

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |  |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|--|--|--------------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department  |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | APR/2022   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |              |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001  | (01) Directorate Of Animal Husbandary And Veterinary     | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 1123          | Voucher   | 21,252    | 0                    | 0                | 0                                  | 21,252    | 21,252    |                         |                     |
|                   |                |  |  |              |                                   | General-Voted              | 1295          | Voucher   | 7,51,440  | 0                    | 99,600           | 0                                  | 6,51,840  | 7,51,440  |                         |                     |
|                   |                |  |  |              |                                   | General-Voted              | 916           | Voucher   | 19,74,948 | 0                    | 3,09,000         | 33,000                             | 16,32,948 | 19,74,948 |                         |                     |
|                   |                |  |  |              |                                   | General-Voted              | 929           | Voucher   | 56,604    | 0                    | 0                | 0                                  | 56,604    | 56,604    |                         |                     |
|                   |                |  |  |              |                                   | General-Voted              | 931           | Voucher   | 4,086     | 0                    | 0                | 0                                  | 4,086     | 4,086     |                         |                     |
|                   |                |  |  |              |                                   | General-Voted              | 932           | Voucher   | 1,12,684  | 0                    | 0                | 0                                  | 1,12,684  | 1,12,684  |                         |                     |
|                   |                |  |  |              | Total Object Head-- I :           |                            |               | 29,21,014 | 0         | 4,08,600             | 33,000           | 24,79,414                          | 29,21,014 |           |                         |                     |
|                   |                |  |  |              | Total Sub Head :                  |                            |               | 29,21,014 | 0         | 4,08,600             | 33,000           | 24,79,414                          | 29,21,014 |           |                         |                     |
|                   |                |  | (05) Veterinary Information Unit                         | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 908           | Voucher   | 1,47,116  | 0                    | 15,000           | 0                                  | 1,32,116  | 1,47,116  |                         |                     |
|                   |                |  |  |              |                                   | General-Voted              | 914           | Voucher   | 5,02,967  | 0                    | 41,000           | 6,600                              | 4,55,367  | 5,02,967  |                         |                     |
|                   |                |  |  |              | Total Object Head-- I :           |                            |               | 6,50,083  | 0         | 56,000               | 6,600            | 5,87,483                           | 6,50,083  |           |                         |                     |
|                   |                |  |  |              | Total Sub Head :                  |                            |               | 6,50,083  | 0         | 56,000               | 6,600            | 5,87,483                           | 6,50,083  |           |                         |                     |
|                   |                |  | (09) Meghalaya State Fodder And Dairy Development Board- | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 1333          | Voucher   | 25,338    | 0                    | 0                | 0                                  | 25,338    | 25,338    |                         |                     |
|                   |                |  |  |              |                                   | General-Voted              | 918           | Voucher   | 87,471    | 0                    | 11,000           | 2,200                              | 74,271    | 87,471    |                         |                     |
|                   |                |  |  |              | Total Object Head-- I :           |                            |               | 1,12,809  | 0         | 11,000               | 2,200            | 99,609                             | 1,12,809  |           |                         |                     |
|                   |                |  |  |              | Total Sub Head :                  |                            |               | 1,12,809  | 0         | 11,000               | 2,200            | 99,609                             | 1,12,809  |           |                         |                     |
|                   |                |  | (13) District Offices Of S.L.P.P.                        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1032          | Voucher   | 4,33,486  | 0                    | 24,470           | 4,400                              | 4,04,616  | 4,33,486  |                         |                     |
|                   |                |  |  |              |                                   | Voted-Sixth-Schedule-Khasi | 1328          | Voucher   | 77,978    | 0                    | 0                | 0                                  | 77,978    | 77,978    |                         |                     |
|                   |                |  |  |              |                                   | Total Object Head-- I :    |               |           | 5,11,464  | 0                    | 24,470           | 4,400                              | 4,82,594  | 5,11,464  |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |  |  |                         |                                   |                         |                                   |                            |               |           |           |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----|--|--|-------------------------|-----------------------------------|-------------------------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                         |                                   |                         |                                   |                            |               |           |           |                      |                  |                                    |          |          |                         |                     |  |
| Department :      |    | A.H and   Vety Department  |  |                         |                                   |                         |                                   |                            |               |           |           |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |    | Shillong (North) Treasury  |  |                         |                                   |                         |                                   |                            |               |           |           |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |    | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |                         |                                   |                         |                                   |                            |               |           |           |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |    | APR/2022   |  |                         |                                   |                         |                                   |                            |               |           |           |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    | Sub Major Head   | Minor Head   | Sub Head                | Sub Sub Head                      | Object Head             | Head                              | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |  |  |                         |                                   |                         |                                   |                            |               |           |           |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403              | 00 | 001  | (13) District Offices Of S.L.P.P.                            |                         |                                   | Total Sub Head :        |                                   |                            |               |           |           | 5,11,464             | 0                | 24,470                             | 4,400    | 4,82,594 |                         | 5,11,464            |  |
|                   |    |  | (14) Headquaters Office Of S.L.P.P.                          | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted           |                                   | 906                        | Voucher       | 3,08,994  | 0         | 1,30,000             | 0                | 1,78,994                           | 3,08,994 |          |                         |                     |  |
|                   |    |  |  |                         |                                   | General-Voted           |                                   | 920                        | Voucher       | 2,10,815  | 0         | 27,000               | 2,200            | 1,81,615                           | 2,10,815 |          |                         |                     |  |
|                   |    |  |  |                         |                                   | Total Object Head-- I : |                                   |                            |               | 5,19,809  | 0         | 1,57,000             | 2,200            | 3,60,609                           | 5,19,809 |          |                         |                     |  |
|                   |    |  | Total Sub Head :   |                         |                                   |                         | 5,19,809                          | 0                          | 1,57,000      | 2,200     | 3,60,609  | 5,19,809             |                  |                                    |          |          |                         |                     |  |
|                   |    | Total Minor Head I :   |  |                         |                                   | 47,15,179               | 0                                 | 6,57,070                   | 48,400        | 40,09,709 | 47,15,179 |                      |                  |                                    |          |          |                         |                     |  |
|                   |    | 101  | (38) Professional Efficiency Development (Ped)               | 0                       | 01. Salaries                      | General-Voted           |                                   | 917                        | Voucher       | 2,37,941  | 0         | 43,000               | 2,200            | 1,92,741                           | 2,37,941 |          |                         |                     |  |
|                   |    |  |  |                         |                                   | Total Object Head-- I : |                                   |                            |               | 2,37,941  | 0         | 43,000               | 2,200            | 1,92,741                           | 2,37,941 |          |                         |                     |  |
|                   |    |  |  |                         |                                   | Total Sub Head :        |                                   |                            |               | 2,37,941  | 0         | 43,000               | 2,200            | 1,92,741                           | 2,37,941 |          |                         |                     |  |
|                   |    | Total Minor Head 101 :   |  |                         |                                   | 2,37,941                | 0                                 | 43,000                     | 2,200         | 1,92,741  | 2,37,941  |                      |                  |                                    |          |          |                         |                     |  |
|                   |    | 102  | (08) Bull/ Calf Rearing Firm And Breeding Centre             |                         |                                   | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 1035      | Voucher   | 93,420               | 0                | 24,000                             | 0        | 69,420   | 93,420                  |                     |  |
|                   |    |  |  | Total Object Head-- I : |                                   |                         |                                   | 93,420                     | 0             | 24,000    | 0         | 69,420               | 93,420           |                                    |          |          |                         |                     |  |
|                   |    |  |  | Total Sub Head :        |                                   |                         |                                   | 93,420                     | 0             | 24,000    | 0         | 69,420               | 93,420           |                                    |          |          |                         |                     |  |
|                   |    | Total Minor Head 102 :   |  |                         |                                   |                         |                                   | 93,420                     | 0             | 24,000    | 0         | 69,420               | 93,420           |                                    |          |          |                         |                     |  |
|                   |    | 103  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                       | (01) Salaries, Sumtuary Allowance |                         |                                   | General-Voted              |               | 911       | Voucher   | 43,834               | 0                | 4,000                              | 0        | 39,834   | 43,834                  |                     |  |
|                   |    |  |  |                         |                                   | Total Object Head-- I : |                                   |                            |               | 43,834    | 0         | 4,000                | 0                | 39,834                             | 43,834   |          |                         |                     |  |
|                   |    |  |  |                         |                                   | Total Sub Head :        |                                   |                            |               | 43,834    | 0         | 4,000                | 0                | 39,834                             | 43,834   |          |                         |                     |  |
|                   |    | Total Minor Head 103 :   |  |                         |                                   | 43,834                  | 0                                 | 4,000                      | 0             | 39,834    | 43,834    |                      |                  |                                    |          |          |                         |                     |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |                |   |   |              |                                   |                        |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----------------|---|---|--------------|-----------------------------------|------------------------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                        |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Department :            |                | A.H and   Vety Department   |   |              |                                   |                        |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Treasury                |                | Shillong (North) Treasury   |   |              |                                   |                        |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                | 100001   Director   A.H. & Vety Headquarter   Shillong  |   |              |                                   |                        |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | APR/2022  |   |              |                                   |                        |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Major Head              |                | Sub Major Head  | Minor Head                              | Sub Head     | Sub Sub Head                      | Object Head            | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |   |              |                                   |                        |                   |               |           |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 113   | (01) Livestock Census Office            | 0            | 01. Salaries                      | General-Voted          |                   | 907           | Voucher   | 1,39,186  | 0                    | 50,000           | 0                                  | 89,186   | 1,39,186 |                         |                     |
|                         |                |   |   |              |                                   | General-Voted          |                   | 924           | Voucher   | 5,30,798  | 0                    | 43,500           | 2,200                              | 4,85,098 | 5,30,798 |                         |                     |
|                         |                |   |   |              | Total Object Head--   I :         |                        |                   |               |           | 6,69,984  | 0                    | 93,500           | 2,200                              | 5,74,284 | 6,69,984 |                         |                     |
|                         |                |   |   |              | Total Sub Head :                  |                        |                   |               |           | 6,69,984  | 0                    | 93,500           | 2,200                              | 5,74,284 | 6,69,984 |                         |                     |
|                         |                |   | (03) Sample Survey Of Livestock Product | 0            | 01. Salaries                      | Central Sector Schemes | General-Voted     | 1302          | Voucher   | 1,23,326  | 0                    | 20,000           | 0                                  | 1,03,326 | 1,23,326 |                         |                     |
|                         |                |   |   |              |                                   | Central Sector Schemes | General-Voted     | 921           | Voucher   | 5,63,078  | 1,750                | 20,700           | 4,400                              | 5,36,228 | 5,61,328 |                         |                     |
|                         |                |   |   |              | Total Object Head--   I :         |                        |                   |               |           | 6,86,404  | 1,750                | 40,700           | 4,400                              | 6,39,554 | 6,84,654 |                         |                     |
|                         |                |   |   |              | Total Sub Head :                  |                        |                   |               |           | 6,86,404  | 1,750                | 40,700           | 4,400                              | 6,39,554 | 6,84,654 |                         |                     |
|                         |                |   | (04) Statistical Cell                   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted          |                   | 915           | Voucher   | 5,76,470  | 1,000                | 53,880           | 6,600                              | 5,14,990 | 5,75,470 |                         |                     |
|                         |                |   |   |              |                                   | General-Voted          |                   | 928           | Voucher   | 31,914    | 0                    | 0                | 0                                  | 31,914   | 31,914   |                         |                     |
|                         |                |   |   |              | Total Object Head--   I :         |                        |                   |               |           | 6,08,384  | 1,000                | 53,880           | 6,600                              | 5,46,904 | 6,07,384 |                         |                     |
|                         |                |   |   |              | Total Sub Head :                  |                        |                   |               |           | 6,08,384  | 1,000                | 53,880           | 6,600                              | 5,46,904 | 6,07,384 |                         |                     |
|                         |                |   | Total Minor Head    113 :               |              |                                   |                        |                   | 19,64,772     | 2,750     | 1,88,080  | 13,200               | 17,60,742        | 19,62,022                          |          |          |                         |                     |
|                         |                |   | Total Sub Major Head    0 :             |              |                                   |                        |                   | 70,55,146     | 2,750     | 9,16,150  | 63,800               | 60,72,446        | 70,52,396                          |          |          |                         |                     |
|                         |                |   | Total Major Head        2403 :          |              |                                   |                        |                   | 70,55,146     | 2,750     | 9,16,150  | 63,800               | 60,72,446        | 70,52,396                          |          |          |                         |                     |
| Total of Month        : |                |   |   |              | 70,55,146                         | 2,750                  | 9,16,150          | 63,800        | 60,72,446 | 70,52,396 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | MAY/2022  |   |              |                                   |                        |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                                | Sub Sub Head | Object Head                       | Categorised            | Plan/Non-Plan     | Type          |           |           |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |  |                  |                                       |                         |                                   |               |          |                      |                  |                                    |           |           |                         |                     |        |
|-------------------|----------------|---|--|------------------|---------------------------------------|-------------------------|-----------------------------------|---------------|----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                  |                                       |                         |                                   |               |          |                      |                  |                                    |           |           |                         |                     |        |
| Department :      |                | A.H and   Vety Department   |  |                  |                                       |                         |                                   |               |          |                      |                  |                                    |           |           |                         |                     |        |
| Treasury          |                | Shillong (North) Treasury   |  |                  |                                       |                         |                                   |               |          |                      |                  |                                    |           |           |                         |                     |        |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |                  |                                       |                         |                                   |               |          |                      |                  |                                    |           |           |                         |                     |        |
| Month of Account: |                | MAY/2022  |  |                  |                                       |                         |                                   |               |          |                      |                  |                                    |           |           |                         |                     |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head     | Object Head                           | Categorised Schme       | Plan/Non-Plan                     | T.V. No.      | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |                |   |  |                  |                                       |                         |                                   |               |          |                      |                  | 8009                               | -         | 7610      |                         |                     |        |
| 2403              | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0                | (01) Salaries, Sumtuary Allowance     | General-Voted           |                                   | 15            | Voucher  | 7,51,440             | 0                | 99,600                             | 0         | 6,51,840  | 7,51,440                |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 18            | Voucher  | 29,722               | 0                | 0                                  | 0         | 29,722    | 29,722                  |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 19            | Voucher  | 21,37,065            | 0                | 3,19,000                           | 33,000    | 17,85,065 | 21,37,065               |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 1986          | Voucher  | 12,451               | 0                | 0                                  | 0         | 12,451    | 12,451                  |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 2004          | Voucher  | 1,31,256             | 0                | 10,000                             | 0         | 1,21,256  | 1,31,256                |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 2005          | Voucher  | 84,681               | 0                | 10,000                             | 0         | 74,681    | 84,681                  |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 2006          | Voucher  | 48,166               | 0                | 0                                  | 0         | 48,166    | 48,166                  |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 27            | Voucher  | 37,805               | 0                | 0                                  | 0         | 37,805    | 37,805                  |                     |        |
|                   |                |   |  |                  |                                       | Total Object Head-- 1 : |                                   |               |          | 32,32,586            | 0                | 4,38,600                           | 33,000    | 27,60,986 | 32,32,586               |                     |        |
|                   |                |   |  | 02. Wages        | General-Voted                         |                         | 2276                              | Voucher       | 25,380   | 0                    | 0                | 0                                  | 25,380    | 25,380    |                         |                     |        |
|                   |                |   |  |                  | General-Voted                         |                         | 49                                | Voucher       | 20,450   | 0                    | 0                | 0                                  | 20,450    | 20,450    |                         |                     |        |
|                   |                |   |  |                  | Total Object Head-- 2 :               |                         |                                   |               | 45,830   | 0                    | 0                | 0                                  | 45,830    | 45,830    |                         |                     |        |
|                   |                |   |  | Total Sub Head : |                                       |                         |                                   | 32,78,416     | 0        | 4,38,600             | 33,000           | 28,06,816                          | 32,78,416 |           |                         |                     |        |
|                   |                |   | (05) Veterinary Information Unit                     | 0                | (01) Salaries, Sumtuary Allowance     | General-Voted           |                                   | 11            | Voucher  | 1,47,116             | 0                | 15,000                             | 0         | 1,32,116  | 1,47,116                |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 31            | Voucher  | 4,26,450             | 0                | 31,000                             | 6,600     | 3,88,850  | 4,26,450                |                     |        |
|                   |                |   |  |                  |                                       | Total Object Head-- 1 : |                                   |               |          | 5,73,566             | 0                | 46,000                             | 6,600     | 5,20,966  | 5,73,566                |                     |        |
|                   |                |   |  |                  | 02. Wages                             | General-Voted           |                                   | 2015          | Voucher  | 22,380               | 0                | 0                                  | 0         | 22,380    | 22,380                  |                     |        |
|                   |                |   |  |                  |                                       | General-Voted           |                                   | 48            | Voucher  | 18,050               | 0                | 0                                  | 0         | 18,050    | 18,050                  |                     |        |
|                   |                |   |  |                  |                                       | Total Object Head-- 2 : |                                   |               |          | 40,430               | 0                | 0                                  | 0         | 40,430    | 40,430                  |                     |        |
|                   |                |   |  |                  | Total Sub Head :                      |                         |                                   |               | 6,13,996 | 0                    | 46,000           | 6,600                              | 5,61,396  | 6,13,996  |                         |                     |        |
|                   |                |   |  |                  | (09) Meghalaya State Fodder And Dairy | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted |          | 1847                 | Voucher          | 24,493                             | 0         | 0         | 0                       | 24,493              | 24,493 |

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|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022  |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (09) Meghalaya State Fodder And Dairy Development Board- | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 32            | Voucher  | 87,471   | 0                    | 11,000           | 2,200                              |          |          | 74,271                  | 87,471              |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :    |               |          |          | 1,11,964             | 0                | 11,000                             | 2,200    |          | 98,764                  | 1,11,964            |
|                   |                |   |  |              | 02. Wages                         | General-Voted              | 1437          | Voucher  | 9,073    | 0                    | 0                | 0                                  |          | 9,073    | 9,073                   |                     |
|                   |                |   |  |              |                                   | General-Voted              | 2018          | Voucher  | 22,380   | 0                    | 0                | 0                                  |          | 22,380   | 22,380                  |                     |
|                   |                |   |  |              |                                   | General-Voted              | 53            | Voucher  | 9,025    | 0                    | 0                | 0                                  |          | 9,025    | 9,025                   |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 :    |               |          |          | 40,478               | 0                | 0                                  | 0        |          | 40,478                  | 40,478              |
|                   |                |   | Total Sub Head :   |              |                                   |                            | 1,52,442      | 0        | 11,000   | 2,200                |                  | 1,39,242                           | 1,52,442 |          |                         |                     |
|                   |                |   | (13) District Offices Of S.L.P.P.                        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 376           | Voucher  | 4,31,986 | 0                    | 24,470           | 4,400                              |          | 4,03,116 | 4,31,986                |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :    |               |          |          | 4,31,986             | 0                | 24,470                             | 4,400    |          | 4,03,116                | 4,31,986            |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2076          | Voucher  | 25,380   | 0                    | 0                | 0                                  |          | 25,380   | 25,380                  |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 384           | Voucher  | 20,450   | 0                    | 0                | 0                                  |          | 20,450   | 20,450                  |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 :    |               |          |          | 45,830               | 0                | 0                                  | 0        |          | 45,830                  | 45,830              |
|                   |                |   |  |              |                                   | Total Sub Head :           |               |          |          | 4,77,816             | 0                | 24,470                             | 4,400    |          | 4,48,946                | 4,77,816            |
|                   |                |   | (14) Headquarters Office Of S.L.P.P.                     | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 14            | Voucher  | 3,08,994 | 0                    | 1,30,000         | 0                                  |          | 1,78,994 | 3,08,994                |                     |
|                   |                |   |  |              |                                   | General-Voted              | 1984          | Voucher  | 44,780   | 0                    | 0                | 0                                  |          | 44,780   | 44,780                  |                     |
|                   |                |   |  |              |                                   | General-Voted              | 23            | Voucher  | 2,09,751 | 0                    | 27,000           | 2,200                              |          | 1,80,551 | 2,09,751                |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :    |               |          |          | 5,63,525             | 0                | 1,57,000                           | 2,200    |          | 4,04,325                | 5,63,525            |
|                   |                |   |  |              | 02. Wages                         | General-Voted              | 2011          | Voucher  | 22,380   | 0                    | 0                | 0                                  |          | 22,380   | 22,380                  |                     |
|                   |                |   |  |              |                                   | General-Voted              | 46            | Voucher  | 18,050   | 0                    | 0                | 0                                  |          | 18,050   | 18,050                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |  |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
|-------------------|----------------|--|--|--------------|-----------------------------------|----------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Department :      |                | A.H and   Vety Department  |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Treasury          |                | Shillong (North) Treasury  |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| D.D.O. :          |                | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account: |                | MAY/2022   |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                       | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |  |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |  |
| 2403              | 00             | 001  | (14) Headquaters Office Of S.L.P.P.              | 0            | 02. Wages                         | Total Object Head-- 2 :    |                   |               |          | 40,430    | 0                    | 0                | 0                                  | 40,430    |           |                         | 40,430              |  |
|                   |                |  |  |              |                                   | Total Sub Head :           |                   |               |          | 6,03,955  | 0                    | 1,57,000         | 2,200                              | 4,44,755  | 6,03,955  |                         |                     |  |
|                   |                |  |  |              |                                   | Total Minor Head    1 :    |                   |               |          | 51,26,625 | 0                    | 6,77,070         | 48,400                             | 44,01,155 | 51,26,625 |                         |                     |  |
|                   |                | 101  | (38) Professional Efficiency Development (Ped)   | 0            | 01. Salaries                      | General-Voted              | 1848              | Voucher       | 42,639   | 0         | 0                    | 0                | 42,639                             | 42,639    |           |                         |                     |  |
|                   |                |  |  |              |                                   | General-Voted              | 1851              | Voucher       | 67,961   | 0         | 25,000               | 0                | 42,961                             | 67,961    |           |                         |                     |  |
|                   |                |  |  |              |                                   | General-Voted              | 1852              | Voucher       | 89,471   | 0         | 0                    | 0                | 89,471                             | 89,471    |           |                         |                     |  |
|                   |                |  |  |              |                                   | General-Voted              | 1853              | Voucher       | 3,15,948 | 0         | 50,000               | 0                | 2,65,948                           | 3,15,948  |           |                         |                     |  |
|                   |                |  |  |              |                                   | General-Voted              | 2008              | Voucher       | 17,970   | 0         | 0                    | 0                | 17,970                             | 17,970    |           |                         |                     |  |
|                   |                |  |  |              |                                   | General-Voted              | 36                | Voucher       | 2,37,941 | 0         | 44,250               | 2,200            | 1,91,491                           | 2,37,941  |           |                         |                     |  |
|                   |                |  |  |              |                                   | Total Object Head-- 1 :    |                   |               |          | 7,71,930  | 0                    | 1,19,250         | 2,200                              | 6,50,480  | 7,71,930  |                         |                     |  |
|                   |                |  |  |              |                                   | Total Sub Head :           |                   |               |          | 7,71,930  | 0                    | 1,19,250         | 2,200                              | 6,50,480  | 7,71,930  |                         |                     |  |
|                   |                | Total Minor Head    101 :  |  |              |                                   | 7,71,930                   | 0                 | 1,19,250      | 2,200    | 6,50,480  | 7,71,930             |                  |                                    |           |           |                         |                     |  |
|                   |                | 102  | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 377               | Voucher       | 93,420   | 0         | 24,000               | 0                | 69,420                             | 93,420    |           |                         |                     |  |
|                   |                |  |  |              |                                   | Total Object Head-- 1 :    |                   |               |          | 93,420    | 0                    | 24,000           | 0                                  | 69,420    | 93,420    |                         |                     |  |
|                   |                |  |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1478              | Voucher       | 8,682    | 0         | 0                    | 0                | 8,682                              | 8,682     |           |                         |                     |  |
|                   |                |  |  |              |                                   | Voted-Sixth-Schedule-Khasi | 2078              | Voucher       | 21,990   | 0         | 0                    | 0                | 21,990                             | 21,990    |           |                         |                     |  |
|                   |                |  |  |              |                                   | Voted-Sixth-Schedule-Khasi | 382               | Voucher       | 10,800   | 0         | 0                    | 0                | 10,800                             | 10,800    |           |                         |                     |  |
|                   |                |  |  |              |                                   | Total Object Head-- 2 :    |                   |               |          | 41,472    | 0                    | 0                | 0                                  | 41,472    | 41,472    |                         |                     |  |

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|                   |    |  |  |  |              |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|--|--|--------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |              |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |  |  |              |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury  |  |  |              |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |  |              |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAY/2022   |  |  |              |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                                       | Sub Head   | Object Head  | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |  |  |              |                                   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 102  | (08) Bull/ Calf Rearing Firm And Breeding Centre | Total Sub Head :   |              |                                   |                           |          | 1,34,892 | 0                    | 24,000           | 0                                  | 1,10,892 | 1,34,892 |                         |                     |
|                   |    |  |  | Total Minor Head    102 :                                    |              |                                   |                           |          | 1,34,892 | 0                    | 24,000           | 0                                  | 1,10,892 | 1,34,892 |                         |                     |
|                   |    |  | 103  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 21       | Voucher  | 43,834               | 0                | 4,000                              | 0        | 39,834   | 43,834                  |                     |
|                   |    |  |  |  |              |                                   | Total Object Head--   1 : |          |          |                      |                  | 43,834                             | 0        | 4,000    | 0                       | 39,834              |
|                   |    | Total Sub Head :   |  |  |              |                                   | 43,834                    | 0        | 4,000    | 0                    | 39,834           | 43,834                             |          |          |                         |                     |
|                   |    | Total Minor Head    103 :  |  |  |              |                                   | 43,834                    | 0        | 4,000    | 0                    | 39,834           | 43,834                             |          |          |                         |                     |
|                   |    | 113  | (01) Livestock Census Office                     | 0  | 01. Salaries | General-Voted                     | 13                        | Voucher  | 1,39,186 | 0                    | 50,000           | 0                                  | 89,186   | 1,39,186 |                         |                     |
|                   |    |  |  |  |              | General-Voted                     | 1846                      | Voucher  | 32,194   | 0                    | 0                | 0                                  | 32,194   | 32,194   |                         |                     |
|                   |    |  |  |  |              | General-Voted                     | 1849                      | Voucher  | 55,060   | 0                    | 0                | 0                                  | 55,060   | 55,060   |                         |                     |
|                   |    |  |  |  |              | General-Voted                     | 28                        | Voucher  | 4,86,287 | 0                    | 48,500           | 2,200                              | 4,35,587 | 4,86,287 |                         |                     |
|                   |    |  |  |  |              | Total Object Head--   1 :         |                           |          |          |                      | 7,12,727         | 0                                  | 98,500   | 2,200    | 6,12,027                | 7,12,727            |
|                   |    |  |  |  |              | 02. Wages                         | General-Voted             | 1436     | Voucher  | 8,773                | 0                | 0                                  | 0        | 8,773    | 8,773                   |                     |
|                   |    |  |  |  |              |                                   | General-Voted             | 2013     | Voucher  | 22,380               | 0                | 0                                  | 0        | 22,380   | 22,380                  |                     |
|                   |    |  |  |  |              |                                   | General-Voted             | 51       | Voucher  | 9,025                | 0                | 0                                  | 0        | 9,025    | 9,025                   |                     |
|                   |    |  |  |  |              |                                   | Total Object Head--   2 : |          |          |                      |                  | 40,178                             | 0        | 0        | 0                       | 40,178              |
|                   |    |  |  |  |              | Total Sub Head :                  |                           |          |          |                      | 7,52,905         | 0                                  | 98,500   | 2,200    | 6,52,205                | 7,52,905            |
|                   |    |  | (03) Sample Survey Of Livestock Product          | 0  | 01. Salaries | Central Sector Schemes            | General-Voted             | 12       | Voucher  | 1,23,326             | 0                | 20,000                             | 0        | 1,03,326 | 1,23,326                |                     |
|                   |    |  |  |  |              | Central Sector Schemes            | General-Voted             | 37       | Voucher  | 5,57,061             | 7,709            | 20,700                             | 4,400    | 5,24,252 | 5,49,352                |                     |

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|                   |    |                |   |               |                         |                         |               |                                   |               |           |          |                      |                  |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|-------------------|----|----------------|---|---------------|-------------------------|-------------------------|---------------|-----------------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|---------------------------|---|----------------------------------|---------------------|--|--|--|--|--|--|--|--|
| Demand :          |    |                |   |               |                         |                         |               |                                   |               |           |          |                      |                  |                                    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |                     |  |  |  |  |  |  |  |  |
| Department :      |    |                |   |               |                         |                         |               |                                   |               |           |          |                      |                  |                                    | A.H and Vety Department   |   |                                  |                     |  |  |  |  |  |  |  |  |
| Treasury          |    |                |   |               |                         |                         |               |                                   |               |           |          |                      |                  |                                    | Shillong (North) Treasury |   |                                  |                     |  |  |  |  |  |  |  |  |
| D.D.O. :          |    |                |   |               |                         |                         |               |                                   |               |           |          |                      |                  |                                    | 100001                    | Director  | A.H. & Vety Headquarter Shillong |                     |  |  |  |  |  |  |  |  |
| Month of Account: |    |                |   |               |                         |                         |               |                                   |               |           |          |                      |                  |                                    | MAY/2022                  |   |                                  |                     |  |  |  |  |  |  |  |  |
| Major Head        |    | Sub Major Head | Minor Head                              | Sub Head      | Sub Sub Head            | Object Head             | Head          | Categorised Schme                 | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                           |   | Net Amount (as per SOP)          | Gross Amount (A.G.) |  |  |  |  |  |  |  |  |
|                   |    |                |   |               |                         |                         |               |                                   |               |           |          | 8009                 | -                | 7610                               |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
| 2403              | 00 | 113            | (03) Sample Survey Of Livestock Product | 0             | 01. Salaries            | Total Object Head-- 1 : |               |                                   |               |           | 6,80,387 | 7,709                | 40,700           | 4,400                              | 6,27,578                  | 6,72,678  |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                |   |               |                         | Total Sub Head :        |               |                                   |               |           | 6,80,387 | 7,709                | 40,700           | 4,400                              | 6,27,578                  | 6,72,678  |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                |   |               |                         | (04) Statistical Cell   | 0             | (01) Salaries, Sumtuary Allowance | General-Voted | 17        | Voucher  | 4,92,395             | 0                | 47,880                             | 6,600                     | 4,37,915  | 4,92,395                         |                     |  |  |  |  |  |  |  |  |
|                   |    |                | General-Voted                           | 1850          | Voucher                 |                         |               |                                   | 30,850        | 0         | 0        | 0                    | 30,850           | 30,850                             |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | General-Voted                           | 1988          | Voucher                 |                         |               |                                   | 82,898        | 0         | 0        | 0                    | 82,898           | 82,898                             |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | Total Object Head-- 1 :                 |               |                         |                         |               |                                   | 6,06,143      | 0         | 47,880   | 6,600                | 5,51,663         | 6,06,143                           |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | 02. Wages                               | General-Voted | 1433                    |                         |               |                                   | Voucher       | 8,682     | 0        | 0                    | 0                | 8,682                              | 8,682                     |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                |   | General-Voted | 2016                    |                         |               |                                   | Voucher       | 22,380    | 0        | 0                    | 0                | 22,380                             | 22,380                    |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                |   | General-Voted | 47                      | Voucher                 | 9,025         | 0                                 | 0             | 0         | 9,025    | 9,025                |                  |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | Total Object Head-- 2 :                 |               |                         |                         |               | 40,087                            | 0             | 0         | 0        | 40,087               | 40,087           |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | Total Sub Head :                        |               |                         |                         |               | 6,46,230                          | 0             | 47,880    | 6,600    | 5,91,750             | 6,46,230         |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | Total Minor Head 113 :                  |               |                         |                         |               | 20,79,522                         | 7,709         | 1,87,080  | 13,200   | 18,71,533            | 20,71,813        |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | Total Sub Major Head 0 :                |               |                         |                         |               | 81,56,803                         | 7,709         | 10,11,400 | 63,800   | 70,73,894            | 81,49,094        |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | Total Major Head 2403 :                 |               |                         |                         |               | 81,56,803                         | 7,709         | 10,11,400 | 63,800   | 70,73,894            | 81,49,094        |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
|                   |    |                | Total of Month :                        |               |                         |                         |               | 81,56,803                         | 7,709         | 10,11,400 | 63,800   | 70,73,894            | 81,49,094        |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
| Month of Account: |    |                |   |               |                         |                         |               |                                   |               |           |          |                      |                  |                                    | JUN/2022                  |   |                                  |                     |  |  |  |  |  |  |  |  |
| Major Head        |    | Sub Major Head | Minor Head                              | Sub Head      | Sub Sub Head            | Object Head             | Head          | Categorised Schme                 | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                           |   | Net Amount (as per SOP)          | Gross Amount (A.G.) |  |  |  |  |  |  |  |  |
|                   |    |                |   |               |                         |                         |               |                                   |               |           |          | 8009                 | -                | 7610                               |                           |   |                                  |                     |  |  |  |  |  |  |  |  |
| 2403              |    | 001            | (01) Directorate Of                     | 0             | (01) Salaries, Sumtuary |                         | General-Voted |                                   | 117           |           |          |                      |                  |                                    |                           |   |                                  |                     |  |  |  |  |  |  |  |  |



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|                   |    |   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|--|-------------------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | JUN/2022  |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head                | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |                         |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted           | 117           | Voucher  | 21,86,002 | 1,000                | 3,24,800         | 33,000                             | 18,27,202 | 21,85,002 |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 1226          | Voucher  | 47,513    | 0                    | 0                | 0                                  | 47,513    | 47,513    |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 151           | Voucher  | 8,82,696  | 0                    | 1,09,600         | 0                                  | 7,73,096  | 8,82,696  |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 155           | Voucher  | 37,805    | 0                    | 0                | 0                                  | 37,805    | 37,805    |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 1624          | Voucher  | 1,47,290  | 0                    | 30,000           | 0                                  | 1,17,290  | 1,47,290  |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 1625          | Voucher  | 1,47,290  | 0                    | 30,000           | 0                                  | 1,17,290  | 1,47,290  |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 1626          | Voucher  | 1,03,842  | 0                    | 30,000           | 0                                  | 73,842    | 1,03,842  |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 2304          | Voucher  | 6,350     | 0                    | 0                | 0                                  | 6,350     | 6,350     |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 2306          | Voucher  | 2,62,779  | 0                    | 0                | 0                                  | 2,62,779  | 2,62,779  |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 2323          | Voucher  | 5,14,173  | 0                    | 0                | 0                                  | 5,14,173  | 5,14,173  |                         |                     |
|                   |    |   |  |                         |                                   | Total Object Head-- 1 : |               |          |           | 43,35,740            | 1,000            | 5,24,400                           | 33,000    | 37,77,340 | 43,34,740               |                     |
|                   |    |   | 02. Wages  | General-Voted           | 1227                              | Voucher                 | 26,226        | 0        | 0         | 0                    | 26,226           | 26,226                             |           |           |                         |                     |
|                   |    |   |  | Total Object Head-- 2 : |                                   |                         |               | 26,226   | 0         | 0                    | 0                | 26,226                             | 26,226    |           |                         |                     |
|                   |    |   | Total Sub Head :                                     |                         |                                   |                         | 43,61,966     | 1,000    | 5,24,400  | 33,000               | 38,03,566        | 43,60,966                          |           |           |                         |                     |
|                   |    |   | (05) Veterinary Information Unit                     | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted           | 115           | Voucher  | 4,27,709  | 0                    | 31,000           | 6,600                              | 3,90,109  | 4,27,709  |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 137           | Voucher  | 1,47,116  | 0                    | 15,000           | 0                                  | 1,32,116  | 1,47,116  |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 2307          | Voucher  | 36,630    | 0                    | 0                | 0                                  | 36,630    | 36,630    |                         |                     |
|                   |    |   |  |                         |                                   | General-Voted           | 2317          | Voucher  | 97,419    | 0                    | 0                | 0                                  | 97,419    | 97,419    |                         |                     |
|                   |    |   |  |                         |                                   | Total Object Head-- 1 : |               |          |           | 7,08,874             | 0                | 46,000                             | 6,600     | 6,56,274  | 7,08,874                |                     |
|                   |    |   |  |                         | 02. Wages                         | General-Voted           | 1231          | Voucher  | 23,126    | 0                    | 0                | 0                                  | 23,126    | 23,126    |                         |                     |
|                   |    |   |  |                         |                                   | Total Object Head-- 2 : |               |          |           | 23,126               | 0                | 0                                  | 0         | 23,126    | 23,126                  |                     |

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|                        |    |     |  |   |                                   |                            |                  |             |  |               |          |          |   |        |          |          |       |           |          |                   |          |          |              |          |         |          |  |
|------------------------|----|-----|--|---|-----------------------------------|----------------------------|------------------|-------------|--|---------------|----------|----------|---|--------|----------|----------|-------|-----------|----------|-------------------|----------|----------|--------------|----------|---------|----------|--|
| Demand :               |    |     |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                            |                  |             |  |               |          |          |   |        |          |          |       |           |          |                   |          |          |              |          |         |          |  |
| Department :           |    |     |  | A.H and   Vety Department   |                                   |                            |                  |             |  |               |          |          |   |        |          |          |       |           |          |                   |          |          |              |          |         |          |  |
| Treasury :             |    |     |  | Shillong (North) Treasury   |                                   |                            |                  |             |  |               |          |          |   |        |          |          |       |           |          |                   |          |          |              |          |         |          |  |
| D.D.O. :               |    |     |  | 100001    Director   A.H. & Vety Headquarter   Shillong   |                                   |                            |                  |             |  |               |          |          |   |        |          |          |       |           |          |                   |          |          |              |          |         |          |  |
| Month of Account:      |    |     |  | JUN/2022  |                                   |                            |                  |             |  |               |          |          |   |        |          |          |       |           |          |                   |          |          |              |          |         |          |  |
| Major Sub Minor   Sub  |    |     |  | Sub   |                                   | Object Head                |                  | Categorised |  | Plan/Non-Plan |          | T.V. No. |   | Type   |          | Gross    |       | Deduction |          | Deduction Amount  |          |          | Net Amount   |          | Gross   |          |  |
| Head Major Head   Head |    |     |  | Head  |                                   |                            |                  | Schme       |  |               |          |          |   |        |          | Amount   |       | by DDO    |          | (as per A.G. A&E) |          |          | (as per SOP) |          | Amount  |          |  |
|                        |    |     |  |   |                                   |                            |                  |             |  |               |          |          |   |        |          | (State)  |       |           |          | 8009    -    7610 |          |          |              |          | (A.G.)) |          |  |
| 2403                   | 00 | 001 | (05) Veterinary Information Unit                         |   |                                   |                            | Total Sub Head : |             |  |               |          |          |   |        | 7,32,000 |          | 0     |           | 46,000   |                   |          | 6,600    |              | 6,79,400 |         | 7,32,000 |  |
|                        |    |     | (09) Meghalaya State Fodder And Dairy Development Board- | 0   | (01) Salaries, Sumtuary Allowance | General-Voted              |                  | 161         |  | Voucher       |          | 1,12,809 |   | 0      |          | 11,000   |       | 2,200     |          | 99,609            |          | 1,12,809 |              |          |         |          |  |
|                        |    |     |  |   |                                   | General-Voted              |                  | 2326        |  | Voucher       |          | 27,621   |   | 0      |          | 0        |       | 0         |          | 27,621            |          | 27,621   |              |          |         |          |  |
|                        |    |     |  |   |                                   | Total Object Head--    1 : |                  | 1,40,430    |  | 0             |          | 11,000   |   | 2,200  |          | 1,27,230 |       | 1,40,430  |          |                   |          |          |              |          |         |          |  |
|                        |    |     | 02. Wages  | General-Voted   |                                   | 1228                       |                  | Voucher     |  | 23,126        |          | 0        |   | 0      |          | 0        |       | 23,126    |          | 23,126            |          |          |              |          |         |          |  |
|                        |    |     |  | Total Object Head--    2 :  |                                   | 23,126                     |                  | 0           |  | 0             |          | 0        |   | 23,126 |          | 23,126   |       |           |          |                   |          |          |              |          |         |          |  |
|                        |    |     | Total Sub Head :   |   |                                   |                            |                  |             |  |               | 1,63,556 |          | 0 |        | 11,000   |          | 2,200 |           | 1,50,356 |                   | 1,63,556 |          |              |          |         |          |  |
|                        |    |     | (13) District Offices Of S.L.P.P.                        | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                  | 2551        |  | Voucher       |          | 84,477   |   | 0      |          | 0        |       | 0         |          | 84,477            |          | 84,477   |              |          |         |          |  |
|                        |    |     |  |   |                                   | Voted-Sixth-Schedule-Khasi |                  | 662         |  | Voucher       |          | 4,31,986 |   | 0      |          | 29,470   |       | 4,400     |          | 3,98,116          |          | 4,31,986 |              |          |         |          |  |
|                        |    |     |  |   |                                   | Total Object Head--    1 : |                  | 5,16,463    |  | 0             |          | 29,470   |   | 4,400  |          | 4,82,593 |       | 5,16,463  |          |                   |          |          |              |          |         |          |  |
|                        |    |     | 02. Wages  | Voted-Sixth-Schedule-Khasi  |                                   | 1443                       |                  | Voucher     |  | 26,226        |          | 0        |   | 0      |          | 0        |       | 26,226    |          | 26,226            |          |          |              |          |         |          |  |
|                        |    |     |  | Total Object Head--    2 :  |                                   | 26,226                     |                  | 0           |  | 0             |          | 0        |   | 26,226 |          | 26,226   |       |           |          |                   |          |          |              |          |         |          |  |
|                        |    |     | Total Sub Head :   |   |                                   |                            |                  |             |  |               | 5,42,689 |          | 0 |        | 29,470   |          | 4,400 |           | 5,08,819 |                   | 5,42,689 |          |              |          |         |          |  |
|                        |    |     | (14) Headquarters Office Of S.L.P.P.                     | 0   | (01) Salaries, Sumtuary Allowance | General-Voted              |                  | 163         |  | Voucher       |          | 2,10,815 |   | 0      |          | 27,000   |       | 2,200     |          | 1,81,615          |          | 2,10,815 |              |          |         |          |  |
|                        |    |     |  |   |                                   | General-Voted              |                  | 168         |  | Voucher       |          | 3,08,994 |   | 0      |          | 1,30,000 |       | 0         |          | 1,78,994          |          | 3,08,994 |              |          |         |          |  |
|                        |    |     |  |   |                                   | General-Voted              |                  | 1850        |  | Voucher       |          | 50,669   |   | 0      |          | 0        |       | 0         |          | 50,669            |          | 50,669   |              |          |         |          |  |
|                        |    |     |  |   |                                   | General-Voted              |                  | 2290        |  | Voucher       |          | 49,335   |   | 0      |          | 0        |       | 0         |          | 49,335            |          | 49,335   |              |          |         |          |  |
|                        |    |     |  |   |                                   | General-Voted              |                  | 2292        |  | Voucher       |          | 78,441   |   | 0      |          | 0        |       | 0         |          | 78,441            |          | 78,441   |              |          |         |          |  |
|                        |    |     |  |   |                                   | Total Object Head--    1 : |                  | 6,98,254    |  | 0             |          | 1,57,000 |   | 2,200  |          | 5,39,054 |       | 6,98,254  |          |                   |          |          |              |          |         |          |  |

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|                   |    |   |  |          |                                   |  |                            |              |               |                      |                  |                                    |           |           |                         |                     |          |
|-------------------|----|---|--|----------|-----------------------------------|--|----------------------------|--------------|---------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |  |                            |              |               |                      |                  |                                    |           |           |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |  |                            |              |               |                      |                  |                                    |           |           |                         |                     |          |
| Treasury          |    | Shillong (North) Treasury   |  |          |                                   |  |                            |              |               |                      |                  |                                    |           |           |                         |                     |          |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |          |                                   |  |                            |              |               |                      |                  |                                    |           |           |                         |                     |          |
| Month of Account: |    | JUN/2022  |  |          |                                   |  |                            |              |               |                      |                  |                                    |           |           |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head | Object Head                       | Categorised Schme                              | Plan/Non-Plan              | T.V. No.     | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |  |          |                                   |  |                            |              |               |                      |                  | 8009                               | -         | 7610      |                         |                     |          |
| 2403              | 00 | 001   | (14) Headquaters Office Of S.L.P.P.              | 0        | 02. Wages                         | General-Voted                                  | 1233                       | Voucher      | 23,126        | 0                    | 0                | 0                                  | 23,126    | 23,126    |                         |                     |          |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :                        |                            |              |               | 23,126               | 0                | 0                                  | 0         | 23,126    | 23,126                  |                     |          |
|                   |    |   |  |          | Total Sub Head :                  |  |                            |              | 7,21,380      | 0                    | 1,57,000         | 2,200                              | 5,62,180  | 7,21,380  |                         |                     |          |
|                   |    |   |  |          | Total Minor Head 1 :              |  |                            |              | 65,21,591     | 1,000                | 7,67,870         | 48,400                             | 57,04,321 | 65,20,591 |                         |                     |          |
|                   |    |   |  |          | 101                               | (38) Professional Efficiency Development (Ped) | 0                          | 01. Salaries | General-Voted | 162                  | Voucher          | 2,37,941                           | 0         | 34,250    | 2,200                   | 2,01,491            | 2,37,941 |
|                   |    |   |  |          |                                   |  |                            |              | General-Voted | 166                  | Voucher          | 1,57,974                           | 0         | 25,000    | 0                       | 1,32,974            | 1,57,974 |
|                   |    | General-Voted   | 2295   | Voucher  |                                   |  |                            |              | 55,869        | 0                    | 0                | 0                                  | 55,869    | 55,869    |                         |                     |          |
|                   |    | General-Voted   | 2297   | Voucher  |                                   |  |                            |              | 40,161        | 0                    | 0                | 0                                  | 40,161    | 40,161    |                         |                     |          |
|                   |    | Total Object Head-- 1 :   |  |          |                                   |  |                            |              | 4,91,945      | 0                    | 59,250           | 2,200                              | 4,30,495  | 4,91,945  |                         |                     |          |
|                   |    | Total Sub Head :  |  |          |                                   |  |                            |              | 4,91,945      | 0                    | 59,250           | 2,200                              | 4,30,495  | 4,91,945  |                         |                     |          |
|                   |    | Total Minor Head 101 :  |  |          |                                   | 4,91,945                                       | 0                          | 59,250       | 2,200         | 4,30,495             | 4,91,945         |                                    |           |           |                         |                     |          |
|                   |    | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                     | 2539                       | Voucher      | 21,780        | 0                    | 0                | 0                                  | 21,780    | 21,780    |                         |                     |          |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Khasi                     | 661                        | Voucher      | 93,420        | 0                    | 24,000           | 0                                  | 69,420    | 93,420    |                         |                     |          |
|                   |    |   |  |          |                                   | Total Object Head-- 1 :                        |                            |              |               | 1,15,200             | 0                | 24,000                             | 0         | 91,200    | 1,15,200                |                     |          |
|                   |    |   |  |          |                                   | 02. Wages                                      | Voted-Sixth-Schedule-Khasi | 1326         | Voucher       | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |          |
|                   |    |   |  |          |                                   |  | Voted-Sixth-Schedule-Khasi | 1327         | Voucher       | 10,800               | 0                | 0                                  | 0         | 10,800    | 10,800                  |                     |          |
|                   |    |   |  |          |                                   |  | Total Object Head-- 2 :    |              |               |                      | 22,363           | 0                                  | 0         | 0         | 22,363                  | 22,363              |          |
|                   |    |   |  |          | Total Sub Head :                  |  |                            |              | 1,37,563      | 0                    | 24,000           | 0                                  | 1,13,563  | 1,37,563  |                         |                     |          |

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|                   |                |                           |   |  |                        |                                   |   |          |              |                        |                  |                                    |          |          |                         |                     |          |          |          |
|-------------------|----------------|---------------------------|---|--|------------------------|-----------------------------------|---|----------|--------------|------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|----------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                        |                                   |   |          |              |                        |                  |                                    |          |          |                         |                     |          |          |          |
| Department :      |                | A.H and Vety Department   |   |  |                        |                                   |   |          |              |                        |                  |                                    |          |          |                         |                     |          |          |          |
| Treasury          |                | Shillong (North) Treasury |   |  |                        |                                   |   |          |              |                        |                  |                                    |          |          |                         |                     |          |          |          |
| D.D.O. :          |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong                             |                        |                                   |   |          |              |                        |                  |                                    |          |          |                         |                     |          |          |          |
| Month of Account: |                | JUN/2022                  |   |  |                        |                                   |   |          |              |                        |                  |                                    |          |          |                         |                     |          |          |          |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head  | Head                   | Categorised Schme                 | Plan/Non-Plan                           | T.V. No. | Type         | Gross Amount (State)   | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|                   |                |                           |   |  |                        |                                   |   |          |              |                        |                  | 8009                               | -        | 7610     |                         |                     |          |          |          |
| 2403              | 00             | 102                       | Total Minor Head 102 :  |  |                        |                                   |   |          |              | 1,37,563               | 0                | 24,000                             | 0        | 1,13,563 | 1,37,563                |                     |          |          |          |
|                   |                |                           | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                      | (01) Salaries, Sumtuary Allowance | General-Voted                           | 157      | Voucher      | 43,834                 | 0                | 4,000                              | 0        | 39,834   | 43,834                  |                     |          |          |          |
|                   |                |                           |   |  |                        |                                   | General-Voted                           | 2321     | Voucher      | 11,451                 | 0                | 0                                  | 0        | 11,451   | 11,451                  |                     |          |          |          |
|                   |                |                           |   |  |                        |                                   | Total Object Head-- 1 :                 |          |              | 55,285                 | 0                | 4,000                              | 0        | 51,285   | 55,285                  |                     |          |          |          |
|                   |                |                           |   |  |                        |                                   | Total Sub Head :                        |          |              | 55,285                 | 0                | 4,000                              | 0        | 51,285   | 55,285                  |                     |          |          |          |
|                   |                | Total Minor Head 103 :    |   |  |                        |                                   |   |          | 55,285       | 0                      | 4,000            | 0                                  | 51,285   | 55,285   |                         |                     |          |          |          |
|                   |                | 113                       | (01) Livestock Census Office  | 0  | 01. Salaries           | General-Voted                     | 160                                     | Voucher  | 5,17,235     | 0                      | 48,500           | 2,200                              | 4,66,535 | 5,17,235 |                         |                     |          |          |          |
|                   |                |                           |   |  |                        | General-Voted                     | 167                                     | Voucher  | 1,39,186     | 0                      | 50,000           | 0                                  | 89,186   | 1,39,186 |                         |                     |          |          |          |
|                   |                |                           |   |  |                        | General-Voted                     | 2287                                    | Voucher  | 35,079       | 0                      | 0                | 0                                  | 35,079   | 35,079   |                         |                     |          |          |          |
|                   |                |                           |   |  |                        | General-Voted                     | 2314                                    | Voucher  | 1,17,816     | 0                      | 0                | 0                                  | 1,17,816 | 1,17,816 |                         |                     |          |          |          |
|                   |                |                           |   |  |                        | General-Voted                     | 7104                                    | Challan  | -39,012      | 0                      | 0                | 0                                  | -39,012  | -39,012  |                         |                     |          |          |          |
|                   |                |                           |   |  |                        | Total Object Head-- 1 :           |   |          | 7,70,304     | 0                      | 98,500           | 2,200                              | 6,69,604 | 7,70,304 |                         |                     |          |          |          |
|                   |                |                           |   |  |                        | 02. Wages                         | General-Voted                           | 1442     | Voucher      | 23,126                 | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |          |          |          |
|                   |                |                           |   |  |                        |                                   | Total Object Head-- 2 :                 |          |              | 23,126                 | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |          |          |          |
|                   |                |                           |   |  |                        |                                   | Total Sub Head :                        |          |              |                        |                  |                                    |          | 7,93,430 | 0                       | 98,500              | 2,200    | 6,92,730 | 7,93,430 |
|                   |                |                           |   |  |                        |                                   | (03) Sample Survey Of Livestock Product | 0        | 01. Salaries | Central Sector Schemes | General-Voted    | 156                                | Voucher  | 5,58,837 | 1,750                   | 20,700              | 4,400    | 5,31,987 | 5,57,087 |
|                   |                |                           |   |  | Central Sector Schemes | General-Voted                     |   |          |              | 165                    | Voucher          | 1,23,326                           | 0        | 20,000   | 0                       | 1,03,326            | 1,23,326 |          |          |
|                   |                |                           |   |  | Central Sector Schemes | General-Voted                     |   |          |              | 2289                   | Voucher          | 30,789                             | 0        | 0        | 0                       | 30,789              | 30,789   |          |          |
|                   |                |                           |   |  | Central Sector Schemes | General-Voted                     |   |          |              | 2337                   | Voucher          | 72,000                             | 0        | 0        | 0                       | 72,000              | 72,000   |          |          |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                          |                |  |   |              |                                   |                        |               |          |         |                      |                  |                                    |        |      |                         |                     |
|--------------------------|----------------|--|---|--------------|-----------------------------------|------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :                 |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                        |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :             |                | A.H and   Vety Department  |   |              |                                   |                        |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury :               |                | Shillong (North) Treasury  |   |              |                                   |                        |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :                 |                | 100001     Director   A.H. & Vety Headquarter   Shillong   |   |              |                                   |                        |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account:        |                | JUN/2022   |   |              |                                   |                        |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Sub Sub Head | Object Head                       | Categorised Schme      | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |   |              |                                   |                        |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403                     | 00             | 113  | (03) Sample Survey Of Livestock Product | 0            | 01. Salaries                      | Central Sector Schemes | General-Voted | 3450     | Voucher | 9,105                | 0                | 0                                  | 0      |      | 9,105                   | 9,105               |
| Total Object Head-- 1 :  |                |  |   |              |                                   |                        |               |          |         | 7,94,057             | 1,750            | 40,700                             | 4,400  |      | 7,47,207                | 7,92,307            |
| Total Sub Head :         |                |  |   |              |                                   |                        |               |          |         | 7,94,057             | 1,750            | 40,700                             | 4,400  |      | 7,47,207                | 7,92,307            |
|                          |                |  | (04) Statistical Cell                   | 0            | (01) Salaries, Sumtuary Allowance |                        | General-Voted | 1627     | Voucher | 97,120               | 0                | 0                                  | 0      |      | 97,120                  | 97,120              |
|                          |                |  |   |              |                                   |                        | General-Voted | 164      | Voucher | 5,25,486             | 0                | 47,880                             | 6,600  |      | 4,71,006                | 5,25,486            |
|                          |                |  |   |              |                                   |                        | General-Voted | 2331     | Voucher | 1,18,512             | 0                | 0                                  | 0      |      | 1,18,512                | 1,18,512            |
|                          |                |  |   |              |                                   |                        | General-Voted | 2885     | Voucher | 60,026               | 0                | 0                                  | 0      |      | 60,026                  | 60,026              |
|                          |                |  |   |              |                                   |                        | General-Voted | 3451     | Voucher | 32,346               | 0                | 0                                  | 0      |      | 32,346                  | 32,346              |
| Total Object Head-- 1 :  |                |  |   |              |                                   |                        |               |          |         | 8,33,490             | 0                | 47,880                             | 6,600  |      | 7,79,010                | 8,33,490            |
|                          |                |  |   |              | 02. Wages                         |                        | General-Voted | 1441     | Voucher | 23,126               | 0                | 0                                  | 0      |      | 23,126                  | 23,126              |
| Total Object Head-- 2 :  |                |  |   |              |                                   |                        |               |          |         | 23,126               | 0                | 0                                  | 0      |      | 23,126                  | 23,126              |
| Total Sub Head :         |                |  |   |              |                                   |                        |               |          |         | 8,56,616             | 0                | 47,880                             | 6,600  |      | 8,02,136                | 8,56,616            |
| Total Minor Head 113 :   |                |  |   |              |                                   |                        |               |          |         | 24,44,103            | 1,750            | 1,87,080                           | 13,200 |      | 22,42,073               | 24,42,353           |
| Total Sub Major Head 0 : |                |  |   |              |                                   |                        |               |          |         | 96,50,487            | 2,750            | 10,42,200                          | 63,800 |      | 85,41,737               | 96,47,737           |
| Total Major Head 2403 :  |                |  |   |              |                                   |                        |               |          |         | 96,50,487            | 2,750            | 10,42,200                          | 63,800 |      | 85,41,737               | 96,47,737           |
| Total of Month :         |                |  |   |              |                                   |                        |               |          |         | 96,50,487            | 2,750            | 10,42,200                          | 63,800 |      | 85,41,737               | 96,47,737           |
| Month of Account:        |                | JUL/2022   |   |              |                                   |                        |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head                                | Sub Sub Head | Object Head                       | Categorised Schme      | Plan/Non-Plan | T.V. No. | Type    |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      |                         |                     |

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|                   |                |   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|-------------------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JUL/2022  |  |                         |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head            | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |                         |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted           | 1478          | Voucher  | 52,000    | 0                    | 0                | 0                                  | 52,000    | 52,000    |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 2095          | Voucher  | 25,644    | 0                    | 0                | 0                                  | 25,644    | 25,644    |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 2097          | Voucher  | 24,966    | 0                    | 0                | 0                                  | 24,966    | 24,966    |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 2108          | Voucher  | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 2529          | Voucher  | 26,257    | 0                    | 0                | 0                                  | 26,257    | 26,257    |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 615           | Voucher  | 10,53,875 | 0                    | 1,39,600         | 0                                  | 9,14,275  | 10,53,875 |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 641           | Voucher  | 21,550    | 0                    | 0                | 0                                  | 21,550    | 21,550    |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 643           | Voucher  | 21,69,779 | 1,000                | 3,24,800         | 33,000                             | 18,10,979 | 21,68,779 |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 663           | Voucher  | 1,23,246  | 0                    | 0                | 0                                  | 1,23,246  | 1,23,246  |                         |                     |
|                   |                |   |  |                         | Total Object Head-- 1 :           |                         |               |          | 35,04,317 | 1,000                | 4,64,400         | 33,000                             | 30,05,917 | 35,03,317 |                         |                     |
|                   |                |   | 02. Wages  | General-Voted           | 2109                              | Voucher                 | 25,380        | 0        | 0         | 0                    | 25,380           | 25,380                             |           |           |                         |                     |
|                   |                |   |  | Total Object Head-- 2 : |                                   |                         |               | 25,380   | 0         | 0                    | 0                | 25,380                             | 25,380    |           |                         |                     |
|                   |                |   | Total Sub Head :                                     |                         |                                   |                         | 35,29,697     | 1,000    | 4,64,400  | 33,000               | 30,31,297        | 35,28,697                          |           |           |                         |                     |
|                   |                |   | (05) Veterinary Information Unit                     | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted           | 2113          | Voucher  | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 622           | Voucher  | 1,50,500  | 0                    | 15,000           | 0                                  | 1,35,500  | 1,50,500  |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 667           | Voucher  | 38,600    | 0                    | 0                | 0                                  | 38,600    | 38,600    |                         |                     |
|                   |                |   |  |                         |                                   | General-Voted           | 670           | Voucher  | 3,98,250  | 0                    | 31,000           | 6,600                              | 3,60,650  | 3,98,250  |                         |                     |
|                   |                |   |  |                         | Total Object Head-- 1 :           |                         |               |          | 5,94,350  | 0                    | 46,000           | 6,600                              | 5,41,750  | 5,94,350  |                         |                     |
|                   |                |   |  |                         | 02. Wages                         | General-Voted           | 2111          | Voucher  | 23,880    | 0                    | 0                | 0                                  | 23,880    | 23,880    |                         |                     |
|                   |                |   |  |                         |                                   | Total Object Head-- 2 : |               |          |           | 23,880               | 0                | 0                                  | 0         | 23,880    | 23,880                  |                     |
|                   |                |   |  |                         | Total Sub Head :                  |                         |               |          | 6,18,230  | 0                    | 46,000           | 6,600                              | 5,65,630  | 6,18,230  |                         |                     |

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|                   |    |   |  |                         |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--|-------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                         |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |                         |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |  |                         |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |                         |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUL/2022  |  |                         |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |                         |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (09) Meghalaya State Fodder And Dairy Development Board- | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted              | 647           | Voucher  | 89,460   | 0                    | 11,000           | 2,200                              |          |          | 76,260                  | 89,460              |
|                   |    |   |  |                         |                                   | General-Voted              | 675           | Voucher  | 25,860   | 0                    | 0                | 0                                  |          |          | 25,860                  | 25,860              |
|                   |    |   |  |                         |                                   | Total Object Head-- 1 :    |               |          |          | 1,15,320             | 0                | 11,000                             | 2,200    |          | 1,02,120                | 1,15,320            |
|                   |    |   |  | 02. Wages               | General-Voted                     | 2104                       | Voucher       | 22,380   | 0        | 0                    | 0                |                                    |          | 22,380   | 22,380                  |                     |
|                   |    |   |  |                         | Total Object Head-- 2 :           |                            |               |          | 22,380   | 0                    | 0                | 0                                  |          | 22,380   | 22,380                  |                     |
|                   |    |   |  |                         | Total Sub Head :                  |                            |               |          | 1,37,700 | 0                    | 11,000           | 2,200                              |          | 1,24,500 | 1,37,700                |                     |
|                   |    |   | (13) District Offices Of S.L.P.P.                        | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1003          | Voucher  | 4,40,920 | 0                    | 29,470           | 4,400                              |          |          | 4,07,050                | 4,40,920            |
|                   |    |   |  |                         |                                   | Voted-Sixth-Schedule-Khasi | 2215          | Voucher  | 7,425    | 0                    | 0                | 0                                  |          |          | 7,425                   | 7,425               |
|                   |    |   |  |                         |                                   | Total Object Head-- 1 :    |               |          |          | 4,48,345             | 0                | 29,470                             | 4,400    |          | 4,14,475                | 4,48,345            |
|                   |    |   |  | 02. Wages               | Voted-Sixth-Schedule-Khasi        | 2221                       | Voucher       | 25,380   | 0        | 0                    | 0                |                                    |          | 25,380   | 25,380                  |                     |
|                   |    |   |  |                         | Total Object Head-- 2 :           |                            |               |          | 25,380   | 0                    | 0                | 0                                  |          | 25,380   | 25,380                  |                     |
|                   |    |   |  |                         | Total Sub Head :                  |                            |               |          | 4,73,725 | 0                    | 29,470           | 4,400                              |          | 4,39,855 | 4,73,725                |                     |
|                   |    |   | (14) Headquarters Office Of S.L.P.P.                     | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted              | 618           | Voucher  | 3,16,125 | 0                    | 80,000           | 0                                  |          |          | 2,36,125                | 3,16,125            |
|                   |    |   |  |                         |                                   | General-Voted              | 664           | Voucher  | 32,580   | 0                    | 0                | 0                                  |          |          | 32,580                  | 32,580              |
|                   |    |   |  |                         |                                   | General-Voted              | 665           | Voucher  | 1,82,720 | 0                    | 37,000           | 2,200                              |          |          | 1,43,520                | 1,82,720            |
|                   |    |   |  | Total Object Head-- 1 : |                                   |                            |               | 5,31,425 | 0        | 1,17,000             | 2,200            |                                    | 4,12,225 | 5,31,425 |                         |                     |
|                   |    |   |  | 02. Wages               | General-Voted                     | 2103                       | Voucher       | 22,380   | 0        | 0                    | 0                |                                    |          | 22,380   | 22,380                  |                     |
|                   |    |   |  |                         | Total Object Head-- 2 :           |                            |               |          | 22,380   | 0                    | 0                | 0                                  |          | 22,380   | 22,380                  |                     |

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| Demand :          |                | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |   |                            |  |                             |                      |                  |                                    |             |             |                         |                     |             |             |   |   |             |             |
|-------------------|----------------|--|---|----------------------------------|---|----------------------------|--|-----------------------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|-------------|-------------|---|---|-------------|-------------|
| Department :      |                | A.H and Vety Department                        |   |                                  |   |                            |  |                             |                      |                  |                                    |             |             |                         |                     |             |             |   |   |             |             |
| Treasury          |                | Shillong (North) Treasury                      |   |                                  |   |                            |  |                             |                      |                  |                                    |             |             |                         |                     |             |             |   |   |             |             |
| D.D.O. :          |                | 100001   | Director  | A.H. & Vety Headquarter Shillong |   |                            |  |                             |                      |                  |                                    |             |             |                         |                     |             |             |   |   |             |             |
| Month of Account: |                | JUL/2022                                       |   |                                  |   |                            |  |                             |                      |                  |                                    |             |             |                         |                     |             |             |   |   |             |             |
| Major Head        | Sub Major Head | Minor Head                                     | Sub Head  | Object Head                      | Categorised Schme   | Plan/Non-Plan              | T.V. No.   | Type                        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.) |             |             |   |   |             |             |
|                   |                |  |   |                                  |   |                            |  |                             |                      |                  | 8009                               | -           | 7610        |                         |                     |             |             |   |   |             |             |
| 2403              | 00             | 001  | (14) Headquaters Office Of S.L.P.P.   | Total Sub Head :                 |   |                            |  |                             | 5,53,805             | 0                | 1,17,000                           | 2,200       | 4,34,605    | 5,53,805                |                     |             |             |   |   |             |             |
|                   |                |  |   | Total Minor Head 1 :             |   |                            |  |                             | 53,13,157            | 1,000            | 6,67,870                           | 48,400      | 45,95,887   | 53,12,157               |                     |             |             |   |   |             |             |
|                   |                |  |   | 101                              | (18) Assistance To State For Control Of Animal Diseases (Ascad) | 0                          | 21. Materials And Supplies, Store And Equipments | Centrally Sponsored Schemes | General-Voted        | 2541             | Voucher                            | 2,79,17,550 | 0           | 0                       | 0                   | 2,79,17,550 | 2,79,17,550 |   |   |             |             |
|                   |                | Total Object Head-- 21 :                       |   |                                  |   |                            |  | 2,79,17,550                 | 0                    | 0                | 0                                  | 2,79,17,550 | 2,79,17,550 |                         |                     |             |             |   |   |             |             |
|                   |                | 50. Other Charges                              | Centrally Sponsored Schemes   |                                  |   |                            |  | General-Voted               | 2540                 | Voucher          | 1,57,82,450                        | 0           | 0           | 0                       | 1,57,82,450         | 1,57,82,450 |             |   |   |             |             |
|                   |                |  |   |                                  |   |                            |  |                             |                      |                  | Total Object Head-- 50 :           |             |             |                         |                     | 1,57,82,450 | 0           | 0 | 0 | 1,57,82,450 | 1,57,82,450 |
|                   |                |  |   |                                  |   |                            |  |                             |                      |                  | Total Sub Head :                   |             |             |                         |                     | 4,37,00,000 | 0           | 0 | 0 | 4,37,00,000 | 4,37,00,000 |
|                   |                | (38) Professional Efficiency Development (Ped) | 0   | 01. Salaries                     | General-Voted   |                            |  | 1479                        | Voucher              | 26,000           | 0                                  | 0           | 0           | 26,000                  | 26,000              |             |             |   |   |             |             |
|                   |                |  |   |                                  | General-Voted   |                            |  | 2099                        | Voucher              | 15,675           | 0                                  | 0           | 0           | 15,675                  | 15,675              |             |             |   |   |             |             |
|                   |                |  |   |                                  | General-Voted   |                            |  | 621                         | Voucher              | 1,61,625         | 0                                  | 0           | 0           | 1,61,625                | 1,61,625            |             |             |   |   |             |             |
|                   |                |  |   |                                  | General-Voted   |                            |  | 669                         | Voucher              | 2,43,020         | 0                                  | 34,250      | 2,200       | 2,06,570                | 2,43,020            |             |             |   |   |             |             |
|                   |                |  |   |                                  | Total Object Head-- 1 :   |                            |  |                             |                      | 4,46,320         | 0                                  | 34,250      | 2,200       | 4,09,870                | 4,46,320            |             |             |   |   |             |             |
|                   |                |  |   |                                  | Total Sub Head :  |                            |  |                             |                      | 4,46,320         | 0                                  | 34,250      | 2,200       | 4,09,870                | 4,46,320            |             |             |   |   |             |             |
|                   |                |  |   |                                  | Total Minor Head 101 :  |                            |  |                             |                      | 4,41,46,320      | 0                                  | 34,250      | 2,200       | 4,41,09,870             | 4,41,46,320         |             |             |   |   |             |             |
|                   |                | 102  | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0                                | (01) Salaries, Sumtuary Allowance                               | Voted-Sixth-Schedule-Khasi |  |                             | 996                  | Voucher          | 95,400                             | 0           | 24,000      | 0                       | 71,400              | 95,400      |             |   |   |             |             |
|                   |                |  |   |                                  |   | Total Object Head-- 1 :    |  |                             |                      |                  | 95,400                             | 0           | 24,000      | 0                       | 71,400              | 95,400      |             |   |   |             |             |
|                   |                |  |   |                                  |   | 02. Wages                  | Voted-Sixth-                                     |                             |                      | 2218             | Voucher                            | 11,190      | 0           | 0                       | 0                   | 11,190      | 11,190      |   |   |             |             |



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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |  |              |  |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |   |        |          |
|---|----|----------------|--|--------------|--|-----------------------------|---------------|----------|-------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|-----------|---|--------|----------|
| Department : A.H and Vety Department  |    |                |  |              |  |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |   |        |          |
| Treasury Shillong (North) Treasury  |    |                |  |              |  |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |   |        |          |
| D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong   |    |                |  |              |  |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |   |        |          |
| Month of Account: JUL/2022  |    |                |  |              |  |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |   |        |          |
| Major Head  |    | Sub Minor Head | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |   |        |          |
|   |    |                |  |              |  |                             |               |          |                         |                      | 8009             | -                                  | 7610      |           |                         |                     |           |           |   |        |          |
| 2403  | 00 | 102            | (08) Bull/ Calf Rearing Firm And Breeding Centre             | 0            | 02. Wages  | Voted-Sixth-Schedule-Khasi  | 2220          | Voucher  | 10,800                  | 0                    | 0                | 0                                  | 10,800    | 10,800    |                         |                     |           |           |   |        |          |
|   |    |                |  |              |  |                             |               |          | Total Object Head-- 2 : |                      |                  |                                    |           |           |                         | 21,990              | 0         | 0         | 0 | 21,990 | 21,990   |
|   |    |                |  |              |  |                             |               |          | Total Sub Head :        |                      |                  |                                    |           |           |                         | 1,17,390            | 0         | 24,000    | 0 | 93,390 | 1,17,390 |
|   |    |                |  |              |  |                             |               |          | Total Minor Head 102 :  |                      |                  |                                    |           |           |                         | 1,17,390            | 0         | 24,000    | 0 | 93,390 | 1,17,390 |
|   |    |                |  |              |  |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |   |        |          |
|   |    | 103            | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted               | 666           | Voucher  | 44,875                  | 0                    | 4,000            | 0                                  | 40,875    | 44,875    |                         |                     |           |           |   |        |          |
|   |    |                |  |              |  |                             |               |          | Total Object Head-- 1 : |                      |                  |                                    |           |           |                         | 44,875              | 0         | 4,000     | 0 | 40,875 | 44,875   |
|   |    |                |  |              |  |                             |               |          | Total Sub Head :        |                      |                  |                                    |           |           |                         | 44,875              | 0         | 4,000     | 0 | 40,875 | 44,875   |
|   |    |                |  |              |  |                             |               |          | Total Minor Head 103 :  |                      |                  |                                    |           |           |                         | 44,875              | 0         | 4,000     | 0 | 40,875 | 44,875   |
|   |    |                |  |              |  |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |   |        |          |
|   |    | 107            | (18) Strengthening Of Poultry Goat Farms                     | 0            | 21. Materials And Supplies, Store And Equipments | Centrally Sponsored Schemes | General-Voted | 2537     | Voucher                 | 5,04,000             | 0                | 0                                  | 0         | 5,04,000  | 5,04,000                |                     |           |           |   |        |          |
|   |    |                |  |              |  | Centrally Sponsored Schemes | General-Voted | 2539     | Voucher                 | 10,00,000            | 0                | 0                                  | 0         | 10,00,000 | 10,00,000               |                     |           |           |   |        |          |
|   |    |                |  |              |  | Total Object Head-- 21 :    |               |          |                         |                      |                  |                                    | 15,04,000 | 0         | 0                       | 0                   | 15,04,000 | 15,04,000 |   |        |          |
|   |    |                |  |              |  | Total Sub Head :            |               |          |                         |                      |                  |                                    | 15,04,000 | 0         | 0                       | 0                   | 15,04,000 | 15,04,000 |   |        |          |
|   |    |                | (24) Iec Support For Livestock Extension                     | 0            | 50.Other Charges                                 | Centrally Sponsored Schemes | General-Voted | 2543     | Voucher                 | 65,70,000            | 0                | 0                                  | 0         | 65,70,000 | 65,70,000               |                     |           |           |   |        |          |
| Total Object Head-- 50 :  |    |                |  |              |  |                             | 65,70,000     | 0        | 0                       | 0                    | 65,70,000        | 65,70,000                          |           |           |                         |                     |           |           |   |        |          |
| Total Sub Head :  |    |                |  |              |  |                             | 65,70,000     | 0        | 0                       | 0                    | 65,70,000        | 65,70,000                          |           |           |                         |                     |           |           |   |        |          |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                              |  |                           |                           |                             |               |             |                      |                  |                                    |             |             |                         |                     |          |             |             |
|-------------------|----|---|------------------------------|--|---------------------------|---------------------------|-----------------------------|---------------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|----------|-------------|-------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |  |                           |                           |                             |               |             |                      |                  |                                    |             |             |                         |                     |          |             |             |
| Department :      |    | A.H and   Vety Department   |                              |  |                           |                           |                             |               |             |                      |                  |                                    |             |             |                         |                     |          |             |             |
| Treasury          |    | Shillong (North) Treasury   |                              |  |                           |                           |                             |               |             |                      |                  |                                    |             |             |                         |                     |          |             |             |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |                              |  |                           |                           |                             |               |             |                      |                  |                                    |             |             |                         |                     |          |             |             |
| Month of Account: |    | JUL/2022  |                              |  |                           |                           |                             |               |             |                      |                  |                                    |             |             |                         |                     |          |             |             |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head   | Object Head               | Categorised Schme         | Plan/Non-Plan               | T.V. No.      | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.) |          |             |             |
|                   |    |   |                              |  |                           |                           |                             |               |             |                      |                  | 8009                               | -           | 7610        |                         |                     |          |             |             |
| 2403              | 00 | 107   | Total Minor Head    107 :    |  |                           |                           |                             |               |             | 80,74,000            | 0                | 0                                  | 0           | 80,74,000   | 80,74,000               |                     |          |             |             |
|                   |    |   | 109                          | (01) Training & Capacity Building For Farmers In All 39 Blocks & 11 Districts Head Quarter | 0                         | 50.Other Charges          | Centrally Sponsored Schemes | General-Voted | 2538        | Voucher              | 1,29,88,000      | 0                                  | 0           | 0           | 1,29,88,000             | 1,29,88,000         |          |             |             |
|                   |    |   |                              |  |                           |                           | Total Object Head--   50 :  |               |             |                      |                  |                                    |             | 1,29,88,000 | 0                       | 0                   | 0        | 1,29,88,000 | 1,29,88,000 |
|                   |    |   |                              |  |                           |                           | Total Sub Head :            |               |             |                      |                  |                                    |             | 1,29,88,000 | 0                       | 0                   | 0        | 1,29,88,000 | 1,29,88,000 |
|                   |    | Total Minor Head    109 :   |                              |  |                           |                           |                             |               | 1,29,88,000 | 0                    | 0                | 0                                  | 1,29,88,000 | 1,29,88,000 |                         |                     |          |             |             |
|                   |    | 113   | (01) Livestock Census Office | 0  | 01. Salaries              | General-Voted             | 1596                        | Voucher       | 36,080      | 0                    | 0                | 0                                  | 36,080      | 36,080      |                         |                     |          |             |             |
|                   |    |   |                              |  |                           | General-Voted             | 620                         | Voucher       | 1,42,375    | 0                    | 50,000           | 0                                  | 92,375      | 1,42,375    |                         |                     |          |             |             |
|                   |    |   |                              |  |                           | General-Voted             | 662                         | Voucher       | 4,23,475    | 0                    | 48,500           | 2,200                              | 3,72,775    | 4,23,475    |                         |                     |          |             |             |
|                   |    |   |                              |  |                           | General-Voted             | 674                         | Voucher       | 68,660      | 0                    | 0                | 0                                  | 68,660      | 68,660      |                         |                     |          |             |             |
|                   |    |   |                              |  |                           | Total Object Head--   1 : |                             |               |             | 6,70,590             | 0                | 98,500                             | 2,200       | 5,69,890    | 6,70,590                |                     |          |             |             |
|                   |    |   |                              |  | 02. Wages                 | General-Voted             | 2106                        | Voucher       | 22,380      | 0                    | 0                | 0                                  | 22,380      | 22,380      |                         |                     |          |             |             |
|                   |    |   |                              |  |                           | Total Object Head--   2 : |                             |               |             | 22,380               | 0                | 0                                  | 0           | 22,380      | 22,380                  |                     |          |             |             |
|                   |    |   |                              |  |                           | 06. Medical Treatment     | General-Voted               | 1396          | Voucher     | 1,800                | 0                | 0                                  | 0           | 1,800       | 1,800                   |                     |          |             |             |
|                   |    |   |                              |  | Total Object Head--   6 : |                           |                             |               | 1,800       | 0                    | 0                | 0                                  | 1,800       | 1,800       |                         |                     |          |             |             |
|                   |    |   |                              |  | Total Sub Head :          |                           |                             |               |             |                      |                  | 6,94,770                           | 0           | 98,500      | 2,200                   | 5,94,070            | 6,94,770 |             |             |
|                   |    | (03) Sample Survey Of Livestock Product   | 0                            | 01. Salaries   | Central Sector Schemes    | General-Voted             | 1598                        | Voucher       | 12,474      | 0                    | 0                | 0                                  | 12,474      | 12,474      |                         |                     |          |             |             |
|                   |    |   |                              |  | Central Sector Schemes    | General-Voted             | 1746                        | Voucher       | 16,000      | 0                    | 0                | 0                                  | 16,000      | 16,000      |                         |                     |          |             |             |
|                   |    |   |                              |  | Central Sector Schemes    | General-Voted             | 2100                        | Voucher       | 14,000      | 0                    | 0                | 0                                  | 14,000      | 14,000      |                         |                     |          |             |             |

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|                   |                |   |   |              |                       |                         |                                   |                         |          |                                    |                  |                                    |             |        |                         |                     |          |          |
|-------------------|----------------|---|---|--------------|-----------------------|-------------------------|-----------------------------------|-------------------------|----------|------------------------------------|------------------|------------------------------------|-------------|--------|-------------------------|---------------------|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                       |                         |                                   |                         |          |                                    |                  |                                    |             |        |                         |                     |          |          |
| Department :      |                | A.H and   Vety Department   |   |              |                       |                         |                                   |                         |          |                                    |                  |                                    |             |        |                         |                     |          |          |
| Treasury          |                | Shillong (North) Treasury   |   |              |                       |                         |                                   |                         |          |                                    |                  |                                    |             |        |                         |                     |          |          |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |              |                       |                         |                                   |                         |          |                                    |                  |                                    |             |        |                         |                     |          |          |
| Month of Account: |                | JUL/2022  |   |              |                       |                         |                                   |                         |          |                                    |                  |                                    |             |        |                         |                     |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                | Sub Sub Head | Object Head           | Categorised Schme       | Plan/Non-Plan                     | T.V. No.                | Type     | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |
|                   |                |   |   |              |                       |                         |                                   |                         |          |                                    |                  | 8009                               | -           | 7610   |                         |                     |          |          |
| 2403              | 00             | 113   | (03) Sample Survey Of Livestock Product | 0            | 01. Salaries          | Central Sector Schemes  | General-Voted                     | 617                     | Voucher  | 1,26,125                           | 0                | 20,000                             | 0           |        | 1,06,125                | 1,26,125            |          |          |
|                   |                |   |   |              |                       | Central Sector Schemes  | General-Voted                     | 668                     | Voucher  | 4,94,901                           | 0                | 14,200                             | 4,400       |        | 4,76,301                | 4,94,901            |          |          |
|                   |                |   |   |              |                       | Central Sector Schemes  | General-Voted                     | 672                     | Voucher  | 54,420                             | 0                | 0                                  | 0           |        | 54,420                  | 54,420              |          |          |
|                   |                |   |   |              |                       | Total Object Head-- 1 : |                                   |                         |          |                                    | 7,17,920         | 0                                  | 34,200      | 4,400  |                         | 6,79,320            | 7,17,920 |          |
|                   |                |   |   |              | Total Sub Head :      |                         |                                   |                         |          | 7,17,920                           | 0                | 34,200                             | 4,400       |        | 6,79,320                | 7,17,920            |          |          |
|                   |                |   |   |              | (04) Statistical Cell | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted           | 671      | Voucher                            | 68,660           | 0                                  | 0           | 0      |                         | 68,660              | 68,660   |          |
|                   |                |   |   |              |                       |                         |                                   | General-Voted           | 673      | Voucher                            | 4,69,415         | 0                                  | 48,000      | 6,600  |                         | 4,14,815            | 4,69,415 |          |
|                   |                |   |   |              |                       |                         | Total Object Head-- 1 :           |                         |          |                                    |                  | 5,38,075                           | 0           | 48,000 | 6,600                   |                     | 4,83,475 | 5,38,075 |
|                   |                |   |   |              |                       |                         | 02. Wages                         | General-Voted           | 2101     | Voucher                            | 22,380           | 0                                  | 0           | 0      |                         | 22,380              | 22,380   |          |
|                   |                |   |   |              |                       |                         |                                   | Total Object Head-- 2 : |          |                                    |                  |                                    | 22,380      | 0      | 0                       | 0                   |          | 22,380   |
|                   |                | Total Sub Head :  |   |              |                       |                         | 5,60,455                          | 0                       | 48,000   | 6,600                              |                  | 5,05,855                           | 5,60,455    |        |                         |                     |          |          |
|                   |                | Total Minor Head 113 :  |   |              |                       |                         | 19,73,145                         | 0                       | 1,80,700 | 13,200                             |                  | 17,79,245                          | 19,73,145   |        |                         |                     |          |          |
|                   |                | Total Sub Major Head 0 :  |   |              |                       |                         | 7,26,56,887                       | 1,000                   | 9,10,820 | 63,800                             |                  | 7,16,81,267                        | 7,26,55,887 |        |                         |                     |          |          |
|                   |                | Total Major Head 2403 :   |   |              |                       |                         | 7,26,56,887                       | 1,000                   | 9,10,820 | 63,800                             |                  | 7,16,81,267                        | 7,26,55,887 |        |                         |                     |          |          |
| Total of Month :  |                |   |   |              | 7,26,56,887           | 1,000                   | 9,10,820                          | 63,800                  |          | 7,16,81,267                        | 7,26,55,887      |                                    |             |        |                         |                     |          |          |
| Month of Account: |                | AUG/2022  |   |              |                       |                         |                                   |                         |          |                                    |                  |                                    |             |        |                         |                     |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                | Sub Sub Head | Object Head           | Categorised Schme       | Plan/Non-Plan                     | T.V. No.                | Type     | Deduction Amount (as per A.G. A&E) |                  |                                    |             |        |                         |                     |          |          |

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|                   |                |   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | AUG/2022  |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 1795          | Voucher  | 16,848    | 0                    | 0                | 0                                  | 16,848    | 16,848    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 1796          | Voucher  | 11,839    | 0                    | 0                | 0                                  | 11,839    | 11,839    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 281           | Voucher  | 23,55,435 | 1,000                | 3,35,300         | 33,000                             | 19,86,135 | 23,54,435 |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 292           | Voucher  | 10,78,000 | 0                    | 1,40,230         | 0                                  | 9,37,770  | 10,78,000 |                         |                     |
|                   |                |   |  |              | Total Object Head-- 1 :           |                         |               |          | 34,62,122 | 1,000                | 4,75,530         | 33,000                             | 29,52,592 | 34,61,122 |                         |                     |
|                   |                |   |  |              | 02. Wages                         | General-Voted           | 1676          | Voucher  | 26,226    | 0                    | 0                | 0                                  | 26,226    | 26,226    |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |           | 26,226               | 0                | 0                                  | 0         | 26,226    | 26,226                  |                     |
|                   |                |   |  |              | 6. Medical Treatment              | General-Voted           | 1670          | Voucher  | 75,000    | 0                    | 0                | 0                                  | 75,000    | 75,000    |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 6 : |               |          |           | 75,000               | 0                | 0                                  | 0         | 75,000    | 75,000                  |                     |
|                   |                |   |  |              | Total Sub Head :                  |                         |               |          | 35,63,348 | 1,000                | 4,75,530         | 33,000                             | 30,53,818 | 35,62,348 |                         |                     |
|                   |                |   | (05) Veterinary Information Unit                     | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 289           | Voucher  | 4,46,000  | 0                    | 31,000           | 6,600                              | 4,08,400  | 4,46,000  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 301           | Voucher  | 1,50,500  | 0                    | 15,000           | 0                                  | 1,35,500  | 1,50,500  |                         |                     |
|                   |                |   |  |              | Total Object Head-- 1 :           |                         |               |          | 5,96,500  | 0                    | 46,000           | 6,600                              | 5,43,900  | 5,96,500  |                         |                     |
|                   |                |   |  |              | 02. Wages                         | General-Voted           | 1674          | Voucher  | 24,676    | 0                    | 0                | 0                                  | 24,676    | 24,676    |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |           | 24,676               | 0                | 0                                  | 0         | 24,676    | 24,676                  |                     |
|                   |                |   |  |              | Total Sub Head :                  |                         |               |          | 6,21,176  | 0                    | 46,000           | 6,600                              | 5,68,576  | 6,21,176  |                         |                     |
|                   |                |   | (07) Marketing Cell                                  | 0            | 02. Wages                         | General-Voted           | 2958          | Voucher  | 36,570    | 0                    | 0                | 0                                  | 36,570    | 36,570    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 2959          | Voucher  | 37,789    | 0                    | 0                | 0                                  | 37,789    | 37,789    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 2960          | Voucher  | 37,789    | 0                    | 0                | 0                                  | 37,789    | 37,789    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 2961          | Voucher  | 36,570    | 0                    | 0                | 0                                  | 36,570    | 36,570    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 2962          | Voucher  | 37,789    | 0                    | 0                | 0                                  | 37,789    | 37,789    |                         |                     |

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|                   |    |   |                                      |               |  |                            |                                   |               |                         |                      |                  |                                    |          |          |                         |                      |          |          |
|-------------------|----|---|--------------------------------------|---------------|--|----------------------------|-----------------------------------|---------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |               |  |                            |                                   |               |                         |                      |                  |                                    |          |          |                         |                      |          |          |
| Department :      |    | A.H and   Vety Department   |                                      |               |  |                            |                                   |               |                         |                      |                  |                                    |          |          |                         |                      |          |          |
| Treasury :        |    | Shillong (North) Treasury   |                                      |               |  |                            |                                   |               |                         |                      |                  |                                    |          |          |                         |                      |          |          |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |                                      |               |  |                            |                                   |               |                         |                      |                  |                                    |          |          |                         |                      |          |          |
| Month of Account: |    | AUG/2022  |                                      |               |  |                            |                                   |               |                         |                      |                  |                                    |          |          |                         |                      |          |          |
| Major Head        |    | Sub Major Head  | Minor Head                           | Sub Head      | Object Head  | Categorised Schme          | Plan/Non-Plan                     | T.V. No.      | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |
|                   |    |   |                                      |               |  |                            |                                   |               |                         |                      |                  | 8009                               | -        | 7610     |                         |                      |          |          |
| 2403              | 00 | 001   | (07) Marketing Cell                  | 0             | 02. Wages  | Total Object Head-- 2 :    |                                   |               |                         | 1,86,507             | 0                | 0                                  | 0        | 1,86,507 | 1,86,507                |                      |          |          |
|                   |    |   |                                      |               | Total Sub Head :   |                            |                                   |               | 1,86,507                | 0                    | 0                | 0                                  | 1,86,507 | 1,86,507 |                         |                      |          |          |
|                   |    |   |                                      |               | (09) Meghalaya State Fodder And Dairy Development Board- | 0                          | (01) Salaries, Sumtuary Allowance | General-Voted | 269                     | Voucher              | 1,17,092         | 0                                  | 11,000   | 2,200    | 1,03,892                | 1,17,092             |          |          |
|                   |    |   | Total Object Head-- 1 :              |               |  |                            | 1,17,092                          | 0             | 11,000                  | 2,200                | 1,03,892         | 1,17,092                           |          |          |                         |                      |          |          |
|                   |    |   | 02. Wages                            | General-Voted |  |                            | 1680                              | Voucher       | 23,126                  | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                      |          |          |
|                   |    |   | Total Object Head-- 2 :              |               |  |                            | 23,126                            | 0             | 0                       | 0                    | 23,126           | 23,126                             |          |          |                         |                      |          |          |
|                   |    |   | Total Sub Head :                     |               |  |                            | 1,40,218                          | 0             | 11,000                  | 2,200                | 1,27,018         | 1,40,218                           |          |          |                         |                      |          |          |
|                   |    |   | (13) District Offices Of S.L.P.P.    | 0             | (01) Salaries, Sumtuary Allowance                        | Voted-Sixth-Schedule-Khasi | 1047                              | Voucher       | 4,54,545                | 0                    | 29,570           | 4,400                              | 4,20,575 | 4,54,545 |                         |                      |          |          |
|                   |    |   |                                      |               |  |                            |                                   |               | Total Object Head-- 1 : |                      |                  |                                    | 4,54,545 | 0        | 29,570                  | 4,400                | 4,20,575 | 4,54,545 |
|                   |    |   |                                      |               | 02. Wages  | Voted-Sixth-Schedule-Khasi | 1694                              | Voucher       | 26,226                  | 0                    | 0                | 0                                  | 26,226   | 26,226   |                         |                      |          |          |
|                   |    |   |                                      |               |  |                            |                                   |               | Total Object Head-- 2 : |                      |                  |                                    | 26,226   | 0        | 0                       | 0                    | 26,226   | 26,226   |
|                   |    |   |                                      |               |  |                            |                                   |               | Total Sub Head :        |                      |                  |                                    | 4,80,771 | 0        | 29,570                  | 4,400                | 4,46,801 | 4,80,771 |
|                   |    |   | (14) Headquarters Office Of S.L.P.P. | 0             | (01) Salaries, Sumtuary Allowance                        | General-Voted              | 273                               | Voucher       | 2,19,570                | 0                    | 37,000           | 2,200                              | 1,80,370 | 2,19,570 |                         |                      |          |          |
|                   |    |   |                                      |               |  | General-Voted              | 291                               | Voucher       | 3,16,125                | 0                    | 80,000           | 0                                  | 2,36,125 | 3,16,125 |                         |                      |          |          |
|                   |    |   |                                      |               | Total Object Head-- 1 :                                  |                            |                                   |               | 5,35,695                | 0                    | 1,17,000         | 2,200                              | 4,16,495 | 5,35,695 |                         |                      |          |          |
|                   |    |   |                                      |               | 02. Wages  | General-Voted              | 1672                              | Voucher       | 23,126                  | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                      |          |          |
|                   |    |   |                                      |               |  |                            |                                   |               | Total Object Head-- 2 : |                      |                  |                                    | 23,126   | 0        | 0                       | 0                    | 23,126   | 23,126   |
|                   |    |   |                                      |               | Total Sub Head :   |                            |                                   |               | 5,58,821                | 0                    | 1,17,000         | 2,200                              | 4,39,621 | 5,58,821 |                         |                      |          |          |
|                   |    |   | Payment Due To                       | 0             | 14. Rents, Rates And                                     | Voted-Sixth-               | 1115                              | Voucher       | 5,008                   | 0                    | 0                | 0                                  | 5,008    | 5,008    |                         |                      |          |          |

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| Demand :          |                |                        | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|------------------------|---|---|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :      |                |                        | A.H and Vety Department   |   |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                |                        | Shillong (North) Treasury                                       |   |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                |                        | 100001  | Director  | A.H. & Vety Headquarter           |                            |               |          |           |                      |                  |                                    |          |          | Shillong                |                      |
| Month of Account: |                |                        | AUG/2022  |   |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head             | Sub Head  | Sub Sub Head  | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                        |   |   |                                   |                            |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 001                    | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0   | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi | 1117          | Voucher  | 6,220     | 0                    | 0                | 0                                  | 6,220    | 6,220    |                         |                      |
|                   |                |                        |   |   |                                   | Voted-Sixth-Schedule-Khasi | 1119          | Voucher  | 1,061     | 0                    | 0                | 0                                  | 1,061    | 1,061    |                         |                      |
|                   |                |                        |   |   |                                   | General-Voted              | 1215          | Voucher  | 7,032     | 0                    | 0                | 0                                  | 7,032    | 7,032    |                         |                      |
|                   |                |                        |   |   |                                   | General-Voted              | 1217          | Voucher  | 2,408     | 0                    | 0                | 0                                  | 2,408    | 2,408    |                         |                      |
|                   |                |                        |   |   |                                   | General-Voted              | 1218          | Voucher  | 15,119    | 0                    | 0                | 0                                  | 15,119   | 15,119   |                         |                      |
|                   |                |                        |   |   |                                   | General-Voted              | 1219          | Voucher  | 2,365     | 0                    | 0                | 0                                  | 2,365    | 2,365    |                         |                      |
|                   |                |                        |   |   |                                   | General-Voted              | 1221          | Voucher  | 5,310     | 0                    | 0                | 0                                  | 5,310    | 5,310    |                         |                      |
|                   |                |                        |   |   |                                   | General-Voted              | 1222          | Voucher  | 2,378     | 0                    | 0                | 0                                  | 2,378    | 2,378    |                         |                      |
|                   |                |                        |   |   |                                   | Total Object Head-- 14 :   |               |          | 46,901    | 0                    | 0                | 0                                  | 46,901   | 46,901   |                         |                      |
|                   |                |                        |   |   |                                   | Total Sub Head :           |               |          | 46,901    | 0                    | 0                | 0                                  | 46,901   | 46,901   |                         |                      |
|                   |                | Total Minor Head 1 :   |   |   | 55,97,742                         | 1,000                      | 6,79,100      | 48,400   | 48,69,242 | 55,96,742            |                  |                                    |          |          |                         |                      |
|                   |                | 101                    | (38) Professional Efficiency Development (Ped)                  | 0   | 01. Salaries                      | General-Voted              | 294           | Voucher  | 1,61,625  | 0                    | 0                | 0                                  | 1,61,625 | 1,61,625 |                         |                      |
|                   |                |                        |   |   |                                   | General-Voted              | 310           | Voucher  | 2,52,725  | 0                    | 34,370           | 2,200                              | 2,16,155 | 2,52,725 |                         |                      |
|                   |                |                        |   |   |                                   | Total Object Head-- 1 :    |               |          | 4,14,350  | 0                    | 34,370           | 2,200                              | 3,77,780 | 4,14,350 |                         |                      |
|                   |                |                        |   |   |                                   | Total Sub Head :           |               |          | 4,14,350  | 0                    | 34,370           | 2,200                              | 3,77,780 | 4,14,350 |                         |                      |
|                   |                | Total Minor Head 101 : |   |   | 4,14,350                          | 0                          | 34,370        | 2,200    | 3,77,780  | 4,14,350             |                  |                                    |          |          |                         |                      |
|                   |                | 102                    | (08) Bull/ Calf Rearing Firm And Breeding Centre                | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1077          | Voucher  | 98,200    | 0                    | 24,000           | 0                                  | 74,200   | 98,200   |                         |                      |
|                   |                |                        |   |   |                                   | Total Object Head-- 1 :    |               |          | 98,200    | 0                    | 24,000           | 0                                  | 74,200   | 98,200   |                         |                      |
|                   |                |                        |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1693          | Voucher  | 10,800    | 0                    | 0                | 0                                  | 10,800   | 10,800   |                         |                      |

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|                       |    |  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
|-----------------------|----|--|--|--|---|-----------------------------------|----------------------------|--------------|------------------------|---------------|---------|---------------|-----|---------|---------------|----------|---------|---------------|--------|---------------------|----------|--------------|--------|------------|----------|-------|----------|--|
| Demand :              |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
| Department :          |    | A.H and   Vety Department  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
| Treasury              |    | Shillong (North) Treasury  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
| D.D.O. :              |    | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
| Month of Account:     |    | AUG/2022   |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
| Major Sub Minor   Sub |    | Head Major Head   Head   |  | Sub   Sub  |   | Object Head                       |                            | Categorised  |                        | Plan/Non-Plan |         | T.V. No.      |     | Type    |               | Gross    |         | Deduction     |        | Deduction           |          | Amount       |        | Net Amount |          | Gross |          |  |
|                       |    |  |  |  |   |                                   |                            | Schme        |                        |               |         |               |     |         |               | Amount   |         | by DDO        |        | (as per A.G. A&E)   |          | (as per SOP) |        | (A.G.)     |          |       |          |  |
|                       |    |  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               | (State)  |         |               |        | 8009     -     7610 |          |              |        |            |          |       |          |  |
| 2403                  | 00 | 102  | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0  | 02. Wages                               | Voted-Sixth-Schedule-Khasi        |                            | 1696         | Voucher                | 11,563        |         | 0             |     | 0       |               | 0        |         | 11,563        |        | 11,563              |          |              |        |            |          |       |          |  |
|                       |    |  |  |  |   | Total Object Head-- 2 :           |                            |              |                        | 22,363        |         | 0             |     | 0       |               | 0        |         | 22,363        |        | 22,363              |          |              |        |            |          |       |          |  |
|                       |    |  |  |  |   | Total Sub Head :                  |                            |              |                        | 1,20,563      |         | 0             |     | 24,000  |               | 0        |         | 96,563        |        | 1,20,563            |          |              |        |            |          |       |          |  |
|                       |    |  |  |  |   | Total Minor Head     102 :        |                            |              |                        | 1,20,563      |         | 0             |     | 24,000  |               | 0        |         | 96,563        |        | 1,20,563            |          |              |        |            |          |       |          |  |
|                       |    |  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
|                       |    |  | 103  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                                       | (01) Salaries, Sumtuary Allowance | General-Voted              |              | 287                    | Voucher       | 46,125  |               | 0   |         | 4,000         |          | 0       |               | 42,125 |                     | 46,125   |              |        |            |          |       |          |  |
|                       |    |  |  |  |   |                                   | Total Object Head-- 1 :    |              |                        |               | 46,125  |               | 0   |         | 4,000         |          | 0       |               | 42,125 |                     | 46,125   |              |        |            |          |       |          |  |
|                       |    |  |  |  |   |                                   | Total Sub Head :           |              |                        |               | 46,125  |               | 0   |         | 4,000         |          | 0       |               | 42,125 |                     | 46,125   |              |        |            |          |       |          |  |
|                       |    |  |  |  |   |                                   | Total Minor Head     103 : |              |                        |               | 46,125  |               | 0   |         | 4,000         |          | 0       |               | 42,125 |                     | 46,125   |              |        |            |          |       |          |  |
|                       |    |  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
|                       |    | 113  | (01) Livestock Census Office                     | 0  | 01. Salaries                            | General-Voted                     |                            | 288          | Voucher                | 5,35,967      |         | 0             |     | 48,500  |               | 2,200    |         | 4,85,267      |        | 5,35,967            |          |              |        |            |          |       |          |  |
|                       |    |  |  |  |   | General-Voted                     |                            |              |                        | 330           | Voucher | 1,46,375      |     | 0       |               | 50,000   |         | 0             |        | 96,375              |          | 1,46,375     |        |            |          |       |          |  |
|                       |    |  |  |  |   | Total Object Head-- 1 :           |                            |              |                        |               |         | 6,82,342      |     | 0       |               | 98,500   |         | 2,200         |        | 5,81,642            |          | 6,82,342     |        |            |          |       |          |  |
|                       |    |  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
|                       |    |  |  |  |   | 02. Wages                         | General-Voted              |              |                        | 1677          | Voucher | 23,126        |     | 0       |               | 0        |         | 0             |        | 23,126              |          | 23,126       |        |            |          |       |          |  |
|                       |    |  |  |  | Total Object Head-- 2 :                 |                                   | 23,126                     |              | 0                      |               |         | 0             |     | 0       |               | 23,126   |         | 23,126        |        |                     |          |              |        |            |          |       |          |  |
|                       |    |  |  |  | Total Sub Head :                        |                                   | 7,05,468                   |              | 0                      |               |         | 98,500        |     | 2,200   |               | 6,04,768 |         | 7,05,468      |        |                     |          |              |        |            |          |       |          |  |
|                       |    |  |  |  |   |                                   |                            |              |                        |               |         |               |     |         |               |          |         |               |        |                     |          |              |        |            |          |       |          |  |
|                       |    |  |  |  | (03) Sample Survey Of Livestock Product |                                   | 0                          | 01. Salaries | Central Sector Schemes |               |         | General-Voted | 278 | Voucher | 52,665        |          | 0       |               | 0      |                     | 52,665   |              | 52,665 |            |          |       |          |  |
|                       |    |  |  |  |   |                                   |                            |              | Central Sector Schemes |               |         |               |     |         | General-Voted | 2830     | Voucher | 3,500         |        | 0                   |          | 0            |        | 3,500      |          | 3,500 |          |  |
|                       |    |  |  |  |   |                                   |                            |              | Central Sector Schemes |               |         |               |     |         |               |          |         | General-Voted | 295    | Voucher             | 1,26,125 |              | 0      |            | 20,000   |       | 1,06,125 |  |
|                       |    |  |  |  |   | Central Sector                    |                            |              | General-Voted          | 304           | Voucher |               |     |         | 5,20,985      |          | 0       |               |        |                     | 14,200   |              | 4,400  |            | 5,02,385 |       | 5,20,985 |  |

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|                          |                |   |  |              |                                   |                         |                   |               |                          |                      |                      |                                    |                                    |            |                         |                         |            |            |  |  |  |
|--------------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|-------------------|---------------|--------------------------|----------------------|----------------------|------------------------------------|------------------------------------|------------|-------------------------|-------------------------|------------|------------|--|--|--|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |                   |               |                          |                      |                      |                                    |                                    |            |                         |                         |            |            |  |  |  |
| Department :             |                | A.H and   Vety Department   |  |              |                                   |                         |                   |               |                          |                      |                      |                                    |                                    |            |                         |                         |            |            |  |  |  |
| Treasury                 |                | Shillong (North) Treasury   |  |              |                                   |                         |                   |               |                          |                      |                      |                                    |                                    |            |                         |                         |            |            |  |  |  |
| D.D.O. :                 |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                         |                   |               |                          |                      |                      |                                    |                                    |            |                         |                         |            |            |  |  |  |
| Month of Account:        |                | AUG/2022  |  |              |                                   |                         |                   |               |                          |                      |                      |                                    |                                    |            |                         |                         |            |            |  |  |  |
| Major Head               | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan     | T.V. No.      | Type                     | Gross Amount (State) | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |                                    |            | Net Amount (as per SOP) | Gross Amount (A.G.)     |            |            |  |  |  |
|                          |                |   |  |              |                                   |                         |                   |               |                          |                      |                      | 8009                               | -                                  | 7610       |                         |                         |            |            |  |  |  |
| 2403                     | 00             | 113   | (03) Sample Survey Of Livestock Product                          | 0            | 01. Salaries                      | Total Object Head-- 1 : |                   |               |                          | 7,03,275             | 0                    | 34,200                             | 4,400                              |            | 6,64,675                | 7,03,275                |            |            |  |  |  |
|                          |                |   |  |              | Total Sub Head :                  |                         |                   |               | 7,03,275                 | 0                    | 34,200               | 4,400                              |                                    | 6,64,675   | 7,03,275                |                         |            |            |  |  |  |
|                          |                |   | (04) Statistical Cell  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 303               | Voucher       |                          |                      |                      |                                    | 4,62,191                           | 0          | 42,150                  | 6,600                   | 4,13,441   | 4,62,191   |  |  |  |
|                          |                |   |  |              |                                   |                         |                   |               | Total Object Head-- 1 :  |                      |                      |                                    | 4,62,191                           | 0          | 42,150                  | 6,600                   | 4,13,441   | 4,62,191   |  |  |  |
|                          |                |   |  |              | 02. Wages                         | General-Voted           | 1681              | Voucher       |                          |                      |                      |                                    | 24,676                             | 0          | 0                       | 0                       | 24,676     | 24,676     |  |  |  |
|                          |                |   |  |              |                                   |                         |                   |               | Total Object Head-- 2 :  |                      |                      |                                    | 24,676                             | 0          | 0                       | 0                       | 24,676     | 24,676     |  |  |  |
|                          |                |   | Total Sub Head :   |              |                                   |                         |                   |               |                          |                      | 4,86,867             | 0                                  | 42,150                             | 6,600      | 4,38,117                | 4,86,867                |            |            |  |  |  |
|                          |                |   | Total Minor Head 113 :   |              |                                   |                         |                   |               |                          |                      | 18,95,610            | 0                                  | 1,74,850                           | 13,200     | 17,07,560               | 18,95,610               |            |            |  |  |  |
|                          |                | 911   | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0            | 70. Deduct Recoveries             | General-Voted           | 14059             | Challan       |                          |                      |                      |                                    | -28,96,113                         | 0          | 0                       | 0                       | -28,96,113 | -28,96,113 |  |  |  |
|                          |                |   |  |              |                                   |                         |                   |               | Total Object Head-- 70 : |                      |                      |                                    | -28,96,113                         | 0          | 0                       | 0                       | -28,96,113 | -28,96,113 |  |  |  |
|                          |                |   |  |              | Total Sub Head :                  |                         |                   |               | -28,96,113               | 0                    | 0                    | 0                                  | -28,96,113                         | -28,96,113 |                         |                         |            |            |  |  |  |
|                          |                |   |  |              | Total Minor Head 911 :            |                         |                   |               |                          |                      |                      |                                    | -28,96,113                         | 0          | 0                       | 0                       | -28,96,113 | -28,96,113 |  |  |  |
| Total Sub Major Head 0 : |                |   |  |              |                                   |                         |                   |               | 51,78,277                | 1,000                | 9,16,320             | 63,800                             | 41,97,157                          | 51,77,277  |                         |                         |            |            |  |  |  |
| Total Major Head 2403 :  |                |   |  |              |                                   |                         |                   |               | 51,78,277                | 1,000                | 9,16,320             | 63,800                             | 41,97,157                          | 51,77,277  |                         |                         |            |            |  |  |  |
| Total of Month :         |                |   |  |              |                                   |                         |                   |               | 51,78,277                | 1,000                | 9,16,320             | 63,800                             | 41,97,157                          | 51,77,277  |                         |                         |            |            |  |  |  |
| Month of Account:        |                |   |  |              | SEP/2022                          |                         |                   |               |                          |                      |                      |                                    |                                    |            |                         |                         |            |            |  |  |  |
| Major Head               |                | Sub Major Head  | Minor Head   | Sub Head     | Sub Sub Head                      | Object Head             | Categorised Schme | Plan/Non-Plan | T.V. No.                 | Type                 | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E) |            |                         | Net Amount (as per SOP) |            |            |  |  |  |
|                          |                |   |  |              |                                   |                         |                   |               |                          |                      |                      |                                    | 8009                               | -          | 7610                    |                         |            |            |  |  |  |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                                   |                         |               |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----------------|--|--|-----------------------------------|-------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department  |  |                                   |                         |               |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |                | Shillong (North) Treasury  |  |                                   |                         |               |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |                | 100001 Director A.H. & Vety Headquarter Shillong   |  |                                   |                         |               |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |                | SEP/2022   |  |                                   |                         |               |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |                                   |                         |               |          |         |                      |                  | 8009                               | - 7610 |                         |                     |
| 2403              | 00             | 001  | (01) Directorate Of Animal Husbandary And Veterinary | (01) Salaries, Sumtuary Allowance | General-Voted           |               | 2097     | Voucher | 4,375                | 0                | 0                                  | 0      | 4,375                   | 4,375               |
|                   |                |  |  |                                   | General-Voted           |               | 2104     | Voucher | 99,550               | 0                | 6,510                              | 0      | 93,040                  | 99,550              |
|                   |                |  |  |                                   | General-Voted           |               | 355      | Voucher | 22,17,335            | 1,000            | 3,25,300                           | 33,000 | 18,58,035               | 22,16,335           |
|                   |                |  |  |                                   | General-Voted           |               | 369      | Voucher | 10,82,375            | 0                | 1,33,630                           | 0      | 9,48,745                | 10,82,375           |
|                   |                |  |  |                                   | General-Voted           |               | 412      | Voucher | 25,860               | 0                | 0                                  | 0      | 25,860                  | 25,860              |
|                   |                |  |  | Total Object Head-- 1 :           |                         |               |          |         | 34,29,495            | 1,000            | 4,65,440                           | 33,000 | 29,30,055               | 34,28,495           |
|                   |                |  |  | 02. Wages                         | General-Voted           |               | 2130     | Voucher | 26,226               | 0                | 0                                  | 0      | 26,226                  | 26,226              |
|                   |                |  |  |                                   | Total Object Head-- 2 : |               |          |         |                      |                  |                                    |        |                         | 26,226              |
|                   |                |  |  |                                   | Total Sub Head :        |               |          |         |                      |                  |                                    |        |                         | 34,55,721           |
|                   |                |  |  |                                   | Total Object Head-- 1 : |               |          |         |                      |                  |                                    |        |                         | 5,97,745            |
|                   |                | (05) Veterinary Information Unit   | 0  | (01) Salaries, Sumtuary Allowance | General-Voted           |               | 381      | Voucher | 4,47,245             | 0                | 31,000                             | 6,600  | 4,09,645                | 4,47,245            |
|                   |                |  |  |                                   | General-Voted           |               | 391      | Voucher | 1,50,500             | 0                | 15,000                             | 0      | 1,35,500                | 1,50,500            |
|                   |                |  |  | Total Object Head-- 1 :           |                         |               |          |         | 5,97,745             | 0                | 46,000                             | 6,600  | 5,45,145                | 5,97,745            |
|                   |                |  |  | 02. Wages                         | General-Voted           |               | 2120     | Voucher | 24,676               | 0                | 0                                  | 0      | 24,676                  | 24,676              |
|                   |                |  |  |                                   | Total Object Head-- 2 : |               |          |         |                      |                  |                                    |        |                         | 24,676              |
|                   |                |  |  | 6. Medical Treatment              | General-Voted           |               | 16365    | Challan | -7,545               | 0                | 0                                  | 0      | -7,545                  | -7,545              |
|                   |                |  |  |                                   | Total Object Head-- 6 : |               |          |         |                      |                  |                                    |        |                         | -7,545              |
|                   |                |  |  | Total Sub Head :                  |                         |               |          |         | 6,14,876             | 0                | 46,000                             | 6,600  | 5,62,276                | 6,14,876            |
|                   |                | (07) Marketing Cell  | 0  | 02. Wages                         | General-Voted           |               | 2137     | Voucher | 37,789               | 0                | 0                                  | 0      | 37,789                  | 37,789              |
|                   |                |  |  |                                   | Total Object Head-- 2 : |               |          |         |                      |                  |                                    |        |                         | 37,789              |
|                   |                |  |  | Total Sub Head :                  |                         |               |          |         | 37,789               | 0                | 0                                  | 0      | 37,789                  | 37,789              |

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|                   |                |   |  |                                   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                                   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |                                   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |                                   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |                                   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022  |  |                                   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head                      | Object Head                       | Head                              | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |                                   |                                   |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (09) Meghalaya State Fodder And Dairy Development Board- | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted                     | 407                        | Voucher       | 1,17,925 | 0        | 11,000               | 2,200            | 1,04,725                           | 1,17,925 |          |                         |                     |
|                   |                |   |  |                                   | Total Object Head-- 1 :           |                                   |                            |               |          |          | 1,17,925             | 0                | 11,000                             | 2,200    | 1,04,725 | 1,17,925                |                     |
|                   |                |   |  |                                   | 02. Wages                         | General-Voted                     | 2119                       | Voucher       | 23,126   | 0        | 0                    | 0                | 23,126                             | 23,126   |          |                         |                     |
|                   |                |   |  | Total Object Head-- 2 :           |                                   |                                   |                            |               |          | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |                |   |  | Total Sub Head :                  |                                   |                                   |                            |               |          | 1,41,051 | 0                    | 11,000           | 2,200                              | 1,27,851 | 1,41,051 |                         |                     |
|                   |                |   |  | (13) District Offices Of S.L.P.P. | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1061          | Voucher  | 4,54,545 | 0                    | 29,570           | 4,400                              | 4,20,575 | 4,54,545 |                         |                     |
|                   |                |   |  |                                   |                                   | Voted-Sixth-Schedule-Khasi        | 2384                       | Voucher       | 71,500   | 0        | 15,000               | 0                | 56,500                             | 71,500   |          |                         |                     |
|                   |                |   | Total Object Head-- 1 :                                  |                                   |                                   |                                   |                            |               | 5,26,045 | 0        | 44,570               | 4,400            | 4,77,075                           | 5,26,045 |          |                         |                     |
|                   |                |   | 02. Wages  |                                   | Voted-Sixth-Schedule-Khasi        | 2245                              | Voucher                    | 23,688        | 0        | 0        | 0                    | 23,688           | 23,688                             |          |          |                         |                     |
|                   |                |   |  |                                   | Total Object Head-- 2 :           |                                   |                            |               |          |          | 23,688               | 0                | 0                                  | 0        | 23,688   | 23,688                  |                     |
|                   |                |   |  |                                   | Total Sub Head :                  |                                   |                            |               |          |          | 5,49,733             | 0                | 44,570                             | 4,400    | 5,00,763 | 5,49,733                |                     |
|                   |                |   | (14) Headquarters Office Of S.L.P.P.                     | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted                     | 2100                       | Voucher       | 9,000    | 0        | 0                    | 0                | 9,000                              | 9,000    |          |                         |                     |
|                   |                |   |  |                                   |                                   | General-Voted                     | 399                        | Voucher       | 2,20,620 | 0        | 39,000               | 2,200            | 1,79,420                           | 2,20,620 |          |                         |                     |
|                   |                |   |  |                                   |                                   | General-Voted                     | 418                        | Voucher       | 3,25,125 | 0        | 92,600               | 0                | 2,32,525                           | 3,25,125 |          |                         |                     |
|                   |                |   |  |                                   | Total Object Head-- 1 :           |                                   |                            |               |          |          | 5,54,745             | 0                | 1,31,600                           | 2,200    | 4,20,945 | 5,54,745                |                     |
|                   |                |   |  |                                   | 02. Wages                         | General-Voted                     | 2126                       | Voucher       | 23,126   | 0        | 0                    | 0                | 23,126                             | 23,126   |          |                         |                     |
|                   |                |   |  |                                   |                                   | Total Object Head-- 2 :           |                            |               |          |          |                      | 23,126           | 0                                  | 0        | 0        | 23,126                  | 23,126              |
|                   |                |   | Total Sub Head :   |                                   |                                   |                                   |                            |               | 5,77,871 | 0        | 1,31,600             | 2,200            | 4,44,071                           | 5,77,871 |          |                         |                     |

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|                   |    |  |   |                         |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|--|---|-------------------------|--|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                         |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |                         |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury  |   |                         |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001     Director   A.H. & Vety Headquarter   Shillong   |   |                         |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | SEP/2022   |   |                         |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head                | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |                         |  |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001  | Total Minor Head    1 :   |                         |  |                            |               |           | 53,77,041 | 1,000                | 6,98,610         | 48,400                             | 46,29,031 | 53,76,041 |                         |                     |
|                   |    | 101  | (18) Assistance To State For Control Of Animal Diseases (Ascad) | 0                       | 21. Materials And Supplies, Store And Equipments | General-Voted              | 3421          | Voucher   | 31,01,950 | 0                    | 0                | 0                                  | 31,01,950 | 31,01,950 |                         |                     |
|                   |    | Total Object Head-- 21 :   |   |                         |  |                            |               | 31,01,950 | 0         | 0                    | 0                | 31,01,950                          | 31,01,950 |           |                         |                     |
|                   |    |  |   | 50. Other Charges       |  | General-Voted              | 3420          | Voucher   | 16,42,494 | 0                    | 0                | 0                                  | 16,42,494 | 16,42,494 |                         |                     |
|                   |    | Total Object Head-- 50 :   |   |                         |  |                            |               | 16,42,494 | 0         | 0                    | 0                | 16,42,494                          | 16,42,494 |           |                         |                     |
|                   |    |  | Total Sub Head :  |                         |  |                            |               |           | 47,44,444 | 0                    | 0                | 0                                  | 47,44,444 | 47,44,444 |                         |                     |
|                   |    |  | (38) Professional Efficiency Development (Ped)                  | 0                       | 01. Salaries                                     | General-Voted              | 417           | Voucher   | 1,66,250  | 0                    | 12,600           | 0                                  | 1,53,650  | 1,66,250  |                         |                     |
|                   |    |  |   |                         |  | General-Voted              | 426           | Voucher   | 2,52,725  | 0                    | 39,070           | 2,200                              | 2,11,455  | 2,52,725  |                         |                     |
|                   |    |  |   | Total Object Head-- 1 : |  |                            |               |           |           | 4,18,975             | 0                | 51,670                             | 2,200     | 3,65,105  | 4,18,975                |                     |
|                   |    |  |   | Total Sub Head :        |  |                            |               |           |           | 4,18,975             | 0                | 51,670                             | 2,200     | 3,65,105  | 4,18,975                |                     |
|                   |    |  | Total Minor Head    101 :                                       |                         |  |                            |               |           | 51,63,419 | 0                    | 51,670           | 2,200                              | 51,09,549 | 51,63,419 |                         |                     |
|                   |    | 102  | (08) Bull/ Calf Rearing Firm And Breeding Centre                | 0                       | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 1072          | Voucher   | 98,200    | 0                    | 26,000           | 0                                  | 72,200    | 98,200    |                         |                     |
|                   |    | Total Object Head-- 1 :  |   |                         |  |                            |               | 98,200    | 0         | 26,000               | 0                | 72,200                             | 98,200    |           |                         |                     |
|                   |    |  |   | 02. Wages               |  | Voted-Sixth-Schedule-Khasi | 2251          | Voucher   | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |    |  |   |                         |  | Voted-Sixth-Schedule-Khasi | 2433          | Voucher   | 10,800    | 0                    | 0                | 0                                  | 10,800    | 10,800    |                         |                     |
|                   |    | Total Object Head-- 2 :  |   |                         |  |                            |               | 22,363    | 0         | 0                    | 0                | 22,363                             | 22,363    |           |                         |                     |
|                   |    |  |   | Total Sub Head :        |  |                            |               |           |           | 1,20,563             | 0                | 26,000                             | 0         | 94,563    | 1,20,563                |                     |
|                   |    |  | Total Minor Head    102 :                                       |                         |  |                            |               |           | 1,20,563  | 0                    | 26,000           | 0                                  | 94,563    | 1,20,563  |                         |                     |

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|                   |                |  |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
|-------------------|----------------|--|--|--------------|-----------------------------------|---------------------------|--|---------------|--|----------------------------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|----------|----------|--------|---|----------|----------|---|---|----------|----------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
| Department :      |                | A.H and   Vety Department  |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
| Treasury          |                | Shillong (North) Treasury  |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
| D.D.O. :          |                | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
| Month of Account: |                | SEP/2022   |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                       | Head                      | Categorised Schme                        | Plan/Non-Plan | T.V. No.   | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |        |   |          |          |   |   |          |          |
|                   |                |  |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    | 8009   | -        | 7610                    |                     |          |          |          |        |   |          |          |   |   |          |          |
| 2403              | 00             | 103  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 405                                      | Voucher       | 46,125   | 0                          | 4,000                | 0                | 42,125                             | 46,125 |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
|                   |                |  |  |              |                                   | Total Object Head--   1 : |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          | 46,125   | 0        | 4,000  | 0 | 42,125   | 46,125   |   |   |          |          |
|                   |                |  |  |              |                                   | Total Sub Head :          |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          | 46,125   | 0        | 4,000  | 0 | 42,125   | 46,125   |   |   |          |          |
|                   |                |  |  |              |                                   | Total Minor Head    103 : |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          | 46,125   | 0        | 4,000  | 0 | 42,125   | 46,125   |   |   |          |          |
|                   |                |  |  |              |                                   | 107                       | (18) Strengthening Of Poultry Goat Farms | 0             | 21. Materials And Supplies, Store And Equipments | General-Voted              | 3893                 | Voucher          | 56,000                             | 0      | 0        | 0                       | 56,000              | 56,000   |          |          |        |   |          |          |   |   |          |          |
|                   |                |  |  |              |                                   |                           |  |               |  | Total Object Head--   21 : |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   | 56,000   | 0        | 0 | 0 | 56,000   | 56,000   |
|                   |                |  | Total Sub Head :   |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          | 56,000                  | 0                   | 0        | 0        | 56,000   | 56,000 |   |          |          |   |   |          |          |
|                   |                |  | (24) Iec Support For Livestock Extension                     | 0            | 50.Other Charges                  |                           |  |               |  | General-Voted              | 3422                 | Voucher          | 7,30,000                           | 0      | 0        | 0                       | 7,30,000            | 7,30,000 |          |          |        |   |          |          |   |   |          |          |
|                   |                |  |  |              |                                   |                           |  |               |  | Total Object Head--   50 : |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   | 7,30,000 | 0        | 0 | 0 | 7,30,000 | 7,30,000 |
|                   |                |  |  |              |                                   |                           |  |               |  | Total Sub Head :           |                      |                  |                                    |        |          |                         |                     |          |          |          |        |   | 7,30,000 | 0        | 0 | 0 | 7,30,000 | 7,30,000 |
|                   |                |  |  |              |                                   | Total Minor Head    107 : |  |               |  |                            |                      |                  |                                    |        |          |                         |                     |          | 7,86,000 | 0        | 0      | 0 | 7,86,000 | 7,86,000 |   |   |          |          |
|                   |                |  |  |              |                                   | 113                       | (01) Livestock Census Office             | 0             | 01. Salaries                                     | General-Voted              | 388                  | Voucher          | 1,46,375                           | 0      | 50,000   | 0                       | 96,375              | 1,46,375 |          |          |        |   |          |          |   |   |          |          |
|                   |                | General-Voted  |  |              |                                   |                           |  |               |  | 415                        | Voucher              | 5,39,345         | 0                                  | 48,500 | 4,400    | 4,86,445                | 5,39,345            |          |          |          |        |   |          |          |   |   |          |          |
|                   |                | Total Object Head--   1 :  |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        | 6,85,720 | 0                       | 98,500              | 4,400    | 5,82,820 | 6,85,720 |        |   |          |          |   |   |          |          |
|                   |                | 02. Wages  | General-Voted  | 2114         | Voucher                           |                           |  |               | 23,126   | 0                          | 0                    | 0                | 23,126                             | 23,126 |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
|                   |                |  | Total Object Head--   2 :                                    |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          | 23,126                  | 0                   | 0        | 0        | 23,126   | 23,126 |   |          |          |   |   |          |          |
|                   |                | 06. Medical Treatment  | General-Voted  | 2755         | Voucher                           |                           |  |               | 7,200  | 0                          | 0                    | 0                | 7,200                              | 7,200  |          |                         |                     |          |          |          |        |   |          |          |   |   |          |          |
|                   |                |  | Total Object Head--   6 :                                    |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        |          | 7,200                   | 0                   | 0        | 0        | 7,200    | 7,200  |   |          |          |   |   |          |          |
|                   |                | Total Sub Head :   |  |              |                                   |                           |  |               |  |                            |                      |                  |                                    |        | 7,16,046 | 0                       | 98,500              | 4,400    | 6,13,146 | 7,16,046 |        |   |          |          |   |   |          |          |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |                                   |                         |               |                         |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---------------------------|---|----------------------------------|-----------------------------------|-------------------------|---------------|-------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |                                  |                                   |                         |               |                         |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                                  |                                   |                         |               |                         |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong |                                   |                         |               |                         |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022                  |   |                                  |                                   |                         |               |                         |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head                      | Head                              | Categorised Schme       | Plan/Non-Plan | T.V. No.                | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                                  |                                   |                         |               |                         |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 113                       | (03) Sample Survey Of Livestock Product   | 0                                | 01. Salaries                      | Central Sector Schemes  | General-Voted | 2462                    | Voucher  | 54,420               | 0                | 0                                  | 0        | 54,420   | 54,420                  |                     |
|                   |                |                           |   |                                  |                                   | Central Sector Schemes  | General-Voted | 379                     | Voucher  | 5,20,985             | 0                | 14,200                             | 4,400    | 5,02,385 | 5,20,985                |                     |
|                   |                |                           |   |                                  |                                   | Central Sector Schemes  | General-Voted | 385                     | Voucher  | 1,29,625             | 0                | 20,000                             | 0        | 1,09,625 | 1,29,625                |                     |
|                   |                |                           |   |                                  |                                   | Total Object Head-- 1 : |               |                         |          | 7,05,030             | 0                | 34,200                             | 4,400    | 6,66,430 | 7,05,030                |                     |
|                   |                |                           | Total Sub Head :  |                                  |                                   |                         | 7,05,030      | 0                       | 34,200   | 4,400                | 6,66,430         | 7,05,030                           |          |          |                         |                     |
|                   |                |                           | (04) Statistical Cell   | 0                                | (01) Salaries, Sumtuary Allowance | General-Voted           | 2107          | Voucher                 | 76,120   | 0                    | 0                | 0                                  | 76,120   | 76,120   |                         |                     |
|                   |                |                           |   |                                  |                                   | General-Voted           | 2109          | Voucher                 | 76,750   | 0                    | 17,000           | 0                                  | 59,750   | 76,750   |                         |                     |
|                   |                |                           |   |                                  |                                   | General-Voted           | 384           | Voucher                 | 3,88,285 | 0                    | 42,150           | 6,600                              | 3,39,535 | 3,88,285 |                         |                     |
|                   |                |                           |   |                                  |                                   | General-Voted           | 411           | Voucher                 | 79,598   | 0                    | 20,000           | 0                                  | 59,598   | 79,598   |                         |                     |
|                   |                |                           |   |                                  |                                   | General-Voted           | 413           | Voucher                 | 2,555    | 0                    | 0                | 0                                  | 2,555    | 2,555    |                         |                     |
|                   |                |                           |   |                                  |                                   | General-Voted           | 429           | Voucher                 | 85,250   | 2,200                | 7,000            | 0                                  | 76,050   | 83,050   |                         |                     |
|                   |                |                           |   |                                  |                                   | Total Object Head-- 1 : |               |                         |          | 7,08,558             | 2,200            | 86,150                             | 6,600    | 6,13,608 | 7,06,358                |                     |
|                   |                |                           | 02. Wages   |                                  | General-Voted                     | 2124                    | Voucher       | 24,676                  | 0        | 0                    | 0                | 24,676                             | 24,676   |          |                         |                     |
|                   |                |                           |   |                                  |                                   |                         |               | Total Object Head-- 2 : |          |                      |                  | 24,676                             | 0        | 0        | 0                       | 24,676              |
|                   |                |                           | Total Sub Head :  |                                  |                                   |                         | 7,33,234      | 2,200                   | 86,150   | 6,600                | 6,38,284         | 7,31,034                           |          |          |                         |                     |
|                   |                |                           | Total Minor Head 113 :  |                                  |                                   |                         | 21,54,310     | 2,200                   | 2,18,850 | 15,400               | 19,17,860        | 21,52,110                          |          |          |                         |                     |
|                   |                |                           | Total Sub Major Head 0 :  |                                  |                                   |                         | 1,36,47,458   | 3,200                   | 9,99,130 | 66,000               | 1,25,79,128      | 1,36,44,258                        |          |          |                         |                     |
|                   |                |                           | Total Major Head 2403 :   |                                  |                                   |                         | 1,36,47,458   | 3,200                   | 9,99,130 | 66,000               | 1,25,79,128      | 1,36,44,258                        |          |          |                         |                     |
| 2415              | 03             | 277                       | (06) Training Of Officers   | 0                                | 11.Travel                         | General-Voted           | 3028          | Voucher                 | 1,20,000 | 0                    | 0                | 0                                  | 1,20,000 | 1,20,000 |                         |                     |

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| Demand :          |                |            |   | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |          |          |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|------------|---|---------------------------|---|----------------------------|----------|----------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department :      |                |            |   | A.H and Vety Department   |   |                            |          |          |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |                |            |   | Shillong (North) Treasury |   |                            |          |          |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                |            |   | 100001                    | Director  | A.H. & Vety Headquarter    |          | Shillong |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                |            |   | SEP/2022                  |   |                            |          |          |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Object Head               | Categorised Schme   | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                           |   |                            |          |          |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277        | (06) Training Of Officers In Specialised Field    | 0                         | 11.Travel Expenses,Conveyance Allowances.   | Total Object Head-- 11 :   |          |          | 1,20,000             | 0                | 0                                  | 0 |      | 1,20,000                | 1,20,000            |
|                   |                |            |   |                           | Total Sub Head :  |                            |          |          | 1,20,000             | 0                | 0                                  | 0 |      | 1,20,000                | 1,20,000            |
|                   |                |            | (04) Training Of Farmer In Livestocks And Poultry | 0                         | 02. Wages   | General-Voted              | 2793     | Voucher  | 5,99,038             | 0                | 0                                  | 0 |      | 5,99,038                | 5,99,038            |
|                   |                |            |   |                           | Total Object Head-- 2 :   |                            |          |          | 5,99,038             | 0                | 0                                  | 0 |      | 5,99,038                | 5,99,038            |
|                   |                |            |   |                           | 11. Domestic Travel Expenses  | General-Voted              | 2790     | Voucher  | 30,000               | 0                | 0                                  | 0 |      | 30,000                  | 30,000              |
|                   |                |            |   |                           | Total Object Head-- 11 :  |                            |          |          | 30,000               | 0                | 0                                  | 0 |      | 30,000                  | 30,000              |
|                   |                |            |   |                           | 13. Office Expenses   | General-Voted              | 3748     | Voucher  | 30,000               | 0                | 0                                  | 0 |      | 30,000                  | 30,000              |
|                   |                |            |   |                           | Total Object Head-- 13 :  |                            |          |          | 30,000               | 0                | 0                                  | 0 |      | 30,000                  | 30,000              |
|                   |                |            |   |                           | 21. Materials And Supplies  | General-Voted              | 3753     | Voucher  | 1,00,000             | 0                | 0                                  | 0 |      | 1,00,000                | 1,00,000            |
|                   |                |            |   |                           | Total Object Head-- 21 :  |                            |          |          | 1,00,000             | 0                | 0                                  | 0 |      | 1,00,000                | 1,00,000            |
|                   |                |            |   |                           | 50.Other Charges  | General-Voted              | 3749     | Voucher  | 1,00,000             | 0                | 0                                  | 0 |      | 1,00,000                | 1,00,000            |
|                   |                |            |   |                           | Total Object Head-- 50 :  |                            |          |          | 1,00,000             | 0                | 0                                  | 0 |      | 1,00,000                | 1,00,000            |
|                   |                |            |   |                           | 51.Motor Vehicles   | General-Voted              | 3747     | Voucher  | 49,962               | 0                | 0                                  | 0 |      | 49,962                  | 49,962              |
|                   |                |            |   |                           | Total Object Head-- 51 :  |                            |          |          | 49,962               | 0                | 0                                  | 0 |      | 49,962                  | 49,962              |
|                   |                |            |   |                           | 52. Machinery & Equipment   | General-Voted              | 3751     | Voucher  | 1,00,000             | 0                | 0                                  | 0 |      | 1,00,000                | 1,00,000            |
|                   |                |            |   |                           | Total Object Head-- 52 :  |                            |          |          | 1,00,000             | 0                | 0                                  | 0 |      | 1,00,000                | 1,00,000            |
|                   |                |            |   |                           | Total Sub Head :  |                            |          |          | 10,09,000            | 0                | 0                                  | 0 |      | 10,09,000               | 10,09,000           |
|                   |                |            | (18) State Awareness Programme On Animal Disease  | 0                         | 50.Other Charges  | Voted-Sixth-Schedule-Khasi | 3433     | Voucher  | 4,00,000             | 0                | 0                                  | 0 |      | 4,00,000                | 4,00,000            |

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|                   |                |   |  |              |   |                          |               |          |           |                      |                  |                                    |           |             |                         |                     |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-------------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |           |                      |                  |                                    |           |             |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |               |          |           |                      |                  |                                    |           |             |                         |                     |
| Treasury :        |                | Shillong (North) Treasury   |  |              |   |                          |               |          |           |                      |                  |                                    |           |             |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |   |                          |               |          |           |                      |                  |                                    |           |             |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |   |                          |               |          |           |                      |                  |                                    |           |             |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |           |                      |                  | 8009                               | -         | 7610        |                         |                     |
| 2415              | 03             | 277   | (18) State Awareness Programme On Animal Disease     | 0            | 50.Other Charges                            | Total Object Head-- 50 : |               |          |           | 4,00,000             | 0                | 0                                  | 0         | 4,00,000    | 4,00,000                |                     |
|                   |                |   |  |              |   | Total Sub Head :         |               |          |           | 4,00,000             | 0                | 0                                  | 0         | 4,00,000    | 4,00,000                |                     |
|                   |                |   |  |              |   | Total Minor Head 277 :   |               |          |           | 15,29,000            | 0                | 0                                  | 0         | 15,29,000   | 15,29,000               |                     |
|                   |                |   |  |              |   | Total Sub Major Head 3 : |               |          |           | 15,29,000            | 0                | 0                                  | 0         | 15,29,000   | 15,29,000               |                     |
|                   |                |   |  |              |   | Total Major Head 2415 :  |               |          |           | 15,29,000            | 0                | 0                                  | 0         | 15,29,000   | 15,29,000               |                     |
| Total of Month :  |                |   |  |              |   |                          |               |          |           | 1,51,76,458          | 3,200            | 9,99,130                           | 66,000    | 1,41,08,128 | 1,51,73,258             |                     |
| Month of Account: |                | OCT/2022  |  |              |   |                          |               |          |           |                      |                  |                                    |           |             |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |           |                      |                  | 8009                               | -         | 7610        |                         |                     |
| 2403              | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            | 182           | Voucher  | 10,82,375 | 0                    | 1,33,630         | 0                                  | 9,48,745  | 10,82,375   |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 2350          | Voucher  | 87,700    | 0                    | 0                | 0                                  | 87,700    | 87,700      |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 254           | Voucher  | 38,600    | 0                    | 0                | 0                                  | 38,600    | 38,600      |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 99            | Voucher  | 22,17,740 | 1,000                | 2,92,120         | 33,000                             | 18,91,620 | 22,16,740   |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 1 :  |               |          | 34,26,415 | 1,000                | 4,25,750         | 33,000                             | 29,66,665 | 34,25,415   |                         |                     |
|                   |                |   |  |              | 02. Wages                                   | General-Voted            | 1869          | Voucher  | 25,380    | 0                    | 0                | 0                                  | 25,380    | 25,380      |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 2 :  |               |          | 25,380    | 0                    | 0                | 0                                  | 25,380    | 25,380      |                         |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted            | 1578          | Voucher  | 4,680     | 0                    | 0                | 0                                  | 4,680     | 4,680       |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 11 : |               |          | 4,680     | 0                    | 0                | 0                                  | 4,680     | 4,680       |                         |                     |
|                   |                |   |  |              | (13) Office Expenses                        | General-Voted            | 2284          |          |           |                      |                  |                                    |           |             |                         |                     |

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|                   |                |   |  |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|--|--------------|---|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | OCT/2022  |  |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head   | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                   |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0            | (13) Office Expenses  | General-Voted     |               | 2284     | Voucher | 2,05,000             | 0                | 0                                  | 0      | 0    | 2,05,000                | 2,05,000            |
|                   |                |   |  |              | Total Object Head-- 13 :  |                   |               |          |         | 2,05,000             | 0                | 0                                  | 0      | 0    | 2,05,000                | 2,05,000            |
|                   |                |   |  |              | 16. Publications  | General-Voted     |               | 2296     | Voucher | 12,500               | 0                | 0                                  | 0      | 0    | 12,500                  | 12,500              |
|                   |                |   |  |              | Total Object Head-- 16 :  |                   |               |          |         | 12,500               | 0                | 0                                  | 0      | 0    | 12,500                  | 12,500              |
|                   |                |   |  |              | 20.Hospitality/Entertainment Expenses,Gift,Expense s On Conducted Tours/Other Administrative Expenses | General-Voted     |               | 2294     | Voucher | 1,53,000             | 0                | 0                                  | 0      | 0    | 1,53,000                | 1,53,000            |
|                   |                |   |  |              | Total Object Head-- 20 :  |                   |               |          |         | 1,53,000             | 0                | 0                                  | 0      | 0    | 1,53,000                | 1,53,000            |
|                   |                |   |  |              | 21.Materials And Supplies, Store And Equipments   | General-Voted     |               | 2292     | Voucher | 1,07,000             | 0                | 0                                  | 0      | 0    | 1,07,000                | 1,07,000            |
|                   |                |   |  |              | Total Object Head-- 21 :  |                   |               |          |         | 1,07,000             | 0                | 0                                  | 0      | 0    | 1,07,000                | 1,07,000            |
|                   |                |   |  |              | 26. Advertising Sales And Publicity Expenses  | General-Voted     |               | 2288     | Voucher | 60,000               | 0                | 0                                  | 0      | 0    | 60,000                  | 60,000              |
|                   |                |   |  |              | Total Object Head-- 26 :  |                   |               |          |         | 60,000               | 0                | 0                                  | 0      | 0    | 60,000                  | 60,000              |
|                   |                |   |  |              | Payment For Professional And Special Services.  | General-Voted     |               | 2286     | Voucher | 1,85,000             | 0                | 0                                  | 0      | 0    | 1,85,000                | 1,85,000            |
|                   |                |   |  |              | Total Object Head-- 28 :  |                   |               |          |         | 1,85,000             | 0                | 0                                  | 0      | 0    | 1,85,000                | 1,85,000            |
|                   |                |   |  |              | 50.Other Charges  | General-Voted     |               | 2281     | Voucher | 60,000               | 0                | 0                                  | 0      | 0    | 60,000                  | 60,000              |
|                   |                |   |  |              | Total Object Head-- 50 :  |                   |               |          |         | 60,000               | 0                | 0                                  | 0      | 0    | 60,000                  | 60,000              |
|                   |                |   |  |              | 51.Motor Vehicles   | General-Voted     |               | 2291     | Voucher | 1,75,000             | 0                | 0                                  | 0      | 0    | 1,75,000                | 1,75,000            |
|                   |                |   |  |              | Total Object Head-- 51 :  |                   |               |          |         | 1,75,000             | 0                | 0                                  | 0      | 0    | 1,75,000                | 1,75,000            |
|                   |                |   |  |              | Total Sub Head :  |                   |               |          |         | 44,13,975            | 1,000            | 4,25,750                           | 33,000 |      | 39,54,225               | 44,12,975           |
|                   |                |   | (05) Veterinary                                      | 0            | (01) Salaries, Sumtuary   | General-Voted     |               | 172      |         |                      |                  |                                    |        |      |                         |                     |



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|                   |    |   |  |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |  |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022  |  |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (05) Veterinary Information Unit                         | 0        | (01) Salaries, Sumtuary Allowance | General-Voted              | 172           | Voucher  | 1,50,500 | 0                    | 15,000           | 0                                  | 1,35,500 | 1,50,500 |                         |                     |
|                   |    |   |  |          |                                   | General-Voted              | 97            | Voucher  | 4,47,245 | 0                    | 31,000           | 6,600                              | 4,09,645 | 4,47,245 |                         |                     |
|                   |    |   |  |          | Total Object Head-- 1 :           |                            |               |          |          | 5,97,745             | 0                | 46,000                             | 6,600    | 5,45,145 | 5,97,745                |                     |
|                   |    |   |  |          | 02. Wages                         | General-Voted              | 1870          | Voucher  | 23,880   | 0                    | 0                | 0                                  | 23,880   | 23,880   |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :    |               |          |          |                      | 23,880           | 0                                  | 0        | 0        | 23,880                  | 23,880              |
|                   |    |   |  |          | Total Sub Head :                  |                            |               |          |          | 6,21,625             | 0                | 46,000                             | 6,600    | 5,69,025 | 6,21,625                |                     |
|                   |    |   | (07) Marketing Cell                                      | 0        | 02. Wages                         | General-Voted              | 1866          | Voucher  | 36,570   | 0                    | 0                | 0                                  | 36,570   | 36,570   |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :    |               |          |          |                      | 36,570           | 0                                  | 0        | 0        | 36,570                  | 36,570              |
|                   |    |   |  |          | Total Sub Head :                  |                            |               |          |          | 36,570               | 0                | 0                                  | 0        | 36,570   | 36,570                  |                     |
|                   |    |   | (09) Meghalaya State Fodder And Dairy Development Board- | 0        | (01) Salaries, Sumtuary Allowance | General-Voted              | 103           | Voucher  | 1,17,925 | 0                    | 11,000           | 2,200                              | 1,04,725 | 1,17,925 |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head-- 1 :    |               |          |          |                      | 1,17,925         | 0                                  | 11,000   | 2,200    | 1,04,725                | 1,17,925            |
|                   |    |   |  |          | 02. Wages                         | General-Voted              | 1865          | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :    |               |          |          |                      | 22,380           | 0                                  | 0        | 0        | 22,380                  | 22,380              |
|                   |    |   |  |          | Total Sub Head :                  |                            |               |          |          | 1,40,305             | 0                | 11,000                             | 2,200    | 1,27,105 | 1,40,305                |                     |
|                   |    |   | (13) District Offices Of S.L.P.P.                        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1094          | Voucher  | 5,26,045 | 0                    | 44,570           | 4,400                              | 4,77,075 | 5,26,045 |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head-- 1 :    |               |          |          |                      | 5,26,045         | 0                                  | 44,570   | 4,400    | 4,77,075                | 5,26,045            |
|                   |    |   |  |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1906          | Voucher  | 23,507   | 0                    | 0                | 0                                  | 23,507   | 23,507   |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :    |               |          |          |                      | 23,507           | 0                                  | 0        | 0        | 23,507                  | 23,507              |

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|                        |    |     |  |                           |                                   |                            |  |             |  |               |  |          |           |          |          |          |          |           |        |                     |           |          |              |          |          |          |  |
|------------------------|----|-----|--|---------------------------|-----------------------------------|----------------------------|--|-------------|--|---------------|--|----------|-----------|----------|----------|----------|----------|-----------|--------|---------------------|-----------|----------|--------------|----------|----------|----------|--|
| Demand :               |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |                                   |                            |  |             |  |               |  |          |           |          |          |          |          |           |        |                     |           |          |              |          |          |          |  |
| Department :           |    |     | A.H and   Vety Department  |                           |                                   |                            |  |             |  |               |  |          |           |          |          |          |          |           |        |                     |           |          |              |          |          |          |  |
| Treasury               |    |     | Shillong (North) Treasury  |                           |                                   |                            |  |             |  |               |  |          |           |          |          |          |          |           |        |                     |           |          |              |          |          |          |  |
| D.D.O. :               |    |     | 100001     Director   A.H. & Vety Headquarter   Shillong   |                           |                                   |                            |  |             |  |               |  |          |           |          |          |          |          |           |        |                     |           |          |              |          |          |          |  |
| Month of Account:      |    |     | OCT/2022   |                           |                                   |                            |  |             |  |               |  |          |           |          |          |          |          |           |        |                     |           |          |              |          |          |          |  |
| Major Sub Minor   Sub  |    |     |  | Sub                       |                                   | Object Head                |  | Categorised |  | Plan/Non-Plan |  | T.V. No. |           | Type     |          | Gross    |          | Deduction |        | Deduction Amount    |           |          | Net Amount   |          | Gross    |          |  |
| Head Major Head   Head |    |     |  | Head                      |                                   |                            |  | Schme       |  |               |  |          |           |          |          | Amount   |          | by DDO    |        | (as per A.G. A&E)   |           |          | (as per SOP) |          | Amount   |          |  |
|                        |    |     |  |                           |                                   |                            |  |             |  |               |  |          |           |          |          | (State)  |          |           |        | 8009     -     7610 |           |          |              |          | (A.G.))  |          |  |
| 2403                   | 00 | 001 | (13) District Offices Of S.L.P.P.  |                           | Total Sub Head :                  |                            |  |             |  |               |  |          |           |          | 5,49,552 |          | 0        |           | 44,570 |                     | 4,400     |          | 5,00,582     |          | 5,49,552 |          |  |
|                        |    |     | (14) Headquaters Office Of S.L.P.P.  | 0                         | (01) Salaries, Sumtuary Allowance | General-Voted              |  | 106         |  | Voucher       |  | 2,20,620 |           | 0        |          | 39,000   |          | 2,200     |        | 1,79,420            |           | 2,20,620 |              |          |          |          |  |
|                        |    |     |  |                           |                                   | General-Voted              |  | 180         |  | Voucher       |  | 3,25,125 |           | 0        |          | 92,600   |          | 0         |        | 2,32,525            |           | 3,25,125 |              |          |          |          |  |
|                        |    |     |  |                           |                                   | Total Object Head--   1 :  |  |             |  |               |  |          |           |          |          | 5,45,745 |          | 0         |        | 1,31,600            |           | 2,200    |              | 4,11,945 |          | 5,45,745 |  |
|                        |    |     | 02. Wages  | General-Voted             |                                   | 1868                       |  | Voucher     |  | 22,380        |  | 0        |           | 0        |          | 0        |          | 22,380    |        | 22,380              |           |          |              |          |          |          |  |
|                        |    |     |  | Total Object Head--   2 : |                                   |                            |  |             |  |               |  |          |           | 22,380   |          | 0        |          | 0         |        | 0                   |           | 22,380   |              | 22,380   |          |          |  |
|                        |    |     |  | Total Sub Head :          |                                   |                            |  |             |  |               |  |          |           | 5,68,125 |          | 0        |          | 1,31,600  |        | 2,200               |           | 4,34,325 |              | 5,68,125 |          |          |  |
|                        |    |     | Total Minor Head     1 :   |                           |                                   |                            |  |             |  |               |  |          | 63,30,152 |          | 1,000    |          | 6,58,920 |           | 48,400 |                     | 56,21,832 |          | 63,29,152    |          |          |          |  |
|                        |    | 101 | (38) Professional Efficiency Development (Ped)   | 0                         | 01. Salaries                      | General-Voted              |  | 185         |  | Voucher       |  | 1,66,250 |           | 0        |          | 12,600   |          | 0         |        | 1,53,650            |           | 1,66,250 |              |          |          |          |  |
|                        |    |     |  |                           |                                   | General-Voted              |  | 2018        |  | Voucher       |  | 4,625    |           | 0        |          | 0        |          | 0         |        | 4,625               |           | 4,625    |              |          |          |          |  |
|                        |    |     |  |                           |                                   | General-Voted              |  | 88          |  | Voucher       |  | 3,47,600 |           | 0        |          | 69,070   |          | 2,200     |        | 2,76,330            |           | 3,47,600 |              |          |          |          |  |
|                        |    |     |  |                           |                                   | Total Object Head--   1 :  |  |             |  |               |  |          |           |          |          | 5,18,475 |          | 0         |        | 81,670              |           | 2,200    |              | 4,34,605 |          | 5,18,475 |  |
|                        |    |     |  |                           |                                   | Total Sub Head :           |  |             |  |               |  |          |           |          |          | 5,18,475 |          | 0         |        | 81,670              |           | 2,200    |              | 4,34,605 |          | 5,18,475 |  |
|                        |    |     |  |                           |                                   | Total Minor Head     101 : |  |             |  |               |  |          |           |          |          | 5,18,475 |          | 0         |        | 81,670              |           | 2,200    |              | 4,34,605 |          | 5,18,475 |  |
|                        |    | 102 | (08) Bull/ Calf Rearing Firm And Breeding Centre   | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |  | 1011        |  | Voucher       |  | 98,200   |           | 0        |          | 26,000   |          | 0         |        | 72,200              |           | 98,200   |              |          |          |          |  |
|                        |    |     |  |                           |                                   | Total Object Head--   1 :  |  |             |  |               |  |          |           |          |          | 98,200   |          | 0         |        | 26,000              |           | 0        |              | 72,200   |          | 98,200   |  |
|                        |    |     |  |                           | 02. Wages                         | Voted-Sixth-Schedule-Khasi |  | 1900        |  | Voucher       |  | 11,190   |           | 0        |          | 0        |          | 0         |        | 11,190              |           | 11,190   |              |          |          |          |  |
|                        |    |     |  |                           |                                   | Voted-Sixth-Schedule-Khasi |  | 1902        |  | Voucher       |  | 10,800   |           | 0        |          | 0        |          | 0         |        | 10,800              |           | 10,800   |              |          |          |          |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |                           |  |  |  |                                   |                           |                   |               |             |             |                      |                  |                                    |             |             |                         |                     |          |  |
|-------------------|----|---------------------------|--|--|--|-----------------------------------|---------------------------|-------------------|---------------|-------------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|----------|--|
| Demand :          |    |                           | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |                                   |                           |                   |               |             |             |                      |                  |                                    |             |             |                         |                     |          |  |
| Department :      |    |                           | A.H and   Vety Department  |  |  |                                   |                           |                   |               |             |             |                      |                  |                                    |             |             |                         |                     |          |  |
| Treasury          |    |                           | Shillong (North) Treasury  |  |  |                                   |                           |                   |               |             |             |                      |                  |                                    |             |             |                         |                     |          |  |
| D.D.O. :          |    |                           | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |  |                                   |                           |                   |               |             |             |                      |                  |                                    |             |             |                         |                     |          |  |
| Month of Account: |    |                           | OCT/2022   |  |  |                                   |                           |                   |               |             |             |                      |                  |                                    |             |             |                         |                     |          |  |
| Major Head        |    |                           | Sub Major Head   | Minor Head   | Sub Head                               | Object Head                       | Head                      | Categorised Schme | Plan/Non-Plan | T.V. No.    | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.) |          |  |
|                   |    |                           |  |  |  |                                   |                           |                   |               |             |             |                      |                  |                                    | 8009        | -           | 7610                    |                     |          |  |
| 2403              | 00 | 102                       | (08) Bull/ Calf Rearing Firm And Breeding Centre   | 0  | 02. Wages                              | Total Object Head--   2 :         |                           |                   |               |             | 21,990      | 0                    | 0                |                                    | 0           | 21,990      | 21,990                  |                     |          |  |
|                   |    |                           |  |  |  | Total Sub Head :                  |                           |                   |               |             | 1,20,190    | 0                    | 26,000           |                                    | 0           | 94,190      | 1,20,190                |                     |          |  |
|                   |    |                           |  |  |  | Total Minor Head    102 :         |                           |                   |               |             | 1,20,190    | 0                    | 26,000           |                                    | 0           | 94,190      | 1,20,190                |                     |          |  |
|                   |    |                           | 103  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                                      | (01) Salaries, Sumtuary Allowance | General-Voted             |                   | 188           | Voucher     | 46,125      | 0                    | 4,000            |                                    | 0           | 42,125      | 46,125                  |                     |          |  |
|                   |    |                           |  |  |  |                                   | Total Object Head--   1 : |                   |               |             |             | 46,125               | 0                | 4,000                              |             | 0           | 42,125                  | 46,125              |          |  |
|                   |    |                           |  |  |  |                                   | Total Sub Head :          |                   |               |             |             | 46,125               | 0                | 4,000                              |             | 0           | 42,125                  | 46,125              |          |  |
|                   |    | Total Minor Head    103 : |  |  |  |                                   | 46,125                    | 0                 | 4,000         |             | 0           | 42,125               | 46,125           |                                    |             |             |                         |                     |          |  |
|                   |    | 105                       | Piggery Mission Development Under National Cooperativae Development Corporation (Ncdc) Development Scheme  | 0  | 36. Grants-In-Aid General (Non-Salary) | General-Voted                     |                           | 1863              | Voucher       | 4,70,31,328 | 0           | 0                    |                  | 0                                  | 4,70,31,328 | 4,70,31,328 |                         |                     |          |  |
|                   |    |                           |  |  |  | Total Object Head--   36 :        |                           |                   |               |             | 4,70,31,328 | 0                    | 0                |                                    | 0           | 4,70,31,328 | 4,70,31,328             |                     |          |  |
|                   |    |                           |  |  |  | Total Sub Head :                  |                           |                   |               |             | 4,70,31,328 | 0                    | 0                |                                    | 0           | 4,70,31,328 | 4,70,31,328             |                     |          |  |
|                   |    |                           | Total Minor Head    105 :  |  |  |                                   |                           | 4,70,31,328       | 0             | 0           |             | 0                    | 4,70,31,328      | 4,70,31,328                        |             |             |                         |                     |          |  |
|                   |    |                           | 113  | (01) Livestock Census Office                                 | 0                                      | 01. Salaries                      | General-Voted             |                   | 170           | Voucher     | 1,46,375    | 0                    | 50,000           |                                    | 0           | 96,375      | 1,46,375                |                     |          |  |
|                   |    |                           |  |  |  |                                   | General-Voted             |                   |               |             | 85          | Voucher              | 5,39,345         | 0                                  | 44,000      |             | 4,400                   | 4,90,945            | 5,39,345 |  |
|                   |    | Total Object Head--   1 : |  |  |  |                                   | 6,85,720                  | 0                 |               |             |             |                      | 94,000           |                                    | 4,400       | 5,87,320    | 6,85,720                |                     |          |  |
|                   |    | 02. Wages                 |  |  |  | General-Voted                     |                           | 1867              | Voucher       | 22,380      | 0           | 0                    |                  | 0                                  | 22,380      | 22,380      |                         |                     |          |  |
|                   |    |                           |  |  |  | Total Object Head--   2 :         |                           |                   |               |             | 22,380      | 0                    | 0                |                                    | 0           | 22,380      | 22,380                  |                     |          |  |
|                   |    |                           |  |  |  | Total Sub Head :                  |                           |                   |               |             | 7,08,100    | 0                    | 94,000           |                                    | 4,400       | 6,09,700    | 7,08,100                |                     |          |  |
|                   |    |                           | (03) Sample Survey Of Livestock Product  | 0  | 01. Salaries                           | Central Sector Schemes            | General-Voted             | 178               | Voucher       | 1,29,625    | 0           | 20,000               |                  | 0                                  | 1,09,625    | 1,29,625    |                         |                     |          |  |

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|                   |                |   |   |              |                                   |                          |               |             |          |                      |                  |                                    |             |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------|-------------|----------|----------------------|------------------|------------------------------------|-------------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                          |               |             |          |                      |                  |                                    |             |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                          |               |             |          |                      |                  |                                    |             |          |                         |                     |
| Treasury :        |                | Shillong (North) Treasury   |   |              |                                   |                          |               |             |          |                      |                  |                                    |             |          |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |              |                                   |                          |               |             |          |                      |                  |                                    |             |          |                         |                     |
| Month of Account: |                | OCT/2022  |   |              |                                   |                          |               |             |          |                      |                  |                                    |             |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.    | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                          |               |             |          |                      |                  | 8009                               | -           | 7610     |                         |                     |
| 2403              | 00             | 113   | (03) Sample Survey Of Livestock Product           | 0            | 01. Salaries                      | General-Voted            | 19698         | Challan     | -63,564  | 0                    | 0                | 0                                  | -63,564     | -63,564  |                         |                     |
|                   |                |   |   |              |                                   | Central Sector Schemes   | 253           | Voucher     | 5,20,985 | 0                    | 14,200           | 4,400                              | 5,02,385    | 5,20,985 |                         |                     |
|                   |                |   |   |              |                                   | Central Sector Schemes   | 92            | Voucher     | 52,606   | 0                    | 0                | 0                                  | 52,606      | 52,606   |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :  |               |             |          |                      | 6,39,652         | 0                                  | 34,200      | 4,400    | 6,01,052                | 6,39,652            |
|                   |                |   | Total Sub Head :                                  |              |                                   |                          |               | 6,39,652    | 0        | 34,200               | 4,400            | 6,01,052                           | 6,39,652    |          |                         |                     |
|                   |                |   | (04) Statistical Cell                             | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 2280          | Voucher     | 58,500   | 0                    | 0                | 0                                  | 58,500      | 58,500   |                         |                     |
|                   |                |   |   |              |                                   | General-Voted            | 94            | Voucher     | 6,32,535 | 2,200                | 86,150           | 6,600                              | 5,37,585    | 6,30,335 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :  |               |             |          |                      | 6,91,035         | 2,200                              | 86,150      | 6,600    | 5,96,085                | 6,88,835            |
|                   |                |   |   |              |                                   | 02. Wages                | General-Voted | 1864        | Voucher  | 23,880               | 0                | 0                                  | 0           | 23,880   | 23,880                  |                     |
|                   |                |   | Total Object Head-- 2 :                           |              |                                   |                          |               | 23,880      | 0        | 0                    | 0                | 23,880                             | 23,880      |          |                         |                     |
|                   |                |   | Total Sub Head :                                  |              |                                   |                          |               | 7,14,915    | 2,200    | 86,150               | 6,600            | 6,19,965                           | 7,12,715    |          |                         |                     |
|                   |                |   | Total Minor Head 113 :                            |              |                                   |                          |               | 20,62,667   | 2,200    | 2,14,350             | 15,400           | 18,30,717                          | 20,60,467   |          |                         |                     |
|                   |                |   | Total Sub Major Head 0 :                          |              |                                   |                          |               | 5,61,08,937 | 3,200    | 9,84,940             | 66,000           | 5,50,54,797                        | 5,61,05,737 |          |                         |                     |
|                   |                |   | Total Major Head 2403 :                           |              |                                   |                          |               | 5,61,08,937 | 3,200    | 9,84,940             | 66,000           | 5,50,54,797                        | 5,61,05,737 |          |                         |                     |
| 2415              | 03             | 277   | (01) Contribution To Assam Agriculture University | 0            | 32.Contribution                   | General-Voted            | 1839          | Voucher     | 8,00,000 | 0                    | 0                | 0                                  | 8,00,000    | 8,00,000 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 32 : |               |             |          |                      | 8,00,000         | 0                                  | 0           | 0        | 8,00,000                | 8,00,000            |
|                   |                |   |   |              |                                   | Total Sub Head :         |               |             |          |                      | 8,00,000         | 0                                  | 0           | 0        | 8,00,000                | 8,00,000            |
|                   |                |   |   |              |                                   | Total Minor Head 277 :   |               |             |          |                      | 8,00,000         | 0                                  | 0           | 0        | 8,00,000                | 8,00,000            |

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|                   |                |                           |   |                                  |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |
|-------------------|----------------|---------------------------|---|----------------------------------|-----------------------------------|---------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|-------------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |
| Department :      |                | A.H and Vety Department   |   |                                  |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                                  |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |
| D.D.O. :          |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |
| Month of Account: |                | OCT/2022                  |   |                                  |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head                      | Categorised Schme                 | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                                  |                                   |               |           |         |                      |                  | 8009                               | -         | 7610        |                         |                     |
| 2415              | 03             |                           |   |                                  | Total Sub Major Head              | 3 :           |           |         | 8,00,000             | 0                | 0                                  | 0         | 8,00,000    | 8,00,000                |                     |
|                   |                |                           |   |                                  | Total Major Head                  | 2415 :        |           |         | 8,00,000             | 0                | 0                                  | 0         | 8,00,000    | 8,00,000                |                     |
|                   |                |                           |   |                                  | Total of Month                    | :             |           |         | 5,69,08,937          | 3,200            | 9,84,940                           | 66,000    | 5,58,54,797 | 5,69,05,737             |                     |
| Month of Account: |                | NOV/2022                  |   |                                  |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head                      | Categorised Schme                 | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                                  |                                   |               |           |         |                      |                  | 8009                               | -         | 7610        |                         |                     |
| 2403              | 00             | 001                       | (01) Directorate Of Animal Husbandary And Veterinary  | 0                                | (01) Salaries, Sumtuary Allowance | General-Voted | 1374      | Voucher | 4,04,727             | 0                | 0                                  | 0         | 4,04,727    | 4,04,727                |                     |
|                   |                |                           |   |                                  |                                   | General-Voted | 1998      | Voucher | 2,16,576             | 0                | 0                                  | 0         | 2,16,576    | 2,16,576                |                     |
|                   |                |                           |   |                                  |                                   | General-Voted | 201       | Voucher | 11,06,948            | 0                | 1,33,630                           | 0         | 9,73,318    | 11,06,948               |                     |
|                   |                |                           |   |                                  |                                   | General-Voted | 253       | Voucher | 22,87,290            | 1,000            | 2,82,120                           | 33,000    | 19,71,170   | 22,86,290               |                     |
|                   |                |                           |   |                                  |                                   | General-Voted | 260       | Voucher | 24,191               | 0                | 0                                  | 0         | 24,191      | 24,191                  |                     |
|                   |                |                           |   |                                  |                                   | General-Voted | 3486      | Voucher | 73,100               | 0                | 0                                  | 0         | 73,100      | 73,100                  |                     |
|                   |                |                           |   |                                  |                                   | General-Voted | 3487      | Voucher | 87,700               | 0                | 0                                  | 0         | 87,700      | 87,700                  |                     |
|                   |                |                           |   |                                  |                                   | General-Voted | 3536      | Voucher | 372                  | 0                | 0                                  | 0         | 372         | 372                     |                     |
|                   |                |                           |   | Total Object Head-- 1 :          |                                   |               | 42,00,904 | 1,000   | 4,15,750             | 33,000           | 37,51,154                          | 41,99,904 |             |                         |                     |
|                   |                |                           |   | 02. Wages                        | General-Voted                     | 2253          | Voucher   | 26,784  | 0                    | 0                | 0                                  | 26,784    | 26,784      |                         |                     |
|                   |                |                           |   | Total Object Head-- 2 :          |                                   |               | 26,784    | 0       | 0                    | 0                | 26,784                             | 26,784    |             |                         |                     |
|                   |                |                           |   | 16. Publications                 | General-Voted                     | 2923          | Voucher   | 12,500  | 0                    | 0                | 0                                  | 12,500    | 12,500      |                         |                     |
|                   |                |                           |   | Total Object Head-- 16 :         |                                   |               | 12,500    | 0       | 0                    | 0                | 12,500                             | 12,500    |             |                         |                     |
|                   | General-Voted  | 2925                      |   |                                  |                                   |               |           |         |                      |                  |                                    |           |             |                         |                     |

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|                   |                |                           |   |                                  |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---------------------------|---|----------------------------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department   |   |                                  |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                                  |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | NOV/2022                  |   |                                  |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head                     | Object Head   | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                                  |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001                       | (01) Directorate Of Animal Husbandary And Veterinary  | 0                                | 20.Hospitality/Entertainment Expenses,Gift,Expense s On Conducted Tours/Other Administrative Expenses | General-Voted            |               | 2925     | Voucher | 1,53,000             | 0                | 0                                  | 0      | 0         | 1,53,000                | 1,53,000            |
|                   |                |                           |   |                                  |   | Total Object Head-- 20 : |               |          |         | 1,53,000             | 0                | 0                                  | 0      | 0         | 1,53,000                | 1,53,000            |
|                   |                |                           |   |                                  | 21.Materials And Supplies, Store And Equipments   | General-Voted            |               | 2916     | Voucher | 1,07,000             | 0                | 0                                  | 0      | 0         | 1,07,000                | 1,07,000            |
|                   |                |                           |   |                                  |   | Total Object Head-- 21 : |               |          |         | 1,07,000             | 0                | 0                                  | 0      | 0         | 1,07,000                | 1,07,000            |
|                   |                |                           |   |                                  | 26. Advertising Sales And Publicity Expenses  | General-Voted            |               | 2920     | Voucher | 60,000               | 0                | 0                                  | 0      | 0         | 60,000                  | 60,000              |
|                   |                |                           |   |                                  |   | Total Object Head-- 26 : |               |          |         | 60,000               | 0                | 0                                  | 0      | 0         | 60,000                  | 60,000              |
|                   |                |                           |   |                                  | Payment For Professional And Special Services.  | General-Voted            |               | 2918     | Voucher | 1,85,000             | 0                | 0                                  | 0      | 0         | 1,85,000                | 1,85,000            |
|                   |                |                           |   |                                  |   | Total Object Head-- 28 : |               |          |         | 1,85,000             | 0                | 0                                  | 0      | 0         | 1,85,000                | 1,85,000            |
|                   |                |                           |   |                                  | 50.Other Charges  | General-Voted            |               | 2921     | Voucher | 60,000               | 0                | 0                                  | 0      | 0         | 60,000                  | 60,000              |
|                   |                |                           |   |                                  |   | Total Object Head-- 50 : |               |          |         | 60,000               | 0                | 0                                  | 0      | 0         | 60,000                  | 60,000              |
|                   |                |                           |   |                                  | 51.Motor Vehicles   | General-Voted            |               | 3078     | Voucher | 1,75,000             | 0                | 0                                  | 0      | 0         | 1,75,000                | 1,75,000            |
|                   |                |                           |   |                                  |   | Total Object Head-- 51 : |               |          |         | 1,75,000             | 0                | 0                                  | 0      | 0         | 1,75,000                | 1,75,000            |
|                   |                |                           |   |                                  | Total Sub Head :  |                          |               |          |         | 49,80,188            | 1,000            | 4,15,750                           | 33,000 | 45,30,438 | 49,79,188               |                     |
|                   |                |                           | (05) Veterinary Information Unit  | 0                                | (01) Salaries, Sumtuary Allowance   | General-Voted            |               | 1386     | Voucher | 82,061               | 0                | 0                                  | 0      | 0         | 82,061                  | 82,061              |
|                   |                |                           |   |                                  |   | General-Voted            |               | 197      | Voucher | 1,53,884             | 0                | 15,000                             | 0      | 0         | 1,38,884                | 1,53,884            |
|                   |                |                           |   |                                  |   | General-Voted            |               | 1986     | Voucher | 30,456               | 0                | 0                                  | 0      | 0         | 30,456                  | 30,456              |
|                   |                |                           |   |                                  |   | General-Voted            |               | 258      | Voucher | 4,55,350             | 0                | 26,000                             | 6,600  | 0         | 4,22,750                | 4,55,350            |
|                   |                |                           |   |                                  | Total Object Head-- 1 :   |                          |               |          |         | 7,21,751             | 0                | 41,000                             | 6,600  | 6,74,151  | 7,21,751                |                     |

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|                   |                |   |  |               |   |                   |               |           |         |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|---|--|---------------|---|-------------------|---------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |               |   |                   |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |               |   |                   |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Treasury :        |                | Shillong (North) Treasury   |  |               |   |                   |               |           |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |               |   |                   |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | NOV/2022  |  |               |   |                   |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head  | Object Head                                     | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |               |   |                   |               |           |         |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 001   | (05) Veterinary Information Unit             | 0             | 02. Wages                                       | General-Voted     |               | 2252      | Voucher | 25,203               | 0                | 0                                  | 0         | 0        | 25,203                  | 25,203              |
|                   |                |   |  |               | Total Object Head-- 2 :                         |                   |               |           |         | 25,203               | 0                | 0                                  | 0         | 25,203   | 25,203                  |                     |
|                   |                |   |  |               | (13) Office Expenses                            | General-Voted     |               | 3345      | Voucher | 28,000               | 0                | 0                                  | 0         | 28,000   | 28,000                  |                     |
|                   |                |   |  |               | Total Object Head-- 13 :                        |                   |               |           |         | 28,000               | 0                | 0                                  | 0         | 28,000   | 28,000                  |                     |
|                   |                |   |  |               | 16. Publications                                | General-Voted     |               | 3342      | Voucher | 1,20,000             | 0                | 0                                  | 0         | 1,20,000 | 1,20,000                |                     |
|                   |                |   |  |               | Total Object Head-- 16 :                        |                   |               |           |         | 1,20,000             | 0                | 0                                  | 0         | 1,20,000 | 1,20,000                |                     |
|                   |                |   |  |               | 21.Materials And Supplies, Store And Equipments | General-Voted     |               | 3341      | Voucher | 5,50,000             | 0                | 0                                  | 0         | 5,50,000 | 5,50,000                |                     |
|                   |                |   |  |               | Total Object Head-- 21 :                        |                   |               |           |         | 5,50,000             | 0                | 0                                  | 0         | 5,50,000 | 5,50,000                |                     |
|                   |                |   | 26. Advertising Sales And Publicity Expenses | General-Voted |   | 3340              | Voucher       | 1,00,000  | 0       | 0                    | 0                | 1,00,000                           | 1,00,000  |          |                         |                     |
|                   |                |   | Total Object Head-- 26 :                     |               |   |                   |               | 1,00,000  | 0       | 0                    | 0                | 1,00,000                           | 1,00,000  |          |                         |                     |
|                   |                |   | Total Sub Head :                             |               |   |                   |               | 15,44,954 | 0       | 41,000               | 6,600            | 14,97,354                          | 15,44,954 |          |                         |                     |
|                   |                |   | (07) Marketing Cell                          | 0             | 02. Wages                                       | General-Voted     |               | 2248      | Voucher | 37,789               | 0                | 0                                  | 0         | 37,789   | 37,789                  |                     |
|                   |                |   |  |               | Total Object Head-- 2 :                         |                   |               |           |         | 37,789               | 0                | 0                                  | 0         | 37,789   | 37,789                  |                     |
|                   |                |   |  |               | (13) Office Expenses                            | General-Voted     |               | 3339      | Voucher | 1,19,569             | 0                | 0                                  | 0         | 1,19,569 | 1,19,569                |                     |
|                   |                |   |  |               | Total Object Head-- 13 :                        |                   |               |           |         | 1,19,569             | 0                | 0                                  | 0         | 1,19,569 | 1,19,569                |                     |
|                   |                |   |  |               | 21.Materials And Supplies, Store And Equipments | General-Voted     |               | 3337      | Voucher | 99,000               | 0                | 0                                  | 0         | 99,000   | 99,000                  |                     |
|                   |                |   |  |               | Total Object Head-- 21 :                        |                   |               |           |         | 99,000               | 0                | 0                                  | 0         | 99,000   | 99,000                  |                     |
|                   |                |   |  |               | 51.Motor Vehicles                               | General-Voted     |               | 3334      | Voucher | 80,000               | 0                | 0                                  | 0         | 80,000   | 80,000                  |                     |
|                   |                |   |  |               | Total Object Head-- 51 :                        |                   |               |           |         | 80,000               | 0                | 0                                  | 0         | 80,000   | 80,000                  |                     |

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|                   |    |   |  |          |                                   |                            |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
|-------------------|----|---|--|----------|-----------------------------------|----------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                            |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |                            |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Treasury          |    | Shillong (North) Treasury   |  |          |                                   |                            |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |          |                                   |                            |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Month of Account: |    | NOV/2022  |  |          |                                   |                            |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                       | Sub Sub Head               | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |  |          |                                   |                            |                            |               |          |          |                      |                  |                                    | 8009   | -        | 7610                    |                     |          |
| 2403              | 00 | 001   | (07) Marketing Cell                                      |          |                                   |                            | Total Sub Head :           |               |          |          | 3,36,358             | 0                |                                    | 0      |          | 0                       | 3,36,358            | 3,36,358 |
|                   |    |   | (09) Meghalaya State Fodder And Dairy Development Board- | 0        | (01) Salaries, Sumtuary Allowance |                            | General-Voted              | 1396          | Voucher  |          | 22,233               | 0                |                                    | 0      |          | 0                       | 22,233              | 22,233   |
|                   |    |   |  |          |                                   | General-Voted              | 263                        | Voucher       |          | 1,19,646 | 0                    |                  | 6,000                              |        | 2,200    | 1,11,446                | 1,19,646            |          |
|                   |    |   |  |          |                                   | Total Object Head-- 1 :    |                            |               | 1,41,879 | 0        |                      | 6,000            |                                    | 2,200  | 1,33,679 | 1,41,879                |                     |          |
|                   |    |   |  |          | 02. Wages                         |                            | General-Voted              | 2246          | Voucher  |          | 23,622               | 0                |                                    | 0      |          | 0                       | 23,622              | 23,622   |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :    |                            |               | 23,622   | 0        |                      | 0                |                                    | 0      | 23,622   | 23,622                  |                     |          |
|                   |    |   | Total Sub Head :   |          |                                   |                            |                            |               |          |          | 1,65,501             | 0                |                                    | 6,000  |          | 2,200                   | 1,57,301            | 1,65,501 |
|                   |    |   | (13) District Offices Of S.L.P.P.                        | 0        | (01) Salaries, Sumtuary Allowance |                            | Voted-Sixth-Schedule-Khasi | 1095          | Voucher  |          | 4,75,718             | 0                |                                    | 34,570 |          | 4,400                   | 4,36,748            | 4,75,718 |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Khasi | 1576                       | Voucher       |          | 83,943   | 0                    |                  | 0                                  |        | 0        | 83,943                  | 83,943              |          |
|                   |    |   |  |          |                                   | Total Object Head-- 1 :    |                            |               | 5,59,661 | 0        |                      | 34,570           |                                    | 4,400  | 5,20,691 | 5,59,661                |                     |          |
|                   |    |   |  |          | 02. Wages                         |                            | Voted-Sixth-Schedule-Khasi | 2091          | Voucher  |          | 25,203               | 0                |                                    | 0      |          | 0                       | 25,203              | 25,203   |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :    |                            |               | 25,203   | 0        |                      | 0                |                                    | 0      | 25,203   | 25,203                  |                     |          |
|                   |    |   | Total Sub Head :   |          |                                   |                            |                            |               |          |          | 5,84,864             | 0                |                                    | 34,570 |          | 4,400                   | 5,45,894            | 5,84,864 |
|                   |    |   | (14) Headquarters Office Of S.L.P.P.                     | 0        | (01) Salaries, Sumtuary Allowance |                            | General-Voted              | 1391          | Voucher  |          | 40,012               | 0                |                                    | 0      |          | 0                       | 40,012              | 40,012   |
|                   |    |   |  |          |                                   |                            | General-Voted              | 184           | Voucher  |          | 3,32,472             | 0                |                                    | 92,600 |          | 0                       | 2,39,872            | 3,32,472 |
|                   |    |   |  |          |                                   |                            | General-Voted              | 1993          | Voucher  |          | 64,611               | 0                |                                    | 0      |          | 0                       | 64,611              | 64,611   |
|                   |    |   |  |          |                                   |                            | General-Voted              | 254           | Voucher  |          | 2,24,147             | 0                |                                    | 39,000 |          | 2,200                   | 1,82,947            | 2,24,147 |
|                   |    |   |  |          |                                   | Total Object Head-- 1 :    |                            |               | 6,61,242 | 0        |                      | 1,31,600         |                                    | 2,200  | 5,27,442 | 6,61,242                |                     |          |
|                   |    |   |  |          | 02. Wages                         |                            | General-Voted              | 2250          | Voucher  |          | 23,622               | 0                |                                    | 0      |          | 0                       | 23,622              | 23,622   |



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|                   |                |                        |  |                           |   |                                  |               |          |          |                      |                  |                                    |          |           |                         |                     |  |
|-------------------|----------------|------------------------|--|---------------------------|---|----------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--|
| Demand :          |                |                        |  | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |               |          |          |                      |                  |                                    |          |           |                         |                     |  |
| Department :      |                |                        |  | A.H and Vety Department   |   |                                  |               |          |          |                      |                  |                                    |          |           |                         |                     |  |
| Treasury          |                |                        |  | Shillong (North) Treasury |   |                                  |               |          |          |                      |                  |                                    |          |           |                         |                     |  |
| D.D.O. :          |                |                        |  | 100001                    | Director  | A.H. & Vety Headquarter Shillong |               |          |          |                      |                  |                                    |          |           |                         |                     |  |
| Month of Account: |                |                        |  | NOV/2022                  |   |                                  |               |          |          |                      |                  |                                    |          |           |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head             | Sub Head   | Sub Sub Head              | Object Head   | Categorised Schme                | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |                        |  |                           |   |                                  |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |  |
| 2403              | 00             | 001                    | (14) Headquaters Office Of S.L.P.P.              | 0                         | 02. Wages   | Total Object Head-- 2 :          |               |          |          | 23,622               | 0                | 0                                  | 0        | 23,622    | 23,622                  |                     |  |
|                   |                |                        |  |                           |   | Total Sub Head :                 |               |          |          | 6,84,864             | 0                | 1,31,600                           | 2,200    | 5,51,064  | 6,84,864                |                     |  |
|                   |                |                        |  |                           |   | Total Minor Head I :             |               |          |          | 82,96,729            | 1,000            | 6,28,920                           | 48,400   | 76,18,409 | 82,95,729               |                     |  |
|                   |                | 101                    | (38) Professional Efficiency Development (Ped)   | 0                         | 01. Salaries  | General-Voted                    | 1394          | Voucher  | 64,239   | 0                    | 0                | 0                                  | 64,239   | 64,239    |                         |                     |  |
|                   |                |                        |  |                           |   | General-Voted                    | 193           | Voucher  | 1,70,012 | 0                    | 12,600           | 0                                  | 1,57,412 | 1,70,012  |                         |                     |  |
|                   |                |                        |  |                           |   | General-Voted                    | 1996          | Voucher  | 33,192   | 0                    | 0                | 0                                  | 33,192   | 33,192    |                         |                     |  |
|                   |                |                        |  |                           |   | General-Voted                    | 259           | Voucher  | 3,54,941 | 0                    | 74,070           | 2,200                              | 2,78,671 | 3,54,941  |                         |                     |  |
|                   |                |                        |  |                           |   | General-Voted                    | 271           | Voucher  | 78,700   | 0                    | 0                | 0                                  | 78,700   | 78,700    |                         |                     |  |
|                   |                |                        |  |                           |   | Total Object Head-- I :          |               |          |          | 7,01,084             | 0                | 86,670                             | 2,200    | 6,12,214  | 7,01,084                |                     |  |
|                   |                |                        |  |                           |   | Total Sub Head :                 |               |          |          | 7,01,084             | 0                | 86,670                             | 2,200    | 6,12,214  | 7,01,084                |                     |  |
|                   |                | Total Minor Head 101 : |  |                           |   | 7,01,084                         | 0             | 86,670   | 2,200    | 6,12,214             | 7,01,084         |                                    |          |           |                         |                     |  |
|                   |                | 102                    | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi       | 1093          | Voucher  | 1,00,240 | 0                    | 26,000           | 0                                  | 74,240   | 1,00,240  |                         |                     |  |
|                   |                |                        |  |                           |   | Voted-Sixth-Schedule-Khasi       | 1570          | Voucher  | 18,000   | 0                    | 0                | 0                                  | 18,000   | 18,000    |                         |                     |  |
|                   |                |                        |  |                           |   | Total Object Head-- I :          |               |          |          | 1,18,240             | 0                | 26,000                             | 0        | 92,240    | 1,18,240                |                     |  |
|                   |                |                        |  |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi       | 2089          | Voucher  | 13,215   | 0                    | 0                | 0                                  | 13,215   | 13,215    |                         |                     |  |
|                   |                |                        |  |                           |   | Voted-Sixth-Schedule-Khasi       | 2155          | Voucher  | 10,800   | 0                    | 0                | 0                                  | 10,800   | 10,800    |                         |                     |  |
|                   |                |                        |  |                           |   | Total Object Head-- 2 :          |               |          |          | 24,015               | 0                | 0                                  | 0        | 24,015    | 24,015                  |                     |  |
|                   |                |                        |  |                           |   | Total Sub Head :                 |               |          |          | 1,42,255             | 0                | 26,000                             | 0        | 1,16,255  | 1,42,255                |                     |  |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                         |   |               |              |                        |                  |                                    |         |          |                         |                     |          |          |          |
|-------------------|----------------|---------------------------|---|--|-------------------------|---|---------------|--------------|------------------------|------------------|------------------------------------|---------|----------|-------------------------|---------------------|----------|----------|----------|
| Department :      |                | A.H and Vety Department   |   |  |                         |   |               |              |                        |                  |                                    |         |          |                         |                     |          |          |          |
| Treasury          |                | Shillong (North) Treasury |   |  |                         |   |               |              |                        |                  |                                    |         |          |                         |                     |          |          |          |
| D.D.O. :          |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong                             |                         |   |               |              |                        |                  |                                    |         |          |                         |                     |          |          |          |
| Month of Account: |                | NOV/2022                  |   |  |                         |   |               |              |                        |                  |                                    |         |          |                         |                     |          |          |          |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head  | Categorised Schme       | Plan/Non-Plan                           | T.V. No.      | Type         | Gross Amount (State)   | Deduction by DDO | Deduction Amount (as per A.G. A&E) |         |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|                   |                |                           |   |  |                         |   |               |              |                        |                  | 8009                               | -       | 7610     |                         |                     |          |          |          |
| 2403              | 00             | 102                       | Total Minor Head 102 :  |  |                         |   |               |              | 1,42,255               | 0                | 26,000                             | 0       | 1,16,255 | 1,42,255                |                     |          |          |          |
|                   |                |                           | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                       | (01) Salaries, Sumtuary Allowance       | General-Voted | 1392         | Voucher                | 9,459            | 0                                  | 0       | 0        | 9,459                   | 9,459               |          |          |          |
|                   |                |                           |   |  |                         |   | General-Voted | 255          | Voucher                | 47,196           | 0                                  | 4,000   | 0        | 43,196                  | 47,196              |          |          |          |
|                   |                |                           |   |  |                         | Total Object Head-- 1 :                 |               |              |                        |                  |                                    | 56,655  | 0        | 4,000                   | 0                   | 52,655   | 56,655   |          |
|                   |                |                           |   |  |                         | Total Sub Head :                        |               |              |                        |                  |                                    | 56,655  | 0        | 4,000                   | 0                   | 52,655   | 56,655   |          |
|                   |                | 113                       | (01) Livestock Census Office  | 0  | 01. Salaries            | General-Voted                           | 1360          | Voucher      | 98,096                 | 0                | 0                                  | 0       | 98,096   | 98,096                  |                     |          |          |          |
|                   |                |                           |   |  |                         | General-Voted                           | 191           | Voucher      | 1,49,660               | 0                | 50,000                             | 0       | 99,660   | 1,49,660                |                     |          |          |          |
|                   |                |                           |   |  |                         | General-Voted                           | 1989          | Voucher      | 28,989                 | 0                | 0                                  | 0       | 28,989   | 28,989                  |                     |          |          |          |
|                   |                |                           |   |  |                         | General-Voted                           | 250           | Voucher      | 71,266                 | 0                | 0                                  | 0       | 71,266   | 71,266                  |                     |          |          |          |
|                   |                |                           |   |  |                         | General-Voted                           | 261           | Voucher      | 4,75,860               | 0                | 36,000                             | 4,400   | 4,35,460 | 4,75,860                |                     |          |          |          |
|                   |                |                           |   |  | Total Object Head-- 1 : |   |               |              |                        |                  | 8,23,871                           | 0       | 86,000   | 4,400                   | 7,33,471            | 8,23,871 |          |          |
|                   |                |                           |   |  | 02. Wages               | General-Voted                           | 2244          | Voucher      | 23,622                 | 0                | 0                                  | 0       | 23,622   | 23,622                  |                     |          |          |          |
|                   |                |                           |   |  |                         | Total Object Head-- 2 :                 |               |              |                        |                  |                                    | 23,622  | 0        | 0                       | 0                   | 23,622   | 23,622   |          |
|                   |                |                           |   |  | 06. Medical Treatment   | General-Voted                           | 269           | Voucher      | 3,600                  | 0                | 0                                  | 0       | 3,600    | 3,600                   |                     |          |          |          |
|                   |                |                           |   |  |                         | Total Object Head-- 6 :                 |               |              |                        |                  |                                    | 3,600   | 0        | 0                       | 0                   | 3,600    | 3,600    |          |
|                   |                |                           |   |  | Total Sub Head :        |   |               |              |                        |                  | 8,51,093                           | 0       | 86,000   | 4,400                   | 7,60,693            | 8,51,093 |          |          |
|                   |                |                           |   |  |                         | (03) Sample Survey Of Livestock Product | 0             | 01. Salaries | Central Sector Schemes | General-Voted    | 1363                               | Voucher | 75,231   | 0                       | 0                   | 0        | 75,231   | 75,231   |
|                   |                |                           |   |  |                         |   |               |              | Central Sector Schemes | General-Voted    | 1981                               | Voucher | 25,443   | 0                       | 0                   | 0        | 25,443   | 25,443   |
|                   |                |                           |   |  |                         |   |               |              | Central Sector         | General-Voted    | 202                                | Voucher | 1,32,508 | 0                       | 20,000              | 0        | 1,12,508 | 1,32,508 |

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|                   |                |   |   |              |                         |                             |                                   |                                  |               |                      |                  |                                    |             |           |                         |                     |
|-------------------|----------------|---|---|--------------|-------------------------|-----------------------------|-----------------------------------|----------------------------------|---------------|----------------------|------------------|------------------------------------|-------------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                         |                             |                                   |                                  |               |                      |                  |                                    |             |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                         |                             |                                   |                                  |               |                      |                  |                                    |             |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |                         |                             |                                   |                                  |               |                      |                  |                                    |             |           |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |              |                         |                             |                                   |                                  |               |                      |                  |                                    |             |           |                         |                     |
| Month of Account: |                | NOV/2022  |   |              |                         |                             |                                   |                                  |               |                      |                  |                                    |             |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                | Sub Sub Head | Object Head             | Categorised Schme           | Plan/Non-Plan                     | T.V. No.                         | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                         |                             |                                   |                                  |               |                      |                  | 8009                               | -           | 7610      |                         |                     |
| 2403              | 00             | 113   | (03) Sample Survey Of Livestock Product | 0            | 01. Salaries            | Central Sector Schemes      | General-Voted                     | 252                              | Voucher       | 53,763               | 0                | 0                                  | 0           | 53,763    | 53,763                  |                     |
|                   |                |   |   |              |                         | Central Sector Schemes      | General-Voted                     | 265                              | Voucher       | 5,28,332             | 2,000            | 14,200                             | 4,400       | 5,07,732  | 5,26,332                |                     |
|                   |                |   |   |              |                         | Central Sector Schemes      | General-Voted                     | 3543                             | Voucher       | 10,00,000            | 0                | 0                                  | 0           | 10,00,000 | 10,00,000               |                     |
|                   |                |   |   |              |                         | Total Object Head-- 1 :     |                                   |                                  |               |                      | 18,15,277        | 2,000                              | 34,200      | 4,400     | 17,74,677               | 18,13,277           |
|                   |                |   |   |              | Total Sub Head :        |                             |                                   |                                  |               | 18,15,277            | 2,000            | 34,200                             | 4,400       | 17,74,677 | 18,13,277               |                     |
|                   |                |   |   |              | (04) Statistical Cell   | 0                           | (01) Salaries, Sumtuary Allowance | General-Voted                    | 1390          | Voucher              | 23,286           | 0                                  | 0           | 0         | 23,286                  | 23,286              |
|                   |                |   |   |              |                         |                             |                                   | General-Voted                    | 1393          | Voucher              | 1,17,351         | 0                                  | 0           | 0         | 1,17,351                | 1,17,351            |
|                   |                |   |   |              |                         |                             |                                   | General-Voted                    | 2306          | Voucher              | 1,03,500         | 0                                  | 0           | 0         | 1,03,500                | 1,03,500            |
|                   |                |   |   |              |                         |                             |                                   | General-Voted                    | 251           | Voucher              | 35,633           | 0                                  | 0           | 0         | 35,633                  | 35,633              |
|                   |                |   | General-Voted                           | 256          |                         |                             |                                   | Voucher                          | 6,07,911      | 2,200                | 73,650           | 6,600                              | 5,25,461    | 6,05,711  |                         |                     |
|                   |                |   | Total Object Head-- 1 :                 |              |                         |                             |                                   | 8,87,681                         | 2,200         | 73,650               | 6,600            | 8,05,231                           | 8,85,481    |           |                         |                     |
|                   |                |   | 02. Wages                               |              | General-Voted           | 2243                        | Voucher                           | 25,203                           | 0             | 0                    | 0                | 25,203                             | 25,203      |           |                         |                     |
|                   |                |   |   |              | Total Object Head-- 2 : |                             |                                   |                                  |               | 25,203               | 0                | 0                                  | 0           | 25,203    | 25,203                  |                     |
|                   |                |   |   |              | Total Sub Head :        |                             |                                   |                                  |               | 9,12,884             | 2,200            | 73,650                             | 6,600       | 8,30,434  | 9,10,684                |                     |
|                   |                |   | Total Minor Head    113 :               |              |                         |                             |                                   | 35,79,254                        | 4,200         | 1,93,850             | 15,400           | 33,65,804                          | 35,75,054   |           |                         |                     |
|                   |                |   | Total Sub Major Head    0 :             |              |                         |                             |                                   | 1,27,75,977                      | 5,200         | 9,39,440             | 66,000           | 1,17,65,337                        | 1,27,70,777 |           |                         |                     |
|                   |                |   | Total Major Head    2403 :              |              |                         |                             |                                   | 1,27,75,977                      | 5,200         | 9,39,440             | 66,000           | 1,17,65,337                        | 1,27,70,777 |           |                         |                     |
|                   |                |   | 2415                                    | 03           | 277                     | (11) Training Cum Workshop. | 0                                 | 50. Compensation, Other Charges, | General-Voted | 2908                 | Voucher          | 1,38,000                           | 0           | 0         | 0                       | 1,38,000            |

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|                   |                |   |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | NOV/2022  |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head  | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415              | 03             | 277   | (11) Training Cum Workshop.                          | 0            | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C | Total Object Head-- 50 : |               |          |         | 1,38,000             | 0                | 0                                  |   | 0      | 1,38,000                | 1,38,000            |
|                   |                |   |  |              |  | Total Sub Head :         |               |          |         | 1,38,000             | 0                | 0                                  |   | 0      | 1,38,000                | 1,38,000            |
|                   |                |   |  |              |  | Total Minor Head 277 :   |               |          |         | 1,38,000             | 0                | 0                                  |   | 0      | 1,38,000                | 1,38,000            |
|                   |                |   |  |              |  | Total Sub Major Head 3 : |               |          |         | 1,38,000             | 0                | 0                                  |   | 0      | 1,38,000                | 1,38,000            |
|                   |                |   |  |              |  | Total Major Head 2415 :  |               |          |         | 1,38,000             | 0                | 0                                  |   | 0      | 1,38,000                | 1,38,000            |
|                   |                |   |  |              |  | Total of Month :         |               |          |         | 1,29,13,977          | 5,200            | 9,39,440                           |   | 66,000 | 1,19,03,337             | 1,29,08,777         |
| Month of Account: |                | DEC/2022  |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head  | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0            | (01) Salaries, Sumtuary Allowance  |                          | General-Voted | 1816     | Voucher | 1,23,100             | 0                | 0                                  |   | 0      | 1,23,100                | 1,23,100            |
|                   |                |   |  |              |  |                          | General-Voted | 2193     | Voucher | 26,982               | 0                | 0                                  |   | 0      | 26,982                  | 26,982              |
|                   |                |   |  |              |  |                          | General-Voted | 3154     | Voucher | 2,05,507             | 0                | 0                                  |   | 0      | 2,05,507                | 2,05,507            |
|                   |                |   |  |              |  |                          | General-Voted | 3163     | Voucher | 11,11,148            | 0                | 1,46,880                           |   | 0      | 9,64,268                | 11,11,148           |
|                   |                |   |  |              |  |                          | General-Voted | 3185     | Voucher | 20,88,310            | 0                | 2,92,120                           |   | 33,000 | 17,63,190               | 20,88,310           |
|                   |                |   |  |              |  |                          | General-Voted | 3187     | Voucher | 22,630               | 0                | 0                                  |   | 0      | 22,630                  | 22,630              |
|                   |                |   |  |              |  |                          | General-Voted | 3190     | Voucher | 26,113               | 0                | 0                                  |   | 0      | 26,113                  | 26,113              |

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|                   |    |   |  |          |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|--|----------|---|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |  |          |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |          |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | DEC/2022  |  |          |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | (01) Salaries, Sumtuary Allowance           | General-Voted           | 396           | Voucher  | 23,19,959 | 1,000                | 2,82,120         | 33,000                             | 20,03,839 | 23,18,959 |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 4879          | Voucher  | 21,000    | 0                    | 0                | 0                                  | 21,000    | 21,000    |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 526           | Voucher  | 11,11,148 | 0                    | 1,33,630         | 0                                  | 9,77,518  | 11,11,148 |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 571           | Voucher  | 14,700    | 0                    | 0                | 0                                  | 14,700    | 14,700    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 1 :                     |                         |               |          | 70,70,597 | 1,000                | 8,54,750         | 66,000                             | 61,48,847 | 70,69,597 |                         |                     |
|                   |    |   |  |          | 02. Wages                                   | General-Voted           | 1824          | Voucher  | 25,920    | 0                    | 0                | 0                                  | 25,920    | 25,920    |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 4903          | Voucher  | 26,784    | 0                    | 0                | 0                                  | 26,784    | 26,784    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 2 :                     |                         |               |          | 52,704    | 0                    | 0                | 0                                  | 52,704    | 52,704    |                         |                     |
|                   |    |   |  |          | 6. Medical Treatment                        | General-Voted           | 4886          | Voucher  | 12,660    | 0                    | 0                | 0                                  | 12,660    | 12,660    |                         |                     |
|                   |    |   |  |          |   | Total Object Head-- 6 : |               |          |           | 12,660               | 0                | 0                                  | 0         | 12,660    | 12,660                  |                     |
|                   |    |   |  |          | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 1821          | Voucher  | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 4881          | Voucher  | 4,000     | 0                    | 0                | 0                                  | 4,000     | 4,000     |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 4891          | Voucher  | 4,000     | 0                    | 0                | 0                                  | 4,000     | 4,000     |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 4894          | Voucher  | 4,000     | 0                    | 0                | 0                                  | 4,000     | 4,000     |                         |                     |
|                   |    |   |  |          | Total Object Head-- 11 :                    |                         |               |          | 17,000    | 0                    | 0                | 0                                  | 17,000    | 17,000    |                         |                     |
|                   |    |   |  |          | (13) Office Expenses                        | General-Voted           | 3208          | Voucher  | 21,390    | 0                    | 0                | 0                                  | 21,390    | 21,390    |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 3215          | Voucher  | 11,051    | 0                    | 0                | 0                                  | 11,051    | 11,051    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 13 :                    |                         |               |          | 32,441    | 0                    | 0                | 0                                  | 32,441    | 32,441    |                         |                     |
|                   |    |   |  |          | 51.Motor Vehicles                           | General-Voted           | 1349          | Voucher  | 14,597    | 0                    | 0                | 0                                  | 14,597    | 14,597    |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 4874          | Voucher  | 1,910     | 0                    | 0                | 0                                  | 1,910     | 1,910     |                         |                     |
|                   |    |   |  |          |   | General-Voted           | 570           | Voucher  | 33,484    | 0                    | 0                | 0                                  | 33,484    | 33,484    |                         |                     |

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|                   |    |  |  |          |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|--|--|----------|-----------------------------------|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department  |  |          |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury  |  |          |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |          |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | DEC/2022   |  |          |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head   | Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |  |          |                                   |                          |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001  | (01) Directorate Of Animal Husbandary And Veterinary     | 0        | 51.Motor Vehicles                 | Total Object Head-- 51 : |               |          |          | 49,991               | 0                | 0                                  | 0        | 49,991    | 49,991                  |                     |
|                   |    |  |  |          |                                   | Total Sub Head :         |               |          |          | 72,35,393            | 1,000            | 8,54,750                           | 66,000   | 63,13,643 | 72,34,393               |                     |
|                   |    |  | (05) Veterinary Information Unit                         | 0        | (01) Salaries, Sumtuary Allowance | General-Voted            | 3132          | Voucher  | 39,995   | 0                    | 0                | 0                                  | 39,995   | 39,995    |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 3150          | Voucher  | 4,21,425 | 0                    | 34,000           | 6,600                              | 3,80,825 | 4,21,425  |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 3191          | Voucher  | 1,54,484 | 0                    | 15,000           | 0                                  | 1,39,484 | 1,54,484  |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 390           | Voucher  | 4,61,420 | 0                    | 26,000           | 6,600                              | 4,28,820 | 4,61,420  |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 528           | Voucher  | 1,54,484 | 0                    | 15,000           | 0                                  | 1,39,484 | 1,54,484  |                         |                     |
|                   |    |  |  |          |                                   | Total Object Head-- 1 :  |               |          |          | 12,31,808            | 0                | 90,000                             | 13,200   | 11,28,608 | 12,31,808               |                     |
|                   |    |  |  |          | 02. Wages                         | General-Voted            | 1826          | Voucher  | 24,390   | 0                    | 0                | 0                                  | 24,390   | 24,390    |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 3213          | Voucher  | 25,203   | 0                    | 0                | 0                                  | 25,203   | 25,203    |                         |                     |
|                   |    |  |  |          | Total Object Head-- 2 :           |                          |               |          | 49,593   | 0                    | 0                | 0                                  | 49,593   | 49,593    |                         |                     |
|                   |    |  | 26. Advertising Sales And Publicity Expenses             |          |                                   | General-Voted            | 4895          | Voucher  | 1,575    | 0                    | 0                | 0                                  | 1,575    | 1,575     |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 4900          | Voucher  | 1,575    | 0                    | 0                | 0                                  | 1,575    | 1,575     |                         |                     |
|                   |    |  |  |          |                                   | Total Object Head-- 26 : |               |          |          | 3,150                | 0                | 0                                  | 0        | 3,150     | 3,150                   |                     |
|                   |    |  | Total Sub Head :   |          |                                   |                          | 12,84,551     | 0        | 90,000   | 13,200               | 11,81,351        | 12,84,551                          |          |           |                         |                     |
|                   |    |  | (07) Marketing Cell                                      | 0        | 02. Wages                         | General-Voted            | 2885          | Voucher  | 36,570   | 0                    | 0                | 0                                  | 36,570   | 36,570    |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 3214          | Voucher  | 37,789   | 0                    | 0                | 0                                  | 37,789   | 37,789    |                         |                     |
|                   |    |  |  |          |                                   | Total Object Head-- 2 :  |               |          |          | 74,359               | 0                | 0                                  | 0        | 74,359    | 74,359                  |                     |
|                   |    |  | Total Sub Head :   |          |                                   |                          | 74,359        | 0        | 0        | 0                    | 74,359           | 74,359                             |          |           |                         |                     |
|                   |    |  | (09) Meghalaya State Fodder And Dairy Development Board- | 0        | (01) Salaries, Sumtuary Allowance | General-Voted            | 3161          | Voucher  | 26,982   | 0                    | 0                | 0                                  | 26,982   | 26,982    |                         |                     |
|                   |    |  |  |          |                                   | General-Voted            | 3204          | Voucher  | 95,314   | 0                    | 6,000            | 2,200                              | 87,114   | 95,314    |                         |                     |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |     |  |            |                                   |                            |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
|---|----|-----|--|------------|-----------------------------------|----------------------------|--------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Department : A.H and Vety Department  |    |     |  |            |                                   |                            |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury Shillong (North) Treasury  |    |     |  |            |                                   |                            |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong   |    |     |  |            |                                   |                            |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: DEC/2022  |    |     |  |            |                                   |                            |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head  |    |     | Sub Major Head   | Minor Head | Sub Head                          | Object Head                | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|   |    |     |  |            |                                   |                            |              |                   |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403  | 00 | 001 | (09) Meghalaya State Fodder And Dairy Development Board- | 0          | (01) Salaries, Sumtuary Allowance | General-Voted              | 495          | Voucher           | 1,22,296      | 0        | 6,000    | 2,200                | 1,14,096         | 1,22,296                           |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Total Object Head-- 1 :    |              |                   |               |          | 2,44,592 | 0                    | 12,000           | 4,400                              | 2,28,192 | 2,44,592 |                         |                     |  |
|   |    |     |  |            | 02. Wages                         | General-Voted              | 1831         | Voucher           | 22,860        | 0        | 0        | 0                    | 22,860           | 22,860                             |          |          |                         |                     |  |
|   |    |     |  |            |                                   | General-Voted              | 2997         | Voucher           | 23,622        | 0        | 0        | 0                    | 23,622           | 23,622                             |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Total Object Head-- 2 :    |              |                   |               |          | 46,482   | 0                    | 0                | 0                                  | 46,482   | 46,482   |                         |                     |  |
|   |    |     |  |            | Total Sub Head :                  |                            |              |                   |               | 2,91,074 | 0        | 12,000               | 4,400            | 2,74,674                           | 2,91,074 |          |                         |                     |  |
|   |    |     | (13) District Offices Of S.L.P.P.                        | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4395         | Voucher           | 4,81,118      | 0        | 29,570   | 4,400                | 4,47,148         | 4,81,118                           |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Voted-Sixth-Schedule-Khasi | 4625         | Voucher           | 7,000         | 0        | 0        | 0                    | 7,000            | 7,000                              |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Voted-Sixth-Schedule-Khasi | 910          | Voucher           | 4,81,118      | 0        | 29,570   | 4,400                | 4,47,148         | 4,81,118                           |          |          |                         |                     |  |
|   |    |     |  |            | Total Object Head-- 1 :           |                            |              |                   |               | 9,69,236 | 0        | 59,140               | 8,800            | 9,01,296                           | 9,69,236 |          |                         |                     |  |
|   |    |     |  |            | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1750         | Voucher           | 24,390        | 0        | 0        | 0                    | 24,390           | 24,390                             |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Voted-Sixth-Schedule-Khasi | 4626         | Voucher           | 25,203        | 0        | 0        | 0                    | 25,203           | 25,203                             |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Total Object Head-- 2 :    |              |                   |               |          | 49,593   | 0                    | 0                | 0                                  | 49,593   | 49,593   |                         |                     |  |
|   |    |     |  |            | 6. Medical Treatment              | Voted-Sixth-Schedule-Khasi | 4614         | Voucher           | 40,325        | 0        | 0        | 0                    | 40,325           | 40,325                             |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Total Object Head-- 6 :    |              |                   |               |          | 40,325   | 0                    | 0                | 0                                  | 40,325   | 40,325   |                         |                     |  |
|   |    |     |  |            | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Khasi | 1278         | Voucher           | 2,500         | 0        | 0        | 0                    | 2,500            | 2,500                              |          |          |                         |                     |  |
|   |    |     |  |            |                                   | Voted-Sixth-Schedule-Khasi | 4623         | Voucher           | 2,492         | 0        | 0        | 0                    | 2,492            | 2,492                              |          |          |                         |                     |  |

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|                   |                |                           |   |                                  |                                   |                          |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---------------------------|---|----------------------------------|-----------------------------------|--------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |                                   |                          |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department   |   |                                  |                                   |                          |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury :        |                | Shillong (North) Treasury |   |                                  |                                   |                          |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong |                                   |                          |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | DEC/2022                  |   |                                  |                                   |                          |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head                      | Categorised Schme                 | Plan/Non-Plan            | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                                  |                                   |                          |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001                       | (13) District Offices Of S.L.P.P.   | 0                                | 51.Motor Vehicles                 | Total Object Head-- 51 : |          |         | 4,992                | 0                | 0                                  | 0      | 0         | 4,992                   | 4,992               |
|                   |                |                           |   |                                  |                                   | Total Sub Head :         |          |         | 10,64,146            | 0                | 59,140                             | 8,800  | 9,96,206  | 10,64,146               |                     |
|                   |                |                           | (14) Headquaters Office Of S.L.P.P.   | 0                                | (01) Salaries, Sumtuary Allowance | General-Voted            | 1541     | Voucher | 6,500                | 0                | 0                                  | 0      | 0         | 6,500                   | 6,500               |
|                   |                |                           |   |                                  |                                   | General-Voted            | 3156     | Voucher | 33,846               | 0                | 0                                  | 0      | 0         | 33,846                  | 33,846              |
|                   |                |                           |   |                                  |                                   | General-Voted            | 3198     | Voucher | 1,93,773             | 0                | 29,000                             | 2,200  | 1,62,573  | 1,93,773                |                     |
|                   |                |                           |   |                                  |                                   | General-Voted            | 394      | Voucher | 2,27,619             | 0                | 39,000                             | 2,200  | 1,86,419  | 2,27,619                |                     |
|                   |                |                           |   |                                  |                                   | General-Voted            | 512      | Voucher | 1,70,612             | 0                | 12,600                             | 0      | 1,58,012  | 1,70,612                |                     |
|                   |                |                           |   |                                  |                                   | General-Voted            | 522      | Voucher | 1,63,060             | 0                | 80,000                             | 0      | 83,060    | 1,63,060                |                     |
|                   |                |                           |   |                                  |                                   | Total Object Head-- 1 :  |          |         | 7,95,410             | 0                | 1,60,600                           | 4,400  | 6,30,410  | 7,95,410                |                     |
|                   |                |                           |   |                                  | 02. Wages                         | General-Voted            | 1829     | Voucher | 22,860               | 0                | 0                                  | 0      | 0         | 22,860                  | 22,860              |
|                   |                |                           |   |                                  |                                   | General-Voted            | 3209     | Voucher | 23,622               | 0                | 0                                  | 0      | 0         | 23,622                  | 23,622              |
|                   |                |                           |   |                                  |                                   | Total Object Head-- 2 :  |          |         | 46,482               | 0                | 0                                  | 0      | 46,482    | 46,482                  |                     |
|                   |                |                           |   |                                  | 51.Motor Vehicles                 | General-Voted            | 1350     | Voucher | 1,811                | 0                | 0                                  | 0      | 0         | 1,811                   | 1,811               |
|                   |                |                           |   |                                  |                                   | General-Voted            | 572      | Voucher | 3,105                | 0                | 0                                  | 0      | 0         | 3,105                   | 3,105               |
|                   |                |                           |   |                                  |                                   | Total Object Head-- 51 : |          |         | 4,916                | 0                | 0                                  | 0      | 4,916     | 4,916                   |                     |
|                   |                |                           |   |                                  |                                   | Total Sub Head :         |          |         | 8,46,808             | 0                | 1,60,600                           | 4,400  | 6,81,808  | 8,46,808                |                     |
|                   |                |                           |   |                                  |                                   | Total Minor Head 1 :     |          |         | 1,07,96,331          | 1,000            | 11,76,490                          | 96,800 | 95,22,041 | 1,07,95,331             |                     |
|                   |                | 101                       | (38) Professional Efficiency Development (Ped)  | 0                                | 01. Salaries                      | General-Voted            | 1395     | Voucher | 1,55,200             | 0                | 0                                  | 0      | 0         | 1,55,200                | 1,55,200            |
|                   |                |                           |   |                                  |                                   | General-Voted            | 3137     | Voucher | 3,16,185             | 0                | 69,370                             | 2,200  | 2,44,615  | 3,16,185                |                     |
|                   |                |                           |   |                                  |                                   | General-Voted            | 389      | Voucher | 14,390               | 0                | 0                                  | 0      | 14,390    | 14,390                  |                     |
|                   |                |                           |   |                                  |                                   | General-Voted            | 4884     | Voucher | 33,210               | 0                | 0                                  | 0      | 33,210    | 33,210                  |                     |



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| Demand :          |                | 47                         | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|----------------------------|---|--|--------------|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department    |   |  |              |                                   |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |   |  |              |                                   |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100001                     | Director  | A.H. & Vety Headquarter                          | Shillong     |                                   |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | DEC/2022                   |   |  |              |                                   |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                 | Sub Head  | Sub Sub Head                                     | Object Head  | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                            |   |  |              |                                   |                            |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 101                        | (38) Professional Efficiency Development (Ped)  | 0  | 01. Salaries | General-Voted                     | 509                        | Voucher  | 2,89,203  | 0                    | 69,370           | 2,200                              | 2,17,633 | 2,89,203  |                         |                     |
|                   |                |                            |   |  |              | General-Voted                     | 565                        | Voucher  | 1,70,612  | 0                    | 12,600           | 0                                  | 1,58,012 | 1,70,612  |                         |                     |
|                   |                |                            |   |  |              | General-Voted                     | 574                        | Voucher  | 29,200    | 0                    | 0                | 0                                  | 29,200   | 29,200    |                         |                     |
|                   |                |                            |   |  |              | Total Object Head-- 1 :           |                            |          | 10,08,000 | 0                    | 1,51,340         | 4,400                              | 8,52,260 | 10,08,000 |                         |                     |
|                   |                |                            |   |  |              | Total Sub Head :                  |                            |          | 10,08,000 | 0                    | 1,51,340         | 4,400                              | 8,52,260 | 10,08,000 |                         |                     |
|                   |                |                            |   |  |              | Total Minor Head 101 :            |                            |          | 10,08,000 | 0                    | 1,51,340         | 4,400                              | 8,52,260 | 10,08,000 |                         |                     |
|                   |                |                            | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4458     | Voucher   | 1,01,440             | 0                | 26,000                             | 0        | 75,440    | 1,01,440                |                     |
|                   |                |                            |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 968      | Voucher   | 1,01,440             | 0                | 26,000                             | 0        | 75,440    | 1,01,440                |                     |
|                   |                |                            |   |  |              |                                   | Total Object Head-- 1 :    |          |           | 2,02,880             | 0                | 52,000                             | 0        | 1,50,880  | 2,02,880                |                     |
|                   |                |                            |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1751     | Voucher   | 10,800               | 0                | 0                                  | 0        | 10,800    | 10,800                  |                     |
|                   |                | Voted-Sixth-Schedule-Khasi |   |  |              |                                   | 1752                       | Voucher  | 12,960    | 0                    | 0                | 0                                  | 12,960   | 12,960    |                         |                     |
|                   |                | Voted-Sixth-Schedule-Khasi |   |  |              |                                   | 4467                       | Voucher  | 13,392    | 0                    | 0                | 0                                  | 13,392   | 13,392    |                         |                     |
|                   |                | Voted-Sixth-Schedule-Khasi |   | 4469   | Voucher      |                                   | 10,800                     | 0        | 0         | 0                    | 10,800           | 10,800                             |          |           |                         |                     |
|                   |                | Total Object Head-- 2 :    |   |  | 47,952       |                                   | 0                          | 0        | 0         | 47,952               | 47,952           |                                    |          |           |                         |                     |
|                   |                | Total Sub Head :           |   |  | 2,50,832     | 0                                 | 52,000                     | 0        | 1,98,832  | 2,50,832             |                  |                                    |          |           |                         |                     |
|                   |                | Total Minor Head 102 :     |   |  | 2,50,832     | 0                                 | 52,000                     | 0        | 1,98,832  | 2,50,832             |                  |                                    |          |           |                         |                     |
|                   |                | 103                        |   | (05) Central Hatchery And Chick Rearing Farm     | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 3206     | Voucher   | 47,796               | 0                | 4,000                              | 0        | 43,796    | 47,796                  |                     |
|                   |                |                            |   |  |              |                                   | General-Voted              | 547      | Voucher   |                      |                  |                                    |          |           |                         |                     |

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|                   |    |  |  |          |  |                             |               |          |             |                      |                  |                                    |   |          |                         |                     |              |
|-------------------|----|--|--|----------|--|-----------------------------|---------------|----------|-------------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|--------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |                             |               |          |             |                      |                  |                                    |   |          |                         |                     |              |
| Department :      |    | A.H and   Vety Department  |  |          |  |                             |               |          |             |                      |                  |                                    |   |          |                         |                     |              |
| Treasury :        |    | Shillong (North) Treasury  |  |          |  |                             |               |          |             |                      |                  |                                    |   |          |                         |                     |              |
| D.D.O. :          |    | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |          |  |                             |               |          |             |                      |                  |                                    |   |          |                         |                     |              |
| Month of Account: |    | DEC/2022   |  |          |  |                             |               |          |             |                      |                  |                                    |   |          |                         |                     |              |
| Major Head        |    | Sub Major Head   | Minor Head   | Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |              |
|                   |    |  |  |          |  |                             |               |          |             |                      |                  | 8009                               | - | 7610     |                         |                     |              |
| 2403              | 00 | 103  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0        | (01) Salaries, Sumtuary Allowance                | General-Voted               |               | 547      |             | 47,796               | 0                | 4,000                              |   | 0        | 43,796                  | 47,796              |              |
|                   |    |  |  |          | Total Object Head--    1 :                       |                             |               |          |             | 95,592               | 0                | 8,000                              |   | 0        | 87,592                  | 95,592              |              |
|                   |    |  |  |          | Total Sub Head :                                 |                             |               |          |             | 95,592               | 0                | 8,000                              |   | 0        | 87,592                  | 95,592              |              |
|                   |    |  | (16) Poultry Development Programme Under Slpp                | 0        | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi  |               | 4472     | Voucher     | 27,000               | 0                |                                    | 0 |          | 0                       | 27,000              | 27,000       |
|                   |    |  |  |          | Total Object Head--    13 :                      |                             |               |          |             | 27,000               | 0                |                                    | 0 |          | 0                       | 27,000              | 27,000       |
|                   |    |  |  |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi  |               | 4475     | Voucher     | 42,000               | 0                |                                    | 0 |          | 0                       | 42,000              | 42,000       |
|                   |    |  |  |          | Total Object Head--    21 :                      |                             |               |          |             | 42,000               | 0                |                                    | 0 |          | 0                       | 42,000              | 42,000       |
|                   |    |  |  |          | 33. Subsidies                                    | Voted-Sixth-Schedule-Khasi  |               | 4465     | Voucher     | 4,00,000             | 0                |                                    | 0 |          | 0                       | 4,00,000            | 4,00,000     |
|                   |    |  |  |          | Total Object Head--    33 :                      |                             |               |          |             | 4,00,000             | 0                |                                    | 0 |          | 0                       | 4,00,000            | 4,00,000     |
|                   |    |  |  |          | Total Sub Head :                                 |                             |               |          |             | 4,69,000             | 0                |                                    | 0 |          | 0                       | 4,69,000            | 4,69,000     |
|                   |    |  | Total Minor Head        103 :                                |          |  |                             |               | 5,64,592 | 0           | 8,000                |                  | 0                                  |   | 5,56,592 | 5,64,592                |                     |              |
|                   |    | 105  | (07) Piggery Production Under S.L.P.P.                       | 0        | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi  |               | 4604     | Voucher     | 1,53,000             | 0                |                                    | 0 |          | 0                       | 1,53,000            | 1,53,000     |
|                   |    |  |  |          | Total Object Head--    13 :                      |                             |               |          |             | 1,53,000             | 0                |                                    | 0 |          | 0                       | 1,53,000            | 1,53,000     |
|                   |    |  |  |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi  |               | 1309     | Contingency | 9,90,67,000          | 0                |                                    | 0 |          | 0                       | 9,90,67,000         | 9,90,67,000  |
|                   |    |  |  |          |  | Voted-Sixth-Schedule-Khasi  |               | 4827     | Contingency | 10,00,00,000         | 0                |                                    | 0 |          | 0                       | 10,00,00,000        | 10,00,00,000 |
|                   |    |  |  |          |  | Total Object Head--    21 : |               |          |             |                      | 19,90,67,000     | 0                                  |   | 0        |                         | 0                   | 19,90,67,000 |
|                   |    |  |  |          | 33. Subsidies                                    | Voted-Sixth-                |               | 4612     |             |                      |                  |                                    |   |          |                         |                     |              |



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|                        |    |   |                              |   |                                   |                         |                        |             |               |               |           |           |         |       |          |          |       |           |           |                   |           |           |              |  |          |  |
|------------------------|----|---|------------------------------|---|-----------------------------------|-------------------------|------------------------|-------------|---------------|---------------|-----------|-----------|---------|-------|----------|----------|-------|-----------|-----------|-------------------|-----------|-----------|--------------|--|----------|--|
| Demand :               |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |                                   |                         |                        |             |               |               |           |           |         |       |          |          |       |           |           |                   |           |           |              |  |          |  |
| Department :           |    | A.H and   Vety Department   |                              |   |                                   |                         |                        |             |               |               |           |           |         |       |          |          |       |           |           |                   |           |           |              |  |          |  |
| Treasury               |    | Shillong (North) Treasury   |                              |   |                                   |                         |                        |             |               |               |           |           |         |       |          |          |       |           |           |                   |           |           |              |  |          |  |
| D.D.O. :               |    | 100001   Director   A.H. & Vety Headquarter   Shillong  |                              |   |                                   |                         |                        |             |               |               |           |           |         |       |          |          |       |           |           |                   |           |           |              |  |          |  |
| Month of Account:      |    | DEC/2022  |                              |   |                                   |                         |                        |             |               |               |           |           |         |       |          |          |       |           |           |                   |           |           |              |  |          |  |
| Major Sub Minor   Sub  |    |   |                              | Sub                                     |                                   | Object Head             |                        | Categorised |               | Plan/Non-Plan |           | T.V. No.  |         | Type  |          | Gross    |       | Deduction |           | Deduction Amount  |           |           | Net Amount   |  | Gross    |  |
| Head Major Head   Head |    |   |                              | Sub                                     |                                   | Head                    |                        | Schme       |               |               |           |           |         |       |          | Amount   |       | by DDO    |           | (as per A.G. A&E) |           |           | (as per SOP) |  | Amount   |  |
|                        |    |   |                              |   |                                   |                         |                        |             |               |               |           |           |         |       |          | (State)  |       |           |           | 8009   -   7610   |           |           |              |  | (A.G.)   |  |
| 2403                   | 00 | 113   | (01) Livestock Census Office | 0                                       | 02. Wages                         | General-Voted           |                        | 1828        |               | Voucher       |           | 22,860    |         | 0     |          | 0        |       | 0         |           | 22,860            |           | 22,860    |              |  |          |  |
|                        |    |   |                              |   |                                   | General-Voted           |                        | 3210        |               | Voucher       |           | 23,622    |         | 0     |          | 0        |       | 0         |           | 23,622            |           | 23,622    |              |  |          |  |
|                        |    |   |                              |   |                                   | Total Object Head-- 2 : |                        |             |               |               |           | 46,482    |         | 0     |          | 0        |       | 0         |           | 46,482            |           | 46,482    |              |  |          |  |
|                        |    |   |                              |   | 06. Medical Treatment             | General-Voted           |                        | 1819        |               | Voucher       |           | 1,800     |         | 0     |          | 0        |       | 0         |           | 1,800             |           | 1,800     |              |  |          |  |
|                        |    |   |                              |   |                                   | General-Voted           |                        | 4906        |               | Voucher       |           | 29,875    |         | 0     |          | 0        |       | 0         |           | 29,875            |           | 29,875    |              |  |          |  |
|                        |    |   |                              |   |                                   | Total Object Head-- 6 : |                        |             |               |               |           | 31,675    |         | 0     |          | 0        |       | 0         |           | 31,675            |           | 31,675    |              |  |          |  |
|                        |    |   |                              | Total Sub Head :                        |                                   |                         |                        |             |               |               |           | 14,93,025 |         | 0     |          | 1,72,000 |       | 8,800     |           | 13,12,225         |           | 14,93,025 |              |  |          |  |
|                        |    |   |                              | (03) Sample Survey Of Livestock Product | 0                                 | 01. Salaries            | Central Sector Schemes |             | General-Voted |               | 3138      |           | Voucher |       | 2,13,078 |          | 2,000 |           | 14,200    |                   | 4,400     |           | 1,92,478     |  | 2,11,078 |  |
|                        |    |   |                              |   |                                   |                         | Central Sector Schemes |             | General-Voted |               | 3179      |           | Voucher |       | 1,33,108 |          | 0     |           | 20,000    |                   | 0         |           | 1,13,108     |  | 1,33,108 |  |
|                        |    |   |                              |   |                                   |                         | Central Sector Schemes |             | General-Voted |               | 3188      |           | Voucher |       | 2,12,154 |          | 0     |           | 0         |                   | 2,12,154  |           | 2,12,154     |  |          |  |
|                        |    |   |                              |   |                                   |                         | Central Sector Schemes |             | General-Voted |               | 503       |           | Voucher |       | 5,71,486 |          | 2,000 |           | 14,200    |                   | 4,400     |           | 5,50,886     |  | 5,69,486 |  |
|                        |    |   |                              |   |                                   |                         | Central Sector Schemes |             | General-Voted |               | 524       |           | Voucher |       | 1,33,108 |          | 0     |           | 20,000    |                   | 0         |           | 1,13,108     |  | 1,33,108 |  |
|                        |    |   | Total Object Head-- 1 :      |   |                                   |                         |                        |             |               |               | 12,62,934 |           | 4,000   |       | 68,400   |          | 8,800 |           | 11,81,734 |                   | 12,58,934 |           |              |  |          |  |
|                        |    |   | Total Sub Head :             |   |                                   |                         |                        |             |               |               | 12,62,934 |           | 4,000   |       | 68,400   |          | 8,800 |           | 11,81,734 |                   | 12,58,934 |           |              |  |          |  |
|                        |    |   | (04) Statistical Cell        | 0                                       | (01) Salaries, Sumtuary Allowance | General-Voted           |                        | 3146        |               | Voucher       |           | 5,80,537  |         | 2,200 |          | 78,150   |       | 6,600     |           | 4,93,587          |           | 5,78,337  |              |  |          |  |
|                        |    |   |                              |   |                                   | General-Voted           |                        | 3153        |               | Voucher       |           | 71,267    |         | 0     |          | 0        |       | 0         |           | 71,267            |           | 71,267    |              |  |          |  |
|                        |    |   |                              |   |                                   | General-Voted           |                        | 392         |               | Voucher       |           | 6,51,804  |         | 2,200 |          | 73,650   |       | 6,600     |           | 5,69,354          |           | 6,49,604  |              |  |          |  |
|                        |    |   |                              |   |                                   | General-Voted           |                        | 4617        |               | Voucher       |           | 7,000     |         | 0     |          | 0        |       | 0         |           | 7,000             |           | 7,000     |              |  |          |  |
|                        |    |   |                              |   |                                   | General-Voted           |                        | 4888        |               | Voucher       |           | 28,495    |         | 0     |          | 0        |       | 0         |           | 28,495            |           | 28,495    |              |  |          |  |

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|                   |                |  |                                    |              |  |                            |               |          |              |                      |                  |                                    |              |              |                         |                     |
|-------------------|----------------|--|------------------------------------|--------------|--|----------------------------|---------------|----------|--------------|----------------------|------------------|------------------------------------|--------------|--------------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                    |              |  |                            |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                    |              |  |                            |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |                                    |              |  |                            |               |          |              |                      |                  |                                    |              |              |                         |                     |
| D.D.O. :          |                | 100001     Director   A.H. & Vety Headquarter   Shillong   |                                    |              |  |                            |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Month of Account: |                | DEC/2022   |                                    |              |  |                            |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                           | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |              |              | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                    |              |  |                            |               |          |              |                      |                  | 8009                               | -            | 7610         |                         |                     |
| 2403              | 00             | 113  | (04) Statistical Cell              | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted              | 4901          | Voucher  | 29,000       | 0                    | 0                | 0                                  | 0            | 29,000       | 29,000                  |                     |
|                   |                |  |                                    |              |  | Total Object Head--   1 :  |               |          |              | 13,68,103            | 4,400            | 1,51,800                           | 13,200       | 11,98,703    | 13,63,703               |                     |
|                   |                |  |                                    |              | 02. Wages  | General-Voted              | 1823          | Voucher  | 24,390       | 0                    | 0                | 0                                  | 24,390       | 24,390       |                         |                     |
|                   |                |  |                                    |              |  | General-Voted              | 3212          | Voucher  | 25,203       | 0                    | 0                | 0                                  | 25,203       | 25,203       |                         |                     |
|                   |                |  |                                    |              |  | Total Object Head--   2 :  |               |          |              | 49,593               | 0                | 0                                  | 0            | 49,593       | 49,593                  |                     |
|                   |                |  |                                    |              | (13) Office Expenses                             | General-Voted              | 1348          | Voucher  | 5,000        | 0                    | 0                | 0                                  | 5,000        | 5,000        |                         |                     |
|                   |                |  |                                    |              |  | Total Object Head--   13 : |               |          |              | 5,000                | 0                | 0                                  | 0            | 5,000        | 5,000                   |                     |
|                   |                |  |                                    |              | 21. Materials And Supplies, Store And Equipments | General-Voted              | 1346          | Voucher  | 4,991        | 0                    | 0                | 0                                  | 4,991        | 4,991        |                         |                     |
|                   |                |  |                                    |              |  | Total Object Head--   21 : |               |          |              | 4,991                | 0                | 0                                  | 0            | 4,991        | 4,991                   |                     |
|                   |                |  |                                    |              | 51.Motor Vehicles                                | General-Voted              | 1347          | Voucher  | 4,980        | 0                    | 0                | 0                                  | 4,980        | 4,980        |                         |                     |
|                   |                |  |                                    |              |  | Total Object Head--   51 : |               |          |              | 4,980                | 0                | 0                                  | 0            | 4,980        | 4,980                   |                     |
|                   |                |  |                                    |              | Total Sub Head :                                 |                            |               |          | 14,32,667    | 4,400                | 1,51,800         | 13,200                             | 12,63,267    | 14,28,267    |                         |                     |
|                   |                |  |                                    |              | Total Minor Head     113 :                       |                            |               |          | 41,88,626    | 8,400                | 3,92,200         | 30,800                             | 37,57,226    | 41,80,226    |                         |                     |
|                   |                |  |                                    |              | Total Sub Major Head   0 :                       |                            |               |          | 21,84,48,381 | 9,400                | 17,80,030        | 1,32,000                           | 21,65,26,951 | 21,84,38,981 |                         |                     |
|                   |                |  |                                    |              | Total Major Head     2403 :                      |                            |               |          | 21,84,48,381 | 9,400                | 17,80,030        | 1,32,000                           | 21,65,26,951 | 21,84,38,981 |                         |                     |
| 2415              | 03             | 277  | (03) Studies In Veterinary Science | 0            | 34.Scholarships And Stipends                     | General-Voted              | 4839          | Voucher  | 23,42,000    | 0                    | 0                | 0                                  | 23,42,000    | 23,42,000    |                         |                     |
|                   |                |  |                                    |              |  | Total Object Head--   34 : |               |          |              | 23,42,000            | 0                | 0                                  | 0            | 23,42,000    | 23,42,000               |                     |
|                   |                |  |                                    |              | Total Sub Head :                                 |                            |               |          | 23,42,000    | 0                    | 0                | 0                                  | 23,42,000    | 23,42,000    |                         |                     |
|                   |                |  |                                    |              | Total Minor Head     277 :                       |                            |               |          | 23,42,000    | 0                    | 0                | 0                                  | 23,42,000    | 23,42,000    |                         |                     |

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|                   |                |   |   |              |                                   |                             |               |          |              |                      |                  |                                    |              |              |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|--------------|----------------------|------------------|------------------------------------|--------------|--------------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |                                   |                             |               |          |              |                      |                  |                                    |              |              |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |              |                                   |                             |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Month of Account: |                | DEC/2022  |   |              |                                   |                             |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |              |              | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |              |                      |                  | 8009                               | -            | 7610         |                         |                     |
| 2415              | 03             |   |   |              |                                   | Total Sub Major Head    3 : |               |          |              | 23,42,000            | 0                | 0                                  |              | 0            | 23,42,000               | 23,42,000           |
|                   |                |   |   |              |                                   | Total Major Head    2415 :  |               |          |              | 23,42,000            | 0                | 0                                  |              | 0            | 23,42,000               | 23,42,000           |
| 6403              | 00             | 105   | (01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme | 0            | 55. Loans And Advances            | General-Voted               | 4931          | Voucher  | 10,97,89,656 | 0                    | 0                | 0                                  | 0            | 10,97,89,656 | 10,97,89,656            |                     |
|                   |                |   |   |              |                                   | Total Object Head--    55 : |               |          |              |                      | 10,97,89,656     | 0                                  | 0            | 0            | 10,97,89,656            | 10,97,89,656        |
|                   |                |   |   |              |                                   | Total Sub Head   :          |               |          |              |                      | 10,97,89,656     | 0                                  | 0            | 0            | 10,97,89,656            | 10,97,89,656        |
|                   |                |   |   |              |                                   | Total Minor Head    105 :   |               |          |              |                      | 10,97,89,656     | 0                                  | 0            | 0            | 10,97,89,656            | 10,97,89,656        |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |              |                      | 10,97,89,656     | 0                                  | 0            | 0            | 10,97,89,656            | 10,97,89,656        |
|                   |                |   |   |              |                                   | Total Major Head    6403 :  |               |          |              |                      | 10,97,89,656     | 0                                  | 0            | 0            | 10,97,89,656            | 10,97,89,656        |
|                   |                |   |   |              | Total of Month   :                |                             |               |          | 33,05,80,037 | 9,400                | 17,80,030        | 1,32,000                           | 32,86,58,607 | 33,05,70,637 |                         |                     |
| Month of Account: |                | JAN/2023  |   |              |                                   |                             |               |          |              |                      |                  |                                    |              |              |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |              |              | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |              |                      |                  | 8009                               | -            | 7610         |                         |                     |
| 2403              | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               | 1134          | Voucher  | 3,85,284     | 0                    | 0                | 0                                  | 0            | 3,85,284     | 3,85,284                |                     |
|                   |                |   |   |              |                                   | General-Voted               | 1735          | Voucher  | 78,690       | 0                    | 0                | 0                                  | 0            | 78,690       | 78,690                  |                     |
|                   |                |   |   |              |                                   | General-Voted               | 878           | Voucher  | 1,96,584     | 0                    | 0                | 0                                  | 0            | 1,96,584     | 1,96,584                |                     |
|                   |                |   |   |              |                                   | General-Voted               | 919           | Voucher  | 24,210       | 0                    | 0                | 0                                  | 0            | 24,210       | 24,210                  |                     |
|                   |                |   |   |              |                                   | Total Object Head--    1 :  |               |          |              |                      | 6,84,768         | 0                                  | 0            | 0            | 6,84,768                | 6,84,768            |
|                   |                |   |   |              |                                   | Total Sub Head   :          |               |          |              |                      | 6,84,768         | 0                                  | 0            | 0            | 6,84,768                | 6,84,768            |

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|                   |    |     |   |            |                                   |  |              |                                   |                            |          |         |                      |                  |                                    |        |        |                         |                     |   |        |        |
|-------------------|----|-----|---|------------|-----------------------------------|--|--------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|---|--------|--------|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |  |              |                                   |                            |          |         |                      |                  |                                    |        |        |                         |                     |   |        |        |
| Department :      |    |     | A.H and   Vety Department   |            |                                   |  |              |                                   |                            |          |         |                      |                  |                                    |        |        |                         |                     |   |        |        |
| Treasury          |    |     | Shillong (North) Treasury   |            |                                   |  |              |                                   |                            |          |         |                      |                  |                                    |        |        |                         |                     |   |        |        |
| D.D.O. :          |    |     | 100001    Director   A.H. & Vety Headquarter   Shillong   |            |                                   |  |              |                                   |                            |          |         |                      |                  |                                    |        |        |                         |                     |   |        |        |
| Month of Account: |    |     | JAN/2023  |            |                                   |  |              |                                   |                            |          |         |                      |                  |                                    |        |        |                         |                     |   |        |        |
| Major Head        |    |     | Sub Major Head  | Minor Head | Sub Head                          | Object Head  | Sub Sub Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |   |        |        |
|                   |    |     |   |            |                                   |  |              |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610   |                         |                     |   |        |        |
| 2403              | 00 | 001 | (05) Veterinary Information Unit  | 0          | (01) Salaries, Sumtuary Allowance | General-Voted  | 1136         | Voucher                           | 75,000                     | 0        | 0       | 0                    | 75,000           | 75,000                             |        |        |                         |                     |   |        |        |
|                   |    |     |   |            |                                   | General-Voted  | 1733         | Voucher                           | 7,000                      | 0        | 0       | 0                    | 7,000            | 7,000                              |        |        |                         |                     |   |        |        |
|                   |    |     |   |            |                                   | General-Voted  | 876          | Voucher                           | 27,072                     | 0        | 0       | 0                    | 27,072           | 27,072                             |        |        |                         |                     |   |        |        |
|                   |    |     |   |            |                                   | Total Object Head--   I :                                |              |                                   |                            |          |         |                      | 1,09,072         | 0                                  | 0      | 0      | 1,09,072                | 1,09,072            |   |        |        |
|                   |    |     |   |            |                                   | Total Sub Head :   |              |                                   |                            |          |         |                      | 1,09,072         | 0                                  | 0      | 0      | 1,09,072                | 1,09,072            |   |        |        |
|                   |    |     |   |            |                                   | (09) Meghalaya State Fodder And Dairy Development Board- | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 1141     | Voucher | 20,568               | 0                | 0                                  | 0      | 20,568 | 20,568                  |                     |   |        |        |
|                   |    |     |   |            |                                   |  |              |                                   | Total Object Head--   I :  |          |         |                      |                  |                                    |        | 20,568 | 0                       | 0                   | 0 | 20,568 | 20,568 |
|                   |    |     |   |            |                                   |  |              |                                   | Total Sub Head :           |          |         |                      |                  |                                    |        | 20,568 | 0                       | 0                   | 0 | 20,568 | 20,568 |
|                   |    |     |   |            |                                   | (13) District Offices Of S.L.P.P.                        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1218     | Voucher | 78,072               | 0                | 0                                  | 0      | 78,072 | 78,072                  |                     |   |        |        |
|                   |    |     | Total Object Head--   I :   |            |                                   |  |              |                                   |                            | 78,072   | 0       | 0                    | 0                | 78,072                             | 78,072 |        |                         |                     |   |        |        |
|                   |    |     | Total Sub Head :  |            |                                   |  |              |                                   |                            | 78,072   | 0       | 0                    | 0                | 78,072                             | 78,072 |        |                         |                     |   |        |        |
|                   |    |     | (13) Office Expenses  |            | Voted-Sixth-Schedule-Khasi        |  |              | 1080                              | Voucher                    | 14,042   | 0       | 0                    | 0                | 14,042                             | 14,042 |        |                         |                     |   |        |        |
|                   |    |     |   |            | Voted-Sixth-Schedule-Khasi        |  |              | 1848                              | Voucher                    | 5,855    | 0       | 0                    | 0                | 5,855                              | 5,855  |        |                         |                     |   |        |        |
|                   |    |     |   |            | Total Object Head--   I3 :        |  |              |                                   |                            |          |         | 19,897               | 0                | 0                                  | 0      | 19,897 | 19,897                  |                     |   |        |        |
|                   |    |     |   |            | Total Sub Head :                  |  |              |                                   |                            |          |         | 97,969               | 0                | 0                                  | 0      | 97,969 | 97,969                  |                     |   |        |        |
|                   |    |     | (14) Headquarters Office Of S.L.P.P.  | 0          | (01) Salaries, Sumtuary Allowance | General-Voted  | 564          | Voucher                           | 1,30,050                   | 0        | 15,000  | 0                    | 1,15,050         | 1,30,050                           |        |        |                         |                     |   |        |        |
|                   |    |     |   |            |                                   | General-Voted  | 567          | Voucher                           | 25,010                     | 0        | 0       | 0                    | 25,010           | 25,010                             |        |        |                         |                     |   |        |        |
|                   |    |     |   |            |                                   | General-Voted  | 879          | Voucher                           | 28,680                     | 0        | 0       | 0                    | 28,680           | 28,680                             |        |        |                         |                     |   |        |        |
|                   |    |     |   |            |                                   | General-Voted  | 894          | Voucher                           | 36,792                     | 0        | 0       | 0                    | 36,792           | 36,792                             |        |        |                         |                     |   |        |        |
|                   |    |     |   |            |                                   | Total Object Head--   I :                                |              |                                   |                            |          |         |                      | 2,20,532         | 0                                  | 15,000 | 0      | 2,05,532                | 2,20,532            |   |        |        |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    |      |          |                         |                     |          |   |           |           |
|-------------------|----|---|--|---|-----------------------------------|---|-------------------|---------------|----------|--------------------------|----------------------|------------------|------------------------------------|------|----------|-------------------------|---------------------|----------|---|-----------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    |      |          |                         |                     |          |   |           |           |
| Department :      |    | A.H and   Vety Department   |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    |      |          |                         |                     |          |   |           |           |
| Treasury          |    | Shillong (North) Treasury   |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    |      |          |                         |                     |          |   |           |           |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    |      |          |                         |                     |          |   |           |           |
| Month of Account: |    | JAN/2023  |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    |      |          |                         |                     |          |   |           |           |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head  | Object Head                       | Head  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type                     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    | 8009 | -        | 7610                    |                     |          |   |           |           |
| 2403              | 00 | 001   | (14) Headquaters Office Of S.L.P.P.              | 0   | (13) Office Expenses              | General-Voted                                   | 2219              | Voucher       |          | 10,000                   | 0                    | 0                | 0                                  | 0    | 0        | 10,000                  | 10,000              |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | 10,000                   | 0                    | 0                | 0                                  | 0    | 10,000   | 10,000                  |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | Total Object Head-- 13 : |                      |                  |                                    |      |          | 10,000                  | 0                   | 0        | 0 | 10,000    | 10,000    |
|                   |    |   |  |   |                                   |   |                   |               |          | Total Sub Head :         |                      |                  |                                    |      |          | 2,30,532                | 0                   | 15,000   | 0 | 2,15,532  | 2,30,532  |
|                   |    |   |  |   |                                   |   |                   |               |          | Total Minor Head 1 :     |                      |                  |                                    |      |          | 11,42,909               | 0                   | 15,000   | 0 | 11,27,909 | 11,42,909 |
|                   |    |   | 101  | (17) Central Store For Medicines For Emergency Need | 0                                 | 21.Materials And Supplies, Store And Equipments | General-Voted     | 916           | Voucher  |                          | 7,50,000             | 0                | 0                                  | 0    | 0        | 0                       | 7,50,000            | 7,50,000 |   |           |           |
|                   |    | 7,50,000  |  |   |                                   |   |                   |               |          |                          | 0                    | 0                | 0                                  | 0    | 7,50,000 | 7,50,000                |                     |          |   |           |           |
|                   |    | Total Object Head-- 21 :  |  |   |                                   |   |                   |               |          |                          | 7,50,000             | 0                | 0                                  | 0    | 7,50,000 | 7,50,000                |                     |          |   |           |           |
|                   |    | Total Sub Head :  |  |   |                                   |   |                   |               |          |                          | 7,50,000             | 0                | 0                                  | 0    | 7,50,000 | 7,50,000                |                     |          |   |           |           |
|                   |    | Total Minor Head 101 :  |  |   |                                   |   |                   |               |          |                          | 7,98,350             | 0                | 0                                  | 0    | 7,98,350 | 7,98,350                |                     |          |   |           |           |
|                   |    | (38) Professional Efficiency Development (Ped)  |  | 0   | 01. Salaries                      | General-Voted                                   | 1139              | Voucher       |          | 32,544                   | 0                    | 0                | 0                                  | 0    | 32,544   | 32,544                  |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | 7,136                    | 0                    | 0                | 0                                  | 0    | 7,136    | 7,136                   |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | 8,670                    | 0                    | 0                | 0                                  | 0    | 8,670    | 8,670                   |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | Total Object Head-- 1 :  |                      |                  |                                    |      |          | 48,350                  | 0                   | 0        | 0 | 48,350    | 48,350    |
|                   |    |   |  |   |                                   |   |                   |               |          | Total Sub Head :         |                      |                  |                                    |      |          | 48,350                  | 0                   | 0        | 0 | 48,350    | 48,350    |
|                   |    | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                      | 1074              | Voucher       |          | 16,320                   | 0                    | 0                | 0                                  | 0    | 16,320   | 16,320                  |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | 16,320                   | 0                    | 0                | 0                                  | 0    | 16,320   | 16,320                  |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | 16,320                   | 0                    | 0                | 0                                  | 0    | 16,320   | 16,320                  |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          | Total Object Head-- 1 :  |                      |                  |                                    |      |          | 16,320                  | 0                   | 0        | 0 | 16,320    | 16,320    |
|                   |    | Total Sub Head :  |  |   |                                   |   |                   | 16,320        | 0        | 0                        | 0                    | 16,320           | 16,320                             |      |          |                         |                     |          |   |           |           |
|                   |    | Total Minor Head 102 :  |  |   |                                   |   |                   | 16,320        | 0        | 0                        | 0                    | 16,320           | 16,320                             |      |          |                         |                     |          |   |           |           |
|                   |    | 103   | (05) Central Hatchery And Chick Rearing Farm     | 0   | (01) Salaries, Sumtuary Allowance | General-Voted                                   | 893               | Voucher       |          | 8,568                    | 0                    | 0                | 0                                  | 0    | 8,568    | 8,568                   |                     |          |   |           |           |
|                   |    |   |  |   |                                   |   |                   |               |          |                          |                      |                  |                                    |      |          |                         |                     |          |   |           |           |



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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                          |    |                        |  |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
|--------------------------|----|------------------------|--|------------------------|--|--|----------------------------|-------------|-------------|---------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------------------------|--|--|--------------|--|---------|--|
| Demand :                 |    |                        | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
| Department :             |    |                        | A.H and   Vety Department  |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
| Treasury :               |    |                        | Shillong (North) Treasury  |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
| D.D.O. :                 |    |                        | 100001     Director   A.H. & Vety Headquarter   Shillong   |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
| Month of Account:        |    |                        | JAN/2023   |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
| Major Sub Minor    Sub   |    |                        |  | Sub                    |  | Object Head                                      |                            | Categorised |             | Plan/Non-Plan |              | T.V. No.    |             | Type        |             | Gross       |             | Deduction   |  | Deduction Amount        |  |  | Net Amount   |  | Gross   |  |
| Head Major Head    Head  |    |                        |  | Head                   |  |  |                            | Schme       |             |               |              |             |             |             |             | Amount      |             | by DDO      |  | (as per A.G. A&E)       |  |  | (as per SOP) |  | Amount  |  |
|                          |    |                        |  |                        |  |  |                            |             |             |               |              |             |             |             |             | (State)     |             |             |  | 8009       -       7610 |  |  |              |  | (A.G.)) |  |
| 2403                     | 00 | 103                    | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai   | 0                      | (01) Salaries, Sumtuary Allowance                | Total Object Head-- 1 :                          |                            |             |             |               |              | 8,568       | 0           | 0           | 0           | 8,568       | 8,568       |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  | Total Sub Head :                                 |                            |             |             |               |              | 8,568       | 0           | 0           | 0           | 8,568       | 8,568       |             |  |                         |  |  |              |  |         |  |
|                          |    |                        | (16) Poultry Development Programme Under Slpp  | 0                      | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi                       | 1696                       | Contingency | 6,55,60,000 | 0             | 0            | 0           | 6,55,60,000 | 6,55,60,000 |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  | Voted-Sixth-Schedule-Khasi                       | 546                        | Contingency | 1,25,00,000 | 0             | 0            | 0           | 1,25,00,000 | 1,25,00,000 |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  | Total Object Head-- 21 :                         |                            |             |             |               |              | 7,80,60,000 | 0           | 0           | 0           | 7,80,60,000 | 7,80,60,000 |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  | Total Sub Head :                                 |                            |             |             |               |              | 7,80,60,000 | 0           | 0           | 0           | 7,80,60,000 | 7,80,60,000 |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  | Total Minor Head 103 :                           |                            |             |             |               |              | 7,80,68,568 | 0           | 0           | 0           | 7,80,68,568 | 7,80,68,568 |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    |                        | 104  | (01) Sheep & Goat Farm | 0  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 813         | Contingency | 2,09,20,000   | 0            | 0           | 0           | 2,09,20,000 | 2,09,20,000 |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  |  | Total Object Head-- 21 :   |             |             |               |              |             | 2,09,20,000 | 0           | 0           | 0           | 2,09,20,000 | 2,09,20,000 |  |                         |  |  |              |  |         |  |
|                          |    | Total Sub Head :       |  |                        |  |  |                            | 2,09,20,000 | 0           | 0             | 0            | 2,09,20,000 | 2,09,20,000 |             |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    | Total Minor Head 104 : |  |                        |  |  |                            | 2,09,20,000 | 0           | 0             | 0            | 2,09,20,000 | 2,09,20,000 |             |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    | 105                    | (07) Piggery Production Under S.L.P.P.   | 0                      | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi                       | 1924                       | Contingency | 6,12,50,000 | 0             | 0            | 0           | 6,12,50,000 | 6,12,50,000 |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  | Voted-Sixth-Schedule-Khasi                       | 548                        | Contingency | 4,99,10,500 | 0             | 0            | 0           | 4,99,10,500 | 4,99,10,500 |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  | Voted-Sixth-Schedule-Khasi                       | 596                        | Voucher     | 89,500      | 0             | 0            | 0           | 89,500      | 89,500      |             |             |             |             |  |                         |  |  |              |  |         |  |
| Total Object Head-- 21 : |    |                        |  |                        |  | 11,12,50,000                                     | 0                          | 0           | 0           | 11,12,50,000  | 11,12,50,000 |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |
|                          |    |                        |  |                        |  |  |                            |             |             |               |              |             |             |             |             |             |             |             |  |                         |  |  |              |  |         |  |

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( for Reconciliation )  
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|                   |    |                            |   |                              |              |                        |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |              |              |
|-------------------|----|----------------------------|---|------------------------------|--------------|------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------------|--------------|
| Demand :          |    |                            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                        |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |              |              |
| Department :      |    |                            | A.H and   Vety Department   |                              |              |                        |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |              |              |
| Treasury          |    |                            | Shillong (North) Treasury   |                              |              |                        |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |              |              |
| D.D.O. :          |    |                            | 100001    Director   A.H. & Vety Headquarter   Shillong   |                              |              |                        |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |              |              |
| Month of Account: |    |                            | JAN/2023  |                              |              |                        |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |              |              |
| Major Head        |    |                            | Sub Major Head  | Minor Head                   | Sub Head     | Object Head            | Head                              | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |              |              |
|                   |    |                            |   |                              |              |                        |                                   |                           |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |              |              |
| 2403              | 00 | 105                        | (07) Piggery Production Under S.L.P.P.  |                              |              |                        |                                   | Total Sub Head :          |               |          |          |                      | 11,12,50,000     | 0                                  |          | 0        |                         | 0                   | 11,12,50,000 | 11,12,50,000 |
|                   |    |                            |   |                              |              |                        |                                   | Total Minor Head    105 : |               |          |          |                      | 11,12,50,000     | 0                                  |          | 0        |                         | 0                   | 11,12,50,000 | 11,12,50,000 |
|                   |    |                            | 113   | (01) Livestock Census Office | 0            | 01. Salaries           | General-Voted                     | 875                       | Voucher       | 26,280   | 0        |                      | 0                |                                    | 0        | 26,280   | 26,280                  |                     |              |              |
|                   |    |                            |   |                              |              |                        | General-Voted                     | 890                       | Voucher       | 77,976   | 0        |                      | 0                |                                    | 0        | 77,976   | 77,976                  |                     |              |              |
|                   |    |                            |   |                              |              |                        | Total Object Head--    1 :        |                           |               |          |          | 1,04,256             | 0                |                                    | 0        |          | 0                       | 1,04,256            | 1,04,256     |              |
|                   |    |                            |   |                              |              |                        | Total Sub Head :                  |                           |               |          |          | 1,04,256             | 0                |                                    | 0        |          | 0                       | 1,04,256            | 1,04,256     |              |
|                   |    |                            | (03) Sample Survey Of Livestock Product   | 0                            | 01. Salaries | Central Sector Schemes | General-Voted                     | 1133                      | Voucher       | 12,500   | 0        |                      | 0                |                                    | 0        | 12,500   | 12,500                  |                     |              |              |
|                   |    |                            |   |                              |              | Central Sector Schemes | General-Voted                     | 1140                      | Voucher       | 52,848   | 0        |                      | 0                |                                    | 0        | 52,848   | 52,848                  |                     |              |              |
|                   |    |                            |   |                              |              | Central Sector Schemes | General-Voted                     | 561                       | Voucher       | 54,344   | 0        |                      | 0                |                                    | 0        | 54,344   | 54,344                  |                     |              |              |
|                   |    |                            |   |                              |              | Central Sector Schemes | General-Voted                     | 881                       | Voucher       | 23,064   | 0        |                      | 0                |                                    | 0        | 23,064   | 23,064                  |                     |              |              |
|                   |    | Total Object Head--    1 : |   |                              |              |                        |                                   |                           | 1,42,756      | 0        |          | 0                    |                  | 0                                  | 1,42,756 | 1,42,756 |                         |                     |              |              |
|                   |    | Total Sub Head :           |   |                              |              |                        |                                   |                           | 1,42,756      | 0        |          | 0                    |                  | 0                                  | 1,42,756 | 1,42,756 |                         |                     |              |              |
|                   |    | (04) Statistical Cell      |   |                              |              | 0                      | (01) Salaries, Sumtuary Allowance | General-Voted             | 1148          | Voucher  | 4,264    | 0                    |                  | 0                                  |          | 0        | 4,264                   | 4,264               |              |              |
|                   |    |                            |   |                              |              |                        |                                   | General-Voted             | 887           | Voucher  | 1,00,224 | 0                    |                  | 0                                  |          | 0        | 1,00,224                | 1,00,224            |              |              |
|                   |    |                            | Total Object Head--    1 :  |                              |              |                        |                                   |                           |               | 1,04,488 | 0        |                      | 0                |                                    | 0        | 1,04,488 | 1,04,488                |                     |              |              |
|                   |    |                            | Total Sub Head :  |                              |              |                        |                                   |                           |               | 1,04,488 | 0        |                      | 0                |                                    | 0        | 1,04,488 | 1,04,488                |                     |              |              |
|                   |    | Total Minor Head    113 :  |   |                              |              |                        |                                   |                           |               | 3,51,500 | 0        |                      | 0                |                                    | 0        | 3,51,500 | 3,51,500                |                     |              |              |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             |                             |              |           |        |              |              |              |           |        |
|-------------------|----|---|---|----------|-----------------------------------|-------------|----------------------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|----------|-----------------------------|-----------------------------|--------------|-----------|--------|--------------|--------------|--------------|-----------|--------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             |                             |              |           |        |              |              |              |           |        |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             |                             |              |           |        |              |              |              |           |        |
| Treasury          |    | Shillong (North) Treasury   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             |                             |              |           |        |              |              |              |           |        |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             |                             |              |           |        |              |              |              |           |        |
| Month of Account: |    | JAN/2023  |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             |                             |              |           |        |              |              |              |           |        |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Sub Sub Head                      | Object Head | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP)     | Gross Amount (A.G.)         |              |           |        |              |              |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    | 8009     | -        | 7610                        |                             |              |           |        |              |              |              |           |        |
| 2403              | 00 |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             | Total Sub Major Head    0 : | 21,25,47,647 | 0         | 15,000 | 0            | 21,25,32,647 | 21,25,47,647 |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total Major Head    2403 :  | 21,25,47,647                | 0            | 15,000    | 0      | 21,25,32,647 | 21,25,47,647 |              |           |        |
| 2415              | 03 | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0        | 02. Wages                         |             | Voted-Sixth-Schedule-Khasi | 1818              | Voucher       | 3,90,500 | 0    | 0                    | 0                | 0                                  | 3,90,500 | 3,90,500 |                             |                             |              |           |        |              |              |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total Object Head--    2 :  | 3,90,500                    | 0            | 0         | 0      | 3,90,500     | 3,90,500     |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | 11. Travel Expenses         | Voted-Sixth-Schedule-Khasi  | 1820         | Voucher   | 11,500 | 0            | 0            | 0            | 11,500    | 11,500 |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total Object Head--    11 : | 11,500                      | 0            | 0         | 0      | 11,500       | 11,500       |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total Sub Head    :         | 4,02,000                    | 0            | 0         | 0      | 4,02,000     | 4,02,000     |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total Minor Head    277 :   | 4,02,000                    | 0            | 0         | 0      | 4,02,000     | 4,02,000     |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total Sub Major Head    3 : | 4,02,000                    | 0            | 0         | 0      | 4,02,000     | 4,02,000     |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total Major Head    2415 :  | 4,02,000                    | 0            | 0         | 0      | 4,02,000     | 4,02,000     |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | Total of Month    :         | 21,29,49,647                | 0            | 15,000    | 0      | 21,29,34,647 | 21,29,49,647 |              |           |        |
| Month of Account: |    | FEB/2023  |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          |                             |                             |              |           |        |              |              |              |           |        |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Sub Sub Head                      | Object Head | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP)     | Gross Amount (A.G.)         |              |           |        |              |              |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    | 8009     | -        | 7610                        |                             |              |           |        |              |              |              |           |        |
| 2403              | 00 | 001   | (01) Directorate Of Animal Husbandary And Veterinary  | 0        | (01) Salaries, Sumtuary Allowance |             | General-Voted              | 1698              | Voucher       | 32,676   | 0    | 0                    | 0                | 0                                  | 32,676   | 32,676   |                             |                             |              |           |        |              |              |              |           |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | General-Voted               | 254                         | Voucher      | 11,52,756 | 0      | 1,61,880     | 0            | 9,90,876     | 11,52,756 |        |
|                   |    |   |   |          |                                   |             |                            |                   |               |          |      |                      |                  |                                    |          |          | General-Voted               | 265                         | Voucher      | 3,482     | 0      | 0            | 0            | 3,482        | 3,482     |        |

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|                   |                |            |  |  |                                   |                         |          |           |                      |                  |                                    |           |           |                         |                      |
|-------------------|----------------|------------|--|--|-----------------------------------|-------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :          |                |            | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                                   |                         |          |           |                      |                  |                                    |           |           |                         |                      |
| Department :      |                |            | A.H and   Vety Department  |  |                                   |                         |          |           |                      |                  |                                    |           |           |                         |                      |
| Treasury          |                |            | Shillong (North) Treasury  |  |                                   |                         |          |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :          |                |            | 100001   Director   A.H. & Vety Headquarter   Shillong   |  |                                   |                         |          |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account: |                |            | FEB/2023   |  |                                   |                         |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Object Head                                    | Categorised Schme                 | Plan/Non-Plan           | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |            |  |  |                                   |                         |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 001        | (01) Directorate Of Animal Husbandary And Veterinary   | 0  | (01) Salaries, Sumtuary Allowance | General-Voted           | 266      | Voucher   | 24,14,112            | 0                | 3,22,120                           |           | 0         | 20,91,992               | 24,14,112            |
|                   |                |            |  |  |                                   | General-Voted           | 275      | Voucher   | 20,165               | 0                | 0                                  | 0         | 20,165    | 20,165                  |                      |
|                   |                |            |  |  |                                   | General-Voted           | 276      | Voucher   | 24,210               | 0                | 0                                  | 0         | 24,210    | 24,210                  |                      |
|                   |                |            |  | Total Object Head-- 1 :                        |                                   |                         |          |           | 36,47,401            | 0                | 4,84,000                           | 0         | 31,63,401 | 36,47,401               |                      |
|                   |                |            |  | 02. Wages                                      | General-Voted                     | 1906                    | Voucher  | 26,784    | 0                    | 0                | 0                                  | 26,784    | 26,784    |                         |                      |
|                   |                |            |  |  | Total Object Head-- 2 :           |                         |          |           |                      | 26,784           | 0                                  | 0         | 0         | 26,784                  | 26,784               |
|                   |                |            |  | (11) Travel Expenses, Conveyance Allowances    | General-Voted                     | 2871                    | Voucher  | 95,600    | 0                    | 0                | 0                                  | 95,600    | 95,600    |                         |                      |
|                   |                |            |  |  | General-Voted                     | 2872                    | Voucher  | 79,840    | 0                    | 0                | 0                                  | 79,840    | 79,840    |                         |                      |
|                   |                |            |  |  | General-Voted                     | 2873                    | Voucher  | 90,080    | 0                    | 0                | 0                                  | 90,080    | 90,080    |                         |                      |
|                   |                |            |  |  | General-Voted                     | 3033                    | Voucher  | 61,360    | 0                    | 0                | 0                                  | 61,360    | 61,360    |                         |                      |
|                   |                |            |  | Total Object Head-- 11 :                       |                                   |                         |          |           | 3,26,880             | 0                | 0                                  | 0         | 3,26,880  | 3,26,880                |                      |
|                   |                |            |  | Payment For Professional And Special Services. | General-Voted                     | 1430                    | Voucher  | 25,000    | 0                    | 0                | 0                                  | 25,000    | 25,000    |                         |                      |
|                   |                |            |  |  | Total Object Head-- 28 :          |                         |          |           |                      | 25,000           | 0                                  | 0         | 0         | 25,000                  | 25,000               |
|                   |                |            | Total Sub Head :   |  |                                   |                         |          | 40,26,065 | 0                    | 4,84,000         | 0                                  | 35,42,065 | 40,26,065 |                         |                      |
|                   |                |            | (05) Veterinary Information Unit   | 0  | (01) Salaries, Sumtuary Allowance | General-Voted           | 1886     | Voucher   | 1,63,484             | 0                | 15,000                             | 0         | 1,48,484  | 1,63,484                |                      |
|                   |                |            |  |  |                                   | General-Voted           | 273      | Voucher   | 4,73,331             | 0                | 39,500                             | 0         | 4,33,831  | 4,73,331                |                      |
|                   |                |            |  |  |                                   | Total Object Head-- 1 : |          |           |                      |                  | 6,36,815                           | 0         | 54,500    | 0                       | 5,82,315             |
|                   |                |            |  |  | 02. Wages                         | General-Voted           | 1903     | Voucher   | 25,203               | 0                | 0                                  | 0         | 25,203    | 25,203                  |                      |
|                   |                |            |  |  |                                   | Total Object Head-- 2 : |          |           |                      |                  | 25,203                             | 0         | 0         | 0                       | 25,203               |
|                   |                |            |  |  | Total Sub Head :                  |                         |          |           |                      | 6,62,018         | 0                                  | 54,500    | 0         | 6,07,518                | 6,62,018             |

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|                   |                |  |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
|-------------------|----------------|--|--|--------------|-----------------------------------|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|--|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
| Department :      |                | A.H and   Vety Department  |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
| Treasury          |                | Shillong (North) Treasury  |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
| D.D.O. :          |                | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
| Month of Account: |                | FEB/2023   |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme                           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |  |
|                   |                |  |  |              |                                   |   |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |          |  |
| 2403              | 00             | 001  | (07) Marketing Cell                                      | 0            | 02. Wages                         | General-Voted                               |                            | 1901     | Voucher | 37,789               | 0                | 0                                  | 0      |          | 37,789                  | 37,789              |          |  |
|                   |                |  |  |              | Total Object Head-- 2 :           |   |                            |          |         |                      | 37,789           | 0                                  | 0      | 0        |                         | 37,789              | 37,789   |  |
|                   |                |  |  |              | Total Sub Head :                  |   |                            |          |         |                      | 37,789           | 0                                  | 0      | 0        |                         | 37,789              | 37,789   |  |
|                   |                |  |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
|                   |                |  | (09) Meghalaya State Fodder And Dairy Development Board- | 0            | (01) Salaries, Sumtuary Allowance | General-Voted                               |                            | 267      | Voucher | 1,24,832             | 0                | 6,000                              | 0      | 1,18,832 | 1,24,832                |                     |          |  |
|                   |                |  |  |              | Total Object Head-- 1 :           |   |                            |          |         |                      | 1,24,832         | 0                                  | 6,000  | 0        | 1,18,832                | 1,24,832            |          |  |
|                   |                |  |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
|                   |                |  |  |              | 02. Wages                         | General-Voted                               |                            | 1897     | Voucher | 25,203               | 0                | 0                                  | 0      | 25,203   | 25,203                  |                     |          |  |
|                   |                |  |  |              | Total Object Head-- 2 :           |   |                            |          |         |                      | 25,203           | 0                                  | 0      | 0        | 25,203                  | 25,203              |          |  |
|                   |                |  |  |              | Total Sub Head :                  |   |                            |          |         |                      | 1,50,035         | 0                                  | 6,000  | 0        | 1,44,035                | 1,50,035            |          |  |
|                   |                |  | (13) District Offices Of S.L.P.P.                        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                  |                            | 1033     | Voucher | 4,23,023             | 0                | 25,000                             | 0      | 3,98,023 | 4,23,023                |                     |          |  |
|                   |                |  |  |              |                                   | Voted-Sixth-Schedule-Khasi                  |                            | 2486     | Voucher | 70,779               | 0                | 4,570                              | 0      | 66,209   | 70,779                  |                     |          |  |
|                   |                |  |  |              |                                   | Voted-Sixth-Schedule-Khasi                  |                            | 2497     | Voucher | 46,581               | 0                | 4,500                              | 0      | 42,081   | 46,581                  |                     |          |  |
|                   |                |  |  |              |                                   | Total Object Head-- 1 :                     |                            |          |         |                      |                  | 5,40,383                           | 0      | 34,070   | 0                       | 5,06,313            | 5,40,383 |  |
|                   |                |  |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi                  |                            | 2036     | Voucher | 25,203               | 0                | 0                                  | 0      | 25,203   | 25,203                  |                     |          |  |
|                   |                |  |  |              |                                   | Total Object Head-- 2 :                     |                            |          |         |                      |                  | 25,203                             | 0      | 0        | 0                       | 25,203              | 25,203   |  |
|                   |                |  |  |              |                                   |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |          |  |
|                   |                |  |  |              |                                   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi |          | 3038    | Voucher              | 22,880           | 0                                  | 0      | 0        | 22,880                  | 22,880              |          |  |
|                   |                |  |  |              | Total Object Head-- 11 :          |   |                            |          |         |                      | 22,880           | 0                                  | 0      | 0        | 22,880                  | 22,880              |          |  |
|                   |                |  |  |              | Total Sub Head :                  |   |                            |          |         |                      | 5,88,466         | 0                                  | 34,070 | 0        | 5,54,396                | 5,88,466            |          |  |

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|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023  |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (14) Headquaters Office Of S.L.P.P.              | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 2283          | Voucher  | 62,958   | 0                    | 7,000            | 0                                  | 55,958   | 62,958   |                         |                     |
|                   |                |   |  |              |                                   | General-Voted              | 246           | Voucher  | 1,64,592 | 0                    | 15,000           | 0                                  | 1,49,592 | 1,64,592 |                         |                     |
|                   |                |   |  |              |                                   | General-Voted              | 2647          | Voucher  | 25,080   | 0                    | 0                | 0                                  | 25,080   | 25,080   |                         |                     |
|                   |                |   |  |              |                                   | General-Voted              | 269           | Voucher  | 1,69,674 | 0                    | 22,000           | 0                                  | 1,47,674 | 1,69,674 |                         |                     |
|                   |                |   |  |              | Total Object Head--    1 :        |                            |               |          | 4,22,304 | 0                    | 44,000           | 0                                  | 3,78,304 | 4,22,304 |                         |                     |
|                   |                |   |  |              | 02. Wages                         | General-Voted              | 1899          | Voucher  | 23,622   | 0                    | 0                | 0                                  | 23,622   | 23,622   |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head--    2 : |               |          |          | 23,622               | 0                | 0                                  | 0        | 23,622   | 23,622                  |                     |
|                   |                |   |  |              | Total Sub Head    :               |                            |               |          | 4,45,926 | 0                    | 44,000           | 0                                  | 4,01,926 | 4,45,926 |                         |                     |
|                   |                | Total Minor Head    1 :   |  |              |                                   | 59,10,299                  | 0             | 6,22,570 | 0        | 52,87,729            | 59,10,299        |                                    |          |          |                         |                     |
|                   |                | 101   | (38) Professional Efficiency Development (Ped)   | 0            | 01. Salaries                      | General-Voted              | 1581          | Voucher  | 1,80,644 | 0                    | 0                | 0                                  | 1,80,644 | 1,80,644 |                         |                     |
|                   |                |   |  |              |                                   | General-Voted              | 1582          | Voucher  | 1,51,005 | 0                    | 0                | 0                                  | 1,51,005 | 1,51,005 |                         |                     |
|                   |                |   |  |              |                                   | General-Voted              | 2645          | Voucher  | 25,080   | 0                    | 0                | 0                                  | 25,080   | 25,080   |                         |                     |
|                   |                |   |  |              |                                   | General-Voted              | 271           | Voucher  | 2,24,549 | 0                    | 29,370           | 0                                  | 1,95,179 | 2,24,549 |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head--    1 : |               |          |          | 5,81,278             | 0                | 29,370                             | 0        | 5,51,908 | 5,81,278                |                     |
|                   |                | Total Sub Head    :   |  |              |                                   | 5,81,278                   | 0             | 29,370   | 0        | 5,51,908             | 5,81,278         |                                    |          |          |                         |                     |
|                   |                | Total Minor Head    101 :   |  |              |                                   | 5,81,278                   | 0             | 29,370   | 0        | 5,51,908             | 5,81,278         |                                    |          |          |                         |                     |
|                   |                | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1037          | Voucher  | 52,521   | 0                    | 20,000           | 0                                  | 32,521   | 52,521   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 966           | Voucher  | 51,639   | 0                    | 6,000            | 0                                  | 45,639   | 51,639   |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head--    1 : |               |          |          | 1,04,160             | 0                | 26,000                             | 0        | 78,160   | 1,04,160                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |                  |                           |  |          |                                   |                          |                            |                                    |             |           |                         |                     |   |   |           |           |
|-------------------|----------------|---|--|--------------|------------------|---------------------------|--|----------|-----------------------------------|--------------------------|----------------------------|------------------------------------|-------------|-----------|-------------------------|---------------------|---|---|-----------|-----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                  |                           |  |          |                                   |                          |                            |                                    |             |           |                         |                     |   |   |           |           |
| Department :      |                | A.H and   Vety Department   |  |              |                  |                           |  |          |                                   |                          |                            |                                    |             |           |                         |                     |   |   |           |           |
| Treasury          |                | Shillong (North) Treasury   |  |              |                  |                           |  |          |                                   |                          |                            |                                    |             |           |                         |                     |   |   |           |           |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |                  |                           |  |          |                                   |                          |                            |                                    |             |           |                         |                     |   |   |           |           |
| Month of Account: |                | FEB/2023  |  |              |                  |                           |  |          |                                   |                          |                            |                                    |             |           |                         |                     |   |   |           |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head      | Categorised Schme         | Plan/Non-Plan  | T.V. No. | Type                              | Gross Amount (State)     | Deduction by DDO           | Deduction Amount (as per A.G. A&E) |             |           | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |           |           |
|                   |                |   |  |              |                  |                           |  |          |                                   |                          |                            | 8009                               | -           | 7610      |                         |                     |   |   |           |           |
| 2403              | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | 02. Wages        |                           | Voted-Sixth-Schedule-Khasi                                   | 2029     | Voucher                           | 13,392                   | 0                          | 0                                  | 0           | 0         | 13,392                  | 13,392              |   |   |           |           |
|                   |                |   |  |              |                  |                           | Voted-Sixth-Schedule-Khasi                                   | 2034     | Voucher                           | 10,800                   | 0                          | 0                                  | 0           | 0         | 10,800                  | 10,800              |   |   |           |           |
|                   |                |   |  |              |                  | Total Object Head-- 2 :   |  |          |                                   | 24,192                   | 0                          | 0                                  | 0           | 0         | 24,192                  | 24,192              |   |   |           |           |
|                   |                |   |  |              |                  | Total Sub Head :          |  |          |                                   | 1,28,352                 | 0                          | 26,000                             | 0           | 0         | 1,02,352                | 1,28,352            |   |   |           |           |
|                   |                |   |  |              |                  | Total Minor Head    102 : |  |          |                                   | 1,28,352                 | 0                          | 26,000                             | 0           | 0         | 1,02,352                | 1,28,352            |   |   |           |           |
|                   |                |   |  |              |                  | 103                       | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0        | (01) Salaries, Sumtuary Allowance |                          | General-Voted              | 270                                | Voucher     | 49,224    | 0                       | 4,000               | 0 | 0 | 45,224    | 49,224    |
|                   |                | Total Object Head-- 1 :   |  |              |                  |                           |  |          |                                   | 49,224                   | 0                          | 4,000                              | 0           | 0         | 45,224                  | 49,224              |   |   |           |           |
|                   |                | Total Sub Head :  |  |              |                  |                           |  |          |                                   | 49,224                   | 0                          | 4,000                              | 0           | 0         | 45,224                  | 49,224              |   |   |           |           |
|                   |                | Total Minor Head    103 :   |  |              |                  |                           |  |          |                                   | 49,224                   | 0                          | 4,000                              | 0           | 0         | 45,224                  | 49,224              |   |   |           |           |
|                   |                | 105   | (07) Piggery Production Under S.L.P.P.           | 0            | 50.Other Charges |                           |  |          |                                   |                          | Voted-Sixth-Schedule-Khasi | 2162                               | Contingency | 12,50,000 | 0                       | 0                   | 0 | 0 | 12,50,000 | 12,50,000 |
|                   |                |   |  |              |                  |                           |  |          |                                   | Total Object Head-- 50 : |                            |                                    |             | 12,50,000 | 0                       | 0                   | 0 | 0 | 12,50,000 | 12,50,000 |
|                   |                |   |  |              |                  | Total Sub Head :          |  |          |                                   | 12,50,000                | 0                          | 0                                  | 0           | 0         | 12,50,000               | 12,50,000           |   |   |           |           |
|                   |                |   |  |              |                  | Total Minor Head    105 : |  |          |                                   | 12,50,000                | 0                          | 0                                  | 0           | 0         | 12,50,000               | 12,50,000           |   |   |           |           |
|                   |                |   |  |              |                  | 113                       | (01) Livestock Census Office                                 | 0        | 01. Salaries                      |                          | General-Voted              | 1031                               | Voucher     | 11,968    | 0                       | 0                   | 0 | 0 | 11,968    | 11,968    |
|                   |                |   |  |              |                  |                           |  |          |                                   |                          | General-Voted              | 1695                               | Voucher     | 74,340    | 0                       | 0                   | 0 | 0 | 74,340    | 74,340    |
|                   |                |   | General-Voted                                    | 1894         | Voucher          |                           |  |          |                                   | 11,856                   | 0                          | 0                                  | 0           | 0         | 11,856                  | 11,856              |   |   |           |           |
|                   |                |   | General-Voted                                    | 253          | Voucher          |                           |  |          |                                   | 1,54,640                 | 0                          | 50,000                             | 0           | 0         | 1,04,640                | 1,54,640            |   |   |           |           |
|                   |                |   | General-Voted                                    | 268          | Voucher          |                           |  |          |                                   | 4,95,091                 | 0                          | 41,000                             | 2,200       | 0         | 4,51,891                | 4,95,091            |   |   |           |           |

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|                   |    |   |   |                  |                                   |                         |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|------------------|-----------------------------------|-------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                  |                                   |                         |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                  |                                   |                         |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Shillong (North) Treasury   |   |                  |                                   |                         |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |                  |                                   |                         |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | FEB/2023  |   |                  |                                   |                         |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                              | Sub Head         | Object Head                       | Head                    | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                  |                                   |                         |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 113   | (01) Livestock Census Office            | 0                | 01. Salaries                      | General-Voted           | 277               | Voucher       | 16,120   | 0        | 0                    | 0                | 16,120                             | 16,120   |          |                         |                     |
|                   |    |   |   |                  | Total Object Head-- 1 :           |                         |                   |               |          | 7,64,015 | 0                    | 91,000           | 2,200                              | 6,70,815 | 7,64,015 |                         |                     |
|                   |    |   |   |                  | 02. Wages                         | General-Voted           | 1904              | Voucher       | 23,622   | 0        | 0                    | 0                | 23,622                             | 23,622   |          |                         |                     |
|                   |    |   |   |                  | Total Object Head-- 2 :           |                         |                   |               |          | 23,622   | 0                    | 0                | 0                                  | 23,622   | 23,622   |                         |                     |
|                   |    |   |   |                  | 13. Office Expenses               | General-Voted           | 2649              | Voucher       | 939      | 0        | 0                    | 0                | 939                                | 939      |          |                         |                     |
|                   |    |   |   |                  |                                   | General-Voted           | 2823              | Voucher       | 4,050    | 0        | 0                    | 0                | 4,050                              | 4,050    |          |                         |                     |
|                   |    |   |   |                  | Total Object Head-- 13 :          |                         |                   |               |          | 4,989    | 0                    | 0                | 0                                  | 4,989    | 4,989    |                         |                     |
|                   |    |   |   | Total Sub Head : |                                   |                         |                   |               | 7,92,626 | 0        | 91,000               | 2,200            | 6,99,426                           | 7,92,626 |          |                         |                     |
|                   |    |   | (03) Sample Survey Of Livestock Product | 0                | 01. Salaries                      | Central Sector Schemes  | General-Voted     | 1694          | Voucher  | 1,27,098 | 0                    | 0                | 0                                  | 1,27,098 | 1,27,098 |                         |                     |
|                   |    |   |   |                  |                                   | Central Sector Schemes  | General-Voted     | 1703          | Voucher  | 8,258    | 0                    | 0                | 0                                  | 8,258    | 8,258    |                         |                     |
|                   |    |   |   |                  |                                   | Central Sector Schemes  | General-Voted     | 255           | Voucher  | 1,36,952 | 0                    | 20,000           | 0                                  | 1,16,952 | 1,36,952 |                         |                     |
|                   |    |   |   |                  |                                   | Central Sector Schemes  | General-Voted     | 264           | Voucher  | 3,95,443 | 2,000                | 6,000            | 0                                  | 3,87,443 | 3,93,443 |                         |                     |
|                   |    |   |   |                  |                                   | Total Object Head-- 1 : |                   |               |          |          | 6,67,751             | 2,000            | 26,000                             | 0        | 6,39,751 | 6,65,751                |                     |
|                   |    |   |   |                  | Total Sub Head :                  |                         |                   |               |          | 6,67,751 | 2,000                | 26,000           | 0                                  | 6,39,751 | 6,65,751 |                         |                     |
|                   |    |   | (04) Statistical Cell                   | 0                | (01) Salaries, Sumtuary Allowance | General-Voted           | 1692              | Voucher       | 37,170   | 0        | 0                    | 0                | 37,170                             | 37,170   |          |                         |                     |
|                   |    |   |   |                  |                                   | General-Voted           | 1892              | Voucher       | 5,928    | 0        | 0                    | 0                | 5,928                              | 5,928    |          |                         |                     |
|                   |    |   |   |                  |                                   | General-Voted           | 2280              | Voucher       | 1,37,120 | 0        | 0                    | 0                | 1,37,120                           | 1,37,120 |          |                         |                     |
|                   |    |   |   |                  |                                   | General-Voted           | 272               | Voucher       | 6,29,968 | 0        | 88,150               | 0                | 5,41,818                           | 6,29,968 |          |                         |                     |
|                   |    |   |   |                  |                                   | General-Voted           | 2822              | Voucher       | 8,870    | 0        | 0                    | 0                | 8,870                              | 8,870    |          |                         |                     |



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|                     |                |   |  |              |                                   |                         |               |          |             |                      |                  |                                    |           |             |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|----------|-------------|----------------------|------------------|------------------------------------|-----------|-------------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |          |             |                      |                  |                                    |           |             |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                         |               |          |             |                      |                  |                                    |           |             |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |                                   |                         |               |          |             |                      |                  |                                    |           |             |                         |                     |
| D.D.O. :            |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |                                   |                         |               |          |             |                      |                  |                                    |           |             |                         |                     |
| Month of Account:   |                | FEB/2023  |  |              |                                   |                         |               |          |             |                      |                  |                                    |           |             |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                         |               |          |             |                      |                  | 8009                               | -         | 7610        |                         |                     |
| 2403                | 00             | 113   | (04) Statistical Cell                                | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : |               |          |             | 8,19,056             | 0                | 88,150                             | 0         |             | 7,30,906                | 8,19,056            |
|                     |                |   |  |              | 02. Wages                         | General-Voted           | 1902          | Voucher  | 25,203      | 0                    | 0                | 0                                  | 25,203    | 25,203      |                         |                     |
|                     |                |   |  |              | Total Object Head-- 2 :           |                         |               |          | 25,203      | 0                    | 0                | 0                                  | 25,203    | 25,203      |                         |                     |
|                     |                |   |  |              | Total Sub Head :                  |                         |               |          | 8,44,259    | 0                    | 88,150           | 0                                  | 7,56,109  | 8,44,259    |                         |                     |
|                     |                |   |  |              | Total Minor Head    113 :         |                         |               |          | 23,04,636   | 2,000                | 2,05,150         | 2,200                              | 20,95,286 | 23,02,636   |                         |                     |
|                     |                |   |  |              | Total Sub Major Head    0 :       |                         |               |          | 1,02,23,789 | 2,000                | 8,87,090         | 2,200                              | 93,32,499 | 1,02,21,789 |                         |                     |
|                     |                |   |  |              | Total Major Head    2403 :        |                         |               |          | 1,02,23,789 | 2,000                | 8,87,090         | 2,200                              | 93,32,499 | 1,02,21,789 |                         |                     |
| Total of Month    : |                |   |  |              |                                   |                         |               |          |             | 1,02,23,789          | 2,000            | 8,87,090                           | 2,200     | 93,32,499   | 1,02,21,789             |                     |
| Month of Account:   |                | MAR/2023  |  |              |                                   |                         |               |          |             |                      |                  |                                    |           |             |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                         |               |          |             |                      |                  | 8009                               | -         | 7610        |                         |                     |
| 2403                | 00             | 001   | (01) Directorate Of Animal Husbandary And Veterinary | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 2569          | Voucher  | 13,839      | 0                    | 0                | 0                                  |           | 13,839      | 13,839                  |                     |
|                     |                |   |  |              |                                   | General-Voted           | 397           | Voucher  | 11,65,560   | 0                    | 1,61,880         | 0                                  |           | 10,03,680   | 11,65,560               |                     |
|                     |                |   |  |              |                                   | General-Voted           | 416           | Voucher  | 24,55,797   | 0                    | 3,22,320         | 0                                  |           | 21,33,477   | 24,55,797               |                     |
|                     |                |   |  |              |                                   | General-Voted           | 4277          | Voucher  | 10,000      | 0                    | 0                | 0                                  |           | 10,000      | 10,000                  |                     |
|                     |                |   |  |              | Total Object Head-- 1 :           |                         |               |          | 36,45,196   | 0                    | 4,84,200         | 0                                  |           | 31,60,996   | 36,45,196               |                     |
|                     |                |   |  |              | 02. Wages                         | General-Voted           | 2050          | Voucher  | 25,460      | 0                    | 0                | 0                                  | 25,460    | 25,460      |                         |                     |
|                     |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |             | 25,460               | 0                | 0                                  | 0         | 25,460      | 25,460                  |                     |

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|                   |                |  |  |   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|--|---|-----------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |  |   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |  |   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023   |  |   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head                                | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |   |                                   |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001  | (01) Directorate Of Animal Husbandary And Veterinary | 0   | 6. Medical Treatment              | General-Voted     | 5884          | Voucher  | 3,016    | 0                    | 0                | 0                                  | 3,016    | 3,016    |                         |                     |
|                   |                |  |  |   | Total Object Head-- 6 :           |                   |               |          | 3,016    | 0                    | 0                | 0                                  | 3,016    | 3,016    |                         |                     |
|                   |                |  |  | (11) Travel Expenses, Conveyance Allowances | General-Voted                     | 2321              | Voucher       | 9,000    | 0        | 0                    | 0                | 9,000                              | 9,000    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 4264              | Voucher       | 9,816    | 0        | 0                    | 0                | 9,816                              | 9,816    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 5921              | Voucher       | 9,504    | 0        | 0                    | 0                | 9,504                              | 9,504    |          |                         |                     |
|                   |                |  |  |   | Total Object Head-- 11 :          |                   |               |          | 28,320   | 0                    | 0                | 0                                  | 28,320   | 28,320   |                         |                     |
|                   |                |  |  | (13) Office Expenses                        | General-Voted                     | 6103              | Voucher       | 5,700    | 0        | 0                    | 0                | 5,700                              | 5,700    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6153              | Voucher       | 36,154   | 0        | 0                    | 0                | 36,154                             | 36,154   |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6194              | Voucher       | 2,600    | 0        | 0                    | 0                | 2,600                              | 2,600    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6207              | Voucher       | 20,185   | 0        | 0                    | 0                | 20,185                             | 20,185   |          |                         |                     |
|                   |                |  |  |   | Total Object Head-- 13 :          |                   |               |          | 64,639   | 0                    | 0                | 0                                  | 64,639   | 64,639   |                         |                     |
|                   |                |  |  | 51.Motor Vehicles                           | General-Voted                     | 6101              | Voucher       | 2,640    | 0        | 0                    | 0                | 2,640                              | 2,640    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6134              | Voucher       | 27,134   | 0        | 0                    | 0                | 27,134                             | 27,134   |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6146              | Voucher       | 7,246    | 0        | 0                    | 0                | 7,246                              | 7,246    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6263              | Voucher       | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6266              | Voucher       | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |                |  |  |   | General-Voted                     | 6268              | Voucher       | 2,977    | 0        | 0                    | 0                | 2,977                              | 2,977    |          |                         |                     |
|                   |                |  |  |   | Total Object Head-- 51 :          |                   |               |          | 49,997   | 0                    | 0                | 0                                  | 49,997   | 49,997   |                         |                     |
|                   |                |  | Total Sub Head :                                     |   |                                   |                   | 38,16,628     | 0        | 4,84,200 | 0                    | 33,32,428        | 38,16,628                          |          |          |                         |                     |
|                   |                |  | (05) Veterinary Information Unit                     | 0   | (01) Salaries, Sumtuary Allowance | General-Voted     | 1065          | Voucher  | 1,63,484 | 0                    | 15,000           | 0                                  | 1,48,484 | 1,63,484 |                         |                     |
|                   |                |  |  |   |                                   | General-Voted     | 425           | Voucher  | 4,74,655 | 0                    | 39,500           | 0                                  | 4,35,155 | 4,74,655 |                         |                     |

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|                   |                |   |  |              |   |                          |                         |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|---|--------------------------|-------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                          |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |              |   |                          |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |  |              |   |                          |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan           | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |                         |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (05) Veterinary Information Unit                         | 0            | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 :  |                         |          |          | 6,38,139             | 0                | 54,500                             |          | 0        | 5,83,639                | 6,38,139            |
|                   |                |   |  |              | 02. Wages                                   | General-Voted            | 2051                    | Voucher  | 9,333    | 0                    | 0                | 0                                  | 9,333    | 9,333    |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 2 :  |                         |          | 9,333    | 0                    | 0                | 0                                  | 9,333    | 9,333    |                         |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted            | 5940                    | Voucher  | 6,000    | 0                    | 0                | 0                                  | 6,000    | 6,000    |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 5986                    | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 11 : |                         |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |   |  |              | (13) Office Expenses                        | General-Voted            | 6171                    | Voucher  | 4,290    | 0                    | 0                | 0                                  | 4,290    | 4,290    |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 6312                    | Voucher  | 710      | 0                    | 0                | 0                                  | 710      | 710      |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 6317                    | Voucher  | 700      | 0                    | 0                | 0                                  | 700      | 700      |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 13 : |                         |          | 5,700    | 0                    | 0                | 0                                  | 5,700    | 5,700    |                         |                     |
|                   |                |   |  |              |   | Total Sub Head :         |                         |          | 6,63,172 | 0                    | 54,500           | 0                                  | 6,08,672 | 6,63,172 |                         |                     |
|                   |                |   | (07) Marketing Cell                                      | 0            | 02. Wages                                   | General-Voted            | 2036                    | Voucher  | 34,132   | 0                    | 0                | 0                                  | 34,132   | 34,132   |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 6145                    | Voucher  | 13,140   | 0                    | 0                | 0                                  | 13,140   | 13,140   |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 6284                    | Voucher  | 4,368    | 0                    | 0                | 0                                  | 4,368    | 4,368    |                         |                     |
|                   |                |   |  |              |   |                          | Total Object Head-- 2 : |          |          | 51,640               | 0                | 0                                  | 0        | 51,640   | 51,640                  |                     |
|                   |                |   |  |              |   | Total Sub Head :         |                         |          | 51,640   | 0                    | 0                | 0                                  | 51,640   | 51,640   |                         |                     |
|                   |                |   | (09) Meghalaya State Fodder And Dairy Development Board- | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            | 411                     | Voucher  | 1,25,724 | 0                    | 6,000            | 0                                  | 1,19,724 | 1,25,724 |                         |                     |
|                   |                |   |  |              |   |                          | Total Object Head-- 1 : |          |          | 1,25,724             | 0                | 6,000                              | 0        | 1,19,724 | 1,25,724                |                     |
|                   |                |   |  |              | 02. Wages                                   | General-Voted            | 2047                    | Voucher  | 20,077   | 0                    | 0                | 0                                  | 20,077   | 20,077   |                         |                     |
|                   |                |   |  |              |   |                          | Total Object Head-- 2 : |          |          | 20,077               | 0                | 0                                  | 0        | 20,077   | 20,077                  |                     |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----------------|---------------------------|---|----------------------------------|---|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |                                  |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                                  |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                | MAR/2023                  |   |                                  |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head                     | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                                  |   |                            |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 001                       | (09) Meghalaya State Fodder And Dairy Development Board-  | 0                                | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 5897          | Voucher  | 4,000  | 0                    | 0                | 0                                  | 4,000  | 4,000  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 5964          | Voucher  | 6,000  | 0                    | 0                | 0                                  | 6,000  | 6,000  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 5970          | Voucher  | 6,000  | 0                    | 0                | 0                                  | 6,000  | 6,000  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 5975          | Voucher  | 4,000  | 0                    | 0                | 0                                  | 4,000  | 4,000  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 5979          | Voucher  | 6,000  | 0                    | 0                | 0                                  | 6,000  | 6,000  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 5982          | Voucher  | 4,000  | 0                    | 0                | 0                                  | 4,000  | 4,000  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 5990          | Voucher  | 3,280  | 0                    | 0                | 0                                  | 3,280  | 3,280  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 5996          | Voucher  | 4,000  | 0                    | 0                | 0                                  | 4,000  | 4,000  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 6002          | Voucher  | 3,640  | 0                    | 0                | 0                                  | 3,640  | 3,640  |                         |                     |
|                   |                |                           |   |                                  |   | General-Voted              | 6338          | Voucher  | 8,000  | 0                    | 0                | 0                                  | 8,000  | 8,000  |                         |                     |
|                   |                |                           |   |                                  |   | Total Object Head-- 11 :   |               |          |        | 48,920               | 0                | 0                                  | 0      | 48,920 | 48,920                  |                     |
|                   |                |                           | (13) Office Expenses  | General-Voted                    | 2810  | Voucher                    | 8,580         | 0        | 0      | 0                    | 8,580            | 8,580                              |        |        |                         |                     |
|                   |                |                           |   | General-Voted                    | 4270  | Voucher                    | 950           | 0        | 0      | 0                    | 950              | 950                                |        |        |                         |                     |
|                   |                |                           |   | General-Voted                    | 6111  | Voucher                    | 444           | 0        | 0      | 0                    | 444              | 444                                |        |        |                         |                     |
|                   |                |                           |   | General-Voted                    | 6150  | Voucher                    | 10,000        | 0        | 0      | 0                    | 10,000           | 10,000                             |        |        |                         |                     |
|                   |                |                           | Total Object Head-- 13 :  |                                  |   |                            | 19,974        | 0        | 0      | 0                    | 19,974           | 19,974                             |        |        |                         |                     |
|                   |                |                           | Total Sub Head :  |                                  |   |                            | 2,14,695      | 0        | 6,000  | 0                    | 2,08,695         | 2,14,695                           |        |        |                         |                     |
|                   |                |                           | (11) Establishment Of Joint Director'S Office, Tura   | 0                                | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 3611          | Voucher  | 95,600 | 0                    | 0                | 0                                  | 95,600 | 95,600 |                         |                     |
|                   |                |                           |   |                                  |   | Total Object Head-- 11 :   |               |          |        | 95,600               | 0                | 0                                  | 0      | 95,600 | 95,600                  |                     |
|                   |                |                           | Total Sub Head :  |                                  |   |                            | 95,600        | 0        | 0      | 0                    | 95,600           | 95,600                             |        |        |                         |                     |
|                   |                |                           | (13) District Offices Of S.L.P.P.   | 0                                | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 3028          | Voucher  | 20,000 | 0                    | 0                | 0                                  | 20,000 | 20,000 |                         |                     |

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| Demand :          |                |            |                                   | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|------------|-----------------------------------|---------------------------|---|----------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department :      |                |            |                                   | A.H and Vety Department   |   |                                  |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                |            |                                   | Shillong (North) Treasury |   |                                  |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                |            |                                   | 100001                    | Director  | A.H. & Vety Headquarter Shillong |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                |            |                                   | MAR/2023                  |   |                                  |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                          | Object Head               | Categorised Schme   | Plan/Non-Plan                    | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                                   |                           |   |                                  |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001        | (13) District Offices Of S.L.P.P. | 0                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi       | 81       | Voucher | 5,51,204             | 0                | 34,070                             |   | 0    | 5,17,134                | 5,51,204            |
|                   |                |            |                                   |                           | Total Object Head-- 1 :   |                                  |          |         | 5,71,204             | 0                | 34,070                             |   | 0    | 5,37,134                | 5,71,204            |
|                   |                |            |                                   |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi       | 1870     | Voucher | 35,144               | 0                | 0                                  |   | 0    | 35,144                  | 35,144              |
|                   |                |            |                                   |                           | Total Object Head-- 2 :   |                                  |          |         | 35,144               | 0                | 0                                  |   | 0    | 35,144                  | 35,144              |
|                   |                |            |                                   |                           | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Khasi       | 6664     | Voucher | 4,000                | 0                | 0                                  |   | 0    | 4,000                   | 4,000               |
|                   |                |            |                                   |                           |   | Voted-Sixth-Schedule-Khasi       | 6705     | Voucher | 4,000                | 0                | 0                                  |   | 0    | 4,000                   | 4,000               |
|                   |                |            |                                   |                           |   | Voted-Sixth-Schedule-Khasi       | 6765     | Voucher | 4,000                | 0                | 0                                  |   | 0    | 4,000                   | 4,000               |
|                   |                |            |                                   |                           |   | Voted-Sixth-Schedule-Khasi       | 6785     | Voucher | 4,000                | 0                | 0                                  |   | 0    | 4,000                   | 4,000               |
|                   |                |            |                                   |                           |   | Voted-Sixth-Schedule-Khasi       | 6811     | Voucher | 3,760                | 0                | 0                                  |   | 0    | 3,760                   | 3,760               |
|                   |                |            |                                   |                           | Total Object Head-- 11 :  |                                  |          |         | 19,760               | 0                | 0                                  |   | 0    | 19,760                  | 19,760              |
|                   |                |            |                                   |                           | (13) Office Expenses  | Voted-Sixth-Schedule-Khasi       | 7075     | Voucher | 5,200                | 0                | 0                                  |   | 0    | 5,200                   | 5,200               |
|                   |                |            |                                   |                           |   | Voted-Sixth-Schedule-Khasi       | 7081     | Voucher | 13,290               | 0                | 0                                  |   | 0    | 13,290                  | 13,290              |
|                   |                |            |                                   |                           |   | Voted-Sixth-Schedule-Khasi       | 7088     | Voucher | 1,332                | 0                | 0                                  |   | 0    | 1,332                   | 1,332               |
|                   |                |            |                                   |                           | Total Object Head-- 13 :  |                                  |          |         | 19,822               | 0                | 0                                  |   | 0    | 19,822                  | 19,822              |
|                   |                |            |                                   |                           | 51.Motor Vehicles   | Voted-Sixth-Schedule-Khasi       | 6561     | Voucher | 10,000               | 0                | 0                                  |   | 0    | 10,000                  | 10,000              |
|                   |                |            |                                   |                           |   | Voted-Sixth-                     | 6566     | Voucher | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |

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|                   |                |   |   |              |                   |                                      |                            |                                   |               |         |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----------------|---|---|--------------|-------------------|--------------------------------------|----------------------------|-----------------------------------|---------------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                   |                                      |                            |                                   |               |         |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |   |              |                   |                                      |                            |                                   |               |         |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |                | Shillong (North) Treasury   |   |              |                   |                                      |                            |                                   |               |         |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |                | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |              |                   |                                      |                            |                                   |               |         |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |                | MAR/2023  |   |              |                   |                                      |                            |                                   |               |         |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                    | Sub Sub Head | Object Head       | Head                                 | Categorised Schme          | Plan/Non-Plan                     | T.V. No.      | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |              |                   |                                      |                            |                                   |               |         |                      |                  |                                    | 8009     | -        | 7610                    |                     |          |
| 2403              | 00             | 001   | (13) District Offices Of S.L.P.P.           | 0            | 51.Motor Vehicles |                                      | Voted-Sixth-Schedule-Khasi | 6571                              | Voucher       | 5,000   | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |          |
|                   |                |   |   |              |                   |                                      | Voted-Sixth-Schedule-Khasi | 6959                              | Voucher       | 5,000   | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |          |
|                   |                |   |   |              |                   | Total Object Head-- 51 :             |                            |                                   |               |         | 25,000               | 0                | 0                                  | 0        | 25,000   | 25,000                  |                     |          |
|                   |                |   |   |              |                   | Total Sub Head :                     |                            |                                   |               |         | 6,70,930             | 0                | 34,070                             | 0        | 6,36,860 | 6,70,930                |                     |          |
|                   |                |   |   |              |                   | (14) Headquarters Office Of S.L.P.P. | 0                          | (01) Salaries, Sumtuary Allowance | General-Voted | 3785    | Voucher              | 1,72,644         | 0                                  | 20,000   | 0        | 1,52,644                | 1,72,644            |          |
|                   |                |   |   |              |                   |                                      |                            |                                   | General-Voted | 3786    | Voucher              | 1,80,644         | 0                                  | 20,000   | 0        | 1,60,644                | 1,80,644            |          |
|                   |                |   | General-Voted                               | 396          | Voucher           |                                      |                            |                                   | 1,64,592      | 0       | 15,000               | 0                | 1,49,592                           | 1,64,592 |          |                         |                     |          |
|                   |                |   | General-Voted                               | 414          | Voucher           |                                      |                            |                                   | 2,33,751      | 0       | 29,000               | 0                | 2,04,751                           | 2,33,751 |          |                         |                     |          |
|                   |                |   | General-Voted                               | 5874         | Voucher           |                                      |                            |                                   | 31,102        | 0       | 0                    | 0                | 31,102                             | 31,102   |          |                         |                     |          |
|                   |                |   | Total Object Head-- 1 :                     |              |                   |                                      |                            |                                   | 7,82,733      | 0       | 84,000               | 0                | 6,98,733                           | 7,82,733 |          |                         |                     |          |
|                   |                |   | 02. Wages                                   |              | General-Voted     | 2045                                 | Voucher                    | 21,706                            | 0             | 0       | 0                    | 21,706           | 21,706                             |          |          |                         |                     |          |
|                   |                |   |   |              |                   |                                      |                            | Total Object Head-- 2 :           |               |         |                      |                  | 21,706                             | 0        | 0        | 0                       | 21,706              | 21,706   |
|                   |                |   | (11) Travel Expenses, Conveyance Allowances |              | General-Voted     | 1078                                 | Voucher                    | 92,800                            | 0             | 0       | 0                    | 92,800           | 92,800                             |          |          |                         |                     |          |
|                   |                |   |   |              |                   |                                      |                            | General-Voted                     | 5916          | Voucher | 19,836               | 0                | 0                                  | 0        | 19,836   | 19,836                  |                     |          |
|                   |                |   |   |              |                   |                                      |                            | Total Object Head-- 11 :          |               |         |                      |                  | 1,12,636                           | 0        | 0        | 0                       | 1,12,636            | 1,12,636 |
|                   |                |   | (13) Office Expenses                        |              | General-Voted     | 6107                                 | Voucher                    | 10,000                            | 0             | 0       | 0                    | 10,000           | 10,000                             |          |          |                         |                     |          |
|                   |                |   |   |              |                   |                                      |                            | Total Object Head-- 13 :          |               |         |                      |                  | 10,000                             | 0        | 0        | 0                       | 10,000              | 10,000   |
|                   |                |   | 51.Motor Vehicles                           |              | General-Voted     | 6255                                 | Voucher                    | 5,000                             | 0             | 0       | 0                    | 5,000            | 5,000                              |          |          |                         |                     |          |
|                   |                |   |   |              |                   |                                      |                            | Total Object Head-- 51 :          |               |         |                      |                  | 5,000                              | 0        | 0        | 0                       | 5,000               | 5,000    |



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|-------------------------|----|----------------------|---|---|---|--------------------------|--|-----------|---------------|----------|----------|-----------|-----------|----------|----------|----------|----------|---------|--|--|-----------|--|--|-------------------|--|--|--------------|--|--|---------|--|--|
| Demand :                |    |                      | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |   |                          |  |           |               |          |          |           |           |          |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
| Department :            |    |                      | A.H and   Vety Department   |   |   |                          |  |           |               |          |          |           |           |          |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
| Treasury                |    |                      | Shillong (North) Treasury   |   |   |                          |  |           |               |          |          |           |           |          |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
| D.D.O. :                |    |                      | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |   |                          |  |           |               |          |          |           |           |          |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
| Month of Account:       |    |                      | MAR/2023  |   |   |                          |  |           |               |          |          |           |           |          |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
| Major Sub Minor    Sub  |    |                      | Sub    Object Head  |   |   | Categorised              |  |           | Plan/Non-Plan |          |          | T.V. No.  |           |          | Type     |          |          | Gross   |  |  | Deduction |  |  | Deduction Amount  |  |  | Net Amount   |  |  | Gross   |  |  |
| Head Major Head    Head |    |                      | Head    Head  |   |   | Schme                    |  |           |               |          |          |           |           |          |          |          |          | (State) |  |  | by DDO    |  |  | (as per A.G. A&E) |  |  | (as per SOP) |  |  | (A.G.)) |  |  |
|                         |    |                      |   |   |   |                          |  |           |               |          |          |           |           |          |          |          |          |         |  |  | 8009      |  |  | -                 |  |  | 7610         |  |  |         |  |  |
| 2403                    | 00 | 001                  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0 | 14. Rents, Rates And Taxes                      | General-Voted            |  |           | 6289          | Voucher  | 41,022   | 0         | 0         | 0        | 41,022   | 41,022   |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6291          | Voucher  | 3,540    | 0         | 0         | 0        | 3,540    | 3,540    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6292          | Voucher  | 3,681    | 0         | 0         | 0        | 3,681    | 3,681    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6293          | Voucher  | 36,448   | 0         | 0         | 0        | 36,448   | 36,448   |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6295          | Voucher  | 3,540    | 0         | 0         | 0        | 3,540    | 3,540    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6296          | Voucher  | 34,278   | 0         | 0         | 0        | 34,278   | 34,278   |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6297          | Voucher  | 3,540    | 0         | 0         | 0        | 3,540    | 3,540    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6300          | Voucher  | 4,733    | 0         | 0         | 0        | 4,733    | 4,733    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6302          | Voucher  | 3,540    | 0         | 0         | 0        | 3,540    | 3,540    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6305          | Voucher  | 3,540    | 0         | 0         | 0        | 3,540    | 3,540    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6308          | Voucher  | 3,540    | 0         | 0         | 0        | 3,540    | 3,540    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 6309          | Voucher  | 4,773    | 0         | 0         | 0        | 4,773    | 4,773    |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | Total Object Head-- 14 : |  |           |               |          |          | 4,42,464  | 0         | 0        | 0        | 4,42,464 | 4,42,464 |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | Total Sub Head :         |  |           |               |          |          | 4,42,464  | 0         | 0        | 0        | 4,42,464 | 4,42,464 |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    | Total Minor Head 1 : |   |   |   |                          |  | 68,87,204 | 0             | 6,62,770 | 0        | 62,24,434 | 68,87,204 |          |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    | 101                  | (17) Central Store For Medicines For Emergency Need   | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted            |  |           | 4261          | Voucher  | 2,50,000 | 0         | 0         | 0        | 2,50,000 | 2,50,000 |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | Total Object Head-- 21 : |  |           |               |          |          | 2,50,000  | 0         | 0        | 0        | 2,50,000 | 2,50,000 |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      | Total Sub Head :  |   |   |                          |  |           | 2,50,000      | 0        | 0        | 0         | 2,50,000  | 2,50,000 |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      | (38) Professional Efficiency Development (Ped)  | 0 | 01. Salaries                                    | General-Voted            |  |           | 2030          | Voucher  | 1,26,000 | 0         | 0         | 0        | 1,26,000 | 1,26,000 |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 3609          | Voucher  | 24,620   | 0         | 0         | 0        | 24,620   | 24,620   |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 400           | Voucher  | 1,80,644 | 0         | 0         | 0        | 1,80,644 | 1,80,644 |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |
|                         |    |                      |   |   |   | General-Voted            |  |           | 410           | Voucher  |          |           |           |          |          |          |          |         |  |  |           |  |  |                   |  |  |              |  |  |         |  |  |



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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |  |  |          |                                   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
|-------------------|----|--|--|----------|-----------------------------------|----------------------------|---------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |  |          |                                   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury  |  |          |                                   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |    | 100001     Director   A.H. & Vety Headquarter   Shillong   |  |          |                                   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |    | MAR/2023   |  |          |                                   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                                       | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |  |          |                                   |                            |               |           |         |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00 | 101  | (38) Professional Efficiency Development (Ped)   | 0        | 01. Salaries                      | General-Voted              |               | 410       |         | 2,24,549             | 0                | 29,370                             |           | 0        | 1,95,179                | 2,24,549            |
|                   |    |  |  |          |                                   | General-Voted              |               | 5945      | Voucher | 47,677               | 0                | 0                                  | 0         | 47,677   | 47,677                  |                     |
|                   |    |  |  |          | Total Object Head-- 1 :           |                            |               |           |         |                      | 6,03,490         | 0                                  | 29,370    | 0        | 5,74,120                | 6,03,490            |
|                   |    |  |  |          | 02. Wages                         | General-Voted              |               | 6127      | Voucher | 2,60,950             | 0                | 0                                  | 0         | 2,60,950 | 2,60,950                |                     |
|                   |    |  |  |          |                                   | General-Voted              |               | 6197      | Voucher | 2,75,202             | 0                | 0                                  | 0         | 2,75,202 | 2,75,202                |                     |
|                   |    |  |  |          | Total Object Head-- 2 :           |                            |               |           |         |                      | 5,36,152         | 0                                  | 0         | 0        | 5,36,152                | 5,36,152            |
|                   |    |  |  |          | 11.Domestic Travel Expenses       | General-Voted              |               | 2044      | Voucher | 97,360               | 0                | 0                                  | 0         | 97,360   | 97,360                  |                     |
|                   |    |  |  |          |                                   | General-Voted              |               | 6051      | Voucher | 98,480               | 0                | 0                                  | 0         | 98,480   | 98,480                  |                     |
|                   |    |  |  |          | Total Object Head-- 11 :          |                            |               |           |         |                      | 1,95,840         | 0                                  | 0         | 0        | 1,95,840                | 1,95,840            |
|                   |    |  |  |          | Total Sub Head :                  |                            |               |           |         |                      | 13,35,482        | 0                                  | 29,370    | 0        | 13,06,112               | 13,35,482           |
|                   |    | Total Minor Head 101 :   |  |          |                                   |                            |               | 15,85,482 | 0       | 29,370               | 0                | 15,56,112                          | 15,85,482 |          |                         |                     |
|                   |    | 102  | (07) Indo-Danish Project                         | 0        | 02. Wages                         | General-Voted              |               | 6287      | Voucher | 14,924               | 0                | 0                                  | 0         | 14,924   | 14,924                  |                     |
|                   |    |  |  |          |                                   | Total Object Head-- 2 :    |               |           |         |                      |                  | 14,924                             | 0         | 0        | 0                       | 14,924              |
|                   |    |  |  |          | Total Sub Head :                  |                            |               |           |         |                      | 14,924           | 0                                  | 0         | 0        | 14,924                  | 14,924              |
|                   |    |  | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 105       | Voucher | 1,04,160             | 0                | 26,000                             | 0         | 78,160   | 1,04,160                |                     |
|                   |    |  |  |          |                                   | Total Object Head-- 1 :    |               |           |         |                      |                  | 1,04,160                           | 0         | 26,000   | 0                       | 78,160              |
|                   |    |  |  |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 1868      | Voucher | 5,500                | 0                | 0                                  | 0         | 5,500    | 5,500                   |                     |
|                   |    |  |  |          |                                   | Voted-Sixth-Schedule-Khasi |               | 1876      | Voucher | 10,800               | 0                | 0                                  | 0         | 10,800   | 10,800                  |                     |
|                   |    |  |  |          |                                   | Voted-Sixth-               |               | 6504      | Voucher | 5,824                | 0                | 0                                  | 0         | 5,824    | 5,824                   |                     |

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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |                           |   |                                  |   |                         |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |        |
|-------------------|----|---------------------------|---|----------------------------------|---|-------------------------|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--------|
| Demand :          |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |   |                         |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |        |
| Department :      |    | A.H and Vety Department   |   |                                  |   |                         |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |        |
| Treasury          |    | Shillong (North) Treasury |   |                                  |   |                         |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |        |
| D.D.O. :          |    | 100001                    | Director  | A.H. & Vety Headquarter Shillong |   |                         |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |        |
| Month of Account: |    | MAR/2023                  |   |                                  |   |                         |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |        |
| Major Head        |    | Sub Major Head            | Minor Head  | Sub Head                         | Object Head                                 | Sub Head                | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |    |                           |   |                                  |   |                         |                            |               |          |        |                      |                  |                                    | 8009   | -        | 7610                    |                     |        |
| 2403              | 00 | 102                       | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0                                | 02. Wages                                   | Total Object Head-- 2 : |                            |               |          | 22,124 | 0                    | 0                | 0                                  | 22,124 |          |                         |                     | 22,124 |
|                   |    |                           |   |                                  | (11) Travel Expenses, Conveyance Allowances |                         | Voted-Sixth-Schedule-Khasi | 6607          | Voucher  | 4,000  | 0                    | 0                | 0                                  | 4,000  |          |                         |                     | 4,000  |
|                   |    |                           |   |                                  |   |                         | Voted-Sixth-Schedule-Khasi | 6792          | Voucher  | 6,000  | 0                    | 0                | 0                                  | 6,000  |          |                         |                     | 6,000  |
|                   |    |                           |   |                                  | Total Object Head-- 11 :                    |                         |                            |               | 10,000   | 0      | 0                    | 0                | 10,000                             |        |          |                         | 10,000              |        |
|                   |    |                           |   |                                  | Total Sub Head :                            |                         |                            |               | 1,36,284 | 0      | 26,000               | 0                | 1,10,284                           |        |          |                         | 1,36,284            |        |
|                   |    |                           | (09) Livestock Farms - Garo Hills   | 0                                | 02. Wages                                   |                         | General-Voted              | 6285          | Voucher  | 10,192 | 0                    | 0                | 0                                  | 10,192 |          |                         |                     | 10,192 |
|                   |    |                           |   |                                  | Total Object Head-- 2 :                     |                         |                            |               | 10,192   | 0      | 0                    | 0                | 10,192                             |        |          |                         | 10,192              |        |
|                   |    |                           |   |                                  | Total Sub Head :                            |                         |                            |               | 10,192   | 0      | 0                    | 0                | 10,192                             |        |          |                         | 10,192              |        |
|                   |    |                           | (20) Buffallo Farm - Garo Hills   | 0                                | 02. Wages                                   |                         | Voted-Sixth-Schedule-Khasi | 6802          | Voucher  | 92,202 | 0                    | 0                | 0                                  | 92,202 |          |                         |                     | 92,202 |
|                   |    |                           |   |                                  | Total Object Head-- 2 :                     |                         |                            |               | 92,202   | 0      | 0                    | 0                | 92,202                             |        |          |                         | 92,202              |        |
|                   |    |                           |   |                                  | Total Sub Head :                            |                         |                            |               | 92,202   | 0      | 0                    | 0                | 92,202                             |        |          |                         | 92,202              |        |
|                   |    |                           | Total Minor Head 102 :  |                                  |   |                         | 2,53,602                   | 0             | 26,000   | 0      | 2,27,602             |                  |                                    |        | 2,53,602 |                         |                     |        |
|                   |    | 103                       | (02) Poultry Farm, Bhoi   | 0                                | 02. Wages                                   |                         | General-Voted              | 6054          | Voucher  | 7,280  | 0                    | 0                | 0                                  | 7,280  |          |                         |                     | 7,280  |
|                   |    |                           |   |                                  | Total Object Head-- 2 :                     |                         |                            |               | 7,280    | 0      | 0                    | 0                | 7,280                              |        |          |                         | 7,280               |        |
|                   |    |                           |   |                                  | Total Sub Head :                            |                         |                            |               | 7,280    | 0      | 0                    | 0                | 7,280                              |        |          |                         | 7,280               |        |
|                   |    |                           | (04) Poultry Farm Mawryngkneng  | 0                                | 02. Wages                                   |                         | Voted-Sixth-Schedule-Khasi | 6693          | Voucher  | 1,456  | 0                    | 0                | 0                                  | 1,456  |          |                         |                     | 1,456  |
|                   |    |                           |   |                                  | Total Object Head-- 2 :                     |                         |                            |               | 1,456    | 0      | 0                    | 0                | 1,456                              |        |          |                         | 1,456               |        |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |    |     |  |   |  |                            |             |               |          |        |         |            |                   |  |        |              |        |
|-------------------------|----|-----|--|---|--|----------------------------|-------------|---------------|----------|--------|---------|------------|-------------------|--|--------|--------------|--------|
| Demand :                |    |     |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                            |             |               |          |        |         |            |                   |  |        |              |        |
| Department :            |    |     |  | A.H and   Vety Department   |  |                            |             |               |          |        |         |            |                   |  |        |              |        |
| Treasury                |    |     |  | Shillong (North) Treasury   |  |                            |             |               |          |        |         |            |                   |  |        |              |        |
| D.D.O. :                |    |     |  | 100001    Director   A.H. & Vety Headquarter   Shillong   |  |                            |             |               |          |        |         |            |                   |  |        |              |        |
| Month of Account:       |    |     |  | MAR/2023  |  |                            |             |               |          |        |         |            |                   |  |        |              |        |
| Major Sub Minor    Sub  |    |     |  | Sub   | Object   | Head                       | Categorised | Plan/Non-Plan | T.V. No. | Type   | Gross   | Deduction  | Deduction Amount  |  |        | Net Amount   | Gross  |
| Head Major Head    Head |    |     |  | Sub   | Head   | Schme                      |             |               |          |        | Amount  | by DDO     | (as per A.G. A&E) |  |        | (as per SOP) | Amount |
|                         |    |     |  |   |  |                            |             |               |          |        | (State) |            | 8009    -    7610 |  |        |              | (A.G.) |
| 2403                    | 00 | 103 | (04) Poultry Farm Mawryngkneng                               |   |  | Total Sub Head :           |             |               |          |        | 1,456   | 0          | 0    0            |  |        | 1,456        | 1,456  |
|                         |    |     | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0   | (01) Salaries, Sumtuary Allowance                | General-Voted              | 412         | Voucher       |          | 49,224 | 0       | 4,000    0 |                   |  | 45,224 | 49,224       |        |
|                         |    |     |  |   |  | Total Object Head-- 1 :    |             |               |          | 49,224 | 0       | 4,000    0 |                   |  | 45,224 | 49,224       |        |
|                         |    |     |  |   |  | Total Sub Head :           |             |               |          | 49,224 | 0       | 4,000    0 |                   |  | 45,224 | 49,224       |        |
|                         |    |     | (06) Poultry Farm, Nongstoin                                 | 0   | 02. Wages  | Voted-Sixth-Schedule-Khasi | 6686        | Voucher       |          | 1,456  | 0       | 0    0     |                   |  | 1,456  | 1,456        |        |
|                         |    |     |  |   |  | Total Object Head-- 2 :    |             |               |          | 1,456  | 0       | 0    0     |                   |  | 1,456  | 1,456        |        |
|                         |    |     |  |   |  | Total Sub Head :           |             |               |          | 1,456  | 0       | 0    0     |                   |  | 1,456  | 1,456        |        |
|                         |    |     | (14) Poultry Farm, Mairang                                   | 0   | 02. Wages  | Voted-Sixth-Schedule-Khasi | 6621        | Voucher       |          | 2,912  | 0       | 0    0     |                   |  | 2,912  | 2,912        |        |
|                         |    |     |  |   |  | Total Object Head-- 2 :    |             |               |          | 2,912  | 0       | 0    0     |                   |  | 2,912  | 2,912        |        |
|                         |    |     |  |   |  | Total Sub Head :           |             |               |          | 2,912  | 0       | 0    0     |                   |  | 2,912  | 2,912        |        |
|                         |    |     | (15) Poultry Farm, Phulbari/Williamnagar                     | 0   | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 6869        | Voucher       |          | 5,000  | 0       | 0    0     |                   |  | 5,000  | 5,000        |        |
|                         |    |     |  |   |  | Total Object Head-- 13 :   |             |               |          | 5,000  | 0       | 0    0     |                   |  | 5,000  | 5,000        |        |
|                         |    |     |  |   | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 6863        | Voucher       |          | 10,000 | 0       | 0    0     |                   |  | 10,000 | 10,000       |        |
|                         |    |     |  |   |  | Total Object Head-- 21 :   |             |               |          | 10,000 | 0       | 0    0     |                   |  | 10,000 | 10,000       |        |
|                         |    |     |  |   |  | Total Sub Head :           |             |               |          | 15,000 | 0       | 0    0     |                   |  | 15,000 | 15,000       |        |
|                         |    |     | (20) Broiler Farm, Kyrdemkulai                               | 0   | 02. Wages  | General-Voted              | 6043        | Voucher       |          | 7,280  | 0       | 0    0     |                   |  | 7,280  | 7,280        |        |
|                         |    |     |  |   |  | Total Object Head-- 2 :    |             |               |          | 7,280  | 0       | 0    0     |                   |  | 7,280  | 7,280        |        |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |                           |   |                                  |                  |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---------------------------|---|----------------------------------|------------------|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |                  |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and Vety Department   |   |                                  |                  |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury |   |                                  |                  |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001                    | Director  | A.H. & Vety Headquarter Shillong |                  |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023                  |   |                                  |                  |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head            | Minor Head  | Sub Head                         | Object Head      | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                           |   |                                  |                  |                            |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103                       | (20) Broiler Farm, Kyrdemkulai  |                                  | Total Sub Head : |                            |                            |          |          | 7,280                | 0                | 0                                  | 0        | 7,280    | 7,280                   |                     |
|                   |    |                           | (35) Poultry Breeding Farm Nongpiur   | 0                                | 02. Wages        | Voted-Sixth-Schedule-Khasi | 6799                       | Voucher  | 11,648   | 0                    | 0                | 0                                  | 11,648   | 11,648   |                         |                     |
|                   |    |                           | Total Object Head-- 2 :   |                                  |                  |                            |                            | 11,648   | 0        | 0                    | 0                | 11,648                             | 11,648   |          |                         |                     |
|                   |    |                           | Total Sub Head :  |                                  |                  |                            |                            | 11,648   | 0        | 0                    | 0                | 11,648                             | 11,648   |          |                         |                     |
|                   |    | Total Minor Head 103 :    |   |                                  |                  |                            | 96,256                     | 0        | 4,000    | 0                    | 92,256           | 96,256                             |          |          |                         |                     |
|                   |    | 105                       | (07) Piggery Production Under S.L.P.P.  |                                  | 0                | (13) Office Expenses       | Voted-Sixth-Schedule-Khasi | 6508     | Voucher  | 37,000               | 0                | 0                                  | 0        | 37,000   | 37,000                  |                     |
|                   |    |                           | Total Object Head-- 13 :  |                                  |                  |                            |                            | 37,000   | 0        | 0                    | 0                | 37,000                             | 37,000   |          |                         |                     |
|                   |    |                           |   |                                  | 33. Subsidies    | Voted-Sixth-Schedule-Khasi | 6875                       | Voucher  | 2,07,000 | 0                    | 0                | 0                                  | 2,07,000 | 2,07,000 |                         |                     |
|                   |    |                           | Total Object Head-- 33 :  |                                  |                  |                            |                            | 2,07,000 | 0        | 0                    | 0                | 2,07,000                           | 2,07,000 |          |                         |                     |
|                   |    |                           | Total Sub Head :  |                                  |                  |                            |                            | 2,44,000 | 0        | 0                    | 0                | 2,44,000                           | 2,44,000 |          |                         |                     |
|                   |    | Total Minor Head 105 :    |   |                                  |                  |                            | 2,44,000                   | 0        | 0        | 0                    | 2,44,000         | 2,44,000                           |          |          |                         |                     |
|                   |    | 107                       | (02) Fodder Demonstration Farms Upper Shillong  |                                  | 0                | 02. Wages                  | General-Voted              | 6038     | Voucher  | 14,560               | 0                | 0                                  | 0        | 14,560   | 14,560                  |                     |
|                   |    |                           | Total Object Head-- 2 :   |                                  |                  |                            |                            | 14,560   | 0        | 0                    | 0                | 14,560                             | 14,560   |          |                         |                     |
|                   |    |                           | Total Sub Head :  |                                  |                  |                            |                            | 14,560   | 0        | 0                    | 0                | 14,560                             | 14,560   |          |                         |                     |
|                   |    |                           | (05) Fodder Seed Production At Kyrdemkulai  |                                  | 0                | 02. Wages                  | General-Voted              | 6286     | Voucher  | 10,192               | 0                | 0                                  | 0        | 10,192   | 10,192                  |                     |
|                   |    |                           | Total Object Head-- 2 :   |                                  |                  |                            |                            | 10,192   | 0        | 0                    | 0                | 10,192                             | 10,192   |          |                         |                     |
|                   |    |                           | Total Sub Head :  |                                  |                  |                            |                            | 10,192   | 0        | 0                    | 0                | 10,192                             | 10,192   |          |                         |                     |

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|                   |    |   |                              |               |   |                            |                   |                        |               |          |                      |                  |                                    |          |          |                         |                     |            |
|-------------------|----|---|------------------------------|---------------|---|----------------------------|-------------------|------------------------|---------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |               |   |                            |                   |                        |               |          |                      |                  |                                    |          |          |                         |                     |            |
| Department :      |    | A.H and   Vety Department   |                              |               |   |                            |                   |                        |               |          |                      |                  |                                    |          |          |                         |                     |            |
| Treasury          |    | Shillong (North) Treasury   |                              |               |   |                            |                   |                        |               |          |                      |                  |                                    |          |          |                         |                     |            |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |                              |               |   |                            |                   |                        |               |          |                      |                  |                                    |          |          |                         |                     |            |
| Month of Account: |    | MAR/2023  |                              |               |   |                            |                   |                        |               |          |                      |                  |                                    |          |          |                         |                     |            |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head      | Object Head                             | Head                       | Categorised Schme | Plan/Non-Plan          | T.V. No.      | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |            |
|                   |    |   |                              |               |   |                            |                   |                        |               |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |            |
| 2403              | 00 | 107   | Total Minor Head    107 :    |               |   |                            |                   |                        |               |          | 24,752               | 0                |                                    | 0        |          | 0                       | 24,752              | 24,752     |
|                   |    | 113   | (01) Livestock Census Office | 0             | 01. Salaries                            | General-Voted              |                   | 403                    | Voucher       |          | 1,54,640             | 0                | 50,000                             |          | 0        | 1,04,640                | 1,54,640            |            |
|                   |    | General-Voted   |                              |               |   |                            | 415               | Voucher                |               | 5,99,528 | 0                    | 41,000           | 2,200                              | 5,56,328 | 5,99,528 |                         |                     |            |
|                   |    |   |                              |               | Total Object Head--   1 :               |                            |                   |                        |               |          |                      | 7,54,168         | 0                                  | 91,000   | 2,200    | 6,60,968                | 7,54,168            |            |
|                   |    |   |                              |               | 02. Wages                               | General-Voted              |                   | 2048                   | Voucher       |          | 21,958               | 0                | 0                                  |          | 0        | 21,958                  | 21,958              |            |
|                   |    |   |                              |               |   | Total Object Head--   2 :  |                   |                        |               |          |                      |                  | 21,958                             | 0        | 0        |                         | 0                   | 21,958     |
|                   |    |   |                              |               | 11. Domestic Travel Expenses            | General-Voted              |                   | 4265                   | Voucher       |          | 6,260                | 0                | 0                                  |          | 0        | 6,260                   | 6,260               |            |
|                   |    |   |                              |               |   | General-Voted              |                   | 4267                   | Voucher       |          | 6,860                | 0                | 0                                  |          | 0        | 6,860                   | 6,860               |            |
|                   |    |   |                              |               |   | General-Voted              |                   | 5912                   | Voucher       |          | 6,200                | 0                | 0                                  |          | 0        | 6,200                   | 6,200               |            |
|                   |    |   |                              |               |   | General-Voted              |                   | 5927                   | Voucher       |          | 5,940                | 0                | 0                                  |          | 0        | 5,940                   | 5,940               |            |
|                   |    |   |                              |               |   | General-Voted              |                   | 5999                   | Voucher       |          | 4,520                | 0                | 0                                  |          | 0        | 4,520                   | 4,520               |            |
|                   |    |   |                              |               |   | Total Object Head--   11 : |                   |                        |               |          |                      |                  | 29,780                             | 0        | 0        |                         | 0                   | 29,780     |
|                   |    |   |                              |               | 13. Office Expenses                     | General-Voted              |                   | 6204                   | Voucher       |          | 4,785                | 0                | 0                                  |          | 0        | 4,785                   | 4,785               |            |
|                   |    |   |                              |               |   | General-Voted              |                   | 6315                   | Voucher       |          | 215                  | 0                | 0                                  |          | 0        | 215                     | 215                 |            |
|                   |    |   |                              |               |   | Total Object Head--   13 : |                   |                        |               |          |                      |                  | 5,000                              | 0        | 0        |                         | 0                   | 5,000      |
|                   |    |   |                              |               | Total Sub Head :                        |                            |                   |                        |               |          |                      | 8,10,906         | 0                                  | 91,000   | 2,200    | 7,17,706                | 8,10,906            |            |
|                   |    |   |                              |               | (03) Sample Survey Of Livestock Product | 0                          | 01. Salaries      | Central Sector Schemes | General-Voted | 35068    | Challan              |                  | -10,00,000                         | 0        | 0        |                         | 0                   | -10,00,000 |
|                   |    |   | Central Sector Schemes       | General-Voted |   |                            |                   | 402                    | Voucher       |          | 1,36,952             | 0                | 20,000                             |          | 0        | 1,16,952                | 1,36,952            |            |
|                   |    |   | Central Sector Schemes       | General-Voted |   |                            |                   | 427                    | Voucher       |          | 5,43,994             | 2,000            | 6,000                              |          | 0        | 5,35,994                | 5,41,994            |            |
|                   |    |   | Central Sector               | General-Voted |   |                            |                   | 6019                   | Voucher       |          | 3,26,778             | 0                | 0                                  |          | 0        | 3,26,778                | 3,26,778            |            |

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|                   |    |   |   |          |  |                             |                            |           |         |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|--|-----------------------------|----------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |  |                             |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |  |                             |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |    | Shillong (North) Treasury   |   |          |  |                             |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    Director   A.H. & Vety Headquarter   Shillong   |   |          |  |                             |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |  |                             |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |  |                             |                            |           |         |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 113   | (03) Sample Survey Of Livestock Product                             | 0        | 01. Salaries                                     | Centrally Sponsored Schemes | General-Voted              | 6201      | Voucher | 29,41,000            | 0                | 0                                  | 0         | 0         | 29,41,000               | 29,41,000           |
|                   |    |   |   |          | Total Object Head--   1 :                        |                             |                            |           |         | 29,48,724            | 2,000            | 26,000                             | 0         | 29,20,724 | 29,46,724               |                     |
|                   |    |   |   |          | Total Sub Head :                                 |                             |                            |           |         | 29,48,724            | 2,000            | 26,000                             | 0         | 29,20,724 | 29,46,724               |                     |
|                   |    |   | (04) Statistical Cell   | 0        | (01) Salaries, Sumtuary Allowance                |                             | General-Voted              | 422       | Voucher | 6,71,608             | 0                | 84,150                             | 0         | 5,87,458  | 6,71,608                |                     |
|                   |    |   |   |          | Total Object Head--   1 :                        |                             |                            |           |         | 6,71,608             | 0                | 84,150                             | 0         | 5,87,458  | 6,71,608                |                     |
|                   |    |   |   |          | 02. Wages  |                             | General-Voted              | 2046      | Voucher | 11,176               | 0                | 0                                  | 0         | 11,176    | 11,176                  |                     |
|                   |    |   |   |          | Total Object Head--   2 :                        |                             |                            |           |         | 11,176               | 0                | 0                                  | 0         | 11,176    | 11,176                  |                     |
|                   |    |   |   |          | (13) Office Expenses                             |                             | General-Voted              | 6253      | Voucher | 5,000                | 0                | 0                                  | 0         | 5,000     | 5,000                   |                     |
|                   |    |   |   |          | Total Object Head--   13 :                       |                             |                            |           |         | 5,000                | 0                | 0                                  | 0         | 5,000     | 5,000                   |                     |
|                   |    |   |   |          | 21. Materials And Supplies, Store And Equipments |                             | General-Voted              | 6237      | Voucher | 4,999                | 0                | 0                                  | 0         | 4,999     | 4,999                   |                     |
|                   |    |   |   |          | Total Object Head--   21 :                       |                             |                            |           |         | 4,999                | 0                | 0                                  | 0         | 4,999     | 4,999                   |                     |
|                   |    |   |   |          | 51.Motor Vehicles                                |                             | General-Voted              | 6113      | Voucher | 4,900                | 0                | 0                                  | 0         | 4,900     | 4,900                   |                     |
|                   |    |   |   |          | Total Object Head--   51 :                       |                             |                            |           |         | 4,900                | 0                | 0                                  | 0         | 4,900     | 4,900                   |                     |
|                   |    |   | Total Sub Head :  |          |  |                             |                            | 6,97,683  | 0       | 84,150               | 0                | 6,13,533                           | 6,97,683  |           |                         |                     |
|                   |    |   | Total Minor Head    113 :   |          |  |                             |                            | 44,57,313 | 2,000   | 2,01,150             | 2,200            | 42,51,963                          | 44,55,313 |           |                         |                     |
|                   |    | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 95       | 27. Minor Works/Maintenance                      |                             | Voted-Sixth-Schedule-Khasi | 6702      | Voucher | 2,00,000             | 0                | 0                                  | 0         | 0         | 2,00,000                | 2,00,000            |
|                   |    |   |   |          |  | Total Object Head--   27 :  |                            |           |         |                      | 2,00,000         | 0                                  | 0         | 0         | 2,00,000                | 2,00,000            |

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|                        |  |  |  |   |  |             |  |   |  |   |  |                            |  |             |  |           |  |                   |  |   |              |   |             |  |             |  |        |  |
|------------------------|--|--|--|---|--|-------------|--|---|--|---|--|----------------------------|--|-------------|--|-----------|--|-------------------|--|---|--------------|---|-------------|--|-------------|--|--------|--|
| Demand :               |  |  |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |             |  |   |  |   |  |                            |  |             |  |           |  |                   |  |   |              |   |             |  |             |  |        |  |
| Department :           |  |  |  | A.H and   Vety Department   |  |             |  |   |  |   |  |                            |  |             |  |           |  |                   |  |   |              |   |             |  |             |  |        |  |
| Treasury               |  |  |  | Shillong (North) Treasury   |  |             |  |   |  |   |  |                            |  |             |  |           |  |                   |  |   |              |   |             |  |             |  |        |  |
| D.D.O. :               |  |  |  | 100001   Director   A.H. & Vety Headquarter   Shillong  |  |             |  |   |  |   |  |                            |  |             |  |           |  |                   |  |   |              |   |             |  |             |  |        |  |
| Month of Account:      |  |  |  | MAR/2023  |  |             |  |   |  |   |  |                            |  |             |  |           |  |                   |  |   |              |   |             |  |             |  |        |  |
| Major Sub Minor   Sub  |  |  |  | Object Head   |  | Categorised |  | Plan/Non-Plan   |  | T.V. No.                                    |  | Type                       |  | Gross       |  | Deduction |  | Deduction Amount  |  |   | Net Amount   |   | Gross       |  |             |  |        |  |
| Head Major Head   Head |  |  |  | Sub Sub Head  |  | Schme       |  |   |  |   |  |                            |  | Amount      |  | by DDO    |  | (as per A.G. A&E) |  |   | (as per SOP) |   | Amount      |  |             |  |        |  |
|                        |  |  |  |   |  |             |  |   |  |   |  |                            |  | (State)     |  |           |  | 8009   -   7610   |  |   |              |   | (A.G.))     |  |             |  |        |  |
| 2403                   |  |  |  | 00  |  | 800         |  | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings                           |  | Total Sub Head :                            |  |                            |  | 2,00,000    |  | 0         |  | 0                 |  |   | 0            |   | 2,00,000    |  | 2,00,000    |  |        |  |
|                        |  |  |  |   |  |             |  |   |  | Total Minor Head    800 :                   |  |                            |  | 2,00,000    |  | 0         |  | 0                 |  |   | 0            |   | 2,00,000    |  | 2,00,000    |  |        |  |
|                        |  |  |  |   |  |             |  |   |  | Total Sub Major Head    0 :                 |  |                            |  | 1,37,48,609 |  | 2,000     |  | 9,23,290          |  |   | 2,200        |   | 1,28,21,119 |  | 1,37,46,609 |  |        |  |
|                        |  |  |  |   |  |             |  |   |  | Total Major Head    2403 :                  |  |                            |  | 1,37,48,609 |  | 2,000     |  | 9,23,290          |  |   | 2,200        |   | 1,28,21,119 |  | 1,37,46,609 |  |        |  |
| 2415                   |  |  |  | 03  |  | 277         |  | (03) Studies In Veterinary 0 Science  |  | 26.Advertising Sales And Publicity Expenses |  | General-Voted              |  | 4158        |  | Voucher   |  | 60,000            |  | 0 |              | 0 |             |  | 60,000      |  | 60,000 |  |
|                        |  |  |  |   |  |             |  |   |  | Total Object Head-- 26 :                    |  |                            |  | 60,000      |  | 0         |  | 0                 |  |   | 0            |   | 60,000      |  | 60,000      |  |        |  |
|                        |  |  |  |   |  |             |  | 50.Other Charges  |  | General-Voted                               |  | 4164                       |  | Voucher     |  | 43,000    |  | 0                 |  | 0 |              |   | 0           |  | 43,000      |  | 43,000 |  |
|                        |  |  |  |   |  |             |  |   |  | Total Object Head-- 50 :                    |  |                            |  | 43,000      |  | 0         |  | 0                 |  |   | 0            |   | 43,000      |  | 43,000      |  |        |  |
|                        |  |  |  |   |  |             |  |   |  | Total Sub Head :                            |  |                            |  | 1,03,000    |  | 0         |  | 0                 |  |   | 0            |   | 1,03,000    |  | 1,03,000    |  |        |  |
|                        |  |  |  |   |  |             |  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. |  | 13. Office Expenses                         |  | Voted-Sixth-Schedule-Khasi |  | 4365        |  | Voucher   |  | 7,000             |  | 0 |              | 0 |             |  | 7,000       |  | 7,000  |  |
|                        |  |  |  |   |  |             |  |   |  | Total Object Head-- 13 :                    |  |                            |  | 7,000       |  | 0         |  | 0                 |  |   | 0            |   | 7,000       |  | 7,000       |  |        |  |
|                        |  |  |  |   |  |             |  | 21. Materials And Supplies,Store And Equipments.  |  | Voted-Sixth-Schedule-Khasi                  |  | 4370                       |  | Voucher     |  | 50,000    |  | 0                 |  | 0 |              |   | 0           |  | 50,000      |  | 50,000 |  |
|                        |  |  |  |   |  |             |  |   |  | Total Object Head-- 21 :                    |  |                            |  | 50,000      |  | 0         |  | 0                 |  |   | 0            |   | 50,000      |  | 50,000      |  |        |  |
|                        |  |  |  |   |  |             |  | 50. Other Charges   |  | Voted-Sixth-Schedule-Khasi                  |  | 4367                       |  | Voucher     |  | 50,000    |  | 0                 |  | 0 |              |   | 0           |  | 50,000      |  | 50,000 |  |
|                        |  |  |  |   |  |             |  |   |  | Total Object Head-- 50 :                    |  |                            |  | 50,000      |  | 0         |  | 0                 |  |   | 0            |   | 50,000      |  | 50,000      |  |        |  |
|                        |  |  |  |   |  |             |  |   |  | Total Sub Head :                            |  |                            |  | 1,07,000    |  | 0         |  | 0                 |  |   | 0            |   | 1,07,000    |  | 1,07,000    |  |        |  |

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|  |                |                           |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
|--|----------------|---------------------------|---|----------------------------------|--------------|------------------------|-----------------------------------|---------------|-------------|----------------------|------------------|------------------------------------|----------|-------------|-------------------------|---------------------|
| Demand :                                       |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| Department :                                   |                | A.H and Vety Department   |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| Treasury :                                     |                | Shillong (North) Treasury |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| D.D.O. :                                       |                | 100001                    | Director  | A.H. & Vety Headquarter Shillong |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| Month of Account:                              |                | MAR/2023                  |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head                | Sub Head  | Object Head                      | Head         | Categorised Schme      | Plan/Non-Plan                     | T.V. No.      | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |                           |   |                                  |              |                        |                                   |               |             |                      |                  | 8009                               | -        | 7610        |                         |                     |
| 2415   | 03             | 277                       |   |                                  |              | Total Minor Head       | 277 :                             |               |             | 2,10,000             | 0                | 0                                  | 0        | 0           | 2,10,000                | 2,10,000            |
|  |                |                           |   |                                  |              | Total Sub Major Head   | 3 :                               |               |             | 2,10,000             | 0                | 0                                  | 0        | 0           | 2,10,000                | 2,10,000            |
|  |                |                           |   |                                  |              | Total Major Head       | 2415 :                            |               |             | 2,10,000             | 0                | 0                                  | 0        | 0           | 2,10,000                | 2,10,000            |
|  |                |                           |   |                                  |              | Total of Month :       |                                   |               | 1,39,58,609 | 2,000                | 9,23,290         | 2,200                              |          | 1,30,31,119 | 1,39,56,609             |                     |
|  |                |                           |   |                                  |              | Total of DDO           | 100001 :                          |               |             | 75,54,09,054         | 40,209           | 1,13,25,810                        | 6,53,400 |             | 74,33,89,635            | 75,53,68,845        |
| Reconciliation Portion                         |                |                           |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| Month of Account:                              |                | 10/2022                   |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| 2403   | 0              | 113                       | (03) Sample Survey Of Livestock Product   | 0                                | 01. Salaries | Central Sector Schemes |                                   | General-Voted | 19698       |                      |                  |                                    |          |             |                         | -63,564             |
| 2403   | 0              | 113                       | (03) Sample Survey Of Livestock Product   | 0                                | 01. Salaries | State Plan             |                                   | General-Voted | 19698       |                      |                  |                                    |          |             |                         | 63,564              |
| DDO wise reconcilation Total :                 |                |                           |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         | 0                   |
| Internal Adjustment of A.G. Office:            |                |                           |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                           |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         | 75,53,68,845        |
| Summary of DDO wise expenditure                |                |                           |   |                                  |              |                        |                                   |               |             |                      |                  |                                    |          |             |                         |                     |
| 2403   | 00             | 1                         | (01) Directorate Of Animal Husbandary And Veterinary  |                                  |              | 0                      | (01) Salaries, Sumtuary Allowance | General-Voted |             |                      |                  |                                    |          |             |                         | 4,35,53,555         |
| 2403   | 00             | 1                         | (01) Directorate Of Animal Husbandary And   |                                  |              | 0                      | 02. Wages                         | General-Voted |             |                      |                  |                                    |          |             |                         | 3,07,000            |



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|  |                           |   |  |          |  |               |          |
|--|---------------------------|---|--|----------|--|---------------|----------|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |          |  |               |          |
| Department :                           | A.H and Vety Department   |   |  |          |  |               |          |
| Treasury                               | Shillong (North) Treasury |   |  |          |  |               |          |
| D.D.O. :                               | 100001                    | Director  | A.H. & Vety Headquarter                              | Shillong |  |               |          |
| <u>Summary of DDO wise expenditure</u> |                           |   |  |          |  |               |          |
|  |                           |   |  |          |  |               |          |
| Veterinary                             |                           |   |  |          |  |               |          |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | 6. Medical Treatment   | General-Voted | 90,676   |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | (11) Travel Expenses, Conveyance Allowances  | General-Voted | 3,76,880 |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | (13) Office Expenses   | General-Voted | 3,02,080 |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | 16. Publications   | General-Voted | 25,000   |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | 20.Hospitality/Entertainment Expenses,Gift,Expenses On Conducted Tours/Other Administrative Expenses | General-Voted | 3,06,000 |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | 21.Materials And Supplies, Store And Equipments  | General-Voted | 2,14,000 |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | 26. Advertising Sales And Publicity Expenses   | General-Voted | 1,20,000 |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | Payment For Professional And Special Services.   | General-Voted | 3,95,000 |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | 50.Other Charges   | General-Voted | 1,20,000 |
| 2403                                   | 00                        | 1   | (01) Directorate Of Animal Husbandary And Veterinary | 0        | 51.Motor Vehicles  | General-Voted | 4,49,988 |

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|--|---------------------------|---|--|---|---|---------------|-----------|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |   |               |           |
| Department :                           | A.H and Vety Department   |   |  |   |   |               |           |
| Treasury                               | Shillong (North) Treasury |   |  |   |   |               |           |
| D.D.O. :                               | 100001                    | Director  | A.H. & Vety Headquarter Shillong                         |   |   |               |           |
| <u>Summary of DDO wise expenditure</u> |                           |   |  |   |   |               |           |
|  |                           |   |  |   |   |               |           |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | (01) Salaries, Sumtuary Allowance               | General-Voted | 76,56,448 |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | 02. Wages                                       | General-Voted | 2,70,000  |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | 6. Medical Treatment                            | General-Voted | -7,545    |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | (11) Travel Expenses, Conveyance Allowances     | General-Voted | 10,000    |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | (13) Office Expenses                            | General-Voted | 33,700    |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | 16. Publications                                | General-Voted | 1,20,000  |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted | 5,50,000  |
| 2403                                   | 00                        | 1   | (05) Veterinary Information Unit                         | 0 | 26. Advertising Sales And Publicity Expenses    | General-Voted | 1,03,150  |
| 2403                                   | 00                        | 1   | (07) Marketing Cell                                      | 0 | 02. Wages                                       | General-Voted | 4,62,443  |
| 2403                                   | 00                        | 1   | (07) Marketing Cell                                      | 0 | (13) Office Expenses                            | General-Voted | 1,19,569  |
| 2403                                   | 00                        | 1   | (07) Marketing Cell                                      | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted | 99,000    |
| 2403                                   | 00                        | 1   | (07) Marketing Cell                                      | 0 | 51.Motor Vehicles                               | General-Voted | 80,000    |
| 2403                                   | 00                        | 1   | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | (01) Salaries, Sumtuary Allowance               | General-Voted | 14,91,060 |
| 2403                                   | 00                        | 1   | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | 02. Wages                                       | General-Voted | 2,70,000  |

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|--|----|--|--|---|---|-------------------------------------|
| Demand :                               |    | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |   |                                     |
| Department :                           |    | A.H and Vety Department  |  |   |   |                                     |
| Treasury                               |    | Shillong (North) Treasury  |  |   |   |                                     |
| D.D.O. :                               |    | 100001 Director A.H. & Vety Headquarter Shillong   |  |   |   |                                     |
| <u>Summary of DDO wise expenditure</u> |    |  |  |   |   |                                     |
|  |    |  |  |   |   |                                     |
| 2403                                   | 00 | 1  | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted48,920                 |
| 2403                                   | 00 | 1  | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | (13) Office Expenses                        | General-Voted19,974                 |
| 2403                                   | 00 | 1  | (11) Establishment Of Joint Director'S Office, Tura      | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted95,600                 |
| 2403                                   | 00 | 1  | (13) District Offices Of S.L.P.P.                        | 0 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi61,33,449 |
| 2403                                   | 00 | 1  | (13) District Offices Of S.L.P.P.                        | 0 | 02. Wages                                   | Voted-Sixth-Schedule-Khasi3,06,000  |
| 2403                                   | 00 | 1  | (13) District Offices Of S.L.P.P.                        | 0 | 6. Medical Treatment                        | Voted-Sixth-Schedule-Khasi40,325    |
| 2403                                   | 00 | 1  | (13) District Offices Of S.L.P.P.                        | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi42,640    |
| 2403                                   | 00 | 1  | (13) District Offices Of S.L.P.P.                        | 0 | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi39,719    |
| 2403                                   | 00 | 1  | (13) District Offices Of S.L.P.P.                        | 0 | 51.Motor Vehicles                           | Voted-Sixth-Schedule-Khasi29,992    |
| 2403                                   | 00 | 1  | (14) Headquarters Office Of S.L.P.P.                     | 0 | (01) Salaries, Sumtuary Allowance           | General-Voted68,31,419              |
| 2403                                   | 00 | 1  | (14) Headquarters Office Of S.L.P.P.                     | 0 | 02. Wages                                   | General-Voted2,70,000               |
| 2403                                   | 00 | 1  | (14) Headquarters Office Of S.L.P.P.                     | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted1,12,636               |
| 2403                                   | 00 | 1  | (14) Headquarters Office Of S.L.P.P.                     | 0 | (13) Office Expenses                        | General-Voted20,000                 |
| 2403                                   | 00 | 1  | (14) Headquarters Office Of S.L.P.P.                     | 0 | 51.Motor Vehicles                           | General-Voted9,916                  |
| 2403                                   | 00 | 1  | Payment Due To Me.Pdcl/ Municipal Board/                 | 0 | 14. Rents, Rates And                        | General-Voted4,77,076               |

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|--|---------------------------|---|---|----------|--|---|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |          |  |   |
| Department :                           | A.H and Vety Department   |   |   |          |  |   |
| Treasury                               | Shillong (North) Treasury |   |   |          |  |   |
| D.D.O. :                               | 100001                    | Director  | A.H. & Vety Headquarter   | Shillong |  |   |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |          |  |   |
|  |                           |   |   |          |  |   |
| Telephone Bill. (Bsnl)                 |                           |   |   | Taxes    |  |   |
| 2403                                   | 00                        | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)     | 0        | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Khasi12,289                    |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 95       | 27. Minor Works/Maintenance                      | Voted-Sixth-Schedule-Khasi2,00,000                  |
| 2403                                   | 00                        | 101   | (17) Central Store For Medicines For Emergency Need                 | 0        | 21.Materials And Supplies, Store And Equipments  | General-Voted10,00,000                              |
| 2403                                   | 00                        | 101   | (18) Assistance To State For Control Of Animal Diseases (Ascad)     | 0        | 21. Materials And Supplies, Store And Equipments | General-VotedCentrally Sponsored Schemes2,79,17,550 |
| 2403                                   | 00                        | 101   | (18) Assistance To State For Control Of Animal Diseases (Ascad)     | 0        | 21. Materials And Supplies, Store And Equipments | General-Voted31,01,950                              |
| 2403                                   | 00                        | 101   | (18) Assistance To State For Control Of Animal Diseases (Ascad)     | 0        | 50. Other Charges                                | General-VotedCentrally Sponsored Schemes1,57,82,450 |
| 2403                                   | 00                        | 101   | (18) Assistance To State For Control Of Animal Diseases (Ascad)     | 0        | 50. Other Charges                                | General-Voted16,42,494                              |
| 2403                                   | 00                        | 101   | (38) Professional Efficiency Development (Ped)                      | 0        | 01. Salaries                                     | General-Voted62,42,138                              |
| 2403                                   | 00                        | 101   | (38) Professional Efficiency Development (Ped)                      | 0        | 02. Wages  | General-Voted5,36,152                               |
| 2403                                   | 00                        | 101   | (38) Professional Efficiency Development (Ped)                      | 0        | 11.Domestic Travel Expenses                      | General-Voted1,95,840                               |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0        | 02. Wages  | General-Voted14,924                                 |
| 2403                                   | 00                        | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre                    | 0        | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi12,37,800                 |

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|--|----|---------------------------|---|-------------------------|--|----------------------------|-------------|
| Demand :                               |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |  |                            |             |
| Department :                           |    | A.H and Vety Department   |   |                         |  |                            |             |
| Treasury                               |    | Shillong (North) Treasury |   |                         |  |                            |             |
| D.D.O. :                               |    | 100001                    | Director  | A.H. & Vety Headquarter | Shillong   |                            |             |
| <u>Summary of DDO wise expenditure</u> |    |                           |   |                         |  |                            |             |
|  |    |                           |   |                         |  |                            |             |
| 2403                                   | 00 | 102                       | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0                       | 02. Wages  | Voted-Sixth-Schedule-Khasi | 2,70,824    |
| 2403                                   | 00 | 102                       | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0                       | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 10,000      |
| 2403                                   | 00 | 102                       | (09) Livestock Farms - Garo Hills   | 0                       | 02. Wages  | General-Voted              | 10,192      |
| 2403                                   | 00 | 102                       | (20) Buffallo Farm - Garo Hills   | 0                       | 02. Wages  | Voted-Sixth-Schedule-Khasi | 92,202      |
| 2403                                   | 00 | 103                       | (02) Poultry Farm, Bhoi   | 0                       | 02. Wages  | General-Voted              | 7,280       |
| 2403                                   | 00 | 103                       | (04) Poultry Farm Mawryngkneng  | 0                       | 02. Wages  | Voted-Sixth-Schedule-Khasi | 1,456       |
| 2403                                   | 00 | 103                       | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai  | 0                       | (01) Salaries, Sumtuary Allowance                | General-Voted              | 5,85,466    |
| 2403                                   | 00 | 103                       | (06) Poultry Farm, Nongstoin  | 0                       | 02. Wages  | Voted-Sixth-Schedule-Khasi | 1,456       |
| 2403                                   | 00 | 103                       | (14) Poultry Farm, Mairang  | 0                       | 02. Wages  | Voted-Sixth-Schedule-Khasi | 2,912       |
| 2403                                   | 00 | 103                       | (15) Poultry Farm, Phulbari/Williamnagar  | 0                       | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 5,000       |
| 2403                                   | 00 | 103                       | (15) Poultry Farm, Phulbari/Williamnagar  | 0                       | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 10,000      |
| 2403                                   | 00 | 103                       | (16) Poultry Development Programme Under Slpp   | 0                       | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 27,000      |
| 2403                                   | 00 | 103                       | (16) Poultry Development Programme Under Slpp   | 0                       | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 7,81,02,000 |
| 2403                                   | 00 | 103                       | (16) Poultry Development Programme Under Slpp   | 0                       | 33. Subsidies                                    | Voted-Sixth-Schedule-Khasi | 4,00,000    |

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|--|---------------------------|---|---|---|--|----------------------------|-----------------------------|--|--|--|--------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                            |                             |  |  |  |              |
| <b>Department :</b>                    | A.H and Vety Department   |   |   |   |  |                            |                             |  |  |  |              |
| <b>Treasury</b>                        | Shillong (North) Treasury |   |   |   |  |                            |                             |  |  |  |              |
| <b>D.D.O. :</b>                        | 100001                    | Director  | A.H. & Vety Headquarter Shillong  |   |  |                            |                             |  |  |  |              |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |   |  |                            |                             |  |  |  |              |
|  |                           |   |   |   |  |                            |                             |  |  |  |              |
| 2403                                   | 00                        | 103   | (20) Broiler Farm, Kyrdemkulai  | 0 | 02. Wages  | General-Voted              |                             |  |  |  | 7,280        |
| 2403                                   | 00                        | 103   | (35) Poultry Breeding Farm Nongpiur   | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 11,648       |
| 2403                                   | 00                        | 104   | (01) Sheep & Goat Farm  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 2,09,20,000  |
| 2403                                   | 00                        | 105   | (07) Piggery Production Under S.L.P.P.  | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 1,90,000     |
| 2403                                   | 00                        | 105   | (07) Piggery Production Under S.L.P.P.  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 31,03,17,000 |
| 2403                                   | 00                        | 105   | (07) Piggery Production Under S.L.P.P.  | 0 | 33. Subsidies                                    | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 8,25,000     |
| 2403                                   | 00                        | 105   | (07) Piggery Production Under S.L.P.P.  | 0 | 50.Other Charges                                 | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 21,83,000    |
| 2403                                   | 00                        | 105   | (07) Piggery Production Under S.L.P.P.  | 0 | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 32,000       |
| 2403                                   | 00                        | 105   | Piggery Mission Development Under National Cooperativae Development Corporation (Ncdc) Development Scheme | 0 | 36. Grants-In-Aid General (Non-Salary)           | General-Voted              |                             |  |  |  | 4,70,31,328  |
| 2403                                   | 00                        | 107   | (02) Fodder Demonstration Farms Upper Shillong  | 0 | 02. Wages  | General-Voted              |                             |  |  |  | 14,560       |
| 2403                                   | 00                        | 107   | (04) Subsidy For Farmers For Cultivation Of Fodder  | 0 | 33. Subsidies                                    | Voted-Sixth-Schedule-Khasi |                             |  |  |  | 8,37,000     |
| 2403                                   | 00                        | 107   | (05) Fodder Seed Production At Kyrdemkulai  | 0 | 02. Wages  | General-Voted              |                             |  |  |  | 10,192       |
| 2403                                   | 00                        | 107   | (18) Strengthening Of Poultry Goat Farms  | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | Centrally Sponsored Schemes |  |  |  | 15,04,000    |

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|--|---------------------------|---|--|---|--|---------------|-----------------------------|-------------|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |               |                             |             |
| Department :                           | A.H and Vety Department   |   |  |   |  |               |                             |             |
| Treasury                               | Shillong (North) Treasury |   |  |   |  |               |                             |             |
| D.D.O. :                               | 100001                    | Director  | A.H. & Vety Headquarter Shillong   |   |  |               |                             |             |
| <u>Summary of DDO wise expenditure</u> |                           |   |  |   |  |               |                             |             |
| 2403                                   | 00                        | 107   | (18) Strengthening Of Poultry Goat Farms   | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 56,000                      |             |
| 2403                                   | 00                        | 107   | (24) Iec Support For Livestock Extension   | 0 | 50.Other Charges                                 | General-Voted | Centrally Sponsored Schemes | 65,70,000   |
| 2403                                   | 00                        | 107   | (24) Iec Support For Livestock Extension   | 0 | 50.Other Charges                                 | General-Voted |                             | 7,30,000    |
| 2403                                   | 00                        | 109   | (01) Training & Capacity Building For Farmers In All 39 Blocks & 11 Districts Head Quarter | 0 | 50.Other Charges                                 | General-Voted | Centrally Sponsored Schemes | 1,29,88,000 |
| 2403                                   | 00                        | 113   | (01) Livestock Census Office   | 0 | 01. Salaries                                     | General-Voted |                             | 87,38,565   |
| 2403                                   | 00                        | 113   | (01) Livestock Census Office   | 0 | 02. Wages  | General-Voted |                             | 2,70,000    |
| 2403                                   | 00                        | 113   | (01) Livestock Census Office   | 0 | 06. Medical Treatment                            | General-Voted |                             | 44,275      |
| 2403                                   | 00                        | 113   | (01) Livestock Census Office   | 0 | 11. Domestic Travel Expenses                     | General-Voted |                             | 29,780      |
| 2403                                   | 00                        | 113   | (01) Livestock Census Office   | 0 | 13. Office Expenses                              | General-Voted |                             | 9,989       |
| 2403                                   | 00                        | 113   | (03) Sample Survey Of Livestock Product  | 0 | 01. Salaries                                     | General-Voted | Centrally Sponsored Schemes | 29,41,000   |
| 2403                                   | 00                        | 113   | (03) Sample Survey Of Livestock Product  | 0 | 01. Salaries                                     | General-Voted | Central Sector Schemes      | 88,01,958   |
| 2403                                   | 00                        | 113   | (03) Sample Survey Of Livestock Product  | 0 | 01. Salaries                                     | General-Voted |                             | 0           |
| 2403                                   | 00                        | 113   | (04) Statistical Cell  | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted |                             | 82,86,812   |
| 2403                                   | 00                        | 113   | (04) Statistical Cell  | 0 | 02. Wages  | General-Voted |                             | 2,70,000    |
|  |                           |   | (04) Statistical Cell  |   | (13) Office Expenses                             | General-Voted |                             |             |

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|  |                           |   |   |          |  |                                     |
|--|---------------------------|---|---|----------|--|-------------------------------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |          |  |                                     |
| <b>Department :</b>                    | A.H and Vety Department   |   |   |          |  |                                     |
| <b>Treasury</b>                        | Shillong (North) Treasury |   |   |          |  |                                     |
| <b>D.D.O. :</b>                        | 100001                    | Director  | A.H. & Vety Headquarter   | Shillong |  |                                     |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |          |  |                                     |
|  |                           |   |   |          |  |                                     |
| 2403                                   | 00                        | 113   |   | 0        |  | 10,000                              |
| 2403                                   | 00                        | 113   | (04) Statistical Cell   | 0        | 21. Materials And Supplies, Store And Equipments   | General-Voted 9,990                 |
| 2403                                   | 00                        | 113   | (04) Statistical Cell   | 0        | 51.Motor Vehicles  | General-Voted 9,880                 |
| 2403                                   | 00                        | 911   | (01) Refund Of Overpayment Pertaining To Previous Financial Year                              | 0        | 70. Deduct Recoveries  | General-Voted -28,96,113            |
| 2415                                   | 03                        | 277   | (01) Contribution To Assam Agriculture University   | 0        | 32.Contribution  | General-Voted 8,00,000              |
| 2415                                   | 03                        | 277   | (03) Studies In Veterinary Science  | 0        | 26.Advertising Sales And Publicity Expenses  | General-Voted 60,000                |
| 2415                                   | 03                        | 277   | (03) Studies In Veterinary Science  | 0        | 34.Scholarships And Stipends   | General-Voted 23,42,000             |
| 2415                                   | 03                        | 277   | (03) Studies In Veterinary Science  | 0        | 50.Other Charges   | General-Voted 43,000                |
| 2415                                   | 03                        | 277   | (06) Training Of Officers In Specialised Field  | 0        | 11.Travel Expenses,Conveyance Allowances.  | General-Voted 1,20,000              |
| 2415                                   | 03                        | 277   | (11) Training Cum Workshop.   | 0        | 50. Compensation, Other Charges, Payment Out Of Discretionery Grants For Hig Dignitaries, Discount C | General-Voted 1,38,000              |
| 2415                                   | 03                        | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0        | 02. Wages  | Voted-Sixth-Schedule-Khasi 3,90,500 |



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|  |    |                           |   |                         |  |                                    |
|--|----|---------------------------|---|-------------------------|--|------------------------------------|
| Demand :                               |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |  |                                    |
| Department :                           |    | A.H and Vety Department   |   |                         |  |                                    |
| Treasury                               |    | Shillong (North) Treasury |   |                         |  |                                    |
| D.D.O. :                               |    | 100001                    | Director  | A.H. & Vety Headquarter | Shillong   |                                    |
| <u>Summary of DDO wise expenditure</u> |    |                           |   |                         |  |                                    |
|  |    |                           |   |                         |  |                                    |
| 2415                                   | 03 | 277                       | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0                       | 11. Travel Expenses                              | Voted-Sixth-Schedule-Khasi11,500   |
| 2415                                   | 03 | 277                       | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0                       | 13. Office Expenses                              | Voted-Sixth-Schedule-Khasi7,000    |
| 2415                                   | 03 | 277                       | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0                       | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Khasi50,000   |
| 2415                                   | 03 | 277                       | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0                       | 50. Other Charges                                | Voted-Sixth-Schedule-Khasi50,000   |
| 2415                                   | 03 | 277                       | (04) Training Of Farmer In Livestocks And Poultry   | 0                       | 02. Wages  | General-Voted5,99,038              |
| 2415                                   | 03 | 277                       | (04) Training Of Farmer In Livestocks And Poultry   | 0                       | 11. Domestic Travel Expenses                     | General-Voted30,000                |
| 2415                                   | 03 | 277                       | (04) Training Of Farmer In Livestocks And Poultry   | 0                       | 13. Office Expenses                              | General-Voted30,000                |
| 2415                                   | 03 | 277                       | (04) Training Of Farmer In Livestocks And Poultry   | 0                       | 21. Materials And Supplies                       | General-Voted1,00,000              |
| 2415                                   | 03 | 277                       | (04) Training Of Farmer In Livestocks And Poultry   | 0                       | 50.Other Charges                                 | General-Voted1,00,000              |
| 2415                                   | 03 | 277                       | (04) Training Of Farmer In Livestocks And Poultry   | 0                       | 51.Motor Vehicles                                | General-Voted49,962                |
| 2415                                   | 03 | 277                       | (04) Training Of Farmer In Livestocks And Poultry   | 0                       | 52. Machinery & Equipment                        | General-Voted1,00,000              |
| 2415                                   | 03 | 277                       | (18) State Awareness Programme On Animal  | 0                       | 50.Other Charges                                 | Voted-Sixth-Schedule-Khasi4,00,000 |

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|  |                           |   |   |   |                        |               |              |
|--|---------------------------|---|---|---|------------------------|---------------|--------------|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |                        |               |              |
| Department :                           | A.H and Vety Department   |   |   |   |                        |               |              |
| Treasury :                             | Shillong (North) Treasury |   |   |   |                        |               |              |
| D.D.O. :                               | 100001                    | Director  | A.H. & Vety Headquarter Shillong  |   |                        |               |              |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |   |                        |               |              |
|  |                           |   |   |   |                        |               |              |
| Disease                                |                           |   |   |   |                        |               |              |
| 6403                                   | 00                        | 105   | (01) Piggery Mission Under National Cooperative Development Corporation (Ncdc) Development Scheme | 0 | 55. Loans And Advances | General-Voted | 10,97,89,656 |
|  |                           |   |   |   |                        |               | 75,53,68,845 |

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|                   |                |                           |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---------------------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department   |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | APR/2022                  |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001                       | (02) District Offices   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1172     | Voucher | 1,175                | 0                | 0                                  | 0      | 1,175     | 1,175                   |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1183     | Voucher | 4,16,109             | 5,000            | 43,150                             | 15,400 | 3,52,559  | 4,11,109                |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1228     | Voucher | 2,72,028             | 0                | 25,000                             | 0      | 2,47,028  | 2,72,028                |                     |
|                   |                |                           |   |             |                                   | Total Object Head-- I :    |          |         | 6,89,312             | 5,000            | 68,150                             | 15,400 | 6,00,762  | 6,84,312                |                     |
|                   |                |                           |   |             |                                   | Total Sub Head :           |          |         | 6,89,312             | 5,000            | 68,150                             | 15,400 | 6,00,762  | 6,84,312                |                     |
|                   |                | Total Minor Head I :      |   |             | 6,89,312                          | 5,000                      | 68,150   | 15,400  | 6,00,762             | 6,84,312         |                                    |        |           |                         |                     |
|                   |                | 101                       | (01) Veterinary Hospitals And Dispensaries  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1175     | Voucher | 5,05,722             | 2,000            | 67,000                             | 0      | 4,36,722  | 5,03,722                |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1432     | Voucher | 3,564                | 0                | 0                                  | 0      | 3,564     | 3,564                   |                     |
|                   |                |                           |   |             |                                   | Total Object Head-- I :    |          |         | 5,09,286             | 2,000            | 67,000                             | 0      | 4,40,286  | 5,07,286                |                     |
|                   |                |                           |   |             |                                   | Total Sub Head :           |          |         | 5,09,286             | 2,000            | 67,000                             | 0      | 4,40,286  | 5,07,286                |                     |
|                   |                |                           | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1165     | Voucher | 24,468               | 0                | 0                                  | 0      | 24,468    | 24,468                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1168     | Voucher | 24,278               | 0                | 4,000                              | 0      | 20,278    | 24,278                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1170     | Voucher | 12,49,611            | 6,000            | 1,01,200                           | 6,600  | 11,35,811 | 12,43,611               |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1184     | Voucher | 2,06,992             | 0                | 10,000                             | 0      | 1,96,992  | 2,06,992                |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1435     | Voucher | 10,827               | 0                | 0                                  | 0      | 10,827    | 10,827                  |                     |
|                   |                |                           |   |             |                                   | Total Object Head-- I :    |          |         | 15,16,176            | 6,000            | 1,15,200                           | 6,600  | 13,88,376 | 15,10,176               |                     |

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|                   |    |                           |   |          |                                   |          |                            |                         |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----|---------------------------|---|----------|-----------------------------------|----------|----------------------------|-------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |                                   |          |                            |                         |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |    | A.H and Vety Department   |   |          |                                   |          |                            |                         |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |    | Shillong (North) Treasury |   |          |                                   |          |                            |                         |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |    | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |          |                                   |          |                            |                         |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |    | APR/2022                  |   |          |                                   |          |                            |                         |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        |    | Sub Major Head            | Minor Head  | Sub Head | Object Head                       | Sub Head | Categorised Schme          | Plan/Non-Plan           | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                           |   |          |                                   |          |                            |                         |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00 | 101                       | (02) Veterinary Dispensary Taken From C.D. Blocks   |          |                                   |          |                            | Total Sub Head :        |          |         | 15,16,176            | 6,000            | 1,15,200                           | 6,600  |      | 13,88,376               | 15,10,176           |
|                   |    |                           | (03) Mobile Veterinary Dispensary   | 0        | (01) Salaries, Sumtuary Allowance |          | Voted-Sixth-Schedule-Khasi |                         | 1181     | Voucher | 2,44,967             | 0                | 22,000                             | 0      |      | 2,22,967                | 2,44,967            |
|                   |    |                           |   |          |                                   |          | Voted-Sixth-Schedule-Khasi |                         | 1433     | Voucher | 3,699                | 0                | 0                                  | 0      |      | 3,699                   | 3,699               |
|                   |    |                           |   |          |                                   |          |                            | Total Object Head-- I : |          |         | 2,48,666             | 0                | 22,000                             | 0      |      | 2,26,666                | 2,48,666            |
|                   |    |                           |   |          |                                   |          |                            | Total Sub Head :        |          |         | 2,48,666             | 0                | 22,000                             | 0      |      | 2,26,666                | 2,48,666            |
|                   |    |                           | (04) Veterinary Aid Centres   | 0        | (01) Salaries, Sumtuary Allowance |          | Voted-Sixth-Schedule-Khasi |                         | 1129     | Voucher | 10,74,980            | 4,500            | 61,200                             | 8,800  |      | 10,00,480               | 10,70,480           |
|                   |    |                           |   |          |                                   |          | Voted-Sixth-Schedule-Khasi |                         | 1434     | Voucher | 11,088               | 0                | 0                                  | 0      |      | 11,088                  | 11,088              |
|                   |    |                           |   |          |                                   |          | Voted-Sixth-Schedule-Khasi |                         | 1439     | Voucher | 34,081               | 0                | 0                                  | 0      |      | 34,081                  | 34,081              |
|                   |    |                           |   |          |                                   |          |                            | Total Object Head-- I : |          |         | 11,20,149            | 4,500            | 61,200                             | 8,800  |      | 10,45,649               | 11,15,649           |
|                   |    |                           |   |          |                                   |          |                            | Total Sub Head :        |          |         | 11,20,149            | 4,500            | 61,200                             | 8,800  |      | 10,45,649               | 11,15,649           |
|                   |    |                           | (05) Vigilance Unit   | 0        | (01) Salaries, Sumtuary Allowance |          | General-Voted              |                         | 1122     | Voucher | 25,338               | 0                | 0                                  | 0      |      | 25,338                  | 25,338              |
|                   |    |                           |   |          |                                   |          | General-Voted              |                         | 1134     | Voucher | 6,93,408             | 8,000            | 52,500                             | 13,200 |      | 6,19,708                | 6,85,408            |
|                   |    |                           |   |          |                                   |          |                            | Total Object Head-- I : |          |         | 7,18,746             | 8,000            | 52,500                             | 13,200 |      | 6,45,046                | 7,10,746            |
|                   |    |                           |   |          |                                   |          |                            | Total Sub Head :        |          |         | 7,18,746             | 8,000            | 52,500                             | 13,200 |      | 6,45,046                | 7,10,746            |
|                   |    |                           | (25) Veterinery Dispensaries  | 0        | 01. Salaries                      |          | Voted-Sixth-Schedule-Khasi |                         | 1162     | Voucher | 24,468               | 0                | 0                                  | 0      |      | 24,468                  | 24,468              |
|                   |    |                           |   |          |                                   |          | Voted-Sixth-Schedule-Khasi |                         | 1163     | Voucher | 12,70,734            | 4,000            | 67,450                             | 8,800  |      | 11,90,484               | 12,66,734           |

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|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | APR/2022  |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries      | 0            | 01. Salaries                      | Total Object Head--   I :  |               |          |          | 12,95,202            | 4,000            | 67,450                             | 8,800  |          | 12,14,952               | 12,91,202           |
|                   |                |   |                                   |              |                                   | Total Sub Head :           |               |          |          | 12,95,202            | 4,000            | 67,450                             | 8,800  |          | 12,14,952               | 12,91,202           |
|                   |                |   |                                   |              |                                   | Total Minor Head    101 :  |               |          |          | 54,08,225            | 24,500           | 3,85,350                           | 37,400 |          | 49,60,975               | 53,83,725           |
|                   |                | 102   | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1171          | Voucher  | 37,531   | 1,000                | 5,200            | 2,200                              |        | 29,131   | 36,531                  |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 1182          | Voucher  | 2,08,082 | 1,000                | 16,850           | 2,200                              |        | 1,88,032 | 2,07,082                |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 1431          | Voucher  | 7,398    | 0                    | 0                | 0                                  |        | 7,398    | 7,398                   |                     |
|                   |                |   |                                   |              |                                   | Total Object Head--   I :  |               |          |          | 2,53,011             | 2,000            | 22,050                             | 4,400  |          | 2,24,561                | 2,51,011            |
|                   |                |   |                                   |              |                                   | Total Sub Head :           |               |          |          | 2,53,011             | 2,000            | 22,050                             | 4,400  |          | 2,24,561                | 2,51,011            |
|                   |                |   |                                   |              |                                   | Total Minor Head    102 :  |               |          |          | 2,53,011             | 2,000            | 22,050                             | 4,400  |          | 2,24,561                | 2,51,011            |
|                   |                | 105   | (12) Pig Farm Pynursla            | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1164          | Voucher  | 79,578   | 0                    | 0                | 0                                  |        | 79,578   | 79,578                  |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 1178          | Voucher  | 3,51,468 | 1,000                | 11,000           | 0                                  |        | 3,39,468 | 3,50,468                |                     |
|                   |                |   |                                   |              |                                   | Total Object Head--   I :  |               |          |          | 4,31,046             | 1,000            | 11,000                             | 0      |          | 4,19,046                | 4,30,046            |
|                   |                |   |                                   |              |                                   | Total Sub Head :           |               |          |          | 4,31,046             | 1,000            | 11,000                             | 0      |          | 4,19,046                | 4,30,046            |
|                   |                |   |                                   |              |                                   | Total Minor Head    105 :  |               |          |          | 4,31,046             | 1,000            | 11,000                             | 0      |          | 4,19,046                | 4,30,046            |
|                   |                | Total Sub Major Head    0 :   |                                   |              |                                   | 67,81,594                  | 32,500        | 4,86,550 | 57,200   |                      | 62,05,344        | 67,49,094                          |        |          |                         |                     |
|                   |                | Total Major Head    2403 :  |                                   |              |                                   | 67,81,594                  | 32,500        | 4,86,550 | 57,200   |                      | 62,05,344        | 67,49,094                          |        |          |                         |                     |
|                   |                | Total of Month    :   |                                   |              |                                   | 67,81,594                  |               |          |          |                      |                  |                                    |        |          |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|  |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|--|----------------|------------|--|------------------|-----------------------------------|----------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|------|---|------|--|--|--|--|--|--|--|--|--|--|--|--------|----------|--------|-----------|-----------|
| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu  |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| Department : A.H and Vety Department   |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| Treasury Shillong (North) Treasury   |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong  |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| Month of Account: APR/2022   |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| <table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="11"></td><td>32,500</td><td>4,86,550</td><td>57,200</td><td>62,05,344</td><td>67,49,094</td></tr></table> |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |  |  |  |  |  |  |  |  |  |  |  | 32,500 | 4,86,550 | 57,200 | 62,05,344 | 67,49,094 |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                   | Object Head      | Categorised Schme                 | Plan/Non-Plan              | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) |            |                |            |          |             |                   |               |          |      |                      |                  | Gross Amount (A.G.)                |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   |                            |                            |          |                      |                  | 8009                               | -        | 7610     |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   |                            |                            |          |                      |                  | 32,500                             | 4,86,550 | 57,200   | 62,05,344               | 67,49,094  |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| Month of Account: MAY/2022   |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| <table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&amp;E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>   |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| Major Head   | Sub Major Head | Minor Head | Sub Head                                   | Object Head      | Categorised Schme                 | Plan/Non-Plan              | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) |            |                |            |          |             |                   |               |          |      |                      |                  | Gross Amount (A.G.)                |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   |                            |                            |          |                      |                  | 8009                               | -        | 7610     |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
| 2403   | 00             | 001        | (02) District Offices                      | 0                | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 371                        | Voucher  | 4,17,284             | 5,000            | 46,150                             | 15,400   | 3,50,734 | 4,12,284                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   | Voted-Sixth-Schedule-Khasi | 827                        | Voucher  | 2,72,028             | 0                | 25,000                             | 0        | 2,47,028 | 2,72,028                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   | Total Object Head-- 1 :    |                            |          |                      | 6,89,312         | 5,000                              | 71,150   | 15,400   | 5,97,762                | 6,84,312   |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2080                       | Voucher  | 22,381               | 0                | 0                                  | 0        | 22,381   | 22,381                  |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   | Total Object Head-- 2 :    |                            |          |                      | 22,381           | 0                                  | 0        | 0        | 22,381                  | 22,381     |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   | Total Sub Head :           |                            |          |                      | 7,11,693         | 5,000                              | 71,150   | 15,400   | 6,20,143                | 7,06,693   |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   | Total Minor Head 1 :       |                            |          |                      | 7,11,693         | 5,000                              | 71,150   | 15,400   | 6,20,143                | 7,06,693   |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                | 101        | (01) Veterinary Hospitals And Dispensaries | 0                | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1511                       | Voucher  | 4,51,902             | 2,000            | 47,000                             | 0        | 4,02,902 | 4,49,902                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   | Total Object Head-- 1 :    |                            |          |                      | 4,51,902         | 2,000                              | 47,000   | 0        | 4,02,902                | 4,49,902   |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 2085     | Voucher              | 22,381           | 0                                  | 0        | 0        | 22,381                  | 22,381     |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   |                            | Total Object Head-- 2 :    |          |                      |                  | 22,381                             | 0        | 0        | 0                       | 22,381     | 22,381         |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  | Total Sub Head : |                                   |                            |                            | 4,74,283 | 2,000                | 47,000           | 0                                  | 4,25,283 | 4,72,283 |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |
|  |                |            |  |                  |                                   |                            |                            |          |                      |                  |                                    |          |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |  |  |  |  |  |  |  |  |  |  |  |        |          |        |           |           |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |                            |          |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---------------------------|---|-------------|-----------------------------------|----------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |             |                                   |                            |                            |          |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |             |                                   |                            |                            |          |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |             |                                   |                            |                            |          |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | MAY/2022                  |   |             |                                   |                            |                            |          |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |             |                                   |                            |                            |          |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101                       | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1930                       | Voucher  | 67,718               | 0                | 0                                  | 0      | 67,718    | 67,718                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1931                       | Voucher  | 24,278               | 0                | 4,000                              | 0      | 20,278    | 24,278                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 370                        | Voucher  | 12,31,435            | 6,000            | 1,18,200                           | 6,600  | 11,00,635 | 12,25,435               |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 373                        | Voucher  | 2,31,232             | 0                | 10,000                             | 0      | 2,21,232  | 2,31,232                |                     |
|                   |                |                           |   |             |                                   | Total Object Head-- 1 :    |                            |          | 15,54,663            | 6,000            | 1,32,200                           | 6,600  | 14,09,863 | 15,48,663               |                     |
|                   |                |                           | Total Sub Head :  |             |                                   | 15,54,663                  | 6,000                      | 1,32,200 | 6,600                | 14,09,863        | 15,48,663                          |        |           |                         |                     |
|                   |                |                           | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1510                       | Voucher  | 2,46,200             | 0                | 22,000                             | 0      | 2,24,200  | 2,46,200                |                     |
|                   |                |                           |   |             |                                   | Total Object Head-- 1 :    |                            |          | 2,46,200             | 0                | 22,000                             | 0      | 2,24,200  | 2,46,200                |                     |
|                   |                |                           |   |             |                                   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 2202     | Voucher              | 22,381           | 0                                  | 0      | 0         | 22,381                  | 22,381              |
|                   |                |                           |   |             |                                   |                            | Total Object Head-- 2 :    |          |                      | 22,381           | 0                                  | 0      | 0         | 22,381                  | 22,381              |
|                   |                |                           |   |             |                                   |                            | Total Sub Head :           |          |                      | 2,68,581         | 0                                  | 22,000 | 0         | 2,46,581                | 2,68,581            |
|                   |                |                           | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1832                       | Voucher  | 14,681               | 0                | 0                                  | 0      | 14,681    | 14,681                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1833                       | Voucher  | 71,208               | 0                | 0                                  | 0      | 71,208    | 71,208                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1929                       | Voucher  | 9,787                | 0                | 0                                  | 0      | 9,787     | 9,787                   |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 2218                       | Voucher  | 4,32,975             | 0                | 0                                  | 0      | 4,32,975  | 4,32,975                |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-               | 835                        | Voucher  | 10,07,468            | 4,500            | 61,200                             | 8,800  | 9,32,968  | 10,02,968               |                     |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                                   |          |                                   |                            |               |          |                           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|----------------------------|---------------|----------|---------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                            |               |          |                           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                            |               |          |                           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |                                   |          |                                   |                            |               |          |                           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |          |                                   |                            |               |          |                           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAY/2022  |                                   |          |                                   |                            |               |          |                           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                            |               |          |                           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head--   1 :  |               |          |                           | 15,36,119            | 4,500            | 61,200                             | 8,800     | 14,61,619 | 15,31,619               |                     |
|                   |    |   |                                   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2083          | Voucher  | 22,381                    | 0                    | 0                | 0                                  | 22,381    | 22,381    |                         |                     |
|                   |    |   |                                   |          | Total Object Head--   2 :         |                            |               |          | 22,381                    | 0                    | 0                | 0                                  | 22,381    | 22,381    |                         |                     |
|                   |    |   | Total Sub Head :                  |          |                                   |                            | 15,58,500     | 4,500    | 61,200                    | 8,800                | 14,84,000        | 15,54,000                          |           |           |                         |                     |
|                   |    |   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance | General-Voted              | 43            | Voucher  | 7,17,901                  | 8,000                | 60,500           | 13,200                             | 6,36,201  | 7,09,901  |                         |                     |
|                   |    |   |                                   |          |                                   |                            |               |          | Total Object Head--   1 : |                      |                  |                                    | 7,17,901  | 8,000     | 60,500                  | 13,200              |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          | 7,17,901                  | 8,000                | 60,500           | 13,200                             | 6,36,201  | 7,09,901  |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 1831          | Voucher  | 1,60,914                  | 0                    | 0                | 0                                  | 1,60,914  | 1,60,914  |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 839           | Voucher  | 11,09,820                 | 4,000                | 67,450           | 8,800                              | 10,29,570 | 11,05,820 |                         |                     |
|                   |    |   |                                   |          | Total Object Head--   1 :         |                            |               |          | 12,70,734                 | 4,000                | 67,450           | 8,800                              | 11,90,484 | 12,66,734 |                         |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          | 12,70,734                 | 4,000                | 67,450           | 8,800                              | 11,90,484 | 12,66,734 |                         |                     |
|                   |    | Total Minor Head    101 :   |                                   |          |                                   | 58,44,662                  | 24,500        | 3,90,350 | 37,400                    | 53,92,412            | 58,20,162        |                                    |           |           |                         |                     |
|                   |    | 102   | (01) Livestock Inspectors Offices | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1509          | Voucher  | 2,48,079                  | 2,000                | 22,140           | 4,400                              | 2,19,539  | 2,46,079  |                         |                     |
|                   |    |   |                                   |          |                                   |                            |               |          | Total Object Head--   1 : |                      |                  |                                    | 2,48,079  | 2,000     | 22,140                  | 4,400               |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          | 2,48,079                  | 2,000                | 22,140           | 4,400                              | 2,19,539  | 2,46,079  |                         |                     |
|                   |    |   |                                   |          | Total Minor Head    102 :         |                            |               |          | 2,48,079                  | 2,000                | 22,140           | 4,400                              | 2,19,539  | 2,46,079  |                         |                     |
|                   |    | 105   | (12) Pig Farm Pynursla            | 0        | (01) Salaries, Sumtuary           | Voted-Sixth-               | 1834          | Voucher  | 33,134                    | 0                    | 0                | 0                                  | 33,134    | 33,134    |                         |                     |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                          |                |                           |   |              |                                   |      |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
|--------------------------|----------------|---------------------------|---|--------------|-----------------------------------|------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :                 |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |      |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :             |                | A.H and Vety Department   |   |              |                                   |      |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury                 |                | Shillong (North) Treasury |   |              |                                   |      |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :                 |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |              |                                   |      |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account:        |                | MAY/2022                  |   |              |                                   |      |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Head | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |              |                                   |      |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403                     | 00             | 105                       | (12) Pig Farm Pynursla  | 0            | (01) Salaries, Sumtuary Allowance |      | Voted-Sixth-Schedule-Khasi |               | 372      | Voucher | 3,18,334             | 1,000            | 11,000                             | 0      |      | 3,06,334                | 3,17,334            |
| Total Object Head-- 1 :  |                |                           |   |              |                                   |      |                            |               |          |         | 3,51,468             | 1,000            | 11,000                             | 0      |      | 3,39,468                | 3,50,468            |
| Total Sub Head :         |                |                           |   |              |                                   |      |                            |               |          |         | 3,51,468             | 1,000            | 11,000                             | 0      |      | 3,39,468                | 3,50,468            |
| Total Minor Head 105 :   |                |                           |   |              |                                   |      |                            |               |          |         | 3,51,468             | 1,000            | 11,000                             | 0      |      | 3,39,468                | 3,50,468            |
| Total Sub Major Head 0 : |                |                           |   |              |                                   |      |                            |               |          |         | 71,55,902            | 32,500           | 4,94,640                           | 57,200 |      | 65,71,562               | 71,23,402           |
| Total Major Head 2403 :  |                |                           |   |              |                                   |      |                            |               |          |         | 71,55,902            | 32,500           | 4,94,640                           | 57,200 |      | 65,71,562               | 71,23,402           |
| Total of Month :         |                |                           |   |              |                                   |      |                            |               |          |         | 71,55,902            | 32,500           | 4,94,640                           | 57,200 |      | 65,71,562               | 71,23,402           |
| Month of Account:        |                | JUN/2022                  |   |              |                                   |      |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Head | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |              |                                   |      |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403                     | 00             | 001                       | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance |      | Voted-Sixth-Schedule-Khasi |               | 2209     | Voucher | 97,746               | 0                | 0                                  | 0      |      | 97,746                  | 97,746              |
|                          |                |                           |   |              |                                   |      | Voted-Sixth-Schedule-Khasi |               | 2215     | Voucher | 993                  | 0                | 0                                  | 0      |      | 993                     | 993                 |
|                          |                |                           |   |              |                                   |      | Voted-Sixth-Schedule-Khasi |               | 2562     | Voucher | 68,442               | 0                | 0                                  | 0      |      | 68,442                  | 68,442              |
|                          |                |                           |   |              |                                   |      | Voted-Sixth-Schedule-Khasi |               | 3689     | Voucher | 18,000               | 0                | 0                                  | 0      |      | 18,000                  | 18,000              |
|                          |                |                           |   |              |                                   |      | Voted-Sixth-Schedule-Khasi |               | 659      | Voucher | 2,72,028             | 0                | 25,000                             | 0      |      | 2,47,028                | 2,72,028            |
|                          |                |                           |   |              |                                   |      | Voted-Sixth-               |               | 683      | Voucher | 4,17,284             | 5,000            | 41,500                             | 15,400 |      | 3,55,384                | 4,12,284            |

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|                   |                |            |   |   |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|------------|---|---|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                |            | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                |            | A.H and Vety Department                           |   |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                |            | Shillong (North) Treasury                         |   |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                |            | 100002  | District A.H. & Vety Officer East Khasi Hills District Shillong   |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                |            | JUN/2022  |   |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Object Head   | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |   |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001        | (02) District Offices                             | 0   | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |          |         | 8,74,493             | 5,000            | 66,500                             | 15,400 |      | 7,87,593                | 8,69,493            |
|                   |                |            |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1798     | Voucher | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |            |   |   | Total Object Head-- 2 :           |                            |          |         | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |            |   |   | Total Sub Head :                  |                            |          |         | 8,86,056             | 5,000            | 66,500                             | 15,400 |      | 7,99,156                | 8,81,056            |
|                   |                |            |   |   | Total Minor Head 1 :              |                            |          |         | 8,86,056             | 5,000            | 66,500                             | 15,400 |      | 7,99,156                | 8,81,056            |
|                   |                | 101        | (01) Veterinary Hospitals And Dispensaries        | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2216     | Voucher | 1,07,229             | 0                | 0                                  | 0      |      | 1,07,229                | 1,07,229            |
|                   |                |            |   |   |                                   | Voted-Sixth-Schedule-Khasi | 3688     | Voucher | 13,500               | 0                | 0                                  | 0      |      | 13,500                  | 13,500              |
|                   |                |            |   |   |                                   | Voted-Sixth-Schedule-Khasi | 676      | Voucher | 4,51,902             | 2,000            | 47,000                             | 0      |      | 4,02,902                | 4,49,902            |
|                   |                |            |   |   | Total Object Head-- 1 :           |                            |          |         | 5,72,631             | 2,000            | 47,000                             | 0      |      | 5,23,631                | 5,70,631            |
|                   |                |            |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1795     | Voucher | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |            |   |   | Total Object Head-- 2 :           |                            |          |         | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |            |   |   | Total Sub Head :                  |                            |          |         | 5,84,194             | 2,000            | 47,000                             | 0      |      | 5,35,194                | 5,82,194            |
|                   |                |            | (02) Veterinary Dispensary Taken From C.D. Blocks | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2210     | Voucher | 3,01,902             | 0                | 0                                  | 0      |      | 3,01,902                | 3,01,902            |
|                   |                |            |   |   |                                   | Voted-Sixth-Schedule-Khasi | 2211     | Voucher | 54,915               | 0                | 0                                  | 0      |      | 54,915                  | 54,915              |
|                   |                |            |   |   |                                   | Voted-Sixth-Schedule-Khasi | 3235     | Voucher | 7,145                | 0                | 0                                  | 0      |      | 7,145                   | 7,145               |
|                   |                |            |   |   |                                   | Voted-Sixth-Schedule-Khasi | 663      | Voucher | 24,278               | 0                | 4,000                              | 0      |      | 20,278                  | 24,278              |

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|                   |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | JUN/2022  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 673           | Voucher  | 12,99,153 | 6,000                | 1,18,200         | 6,600                              | 11,68,353 | 12,93,153 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 682           | Voucher  | 2,32,048  | 0                    | 10,000           | 0                                  | 2,22,048  | 2,32,048  |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |           | 19,19,441            | 6,000            | 1,32,200                           | 6,600     | 17,74,641 | 19,13,441               |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          |           | 19,19,441            | 6,000            | 1,32,200                           | 6,600     | 17,74,641 | 19,13,441               |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2219          | Voucher  | 58,083    | 0                    | 0                | 0                                  | 58,083    | 58,083    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 685           | Voucher  | 2,46,200  | 0                    | 22,000           | 0                                  | 2,24,200  | 2,46,200  |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |           | 3,04,283             | 0                | 22,000                             | 0         | 2,82,283  | 3,04,283                |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1797          | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :    |               |          |           | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |
|                   |    |   |   |          | Total Sub Head :                  |                            |               |          | 3,15,846  | 0                    | 22,000           | 0                                  | 2,93,846  | 3,15,846  |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2213          | Voucher  | 2,594     | 0                    | 0                | 0                                  | 2,594     | 2,594     |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 2220          | Voucher  | 2,53,606  | 0                    | 0                | 0                                  | 2,53,606  | 2,53,606  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 3687          | Voucher  | 18,000    | 0                    | 0                | 0                                  | 18,000    | 18,000    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 664           | Voucher  | 14,207    | 0                    | 0                | 0                                  | 14,207    | 14,207    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 669           | Voucher  | 10,86,118 | 4,500                | 61,720           | 8,800                              | 10,11,098 | 10,81,618 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |           | 13,74,525            | 4,500            | 61,720                             | 8,800     | 12,99,505 | 13,70,025               |                     |

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|                   |    |   |                                   |              |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |  |
|-------------------|----|---|-----------------------------------|--------------|-----------------------------------|----------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |                                   |              |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Treasury          |    | Shillong (North) Treasury   |                                   |              |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |  |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |              |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account: |    | JUN/2022  |                                   |              |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head     | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |                                   |              |                                   |                            |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |  |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres       | 0            | 02. Wages                         |                            | Voted-Sixth-Schedule-Khasi | 1796     | Voucher   | 11,563               | 0                | 0                                  | 0         |           | 11,563                  | 11,563              |  |
|                   |    |   |                                   |              |                                   | Total Object Head-- 2 :    |                            |          |           | 11,563               | 0                | 0                                  | 0         |           | 11,563                  | 11,563              |  |
|                   |    |   | Total Sub Head :                  |              |                                   |                            | 13,86,088                  |          |           | 4,500                | 61,720           | 8,800                              |           | 13,11,068 | 13,81,588               |                     |  |
|                   |    |   | (05) Vigilance Unit               | 0            | (01) Salaries, Sumtuary Allowance |                            | General-Voted              | 126      | Voucher   | 7,18,746             | 8,000            | 60,500                             | 13,200    |           | 6,37,046                | 7,10,746            |  |
|                   |    |   |                                   |              |                                   |                            | General-Voted              | 2280     | Voucher   | 1,65,183             | 0                | 0                                  | 0         |           | 1,65,183                | 1,65,183            |  |
|                   |    |   |                                   |              |                                   |                            | General-Voted              | 3656     | Voucher   | 18,000               | 0                | 0                                  | 0         |           | 18,000                  | 18,000              |  |
|                   |    |   |                                   |              |                                   | Total Object Head-- 1 :    |                            | 9,01,929 | 8,000     | 60,500               | 13,200           |                                    | 8,20,229  | 8,93,929  |                         |                     |  |
|                   |    |   | Total Sub Head :                  |              |                                   |                            | 9,01,929                   | 8,000    | 60,500    | 13,200               |                  | 8,20,229                           | 8,93,929  |           |                         |                     |  |
|                   |    | (25) Veterinery Dispensaries  | 0                                 | 01. Salaries |                                   | Voted-Sixth-Schedule-Khasi | 2212                       | Voucher  | 2,95,972  | 0                    | 0                | 0                                  |           | 2,95,972  | 2,95,972                |                     |  |
|                   |    |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 2214                       | Voucher  | 1,549     | 0                    | 0                | 0                                  |           | 1,549     | 1,549                   |                     |  |
|                   |    |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 670                        | Voucher  | 12,70,734 | 4,000                | 61,950           | 8,800                              |           | 11,95,984 | 12,66,734               |                     |  |
|                   |    |   |                                   |              | Total Object Head-- 1 :           |                            | 15,68,255                  | 4,000    | 61,950    | 8,800                |                  | 14,93,505                          | 15,64,255 |           |                         |                     |  |
|                   |    |   |                                   |              | Total Sub Head :                  |                            |                            |          | 15,68,255 | 4,000                | 61,950           | 8,800                              |           | 14,93,505 | 15,64,255               |                     |  |
|                   |    | Total Minor Head 101 :  |                                   |              |                                   | 66,75,753                  | 24,500                     | 3,85,370 | 37,400    |                      | 62,28,483        | 66,51,253                          |           |           |                         |                     |  |
|                   |    | 102   | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance |                            | Voted-Sixth-Schedule-Khasi | 2207     | Voucher   | 57,822               | 0                | 0                                  | 0         |           | 57,822                  | 57,822              |  |
|                   |    |   |                                   |              |                                   |                            | Voted-Sixth-Schedule-Khasi | 678      | Voucher   | 2,48,079             | 2,000            | 22,140                             | 4,400     |           | 2,19,539                | 2,46,079            |  |
|                   |    |   |                                   |              |                                   | Total Object Head-- 1 :    |                            | 3,05,901 | 2,000     | 22,140               | 4,400            |                                    | 2,77,361  | 3,03,901  |                         |                     |  |

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|                     |                |  |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|--|-----------------------------------|-----|-----------------------------------|-----------------------------------|----------------------------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department  |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury  |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | JUN/2022   |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head   | Sub Head                          |     | Sub Sub Head                      | Object Head                       |                            | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |  |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    | 8009     | -        | 7610                    |                     |
| 2403                | 00             | 102  | (01) Livestock Inspectors Offices |     |                                   | Total Sub Head :                  |                            |                   |               |           |           | 3,05,901             | 2,000            | 22,140                             | 4,400    | 2,77,361 | 3,03,901                |                     |
|                     |                |  |                                   |     |                                   | Total Minor Head    102 :         |                            |                   |               |           |           | 3,05,901             | 2,000            | 22,140                             | 4,400    | 2,77,361 | 3,03,901                |                     |
|                     |                |  |                                   | 105 | (12) Pig Farm Pynursla     0      | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2208              | Voucher       | 81,565    | 0         | 0                    | 0                | 81,565                             | 81,565   |          |                         |                     |
|                     |                | Voted-Sixth-Schedule-Khasi   | 679                               |     |                                   |                                   | Voucher                    | 3,51,468          | 1,000         | 11,000    | 0         | 3,39,468             | 3,50,468         |                                    |          |          |                         |                     |
|                     |                | Total Object Head--   1 :  |                                   |     |                                   |                                   |                            |                   |               | 4,33,033  | 1,000     | 11,000               | 0                | 4,21,033                           | 4,32,033 |          |                         |                     |
|                     |                | Total Sub Head :   |                                   |     |                                   |                                   |                            |                   |               | 4,33,033  | 1,000     | 11,000               | 0                | 4,21,033                           | 4,32,033 |          |                         |                     |
|                     |                | Total Minor Head    105 :  |                                   |     |                                   |                                   |                            | 4,33,033          | 1,000         | 11,000    | 0         | 4,21,033             | 4,32,033         |                                    |          |          |                         |                     |
|                     |                | Total Sub Major Head   0 :   |                                   |     |                                   |                                   |                            | 83,00,743         | 32,500        | 4,85,010  | 57,200    | 77,26,033            | 82,68,243        |                                    |          |          |                         |                     |
|                     |                | Total Major Head    2403 :   |                                   |     |                                   |                                   |                            | 83,00,743         | 32,500        | 4,85,010  | 57,200    | 77,26,033            | 82,68,243        |                                    |          |          |                         |                     |
| Total of Month    : |                |  |                                   |     |                                   | 83,00,743                         | 32,500                     | 4,85,010          | 57,200        | 77,26,033 | 82,68,243 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | JUL/2022   |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head   | Sub Head                          |     | Sub Sub Head                      | Object Head                       |                            | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |  |                                   |     |                                   |                                   |                            |                   |               |           |           |                      |                  |                                    | 8009     | -        | 7610                    |                     |
| 2403                | 00             | 001  | (02) District Offices             | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 2216                       | Voucher           | 70,860        | 0         | 0         | 0                    | 70,860           | 70,860                             |          |          |                         |                     |
|                     |                |  |                                   |     |                                   | Voted-Sixth-Schedule-Khasi        | 916                        | Voucher           | 2,78,250      | 0         | 25,000    | 0                    | 2,53,250         | 2,78,250                           |          |          |                         |                     |
|                     |                |  |                                   |     |                                   | Voted-Sixth-                      | 956                        | Voucher           | 4,26,170      | 5,000     | 42,000    | 15,400               | 3,63,770         | 4,21,170                           |          |          |                         |                     |

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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |       |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|-------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |       |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |       |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |       |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |       |                         |                     |
| Month of Account: |    | JUL/2022  |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |       |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |                   |               |          |      |                      |                  | 8009                               | -        | 7610  |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head--   I :  |                   |               |          |      | 7,75,280             | 5,000            | 67,000                             | 15,400   |       | 6,87,880                | 7,70,280            |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2331              | Voucher       |          |      | 11,190               | 0                | 0                                  | 0        |       | 11,190                  | 11,190              |
|                   |    |   |   |          | Total Object Head--   2 :         |                            |                   |               |          |      | 11,190               | 0                | 0                                  | 0        |       | 11,190                  | 11,190              |
|                   |    |   |   |          | Total Sub Head :                  |                            |                   |               |          |      | 7,86,470             | 5,000            | 67,000                             | 15,400   |       | 6,99,070                | 7,81,470            |
|                   |    |   |   |          | Total Minor Head    I :           |                            |                   |               |          |      | 7,86,470             | 5,000            | 67,000                             | 15,400   |       | 6,99,070                | 7,81,470            |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 981               | Voucher       |          |      | 4,61,655             | 2,000            | 49,000                             | 0        |       | 4,10,655                | 4,59,655            |
|                   |    |   |   |          | Total Object Head--   I :         |                            |                   |               |          |      | 4,61,655             | 2,000            | 49,000                             | 0        |       | 4,10,655                | 4,59,655            |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2347              | Voucher       |          |      | 11,190               | 0                | 0                                  | 0        |       | 11,190                  | 11,190              |
|                   |    |   |   |          | Total Object Head--   2 :         |                            |                   |               |          |      | 11,190               | 0                | 0                                  | 0        |       | 11,190                  | 11,190              |
|                   |    |   |   |          | Total Sub Head :                  |                            |                   |               |          |      | 4,72,845             | 2,000            | 49,000                             | 0        |       | 4,21,845                | 4,70,845            |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1688              | Voucher       |          |      | 24,875               | 0                | 4,000                              | 0        |       | 20,875                  | 24,875              |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1936              | Voucher       |          |      | 24,990               | 0                | 0                                  | 0        |       | 24,990                  | 24,990              |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 2217              | Voucher       |          |      | 7,290                | 0                | 0                                  | 0        |       | 7,290                   | 7,290               |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 911               | Voucher       |          |      | 2,12,065             | 0                | 10,000                             | 0        |       | 2,02,065                | 2,12,065            |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 962               | Voucher       |          |      | 13,27,440            | 6,000            | 1,23,000                           | 6,600    |       | 11,91,840               | 13,21,440           |
|                   |    |   |   |          |                                   | Total Object Head--   I :  |                   |               |          |      |                      | 15,96,660        | 6,000                              | 1,37,000 | 6,600 |                         | 14,47,060           |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |                            |   |                            |                                   |                            |          |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------------------------|---|----------------------------|-----------------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                            |   |                            |                                   |                            |          |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and    Vety Department  |   |                            |   |                            |                                   |                            |          |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |                            |   |                            |                                   |                            |          |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer    East Khasi Hills District    Shillong   |   |                            |   |                            |                                   |                            |          |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | JUL/2022  |   |                            |   |                            |                                   |                            |          |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                   | Object Head                                 | Categorised Schme          | Plan/Non-Plan                     | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                            |   |                            |                                   |                            |          |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 3150                              | Voucher                    | 4,000    | 0                    | 0                | 0                                  | 4,000     | 4,000     |                         |                     |
|                   |    |   |   |                            |   | Voted-Sixth-Schedule-Khasi | 3152                              | Voucher                    | 4,000    | 0                    | 0                | 0                                  | 4,000     | 4,000     |                         |                     |
|                   |    |   |   |                            | Total Object Head-- 11 :                    |                            |                                   |                            |          | 8,000                | 0                | 0                                  | 0         | 8,000     | 8,000                   |                     |
|                   |    |   |   |                            | Total Sub Head :                            |                            |                                   |                            |          | 16,04,660            | 6,000            | 1,37,000                           | 6,600     | 14,55,060 | 15,98,660               |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0                          | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 923                               | Voucher                    | 2,51,495 | 0                    | 22,500           | 0                                  | 2,28,995  | 2,51,495  |                         |                     |
|                   |    |   |   |                            |   | Total Object Head-- 1 :    |                                   |                            |          |                      | 2,51,495         | 0                                  | 22,500    | 0         | 2,28,995                | 2,51,495            |
|                   |    |   |   |                            | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2341                              | Voucher                    | 7,833    | 0                    | 0                | 0                                  | 7,833     | 7,833     |                         |                     |
|                   |    |   |   |                            |   | Total Object Head-- 2 :    |                                   |                            |          |                      | 7,833            | 0                                  | 0         | 0         | 7,833                   | 7,833               |
|                   |    |   |   |                            | Total Sub Head :                            |                            |                                   |                            |          | 2,59,328             | 0                | 22,500                             | 0         | 2,36,828  | 2,59,328                |                     |
|                   |    |   |   |                            | (04) Veterinary Aid Centres                 | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 970      | Voucher              | 11,09,875        | 4,500                              | 75,000    | 8,800     | 10,21,575               | 11,05,375           |
|                   |    |   |   |                            |   |                            |                                   | Voted-Sixth-Schedule-Khasi | 984      | Voucher              | 14,161           | 0                                  | 0         | 0         | 14,161                  | 14,161              |
|                   |    |   | Voted-Sixth-Schedule-Khasi                        | 985                        |   |                            |                                   | Voucher                    | 10,480   | 0                    | 0                | 0                                  | 10,480    | 10,480    |                         |                     |
|                   |    |   | Total Object Head-- 1 :                           |                            |   |                            |                                   | 11,34,516                  | 4,500    | 75,000               | 8,800            | 10,46,216                          | 11,30,016 |           |                         |                     |
|                   |    |   | 02. Wages   | Voted-Sixth-Schedule-Khasi |   |                            | 2295                              | Voucher                    | 11,190   | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |    |   |   | Total Object Head-- 2 :    |   |                            |                                   |                            | 11,190   | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |    |   | Total Sub Head :                                  |                            |   |                            |                                   | 11,45,706                  | 4,500    | 75,000               | 8,800            | 10,57,406                          | 11,41,206 |           |                         |                     |

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|                   |    |   |                                   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |                                   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | JUL/2022  |                                   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance | General-Voted              | 1918          | Voucher   | 25,860    | 0                    | 0                | 0                                  | 25,860    | 25,860    |                         |                     |
|                   |    |   |                                   |          |                                   | General-Voted              | 637           | Voucher   | 7,07,955  | 8,000                | 61,500           | 13,200                             | 6,25,255  | 6,99,955  |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :           |                            |               |           |           | 7,33,815             | 8,000            | 61,500                             | 13,200    | 6,51,115  | 7,25,815                |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |           |           | 7,33,815             | 8,000            | 61,500                             | 13,200    | 6,51,115  | 7,25,815                |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 977           | Voucher   | 12,99,000 | 4,000                | 64,750           | 8,800                              | 12,21,450 | 12,95,000 |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :    |               |           |           |                      | 12,99,000        | 4,000                              | 64,750    | 8,800     | 12,21,450               | 12,95,000           |
|                   |    |   |                                   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2345          | Voucher   | 3,357     | 0                    | 0                | 0                                  | 3,357     | 3,357     |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 2 :    |               |           |           |                      | 3,357            | 0                                  | 0         | 0         | 3,357                   | 3,357               |
|                   |    |   |                                   |          | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Khasi | 3151          | Voucher   | 12,000    | 0                    | 0                | 0                                  | 12,000    | 12,000    |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 11 :   |               |           |           |                      | 12,000           | 0                                  | 0         | 0         | 12,000                  | 12,000              |
|                   |    |   | Total Sub Head :                  |          |                                   |                            |               | 13,14,357 | 4,000     | 64,750               | 8,800            | 12,36,807                          | 13,10,357 |           |                         |                     |
|                   |    |   | Total Minor Head 101 :            |          |                                   |                            |               | 55,30,711 | 24,500    | 4,09,750             | 37,400           | 50,59,061                          | 55,06,211 |           |                         |                     |
|                   |    | 102   | (01) Livestock Inspectors Offices | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 941           | Voucher   | 2,53,365  | 2,000                | 24,000           | 4,400                              | 2,22,965  | 2,51,365  |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :    |               |           |           |                      | 2,53,365         | 2,000                              | 24,000    | 4,400     | 2,22,965                | 2,51,365            |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |           |           | 2,53,365             | 2,000            | 24,000                             | 4,400     | 2,22,965  | 2,51,365                |                     |
|                   |    | Total Minor Head 102 :  |                                   |          |                                   |                            | 2,53,365      | 2,000     | 24,000    | 4,400                | 2,22,965         | 2,51,365                           |           |           |                         |                     |
|                   |    | 105   | (12) Pig Farm Pynursla            | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 966           | Voucher   | 3,59,235  | 1,000                | 11,000           | 0                                  | 3,47,235  | 3,58,235  |                         |                     |



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|                   |                |   |                        |              |                                   |                          |                            |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|------------------------|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                        |              |                                   |                          |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                        |              |                                   |                          |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury :        |                | Shillong (North) Treasury   |                        |              |                                   |                          |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                        |              |                                   |                          |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | JUL/2022  |                        |              |                                   |                          |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head               | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                        |              |                                   |                          |                            |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 105   | (12) Pig Farm Pynursla | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :  |                            |          |         | 3,59,235             | 1,000            | 11,000                             |   | 0      | 3,47,235                | 3,58,235            |
|                   |                |   |                        |              |                                   | Total Sub Head :         |                            |          |         | 3,59,235             | 1,000            | 11,000                             |   | 0      | 3,47,235                | 3,58,235            |
|                   |                |   |                        |              |                                   | Total Minor Head 105 :   |                            |          |         | 3,59,235             | 1,000            | 11,000                             |   | 0      | 3,47,235                | 3,58,235            |
|                   |                |   |                        |              |                                   | Total Sub Major Head 0 : |                            |          |         | 69,29,781            | 32,500           | 5,11,750                           |   | 57,200 | 63,28,331               | 68,97,281           |
|                   |                |   |                        |              |                                   | Total Major Head 2403 :  |                            |          |         | 69,29,781            | 32,500           | 5,11,750                           |   | 57,200 | 63,28,331               | 68,97,281           |
|                   |                |   |                        |              |                                   | Total of Month :         |                            |          |         | 69,29,781            | 32,500           | 5,11,750                           |   | 57,200 | 63,28,331               | 68,97,281           |
| Month of Account: |                | AUG/2022  |                        |              |                                   |                          |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head               | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                        |              |                                   |                          |                            |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | (02) District Offices  | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Khasi | 1034     | Voucher | 2,86,000             | 0                | 25,000                             |   | 0      | 2,61,000                | 2,86,000            |
|                   |                |   |                        |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 1063     | Voucher | 4,38,665             | 5,000            | 34,000                             |   | 15,400 | 3,84,265                | 4,33,665            |
|                   |                |   |                        |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 1695     | Voucher | 13,500               | 0                | 0                                  |   | 0      | 13,500                  | 13,500              |
|                   |                |   |                        |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 1895     | Voucher | 2,691                | 0                | 0                                  |   | 0      | 2,691                   | 2,691               |
|                   |                |   |                        |              |                                   | Total Object Head-- 1 :  |                            |          |         | 7,40,856             | 5,000            | 59,000                             |   | 15,400 | 6,61,456                | 7,35,856            |
|                   |                |   |                        |              | 02. Wages                         |                          | Voted-Sixth-Schedule-Khasi | 1932     | Voucher | 11,563               | 0                | 0                                  |   | 0      | 11,563                  | 11,563              |
|                   |                |   |                        |              |                                   | Total Object Head-- 2 :  |                            |          |         |                      |                  |                                    |   |        |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |  |  |             |   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|--|--|-------------|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |             |   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and Vety Department  |  |             |   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury :        |                | Shillong (North) Treasury  |  |             |   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100002 District A.H. & Vety Officer East Khasi Hills District Shillong   |  |             |   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | AUG/2022   |  |             |   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                   | Object Head | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |             |   |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001  | (02) District Offices                      | 0           | 02. Wages                                       |                            |          |         | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |  |  |             | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 2845     | Voucher | 2,500                | 0                | 0                                  | 0      |      | 2,500                   | 2,500               |
|                   |                |  |  |             | Total Object Head-- 13 :                        |                            |          |         | 2,500                | 0                | 0                                  | 0      |      | 2,500                   | 2,500               |
|                   |                |  |  |             | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 2397     | Voucher | 1,250                | 0                | 0                                  | 0      |      | 1,250                   | 1,250               |
|                   |                |  |  |             | Total Object Head-- 21 :                        |                            |          |         | 1,250                | 0                | 0                                  | 0      |      | 1,250                   | 1,250               |
|                   |                |  |  |             | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 2852     | Voucher | 6,250                | 0                | 0                                  | 0      |      | 6,250                   | 6,250               |
|                   |                |  |  |             | Total Object Head-- 51 :                        |                            |          |         | 6,250                | 0                | 0                                  | 0      |      | 6,250                   | 6,250               |
|                   |                |  |  |             | Total Sub Head :                                |                            |          |         | 7,62,419             | 5,000            | 59,000                             | 15,400 |      | 6,83,019                | 7,57,419            |
|                   |                |  |  |             | Total Minor Head 1 :                            |                            |          |         | 7,62,419             | 5,000            | 59,000                             | 15,400 |      | 6,83,019                | 7,57,419            |
|                   |                | 101  | (01) Veterinary Hospitals And Dispensaries | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 1052     | Voucher | 3,86,640             | 2,000            | 29,050                             | 0      |      | 3,55,590                | 3,84,640            |
|                   |                |  |  |             | Total Object Head-- 1 :                         |                            |          |         | 3,86,640             | 2,000            | 29,050                             | 0      |      | 3,55,590                | 3,84,640            |
|                   |                |  |  |             | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1936     | Voucher | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |  |  |             | Total Object Head-- 2 :                         |                            |          |         | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |  |  |             | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 2566     | Voucher | 32,500               | 0                | 0                                  | 0      |      | 32,500                  | 32,500              |
|                   |                |  |  |             | Total Object Head-- 21 :                        |                            |          |         | 32,500               | 0                | 0                                  | 0      |      | 32,500                  | 32,500              |
|                   |                |  |  |             | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 2849     | Voucher | 2,500                | 0                | 0                                  | 0      |      | 2,500                   | 2,500               |

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|                   |    |     |   |                           |   |                           |                            |                   |               |           |        |                      |                  |                                    |           |           |                         |                     |          |
|-------------------|----|-----|---|---------------------------|---|---------------------------|----------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|----------|
| Demand :          |    |     |   | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                            |                   |               |           |        |                      |                  |                                    |           |           |                         |                     |          |
| Department :      |    |     |   | A.H and Vety Department   |   |                           |                            |                   |               |           |        |                      |                  |                                    |           |           |                         |                     |          |
| Treasury :        |    |     |   | Shillong (North) Treasury |   |                           |                            |                   |               |           |        |                      |                  |                                    |           |           |                         |                     |          |
| D.D.O. :          |    |     |   | 100002                    | District A.H. & Vety Officer  | East Khasi Hills District | Shillong                   |                   |               |           |        |                      |                  |                                    |           |           |                         |                     |          |
| Month of Account: |    |     |   | AUG/2022                  |   |                           |                            |                   |               |           |        |                      |                  |                                    |           |           |                         |                     |          |
| Major Head        |    |     |   | Sub Major Head            | Minor Head  | Sub Head                  | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |     |   |                           |   |                           |                            |                   |               |           |        |                      |                  | 8009                               | -         | 7610      |                         |                     |          |
| 2403              | 00 | 101 | (01) Veterinary Hospitals And Dispensaries        | 0                         | 51.Motor Vehicles   | Total Object Head-- 51 :  |                            |                   |               |           |        | 2,500                | 0                | 0                                  | 0         | 0         | 2,500                   | 2,500               |          |
|                   |    |     |   |                           | 52. Machinery Equipment/Tools & Plant   |                           | Voted-Sixth-Schedule-Khasi | 2391              | Voucher       | 29,000    | 0      | 0                    | 0                | 0                                  | 29,000    | 29,000    |                         |                     |          |
|                   |    |     |   |                           | Total Object Head-- 52 :  |                           |                            |                   |               |           | 29,000 | 0                    | 0                | 0                                  | 0         | 29,000    | 29,000                  |                     |          |
|                   |    |     |   |                           |   | Total Sub Head :          |                            |                   |               |           |        |                      | 4,62,203         | 2,000                              | 29,050    | 0         | 0                       | 4,31,153            | 4,60,203 |
|                   |    |     | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                         | (01) Salaries, Sumtuary Allowance   |                           | Voted-Sixth-Schedule-Khasi | 1045              | Voucher       | 2,42,155  | 0      | 10,000               | 0                | 0                                  | 2,32,155  | 2,42,155  |                         |                     |          |
|                   |    |     |   |                           |   |                           | Voted-Sixth-Schedule-Khasi | 1059              | Voucher       | 13,60,945 | 3,000  | 1,23,100             | 6,600            | 0                                  | 12,28,245 | 13,57,945 |                         |                     |          |
|                   |    |     |   |                           |   |                           | Voted-Sixth-Schedule-Khasi | 1095              | Voucher       | 24,875    | 0      | 4,000                | 0                | 0                                  | 20,875    | 24,875    |                         |                     |          |
|                   |    |     |   |                           |   | Total Object Head-- 1 :   |                            |                   |               |           |        | 16,27,975            | 3,000            | 1,37,100                           | 6,600     | 0         | 14,81,275               | 16,24,975           |          |
|                   |    |     |   |                           | (11) Travel Expenses, Conveyance Allowances   |                           | Voted-Sixth-Schedule-Khasi | 2909              | Voucher       | 3,868     | 0      | 0                    | 0                | 0                                  | 3,868     | 3,868     |                         |                     |          |
|                   |    |     |   |                           |   |                           | Voted-Sixth-Schedule-Khasi | 2914              | Voucher       | 8,505     | 0      | 0                    | 0                | 0                                  | 8,505     | 8,505     |                         |                     |          |
|                   |    |     |   |                           |   |                           | Total Object Head-- 11 :   |                   |               |           |        |                      | 12,373           | 0                                  | 0         | 0         | 0                       | 12,373              | 12,373   |
|                   |    |     |   |                           | (13) Office Expenses  |                           | Voted-Sixth-Schedule-Khasi | 2095              | Voucher       | 2,605     | 0      | 0                    | 0                | 0                                  | 2,605     | 2,605     |                         |                     |          |
|                   |    |     |   |                           |   |                           | Total Object Head-- 13 :   |                   |               |           |        |                      | 2,605            | 0                                  | 0         | 0         | 0                       | 2,605               | 2,605    |
|                   |    |     |   |                           | 21.Materials And Supplies, Store And Equipments   |                           | Voted-Sixth-Schedule-Khasi | 2546              | Voucher       | 24,000    | 0      | 0                    | 0                | 0                                  | 24,000    | 24,000    |                         |                     |          |
|                   |    |     |   |                           |   |                           | Total Object Head-- 21 :   |                   |               |           |        |                      | 24,000           | 0                                  | 0         | 0         | 0                       | 24,000              | 24,000   |
|                   |    |     |   |                           |   | Total Sub Head :          |                            |                   |               |           |        | 16,66,953            | 3,000            | 1,37,100                           | 6,600     | 0         | 15,20,253               | 16,63,953           |          |
|                   |    |     |   |                           | (03) Mobile Veterinary  | 0                         | (01) Salaries, Sumtuary    |                   | Voted-Sixth-  | 1041      |        |                      |                  |                                    |           |           |                         |                     |          |

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|                   |                |                           |   |                  |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---------------------------|---|------------------|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                  |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department   |   |                  |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                  |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |                  |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | AUG/2022                  |   |                  |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head      | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                  |   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101                       | (03) Mobile Veterinary Dispensary   | 0                | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 1041     | Voucher | 2,60,390             | 0                | 23,000                             | 0      | 2,37,390  | 2,60,390                |                     |
|                   |                |                           |   |                  | Total Object Head-- 1 :                         |                            |          |         | 2,60,390             | 0                | 23,000                             | 0      | 2,37,390  | 2,60,390                |                     |
|                   |                |                           |   |                  | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 2911     | Voucher | 4,700                | 0                | 0                                  | 0      | 4,700     | 4,700                   |                     |
|                   |                |                           |   |                  | Total Object Head-- 11 :                        |                            |          |         | 4,700                | 0                | 0                                  | 0      | 4,700     | 4,700                   |                     |
|                   |                |                           |   |                  | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 2912     | Voucher | 6,800                | 0                | 0                                  | 0      | 6,800     | 6,800                   |                     |
|                   |                |                           |   |                  | Total Object Head-- 13 :                        |                            |          |         | 6,800                | 0                | 0                                  | 0      | 6,800     | 6,800                   |                     |
|                   |                |                           |   |                  | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 2540     | Voucher | 42,000               | 0                | 0                                  | 0      | 42,000    | 42,000                  |                     |
|                   |                |                           |   |                  | Total Object Head-- 21 :                        |                            |          |         | 42,000               | 0                | 0                                  | 0      | 42,000    | 42,000                  |                     |
|                   |                |                           |   |                  | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 2850     | Voucher | 12,500               | 0                | 0                                  | 0      | 12,500    | 12,500                  |                     |
|                   |                |                           |   |                  | Total Object Head-- 51 :                        |                            |          |         | 12,500               | 0                | 0                                  | 0      | 12,500    | 12,500                  |                     |
|                   |                |                           |   | Total Sub Head : |   |                            |          |         | 3,26,390             | 0                | 23,000                             | 0      | 3,03,390  | 3,26,390                |                     |
|                   |                |                           | (04) Veterinary Aid Centres   | 0                | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 1037     | Voucher | 11,38,190            | 4,500            | 75,000                             | 8,800  | 10,49,890 | 11,33,690               |                     |
|                   |                |                           |   |                  |   | Voted-Sixth-Schedule-Khasi | 2842     | Voucher | 661                  | 0                | 0                                  | 0      | 661       | 661                     |                     |
|                   |                |                           |   |                  |   | Total Object Head-- 1 :    |          |         |                      | 11,38,851        | 4,500                              | 75,000 | 8,800     | 10,50,551               | 11,34,351           |
|                   |                |                           |   |                  | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1935     | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563    | 11,563                  |                     |
|                   |                |                           |   |                  |   | Total Object Head-- 2 :    |          |         |                      | 11,563           | 0                                  | 0      | 0         | 11,563                  | 11,563              |

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|                   |                |   |  |              |   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|---|--|--------------|---|----------------------------|---------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |  |              |   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | AUG/2022  |  |              |   |                            |               |           |         |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                            |               |           |         |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0            | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 2096      | Voucher | 3,660                | 0                | 0                                  | 0         | 0        | 3,660                   | 3,660               |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Khasi |               | 2097      | Voucher | 1,840                | 0                | 0                                  | 0         | 1,840    | 1,840                   |                     |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Khasi |               | 2098      | Voucher | 8,850                | 0                | 0                                  | 0         | 8,850    | 8,850                   |                     |
|                   |                |   |  |              | Total Object Head-- 13 :                        |                            |               |           |         | 14,350               | 0                | 0                                  | 0         | 14,350   | 14,350                  |                     |
|                   |                |   |  |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 2399      | Voucher | 50,000               | 0                | 0                                  | 0         | 50,000   | 50,000                  |                     |
|                   |                |   |  |              |   | Total Object Head-- 21 :   |               |           |         |                      | 50,000           | 0                                  | 0         | 0        | 50,000                  | 50,000              |
|                   |                |   | Total Sub Head :   |              |   |                            |               | 12,14,764 | 4,500   | 75,000               | 8,800            | 11,26,464                          | 12,10,264 |          |                         |                     |
|                   |                |   | (05) Vigilance Unit  | 0            | (01) Salaries, Sumtuary Allowance               | General-Voted              |               | 307       | Voucher | 7,48,242             | 5,000            | 61,500                             | 13,200    | 6,68,542 | 7,43,242                | 7,43,242            |
|                   |                |   |  |              |   | Total Object Head-- 1 :    |               |           |         |                      | 7,48,242         | 5,000                              | 61,500    | 13,200   | 6,68,542                | 7,43,242            |
|                   |                |   |  |              | 21.Materials And Supplies, Store And Equipments | General-Voted              |               | 2301      | Voucher | 8,500                | 0                | 0                                  | 0         | 8,500    | 8,500                   |                     |
|                   |                |   |  |              |   | Total Object Head-- 21 :   |               |           |         |                      | 8,500            | 0                                  | 0         | 0        | 8,500                   | 8,500               |
|                   |                |   |  |              | 52. Machinery And Equipment                     | General-Voted              |               | 2300      | Voucher | 8,000                | 0                | 0                                  | 0         | 8,000    | 8,000                   |                     |
|                   |                |   |  |              |   | Total Object Head-- 52 :   |               |           |         |                      | 8,000            | 0                                  | 0         | 0        | 8,000                   | 8,000               |
|                   |                |   | Total Sub Head :   |              |   |                            |               | 7,64,742  | 5,000   | 61,500               | 13,200           | 6,85,042                           | 7,59,742  |          |                         |                     |
|                   |                |   | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998) | 0            | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |               | 2913      | Voucher | 1,70,091             | 0                | 0                                  | 0         | 1,70,091 | 1,70,091                |                     |
|                   |                |   |  |              |   | Total Object Head-- 2 :    |               |           |         |                      | 1,70,091         | 0                                  | 0         | 0        | 1,70,091                | 1,70,091            |
|                   |                |   |  |              |   | Total Sub Head :           |               |           |         |                      | 1,70,091         | 0                                  | 0         | 0        | 1,70,091                | 1,70,091            |

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|-------------------|----------------|---|-----------------------------------|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | AUG/2022  |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries      | 0            | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi |               | 1056     | Voucher | 13,31,015            | 4,000            | 58,500                             | 8,800  |      | 12,59,715               | 13,27,015           |
|                   |                |   |                                   |              | Total Object Head--   1 :                       |                            |               |          |         | 13,31,015            | 4,000            | 58,500                             | 8,800  |      | 12,59,715               | 13,27,015           |
|                   |                |   |                                   |              | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |               | 1934     | Voucher | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |   |                                   |              | Total Object Head--   2 :                       |                            |               |          |         | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |   |                                   |              | 13. Office Expenses                             | Voted-Sixth-Schedule-Khasi |               | 2847     | Voucher | 11,500               | 0                | 0                                  | 0      |      | 11,500                  | 11,500              |
|                   |                |   |                                   |              | Total Object Head--   13 :                      |                            |               |          |         | 11,500               | 0                | 0                                  | 0      |      | 11,500                  | 11,500              |
|                   |                |   |                                   |              | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Khasi |               | 2403     | Voucher | 50,000               | 0                | 0                                  | 0      |      | 50,000                  | 50,000              |
|                   |                |   |                                   |              | Total Object Head--   21 :                      |                            |               |          |         | 50,000               | 0                | 0                                  | 0      |      | 50,000                  | 50,000              |
|                   |                |   |                                   |              | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Khasi |               | 2390     | Voucher | 20,000               | 0                | 0                                  | 0      |      | 20,000                  | 20,000              |
|                   |                |   |                                   |              | Total Object Head--   52 :                      |                            |               |          |         | 20,000               | 0                | 0                                  | 0      |      | 20,000                  | 20,000              |
|                   |                |   |                                   |              | Total Sub Head   :                              |                            |               |          |         | 14,24,078            | 4,000            | 58,500                             | 8,800  |      | 13,52,778               | 14,20,078           |
|                   |                |   |                                   |              | Total Minor Head    101 :                       |                            |               |          |         | 60,29,221            | 18,500           | 3,84,150                           | 37,400 |      | 55,89,171               | 60,10,721           |
|                   |                | 102   | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 1068     | Voucher | 2,60,470             | 2,000            | 21,500                             | 4,400  |      | 2,32,570                | 2,58,470            |
|                   |                |   |                                   |              | Total Object Head--   1 :                       |                            |               |          |         | 2,60,470             | 2,000            | 21,500                             | 4,400  |      | 2,32,570                | 2,58,470            |
|                   |                |   |                                   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 2398     | Voucher | 5,000                | 0                | 0                                  | 0      |      | 5,000                   | 5,000               |
|                   |                |   |                                   |              | Total Object Head--   21 :                      |                            |               |          |         | 5,000                | 0                | 0                                  | 0      |      | 5,000                   | 5,000               |

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|                   |                |  |                                   |              |  |                            |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|--|-----------------------------------|--------------|--|----------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |  |                            |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                   |              |  |                            |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |                                   |              |  |                            |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |              |  |                            |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | AUG/2022   |                                   |              |  |                            |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                                      | Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                   |              |  |                            |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102  | (01) Livestock Inspectors Offices |              |  |                            | Total Sub Head :           |               |           |           | 2,65,470             | 2,000            | 21,500                             | 4,400     |           | 2,37,570                | 2,63,470            |
|                   |                |  |                                   |              |  |                            | Total Minor Head    102 :  |               |           |           | 2,65,470             | 2,000            | 21,500                             | 4,400     |           | 2,37,570                | 2,63,470            |
|                   |                | 105  | (12) Pig Farm Pynursla            | 0            | (01) Salaries, Sumtuary Allowance                |                            | Voted-Sixth-Schedule-Khasi | 1046          | Voucher   | 3,69,370  | 1,000                | 11,200           | 0                                  |           | 3,57,170  | 3,68,370                |                     |
|                   |                |  |                                   |              |  |                            | Total Object Head--   1 :  |               |           |           | 3,69,370             | 1,000            | 11,200                             | 0         |           | 3,57,170                | 3,68,370            |
|                   |                |  |                                   |              | 02. Wages  |                            | Voted-Sixth-Schedule-Khasi | 1933          | Voucher   | 11,563    | 0                    | 0                | 0                                  |           | 11,563    | 11,563                  |                     |
|                   |                |  |                                   |              |  |                            | Total Object Head--   2 :  |               |           |           | 11,563               | 0                | 0                                  | 0         |           | 11,563                  | 11,563              |
|                   |                |  |                                   |              | (13) Office Expenses                             |                            | Voted-Sixth-Schedule-Khasi | 2099          | Voucher   | 1,650     | 0                    | 0                | 0                                  |           | 1,650     | 1,650                   |                     |
|                   |                |  |                                   |              |  |                            | Total Object Head--   13 : |               |           |           | 1,650                | 0                | 0                                  | 0         |           | 1,650                   | 1,650               |
|                   |                |  |                                   |              | 21. Materials And Supplies, Store And Equipments |                            | Voted-Sixth-Schedule-Khasi | 2401          | Voucher   | 50,000    | 0                    | 0                | 0                                  |           | 50,000    | 50,000                  |                     |
|                   |                |  |                                   |              |  |                            | Total Object Head--   21 : |               |           |           | 50,000               | 0                | 0                                  | 0         |           | 50,000                  | 50,000              |
|                   |                |  |                                   |              |  | Total Sub Head :           |                            |               |           | 4,32,583  | 1,000                | 11,200           | 0                                  |           | 4,20,383  | 4,31,583                |                     |
|                   |                |  |                                   |              |  | Total Minor Head    105 :  |                            |               |           | 4,32,583  | 1,000                | 11,200           | 0                                  |           | 4,20,383  | 4,31,583                |                     |
|                   |                |  |                                   |              |  | Total Sub Major Head   0 : |                            |               |           | 74,89,693 | 26,500               | 4,75,850         | 57,200                             |           | 69,30,143 | 74,63,193               |                     |
|                   |                |  |                                   |              |  | Total Major Head    2403 : |                            |               |           | 74,89,693 | 26,500               | 4,75,850         | 57,200                             |           | 69,30,143 | 74,63,193               |                     |
|                   |                |  |                                   |              | Total of Month    :                              |                            |                            |               | 74,89,693 | 26,500    | 4,75,850             | 57,200           |                                    | 69,30,143 | 74,63,193 |                         |                     |
| Month of Account: |                | SEP/2022   |                                   |              |  |                            |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |

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| Demand :             |                |            |  | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|----------------------|----------------|------------|--|---|---|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :         |                |            |  | A.H and Vety Department                     |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury             |                |            |  | Shillong (North) Treasury                   |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :             |                |            |  | 100002                                      | District A.H. & Vety Officer  | East Khasi Hills District  | Shillong                   |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:    |                |            |  | SEP/2022                                    |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head           | Sub Major Head | Minor Head | Sub Head                                   | Sub Sub Head                                | Object Head   | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                      |                |            |  |   |   |                            |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                 | 00             | 001        | (02) District Offices                      | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 1013                       | Voucher  | 2,86,000 | 0                    | 25,000           | 0                                  | 2,61,000 | 2,86,000 |                         |                     |
|                      |                |            |  |   |   | Voted-Sixth-Schedule-Khasi | 1069                       | Voucher  | 4,38,665 | 0                    | 41,500           | 15,400                             | 3,81,765 | 4,38,665 |                         |                     |
|                      |                |            |  |   |   | Total Object Head-- 1 :    |                            |          |          | 7,24,665             | 0                | 66,500                             | 15,400   | 6,42,765 | 7,24,665                |                     |
|                      |                |            |  |   |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|                      |                |            |  |   | 02. Wages   | Voted-Sixth-Schedule-Khasi | 2584                       | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                      |                |            |  |   |   | Total Object Head-- 2 :    |                            |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                      |                |            |  |   |   | Total Sub Head :           |                            |          |          | 7,36,228             | 0                | 66,500                             | 15,400   | 6,54,328 | 7,36,228                |                     |
|                      |                |            |  |   |   | Total Minor Head 1 :       |                            |          |          | 7,36,228             | 0                | 66,500                             | 15,400   | 6,54,328 | 7,36,228                |                     |
|                      |                | 101        | (01) Veterinary Hospitals And Dispensaries | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 1039                       | Voucher  | 4,60,520 | 0                    | 39,050           | 0                                  | 4,21,470 | 4,60,520 |                         |                     |
|                      |                |            |  |   |   | Total Object Head-- 1 :    |                            |          |          | 4,60,520             | 0                | 39,050                             | 0        | 4,21,470 | 4,60,520                |                     |
|                      |                |            |  |   |   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 2585     | Voucher  | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                      |                |            |  |   |   |                            | Total Object Head-- 2 :    |          |          |                      | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                      |                |            |  | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi  | 3253                       | Voucher                    | 3,500    | 0        | 0                    | 0                | 3,500                              | 3,500    |          |                         |                     |
|                      |                |            |  |   | Voted-Sixth-Schedule-Khasi  | 3255                       | Voucher                    | 6,660    | 0        | 0                    | 0                | 6,660                              | 6,660    |          |                         |                     |
|                      |                |            |  |   | Voted-Sixth-Schedule-Khasi  | 3258                       | Voucher                    | 5,040    | 0        | 0                    | 0                | 5,040                              | 5,040    |          |                         |                     |
|                      |                |            |  |   | Total Object Head-- 11 :  |                            |                            |          | 15,200   | 0                    | 0                | 0                                  | 15,200   | 15,200   |                         |                     |
| (13) Office Expenses |                |            |  | Voted-Sixth-Schedule-Khasi                  | 1076  | Voucher                    | 10,000                     | 0        | 0        | 0                    | 10,000           | 10,000                             |          |          |                         |                     |



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|                        |    |     |  |  |  |                                   |  |  |                            |  |  |               |  |  |           |  |  |           |  |  |          |  |  |           |  |  |                     |  |  |              |  |  |           |  |  |
|------------------------|----|-----|--|--|--|-----------------------------------|--|--|----------------------------|--|--|---------------|--|--|-----------|--|--|-----------|--|--|----------|--|--|-----------|--|--|---------------------|--|--|--------------|--|--|-----------|--|--|
| Demand :               |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |                                   |  |  |                            |  |  |               |  |  |           |  |  |           |  |  |          |  |  |           |  |  |                     |  |  |              |  |  |           |  |  |
| Department :           |    |     | A.H and   Vety Department  |  |  |                                   |  |  |                            |  |  |               |  |  |           |  |  |           |  |  |          |  |  |           |  |  |                     |  |  |              |  |  |           |  |  |
| Treasury :             |    |     | Shillong (North) Treasury  |  |  |                                   |  |  |                            |  |  |               |  |  |           |  |  |           |  |  |          |  |  |           |  |  |                     |  |  |              |  |  |           |  |  |
| D.D.O. :               |    |     | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |  |  |                                   |  |  |                            |  |  |               |  |  |           |  |  |           |  |  |          |  |  |           |  |  |                     |  |  |              |  |  |           |  |  |
| Month of Account:      |    |     | SEP/2022   |  |  |                                   |  |  |                            |  |  |               |  |  |           |  |  |           |  |  |          |  |  |           |  |  |                     |  |  |              |  |  |           |  |  |
| Major Sub Minor   Sub  |    |     | Sub  |  |  | Object Head                       |  |  | Categorised                |  |  | Plan/Non-Plan |  |  | T.V. No.  |  |  | Type      |  |  | Gross    |  |  | Deduction |  |  | Deduction Amount    |  |  | Net Amount   |  |  | Gross     |  |  |
| Head Major Head   Head |    |     | Head   |  |  |                                   |  |  | Schme                      |  |  |               |  |  |           |  |  |           |  |  | Amount   |  |  | by DDO    |  |  | (as per A.G. A&E)   |  |  | (as per SOP) |  |  | Amount    |  |  |
|                        |    |     |  |  |  |                                   |  |  |                            |  |  |               |  |  |           |  |  |           |  |  | (State)  |  |  |           |  |  | 8009     -     7610 |  |  |              |  |  | (A.G.))   |  |  |
| 2403                   | 00 | 101 | (01) Veterinary Hospitals 0 And Dispensaries   |  |  | (13) Office Expenses              |  |  | Total Object Head-- 13 :   |  |  |               |  |  | 10,000    |  |  | 0         |  |  | 0        |  |  | 0         |  |  | 10,000              |  |  | 10,000       |  |  |           |  |  |
|                        |    |     |  |  |  |                                   |  |  | Total Sub Head :           |  |  |               |  |  | 4,97,283  |  |  | 0         |  |  | 39,050   |  |  | 0         |  |  | 4,58,233            |  |  | 4,97,283     |  |  |           |  |  |
|                        |    |     | (02) Veterinary 0 Dispensary Taken From C.D. Blocks  |  |  | (01) Salaries, Sumtuary Allowance |  |  | Voted-Sixth-Schedule-Khasi |  |  | 1027          |  |  | Voucher   |  |  | 2,42,960  |  |  | 0        |  |  | 10,000    |  |  | 0                   |  |  | 2,32,960     |  |  | 2,42,960  |  |  |
|                        |    |     |  |  |  |                                   |  |  | Voted-Sixth-Schedule-Khasi |  |  | 1068          |  |  | Voucher   |  |  | 12,91,525 |  |  | 0        |  |  | 1,06,700  |  |  | 6,600               |  |  | 11,78,225    |  |  | 12,91,525 |  |  |
|                        |    |     |  |  |  |                                   |  |  | Voted-Sixth-Schedule-Khasi |  |  | 2240          |  |  | Voucher   |  |  | 24,875    |  |  | 0        |  |  | 4,000     |  |  | 0                   |  |  | 20,875       |  |  | 24,875    |  |  |
|                        |    |     |  |  |  |                                   |  |  | Total Object Head-- 1 :    |  |  |               |  |  | 15,59,360 |  |  | 0         |  |  | 1,20,700 |  |  | 6,600     |  |  | 14,32,060           |  |  | 15,59,360    |  |  |           |  |  |
|                        |    |     |  |  |  | (13) Office Expenses              |  |  | Voted-Sixth-Schedule-Khasi |  |  | 1075          |  |  | Voucher   |  |  | 1,500     |  |  | 0        |  |  | 0         |  |  | 0                   |  |  | 1,500        |  |  | 1,500     |  |  |
|                        |    |     |  |  |  |                                   |  |  | Voted-Sixth-Schedule-Khasi |  |  | 1678          |  |  | Voucher   |  |  | 1,895     |  |  | 0        |  |  | 0         |  |  | 0                   |  |  | 1,895        |  |  | 1,895     |  |  |
|                        |    |     |  |  |  |                                   |  |  | Total Object Head-- 13 :   |  |  |               |  |  | 3,395     |  |  | 0         |  |  | 0        |  |  | 0         |  |  | 3,395               |  |  | 3,395        |  |  |           |  |  |
|                        |    |     |  |  |  |                                   |  |  | Total Sub Head :           |  |  |               |  |  | 15,62,755 |  |  | 0         |  |  | 1,20,700 |  |  | 6,600     |  |  | 14,35,455           |  |  | 15,62,755    |  |  |           |  |  |
|                        |    |     | (03) Mobile Veterinary 0 Dispensary  |  |  | (01) Salaries, Sumtuary Allowance |  |  | Voted-Sixth-Schedule-Khasi |  |  | 1034          |  |  | Voucher   |  |  | 2,60,390  |  |  | 0        |  |  | 23,000    |  |  | 0                   |  |  | 2,37,390     |  |  | 2,60,390  |  |  |
|                        |    |     |  |  |  |                                   |  |  | Total Object Head-- 1 :    |  |  |               |  |  | 2,60,390  |  |  | 0         |  |  | 23,000   |  |  | 0         |  |  | 2,37,390            |  |  | 2,60,390     |  |  |           |  |  |
|                        |    |     |  |  |  | (13) Office Expenses              |  |  | Voted-Sixth-Schedule-Khasi |  |  | 1074          |  |  | Voucher   |  |  | 10,200    |  |  | 0        |  |  | 0         |  |  | 0                   |  |  | 10,200       |  |  | 10,200    |  |  |
|                        |    |     |  |  |  |                                   |  |  | Total Object Head-- 13 :   |  |  |               |  |  | 10,200    |  |  | 0         |  |  | 0        |  |  | 0         |  |  | 10,200              |  |  | 10,200       |  |  |           |  |  |
|                        |    |     |  |  |  |                                   |  |  | Total Sub Head :           |  |  |               |  |  | 2,70,590  |  |  | 0         |  |  | 23,000   |  |  | 0         |  |  | 2,47,590            |  |  | 2,70,590     |  |  |           |  |  |
|                        |    |     | (04) Veterinary Aid 0 Centres  |  |  | (01) Salaries, Sumtuary Allowance |  |  | Voted-Sixth-Schedule-Khasi |  |  | 1070          |  |  | Voucher   |  |  | 11,39,270 |  |  | 0        |  |  | 76,500    |  |  | 8,800               |  |  | 10,53,970    |  |  | 11,39,270 |  |  |
|                        |    |     |  |  |  |                                   |  |  | Voted-Sixth-               |  |  | 2243          |  |  |           |  |  |           |  |  |          |  |  |           |  |  |                     |  |  |              |  |  |           |  |  |

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|                   |                |                           |   |                          |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---------------------------|---|--------------------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                          |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and Vety Department   |   |                          |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                          |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |                          |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | SEP/2022                  |   |                          |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head              | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                          |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 101                       | (04) Veterinary Aid Centres   | 0                        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2243     | Voucher  | 48,717               | 0                | 0                                  | 0        | 48,717    | 48,717                  |                     |
|                   |                |                           |   |                          | Total Object Head-- 1 :           |                            |          |          | 11,87,987            | 0                | 76,500                             | 8,800    | 11,02,687 | 11,87,987               |                     |
|                   |                |                           |   |                          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2592     | Voucher  | 11,563               | 0                | 0                                  | 0        | 11,563    | 11,563                  |                     |
|                   |                |                           |   |                          | Total Object Head-- 2 :           |                            |          |          | 11,563               | 0                | 0                                  | 0        | 11,563    | 11,563                  |                     |
|                   |                |                           |   |                          | 6. Medical Treatment              | Voted-Sixth-Schedule-Khasi | 17407    | Challan  | -1,30,834            | 0                | 0                                  | 0        | -1,30,834 | -1,30,834               |                     |
|                   |                |                           |   |                          | Total Object Head-- 6 :           |                            |          |          | -1,30,834            | 0                | 0                                  | 0        | -1,30,834 | -1,30,834               |                     |
|                   |                |                           |   |                          | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi | 1671     | Voucher  | 2,000                | 0                | 0                                  | 0        | 2,000     | 2,000                   |                     |
|                   |                |                           |   |                          |                                   | Voted-Sixth-Schedule-Khasi | 1684     | Voucher  | 150                  | 0                | 0                                  | 0        | 150       | 150                     |                     |
|                   |                |                           |   |                          | Total Object Head-- 13 :          |                            |          |          | 2,150                | 0                | 0                                  | 0        | 2,150     | 2,150                   |                     |
|                   |                |                           |   |                          | Total Sub Head :                  |                            |          |          | 10,70,866            | 0                | 76,500                             | 8,800    | 9,85,566  | 10,70,866               |                     |
|                   |                |                           | (05) Vigilance Unit   | 0                        | (01) Salaries, Sumtuary Allowance | General-Voted              | 425      | Voucher  | 6,05,315             | 0                | 41,000                             | 11,000   | 5,53,315  | 6,05,315                |                     |
|                   |                |                           |   |                          | Total Object Head-- 1 :           |                            |          |          | 6,05,315             | 0                | 41,000                             | 11,000   | 5,53,315  | 6,05,315                |                     |
|                   |                |                           |   |                          | (13) Office Expenses              | General-Voted              | 1636     | Voucher  | 2,000                | 0                | 0                                  | 0        | 2,000     | 2,000                   |                     |
|                   |                |                           |   | Total Object Head-- 13 : |                                   |                            |          | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000     |                         |                     |
|                   |                |                           |   | Total Sub Head :         |                                   |                            |          | 6,07,315 | 0                    | 41,000           | 11,000                             | 5,55,315 | 6,07,315  |                         |                     |
|                   |                |                           | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)  | 0                        | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2582     | Voucher  | 34,689               | 0                | 0                                  | 0        | 34,689    | 34,689                  |                     |
|                   |                |                           |   |                          | Total Object Head-- 2 :           |                            |          |          | 34,689               | 0                | 0                                  | 0        | 34,689    | 34,689                  |                     |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |  |  |
|---|--|--|--|
| Department : A.H and Vety Department  |  |  |  |
| Treasury Shillong (North) Treasury  |  |  |  |
| D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong   |  |  |  |
| Month of Account: SEP/2022  |  |  |  |
| Major Sub Minor Sub   |  |  |  |
| Head Major Head Head  |  |  |  |
| Head Head Head  |  |  |  |
| Object Head   |  |  |  |
| Categorised   |  |  |  |
| Schme   |  |  |  |
| Plan/Non-Plan   |  |  |  |
| T.V. No.  |  |  |  |
| Type  |  |  |  |
| Gross   |  |  |  |
| Amount  |  |  |  |
| (State)   |  |  |  |
| Deduction   |  |  |  |
| by DDO  |  |  |  |
| Deduction Amount  |  |  |  |
| (as per A.G. A&E)   |  |  |  |
| Net Amount  |  |  |  |
| (as per SOP)  |  |  |  |
| Gross   |  |  |  |
| Amount  |  |  |  |
| (A.G.)  |  |  |  |
| 8009 - 7610   |  |  |  |
| Total Sub Head :  |  |  |  |
| 34,689 0 0 0 34,689 34,689  |  |  |  |
| (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)  |  |  |  |
| (25) Veterinery Dispensaries 0 01. Salaries Voted-Sixth-Schedule-Khasi 1071 Voucher 13,31,015 0 64,450 8,800 12,57,765 13,31,015                                    |  |  |  |
| Total Object Head-- 1 :   |  |  |  |
| 13,31,015 0 64,450 8,800 12,57,765 13,31,015  |  |  |  |
| 02. Wages Voted-Sixth-Schedule-Khasi 2583 Voucher 23,126 0 0 0 23,126 23,126  |  |  |  |
| Total Object Head-- 2 :   |  |  |  |
| 23,126 0 0 0 23,126 23,126  |  |  |  |
| Total Sub Head :  |  |  |  |
| 13,54,141 0 64,450 8,800 12,80,891 13,54,141  |  |  |  |
| Total Minor Head 101 :  |  |  |  |
| 53,97,639 0 3,64,700 35,200 49,97,739 53,97,639   |  |  |  |
| (01) Livestock Inspectors Offices 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 1037 Voucher 2,60,470 0 21,500 4,400 2,34,570 2,60,470             |  |  |  |
| Total Object Head-- 1 :   |  |  |  |
| 2,60,470 0 21,500 4,400 2,34,570 2,60,470   |  |  |  |
| (13) Office Expenses Voted-Sixth-Schedule-Khasi 1668 Voucher 2,000 0 0 0 2,000 2,000  |  |  |  |
| Voted-Sixth-Schedule-Khasi 1681 Voucher 500 0 0 0 500 500   |  |  |  |
| Total Object Head-- 13 :  |  |  |  |
| 2,500 0 0 0 2,500 2,500   |  |  |  |
| Total Sub Head :  |  |  |  |
| 2,62,970 0 21,500 4,400 2,37,070 2,62,970   |  |  |  |
| Total Minor Head 102 :  |  |  |  |
| 2,62,970 0 21,500 4,400 2,37,070 2,62,970   |  |  |  |
| (12) Pig Farm Pynursla 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 1022 Voucher 4,38,370 0 16,200 0 4,22,170 4,38,370                            |  |  |  |

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| Demand :                |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |           |           |                      |                  |                                    |           |           |                         |                      |
|-------------------------|----------------|---------------------------|---|-------------|-----------------------------------|----------------------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Department :            |                | A.H and Vety Department   |   |             |                                   |                            |           |           |                      |                  |                                    |           |           |                         |                      |
| Treasury                |                | Shillong (North) Treasury |   |             |                                   |                            |           |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :                |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |             |                                   |                            |           |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:       |                | SEP/2022                  |   |             |                                   |                            |           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head              | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |                           |   |             |                                   |                            |           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                    | 00             | 105                       | (12) Pig Farm Pynursla  | 0           | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |           |           | 4,38,370             | 0                | 16,200                             | 0         | 4,22,170  | 4,38,370                |                      |
|                         |                |                           |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2581      | Voucher   | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                      |
|                         |                |                           |   |             | Total Object Head-- 2 :           |                            |           | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                      |
|                         |                |                           |   |             | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi | 1676      | Voucher   | 3,350                | 0                | 0                                  | 0         | 3,350     | 3,350                   |                      |
|                         |                |                           |   |             | Total Object Head-- 13 :          |                            |           | 3,350     | 0                    | 0                | 0                                  | 3,350     | 3,350     |                         |                      |
|                         |                |                           |   |             | Total Sub Head :                  |                            |           | 4,53,283  | 0                    | 16,200           | 0                                  | 4,37,083  | 4,53,283  |                         |                      |
|                         |                |                           |   |             | Total Minor Head 105 :            |                            |           | 4,53,283  | 0                    | 16,200           | 0                                  | 4,37,083  | 4,53,283  |                         |                      |
|                         |                |                           |   |             | Total Sub Major Head 0 :          |                            |           | 68,50,120 | 0                    | 4,68,900         | 55,000                             | 63,26,220 | 68,50,120 |                         |                      |
| Total Major Head 2403 : |                |                           | 68,50,120   | 0           | 4,68,900                          | 55,000                     | 63,26,220 | 68,50,120 |                      |                  |                                    |           |           |                         |                      |
| Total of Month :        |                |                           | 68,50,120   | 0           | 4,68,900                          | 55,000                     | 63,26,220 | 68,50,120 |                      |                  |                                    |           |           |                         |                      |
| Month of Account:       |                | OCT/2022                  |   |             |                                   |                            |           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head              | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |                           |   |             |                                   |                            |           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                    | 00             | 001                       | (02) District Offices   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1041      | Voucher   | 4,38,665             | 0                | 41,500                             | 15,400    | 3,81,765  | 4,38,665                |                      |
|                         |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 1110      | Voucher   | 2,86,000             | 0                | 25,000                             | 0         | 2,61,000  | 2,86,000                |                      |
|                         |                |                           |   |             |                                   | Total Object Head-- 1 :    |           |           | 7,24,665             | 0                | 66,500                             | 15,400    | 6,42,765  | 7,24,665                |                      |

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|                   |                |            |  |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           |                         |                     |           |           |           |          |          |
|-------------------|----------------|------------|--|--------------|-----------------------------------|----------------------------|---------------|----------|-----------------------------------|----------------------------|-----------------------------------|------------------------------------|-------------------------|-----------|-------------------------|---------------------|-----------|-----------|-----------|----------|----------|
| Demand :          |                |            | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           |                         |                     |           |           |           |          |          |
| Department :      |                |            | A.H and   Vety Department  |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           |                         |                     |           |           |           |          |          |
| Treasury          |                |            | Shillong (North) Treasury  |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           |                         |                     |           |           |           |          |          |
| D.D.O. :          |                |            | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           |                         |                     |           |           |           |          |          |
| Month of Account: |                |            | OCT/2022   |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           |                         |                     |           |           |           |          |          |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type                              | Gross Amount (State)       | Deduction by DDO                  | Deduction Amount (as per A.G. A&E) |                         |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |           |          |          |
|                   |                |            |  |              |                                   |                            |               |          |                                   |                            |                                   | 8009                               | -                       | 7610      |                         |                     |           |           |           |          |          |
| 2403              | 00             | 001        | (02) District Offices  | 0            | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 1912     | Voucher                           | 11,190                     | 0                                 | 0                                  | 0                       |           | 11,190                  | 11,190              |           |           |           |          |          |
|                   |                |            |  |              | Total Object Head-- 2 :           |                            |               |          |                                   | 11,190                     | 0                                 | 0                                  | 0                       | 11,190    | 11,190                  |                     |           |           |           |          |          |
|                   |                |            |  |              | Total Sub Head :                  |                            |               |          |                                   | 7,35,855                   | 0                                 | 66,500                             | 15,400                  | 6,53,955  | 7,35,855                |                     |           |           |           |          |          |
|                   |                |            |  |              | Total Minor Head 1 :              |                            |               |          |                                   | 7,35,855                   | 0                                 | 66,500                             | 15,400                  | 6,53,955  | 7,35,855                |                     |           |           |           |          |          |
|                   |                | 101        | (01) Veterinary Hospitals And Dispensaries   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1138          | Voucher  | 4,60,520                          | 0                          | 39,050                            | 0                                  |                         | 4,21,470  | 4,60,520                |                     |           |           |           |          |          |
|                   |                |            |  |              |                                   |                            |               |          | Total Object Head-- 1 :           |                            |                                   |                                    |                         | 4,60,520  | 0                       | 39,050              | 0         | 4,21,470  | 4,60,520  |          |          |
|                   |                |            |  |              |                                   |                            |               |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1910                              | Voucher                            | 11,190                  | 0         | 0                       | 0                   | 11,190    | 11,190    |           |          |          |
|                   |                |            |  |              |                                   |                            |               |          |                                   |                            |                                   |                                    | Total Object Head-- 2 : |           |                         |                     |           | 11,190    | 0         | 0        | 0        |
|                   |                |            | Total Sub Head :   |              |                                   |                            |               | 4,71,710 | 0                                 | 39,050                     | 0                                 | 4,32,660                           | 4,71,710                |           |                         |                     |           |           |           |          |          |
|                   |                |            | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1122          | Voucher  | 2,42,960                          | 0                          | 10,000                            | 0                                  |                         | 2,32,960  | 2,42,960                |                     |           |           |           |          |          |
|                   |                |            |  |              |                                   |                            |               |          | Voted-Sixth-Schedule-Khasi        | 1131                       | Voucher                           | 12,24,545                          | 0                       | 1,02,700  | 6,600                   | 11,15,245           | 12,24,545 |           |           |          |          |
|                   |                |            |  |              |                                   |                            |               |          |                                   |                            |                                   | Voted-Sixth-Schedule-Khasi         | 1627                    | Voucher   | 24,875                  | 0                   | 4,000     | 0         | 20,875    | 24,875   |          |
|                   |                |            |  |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           | General-Voted           | 20419               | Challan   | -799      | 0         | 0        | 0        |
|                   |                |            |  |              |                                   |                            |               |          | Total Object Head-- 1 :           |                            |                                   |                                    |                         | 14,91,581 | 0                       | 1,16,700            | 6,600     | 13,68,281 | 14,91,581 |          |          |
|                   |                |            |  |              |                                   |                            |               |          | Total Sub Head :                  |                            |                                   |                                    |                         | 14,91,581 | 0                       | 1,16,700            | 6,600     | 13,68,281 | 14,91,581 |          |          |
|                   |                |            |  |              |                                   |                            |               |          | (03) Mobile Veterinary Dispensary | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi         | 1023                    | Voucher   | 2,60,390                | 0                   | 23,000    | 0         |           | 2,37,390 | 2,60,390 |
|                   |                |            |  |              |                                   |                            |               |          |                                   |                            |                                   |                                    |                         |           |                         |                     |           |           |           |          |          |

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|                   |    |                           |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---------------------------|---|----------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and Vety Department   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | OCT/2022                  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head            | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                           |   |          |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101                       | (03) Mobile Veterinary Dispensary   | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :    |               |          |           | 2,60,390             | 0                | 23,000                             | 0         | 2,37,390  | 2,60,390                |                     |
|                   |    |                           |   |          |                                   | Total Sub Head :           |               |          |           | 2,60,390             | 0                | 23,000                             | 0         | 2,37,390  | 2,60,390                |                     |
|                   |    |                           | (04) Veterinary Aid Centres   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1074          | Voucher  | 11,01,980 | 0                    | 72,500           | 8,800                              | 10,20,680 | 11,01,980 |                         |                     |
|                   |    |                           |   |          |                                   | Voted-Sixth-Schedule-Khasi | 2252          | Voucher  | 24,587    | 0                    | 0                | 0                                  | 24,587    | 24,587    |                         |                     |
|                   |    |                           |   |          |                                   | Total Object Head-- I :    |               |          |           | 11,26,567            | 0                | 72,500                             | 8,800     | 10,45,267 | 11,26,567               |                     |
|                   |    |                           |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1913          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |    |                           |   |          |                                   | Total Object Head-- 2 :    |               |          |           | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                   |    |                           |   |          | Total Sub Head :                  |                            |               |          | 11,37,757 | 0                    | 72,500           | 8,800                              | 10,56,457 | 11,37,757 |                         |                     |
|                   |    |                           | (05) Vigilance Unit   | 0        | (01) Salaries, Sumtuary Allowance | General-Voted              | 146           | Voucher  | 6,05,315  | 0                    | 41,000           | 11,000                             | 5,53,315  | 6,05,315  |                         |                     |
|                   |    |                           |   |          |                                   | Total Object Head-- I :    |               |          |           | 6,05,315             | 0                | 41,000                             | 11,000    | 5,53,315  | 6,05,315                |                     |
|                   |    |                           |   |          | Total Sub Head :                  |                            |               |          | 6,05,315  | 0                    | 41,000           | 11,000                             | 5,53,315  | 6,05,315  |                         |                     |
|                   |    |                           | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)  | 0        | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1904          | Voucher  | 33,570    | 0                    | 0                | 0                                  | 33,570    | 33,570    |                         |                     |
|                   |    |                           |   |          |                                   | Total Object Head-- 2 :    |               |          |           | 33,570               | 0                | 0                                  | 0         | 33,570    | 33,570                  |                     |
|                   |    |                           |   |          | Total Sub Head :                  |                            |               |          | 33,570    | 0                    | 0                | 0                                  | 33,570    | 33,570    |                         |                     |
|                   |    |                           | (25) Veterinery Dispensaries  | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 1064          | Voucher  | 12,54,040 | 0                    | 66,950           | 8,800                              | 11,78,290 | 12,54,040 |                         |                     |
|                   |    |                           |   |          |                                   | Total Object Head-- I :    |               |          |           | 12,54,040            | 0                | 66,950                             | 8,800     | 11,78,290 | 12,54,040               |                     |
|                   |    |                           |   |          | 02. Wages                         | Voted-Sixth-               | 1909          | Voucher  | 22,380    | 0                    | 0                | 0                                  | 22,380    | 22,380    |                         |                     |

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|                     |                |  |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
|---------------------|----------------|--|-----------------------------------|--------------|-----------------------------------|----------------------------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|
| Demand :            |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| Department :        |                | A.H and   Vety Department  |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| Treasury            |                | Shillong (North) Treasury  |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| D.D.O. :            |                | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account:   |                | OCT/2022   |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head          | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                       | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                     |                |  |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |  |
| 2403                | 00             | 101  | (25) Veterinery Dispensaries      | 0            | 02. Wages                         | Total Object Head-- 2 :    |                   |               |           | 22,380    | 0                    | 0                | 0                                  | 22,380    |           | 22,380                  |                     |  |
|                     |                |  |                                   |              |                                   | Total Sub Head :           |                   |               |           | 12,76,420 | 0                    | 66,950           | 8,800                              | 12,00,670 | 12,76,420 |                         |                     |  |
|                     |                |  |                                   |              | Total Minor Head    101 :         |                            |                   |               | 52,76,743 | 0         | 3,59,200             | 35,200           | 48,82,343                          | 52,76,743 |           |                         |                     |  |
|                     |                | 102  | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1071              | Voucher       | 2,60,470  | 0         | 21,500               | 4,400            | 2,34,570                           | 2,60,470  |           |                         |                     |  |
|                     |                |  |                                   |              |                                   | Total Object Head-- 1 :    |                   |               |           | 2,60,470  | 0                    | 21,500           | 4,400                              | 2,34,570  | 2,60,470  |                         |                     |  |
|                     |                |  |                                   |              | Total Sub Head :                  |                            |                   |               | 2,60,470  | 0         | 21,500               | 4,400            | 2,34,570                           | 2,60,470  |           |                         |                     |  |
|                     |                | Total Minor Head    102 :  |                                   |              |                                   | 2,60,470                   | 0                 | 21,500        | 4,400     | 2,34,570  | 2,60,470             |                  |                                    |           |           |                         |                     |  |
|                     |                | 105  | (12) Pig Farm Pynursla            | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1015              | Voucher       | 4,38,370  | 0         | 16,200               | 0                | 4,22,170                           | 4,38,370  |           |                         |                     |  |
|                     |                |  |                                   |              |                                   | Total Object Head-- 1 :    |                   |               |           | 4,38,370  | 0                    | 16,200           | 0                                  | 4,22,170  | 4,38,370  |                         |                     |  |
|                     |                |  |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1908              | Voucher       | 11,190    | 0         | 0                    | 0                | 11,190                             | 11,190    |           |                         |                     |  |
|                     |                |  |                                   |              |                                   | Total Object Head-- 2 :    |                   |               |           | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |  |
|                     |                |  |                                   |              |                                   | Total Sub Head :           |                   |               |           | 4,49,560  | 0                    | 16,200           | 0                                  | 4,33,360  | 4,49,560  |                         |                     |  |
|                     |                |  |                                   |              |                                   | Total Minor Head    105 :  |                   |               |           | 4,49,560  | 0                    | 16,200           | 0                                  | 4,33,360  | 4,49,560  |                         |                     |  |
|                     |                | Total Sub Major Head   0 :   |                                   |              |                                   | 67,22,628                  | 0                 | 4,63,400      | 55,000    | 62,04,228 | 67,22,628            |                  |                                    |           |           |                         |                     |  |
|                     |                | Total Major Head    2403 :   |                                   |              |                                   | 67,22,628                  | 0                 | 4,63,400      | 55,000    | 62,04,228 | 67,22,628            |                  |                                    |           |           |                         |                     |  |
| Total of Month    : |                |  |                                   | 67,22,628    | 0                                 | 4,63,400                   | 55,000            | 62,04,228     | 67,22,628 |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account:   |                | NOV/2022   |                                   |              |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |  |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                                   |                            |               |                            |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---------------------------|---|---------------------------|-----------------------------------|----------------------------|---------------|----------------------------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |                           |                                   |                            |               |                            |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                           |                                   |                            |               |                            |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer  | East Khasi Hills District | Shillong                          |                            |               |                            |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | NOV/2022                  |   |                           |                                   |                            |               |                            |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head              | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                           |                                   |                            |               |                            |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001                       | (02) District Offices   | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 1026                       | Voucher | 1,29,948             | 0                | 10,000                             |        | 0        | 1,19,948                | 1,29,948            |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 1069                       | Voucher | 4,47,821             | 0                | 46,000                             | 15,400 | 3,86,421 | 4,47,821                |                     |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 1154                       | Voucher | 24,921               | 0                | 0                                  | 0      | 24,921   | 24,921                  |                     |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 1170                       | Voucher | 80,784               | 0                | 0                                  | 0      | 80,784   | 80,784                  |                     |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 1191                       | Voucher | 1,592                | 0                | 0                                  | 0      | 1,592    | 1,592                   |                     |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 2070                       | Voucher | 1,67,068             | 0                | 14,000                             | 0      | 1,53,068 | 1,67,068                |                     |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 2847                       | Voucher | 30,762               | 0                | 0                                  | 0      | 30,762   | 30,762                  |                     |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 3587                       | Voucher | 3,238                | 0                | 0                                  | 0      | 3,238    | 3,238                   |                     |
|                   |                |                           |   |                           |                                   | Total Object Head-- 1 :    |               |                            |         | 8,86,134             | 0                | 70,000                             | 15,400 | 8,00,734 | 8,86,134                |                     |
|                   |                |                           |   |                           | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 2079                       | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563   | 11,563                  |                     |
|                   |                |                           |   |                           |                                   | Total Object Head-- 2 :    |               |                            |         | 11,563               | 0                | 0                                  | 0      | 11,563   | 11,563                  |                     |
|                   |                |                           |   |                           | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi |               | 2085                       | Voucher | 30,312               | 0                | 0                                  | 0      | 30,312   | 30,312                  |                     |
|                   |                |                           |   |                           |                                   | Voted-Sixth-Schedule-Khasi |               | 2087                       | Voucher | 7,688                | 0                | 0                                  | 0      | 7,688    | 7,688                   |                     |
|                   |                |                           |   |                           |                                   | Total Object Head-- 13 :   |               |                            |         | 38,000               | 0                | 0                                  | 0      | 38,000   | 38,000                  |                     |
|                   |                |                           |   |                           | 51.Motor Vehicles                 |                            |               | Voted-Sixth-Schedule-Khasi |         | 2074                 | Voucher          | 23,685                             | 0      | 0        | 0                       | 23,685              |



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|                   |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |    | Shillong (North) Treasury   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | NOV/2022  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | 51.Motor Vehicles                 | Total Object Head-- 51 :   |               |          |           | 23,685               | 0                | 0                                  | 0         | 23,685    | 23,685                  |                     |
|                   |    |   |   |          | Total Sub Head :                  |                            |               |          | 9,59,382  | 0                    | 70,000           | 15,400                             | 8,73,982  | 9,59,382  |                         |                     |
|                   |    |   |   |          | Total Minor Head    1 :           |                            |               |          | 9,59,382  | 0                    | 70,000           | 15,400                             | 8,73,982  | 9,59,382  |                         |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1088          | Voucher  | 4,70,243  | 0                    | 39,050           | 0                                  | 4,31,193  | 4,70,243  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1184          | Voucher  | 4,728     | 0                    | 0                | 0                                  | 4,728     | 4,728     |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1203          | Voucher  | 85,941    | 0                    | 0                | 0                                  | 85,941    | 85,941    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |           | 5,60,912             | 0                | 39,050                             | 0         | 5,21,862  | 5,60,912                |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2077          | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :    |               |          |           | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          |           | 5,72,475             | 0                | 39,050                             | 0         | 5,33,425  | 5,72,475                |                     |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1078          | Voucher  | 12,50,747 | 0                    | 1,02,700         | 6,600                              | 11,41,447 | 12,50,747 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1085          | Voucher  | 2,22,590  | 0                    | 10,000           | 0                                  | 2,12,590  | 2,22,590  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1103          | Voucher  | 24,690    | 0                    | 0                | 0                                  | 24,690    | 24,690    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1187          | Voucher  | 2,28,897  | 0                    | 0                | 0                                  | 2,28,897  | 2,28,897  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1195          | Voucher  | 45,468    | 0                    | 0                | 0                                  | 45,468    | 45,468    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1201          | Voucher  | 5,373     | 0                    | 0                | 0                                  | 5,373     | 5,373     |                         |                     |
|                   |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |

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|                   |    |   |   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | NOV/2022  |   |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1563          | Voucher   | 25,472    | 0                    | 4,000            | 0                                  | 21,472    | 25,472    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1573          | Voucher   | 61,058    | 0                    | 10,000           | 0                                  | 51,058    | 61,058    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 2072          | Voucher   | 9,528     | 0                    | 0                | 0                                  | 9,528     | 9,528     |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               | 18,73,823 | 0         | 1,26,700             | 6,600            | 17,40,523                          | 18,73,823 |           |                         |                     |
|                   |    |   | Total Sub Head :                                  |          | 18,73,823                         | 0                          | 1,26,700      | 6,600     | 17,40,523 | 18,73,823            |                  |                                    |           |           |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1109          | Voucher   | 2,65,883  | 0                    | 18,500           | 0                                  | 2,47,383  | 2,65,883  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1164          | Voucher   | 48,249    | 0                    | 0                | 0                                  | 48,249    | 48,249    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               | 3,14,132  | 0         | 18,500               | 0                | 2,95,632                           | 3,14,132  |           |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               | 3,22,852  | 0         | 18,500               | 0                | 3,04,352                           | 3,22,852  |           |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1105          | Voucher   | 10,77,788 | 0                    | 72,500           | 8,800                              | 9,96,488  | 10,77,788 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1115          | Voucher   | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1204          | Voucher   | 2,00,457  | 0                    | 0                | 0                                  | 2,00,457  | 2,00,457  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 2068          | Voucher   | 4,437     | 0                    | 0                | 0                                  | 4,437     | 4,437     |                         |                     |
|                   |    |   | Total Object Head-- I :                           |          | 12,89,682                         | 0                          | 72,500        | 8,800     | 12,08,382 | 12,89,682            |                  |                                    |           |           |                         |                     |

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|-------------------|----|---|--|----------|---|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |  |  |
| Department :      |    | A.H and   Vety Department   |  |          |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |  |  |
| Treasury          |    | Shillong (North) Treasury   |  |          |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |  |  |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |  |          |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |  |  |
| Month of Account: |    | NOV/2022  |  |          |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |  |  |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                   | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |
|                   |    |   |  |          |   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |  |  |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | 02. Wages                                     | Voted-Sixth-Schedule-Khasi | 2154          | Voucher   |           | 11,563               | 0                | 0                                  | 0         |           | 11,563                  | 11,563              |  |  |
|                   |    |   |  |          |   |                            |               |           |           | 11,563               | 0                | 0                                  | 0         |           | 11,563                  | 11,563              |  |  |
|                   |    |   |  |          | Total Object Head-- 2 :                       |                            |               |           |           | 11,563               | 0                | 0                                  | 0         |           | 11,563                  | 11,563              |  |  |
|                   |    |   | Total Sub Head :   |          |   |                            |               | 13,01,245 | 0         | 72,500               | 8,800            |                                    | 12,19,945 | 13,01,245 |                         |                     |  |  |
|                   |    |   | (05) Vigilance Unit  | 0        | (01) Salaries, Sumtuary Allowance             | General-Voted              | 1220          | Voucher   | 1,19,178  | 0                    | 0                | 0                                  |           | 1,19,178  | 1,19,178                |                     |  |  |
|                   |    |   |  |          |   |                            | 227           | Voucher   | 25,532    | 0                    | 0                | 0                                  |           | 25,532    | 25,532                  |                     |  |  |
|                   |    |   |  |          |   |                            | 228           | Voucher   | 6,40,861  | 0                    | 41,000           | 11,000                             |           | 5,88,861  | 6,40,861                |                     |  |  |
|                   |    |   |  |          |   |                            | 268           | Voucher   | 7,000     | 0                    | 0                | 0                                  |           | 7,000     | 7,000                   |                     |  |  |
|                   |    |   |  |          | Total Object Head-- 1 :                       |                            |               |           |           | 7,92,571             | 0                | 41,000                             | 11,000    |           | 7,40,571                | 7,92,571            |  |  |
|                   |    |   | Total Sub Head :   |          |   |                            |               | 7,92,571  | 0         | 41,000               | 11,000           |                                    | 7,40,571  | 7,92,571  |                         |                     |  |  |
|                   |    |   | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998) | 0        | 02. Wages                                     | Voted-Sixth-Schedule-Khasi | 2083          | Voucher   |           | 34,689               | 0                | 0                                  | 0         |           | 34,689                  | 34,689              |  |  |
|                   |    |   |  |          |   |                            |               |           |           | 34,689               | 0                | 0                                  | 0         |           | 34,689                  | 34,689              |  |  |
|                   |    |   |  |          | Total Object Head-- 2 :                       |                            |               |           |           | 34,689               | 0                | 0                                  | 0         |           | 34,689                  | 34,689              |  |  |
|                   |    |   |  |          | Materials And Supplies, Store And Equipments. | Voted-Sixth-Schedule-Khasi | 3077          | Voucher   |           | 42,000               | 0                | 0                                  | 0         |           | 42,000                  | 42,000              |  |  |
|                   |    |   |  |          |   |                            |               |           |           | 42,000               | 0                | 0                                  | 0         |           | 42,000                  | 42,000              |  |  |
|                   |    |   | Total Object Head-- 21 :   |          |   |                            |               | 42,000    | 0         | 0                    | 0                |                                    | 42,000    | 42,000    |                         |                     |  |  |
|                   |    |   | Total Sub Head :   |          |   |                            |               | 76,689    | 0         | 0                    | 0                |                                    | 76,689    | 76,689    |                         |                     |  |  |
|                   |    |   | (25) Veterinery Dispensaries   | 0        | 01. Salaries                                  | Voted-Sixth-Schedule-Khasi | 1080          | Voucher   | 12,81,364 | 0                    | 69,450           | 8,800                              |           | 12,03,114 | 12,81,364               |                     |  |  |
|                   |    |   |  |          |   |                            | 1193          | Voucher   | 2,41,606  | 0                    | 0                | 0                                  |           | 2,41,606  | 2,41,606                |                     |  |  |
|                   |    |   |  |          |   |                            | 1200          | Voucher   | 1,549     | 0                    | 0                | 0                                  |           | 1,549     | 1,549                   |                     |  |  |

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|                   |    |                            |   |                           |                                   |                            |                            |                                   |                            |                      |                  |                                    |           |           |                         |                     |          |
|-------------------|----|----------------------------|---|---------------------------|-----------------------------------|----------------------------|----------------------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|----------|
| Demand :          |    | 47                         | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                                   |                            |                            |                                   |                            |                      |                  |                                    |           |           |                         |                     |          |
| Department :      |    | A.H and Vety Department    |   |                           |                                   |                            |                            |                                   |                            |                      |                  |                                    |           |           |                         |                     |          |
| Treasury          |    | Shillong (North) Treasury  |   |                           |                                   |                            |                            |                                   |                            |                      |                  |                                    |           |           |                         |                     |          |
| D.D.O. :          |    | 100002                     | District A.H. & Vety Officer  | East Khasi Hills District | Shillong                          |                            |                            |                                   |                            |                      |                  |                                    |           |           |                         |                     |          |
| Month of Account: |    | NOV/2022                   |   |                           |                                   |                            |                            |                                   |                            |                      |                  |                                    |           |           |                         |                     |          |
| Major Head        |    | Sub Major Head             | Minor Head  | Sub Head                  | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No.                          | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |                            |   |                           |                                   |                            |                            |                                   |                            |                      |                  | 8009                               | -         | 7610      |                         |                     |          |
| 2403              | 00 | 101                        | (25) Veterinery Dispensaries  | 0                         | 01. Salaries                      | Total Object Head-- 1 :    |                            |                                   |                            | 15,24,519            | 0                | 69,450                             | 8,800     | 14,46,269 | 15,24,519               |                     |          |
|                   |    |                            |   |                           | 02. Wages                         |                            | Voted-Sixth-Schedule-Khasi | 2076                              | Voucher                    | 23,126               | 0                | 0                                  | 0         | 23,126    | 23,126                  |                     |          |
|                   |    |                            |   |                           | Total Object Head-- 2 :           |                            |                            |                                   | 23,126                     | 0                    | 0                | 0                                  | 23,126    | 23,126    |                         |                     |          |
|                   |    |                            |   |                           | Total Sub Head :                  |                            |                            |                                   | 15,47,645                  | 0                    | 69,450           | 8,800                              | 14,69,395 | 15,47,645 |                         |                     |          |
|                   |    | Total Minor Head 101 :     |   |                           |                                   | 64,87,300                  | 0                          | 3,67,200                          | 35,200                     | 60,84,900            | 64,87,300        |                                    |           |           |                         |                     |          |
|                   |    | 102                        | (01) Livestock Inspectors Offices   | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1065                       | Voucher                           | 2,65,915                   | 0                    | 25,500           | 4,400                              | 2,36,015  | 2,65,915  |                         |                     |          |
|                   |    |                            |   |                           |                                   | Voted-Sixth-Schedule-Khasi | 1179                       | Voucher                           | 48,159                     | 0                    | 0                | 0                                  | 48,159    | 48,159    |                         |                     |          |
|                   |    |                            |   |                           |                                   | Voted-Sixth-Schedule-Khasi | 1198                       | Voucher                           | 648                        | 0                    | 0                | 0                                  | 648       | 648       |                         |                     |          |
|                   |    |                            |   |                           |                                   | Total Object Head-- 1 :    |                            |                                   |                            | 3,14,722             | 0                | 25,500                             | 4,400     | 2,84,822  | 3,14,722                |                     |          |
|                   |    |                            |   |                           | Total Sub Head :                  |                            |                            |                                   | 3,14,722                   | 0                    | 25,500           | 4,400                              | 2,84,822  | 3,14,722  |                         |                     |          |
|                   |    |                            |   |                           | Total Minor Head 102 :            |                            |                            |                                   | 3,14,722                   | 0                    | 25,500           | 4,400                              | 2,84,822  | 3,14,722  |                         |                     |          |
|                   |    |                            |   |                           | 105                               | (12) Pig Farm Pynursla     | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1049                 | Voucher          | 4,47,868                           | 0         | 16,200    | 0                       | 4,31,668            | 4,47,868 |
|                   |    |                            |   |                           |                                   |                            |                            |                                   | Voted-Sixth-Schedule-Khasi | 1174                 | Voucher          | 83,826                             | 0         | 0         | 0                       | 83,826              | 83,826   |
|                   |    | Voted-Sixth-Schedule-Khasi | 1197  | Voucher                   |                                   |                            |                            |                                   | 5,391                      | 0                    | 0                | 0                                  | 5,391     | 5,391     |                         |                     |          |
|                   |    | Total Object Head-- 1 :    |   |                           |                                   |                            |                            |                                   | 5,37,085                   | 0                    | 16,200           | 0                                  | 5,20,885  | 5,37,085  |                         |                     |          |
|                   |    |                            |   |                           | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2081                       | Voucher                           | 11,563                     | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |          |

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|                   |                |   |                        |              |                                   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                        |              |                                   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                        |              |                                   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                        |              |                                   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                        |              |                                   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | NOV/2022  |                        |              |                                   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                        |              |                                   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 105   | (12) Pig Farm Pynursla | 0            | 02. Wages                         | Total Object Head-- 2 :    |               |          |         | 11,563               | 0                | 0                                  |        | 0    | 11,563                  | 11,563              |
|                   |                |   |                        |              |                                   | Total Sub Head :           |               |          |         | 5,48,648             | 0                | 16,200                             |        | 0    | 5,32,448                | 5,48,648            |
|                   |                |   |                        |              |                                   | Total Minor Head 105 :     |               |          |         | 5,48,648             | 0                | 16,200                             |        | 0    | 5,32,448                | 5,48,648            |
|                   |                |   |                        |              |                                   | Total Sub Major Head 0 :   |               |          |         | 83,10,052            | 0                | 4,78,900                           | 55,000 |      | 77,76,152               | 83,10,052           |
|                   |                |   |                        |              |                                   | Total Major Head 2403 :    |               |          |         | 83,10,052            | 0                | 4,78,900                           | 55,000 |      | 77,76,152               | 83,10,052           |
|                   |                |   |                        |              |                                   | Total of Month :           |               |          |         | 83,10,052            | 0                | 4,78,900                           | 55,000 |      | 77,76,152               | 83,10,052           |
| Month of Account: |                | DEC/2022  |                        |              |                                   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                        |              |                                   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 2142     | Voucher | 49,000               | 0                | 0                                  |        | 0    | 49,000                  | 49,000              |
|                   |                |   |                        |              |                                   | Voted-Sixth-Schedule-Khasi |               | 4385     | Voucher | 2,98,216             | 0                | 24,000                             |        | 0    | 2,74,216                | 2,98,216            |
|                   |                |   |                        |              |                                   | Voted-Sixth-Schedule-Khasi |               | 4433     | Voucher | 4,53,821             | 0                | 46,000                             | 15,400 |      | 3,92,421                | 4,53,821            |
|                   |                |   |                        |              |                                   | Voted-Sixth-Schedule-Khasi |               | 890      | Voucher | 2,98,216             | 0                | 24,000                             |        | 0    | 2,74,216                | 2,98,216            |
|                   |                |   |                        |              |                                   | Voted-Sixth-Schedule-Khasi |               | 917      | Voucher | 6,437                | 0                | 0                                  |        | 0    | 6,437                   | 6,437               |
|                   |                |   |                        |              |                                   | Voted-Sixth-Schedule-Khasi |               | 963      | Voucher | 4,53,821             | 0                | 46,000                             | 15,400 |      | 3,92,421                | 4,53,821            |
|                   |                |   |                        |              |                                   | Total Object Head-- 1 :    |               |          |         | 15,59,511            | 0                | 1,40,000                           | 30,800 |      | 13,88,711               | 15,59,511           |

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| Demand :          |                | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                      |  |          |                                   |                            |                  |                                    |          |           |                         |                     |          |          |
|-------------------|----------------|---|---|-----------------------------------|----------------------|--|----------|-----------------------------------|----------------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|----------|----------|
| Department :      |                | A.H and Vety Department                           |   |                                   |                      |  |          |                                   |                            |                  |                                    |          |           |                         |                     |          |          |
| Treasury          |                | Shillong (North) Treasury                         |   |                                   |                      |  |          |                                   |                            |                  |                                    |          |           |                         |                     |          |          |
| D.D.O. :          |                | 100002  | District A.H. & Vety Officer  | East Khasi Hills District         | Shillong             |  |          |                                   |                            |                  |                                    |          |           |                         |                     |          |          |
| Month of Account: |                | DEC/2022  |   |                                   |                      |  |          |                                   |                            |                  |                                    |          |           |                         |                     |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head                       | Categorised Schme    | Plan/Non-Plan                              | T.V. No. | Type                              | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |
|                   |                |   |   |                                   |                      |  |          |                                   |                            |                  | 8009                               | -        | 7610      |                         |                     |          |          |
| 2403              | 00             | 001   | (02) District Offices   | 0                                 | 02. Wages            | Voted-Sixth-Schedule-Khasi                 | 1753     | Voucher                           | 248                        | 0                | 0                                  | 0        | 248       | 248                     |                     |          |          |
|                   |                |   |   |                                   |                      | Voted-Sixth-Schedule-Khasi                 | 2273     | Voucher                           | 11,430                     | 0                | 0                                  | 0        | 11,430    | 11,430                  |                     |          |          |
|                   |                |   |   |                                   |                      | Total Object Head-- 2 :                    |          |                                   |                            | 11,678           | 0                                  | 0        | 0         | 11,678                  | 11,678              |          |          |
|                   |                |   |   |                                   | 51.Motor Vehicles    | Voted-Sixth-Schedule-Khasi                 | 2522     | Voucher                           | 18,315                     | 0                | 0                                  | 0        | 18,315    | 18,315                  |                     |          |          |
|                   |                |   |   |                                   |                      | Total Object Head-- 51 :                   |          |                                   |                            | 18,315           | 0                                  | 0        | 0         | 18,315                  | 18,315              |          |          |
|                   |                |   |   |                                   |                      | Total Sub Head :                           |          |                                   |                            | 15,89,504        | 0                                  | 1,40,000 | 30,800    | 14,18,704               | 15,89,504           |          |          |
|                   |                |   |   |                                   | Total Minor Head 1 : |  |          |                                   | 15,89,504                  | 0                | 1,40,000                           | 30,800   | 14,18,704 | 15,89,504               |                     |          |          |
|                   |                |   |   |                                   | 101                  | (01) Veterinary Hospitals And Dispensaries | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4407             | Voucher                            | 4,75,043 | 0         | 39,050                  | 0                   | 4,35,993 | 4,75,043 |
|                   |                |   |   |                                   |                      |  |          |                                   | Voted-Sixth-Schedule-Khasi | 966              | Voucher                            | 4,75,043 | 0         | 39,050                  | 0                   | 4,35,993 | 4,75,043 |
|                   |                |   |   |                                   |                      |  |          |                                   | Total Object Head-- 1 :    |                  |                                    |          | 9,50,086  | 0                       | 78,100              | 0        | 8,71,986 |
|                   |                | 02. Wages   | Voted-Sixth-Schedule-Khasi  | 1661                              |                      |  |          | Voucher                           | 248                        | 0                | 0                                  | 0        | 248       | 248                     |                     |          |          |
|                   |                |   | Voted-Sixth-Schedule-Khasi  | 4463                              |                      |  |          | Voucher                           | 11,430                     | 0                | 0                                  | 0        | 11,430    | 11,430                  |                     |          |          |
|                   |                |   | Total Object Head-- 2 :   |                                   |                      |  |          | 11,678                            | 0                          | 0                | 0                                  | 11,678   | 11,678    |                         |                     |          |          |
|                   |                | Total Sub Head :                                  |   |                                   |                      |  |          | 9,61,764                          | 0                          | 78,100           | 0                                  | 8,83,664 | 9,61,764  |                         |                     |          |          |
|                   |                | (02) Veterinary Dispensary Taken From C.D. Blocks | 0   | (01) Salaries, Sumtuary Allowance |                      |  |          | Voted-Sixth-Schedule-Khasi        | 1457                       | Voucher          | 25,472                             | 0        | 4,000     | 0                       | 21,472              | 25,472   |          |
|                   |                |   |   |                                   |                      |  |          | Voted-Sixth-Schedule-Khasi        | 1461                       | Voucher          | 67,400                             | 0        | 0         | 0                       | 67,400              | 67,400   |          |
|                   |                |   |   |                                   |                      |  |          |                                   |                            |                  |                                    |          |           |                         |                     |          |          |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |          |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---------------------------|---|-------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |             |                                   |                            |          |          |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |             |                                   |                            |          |          |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |             |                                   |                            |          |          |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | DEC/2022                  |   |             |                                   |                            |          |          |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |             |                                   |                            |          |          |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101                       | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2138     | Voucher  | 28,000               | 0                | 0                                  | 0      | 28,000    | 28,000                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 4410     | Voucher  | 2,24,990             | 0                | 10,000                             | 0      | 2,14,990  | 2,24,990                |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 4418     | Voucher  | 26,112               | 0                | 0                                  | 0      | 26,112    | 26,112                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 4437     | Voucher  | 13,79,713            | 0                | 1,19,700                           | 6,600  | 12,53,413 | 13,79,713               |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 907      | Voucher  | 2,51,102             | 0                | 10,000                             | 0      | 2,41,102  | 2,51,102                |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 932      | Voucher  | 13,79,713            | 0                | 1,12,700                           | 6,600  | 12,60,413 | 13,79,713               |                     |
|                   |                |                           |   |             |                                   | Total Object Head-- I :    |          |          | 33,82,502            | 0                | 2,56,400                           | 13,200 | 31,12,902 | 33,82,502               |                     |
|                   |                |                           | Total Sub Head :  |             |                                   | 33,82,502                  | 0        | 2,56,400 | 13,200               | 31,12,902        | 33,82,502                          |        |           |                         |                     |
|                   |                |                           | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4426     | Voucher  | 2,68,283             | 0                | 18,500                             | 0      | 2,49,783  | 2,68,283                |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 938      | Voucher  | 2,68,283             | 0                | 18,500                             | 0      | 2,49,783  | 2,68,283                |                     |
|                   |                |                           |   |             |                                   | Total Object Head-- I :    |          |          | 5,36,566             | 0                | 37,000                             | 0      | 4,99,566  | 5,36,566                |                     |
|                   |                |                           | Total Sub Head :  |             |                                   | 5,36,566                   | 0        | 37,000   | 0                    | 4,99,566         | 5,36,566                           |        |           |                         |                     |
|                   |                |                           | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1455     | Voucher  | 25,429               | 0                | 0                                  | 0      | 25,429    | 25,429                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 2135     | Voucher  | 21,000               | 0                | 0                                  | 0      | 21,000    | 21,000                  |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-Schedule-Khasi | 4405     | Voucher  | 9,376                | 0                | 0                                  | 0      | 9,376     | 9,376                   |                     |
|                   |                |                           |   |             |                                   | Voted-Sixth-               | 4424     | Voucher  | 59,628               | 0                | 16,000                             | 0      | 43,628    | 59,628                  |                     |

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|                   |                |   |                             |              |                                   |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|-----------------------------|--------------|-----------------------------------|----------------------------|-----------------------------------|---------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |              |                                   |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                             |              |                                   |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                             |              |                                   |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |                             |              |                                   |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan                     | T.V. No.      | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |                                   |                            |                                   |               |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4443                              | Voucher       | 36,324    | 0                    | 0                | 0                                  | 36,324    | 36,324    |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 4451                              | Voucher       | 10,67,464 | 0                    | 73,500           | 11,000                             | 9,82,964  | 10,67,464 |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 915                               | Voucher       | 8,704     | 0                    | 0                | 0                                  | 8,704     | 8,704     |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 920                               | Voucher       | 82,632    | 0                    | 0                | 0                                  | 82,632    | 82,632    |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 924                               | Voucher       | 14,813    | 0                    | 0                | 0                                  | 14,813    | 14,813    |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 961                               | Voucher       | 10,92,188 | 0                    | 68,500           | 8,800                              | 10,14,888 | 10,92,188 |                         |                     |
|                   |                |   |                             |              |                                   | Total Object Head-- 1 :    |                                   | 24,17,558     | 0         | 1,58,000             | 19,800           | 22,39,758                          | 24,17,558 |           |                         |                     |
|                   |                |   |                             |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1940                              | Voucher       | 248       | 0                    | 0                | 0                                  | 248       | 248       |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 2280                              | Voucher       | 11,430    | 0                    | 0                | 0                                  | 11,430    | 11,430    |                         |                     |
|                   |                |   |                             |              |                                   | Total Object Head-- 2 :    |                                   | 11,678        | 0         | 0                    | 0                | 11,678                             | 11,678    |           |                         |                     |
|                   |                |   |                             |              | 6. Medical Treatment              | Voted-Sixth-Schedule-Khasi | 1462                              | Voucher       | 4,520     | 0                    | 0                | 0                                  | 4,520     | 4,520     |                         |                     |
|                   |                |   |                             |              |                                   | Total Object Head-- 6 :    |                                   | 4,520         | 0         | 0                    | 0                | 4,520                              | 4,520     |           |                         |                     |
|                   |                |   |                             |              | Total Sub Head :                  |                            |                                   |               |           | 24,33,756            | 0                | 1,58,000                           | 19,800    | 22,55,956 | 24,33,756               |                     |
|                   |                |   |                             |              | (05) Vigilance Unit               | 0                          | (01) Salaries, Sumtuary Allowance | General-Voted | 1538      | Voucher              | 20,800           | 8,831                              | 0         | 0         | 11,969                  | 11,969              |
|                   |                |   |                             |              |                                   |                            |                                   | General-Voted | 2057      | Voucher              | 7,000            | 0                                  | 0         | 0         | 7,000                   | 7,000               |
|                   |                |   |                             |              |                                   |                            |                                   | General-Voted | 3165      | Voucher              | 26,982           | 0                                  | 0         | 0         | 26,982                  | 26,982              |
|                   |                |   |                             |              |                                   |                            |                                   | General-Voted | 3169      | Voucher              | 5,97,986         | 0                                  | 41,000    | 11,000    | 5,45,986                | 5,97,986            |



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|                   |                |            |  |                           |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |           |
|-------------------|----------------|------------|--|---------------------------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|
| Demand :          |                |            |  | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |           |
| Department :      |                |            |  | A.H and Vety Department   |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |           |
| Treasury :        |                |            |  | Shillong (North) Treasury |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |           |
| D.D.O. :          |                |            |  | 100002                    | District A.H. & Vety Officer  | East Khasi Hills District  | Shillong      |          |           |                      |                  |                                    |           |           |                         |                     |           |
| Month of Account: |                |            |  | DEC/2022                  |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |            |  |                           |   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |           |
| 2403              | 00             | 101        | (05) Vigilance Unit  | 0                         | (01) Salaries, Sumtuary Allowance   | General-Voted              | 388           | Voucher  | 6,24,968  | 0                    | 41,000           | 11,000                             | 5,72,968  | 6,24,968  |                         |                     |           |
|                   |                |            |  |                           | Total Object Head-- 1 :   |                            |               |          |           |                      | 12,77,736        | 8,831                              | 82,000    | 22,000    | 11,64,905               | 12,68,905           |           |
|                   |                |            |  |                           | Total Sub Head :  |                            |               |          |           |                      | 12,77,736        | 8,831                              | 82,000    | 22,000    | 11,64,905               | 12,68,905           |           |
|                   |                |            | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998) | 0                         | 02. Wages   | Voted-Sixth-Schedule-Khasi | 2279          | Voucher  | 33,570    | 0                    | 0                | 0                                  | 33,570    | 33,570    |                         |                     |           |
|                   |                |            |  |                           |   | Total Object Head-- 2 :    |               |          |           |                      |                  | 33,570                             | 0         | 0         | 0                       | 33,570              | 33,570    |
|                   |                |            |  |                           |   | Total Sub Head :           |               |          |           |                      |                  | 33,570                             | 0         | 0         | 0                       | 33,570              | 33,570    |
|                   |                |            | (25) Veterinery Dispensaries   | 0                         | 01. Salaries  | Voted-Sixth-Schedule-Khasi | 2114          | Voucher  | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |           |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 2141          | Voucher  | 21,000    | 0                    | 0                | 0                                  | 21,000    | 21,000    |                         |                     |           |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 4455          | Voucher  | 12,37,456 | 0                    | 64,450           | 8,800                              | 11,64,206 | 12,37,456 |                         |                     |           |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 926           | Voucher  | 12,37,456 | 0                    | 64,450           | 8,800                              | 11,64,206 | 12,37,456 |                         |                     |           |
|                   |                |            |  |                           |   | Total Object Head-- 1 :    |               |          |           |                      |                  | 25,02,912                          | 0         | 1,28,900  | 17,600                  | 23,56,412           | 25,02,912 |
|                   |                |            |  |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi | 1666          | Voucher  | 496       | 0                    | 0                | 0                                  | 496       | 496       |                         |                     |           |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 2272          | Voucher  | 22,860    | 0                    | 0                | 0                                  | 22,860    | 22,860    |                         |                     |           |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 4460          | Voucher  | 3,06,609  | 0                    | 0                | 0                                  | 3,06,609  | 3,06,609  |                         |                     |           |
|                   |                |            |  |                           |   | Total Object Head-- 2 :    |               |          |           |                      |                  | 3,29,965                           | 0         | 0         | 0                       | 3,29,965            | 3,29,965  |
|                   |                |            | Total Sub Head :   |                           |   |                            |               |          | 28,32,877 | 0                    | 1,28,900         | 17,600                             | 26,86,377 | 28,32,877 |                         |                     |           |

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|                   |    |   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |           |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |           |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |           |
| Treasury          |    | Shillong (North) Treasury   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |           |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |           |
| Month of Account: |    | DEC/2022  |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |                                   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |           |
| 2403              | 00 | 101   | Total Minor Head    101 :         |          |                                   |                            |               |          |          | 1,14,58,771          | 8,831            | 7,40,400                           | 72,600   |          | 1,06,36,940             | 1,14,49,940         |           |
|                   |    | 102   | (01) Livestock Inspectors Offices | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2112          | Voucher  | 14,000   | 0                    | 0                | 0                                  |          | 14,000   | 14,000                  |                     |           |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 4430          | Voucher  | 2,06,657 | 0                    | 20,500           | 2,200                              | 1,83,957 | 2,06,657 |                         |                     |           |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 899           | Voucher  | 2,68,315 | 0                    | 25,500           | 4,400                              | 2,38,415 | 2,68,315 |                         |                     |           |
|                   |    |   |                                   |          |                                   | Total Object Head--    1 : |               |          | 4,88,972 | 0                    | 46,000           | 6,600                              | 4,36,372 | 4,88,972 |                         |                     |           |
|                   |    |   |                                   |          |                                   | Total Sub Head :           |               |          | 4,88,972 | 0                    | 46,000           | 6,600                              | 4,36,372 | 4,88,972 |                         |                     |           |
|                   |    |   | Total Minor Head    102 :         |          |                                   |                            |               |          |          | 4,88,972             | 0                | 46,000                             | 6,600    | 4,36,372 | 4,88,972                |                     |           |
|                   |    | 105   | (12) Pig Farm Pynursla            | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4444          | Voucher  | 4,53,268 | 0                    | 16,200           | 0                                  |          | 4,37,068 | 4,53,268                |                     |           |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 896           | Voucher  | 4,53,268 | 0                    | 16,200           | 0                                  | 4,37,068 | 4,53,268 |                         |                     |           |
|                   |    |   |                                   |          |                                   | Total Object Head--    1 : |               |          | 9,06,536 | 0                    | 32,400           | 0                                  | 8,74,136 | 9,06,536 |                         |                     |           |
|                   |    |   |                                   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1659          | Voucher  | 248      | 0                    | 0                | 0                                  | 248      | 248      |                         |                     |           |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 1754          | Voucher  | 91,013   | 0                    | 0                | 0                                  | 91,013   | 91,013   |                         |                     |           |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 2271          | Voucher  | 22,860   | 0                    | 0                | 0                                  | 22,860   | 22,860   |                         |                     |           |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 2278          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |           |
|                   |    |   |                                   |          |                                   | Total Object Head--    2 : |               |          | 1,25,311 | 0                    | 0                | 0                                  | 1,25,311 | 1,25,311 |                         |                     |           |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          |          |                      |                  | 10,31,847                          | 0        | 32,400   | 0                       | 9,99,447            | 10,31,847 |

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|                   |  |   |                                   |                            |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|--|---|-----------------------------------|----------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                            |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |  | A.H and   Vety Department   |                                   |                            |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |  | Shillong (North) Treasury   |                                   |                            |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |  | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |                            |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |  | DEC/2022  |                                   |                            |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head                             | Minor Head  | Sub Head                          | Sub Sub Head               | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |                                   |                            |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00   | 105   |                                   |                            |                                   | Total Minor Head           | 105 :         |          |          | 10,31,847            | 0                | 32,400                             |          | 0        | 9,99,447                | 10,31,847           |
|                   |  |   |                                   |                            |                                   | Total Sub Major Head       | 0 :           |          |          | 1,45,69,094          | 8,831            | 9,58,800                           |          | 1,10,000 | 1,34,91,463             | 1,45,60,263         |
|                   |  |   |                                   |                            |                                   | Total Major Head           | 2403 :        |          |          | 1,45,69,094          | 8,831            | 9,58,800                           |          | 1,10,000 | 1,34,91,463             | 1,45,60,263         |
|                   |  |   |                                   |                            |                                   | Total of Month             | :             |          |          | 1,45,69,094          | 8,831            | 9,58,800                           |          | 1,10,000 | 1,34,91,463             | 1,45,60,263         |
| Month of Account: |  | JAN/2023  |                                   |                            |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head                             | Minor Head  | Sub Head                          | Sub Sub Head               | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |                                   |                            |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00   | 001   | (02) District Offices             | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1236          | Voucher  | 73,248   | 0                    | 0                | 0                                  | 73,248   | 73,248   |                         |                     |
|                   |  |   |                                   |                            |                                   | Voted-Sixth-Schedule-Khasi | 1241          | Voucher  | 51,401   | 0                    | 0                | 0                                  | 51,401   | 51,401   |                         |                     |
|                   |  |   |                                   |                            |                                   | Total Object Head-- 1 :    |               |          |          | 1,24,649             | 0                | 0                                  | 0        | 1,24,649 | 1,24,649                |                     |
|                   |  |   |                                   |                            | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 11            | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                   |  |   |                                   |                            |                                   | Total Object Head-- 2 :    |               |          |          | 11,811               | 0                | 0                                  | 0        | 11,811   | 11,811                  |                     |
|                   |  |   |                                   |                            |                                   | Total Sub Head :           |               |          |          | 1,36,460             | 0                | 0                                  | 0        | 1,36,460 | 1,36,460                |                     |
|                   |  |   |                                   |                            | Total Minor Head 1 :              |                            |               |          | 1,36,460 | 0                    | 0                | 0                                  | 1,36,460 | 1,36,460 |                         |                     |
| 101               | (01) Veterinary Hospitals And Dispensaries | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1233                              | Voucher                    | 77,784        | 0        | 0        | 0                    | 77,784           | 77,784                             |          |          |                         |                     |
|                   |  |   |                                   | Total Object Head-- 1 :    |                                   |                            |               | 77,784   | 0        | 0                    | 0                | 77,784                             | 77,784   |          |                         |                     |

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|                        |    |   |  |      |   |             |                            |             |          |               |         |          |          |      |          |         |          |           |          |                   |          |  |              |  |         |  |
|------------------------|----|---|--|------|---|-------------|----------------------------|-------------|----------|---------------|---------|----------|----------|------|----------|---------|----------|-----------|----------|-------------------|----------|--|--------------|--|---------|--|
| Demand :               |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |      |   |             |                            |             |          |               |         |          |          |      |          |         |          |           |          |                   |          |  |              |  |         |  |
| Department :           |    | A.H and   Vety Department   |  |      |   |             |                            |             |          |               |         |          |          |      |          |         |          |           |          |                   |          |  |              |  |         |  |
| Treasury               |    | Shillong (North) Treasury   |  |      |   |             |                            |             |          |               |         |          |          |      |          |         |          |           |          |                   |          |  |              |  |         |  |
| D.D.O. :               |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |  |      |   |             |                            |             |          |               |         |          |          |      |          |         |          |           |          |                   |          |  |              |  |         |  |
| Month of Account:      |    | JAN/2023  |  |      |   |             |                            |             |          |               |         |          |          |      |          |         |          |           |          |                   |          |  |              |  |         |  |
| Major Sub Minor   Sub  |    |   |  | Sub  |   | Object Head |                            | Categorised |          | Plan/Non-Plan |         | T.V. No. |          | Type |          | Gross   |          | Deduction |          | Deduction Amount  |          |  | Net Amount   |  | Gross   |  |
| Head Major Head   Head |    |   |  | Sub  |   | Head        |                            | Schme       |          |               |         |          |          |      |          | Amount  |          | by DDO    |          | (as per A.G. A&E) |          |  | (as per SOP) |  | Amount  |  |
|                        |    |   |  | Head |   |             |                            |             |          |               |         |          |          |      |          | (State) |          |           |          | 8009    -    7610 |          |  |              |  | (A.G.)) |  |
| 2403                   | 00 | 101   | (01) Veterinary Hospitals 0<br>And Dispensaries              |      | 02. Wages   |             | Voted-Sixth-Schedule-Khasi |             | 9        |               | Voucher |          | 11,811   |      | 0        |         | 0        |           | 0        |                   | 11,811   |  | 11,811       |  |         |  |
|                        |    |   |  |      | Total Object Head-- 2 :                               |             |                            |             | 11,811   |               | 0       |          | 0        |      | 0        |         | 11,811   |           | 11,811   |                   |          |  |              |  |         |  |
|                        |    |   |  |      | (13) Office Expenses                                  |             | Voted-Sixth-Schedule-Khasi |             | 17       |               | Voucher |          | 9,050    |      | 0        |         | 0        |           | 0        |                   | 9,050    |  | 9,050        |  |         |  |
|                        |    |   |  |      | Total Object Head-- 13 :                              |             |                            |             | 9,050    |               | 0       |          | 0        |      | 0        |         | 9,050    |           | 9,050    |                   |          |  |              |  |         |  |
|                        |    |   |  |      | 21.Materials And<br>Supplies, Store And<br>Equipments |             | Voted-Sixth-Schedule-Khasi |             | 441      |               | Voucher |          | 2,79,995 |      | 0        |         | 0        |           | 0        |                   | 2,79,995 |  | 2,79,995     |  |         |  |
|                        |    |   |  |      |   |             | Voted-Sixth-Schedule-Khasi |             | 442      |               | Voucher |          | 2,12,735 |      | 0        |         | 0        |           | 0        |                   | 2,12,735 |  | 2,12,735     |  |         |  |
|                        |    |   |  |      | Total Object Head-- 21 :                              |             |                            |             | 4,92,730 |               | 0       |          | 0        |      | 0        |         | 4,92,730 |           | 4,92,730 |                   |          |  |              |  |         |  |
|                        |    |   |  |      | 52. Machinery<br>Equipment/Tools &<br>Plant           |             | Voted-Sixth-Schedule-Khasi |             | 440      |               | Voucher |          | 1,21,470 |      | 0        |         | 0        |           | 0        |                   | 1,21,470 |  | 1,21,470     |  |         |  |
|                        |    |   |  |      |   |             | Voted-Sixth-Schedule-Khasi |             | 443      |               | Voucher |          | 2,37,400 |      | 0        |         | 0        |           | 0        |                   | 2,37,400 |  | 2,37,400     |  |         |  |
|                        |    |   |  |      | Total Object Head-- 52 :                              |             |                            |             | 3,58,870 |               | 0       |          | 0        |      | 0        |         | 3,58,870 |           | 3,58,870 |                   |          |  |              |  |         |  |
|                        |    |   | Total Sub Head :   |      |   |             | 9,50,245                   |             | 0        |               | 0       |          | 0        |      | 9,50,245 |         | 9,50,245 |           |          |                   |          |  |              |  |         |  |
|                        |    |   | (02) Veterinary    0<br>Dispensary Taken From<br>C.D. Blocks |      | (01) Salaries, Sumtuary<br>Allowance                  |             | Voted-Sixth-Schedule-Khasi |             | 1222     |               | Voucher |          | 4,776    |      | 0        |         | 0        |           | 0        |                   | 4,776    |  | 4,776        |  |         |  |
|                        |    |   |  |      |   |             | Voted-Sixth-Schedule-Khasi |             | 1224     |               | Voucher |          | 6,888    |      | 0        |         | 0        |           | 0        |                   | 6,888    |  | 6,888        |  |         |  |
|                        |    |   |  |      |   |             | Voted-Sixth-Schedule-Khasi |             | 1226     |               | Voucher |          | 36,960   |      | 0        |         | 0        |           | 0        |                   | 36,960   |  | 36,960       |  |         |  |
|                        |    |   |  |      |   |             | Voted-Sixth-Schedule-Khasi |             | 1228     |               | Voucher |          | 2,16,912 |      | 0        |         | 0        |           | 0        |                   | 2,16,912 |  | 2,16,912     |  |         |  |
|                        |    |   |  |      |   |             | Voted-Sixth-Schedule-Khasi |             | 1846     |               | Voucher |          | 4,176    |      | 0        |         | 0        |           | 0        |                   | 4,176    |  | 4,176        |  |         |  |

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|                   |                |            |  |              |                                   |                            |               |          |      |                         |                  |                                    |   |          |                         |                     |       |   |          |          |
|-------------------|----------------|------------|--|--------------|-----------------------------------|----------------------------|---------------|----------|------|-------------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|-------|---|----------|----------|
| Demand :          |                |            | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |               |          |      |                         |                  |                                    |   |          |                         |                     |       |   |          |          |
| Department :      |                |            | A.H and   Vety Department  |              |                                   |                            |               |          |      |                         |                  |                                    |   |          |                         |                     |       |   |          |          |
| Treasury          |                |            | Shillong (North) Treasury  |              |                                   |                            |               |          |      |                         |                  |                                    |   |          |                         |                     |       |   |          |          |
| D.D.O. :          |                |            | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |              |                                   |                            |               |          |      |                         |                  |                                    |   |          |                         |                     |       |   |          |          |
| Month of Account: |                |            | JAN/2023   |              |                                   |                            |               |          |      |                         |                  |                                    |   |          |                         |                     |       |   |          |          |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)    | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |       |   |          |          |
|                   |                |            |  |              |                                   |                            |               |          |      |                         |                  | 8009                               | - | 7610     |                         |                     |       |   |          |          |
| 2403              | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 439           | Voucher  |      | 25,472                  | 0                | 4,000                              | 0 |          | 21,472                  | 25,472              |       |   |          |          |
|                   |                |            |  |              |                                   |                            |               |          |      | Total Object Head-- I : |                  |                                    |   |          | 2,95,184                | 0                   | 4,000 | 0 | 2,91,184 | 2,95,184 |
|                   |                |            |  |              |                                   |                            |               |          |      | Total Sub Head :        |                  |                                    |   |          | 2,95,184                | 0                   | 4,000 | 0 | 2,91,184 | 2,95,184 |
|                   |                |            | (03) Mobile Veterinary Dispensary  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1235          | Voucher  |      | 43,944                  | 0                | 0                                  | 0 |          | 43,944                  | 43,944              |       |   |          |          |
|                   |                |            |  |              |                                   |                            |               |          |      | Total Object Head-- I : |                  |                                    |   |          | 43,944                  | 0                   | 0     | 0 | 43,944   | 43,944   |
|                   |                |            |  |              |                                   |                            |               |          |      | Total Sub Head :        |                  |                                    |   |          | 43,944                  | 0                   | 0     | 0 | 43,944   | 43,944   |
|                   |                |            | (04) Veterinary Aid Centres  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1231          | Voucher  |      | 1,94,856                | 0                | 0                                  | 0 |          | 1,94,856                | 1,94,856            |       |   |          |          |
|                   |                |            |  |              |                                   | Voted-Sixth-Schedule-Khasi | 438           | Voucher  |      | 23,455                  | 0                | 0                                  | 0 |          | 23,455                  | 23,455              |       |   |          |          |
|                   |                |            |  |              |                                   | Total Object Head-- I :    |               |          |      |                         | 2,18,311         | 0                                  | 0 | 0        | 2,18,311                | 2,18,311            |       |   |          |          |
|                   |                |            |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 10            | Voucher  |      | 11,811                  | 0                | 0                                  | 0 |          | 11,811                  | 11,811              |       |   |          |          |
|                   |                |            |  |              |                                   |                            |               |          |      | Total Object Head-- 2 : |                  |                                    |   |          | 11,811                  | 0                   | 0     | 0 | 11,811   | 11,811   |
|                   |                |            |  |              |                                   |                            |               |          |      | Total Sub Head :        |                  |                                    |   |          | 2,30,122                | 0                   | 0     | 0 | 2,30,122 | 2,30,122 |
|                   |                |            | (05) Vigilance Unit  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 1144          | Voucher  |      | 99,624                  | 0                | 0                                  | 0 |          | 99,624                  | 99,624              |       |   |          |          |
|                   |                |            |  |              |                                   | General-Voted              | 1146          | Voucher  |      | 6,312                   | 0                | 0                                  | 0 |          | 6,312                   | 6,312               |       |   |          |          |
|                   |                |            |  |              |                                   | General-Voted              | 416           | Voucher  |      | 20,800                  | 0                | 0                                  | 0 |          | 20,800                  | 20,800              |       |   |          |          |
|                   |                |            |  |              |                                   | Total Object Head-- I :    |               |          |      |                         | 1,26,736         | 0                                  | 0 | 0        | 1,26,736                | 1,26,736            |       |   |          |          |
|                   |                |            |  |              | Total Sub Head :                  |                            |               |          |      | 1,26,736                | 0                | 0                                  | 0 | 1,26,736 | 1,26,736                |                     |       |   |          |          |

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| Demand :          |                | 47                         | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|----------------------------|---|---------------------------|---|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department    |   |                           |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |   |                           |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002                     | District A.H. & Vety Officer  | East Khasi Hills District | Shillong                                      |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023                   |   |                           |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                 | Sub Head  | Sub Sub Head              | Object Head                                   | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                            |   |                           |   |                            |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                        | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)  | 0                         | 02. Wages                                     | Voted-Sixth-Schedule-Khasi |                            | 12       | Voucher  | 34,689               | 0                | 0                                  |          | 0        | 34,689                  | 34,689              |
|                   |                |                            |   |                           |   | Total Object Head-- 2 :    |                            |          |          | 34,689               | 0                | 0                                  | 0        | 34,689   | 34,689                  |                     |
|                   |                |                            |   |                           | Materials And Supplies, Store And Equipments. | Voted-Sixth-Schedule-Khasi |                            | 1851     | Voucher  | 16,100               | 0                | 0                                  | 0        | 16,100   | 16,100                  |                     |
|                   |                |                            |   |                           |   | Voted-Sixth-Schedule-Khasi |                            | 1858     | Voucher  | 37,069               | 0                | 0                                  | 0        | 37,069   | 37,069                  |                     |
|                   |                |                            |   |                           |   | Voted-Sixth-Schedule-Khasi |                            | 1859     | Voucher  | 36,000               | 0                | 0                                  | 0        | 36,000   | 36,000                  |                     |
|                   |                |                            |   |                           |   | Total Object Head-- 21 :   |                            |          |          | 89,169               | 0                | 0                                  | 0        | 89,169   | 89,169                  |                     |
|                   |                |                            |   |                           | Total Sub Head :                              |                            |                            |          | 1,23,858 | 0                    | 0                | 0                                  | 1,23,858 | 1,23,858 |                         |                     |
|                   |                |                            |   |                           | (25) Veterinery Dispensaries                  | 01. Salaries               | Voted-Sixth-Schedule-Khasi |          | 1225     | Voucher              | 2,01,816         | 0                                  | 0        | 0        | 2,01,816                | 2,01,816            |
|                   |                |                            |   |                           |   |                            | Total Object Head-- 1 :    |          |          |                      | 2,01,816         | 0                                  | 0        | 0        | 2,01,816                | 2,01,816            |
|                   |                |                            |   |                           |   | 02. Wages                  | Voted-Sixth-Schedule-Khasi |          | 13       | Voucher              | 34,689           | 0                                  | 0        | 0        | 34,689                  | 34,689              |
|                   |                | Voted-Sixth-Schedule-Khasi |   | 15                        |   |                            | Voucher                    | 23,622   | 0        | 0                    | 0                | 23,622                             | 23,622   |          |                         |                     |
|                   |                | Total Object Head-- 2 :    |   |                           |   |                            | 58,311                     | 0        | 0        | 0                    | 58,311           | 58,311                             |          |          |                         |                     |
|                   |                | Total Sub Head :           |   |                           |   | 2,60,127                   | 0                          | 0        | 0        | 2,60,127             | 2,60,127         |                                    |          |          |                         |                     |
|                   |                | Total Minor Head 101 :     |   |                           |   | 20,30,216                  | 0                          | 4,000    | 0        | 20,26,216            | 20,30,216        |                                    |          |          |                         |                     |
|                   |                | 102                        | (01) Livestock Inspectors Offices   | 0                         | (01) Salaries, Sumtuary Allowance             | Voted-Sixth-Schedule-Khasi |                            | 1616     | Voucher  | 33,816               | 0                | 0                                  | 0        | 33,816   | 33,816                  |                     |
|                   |                |                            |   |                           |   | Total Object Head-- 1 :    |                            |          |          | 33,816               | 0                | 0                                  | 0        | 33,816   | 33,816                  |                     |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                        |                                   |                                   |                            |         |                      |                  |                                    |                            |          |                         |                         |        |        |   |        |        |
|-------------------|----------------|---------------------------|---|------------------------|-----------------------------------|-----------------------------------|----------------------------|---------|----------------------|------------------|------------------------------------|----------------------------|----------|-------------------------|-------------------------|--------|--------|---|--------|--------|
| Department :      |                | A.H and Vety Department   |   |                        |                                   |                                   |                            |         |                      |                  |                                    |                            |          |                         |                         |        |        |   |        |        |
| Treasury          |                | Shillong (North) Treasury |   |                        |                                   |                                   |                            |         |                      |                  |                                    |                            |          |                         |                         |        |        |   |        |        |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |                        |                                   |                                   |                            |         |                      |                  |                                    |                            |          |                         |                         |        |        |   |        |        |
| Month of Account: |                | JAN/2023                  |   |                        |                                   |                                   |                            |         |                      |                  |                                    |                            |          |                         |                         |        |        |   |        |        |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head            | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                            |          | Net Amount (as per SOP) | Gross Amount (A.G.))    |        |        |   |        |        |
|                   |                |                           |   |                        |                                   |                                   |                            |         |                      |                  | 8009                               | -                          | 7610     |                         |                         |        |        |   |        |        |
| 2403              | 00             | 102                       | (01) Livestock Inspectors Offices   | Total Sub Head :       |                                   |                                   |                            |         | 33,816               | 0                | 0                                  | 0                          | 33,816   | 33,816                  |                         |        |        |   |        |        |
|                   |                |                           |   | Total Minor Head 102 : |                                   |                                   |                            |         | 33,816               | 0                | 0                                  | 0                          | 33,816   | 33,816                  |                         |        |        |   |        |        |
|                   |                |                           |   | 105                    | (12) Pig Farm Pynursla 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1238    | Voucher              | 75,984           | 0                                  | 0                          | 0        | 75,984                  | 75,984                  |        |        |   |        |        |
|                   |                | Total Object Head-- 1 :   |   |                        |                                   |                                   |                            |         |                      | 75,984           | 0                                  | 0                          | 0        | 75,984                  | 75,984                  |        |        |   |        |        |
|                   |                | 02. Wages                 | Voted-Sixth-Schedule-Khasi  |                        |                                   |                                   |                            |         |                      | 14               | Voucher                            | 11,563                     | 0        | 0                       | 0                       | 11,563 | 11,563 |   |        |        |
|                   |                |                           |   |                        |                                   |                                   |                            |         |                      |                  |                                    | Voted-Sixth-Schedule-Khasi | 16       | Voucher                 | 23,622                  | 0      | 0      | 0 | 23,622 | 23,622 |
|                   |                |                           |   |                        |                                   |                                   |                            |         |                      |                  |                                    |                            |          |                         | Total Object Head-- 2 : |        |        |   |        | 35,185 |
|                   |                | Total Sub Head :          |   |                        |                                   |                                   |                            |         |                      | 1,11,169         | 0                                  | 0                          | 0        | 1,11,169                | 1,11,169                |        |        |   |        |        |
|                   |                | Total Minor Head 105 :    |   |                        |                                   |                                   |                            |         |                      | 1,11,169         | 0                                  | 0                          | 0        | 1,11,169                | 1,11,169                |        |        |   |        |        |
|                   |                | Total Sub Major Head 0 :  |   |                        |                                   |                                   | 23,11,661                  | 0       | 4,000                | 0                | 23,07,661                          | 23,11,661                  |          |                         |                         |        |        |   |        |        |
|                   |                | Total Major Head 2403 :   |   |                        |                                   |                                   | 23,11,661                  | 0       | 4,000                | 0                | 23,07,661                          | 23,11,661                  |          |                         |                         |        |        |   |        |        |
|                   |                | Total of Month :          |   |                        |                                   |                                   | 23,11,661                  | 0       | 4,000                | 0                | 23,07,661                          | 23,11,661                  |          |                         |                         |        |        |   |        |        |
|                   |                | Month of Account:         |   | FEB/2023               |                                   |                                   |                            |         |                      |                  |                                    |                            |          |                         |                         |        |        |   |        |        |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head            | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                            |          | Net Amount (as per SOP) | Gross Amount (A.G.))    |        |        |   |        |        |
|                   |                |                           |   |                        |                                   |                                   |                            |         |                      |                  | 8009                               | -                          | 7610     |                         |                         |        |        |   |        |        |
| 2403              | 00             | 001                       | (02) District Offices   | 0                      | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 1003                       | Voucher | 4,32,117             | 0                | 46,000                             | 0                          | 3,86,117 | 4,32,117                |                         |        |        |   |        |        |

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|                   |    |  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|--|---|----------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | FEB/2023   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |          |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001  | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 965           | Voucher  | 3,06,904  | 0                    | 24,000           | 0                                  | 2,82,904  | 3,06,904  |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 971           | Voucher  | 33,912    | 0                    | 0                | 0                                  | 33,912    | 33,912    |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head-- 1 :    |               |          |           | 7,72,933             | 0                | 70,000                             | 0         | 7,02,933  | 7,72,933                |                     |
|                   |    |  |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2050          | Voucher  | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head-- 2 :    |               |          |           | 11,811               | 0                | 0                                  | 0         | 11,811    | 11,811                  |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |               |          |           | 7,84,744             | 0                | 70,000                             | 0         | 7,14,744  | 7,84,744                |                     |
|                   |    | Total Minor Head 1 :   |   |          |                                   | 7,84,744                   | 0             | 70,000   | 0         | 7,14,744             | 7,84,744         |                                    |           |           |                         |                     |
|                   |    | 101  | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1006          | Voucher  | 4,89,183  | 0                    | 39,050           | 0                                  | 4,50,133  | 4,89,183  |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head-- 1 :    |               |          |           | 4,89,183             | 0                | 39,050                             | 0         | 4,50,133  | 4,89,183                |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 2048          | Voucher  | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |    |  |   |          | Total Object Head-- 2 :           |                            |               |          | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |    |  |   |          | Total Sub Head :                  |                            |               |          | 5,00,994  | 0                    | 39,050           | 0                                  | 4,61,944  | 5,00,994  |                         |                     |
|                   |    |  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1022          | Voucher  | 13,50,785 | 0                    | 1,23,200         | 0                                  | 12,27,585 | 13,50,785 |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 1290          | Voucher  | 26,268    | 0                    | 4,000            | 0                                  | 22,268    | 26,268    |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 969           | Voucher  | 25,944    | 0                    | 0                | 0                                  | 25,944    | 25,944    |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 994           | Voucher  | 2,31,150  | 0                    | 10,000           | 0                                  | 2,21,150  | 2,31,150  |                         |                     |



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|                        |    |     |  |      |                                   |                            |           |             |           |               |          |           |        |          |           |         |           |           |           |                     |  |           |              |  |        |  |
|------------------------|----|-----|--|------|-----------------------------------|----------------------------|-----------|-------------|-----------|---------------|----------|-----------|--------|----------|-----------|---------|-----------|-----------|-----------|---------------------|--|-----------|--------------|--|--------|--|
| Demand :               |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |      |                                   |                            |           |             |           |               |          |           |        |          |           |         |           |           |           |                     |  |           |              |  |        |  |
| Department :           |    |     | A.H and   Vety Department  |      |                                   |                            |           |             |           |               |          |           |        |          |           |         |           |           |           |                     |  |           |              |  |        |  |
| Treasury               |    |     | Shillong (North) Treasury  |      |                                   |                            |           |             |           |               |          |           |        |          |           |         |           |           |           |                     |  |           |              |  |        |  |
| D.D.O. :               |    |     | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |      |                                   |                            |           |             |           |               |          |           |        |          |           |         |           |           |           |                     |  |           |              |  |        |  |
| Month of Account:      |    |     | FEB/2023   |      |                                   |                            |           |             |           |               |          |           |        |          |           |         |           |           |           |                     |  |           |              |  |        |  |
| Major Sub Minor   Sub  |    |     |  | Sub  |                                   | Object Head                |           | Categorised |           | Plan/Non-Plan |          | T.V. No.  |        | Type     |           | Gross   |           | Deduction |           | Deduction Amount    |  |           | Net Amount   |  | Gross  |  |
| Head Major Head   Head |    |     |  | Sub  |                                   |                            |           | Schme       |           |               |          |           |        |          |           | Amount  |           | by DDO    |           | (as per A.G. A&E)   |  |           | (as per SOP) |  | Amount |  |
|                        |    |     |  | Head |                                   |                            |           |             |           |               |          |           |        |          |           | (State) |           |           |           | 8009     -     7610 |  |           |              |  | (A.G.) |  |
| 2403                   | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0    | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |           |             |           | 16,34,147     |          | 0         |        | 1,37,200 |           | 0       |           | 14,96,947 |           | 16,34,147           |  |           |              |  |        |  |
|                        |    |     |  |      | 06. Medical Treatment             | Voted-Sixth-Schedule-Khasi |           | 1765        |           | Voucher       |          | 67,957    |        | 0        |           | 0       |           | 0         |           | 67,957              |  | 67,957    |              |  |        |  |
|                        |    |     |  |      | Total Object Head-- 6 :           |                            | 67,957    |             | 0         |               | 0        |           | 0      |          | 67,957    |         | 67,957    |           |           |                     |  |           |              |  |        |  |
|                        |    |     | Total Sub Head :   |      |                                   |                            | 17,02,104 |             | 0         |               | 1,37,200 |           | 0      |          | 15,64,904 |         | 17,02,104 |           |           |                     |  |           |              |  |        |  |
|                        |    |     | (03) Mobile Veterinary Dispensary  | 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |           | 976         |           | Voucher       |          | 2,75,607  |        | 0        |           | 18,500  |           | 0         |           | 2,57,107            |  | 2,75,607  |              |  |        |  |
|                        |    |     |  |      | Total Object Head-- 1 :           |                            | 2,75,607  |             | 0         |               | 18,500   |           | 0      |          | 2,57,107  |         | 2,75,607  |           |           |                     |  |           |              |  |        |  |
|                        |    |     |  |      | Total Sub Head :                  |                            |           |             | 2,75,607  |               | 0        |           | 18,500 |          | 0         |         | 2,57,107  |           | 2,75,607  |                     |  |           |              |  |        |  |
|                        |    |     | (04) Veterinary Aid Centres  | 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |           | 1009        |           | Voucher       |          | 12,06,404 |        | 0        |           | 89,500  |           | 0         |           | 11,16,904           |  | 12,06,404 |              |  |        |  |
|                        |    |     |  |      |                                   | Voted-Sixth-Schedule-Khasi |           | 2018        |           | Voucher       |          | 24,790    |        | 0        |           | 0       |           | 0         |           | 24,790              |  | 24,790    |              |  |        |  |
|                        |    |     |  |      | Total Object Head-- 1 :           |                            | 12,31,194 |             | 0         |               | 89,500   |           | 0      |          | 11,41,694 |         | 12,31,194 |           |           |                     |  |           |              |  |        |  |
|                        |    |     |  |      | 02. Wages                         | Voted-Sixth-Schedule-Khasi |           | 2081        |           | Voucher       |          | 11,811    |        | 0        |           | 0       |           | 0         |           | 11,811              |  | 11,811    |              |  |        |  |
|                        |    |     |  |      |                                   | Total Object Head-- 2 :    |           | 11,811      |           | 0             |          | 0         |        | 0        |           | 11,811  |           | 11,811    |           |                     |  |           |              |  |        |  |
|                        |    |     |  |      | Total Sub Head :                  |                            |           |             | 12,43,005 |               | 0        |           | 89,500 |          | 0         |         | 11,53,505 |           | 12,43,005 |                     |  |           |              |  |        |  |
|                        |    |     | (05) Vigilance Unit  | 0    | (01) Salaries, Sumtuary Allowance | General-Voted              |           | 1172        |           | Voucher       |          | 21,450    |        | 0        |           | 0       |           | 0         |           | 21,450              |  | 21,450    |              |  |        |  |
|                        |    |     |  |      |                                   | General-Voted              |           | 263         |           | Voucher       |          | 6,45,384  |        | 0        |           | 41,000  |           | 0         |           | 6,04,384            |  | 6,45,384  |              |  |        |  |
|                        |    |     |  |      | Total Object Head-- 1 :           |                            | 6,66,834  |             | 0         |               | 41,000   |           | 0      |          | 6,25,834  |         | 6,66,834  |           |           |                     |  |           |              |  |        |  |
|                        |    |     |  |      | Total Sub Head :                  |                            |           |             | 6,66,834  |               | 0        |           | 41,000 |          | 0         |         | 6,25,834  |           | 6,66,834  |                     |  |           |              |  |        |  |

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|                   |    |   |  |                                   |             |                                   |                            |                            |                            |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|--|-----------------------------------|-------------|-----------------------------------|----------------------------|----------------------------|----------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                                   |             |                                   |                            |                            |                            |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |                                   |             |                                   |                            |                            |                            |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |    | Shillong (North) Treasury   |  |                                   |             |                                   |                            |                            |                            |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |  |                                   |             |                                   |                            |                            |                            |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | FEB/2023  |  |                                   |             |                                   |                            |                            |                            |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head                          | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.                   | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |                                   |             |                                   |                            |                            |                            |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998) | 0                                 | 02. Wages   | Voted-Sixth-Schedule-Khasi        | 2062                       | Voucher                    | 34,689                     | 0                    | 0                | 0                                  | 34,689    | 34,689    |                         |                     |
|                   |    |   |  |                                   |             | Total Object Head-- 2 :           |                            |                            |                            | 34,689               | 0                | 0                                  | 0         | 34,689    | 34,689                  |                     |
|                   |    |   |  |                                   |             | Total Sub Head :                  |                            |                            |                            | 34,689               | 0                | 0                                  | 0         | 34,689    | 34,689                  |                     |
|                   |    |   |  |                                   |             | (25) Veterinery Dispensaries      | 0                          | 01. Salaries               | Voted-Sixth-Schedule-Khasi | 1000                 | Voucher          | 12,27,890                          | 0         | 60,950    | 0                       | 11,66,940           |
|                   |    |   | Voted-Sixth-Schedule-Khasi   | 1292                              | Voucher     |                                   |                            |                            | 26,808                     | 0                    | 0                | 0                                  | 26,808    | 26,808    |                         |                     |
|                   |    |   | Total Object Head-- 1 :  |                                   |             |                                   |                            |                            | 12,54,698                  | 0                    | 60,950           | 0                                  | 11,93,748 | 12,54,698 |                         |                     |
|                   |    |   | 02. Wages  | Voted-Sixth-Schedule-Khasi        | 2026        |                                   |                            |                            | Voucher                    | 1,470                | 0                | 0                                  | 0         | 1,470     | 1,470                   |                     |
|                   |    |   |  | Voted-Sixth-Schedule-Khasi        | 2058        | Voucher                           | 34,689                     | 0                          | 0                          | 0                    | 34,689           | 34,689                             |           |           |                         |                     |
|                   |    |   |  | Total Object Head-- 2 :           |             |                                   |                            | 36,159                     | 0                          | 0                    | 0                | 36,159                             | 36,159    |           |                         |                     |
|                   |    |   |  | Total Sub Head :                  |             |                                   |                            | 12,90,857                  | 0                          | 60,950               | 0                | 12,29,907                          | 12,90,857 |           |                         |                     |
|                   |    |   | Total Minor Head    101 :  |                                   |             |                                   | 57,14,090                  | 0                          | 3,86,200                   | 0                    | 53,27,890        | 57,14,090                          |           |           |                         |                     |
|                   |    |   | 102  | (01) Livestock Inspectors Offices | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1008                       | Voucher                    | 2,12,293             | 0                | 20,500                             | 0         | 1,91,793  | 2,12,293                |                     |
|                   |    |   |  |                                   |             |                                   | Total Object Head-- 1 :    |                            |                            |                      | 2,12,293         | 0                                  | 20,500    | 0         | 1,91,793                | 2,12,293            |
|                   |    |   |  |                                   |             |                                   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 2078                       | Voucher              | 22,098           | 0                                  | 0         | 0         | 22,098                  | 22,098              |
|                   |    |   |  |                                   |             |                                   |                            | Total Object Head-- 2 :    |                            |                      |                  | 22,098                             | 0         | 0         | 0                       | 22,098              |
|                   |    |   | Total Sub Head :   |                                   |             |                                   | 2,34,391                   | 0                          | 20,500                     | 0                    | 2,13,891         | 2,34,391                           |           |           |                         |                     |

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|                   |                |   |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    |      |        |                         |                     |        |        |
|-------------------|----------------|---|----------------------------|----------------------------|-----------------------------------|----------------------------|---|---------------|----------------------------|---------|----------------------|------------------|------------------------------------|------|--------|-------------------------|---------------------|--------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    |      |        |                         |                     |        |        |
| Department :      |                | A.H and   Vety Department   |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    |      |        |                         |                     |        |        |
| Treasury :        |                | Shillong (North) Treasury   |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    |      |        |                         |                     |        |        |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    |      |        |                         |                     |        |        |
| Month of Account: |                | FEB/2023  |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    |      |        |                         |                     |        |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head               | Object Head                       | Head                       | Categorised Schme                           | Plan/Non-Plan | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |        | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |
|                   |                |   |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    | 8009 | -      | 7610                    |                     |        |        |
| 2403              | 00             | 102   | Total Minor Head    102 :  |                            |                                   |                            |   |               |                            |         | 2,34,391             | 0                | 20,500                             |      | 0      | 2,13,891                | 2,34,391            |        |        |
|                   |                | 105   | (12) Pig Farm Pynursla     | 0                          | (01) Salaries, Sumtuary Allowance |                            | Voted-Sixth-Schedule-Khasi                  |               | 982                        | Voucher | 4,65,932             | 0                | 16,200                             |      | 0      | 4,49,732                | 4,65,932            |        |        |
|                   |                |   | Total Object Head--   1 :  |                            |                                   |                            |   |               |                            |         | 4,65,932             | 0                | 16,200                             |      | 0      | 4,49,732                | 4,65,932            |        |        |
|                   |                |   |                            |                            | 02. Wages                         |                            | Voted-Sixth-Schedule-Khasi                  |               | 2056                       | Voucher | 11,563               | 0                | 0                                  |      | 0      | 11,563                  | 11,563              |        |        |
|                   |                |   |                            |                            |                                   | Voted-Sixth-Schedule-Khasi |   | 2063          | Voucher                    | 23,622  | 0                    | 0                |                                    | 0    | 23,622 | 23,622                  |                     |        |        |
|                   |                |   |                            |                            | Total Object Head--   2 :         |                            |   |               |                            |         |                      |                  | 35,185                             | 0    | 0      |                         | 0                   | 35,185 | 35,185 |
|                   |                |   |                            |                            |                                   |                            | (11) Travel Expenses, Conveyance Allowances |               | Voted-Sixth-Schedule-Khasi |         | 2755                 | Voucher          | 6,500                              | 0    | 0      |                         | 0                   | 6,500  | 6,500  |
|                   |                |   |                            |                            |                                   |                            |   |               | Voted-Sixth-Schedule-Khasi |         | 2758                 | Voucher          | 7,200                              | 0    | 0      |                         | 0                   | 7,200  | 7,200  |
|                   |                |   |                            | Voted-Sixth-Schedule-Khasi |                                   |                            |   |               | 2760                       | Voucher | 3,000                | 0                | 0                                  |      | 0      | 3,000                   | 3,000               |        |        |
|                   |                |   |                            | Voted-Sixth-Schedule-Khasi |                                   |                            |   |               | 2762                       | Voucher | 3,200                | 0                | 0                                  |      | 0      | 3,200                   | 3,200               |        |        |
|                   |                |   | Total Object Head--   11 : |                            |                                   |                            |   |               |                            |         | 19,900               | 0                | 0                                  |      | 0      | 19,900                  | 19,900              |        |        |
|                   |                |   | Total Sub Head :           |                            |                                   |                            |   |               |                            |         | 5,21,017             | 0                | 16,200                             |      | 0      | 5,04,817                | 5,21,017            |        |        |
|                   |                |   | Total Minor Head    105 :  |                            |                                   |                            |   |               |                            |         | 5,21,017             | 0                | 16,200                             |      | 0      | 5,04,817                | 5,21,017            |        |        |
|                   |                |   | Total Sub Major Head   0 : |                            |                                   |                            |   |               |                            |         | 72,54,242            | 0                | 4,92,900                           |      | 0      | 67,61,342               | 72,54,242           |        |        |
|                   |                |   | Total Major Head    2403 : |                            |                                   |                            |   |               |                            |         | 72,54,242            | 0                | 4,92,900                           |      | 0      | 67,61,342               | 72,54,242           |        |        |
|                   |                |   | Total of Month    :        |                            |                                   |                            |   |               |                            |         | 72,54,242            | 0                | 4,92,900                           |      | 0      | 67,61,342               | 72,54,242           |        |        |
| Month of Account: |                | MAR/2023  |                            |                            |                                   |                            |   |               |                            |         |                      |                  |                                    |      |        |                         |                     |        |        |

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|                   |                |   |                       |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                       |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                       |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |                       |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 2609          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 72            | Voucher  | 3,06,904 | 0                    | 24,000           | 0                                  | 2,82,904 | 3,06,904 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 90            | Voucher  | 4,66,029 | 0                    | 46,000           | 0                                  | 4,20,029 | 4,66,029 |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 1 :    |               |          |          |                      | 7,87,933         | 0                                  | 70,000   | 0        | 7,17,933                | 7,87,933            |
|                   |                |   |                       |              | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1793          | Voucher  | 5,687    | 0                    | 0                | 0                                  | 5,687    | 5,687    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 2 :    |               |          |          |                      | 5,687            | 0                                  | 0        | 0        | 5,687                   | 5,687               |
|                   |                |   |                       |              | 6. Medical Treatment                            | Voted-Sixth-Schedule-Khasi | 4433          | Voucher  | 84,549   | 0                    | 0                | 0                                  | 84,549   | 84,549   |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 6 :    |               |          |          |                      | 84,549           | 0                                  | 0        | 0        | 84,549                  | 84,549              |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 6680          | Voucher  | 10,640   | 0                    | 0                | 0                                  | 10,640   | 10,640   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 6723          | Voucher  | 3,960    | 0                    | 0                | 0                                  | 3,960    | 3,960    |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 7113          | Voucher  | 5,400    | 0                    | 0                | 0                                  | 5,400    | 5,400    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 11 :   |               |          |          |                      | 20,000           | 0                                  | 0        | 0        | 20,000                  | 20,000              |
|                   |                |   |                       |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 6897          | Voucher  | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 13 :   |               |          |          |                      | 2,500            | 0                                  | 0        | 0        | 2,500                   | 2,500               |
|                   |                |   |                       |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 6899          | Voucher  | 1,250    | 0                    | 0                | 0                                  | 1,250    | 1,250    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 21 :   |               |          |          |                      | 1,250            | 0                                  | 0        | 0        | 1,250                   | 1,250               |

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| Demand :          |                |   |                          | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                            |           |                            |   |                  |                                    |                            |          |                         |                            |          |          |          |          |          |
|-------------------|----------------|---|--------------------------|--|---|-----------------------------------|----------------------------|-----------|----------------------------|---|------------------|------------------------------------|----------------------------|----------|-------------------------|----------------------------|----------|----------|----------|----------|----------|
| Department :      |                |   |                          | A.H and Vety Department                    |   |                                   |                            |           |                            |   |                  |                                    |                            |          |                         |                            |          |          |          |          |          |
| Treasury          |                |   |                          | Shillong (North) Treasury                  |   |                                   |                            |           |                            |   |                  |                                    |                            |          |                         |                            |          |          |          |          |          |
| D.D.O. :          |                |   |                          | 100002                                     | District A.H. & Vety Officer  | East Khasi Hills District         | Shillong                   |           |                            |   |                  |                                    |                            |          |                         |                            |          |          |          |          |          |
| Month of Account: |                |   |                          | MAR/2023                                   |   |                                   |                            |           |                            |   |                  |                                    |                            |          |                         |                            |          |          |          |          |          |
| Major Head        | Sub Major Head | Minor Head                                  | Sub Head                 | Sub Sub Head                               | Object Head   | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type                       | Gross Amount (State)  | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                            |          | Net Amount (as per SOP) | Gross Amount (A.G.)        |          |          |          |          |          |
|                   |                |   |                          |  |   |                                   |                            |           |                            |   |                  | 8009                               | -                          | 7610     |                         |                            |          |          |          |          |          |
| 2403              | 00             | 001   | (02) District Offices    | 0  | 51.Motor Vehicles   |                                   | Voted-Sixth-Schedule-Khasi | 6891      | Voucher                    | 6,250   | 0                | 0                                  | 0                          | 6,250    | 6,250                   |                            |          |          |          |          |          |
|                   |                |   |                          |  |   |                                   |                            |           |                            | Total Object Head-- 51 :  |                  |                                    |                            |          | 6,250                   | 0                          | 0        | 0        | 6,250    | 6,250    |          |
|                   |                |   |                          |  |   |                                   |                            |           |                            | Total Sub Head :  |                  |                                    |                            |          | 9,08,169                | 0                          | 70,000   | 0        | 8,38,169 | 9,08,169 |          |
|                   |                |   |                          |  |   |                                   |                            |           |                            | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                | 14. Rents, Rates And Taxes         | Voted-Sixth-Schedule-Khasi | 7103     | Voucher                 | 3,70,232                   | 0        | 0        | 0        | 3,70,232 | 3,70,232 |
|                   |                |   |                          |  |   |                                   |                            |           |                            |   |                  |                                    |                            |          |                         | Voted-Sixth-Schedule-Khasi | 7107     | Voucher  | 41,960   | 0        | 0        |
|                   |                |   | Total Object Head-- 14 : |  |   |                                   |                            | 4,12,192  | 0                          |   |                  |                                    |                            |          |                         | 0                          | 0        | 4,12,192 | 4,12,192 |          |          |
|                   |                |   | Total Sub Head :         |  |   |                                   |                            | 4,12,192  | 0                          | 0   | 0                | 4,12,192                           | 4,12,192                   |          |                         |                            |          |          |          |          |          |
|                   |                |   | Total Minor Head 1 :     |  |   |                                   |                            | 13,20,361 | 0                          | 70,000  | 0                | 12,50,361                          | 13,20,361                  |          |                         |                            |          |          |          |          |          |
|                   |                |   | 101                      | (01) Veterinary Hospitals And Dispensaries | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2612      | Voucher                    | 35,000  | 0                | 0                                  | 0                          | 35,000   | 35,000                  |                            |          |          |          |          |          |
|                   |                |   |                          |  |   |                                   |                            |           |                            | Voted-Sixth-Schedule-Khasi                                      | 97               | Voucher                            | 4,89,183                   | 0        | 39,050                  | 0                          | 4,50,133 | 4,89,183 |          |          |          |
|                   |                | Total Object Head-- 1 :                     |                          |  |   |                                   |                            |           |                            | 5,24,183  | 0                | 39,050                             | 0                          | 4,85,133 | 5,24,183                |                            |          |          |          |          |          |
|                   |                | 02. Wages                                   |                          |  |   | Voted-Sixth-Schedule-Khasi        | 1798                       | Voucher   | 8,687                      | 0   | 0                | 0                                  | 8,687                      | 8,687    |                         |                            |          |          |          |          |          |
|                   |                |   |                          |  |   |                                   |                            |           | Total Object Head-- 2 :    |   |                  |                                    |                            | 8,687    | 0                       | 0                          | 0        | 8,687    | 8,687    |          |          |
|                   |                | (11) Travel Expenses, Conveyance Allowances |                          |  |   | Voted-Sixth-Schedule-Khasi        | 6595                       | Voucher   | 7,529                      | 0   | 0                | 0                                  | 7,529                      | 7,529    |                         |                            |          |          |          |          |          |
|                   |                |   |                          |  |   |                                   |                            |           | Voted-Sixth-Schedule-Khasi | 7031  | Voucher          | 12,138                             | 0                          | 0        | 0                       | 12,138                     | 12,138   |          |          |          |          |
|                   |                |   |                          |  |   |                                   |                            |           | Voted-Sixth-Schedule-Khasi | 7128  | Voucher          | 7,445                              | 0                          | 0        | 0                       | 7,445                      | 7,445    |          |          |          |          |

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|                   |                |                           |   |                           |   |                            |          |         |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---------------------------|---|---------------------------|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |   |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and Vety Department   |   |                           |   |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                           |   |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer  | East Khasi Hills District | Shillong  |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | MAR/2023                  |   |                           |   |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head               | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                           |   |                            |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 101                       | (01) Veterinary Hospitals And Dispensaries  | 0                         | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 7137     | Voucher | 17,688               | 0                | 0                                  | 0 | 0        | 17,688                  | 17,688              |
|                   |                |                           |   |                           | Total Object Head-- 11 :                        |                            |          |         | 44,800               | 0                | 0                                  | 0 | 44,800   | 44,800                  |                     |
|                   |                |                           |   |                           | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 7099     | Voucher | 10,000               | 0                | 0                                  | 0 | 0        | 10,000                  | 10,000              |
|                   |                |                           |   |                           | Total Object Head-- 13 :                        |                            |          |         | 10,000               | 0                | 0                                  | 0 | 10,000   | 10,000                  |                     |
|                   |                |                           |   |                           | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 6744     | Voucher | 32,500               | 0                | 0                                  | 0 | 0        | 32,500                  | 32,500              |
|                   |                |                           |   |                           |   | Voted-Sixth-Schedule-Khasi | 6752     | Voucher | 1,69,000             | 0                | 0                                  | 0 | 0        | 1,69,000                | 1,69,000            |
|                   |                |                           |   |                           | Total Object Head-- 21 :                        |                            |          |         | 2,01,500             | 0                | 0                                  | 0 | 2,01,500 | 2,01,500                |                     |
|                   |                |                           |   |                           | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 6082     | Voucher | 2,500                | 0                | 0                                  | 0 | 0        | 2,500                   | 2,500               |
|                   |                |                           |   |                           |   | Total Object Head-- 51 :   |          |         |                      | 2,500            | 0                                  | 0 | 0        | 2,500                   | 2,500               |
|                   |                |                           |   |                           | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Khasi | 2404     | Voucher | 41,130               | 0                | 0                                  | 0 | 0        | 41,130                  | 41,130              |
|                   |                |                           |   |                           |   | Voted-Sixth-Schedule-Khasi | 6964     | Voucher | 29,000               | 0                | 0                                  | 0 | 0        | 29,000                  | 29,000              |
|                   |                |                           |   |                           | Total Object Head-- 52 :                        |                            |          |         | 70,130               | 0                | 0                                  | 0 | 70,130   | 70,130                  |                     |
|                   |                |                           |   |                           | Total Sub Head :                                |                            |          |         | 8,61,800             | 0                | 39,050                             | 0 | 8,22,750 | 8,61,800                |                     |
|                   |                |                           | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0                         | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 1164     | Voucher | 19,130               | 0                | 0                                  | 0 | 0        | 19,130                  | 19,130              |
|                   |                |                           |   |                           |   | Voted-Sixth-Schedule-Khasi | 1416     | Voucher | 26,268               | 0                | 4,000                              | 0 | 22,268   | 26,268                  |                     |
|                   |                |                           |   |                           |   | Voted-Sixth-Schedule-Khasi | 2610     | Voucher | 1,05,000             | 0                | 0                                  | 0 | 1,05,000 | 1,05,000                |                     |

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|                   |    |   |   |          |   |                             |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|---|-----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                             |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                             |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |   |                             |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |   |          |   |                             |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |                             |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                             |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi  | 93            | Voucher  | 2,57,958  | 0                    | 10,000           | 0                                  | 2,47,958  | 2,57,958  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi  | 94            | Voucher  | 13,50,785 | 0                    | 1,23,200         | 0                                  | 12,27,585 | 13,50,785 |                         |                     |
|                   |    |   |   |          |   | Total Object Head--    I :  |               |          |           | 17,59,141            | 0                | 1,37,200                           | 0         | 16,21,941 | 17,59,141               |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi  | 1632          | Voucher  | 5,579     | 0                    | 0                | 0                                  | 5,579     | 5,579     |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi  | 1878          | Voucher  | 51,200    | 0                    | 0                | 0                                  | 51,200    | 51,200    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi  | 2400          | Voucher  | 6,048     | 0                    | 0                | 0                                  | 6,048     | 6,048     |                         |                     |
|                   |    |   |   |          | Total Object Head--    II :                     |                             |               |          | 62,827    | 0                    | 0                | 0                                  | 62,827    | 62,827    |                         |                     |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi  | 6554          | Voucher  | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |    |   |   |          |   | Total Object Head--    I3 : |               |          |           | 6,000                | 0                | 0                                  | 0         | 6,000     | 6,000                   |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi  | 6988          | Voucher  | 24,000    | 0                    | 0                | 0                                  | 24,000    | 24,000    |                         |                     |
|                   |    |   |   |          |   | Total Object Head--    2I : |               |          |           | 24,000               | 0                | 0                                  | 0         | 24,000    | 24,000                  |                     |
|                   |    |   |   |          | Total Sub Head :                                |                             |               |          | 18,51,968 | 0                    | 1,37,200         | 0                                  | 17,14,768 | 18,51,968 |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi  | 103           | Voucher  | 2,75,607  | 0                    | 18,500           | 0                                  | 2,57,107  | 2,75,607  |                         |                     |
|                   |    |   |   |          |   | Total Object Head--    I :  |               |          |           | 2,75,607             | 0                | 18,500                             | 0         | 2,57,107  | 2,75,607                |                     |
|                   |    |   |   |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi  | 3709          | Voucher  | 223       | 0                    | 0                | 0                                  | 223       | 223       |                         |                     |
|                   |    |   |   |          |   | Total Object Head--    2 :  |               |          |           | 223                  | 0                | 0                                  | 0         | 223       | 223                     |                     |

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|                   |                |  |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|--|-----------------------------------|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | MAR/2023   |                                   |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                   |              |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 101  | (03) Mobile Veterinary Dispensary | 0            | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |               | 6789     | Voucher | 4,080                | 0                | 0                                  |        | 0    | 4,080                   | 4,080               |
|                   |                |  |                                   |              | Total Object Head-- 11 :                        |                            |               |          |         | 4,080                | 0                | 0                                  |        | 0    | 4,080                   | 4,080               |
|                   |                |  |                                   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 6879     | Voucher | 17,000               | 0                | 0                                  |        | 0    | 17,000                  | 17,000              |
|                   |                |  |                                   |              | Total Object Head-- 13 :                        |                            |               |          |         | 17,000               | 0                | 0                                  |        | 0    | 17,000                  | 17,000              |
|                   |                |  |                                   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 6969     | Voucher | 42,000               | 0                | 0                                  |        | 0    | 42,000                  | 42,000              |
|                   |                |  |                                   |              | Total Object Head-- 21 :                        |                            |               |          |         | 42,000               | 0                | 0                                  |        | 0    | 42,000                  | 42,000              |
|                   |                |  |                                   |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi |               | 6511     | Voucher | 12,500               | 0                | 0                                  |        | 0    | 12,500                  | 12,500              |
|                   |                |  |                                   |              | Total Object Head-- 51 :                        |                            |               |          |         | 12,500               | 0                | 0                                  |        | 0    | 12,500                  | 12,500              |
|                   |                |  |                                   |              | Total Sub Head :                                |                            |               |          |         | 3,51,410             | 0                | 18,500                             |        | 0    | 3,32,910                | 3,51,410            |
|                   |                |  | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 107      | Voucher | 42,854               | 0                | 3,000                              |        | 0    | 39,854                  | 42,854              |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Khasi |               | 2614     | Voucher | 30,000               | 0                | 0                                  |        | 0    | 30,000                  | 30,000              |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Khasi |               | 3947     | Voucher | 2,519                | 0                | 0                                  |        | 0    | 2,519                   | 2,519               |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Khasi |               | 4420     | Voucher | 85,000               | 0                | 0                                  |        | 0    | 85,000                  | 85,000              |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Khasi |               | 6453     | Voucher | 25,943               | 0                | 0                                  |        | 0    | 25,943                  | 25,943              |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Khasi |               | 79       | Voucher | 11,63,550            | 0                | 84,000                             |        | 0    | 10,79,550               | 11,63,550           |
|                   |                |  |                                   |              |   | Total Object Head-- 1 :    |               |          |         |                      | 13,49,866        | 0                                  | 87,000 |      | 0                       | 12,62,866           |



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|-------------------|----------------|---|-----------------------------|--------------|---|----------------------------|-------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |   |                            |                         |          |         |                      |                  |                                    |   |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |              |   |                            |                         |          |         |                      |                  |                                    |   |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                             |              |   |                            |                         |          |         |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                             |              |   |                            |                         |          |         |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |                | MAR/2023  |                             |              |   |                            |                         |          |         |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan           | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |   |                            |                         |          |         |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres | 0            | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |                         | 1797     | Voucher | 5,687                | 0                | 0                                  | 0 | 0         | 5,687                   | 5,687               |
|                   |                |   |                             |              | Total Object Head-- 2 :                         |                            |                         |          |         | 5,687                | 0                | 0                                  | 0 | 5,687     | 5,687                   |                     |
|                   |                |   |                             |              | 6. Medical Treatment                            | Voted-Sixth-Schedule-Khasi |                         | 7110     | Voucher | 2,25,000             | 0                | 0                                  | 0 | 0         | 2,25,000                | 2,25,000            |
|                   |                |   |                             |              | Total Object Head-- 6 :                         |                            |                         |          |         | 2,25,000             | 0                | 0                                  | 0 | 2,25,000  | 2,25,000                |                     |
|                   |                |   |                             |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |                         | 2401     | Voucher | 11,500               | 0                | 0                                  | 0 | 0         | 11,500                  | 11,500              |
|                   |                |   |                             |              | Total Object Head-- 11 :                        |                            |                         |          |         | 11,500               | 0                | 0                                  | 0 | 11,500    | 11,500                  |                     |
|                   |                |   |                             |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |                         | 6479     | Voucher | 16,500               | 0                | 0                                  | 0 | 0         | 16,500                  | 16,500              |
|                   |                |   |                             |              | Total Object Head-- 13 :                        |                            |                         |          |         | 16,500               | 0                | 0                                  | 0 | 16,500    | 16,500                  |                     |
|                   |                |   |                             |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                         | 6980     | Voucher | 50,000               | 0                | 0                                  | 0 | 0         | 50,000                  | 50,000              |
|                   |                |   |                             |              | Total Object Head-- 21 :                        |                            |                         |          |         | 50,000               | 0                | 0                                  | 0 | 50,000    | 50,000                  |                     |
|                   |                |   |                             |              | Total Sub Head :                                |                            |                         |          |         | 16,58,553            | 0                | 87,000                             | 0 | 15,71,553 | 16,58,553               |                     |
|                   |                |   | (05) Vigilance Unit         | 0            | (01) Salaries, Sumtuary Allowance               | General-Voted              |                         | 1333     | Voucher | 21,450               | 0                | 0                                  | 0 | 0         | 21,450                  | 21,450              |
|                   |                |   |                             |              |   | General-Voted              |                         | 2573     | Voucher | 15,000               | 0                | 0                                  | 0 | 0         | 15,000                  | 15,000              |
|                   |                |   |                             |              |   | General-Voted              |                         | 2827     | Voucher | 20,000               | 0                | 0                                  | 0 | 0         | 20,000                  | 20,000              |
|                   |                |   |                             |              |   | General-Voted              |                         | 418      | Voucher | 6,46,276             | 0                | 41,000                             | 0 | 0         | 6,05,276                | 6,46,276            |
|                   |                |   |                             |              | Total Object Head-- 1 :                         |                            |                         |          |         | 7,02,726             | 0                | 41,000                             | 0 | 6,61,726  | 7,02,726                |                     |
|                   |                |   |                             |              | 6. Medical Treatment                            | General-Voted              |                         | 5953     | Voucher | 69,311               | 0                | 0                                  | 0 | 0         | 69,311                  | 69,311              |
|                   |                |   |                             |              |   |                            | Total Object Head-- 6 : |          |         |                      |                  |                                    |   |           |                         |                     |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |   |                            |          |         |                      |                  |                                    |   |      |                         |                     |        |
|-------------------|----------------|---------------------------|---|-------------|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|--------|
| Department :      |                | A.H and Vety Department   |   |             |   |                            |          |         |                      |                  |                                    |   |      |                         |                     |        |
| Treasury :        |                | Shillong (North) Treasury |   |             |   |                            |          |         |                      |                  |                                    |   |      |                         |                     |        |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |             |   |                            |          |         |                      |                  |                                    |   |      |                         |                     |        |
| Month of Account: |                | MAR/2023                  |   |             |   |                            |          |         |                      |                  |                                    |   |      |                         |                     |        |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |                |                           |   |             |   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |        |
| 2403              | 00             | 101                       | (05) Vigilance Unit   | 0           | (11) Travel Expenses, Conveyance Allowances     | General-Voted              | 2328     | Voucher | 11,500               | 0                | 0                                  | 0 | 0    | 11,500                  | 11,500              |        |
|                   |                |                           |   |             |   | General-Voted              | 6005     | Voucher | 18,684               | 0                | 0                                  | 0 | 0    | 18,684                  | 18,684              |        |
|                   |                |                           |   |             |   | General-Voted              | 6047     | Voucher | 3,816                | 0                | 0                                  | 0 | 0    | 3,816                   | 3,816               |        |
|                   |                |                           |   |             | Total Object Head-- 11 :                        |                            |          |         | 34,000               | 0                | 0                                  | 0 | 0    | 34,000                  | 34,000              |        |
|                   |                |                           |   |             | (13) Office Expenses                            | General-Voted              | 6087     | Voucher | 2,000                | 0                | 0                                  | 0 | 0    | 2,000                   | 2,000               |        |
|                   |                |                           |   |             | Total Object Head-- 13 :                        |                            |          |         | 2,000                | 0                | 0                                  | 0 | 0    | 2,000                   | 2,000               |        |
|                   |                |                           |   |             | 21.Materials And Supplies, Store And Equipments | General-Voted              | 6117     | Voucher | 8,500                | 0                | 0                                  | 0 | 0    | 8,500                   | 8,500               |        |
|                   |                |                           |   |             | Total Object Head-- 21 :                        |                            |          |         | 8,500                | 0                | 0                                  | 0 | 0    | 8,500                   | 8,500               |        |
|                   |                |                           |   |             | 52. Machinery And Equipment                     | General-Voted              | 6169     | Voucher | 8,000                | 0                | 0                                  | 0 | 0    | 8,000                   | 8,000               |        |
|                   |                |                           |   |             | Total Object Head-- 52 :                        |                            |          |         | 8,000                | 0                | 0                                  | 0 | 0    | 8,000                   | 8,000               |        |
|                   |                |                           |   |             | Total Sub Head :                                |                            |          |         | 8,24,537             | 0                | 41,000                             | 0 | 0    | 7,83,537                | 8,24,537            |        |
|                   |                |                           | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)  | 0           | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1862     | Voucher | 1,116                | 0                | 0                                  | 0 | 0    | 1,116                   | 1,116               |        |
|                   |                |                           |   |             |   | Voted-Sixth-Schedule-Khasi | 1865     | Voucher | 31,332               | 0                | 0                                  | 0 | 0    | 31,332                  | 31,332              |        |
|                   |                |                           |   |             |   | Total Object Head-- 2 :    |          |         |                      | 32,448           | 0                                  | 0 | 0    | 0                       | 32,448              | 32,448 |
|                   |                |                           |   |             | Materials And Supplies, Store And Equipments.   | Voted-Sixth-Schedule-Khasi | 7117     | Voucher | 3,300                | 0                | 0                                  | 0 | 0    | 3,300                   | 3,300               |        |
|                   |                |                           |   |             |   | Total Object Head-- 21 :   |          |         |                      | 3,300            | 0                                  | 0 | 0    | 0                       | 3,300               | 3,300  |
|                   |                |                           |   |             |   | Total Sub Head :           |          |         |                      | 35,748           | 0                                  | 0 | 0    | 0                       | 35,748              | 35,748 |
|                   |                |                           | (25) Veterinery Dispensaries  | 0           | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi | 2619     | Voucher | 20,000               | 0                | 0                                  | 0 | 0    | 20,000                  | 20,000              |        |

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| Demand :          |                |            |                              | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |         |                      |                  |                                    |   |           |                         |                     |
|-------------------|----------------|------------|------------------------------|---------------------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Department :      |                |            |                              | A.H and Vety Department   |   |                            |               |          |         |                      |                  |                                    |   |           |                         |                     |
| Treasury          |                |            |                              | Shillong (North) Treasury |   |                            |               |          |         |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |                |            |                              | 100002                    | District A.H. & Vety Officer  | East Khasi Hills District  | Shillong      |          |         |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |                |            |                              | MAR/2023                  |   |                            |               |          |         |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                     | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                              |                           |   |                            |               |          |         |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403              | 00             | 101        | (25) Veterinery Dispensaries | 0                         | 01. Salaries  | Voted-Sixth-Schedule-Khasi |               | 2622     | Voucher | 45,000               | 0                | 0                                  | 0 | 45,000    | 45,000                  |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 77       | Voucher | 12,27,890            | 0                | 60,950                             | 0 | 11,66,940 | 12,27,890               |                     |
|                   |                |            |                              |                           |   | Total Object Head-- 1 :    |               |          |         | 12,92,890            | 0                | 60,950                             | 0 | 12,31,940 | 12,92,890               |                     |
|                   |                |            |                              |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi |               | 1791     | Voucher | 31,332               | 0                | 0                                  | 0 | 31,332    | 31,332                  |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 1794     | Voucher | 1,116                | 0                | 0                                  | 0 | 1,116     | 1,116                   |                     |
|                   |                |            |                              |                           |   | Total Object Head-- 2 :    |               |          |         | 32,448               | 0                | 0                                  | 0 | 32,448    | 32,448                  |                     |
|                   |                |            |                              |                           | 11. Domestic Travel Expenses  | Voted-Sixth-Schedule-Khasi |               | 2402     | Voucher | 9,000                | 0                | 0                                  | 0 | 9,000     | 9,000                   |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 3030     | Voucher | 65,920               | 0                | 0                                  | 0 | 65,920    | 65,920                  |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 6583     | Voucher | 6,100                | 0                | 0                                  | 0 | 6,100     | 6,100                   |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 7140     | Voucher | 6,038                | 0                | 0                                  | 0 | 6,038     | 6,038                   |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 7147     | Voucher | 65,872               | 0                | 0                                  | 0 | 65,872    | 65,872                  |                     |
|                   |                |            |                              |                           |   | Total Object Head-- 11 :   |               |          |         | 1,52,930             | 0                | 0                                  | 0 | 1,52,930  | 1,52,930                |                     |
|                   |                |            |                              |                           | 13. Office Expenses   | Voted-Sixth-Schedule-Khasi |               | 1418     | Voucher | 28,920               | 0                | 0                                  | 0 | 28,920    | 28,920                  |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 3712     | Voucher | 30,715               | 0                | 0                                  | 0 | 30,715    | 30,715                  |                     |
|                   |                |            |                              |                           |   | Voted-Sixth-Schedule-Khasi |               | 7122     | Voucher | 11,500               | 0                | 0                                  | 0 | 11,500    | 11,500                  |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | MAR/2023  |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries      | 0            | 13. Office Expenses               | Total Object Head-- 13 :   |               |          | 71,135   | 0                    | 0                | 0                                  | 71,135   | 71,135    |                         |                     |
|                   |                |   |                                   |              | 21. Supplies And Materials        | Voted-Sixth-Schedule-Khasi | 3327          | Voucher  | 1,72,180 | 0                    | 0                | 0                                  | 1,72,180 | 1,72,180  |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 6806          | Voucher  | 1,93,922 | 0                    | 0                | 0                                  | 1,93,922 | 1,93,922  |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 6818          | Voucher  | 2,24,351 | 0                    | 0                | 0                                  | 2,24,351 | 2,24,351  |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 7068          | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000    |                         |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 21 :   |               |          | 6,40,453 | 0                    | 0                | 0                                  | 6,40,453 | 6,40,453  |                         |                     |
|                   |                |   |                                   |              | 52. Mechineri & Equipement        | Voted-Sixth-Schedule-Khasi | 6655          | Voucher  | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000    |                         |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 52 :   |               |          | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000    |                         |                     |
|                   |                |   |                                   |              | Total Sub Head :                  |                            |               |          |          | 22,09,856            | 0                | 60,950                             | 0        | 21,48,906 | 22,09,856               |                     |
|                   |                |   |                                   |              | Total Minor Head 101 :            |                            |               |          |          | 77,93,872            | 0                | 3,83,700                           | 0        | 74,10,172 | 77,93,872               |                     |
|                   |                | 102   | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 101           | Voucher  | 2,12,293 | 0                    | 20,500           | 0                                  | 1,91,793 | 2,12,293  |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 2616          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000     |                         |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 1 :    |               |          | 2,17,293 | 0                    | 20,500           | 0                                  | 1,96,793 | 2,17,293  |                         |                     |
|                   |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1795          | Voucher  | 33,909   | 0                    | 0                | 0                                  | 33,909   | 33,909    |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 3708          | Voucher  | 3,993    | 0                    | 0                | 0                                  | 3,993    | 3,993     |                         |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 2 :    |               |          | 37,902   | 0                    | 0                | 0                                  | 37,902   | 37,902    |                         |                     |

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|                   |                |                           |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---------------------------|---|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department   |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002                    | District A.H. & Vety Officer  | East Khasi Hills District                       | Shillong                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023                  |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102                       | (01) Livestock Inspectors Offices   | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 6589          | Voucher  | 3,630    | 0                    | 0                | 0                                  | 0        | 3,630    | 3,630                   |                     |
|                   |                |                           |   |   | Voted-Sixth-Schedule-Khasi | 6787          | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |                           |   |   | Voted-Sixth-Schedule-Khasi | 6836          | Voucher  | 2,370    | 0                    | 0                | 0                                  | 2,370    | 2,370    |                         |                     |
|                   |                |                           |   | Total Object Head-- 11 :                        |                            |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |                           |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 6999          | Voucher  | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |                           |   |   | Total Object Head-- 13 :   |               |          |          | 2,500                | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                   |                |                           |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 6973          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |                           |   |   | Total Object Head-- 21 :   |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |                           |   | Total Sub Head :                                |                            |               |          | 2,72,695 | 0                    | 20,500           | 0                                  | 2,52,195 | 2,72,695 |                         |                     |
|                   |                |                           |   | Total Minor Head 102 :                          |                            |               |          | 2,72,695 | 0                    | 20,500           | 0                                  | 2,52,195 | 2,72,695 |                         |                     |
|                   |                | 105                       | (12) Pig Farm Pynursla  | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 2617          | Voucher  | 35,000   | 0                    | 0                | 0                                  | 35,000   | 35,000   |                         |                     |
|                   |                |                           |   |   | Voted-Sixth-Schedule-Khasi | 99            | Voucher  | 4,65,932 | 0                    | 16,200           | 0                                  | 4,49,732 | 4,65,932 |                         |                     |
|                   |                |                           |   |   | Total Object Head-- 1 :    |               |          |          | 5,00,932             | 0                | 16,200                             | 0        | 4,84,732 | 5,00,932                |                     |
|                   |                |                           |   | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1792          | Voucher  | 18,669   | 0                    | 0                | 0                                  | 18,669   | 18,669   |                         |                     |
|                   |                |                           |   |   | Voted-Sixth-Schedule-Khasi | 3029          | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444   |                         |                     |
|                   |                |                           |   |   | Voted-Sixth-Schedule-Khasi | 3707          | Voucher  | 372      | 0                    | 0                | 0                                  | 372      | 372      |                         |                     |

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|                        |                |   |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |
|------------------------|----------------|---|------------------------|--------------|--|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :               |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :           |                | A.H and   Vety Department   |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury               |                | Shillong (North) Treasury   |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :               |                | 100002    District A.H. & Vety Officer   East Khasi Hills District   Shillong   |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account:      |                | MAR/2023  |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head             | Sub Major Head | Minor Head  | Sub Head               | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                        |                |   |                        |              |  |                            |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                   | 00             | 105   | (12) Pig Farm Pynursla | 0            | 02. Wages  | Total Object Head-- 2 :    |               |          |         | 29,485               | 0                | 0                                  |   | 0        | 29,485                  | 29,485              |
|                        |                |   |                        |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi |               | 6577     | Voucher | 5,000                | 0                | 0                                  |   | 0        | 5,000                   | 5,000               |
|                        |                |   |                        |              | Total Object Head-- 13 :                         |                            |               |          |         | 5,000                | 0                | 0                                  |   | 0        | 5,000                   | 5,000               |
|                        |                |   |                        |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 3331     | Voucher | 39,228               | 0                | 0                                  |   | 0        | 39,228                  | 39,228              |
|                        |                |   |                        |              |  | Voted-Sixth-Schedule-Khasi |               | 3335     | Voucher | 1,03,560             | 0                | 0                                  |   | 0        | 1,03,560                | 1,03,560            |
|                        |                |   |                        |              |  | Voted-Sixth-Schedule-Khasi |               | 6548     | Voucher | 50,000               | 0                | 0                                  |   | 0        | 50,000                  | 50,000              |
|                        |                |   |                        |              |  | Voted-Sixth-Schedule-Khasi |               | 6821     | Voucher | 4,000                | 0                | 0                                  |   | 0        | 4,000                   | 4,000               |
|                        |                |   |                        |              |  | Voted-Sixth-Schedule-Khasi |               | 6830     | Voucher | 10,000               | 0                | 0                                  |   | 0        | 10,000                  | 10,000              |
|                        |                |   |                        |              | Total Object Head-- 21 :                         |                            |               |          |         | 2,06,788             | 0                | 0                                  |   | 0        | 2,06,788                | 2,06,788            |
|                        |                |   |                        |              | Total Sub Head :                                 |                            |               |          |         | 7,42,205             | 0                | 16,200                             |   | 0        | 7,26,005                | 7,42,205            |
|                        |                |   |                        |              | Total Minor Head    105 :                        |                            |               |          |         | 7,42,205             | 0                | 16,200                             |   | 0        | 7,26,005                | 7,42,205            |
|                        |                |   |                        |              | Total Sub Major Head    0 :                      |                            |               |          |         | 1,01,29,133          | 0                | 4,90,400                           |   | 0        | 96,38,733               | 1,01,29,133         |
|                        |                |   |                        |              | Total Major Head    2403 :                       |                            |               |          |         | 1,01,29,133          | 0                | 4,90,400                           |   | 0        | 96,38,733               | 1,01,29,133         |
|                        |                |   |                        |              | Total of Month    :                              |                            |               |          |         | 1,01,29,133          | 0                | 4,90,400                           |   | 0        | 96,38,733               | 1,01,29,133         |
|                        |                |   |                        |              | Total of DDO    100002 :                         |                            |               |          |         | 9,28,04,643          | 1,65,331         | 58,11,100                          |   | 5,61,000 | 8,62,67,212             | 9,26,39,312         |
| Reconciliation Portion |                |   |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of               |                | 10/2022   |                        |              |  |                            |               |          |         |                      |                  |                                    |   |          |                         |                     |

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|   |    |  |   |   |   |                            |                            |       |  |  |             |
|---|----|--|---|---|---|----------------------------|----------------------------|-------|--|--|-------------|
| Demand :  |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |   |   |                            |                            |       |  |  |             |
| Department :                                    |    | A.H and   Vety Department  |   |   |   |                            |                            |       |  |  |             |
| Treasury :                                      |    | Shillong (North) Treasury  |   |   |   |                            |                            |       |  |  |             |
| D.D.O. :  |    | 100002     District A.H. & Vety Officer   East Khasi Hills District   Shillong   |   |   |   |                            |                            |       |  |  |             |
| Month of Account:                               |    | 10/2022  |   |   |   |                            |                            |       |  |  |             |
| 2403  | 0  | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | State Plan                 | Voted-Sixth-Schedule-Khasi | 20419 |  |  | -799        |
| 2403  | 0  | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | State Plan                 | General-Voted              | 20419 |  |  | 799         |
| DDO wise reconciliation Total :                 |    |  |   |   |   |                            |                            |       |  |  | 0           |
| Internal Adjustment of A.G. Office:             |    |  |   |   |   |                            |                            |       |  |  |             |
| DDO wise Total ( Original +Reconciliation+IA) : |    |  |   |   |   |                            |                            |       |  |  | 9,26,39,312 |
| <u>Summary of DDO wise expenditure</u>          |    |  |   |   |   |                            |                            |       |  |  |             |
| 2403  | 00 | 1  | (02) District Offices   | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 93,24,743   |
| 2403  | 00 | 1  | (02) District Offices   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 1,32,000    |
| 2403  | 00 | 1  | (02) District Offices   | 0 | 6. Medical Treatment                            | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 84,549      |
| 2403  | 00 | 1  | (02) District Offices   | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 20,000      |
| 2403  | 00 | 1  | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 43,000      |
| 2403  | 00 | 1  | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 2,500       |
| 2403  | 00 | 1  | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 54,500      |
| 2403  | 00 | 1  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Khasi |                            |       |  |  | 4,12,192    |
|   |    |  | (01) Veterinary Hospitals And Dispensaries                      |   | (01) Salaries, Sumtuary                         | Voted-Sixth-Schedule-Khasi |                            |       |  |  |             |

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|  |                           |   |   |   |   |                            |  |  |  |  |             |
|--|---------------------------|---|---|---|---|----------------------------|--|--|--|--|-------------|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                            |  |  |  |  |             |
| Department :                           | A.H and Vety Department   |   |   |   |   |                            |  |  |  |  |             |
| Treasury                               | Shillong (North) Treasury |   |   |   |   |                            |  |  |  |  |             |
| D.D.O. :                               | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |   |   |   |                            |  |  |  |  |             |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |   |   |                            |  |  |  |  |             |
|  |                           |   |   |   |   |                            |  |  |  |  |             |
| 2403                                   | 00                        | 101   |   | 0 | Allowance                                       |                            |  |  |  |  | 58,95,302   |
| 2403                                   | 00                        | 101   | (01) Veterinary Hospitals And Dispensaries        | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |  |  |  |  | 1,35,000    |
| 2403                                   | 00                        | 101   | (01) Veterinary Hospitals And Dispensaries        | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |  |  |  |  | 60,000      |
| 2403                                   | 00                        | 101   | (01) Veterinary Hospitals And Dispensaries        | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |  |  |  |  | 29,050      |
| 2403                                   | 00                        | 101   | (01) Veterinary Hospitals And Dispensaries        | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |  |  |  |  | 7,26,730    |
| 2403                                   | 00                        | 101   | (01) Veterinary Hospitals And Dispensaries        | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi |  |  |  |  | 5,000       |
| 2403                                   | 00                        | 101   | (01) Veterinary Hospitals And Dispensaries        | 0 | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Khasi |  |  |  |  | 4,58,000    |
| 2403                                   | 00                        | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance               | General-Voted              |  |  |  |  | 0           |
| 2403                                   | 00                        | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |  |  |  |  | 2,01,83,653 |
| 2403                                   | 00                        | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 06. Medical Treatment                           | Voted-Sixth-Schedule-Khasi |  |  |  |  | 67,957      |
| 2403                                   | 00                        | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |  |  |  |  | 83,200      |
| 2403                                   | 00                        | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |  |  |  |  | 12,000      |
| 2403                                   | 00                        | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |  |  |  |  | 48,000      |



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|  |                           |   |                                   |   |   |                                       |
|--|---------------------------|---|-----------------------------------|---|---|---------------------------------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                                       |
| <b>Department :</b>                    | A.H and Vety Department   |   |                                   |   |   |                                       |
| <b>Treasury</b>                        | Shillong (North) Treasury |   |                                   |   |   |                                       |
| <b>D.D.O. :</b>                        | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |                                   |   |   |                                       |
| <u>Summary of DDO wise expenditure</u> |                           |   |                                   |   |   |                                       |
|  |                           |   |                                   |   |   |                                       |
| 2403                                   | 00                        | 101   | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi32,77,670   |
| 2403                                   | 00                        | 101   | (03) Mobile Veterinary Dispensary | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi42,000      |
| 2403                                   | 00                        | 101   | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi17,500      |
| 2403                                   | 00                        | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi34,000      |
| 2403                                   | 00                        | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi84,000      |
| 2403                                   | 00                        | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi25,000      |
| 2403                                   | 00                        | 101   | (04) Veterinary Aid Centres       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi1,51,02,825 |
| 2403                                   | 00                        | 101   | (04) Veterinary Aid Centres       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi1,32,000    |
| 2403                                   | 00                        | 101   | (04) Veterinary Aid Centres       | 0 | 6. Medical Treatment                            | Voted-Sixth-Schedule-Khasi98,686      |
| 2403                                   | 00                        | 101   | (04) Veterinary Aid Centres       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi11,500      |
| 2403                                   | 00                        | 101   | (04) Veterinary Aid Centres       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi33,000      |
| 2403                                   | 00                        | 101   | (04) Veterinary Aid Centres       | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi1,00,000    |
| 2403                                   | 00                        | 101   | (05) Vigilance Unit               | 0 | (01) Salaries, Sumtuary Allowance               | General-Voted85,52,035                |
| 2403                                   | 00                        | 101   | (05) Vigilance Unit               | 0 | 6. Medical Treatment                            | General-Voted69,311                   |

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|  |    |                           |   |   |   |                            |             |
|--|----|---------------------------|---|---|---|----------------------------|-------------|
| Demand :                               |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |                            |             |
| Department :                           |    | A.H and Vety Department   |   |   |   |                            |             |
| Treasury                               |    | Shillong (North) Treasury |   |   |   |                            |             |
| D.D.O. :                               |    | 100002                    | District A.H. & Vety Officer East Khasi Hills District  |   |   |                            | Shillong    |
| <u>Summary of DDO wise expenditure</u> |    |                           |   |   |   |                            |             |
|  |    |                           |   |   |   |                            |             |
| 2403                                   | 00 | 101                       | (05) Vigilance Unit   | 0 | (11) Travel Expenses, Conveyance Allowances     | General-Voted              | 34,000      |
| 2403                                   | 00 | 101                       | (05) Vigilance Unit   | 0 | (13) Office Expenses                            | General-Voted              | 4,000       |
| 2403                                   | 00 | 101                       | (05) Vigilance Unit   | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted              | 17,000      |
| 2403                                   | 00 | 101                       | (05) Vigilance Unit   | 0 | 52. Machinery And Equipment                     | General-Voted              | 16,000      |
| 2403                                   | 00 | 101                       | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)  | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 4,08,435    |
| 2403                                   | 00 | 101                       | (22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)  | 0 | Materials And Supplies, Store And Equipments.   | Voted-Sixth-Schedule-Khasi | 1,34,469    |
| 2403                                   | 00 | 101                       | (25) Veterinery Dispensaries  | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi | 1,61,06,096 |
| 2403                                   | 00 | 101                       | (25) Veterinery Dispensaries  | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 5,40,435    |
| 2403                                   | 00 | 101                       | (25) Veterinery Dispensaries  | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Khasi | 1,64,930    |
| 2403                                   | 00 | 101                       | (25) Veterinery Dispensaries  | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Khasi | 82,635      |
| 2403                                   | 00 | 101                       | (25) Veterinery Dispensaries  | 0 | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Khasi | 6,90,453    |
| 2403                                   | 00 | 101                       | (25) Veterinery Dispensaries  | 0 | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Khasi | 40,000      |
| 2403                                   | 00 | 102                       | (01) Livestock Inspectors Offices   | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 30,98,862   |
| 2403                                   | 00 | 102                       | (01) Livestock Inspectors Offices   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 60,000      |

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|  |                           |   |                                   |   |  |                                     |
|--|---------------------------|---|-----------------------------------|---|--|-------------------------------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |  |                                     |
| <b>Department :</b>                    | A.H and Vety Department   |   |                                   |   |  |                                     |
| <b>Treasury :</b>                      | Shillong (North) Treasury |   |                                   |   |  |                                     |
| <b>D.D.O. :</b>                        | 100002                    | District A.H. & Vety Officer East Khasi Hills District Shillong   |                                   |   |  |                                     |
| <u>Summary of DDO wise expenditure</u> |                           |   |                                   |   |  |                                     |
|  |                           |   |                                   |   |  |                                     |
| 2403                                   | 00                        | 102   | (01) Livestock Inspectors Offices | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi10,000    |
| 2403                                   | 00                        | 102   | (01) Livestock Inspectors Offices | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi5,000     |
| 2403                                   | 00                        | 102   | (01) Livestock Inspectors Offices | 0 | 21.Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Khasi10,000    |
| 2403                                   | 00                        | 105   | (12) Pig Farm Pynursla            | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi53,02,361 |
| 2403                                   | 00                        | 105   | (12) Pig Farm Pynursla            | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi2,71,045  |
| 2403                                   | 00                        | 105   | (12) Pig Farm Pynursla            | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi19,900    |
| 2403                                   | 00                        | 105   | (12) Pig Farm Pynursla            | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi10,000    |
| 2403                                   | 00                        | 105   | (12) Pig Farm Pynursla            | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi2,56,788  |
|  |                           |   |                                   |   |  | 9,26,39,312                         |

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|                   |                |   |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022  |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1106          | Voucher  | 1,17,958 | 0                    | 30,000           | 0                                  | 87,958   | 1,17,958 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi | 1107          | Voucher  | 5,84,563 | 6,000                | 42,000           | 8,800                              | 5,27,763 | 5,78,563 |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- I :    |               |          |          | 7,02,521             | 6,000            | 72,000                             | 8,800    | 6,15,721 | 6,96,521                |                     |
|                   |                |   |                                |              | Total Sub Head :                  |                            |               |          | 7,02,521 | 6,000                | 72,000           | 8,800                              | 6,15,721 | 6,96,521 |                         |                     |
|                   |                |   |                                |              | Total Minor Head I :              |                            |               |          | 7,02,521 | 6,000                | 72,000           | 8,800                              | 6,15,721 | 6,96,521 |                         |                     |
|                   |                |   |                                |              | Total Sub Major Head 0 :          |                            |               |          | 7,02,521 | 6,000                | 72,000           | 8,800                              | 6,15,721 | 6,96,521 |                         |                     |
|                   |                |   |                                |              | Total Major Head 2403 :           |                            |               |          | 7,02,521 | 6,000                | 72,000           | 8,800                              | 6,15,721 | 6,96,521 |                         |                     |
| Total of Month :  |                |   |                                | 7,02,521     | 6,000                             | 72,000                     | 8,800         | 6,15,721 | 6,96,521 |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022  |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1477          | Voucher  | 45,614   | 1,000                | 12,500           | 2,200                              | 29,914   | 44,614   |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi | 374           | Voucher  | 5,82,322 | 6,000                | 52,000           | 8,800                              | 5,15,522 | 5,76,322 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi | 826           | Voucher  | 1,17,958 | 0                    | 30,000           | 0                                  | 87,958   | 1,17,958 |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- I :    |               |          |          | 7,45,894             | 7,000            | 94,500                             | 11,000   | 6,33,394 | 7,38,894                |                     |
|                   |                |   |                                |              | 02. Wages                         | Voted-Sixth-               | 2205          | Voucher  | 44,415   | 0                    | 0                | 0                                  | 44,415   | 44,415   |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |                |   |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----------------|---|--------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :            |                | A.H and    Vety Department  |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                |                | Shillong (North) Treasury   |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya    Shillong  |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | MAY/2022  |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |                                |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001   | (04) Engineering Establishment | 0            | 02. Wages                         | Total Object Head-- 2 :    |               |          |          | 44,415               | 0                | 0                                  | 0        | 44,415   | 44,415                  |                     |
|                         |                |   |                                |              |                                   | Total Sub Head :           |               |          |          | 7,90,309             | 7,000            | 94,500                             | 11,000   | 6,77,809 | 7,83,309                |                     |
|                         |                |   |                                |              |                                   | Total Minor Head 1 :       |               |          |          | 7,90,309             | 7,000            | 94,500                             | 11,000   | 6,77,809 | 7,83,309                |                     |
|                         |                |   |                                |              |                                   | Total Sub Major Head 0 :   |               |          |          | 7,90,309             | 7,000            | 94,500                             | 11,000   | 6,77,809 | 7,83,309                |                     |
|                         |                |   |                                |              |                                   | Total Major Head 2403 :    |               |          |          | 7,90,309             | 7,000            | 94,500                             | 11,000   | 6,77,809 | 7,83,309                |                     |
| Total of Month :        |                |   |                                |              |                                   |                            |               |          |          | 7,90,309             | 7,000            | 94,500                             | 11,000   | 6,77,809 | 7,83,309                |                     |
| Month of Account:       |                | JUN/2022  |                                |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |                                |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2205          | Voucher  | 1,47,634 | 0                    | 0                | 0                                  | 1,47,634 | 1,47,634 |                         |                     |
|                         |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi | 2560          | Voucher  | 29,337   | 0                    | 0                | 0                                  | 29,337   | 29,337   |                         |                     |
|                         |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi | 655           | Voucher  | 1,17,958 | 0                    | 30,000           | 0                                  | 87,958   | 1,17,958 |                         |                     |
|                         |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi | 687           | Voucher  | 6,30,177 | 7,000                | 60,000           | 11,000                             | 5,52,177 | 6,23,177 |                         |                     |
|                         |                |   |                                |              |                                   | Total Object Head-- 1 :    |               |          |          | 9,25,106             | 7,000            | 90,000                             | 11,000   | 8,17,106 | 9,18,106                |                     |
|                         |                |   |                                |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1151          | Voucher  | 44,415   | 0                    | 0                | 0                                  | 44,415   | 44,415   |                         |                     |
| Total Object Head-- 2 : |                |   |                                |              |                                   |                            |               |          |          | 44,415               | 0                | 0                                  | 0        | 44,415   | 44,415                  |                     |

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|                   |                |            |                                |                           |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|------------|--------------------------------|---------------------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                |            |                                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                |            |                                | A.H and Vety Department   |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                |            |                                | Shillong (North) Treasury |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                |            |                                | 100004                    | Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                |            |                                | JUN/2022                  |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                       | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                                |                           |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001        | (04) Engineering Establishment |                           |   | Total Sub Head :           |               |          |         | 9,69,521             | 7,000            | 90,000                             | 11,000 |      | 8,61,521                | 9,62,521            |
|                   |                |            |                                |                           |   | Total Minor Head 1 :       |               |          |         | 9,69,521             | 7,000            | 90,000                             | 11,000 |      | 8,61,521                | 9,62,521            |
|                   |                |            |                                |                           |   | Total Sub Major Head 0 :   |               |          |         | 9,69,521             | 7,000            | 90,000                             | 11,000 |      | 8,61,521                | 9,62,521            |
|                   |                |            |                                |                           |   | Total Major Head 2403 :    |               |          |         | 9,69,521             | 7,000            | 90,000                             | 11,000 |      | 8,61,521                | 9,62,521            |
|                   |                |            |                                |                           |   | Total of Month :           |               |          |         | 9,69,521             | 7,000            | 90,000                             | 11,000 |      | 8,61,521                | 9,62,521            |
| Month of Account: |                |            |                                | JUL/2022                  |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                       | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                                |                           |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001        | (04) Engineering Establishment | 0                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi |               | 918      | Voucher | 1,20,625             | 0                | 30,000                             | 0      |      | 90,625                  | 1,20,625            |
|                   |                |            |                                |                           |   | Voted-Sixth-Schedule-Khasi |               | 930      | Voucher | 6,43,830             | 7,000            | 70,000                             | 11,000 |      | 5,55,830                | 6,36,830            |
|                   |                |            |                                |                           |   | Total Object Head-- 1 :    |               |          |         | 7,64,455             | 7,000            | 1,00,000                           | 11,000 |      | 6,46,455                | 7,57,455            |
|                   |                |            |                                |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi |               | 1559     | Voucher | 46,530               | 0                | 0                                  | 0      |      | 46,530                  | 46,530              |
|                   |                |            |                                |                           |   | Total Object Head-- 2 :    |               |          |         | 46,530               | 0                | 0                                  | 0      |      | 46,530                  | 46,530              |
|                   |                |            |                                |                           | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Khasi |               | 2291     | Voucher | 30,000               | 0                | 0                                  | 0      |      | 30,000                  | 30,000              |
|                   |                |            |                                |                           |   | Total Object Head-- 11 :   |               |          |         | 30,000               | 0                | 0                                  | 0      |      | 30,000                  | 30,000              |
|                   |                |            |                                |                           |   | Total Sub Head :           |               |          |         | 8,40,985             | 7,000            | 1,00,000                           | 11,000 |      | 7,22,985                | 8,33,985            |

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|                          |                |                           |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|--------------------------|----------------|---------------------------|---|----------------------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                 |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :             |                | A.H and Vety Department   |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :               |                | Shillong (North) Treasury |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                 |                | 100004                    | Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:        |                | JUL/2022                  |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Object Head                | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |                            |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                     | 00             | 001                       | Total Minor Head 1 :  |                            |                                   |                            |          |          | 8,40,985             | 7,000            | 1,00,000                           | 11,000   | 7,22,985 | 8,33,985                |                     |
|                          |                |                           | Total Sub Major Head 0 :  |                            |                                   |                            |          |          | 8,40,985             | 7,000            | 1,00,000                           | 11,000   | 7,22,985 | 8,33,985                |                     |
|                          |                |                           | Total Major Head 2403 :   |                            |                                   |                            |          |          | 8,40,985             | 7,000            | 1,00,000                           | 11,000   | 7,22,985 | 8,33,985                |                     |
| Total of Month :         |                |                           |   |                            |                                   | 8,40,985                   | 7,000    | 1,00,000 | 11,000               | 7,22,985         | 8,33,985                           |          |          |                         |                     |
| Month of Account:        |                | AUG/2022                  |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Object Head                | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |                            |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                     | 00             | 001                       | (04) Engineering Establishment  | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1029     | Voucher  | 1,24,000             | 0                | 30,000                             | 0        | 94,000   | 1,24,000                |                     |
|                          |                |                           |   |                            |                                   | Voted-Sixth-Schedule-Khasi | 1070     | Voucher  | 6,60,876             | 7,000            | 69,500                             | 11,000   | 5,73,376 | 6,53,876                |                     |
|                          |                |                           |   |                            | Total Object Head-- 1 :           |                            |          |          | 7,84,876             | 7,000            | 99,500                             | 11,000   | 6,67,376 | 7,77,876                |                     |
|                          |                |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi | 1340                              | Voucher                    | 42,300   | 0        | 0                    | 0                | 42,300                             | 42,300   |          |                         |                     |
|                          |                |                           |   | Total Object Head-- 2 :    |                                   |                            |          | 42,300   | 0                    | 0                | 0                                  | 42,300   |          |                         |                     |
|                          |                |                           | Total Sub Head :  |                            |                                   |                            | 8,27,176 | 7,000    | 99,500               | 11,000           | 7,09,676                           | 8,20,176 |          |                         |                     |
|                          |                |                           | Total Minor Head 1 :  |                            |                                   |                            | 8,27,176 | 7,000    | 99,500               | 11,000           | 7,09,676                           | 8,20,176 |          |                         |                     |
| Total Sub Major Head 0 : |                |                           |   | 8,27,176                   | 7,000                             | 99,500                     | 11,000   | 7,09,676 | 8,20,176             |                  |                                    |          |          |                         |                     |
| Total Major Head 2403 :  |                |                           |   | 8,27,176                   | 7,000                             | 99,500                     | 11,000   | 7,09,676 | 8,20,176             |                  |                                    |          |          |                         |                     |

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|                   |                |  |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----------------|--|------------------------------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Department :      |                | A.H and Vety Department  |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |                | Shillong (North) Treasury  |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |                | 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong   |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |                | AUG/2022   |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                           | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                    |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| Total of Month :  |                |  |                                    |             |                                   |                            |          |         | 8,27,176             | 7,000            | 99,500                             | 11,000 | 7,09,676                | 8,20,176            |
| Month of Account: |                | SEP/2022   |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                           | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                    |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2216              | 07             | 053  | (02) Other Maintenance Expenditure | 1           | 27.Minor Works/Maintenance        | Voted-Sixth-Schedule-Khasi | 2738     | Voucher | 1,00,000             | 0                | 0                                  | 0      | 1,00,000                | 1,00,000            |
|                   |                |  |                                    |             |                                   | General-Voted              | 2795     | Voucher | 3,60,000             | 0                | 0                                  | 0      | 3,60,000                | 3,60,000            |
|                   |                |  |                                    |             |                                   | General-Voted              | 3031     | Voucher | 3,48,000             | 0                | 0                                  | 0      | 3,48,000                | 3,48,000            |
|                   |                |  |                                    |             |                                   | Voted-Sixth-Schedule-Khasi | 3084     | Voucher | 1,63,500             | 0                | 0                                  | 0      | 1,63,500                | 1,63,500            |
|                   |                |  |                                    |             |                                   | Total Object Head-- 27 :   |          |         | 9,71,500             | 0                | 0                                  | 0      | 9,71,500                | 9,71,500            |
|                   |                |  |                                    |             |                                   | Total Sub Head :           |          |         | 9,71,500             | 0                | 0                                  | 0      | 9,71,500                | 9,71,500            |
|                   |                |  |                                    |             |                                   | Total Minor Head 53 :      |          |         | 9,71,500             | 0                | 0                                  | 0      | 9,71,500                | 9,71,500            |
|                   |                |  |                                    |             |                                   | Total Sub Major Head 7 :   |          |         | 9,71,500             | 0                | 0                                  | 0      | 9,71,500                | 9,71,500            |
|                   |                |  |                                    |             |                                   | Total Major Head 2216 :    |          |         | 9,71,500             | 0                | 0                                  | 0      | 9,71,500                | 9,71,500            |
|                   |                |  |                                    |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| 2403              | 00             | 001  | (04) Engineering Establishment     | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1021     | Voucher | 1,24,000             | 0                | 30,000                             | 0      | 94,000                  | 1,24,000            |
|                   |                |  |                                    |             |                                   | Voted-Sixth-Schedule-Khasi | 1065     | Voucher | 6,63,090             | 85               | 79,000                             | 11,000 | 5,73,005                | 6,63,005            |
|                   |                |  |                                    |             |                                   | Total Object Head-- 1 :    |          |         | 7,87,090             | 85               | 1,09,000                           | 11,000 | 6,67,005                | 7,87,005            |
|                   |                |  |                                    |             | 02. Wages                         | Voted-Sixth-               | 1510     | Voucher | 44,415               | 0                | 0                                  | 0      | 44,415                  | 44,415              |



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|                   |                |                           |   |   |                             |                            |           |         |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|---------------------------|---|---|-----------------------------|----------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                             |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and Vety Department   |   |   |                             |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |   |                             |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100004                    | Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong   |   |                             |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | SEP/2022                  |   |   |                             |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head                                     | Categorised Schme           | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |   |                             |                            |           |         |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 001                       | (04) Engineering Establishment  | 0   | 02. Wages                   | Total Object Head-- 2 :    |           |         | 44,415               | 0                | 0                                  | 0         | 0        | 44,415                  | 44,415              |
|                   |                |                           |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi  | 1667                       | Voucher   | 50,000  | 0                    | 0                | 0                                  | 50,000    | 50,000   |                         |                     |
|                   |                |                           |   | Total Object Head-- 13 :                        |                             |                            | 50,000    | 0       | 0                    | 0                | 50,000                             | 50,000    |          |                         |                     |
|                   |                |                           |   | 16. Publications                                | Voted-Sixth-Schedule-Khasi  | 1675                       | Voucher   | 10,000  | 0                    | 0                | 0                                  | 10,000    | 10,000   |                         |                     |
|                   |                |                           |   | Total Object Head-- 16 :                        |                             |                            | 10,000    | 0       | 0                    | 0                | 10,000                             | 10,000    |          |                         |                     |
|                   |                |                           |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi  | 1683                       | Voucher   | 50,000  | 0                    | 0                | 0                                  | 50,000    | 50,000   |                         |                     |
|                   |                |                           |   | Total Object Head-- 21 :                        |                             |                            | 50,000    | 0       | 0                    | 0                | 50,000                             | 50,000    |          |                         |                     |
|                   |                |                           |   | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi  | 1673                       | Voucher   | 40,000  | 0                    | 0                | 0                                  | 40,000    | 40,000   |                         |                     |
|                   |                |                           |   | Total Object Head-- 51 :                        |                             |                            | 40,000    | 0       | 0                    | 0                | 40,000                             | 40,000    |          |                         |                     |
|                   |                |                           |   | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Khasi  | 1508                       | Voucher   | 19,000  | 0                    | 0                | 0                                  | 19,000    | 19,000   |                         |                     |
|                   |                |                           |   | Total Object Head-- 52 :                        |                             |                            | 19,000    | 0       | 0                    | 0                | 19,000                             | 19,000    |          |                         |                     |
|                   |                |                           |   | Total Sub Head :                                |                             |                            | 10,00,505 | 85      | 1,09,000             | 11,000           | 8,80,420                           | 10,00,420 |          |                         |                     |
|                   |                |                           |   | Total Minor Head 1 :                            |                             |                            | 10,00,505 | 85      | 1,09,000             | 11,000           | 8,80,420                           | 10,00,420 |          |                         |                     |
|                   |                | 800                       | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings   | 0   | 27. Minor Works/Maintenance | General-Voted              | 2758      | Voucher | 4,77,500             | 0                | 0                                  | 0         | 4,77,500 | 4,77,500                |                     |
|                   |                |                           |   |   |                             | Voted-Sixth-Schedule-Khasi | 2883      | Voucher | 1,30,000             | 0                | 0                                  | 0         | 1,30,000 | 1,30,000                |                     |
|                   |                |                           |   |   |                             | Voted-Sixth-Schedule-Khasi | 3096      | Voucher | 20,000               | 0                | 0                                  | 0         | 20,000   | 20,000                  |                     |
|                   |                |                           |   |   |                             | Total Object Head-- 27 :   |           |         | 6,27,500             | 0                | 0                                  | 0         | 6,27,500 | 6,27,500                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | SEP/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings |              |                                   | Total Sub Head :            |               |          |         | 6,27,500             | 0                | 0                                  |   | 0      | 6,27,500                | 6,27,500            |
|                   |                |   |   |              |                                   | Total Minor Head    800 :   |               |          |         | 6,27,500             | 0                | 0                                  |   | 0      | 6,27,500                | 6,27,500            |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |         | 16,28,005            | 85               | 1,09,000                           |   | 11,000 | 15,07,920               | 16,27,920           |
|                   |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |         | 16,28,005            | 85               | 1,09,000                           |   | 11,000 | 15,07,920               | 16,27,920           |
|                   |                |   |   |              |                                   | Total of Month    :         |               |          |         | 25,99,505            | 85               | 1,09,000                           |   | 11,000 | 24,79,420               | 25,99,420           |
| Month of Account: |                | OCT/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment                                      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |               | 1013     | Voucher | 1,24,000             | 0                | 30,000                             |   | 0      | 94,000                  | 1,24,000            |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 1083     | Voucher | 6,63,090             | 0                | 69,000                             |   | 11,000 | 5,83,090                | 6,63,090            |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 2481     | Voucher | 1,24,054             | 0                | 0                                  |   | 0      | 1,24,054                | 1,24,054            |
|                   |                |   |   |              |                                   | Total Object Head--    1 :  |               |          |         | 9,11,144             | 0                | 99,000                             |   | 11,000 | 8,01,144                | 9,11,144            |
|                   |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi  |               | 1314     | Voucher | 54,736               | 0                | 0                                  |   | 0      | 54,736                  | 54,736              |
|                   |                |   |   |              |                                   | Total Object Head--    2 :  |               |          |         | 54,736               | 0                | 0                                  |   | 0      | 54,736                  | 54,736              |
|                   |                |   |   |              |                                   | Total Sub Head :            |               |          |         | 9,65,880             | 0                | 99,000                             |   | 11,000 | 8,55,880                | 9,65,880            |

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|                   |  |   |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  |                                    |          |  |                         |  |                     |  |
|-------------------|--|---|--|------------|--|---|--|--------------|--|-----------------------------------|--|-----------------------------|--|---------------|--|----------|--|----------|--|----------------------|--|--------------------|--|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  |                                    |          |  |                         |  |                     |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  |                                    |          |  |                         |  |                     |  |
| Treasury          |  | Shillong (North) Treasury   |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  |                                    |          |  |                         |  |                     |  |
| D.D.O. :          |  | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  |                                    |          |  |                         |  |                     |  |
| Month of Account: |  | OCT/2022  |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                                    |  | Sub Sub Head |  | Object Head                       |  | Categorised Schme           |  | Plan/Non-Plan |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO   |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  | 001        |  |   |  |              |  |                                   |  | Total Minor Head    1 :     |  |               |  |          |  |          |  | 9,65,880             |  | 0                  |  | 99,000    11,000                   |          |  | 8,55,880                |  | 9,65,880            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Sub Major Head    0 : |  |               |  |          |  |          |  | 9,65,880             |  | 0                  |  | 99,000    11,000                   |          |  | 8,55,880                |  | 9,65,880            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Major Head    2403 :  |  |               |  |          |  |          |  | 9,65,880             |  | 0                  |  | 99,000    11,000                   |          |  | 8,55,880                |  | 9,65,880            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total of Month    :         |  |               |  |          |  |          |  | 9,65,880             |  | 0                  |  | 99,000    11,000                   |          |  | 8,55,880                |  | 9,65,880            |  |
| Month of Account: |  | NOV/2022  |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                                    |  | Sub Sub Head |  | Object Head                       |  | Categorised Schme           |  | Plan/Non-Plan |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO   |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                    |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  | 001        |  | (04) Engineering Establishment              |  | 0            |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi  |  | 1023          |  | Voucher  |  | 1,26,748 |  | 0                    |  | 30,000    0        |  |                                    | 96,748   |  | 1,26,748                |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Voted-Sixth-Schedule-Khasi  |  | 1029          |  | Voucher  |  | 24,246   |  | 0                    |  | 0    0             |  |                                    | 24,246   |  | 24,246                  |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Voted-Sixth-Schedule-Khasi  |  | 1034          |  | Voucher  |  | 6,74,906 |  | 0                    |  | 74,000    11,000   |  |                                    | 5,89,906 |  | 6,74,906                |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Object Head--    1 :  |  |               |  |          |  | 8,25,900 |  | 0                    |  | 1,04,000    11,000 |  |                                    | 7,10,900 |  | 8,25,900                |  |                     |  |
|                   |  |   |  |            |  | 02. Wages                                   |  |              |  |                                   |  | Voted-Sixth-Schedule-Khasi  |  | 1208          |  | Voucher  |  | 44,784   |  | 0                    |  | 0    0             |  |                                    | 44,784   |  | 44,784                  |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Object Head--    2 :  |  |               |  |          |  | 44,784   |  | 0                    |  | 0    0             |  |                                    | 44,784   |  | 44,784                  |  |                     |  |
|                   |  |   |  |            |  | (11) Travel Expenses, Conveyance Allowances |  |              |  |                                   |  | Voted-Sixth-Schedule-Khasi  |  | 1580          |  | Voucher  |  | 30,000   |  | 0                    |  | 0    0             |  |                                    | 30,000   |  | 30,000                  |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Object Head--    11 : |  |               |  |          |  | 30,000   |  | 0                    |  | 0    0             |  |                                    | 30,000   |  | 30,000                  |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Sub Head    :         |  |               |  |          |  | 9,00,684 |  | 0                    |  | 1,04,000    11,000 |  |                                    | 7,85,684 |  | 9,00,684                |  |                     |  |

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|                   |                |   |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   |                                |              |                                   | Total Minor Head           | 1 :           |          |         | 9,00,684             | 0                | 1,04,000                           |          | 11,000   | 7,85,684                | 9,00,684            |
|                   |                |   |                                |              |                                   | Total Sub Major Head       | 0 :           |          |         | 9,00,684             | 0                | 1,04,000                           |          | 11,000   | 7,85,684                | 9,00,684            |
|                   |                |   |                                |              |                                   | Total Major Head           | 2403 :        |          |         | 9,00,684             | 0                | 1,04,000                           |          | 11,000   | 7,85,684                | 9,00,684            |
|                   |                |   |                                |              |                                   | Total of Month             | :             |          |         | 9,00,684             | 0                | 1,04,000                           |          | 11,000   | 7,85,684                | 9,00,684            |
| Month of Account: |                | DEC/2022  |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                            |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 2518     | Voucher | 35,000               | 0                | 0                                  |          | 0        | 35,000                  | 35,000              |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi |               | 4388     | Voucher | 1,27,348             | 0                | 30,000                             |          | 0        | 97,348                  | 1,27,348            |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi |               | 4398     | Voucher | 6,86,166             | 0                | 74,000                             | 11,000   | 6,01,166 | 6,86,166                |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi |               | 889      | Voucher | 1,27,348             | 0                | 30,000                             |          | 0        | 97,348                  | 1,27,348            |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi |               | 948      | Voucher | 6,86,166             | 0                | 74,000                             | 11,000   | 6,01,166 | 6,86,166                |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- 1 :    |               |          |         |                      | 16,62,028        | 0                                  | 2,08,000 | 22,000   | 14,32,028               | 16,62,028           |
|                   |                |   |                                |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 972      | Voucher | 49,286               | 0                | 0                                  |          | 0        | 49,286                  | 49,286              |
|                   |                |   |                                |              |                                   | Total Object Head-- 2 :    |               |          |         |                      | 49,286           | 0                                  | 0        | 0        | 49,286                  | 49,286              |
|                   |                |   |                                |              | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi |               | 1948     | Voucher | 52,000               | 0                | 0                                  |          | 0        | 52,000                  | 52,000              |
|                   |                |   |                                |              |                                   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |

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|                          |                |   |                                |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|--------------------------|----------------|---|--------------------------------|--------------|---|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :             |                | A.H and   Vety Department   |                                |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :               |                | Shillong (North) Treasury   |                                |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                 |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |                                |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:        |                | DEC/2022  |                                |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                                |              |   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                     | 00             | 001   | (04) Engineering Establishment | 0            | (13) Office Expenses                            | Total Object Head-- 13 :   |               |           |           | 52,000               | 0                |                                    | 0         |           | 52,000                  | 52,000              |
|                          |                |   |                                |              | 16. Publications                                | Voted-Sixth-Schedule-Khasi | 1943          | Voucher   | 9,000     | 0                    |                  | 0                                  | 0         | 9,000     | 9,000                   |                     |
|                          |                |   |                                |              | Total Object Head-- 16 :                        |                            |               |           | 9,000     | 0                    |                  | 0                                  | 0         | 9,000     | 9,000                   |                     |
|                          |                |   |                                |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1945          | Voucher   | 39,995    | 0                    |                  | 0                                  | 0         | 39,995    | 39,995                  |                     |
|                          |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 1946          | Voucher   | 93,715    | 0                    |                  | 0                                  | 0         | 93,715    | 93,715                  |                     |
|                          |                |   |                                |              | Total Object Head-- 21 :                        |                            |               |           | 1,33,710  | 0                    |                  | 0                                  | 0         | 1,33,710  | 1,33,710                |                     |
|                          |                |   |                                |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 1944          | Voucher   | 16,000    | 0                    |                  | 0                                  | 0         | 16,000    | 16,000                  |                     |
|                          |                |   |                                |              | Total Object Head-- 51 :                        |                            |               |           | 16,000    | 0                    |                  | 0                                  | 0         | 16,000    | 16,000                  |                     |
|                          |                |   |                                |              | Total Sub Head :                                |                            |               |           | 19,22,024 | 0                    | 2,08,000         | 22,000                             | 16,92,024 | 19,22,024 |                         |                     |
|                          |                |   |                                |              | Total Minor Head 1 :                            |                            |               |           | 19,22,024 | 0                    | 2,08,000         | 22,000                             | 16,92,024 | 19,22,024 |                         |                     |
| Total Sub Major Head 0 : |                |   |                                | 19,22,024    | 0   | 2,08,000                   | 22,000        | 16,92,024 | 19,22,024 |                      |                  |                                    |           |           |                         |                     |
| Total Major Head 2403 :  |                |   |                                | 19,22,024    | 0   | 2,08,000                   | 22,000        | 16,92,024 | 19,22,024 |                      |                  |                                    |           |           |                         |                     |
| Total of Month :         |                |   |                                | 19,22,024    | 0   | 2,08,000                   | 22,000        | 16,92,024 | 19,22,024 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:        |                | JAN/2023  |                                |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                                |              |   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |                                |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | JAN/2023  |                                |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                            |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 1069          | Voucher  | 21,984   | 0                    | 0                | 0                                  | 0 | 0        | 21,984                  | 21,984              |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 1073          | Voucher  | 1,12,484 | 0                    | 0                | 0                                  | 0 | 1,12,484 | 1,12,484                |                     |
|                   |                |   |                                |              |   | Total Object Head-- 1 :    |               |          |          | 1,34,468             | 0                | 0                                  | 0 | 0        | 1,34,468                | 1,34,468            |
|                   |                |   |                                |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 156           | Voucher  | 40,656   | 0                    | 0                | 0                                  | 0 | 40,656   | 40,656                  |                     |
|                   |                |   |                                |              |   | Total Object Head-- 2 :    |               |          |          | 40,656               | 0                | 0                                  | 0 | 0        | 40,656                  | 40,656              |
|                   |                |   |                                |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 215           | Voucher  | 20,000   | 0                    | 0                | 0                                  | 0 | 20,000   | 20,000                  |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 456           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 457           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 458           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 459           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 460           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 461           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 462           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 600           | Voucher  | 17,000   | 0                    | 0                | 0                                  | 0 | 17,000   | 17,000                  |                     |
|                   |                |   |                                |              |   | Total Object Head-- 11 :   |               |          |          | 72,000               | 0                | 0                                  | 0 | 0        | 72,000                  | 72,000              |

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|                   |                |   |                                |              |                                   |                             |                            |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|-----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                             |                            |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                             |                            |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |                                   |                             |                            |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |                                |              |                                   |                             |                            |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | JAN/2023  |                                |              |                                   |                             |                            |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                             |                            |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment |              |                                   | Total Sub Head :            |                            |          |          | 2,47,124             | 0                | 0                                  | 0 |          | 2,47,124                | 2,47,124            |
|                   |                |   |                                |              |                                   | Total Minor Head    I :     |                            |          | 2,47,124 | 0                    | 0                | 0                                  |   | 2,47,124 | 2,47,124                |                     |
|                   |                |   |                                |              |                                   | Total Sub Major Head    O : |                            |          | 2,47,124 | 0                    | 0                | 0                                  |   | 2,47,124 | 2,47,124                |                     |
|                   |                |   |                                |              |                                   | Total Major Head    2403 :  |                            |          | 2,47,124 | 0                    | 0                | 0                                  |   | 2,47,124 | 2,47,124                |                     |
|                   |                |   |                                |              |                                   | Total of Month    :         |                            |          | 2,47,124 | 0                    | 0                | 0                                  |   | 2,47,124 | 2,47,124                |                     |
| Month of Account: |                | FEB/2023  |                                |              |                                   |                             |                            |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                             |                            |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Khasi | 1025     | Voucher  | 7,02,576             | 0                | 71,500                             | 0 |          | 6,31,076                | 7,02,576            |
|                   |                |   |                                |              |                                   |                             | Voted-Sixth-Schedule-Khasi | 963      | Voucher  | 1,31,012             | 0                | 30,000                             | 0 |          | 1,01,012                | 1,31,012            |
|                   |                |   |                                |              |                                   |                             | Total Object Head--    I : |          |          | 8,33,588             | 0                | 1,01,500                           | 0 |          | 7,32,088                | 8,33,588            |
|                   |                |   |                                | 02. Wages    |                                   | Voted-Sixth-Schedule-Khasi  | 1040                       | Voucher  | 78,771   | 0                    | 0                | 0                                  |   | 78,771   | 78,771                  |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi  | 2054                       | Voucher  | 8,760    | 0                    | 0                | 0                                  |   | 8,760    | 8,760                   |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi  | 2502                       | Voucher  | 22,067   | 0                    | 0                | 0                                  |   | 22,067   | 22,067                  |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi  | 3042                       | Voucher  | 2,72,290 | 0                    | 0                | 0                                  |   | 2,72,290 | 2,72,290                |                     |

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|                   |                |   |                                    |              |                            |                          |                            |          |         |                      |                  |                                    |   |           |                         |                      |
|-------------------|----------------|---|------------------------------------|--------------|----------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                    |              |                            |                          |                            |          |         |                      |                  |                                    |   |           |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                    |              |                            |                          |                            |          |         |                      |                  |                                    |   |           |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |                                    |              |                            |                          |                            |          |         |                      |                  |                                    |   |           |                         |                      |
| D.D.O. :          |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |                                    |              |                            |                          |                            |          |         |                      |                  |                                    |   |           |                         |                      |
| Month of Account: |                | FEB/2023  |                                    |              |                            |                          |                            |          |         |                      |                  |                                    |   |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                           | Sub Sub Head | Object Head                | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                    |              |                            |                          |                            |          |         |                      |                  | 8009                               | - | 7610      |                         |                      |
| 2403              | 00             | 001   | (04) Engineering Establishment     | 0            | 02. Wages                  | Total Object Head-- 2 :  |                            |          |         | 3,81,888             | 0                | 0                                  | 0 | 3,81,888  | 3,81,888                |                      |
|                   |                |   |                                    |              |                            | Total Sub Head :         |                            |          |         | 12,15,476            | 0                | 1,01,500                           | 0 | 11,13,976 | 12,15,476               |                      |
|                   |                |   |                                    |              |                            | Total Minor Head 1 :     |                            |          |         | 12,15,476            | 0                | 1,01,500                           | 0 | 11,13,976 | 12,15,476               |                      |
|                   |                |   |                                    |              |                            | Total Sub Major Head 0 : |                            |          |         | 12,15,476            | 0                | 1,01,500                           | 0 | 11,13,976 | 12,15,476               |                      |
|                   |                |   |                                    |              |                            | Total Major Head 2403 :  |                            |          |         | 12,15,476            | 0                | 1,01,500                           | 0 | 11,13,976 | 12,15,476               |                      |
| Total of Month :  |                |   |                                    |              |                            |                          |                            |          |         | 12,15,476            | 0                | 1,01,500                           | 0 | 11,13,976 | 12,15,476               |                      |
| Month of Account: |                | MAR/2023  |                                    |              |                            |                          |                            |          |         |                      |                  |                                    |   |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                           | Sub Sub Head | Object Head                | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                    |              |                            |                          |                            |          |         |                      |                  | 8009                               | - | 7610      |                         |                      |
| 2216              | 07             | 053   | (02) Other Maintenance Expenditure | 1            | 27.Minor Works/Maintenance |                          | Voted-Sixth-Schedule-Khasi | 3981     | Voucher | 2,63,500             | 0                | 0                                  | 0 | 2,63,500  | 2,63,500                |                      |
|                   |                |   |                                    |              |                            |                          | General-Voted              | 7177     | Voucher | 7,08,000             | 0                | 0                                  | 0 | 7,08,000  | 7,08,000                |                      |
|                   |                |   |                                    |              |                            | Total Object Head-- 27 : |                            |          |         | 9,71,500             | 0                | 0                                  | 0 | 9,71,500  | 9,71,500                |                      |
|                   |                |   |                                    |              |                            | Total Sub Head :         |                            |          |         | 9,71,500             | 0                | 0                                  | 0 | 9,71,500  | 9,71,500                |                      |
|                   |                |   |                                    |              |                            | Total Minor Head 53 :    |                            |          |         | 9,71,500             | 0                | 0                                  | 0 | 9,71,500  | 9,71,500                |                      |
|                   |                | 800   | (01) Construction                  | 59           | 27.Minor Works.            |                          | Voted-Sixth-Schedule-Khasi | 7168     | Voucher | 11,99,000            | 0                | 0                                  | 0 | 11,99,000 | 11,99,000               |                      |
|                   |                |   |                                    |              |                            | Total Object Head-- 27 : |                            |          |         | 11,99,000            | 0                | 0                                  | 0 | 11,99,000 | 11,99,000               |                      |
|                   |                |   |                                    | 62           | 27.Minor Works.            |                          | General-Voted              | 7199     | Voucher | 4,98,000             | 0                | 0                                  | 0 | 4,98,000  | 4,98,000                |                      |



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|                         |                |                           |   |                          |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                      |
|-------------------------|----------------|---------------------------|---|--------------------------|-----------------------------------|----------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :                |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                          |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                      |
| Department :            |                | A.H and Vety Department   |   |                          |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                      |
| Treasury                |                | Shillong (North) Treasury |   |                          |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :                |                | 100004                    | Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong   |                          |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:       |                | MAR/2023                  |   |                          |                                   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head              | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head             | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |                           |   |                          |                                   |                            |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2216                    | 07             | 800                       | (01) Construction   | 62                       | 27.Minor Works.                   | Total Object Head-- 27 :   |                            |          |           | 4,98,000             | 0                | 0                                  | 0         | 0         | 4,98,000                | 4,98,000             |
|                         |                |                           |   |                          | 68                                | 27.Minor Works.            | Voted-Sixth-Schedule-Khasi | 7158     | Voucher   | 5,00,000             | 0                | 0                                  | 0         | 5,00,000  | 5,00,000                |                      |
|                         |                |                           |   |                          |                                   | Total Object Head-- 27 :   |                            |          |           |                      | 5,00,000         | 0                                  | 0         | 0         | 5,00,000                | 5,00,000             |
|                         |                |                           |   | 73                       | 27. Minor Works.                  | Voted-Sixth-Schedule-Khasi | 7164                       | Voucher  | 9,95,000  | 0                    | 0                | 0                                  | 9,95,000  | 9,95,000  |                         |                      |
|                         |                |                           |   |                          | Total Object Head-- 27 :          |                            |                            |          |           | 9,95,000             | 0                | 0                                  | 0         | 9,95,000  | 9,95,000                |                      |
|                         |                |                           |   |                          | Total Sub Head :                  |                            |                            |          |           | 31,92,000            | 0                | 0                                  | 0         | 31,92,000 | 31,92,000               |                      |
|                         |                |                           |   | Total Minor Head 800 :   |                                   |                            |                            |          | 31,92,000 | 0                    | 0                | 0                                  | 31,92,000 | 31,92,000 |                         |                      |
|                         |                |                           |   | Total Sub Major Head 7 : |                                   |                            |                            |          | 41,63,500 | 0                    | 0                | 0                                  | 41,63,500 | 41,63,500 |                         |                      |
| Total Major Head 2216 : |                |                           |   |                          |                                   |                            |                            |          | 41,63,500 | 0                    | 0                | 0                                  | 0         | 41,63,500 | 41,63,500               |                      |
| 2403                    | 00             | 001                       | (04) Engineering Establishment  | 0                        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 74                         | Voucher  | 1,31,012  | 0                    | 30,000           | 0                                  | 0         | 1,01,012  | 1,31,012                |                      |
|                         |                |                           |   |                          |                                   | Voted-Sixth-Schedule-Khasi | 88                         | Voucher  | 7,04,934  | 7,000                | 71,500           | 0                                  | 6,26,434  | 6,97,934  |                         |                      |
|                         |                |                           |   |                          |                                   | Total Object Head-- 1 :    |                            |          |           |                      | 8,35,946         | 7,000                              | 1,01,500  | 0         | 7,27,446                | 8,28,946             |
|                         |                |                           |   | 0                        | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 116                        | Voucher  | 71,148    | 0                    | 0                | 0                                  | 71,148    | 71,148    |                         |                      |
|                         |                |                           |   |                          |                                   | Voted-Sixth-Schedule-Khasi | 1246                       | Voucher  | 46,477    | 0                    | 0                | 0                                  | 46,477    | 46,477    |                         |                      |
|                         |                |                           |   |                          |                                   | Voted-Sixth-Schedule-Khasi | 7036                       | Voucher  | 25,000    | 0                    | 0                | 0                                  | 25,000    | 25,000    |                         |                      |
|                         |                |                           |   |                          |                                   | Total Object Head-- 2 :    |                            |          |           |                      | 1,42,625         | 0                                  | 0         | 0         | 1,42,625                | 1,42,625             |
|                         |                |                           |   |                          | (11) Travel Expenses,             | Voted-Sixth-               | 1161                       | Voucher  | 25,760    | 0                    | 0                | 0                                  | 25,760    | 25,760    |                         |                      |

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|                   |    |   |   |          |   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |   |          |   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |                            |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001   | (04) Engineering Establishment                                      | 0        | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 :   |                            |          |           | 25,760               | 0                | 0                                  | 0         | 0         | 25,760                  | 25,760              |
|                   |    |   |   |          | (13) Office Expenses                            |                            | Voted-Sixth-Schedule-Khasi | 3959     | Voucher   | 50,000               | 0                | 0                                  | 0         | 50,000    | 50,000                  |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                            |                            |          | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |    |   |   |          | 16. Publications                                |                            | Voted-Sixth-Schedule-Khasi | 3961     | Voucher   | 10,000               | 0                | 0                                  | 0         | 10,000    | 10,000                  |                     |
|                   |    |   |   |          | Total Object Head-- 16 :                        |                            |                            |          | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments |                            | Voted-Sixth-Schedule-Khasi | 3954     | Voucher   | 50,000               | 0                | 0                                  | 0         | 50,000    | 50,000                  |                     |
|                   |    |   |   |          | Total Object Head-- 21 :                        |                            |                            |          | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |    |   |   |          | 51.Motor Vehicles                               |                            | Voted-Sixth-Schedule-Khasi | 3956     | Voucher   | 40,000               | 0                | 0                                  | 0         | 40,000    | 40,000                  |                     |
|                   |    |   |   |          | Total Object Head-- 51 :                        |                            |                            |          | 40,000    | 0                    | 0                | 0                                  | 40,000    | 40,000    |                         |                     |
|                   |    |   |   |          | 52. Machinery Equipment/Tools & Plant           |                            | Voted-Sixth-Schedule-Khasi | 3949     | Voucher   | 19,000               | 0                | 0                                  | 0         | 19,000    | 19,000                  |                     |
|                   |    |   |   |          | Total Object Head-- 52 :                        |                            |                            |          | 19,000    | 0                    | 0                | 0                                  | 19,000    | 19,000    |                         |                     |
|                   |    |   |   |          | Total Sub Head :                                |                            |                            |          | 11,73,331 | 7,000                | 1,01,500         | 0                                  | 10,64,831 | 11,66,331 |                         |                     |
|                   |    |   |   |          | Total Minor Head 1 :                            |                            |                            |          | 11,73,331 | 7,000                | 1,01,500         | 0                                  | 10,64,831 | 11,66,331 |                         |                     |
|                   |    | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0        | 27. Minor Works/Maintenance                     | General-Voted              | 6273                       | Voucher  | 4,77,500  | 0                    | 0                | 0                                  | 4,77,500  | 4,77,500  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 7044                       | Voucher  | 1,50,000  | 0                    | 0                | 0                                  | 1,50,000  | 1,50,000  |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 27 :   |                            |          |           | 6,27,500             | 0                | 0                                  | 0         | 6,27,500  | 6,27,500                |                     |

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|                         |    |   |   |                  |                             |      |                            |               |          |         |           |           |                  |       |           |            |       |        |                   |        |           |              |           |
|-------------------------|----|---|---|------------------|-----------------------------|------|----------------------------|---------------|----------|---------|-----------|-----------|------------------|-------|-----------|------------|-------|--------|-------------------|--------|-----------|--------------|-----------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                  |                             |      |                            |               |          |         |           |           |                  |       |           |            |       |        |                   |        |           |              |           |
| Department :            |    | A.H and   Vety Department   |   |                  |                             |      |                            |               |          |         |           |           |                  |       |           |            |       |        |                   |        |           |              |           |
| Treasury                |    | Shillong (North) Treasury   |   |                  |                             |      |                            |               |          |         |           |           |                  |       |           |            |       |        |                   |        |           |              |           |
| D.D.O. :                |    | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |   |                  |                             |      |                            |               |          |         |           |           |                  |       |           |            |       |        |                   |        |           |              |           |
| Month of Account:       |    | MAR/2023  |   |                  |                             |      |                            |               |          |         |           |           |                  |       |           |            |       |        |                   |        |           |              |           |
| Major Sub Minor    Sub  |    |   |   | Sub              | Object                      | Head | Categorised                | Plan/Non-Plan | T.V. No. | Type    | Gross     | Deduction | Deduction Amount |       |           | Net Amount | Gross |        |                   |        |           |              |           |
| Head Major Head    Head |    |   |   |                  |                             |      |                            |               |          |         |           |           | Sub              | Schme | (State)   |            |       | by DDO | (as per A.G. A&E) |        |           | (as per SOP) | Amount    |
|                         |    |   |   |                  |                             |      |                            |               |          |         |           |           |                  |       |           | 8009       | -     |        | 7610              | (A.G.) |           |              |           |
| 2403                    | 00 | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 22               | 27. Minor Works             |      | Voted-Sixth-Schedule-Khasi |               | 6484     | Voucher | 10,00,000 |           | 0                |       | 0         |            | 0     |        | 10,00,000         |        | 10,00,000 |              |           |
|                         |    |   |   |                  | Total Object Head-- 27 :    |      |                            |               |          |         |           |           |                  |       | 10,00,000 |            | 0     |        | 0                 |        | 10,00,000 |              | 10,00,000 |
|                         |    |   |   | 25               | 27. Minor Works             |      | General-Voted              |               | 6124     | Voucher | 3,00,000  |           | 0                |       | 0         |            | 0     |        | 3,00,000          |        | 3,00,000  |              |           |
|                         |    |   |   |                  |                             |      | Voted-Sixth-Schedule-Khasi |               |          |         | 5,00,000  |           | 0                |       | 0         |            | 0     |        | 5,00,000          |        | 5,00,000  |              |           |
|                         |    |   |   |                  | Total Object Head-- 27 :    |      |                            |               |          |         |           |           |                  |       | 8,00,000  |            | 0     |        | 0                 |        | 8,00,000  |              | 8,00,000  |
|                         |    |   |   | 26               | 27. Minor Works             |      | Voted-Sixth-Schedule-Khasi |               | 6489     | Voucher | 5,00,000  |           | 0                |       | 0         |            | 0     |        | 5,00,000          |        | 5,00,000  |              |           |
|                         |    |   |   |                  | Total Object Head-- 27 :    |      |                            |               |          |         |           |           |                  |       | 5,00,000  |            | 0     |        | 0                 |        | 5,00,000  |              | 5,00,000  |
|                         |    |   |   | 86               | 27. Minor Works             |      | Voted-Sixth-Schedule-Khasi |               | 6849     | Voucher | 5,00,000  |           | 0                |       | 0         |            | 0     |        | 5,00,000          |        | 5,00,000  |              |           |
|                         |    |   |   |                  | Total Object Head-- 27 :    |      |                            |               |          |         |           |           |                  |       | 5,00,000  |            | 0     |        | 0                 |        | 5,00,000  |              | 5,00,000  |
|                         |    |   |   | 88               | 27. Minor Works             |      | General-Voted              |               | 6121     | Voucher | 1,90,220  |           | 0                |       | 0         |            | 0     |        | 1,90,220          |        | 1,90,220  |              |           |
|                         |    |   |   |                  |                             |      | General-Voted              |               |          |         | 1,09,780  |           | 0                |       | 0         |            | 0     |        | 1,09,780          |        | 1,09,780  |              |           |
|                         |    |   |   |                  | Total Object Head-- 27 :    |      |                            |               |          |         |           |           |                  |       | 3,00,000  |            | 0     |        | 0                 |        | 3,00,000  |              | 3,00,000  |
|                         |    |   |   | 91               | 27. Minor Works/Maintenance |      | Voted-Sixth-Schedule-Khasi |               | 6494     | Voucher | 5,00,000  |           | 0                |       | 0         |            | 0     |        | 5,00,000          |        | 5,00,000  |              |           |
|                         |    |   |   |                  | Total Object Head-- 27 :    |      |                            |               |          |         |           |           |                  |       | 5,00,000  |            | 0     |        | 0                 |        | 5,00,000  |              | 5,00,000  |
|                         |    |   |   | 93               | 27. Minor Works/Maintenance |      | Voted-Sixth-Schedule-Khasi |               | 6601     | Voucher | 5,00,000  |           | 0                |       | 0         |            | 0     |        | 5,00,000          |        | 5,00,000  |              |           |
|                         |    |   |   |                  | Total Object Head-- 27 :    |      |                            |               |          |         |           |           |                  |       | 5,00,000  |            | 0     |        | 0                 |        | 5,00,000  |              | 5,00,000  |
|                         |    |   |   | Total Sub Head : |                             |      |                            |               |          |         |           |           |                  |       | 47,27,500 |            | 0     |        | 0                 |        | 0         |              | 47,27,500 |

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|                                     |                |   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
|-------------------------------------|----------------|---|------------------------------------|--|--------------|-------------|--------------|----------------------|----------------------------|----------------------------|----------------------------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|--|--|-------------|
| Demand :                            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
| Department :                        |                | A.H and   Vety Department   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
| Treasury                            |                | Shillong (North) Treasury   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
| D.D.O. :                            |                | 100004    Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya   Shillong   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
| Month of Account:                   |                | MAR/2023  |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
| Major Head                          | Sub Major Head | Minor Head  | Sub Head                           |  | Sub Sub Head | Object Head |              | Categorised Schme    | Plan/Non-Plan              | T.V. No.                   | Type                       |             | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.))                           |  |             |
|                                     |                |   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    | 8009        | -           | 7610                    |  |  |             |
| 2403                                | 00             | 800   |                                    |  |              |             |              | Total Minor Head     | 800 :                      |                            |                            |             | 47,27,500            | 0                | 0                                  | 0           |             | 47,27,500               | 47,27,500                                      |  |             |
|                                     |                |   |                                    |  |              |             |              | Total Sub Major Head | 0 :                        |                            |                            |             | 59,00,831            | 7,000            | 1,01,500                           | 0           | 57,92,331   | 58,93,831               |  |  |             |
|                                     |                |   |                                    |  |              |             |              | Total Major Head     | 2403 :                     |                            |                            |             | 59,00,831            | 7,000            | 1,01,500                           | 0           | 57,92,331   | 58,93,831               |  |  |             |
|                                     |                |   |                                    |  |              |             |              | Total of Month       | :                          |                            |                            |             | 1,00,64,331          | 7,000            | 1,01,500                           | 0           | 99,55,831   | 1,00,57,331             |  |  |             |
|                                     |                |   |                                    |  |              |             | Total of DDO | 100004 :             |                            |                            |                            | 2,20,45,536 | 41,085               | 11,79,000        | 1,07,800                           | 2,07,17,651 | 2,20,04,451 |                         |  |  |             |
| Reconciliation Portion              |                |   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
| Internal Adjustment of A.G. Office: |                |   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
|                                     |                |   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         | DDO wise Total ( Original +Reconcilation+IA) : |  | 2,20,04,451 |
| Summary of DDO wise expenditure     |                |   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
|                                     |                |   |                                    |  |              |             |              |                      |                            |                            |                            |             |                      |                  |                                    |             |             |                         |  |  |             |
| 2216                                | 07             | 53  | (02) Other Maintenance Expenditure |  |              |             |              | 1                    | 27.Minor Works/Maintenance |                            | General-Voted              |             |                      |                  |                                    |             |             |                         | 14,16,000                                      |  |             |
| 2216                                | 07             | 53  | (02) Other Maintenance Expenditure |  |              |             |              | 1                    | 27.Minor Works/Maintenance |                            | Voted-Sixth-Schedule-Khasi |             |                      |                  |                                    |             |             |                         | 5,27,000                                       |  |             |
| 2216                                | 07             | 800   | (01) Construction                  |  |              |             |              | 59                   | 27.Minor Works.            |                            | Voted-Sixth-Schedule-Khasi |             |                      |                  |                                    |             |             |                         | 11,99,000                                      |  |             |
| 2216                                | 07             | 800   | (01) Construction                  |  |              |             |              | 62                   | 27.Minor Works.            |                            | General-Voted              |             |                      |                  |                                    |             |             |                         | 4,98,000                                       |  |             |
| 2216                                | 07             | 800   | (01) Construction                  |  |              |             |              | 68                   | 27.Minor Works.            |                            | Voted-Sixth-Schedule-Khasi |             |                      |                  |                                    |             |             |                         | 5,00,000                                       |  |             |
| 2216                                | 07             | 800   | (01) Construction                  |  |              |             |              | 73                   | 27. Minor Works.           |                            | Voted-Sixth-Schedule-Khasi |             |                      |                  |                                    |             |             |                         | 9,95,000                                       |  |             |
| (04) Engineering Establishment      |                |   |                                    |  |              |             |              |                      |                            | Voted-Sixth-Schedule-Khasi |                            |             |                      |                  |                                    |             |             |                         |  |  |             |

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|  |                           |   |   |    |  |           |
|--|---------------------------|---|---|----|--|-----------|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |    |  |           |
| Department :                           | A.H and Vety Department   |   |   |    |  |           |
| Treasury                               | Shillong (North) Treasury |   |   |    |  |           |
| D.D.O. :                               | 100004                    | Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong   |   |    |  |           |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |    |  |           |
|  |                           |   |   |    |  |           |
| 2403                                   | 00                        | 1   |   | 0  | (01) Salaries, Sumtuary Allowance  | 98,71,931 |
| 2403                                   | 00                        | 1   | (04) Engineering Establishment                                      | 0  | 02. Wages Voted-Sixth-Schedule-Khasi                                       | 9,36,050  |
| 2403                                   | 00                        | 1   | (04) Engineering Establishment                                      | 0  | (11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi     | 1,57,760  |
| 2403                                   | 00                        | 1   | (04) Engineering Establishment                                      | 0  | (13) Office Expenses Voted-Sixth-Schedule-Khasi                            | 1,52,000  |
| 2403                                   | 00                        | 1   | (04) Engineering Establishment                                      | 0  | 16. Publications Voted-Sixth-Schedule-Khasi                                | 29,000    |
| 2403                                   | 00                        | 1   | (04) Engineering Establishment                                      | 0  | 21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi | 2,33,710  |
| 2403                                   | 00                        | 1   | (04) Engineering Establishment                                      | 0  | 51.Motor Vehicles Voted-Sixth-Schedule-Khasi                               | 96,000    |
| 2403                                   | 00                        | 1   | (04) Engineering Establishment                                      | 0  | 52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Khasi           | 38,000    |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0  | 27. Minor Works/Maintenance General-Voted                                  | 9,55,000  |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0  | 27. Minor Works/Maintenance Voted-Sixth-Schedule-Khasi                     | 3,00,000  |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 22 | 27. Minor Works Voted-Sixth-Schedule-Khasi                                 | 10,00,000 |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 25 | 27. Minor Works General-Voted  | 3,00,000  |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 25 | 27. Minor Works Voted-Sixth-Schedule-Khasi                                 | 5,00,000  |

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|  |                           |   |   |    |                             |                            |             |
|--|---------------------------|---|---|----|-----------------------------|----------------------------|-------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |    |                             |                            |             |
| <b>Department :</b>                    | A.H and Vety Department   |   |   |    |                             |                            |             |
| <b>Treasury :</b>                      | Shillong (North) Treasury |   |   |    |                             |                            |             |
| <b>D.D.O. :</b>                        | 100004                    | Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong   |   |    |                             |                            |             |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |    |                             |                            |             |
|  |                           |   |   |    |                             |                            |             |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 26 | 27. Minor Works             | Voted-Sixth-Schedule-Khasi | 5,00,000    |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 86 | 27. Minor Works             | Voted-Sixth-Schedule-Khasi | 5,00,000    |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 88 | 27. Minor Works             | General-Voted              | 3,00,000    |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 91 | 27. Minor Works/Maintenance | Voted-Sixth-Schedule-Khasi | 5,00,000    |
| 2403                                   | 00                        | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 93 | 27. Minor Works/Maintenance | Voted-Sixth-Schedule-Khasi | 5,00,000    |
|  |                           |   |   |    |                             |                            | 2,20,04,451 |

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|                   |    |                           |   |          |                                   |  |               |                                   |               |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---------------------------|---|----------|-----------------------------------|--|---------------|-----------------------------------|---------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |                                   |  |               |                                   |               |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and Vety Department   |   |          |                                   |  |               |                                   |               |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury |   |          |                                   |  |               |                                   |               |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100005                    | Dy. Director Indo Danish Project  | Shillong |                                   |  |               |                                   |               |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | APR/2022                  |   |          |                                   |  |               |                                   |               |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head            | Minor Head  | Sub Head | Object Head                       | Categorised Schme                              | Plan/Non-Plan | T.V. No.                          | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                           |   |          |                                   |  |               |                                   |               |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 102                       | (07) Indo-Danish Project  | 0        | (01) Salaries, Sumtuary Allowance | General-Voted                                  | 1119          | Voucher                           | 11,85,074     | 8,000                | 1,14,440         | 24,200                             | 10,38,434 | 11,77,074 |                         |                     |
|                   |    |                           |   |          |                                   | General-Voted                                  | 1131          | Voucher                           | 1,744         | 0                    | 0                | 0                                  | 1,744     | 1,744     |                         |                     |
|                   |    |                           |   |          |                                   | General-Voted                                  | 1298          | Voucher                           | 2,74,590      | 0                    | 43,000           | 0                                  | 2,31,590  | 2,74,590  |                         |                     |
|                   |    |                           |   |          |                                   | General-Voted                                  | 1385          | Voucher                           | 14,796        | 0                    | 0                | 0                                  | 14,796    | 14,796    |                         |                     |
|                   |    |                           |   |          |                                   | General-Voted                                  | 1471          | Challan                           | -14,102       | 0                    | 0                | 0                                  | -14,102   | -14,102   |                         |                     |
|                   |    |                           |   |          |                                   | General-Voted                                  | 1718          | Voucher                           | 44,876        | 0                    | 0                | 0                                  | 44,876    | 44,876    |                         |                     |
|                   |    |                           |   |          |                                   | General-Voted                                  | 1719          | Voucher                           | 99,777        | 0                    | 15,000           | 0                                  | 84,777    | 99,777    |                         |                     |
|                   |    |                           |   |          |                                   | Total Object Head-- I :                        |               |                                   |               | 16,06,755            | 8,000            | 1,72,440                           | 24,200    | 14,02,115 | 15,98,755               |                     |
|                   |    |                           |   |          | Total Sub Head :                  |  |               |                                   | 16,06,755     | 8,000                | 1,72,440         | 24,200                             | 14,02,115 | 15,98,755 |                         |                     |
|                   |    |                           |   |          | Total Minor Head 102 :            |  |               |                                   | 16,06,755     | 8,000                | 1,72,440         | 24,200                             | 14,02,115 | 15,98,755 |                         |                     |
|                   |    | 104                       | (05) Rabbit Farm Nongpiur   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                     | 1174          | Voucher                           | 61,499        | 0                    | 3,500            | 0                                  | 57,999    | 61,499    |                         |                     |
|                   |    |                           |   |          |                                   | Voted-Sixth-Schedule-Khasi                     | 1436          | Voucher                           | 71,415        | 0                    | 0                | 0                                  | 71,415    | 71,415    |                         |                     |
|                   |    |                           |   |          |                                   | Total Object Head-- I :                        |               |                                   |               | 1,32,914             | 0                | 3,500                              | 0         | 1,29,414  | 1,32,914                |                     |
|                   |    |                           |   |          |                                   | Total Sub Head :                               |               |                                   |               | 1,32,914             | 0                | 3,500                              | 0         | 1,29,414  | 1,32,914                |                     |
|                   |    |                           |   |          | Total Minor Head 104 :            |  |               |                                   | 1,32,914      | 0                    | 3,500            | 0                                  | 1,29,414  | 1,32,914  |                         |                     |
|                   |    |                           |   |          | 107                               | (02) Fodder Demonstration Farms Upper Shillong | 0             | (01) Salaries, Sumtuary Allowance | General-Voted | 1133                 | Voucher          | 1,74,633                           | 3,000     | 8,500     | 6,600                   | 1,56,533            |
|                   |    | Total Object Head-- I :   |   |          |                                   |  |               |                                   | 1,74,633      | 3,000                | 8,500            | 6,600                              | 1,56,533  | 1,71,633  |                         |                     |
|                   |    | Total Sub Head :          |   |          |                                   |  |               | 1,74,633                          | 3,000         | 8,500                | 6,600            | 1,56,533                           | 1,71,633  |           |                         |                     |
|                   |    | Total Minor Head 107 :    |   |          |                                   |  |               | 1,74,633                          | 3,000         | 8,500                | 6,600            | 1,56,533                           | 1,71,633  |           |                         |                     |
|                   |    |                           | (08) Fodder Demonstration Farm  | 0        | (01) Salaries, Sumtuary Allowance | General-Voted                                  | 1472          | Challan                           | -4,000        | 0                    | 0                | 0                                  | -4,000    | -4,000    |                         |                     |
|                   |    |                           |   |          |                                   |  |               |                                   |               |                      |                  |                                    |           |           |                         |                     |

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| Demand :                  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |           |           |                      |                  |                                    |           |           |                         |                     |
|---------------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :              |                | A.H and   Vety Department   |   |              |                                   |                             |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                  |                | Shillong (North) Treasury   |   |              |                                   |                             |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                  |                | 100005    Dy. Director Indo Danish   Project   Shillong   |   |              |                                   |                             |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:         |                | APR/2022  |   |              |                                   |                             |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |   |              |                                   |                             |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                      | 00             | 107   | (08) Fodder Demonstration Farm Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :     |               |           | -4,000    | 0                    | 0                | 0                                  | -4,000    | -4,000    |                         |                     |
|                           |                |   |   |              |                                   | Total Sub Head :            |               |           | -4,000    | 0                    | 0                | 0                                  | -4,000    | -4,000    |                         |                     |
|                           |                |   |   |              |                                   | Total Minor Head    107 :   |               |           | 1,70,633  | 3,000                | 8,500            | 6,600                              | 1,52,533  | 1,67,633  |                         |                     |
|                           |                |   |   |              |                                   | Total Sub Major Head    0 : |               |           | 19,10,302 | 11,000               | 1,84,440         | 30,800                             | 16,84,062 | 18,99,302 |                         |                     |
|                           |                |   |   |              |                                   | Total Major Head    2403 :  |               |           | 19,10,302 | 11,000               | 1,84,440         | 30,800                             | 16,84,062 | 18,99,302 |                         |                     |
| Total of Month    :       |                |   |   |              |                                   |                             |               |           |           | 19,10,302            | 11,000           | 1,84,440                           | 30,800    | 16,84,062 | 18,99,302               |                     |
| Month of Account:         |                | MAY/2022  |   |              |                                   |                             |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |   |              |                                   |                             |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                      | 00             | 102   | (07) Indo-Danish Project                  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               | 16            | Voucher   | 4,21,880  | 0                    | 58,000           | 0                                  | 3,63,880  | 4,21,880  |                         |                     |
|                           |                |   |   |              |                                   | General-Voted               | 38            | Voucher   | 11,84,590 | 8,000                | 1,06,440         | 24,200                             | 10,45,950 | 11,76,590 |                         |                     |
|                           |                |   |   |              |                                   | Total Object Head-- 1 :     |               |           | 16,06,470 | 8,000                | 1,64,440         | 24,200                             | 14,09,830 | 15,98,470 |                         |                     |
|                           |                |   |   |              | 02. Wages                         | General-Voted               | 2140          | Voucher   | 44,760    | 0                    | 0                | 0                                  | 44,760    | 44,760    |                         |                     |
|                           |                |   |   |              |                                   | Total Object Head-- 2 :     |               |           | 44,760    | 0                    | 0                | 0                                  | 44,760    | 44,760    |                         |                     |
| Total Sub Head :          |                |   | 16,51,230                                 | 8,000        | 1,64,440                          | 24,200                      | 14,54,590     | 16,43,230 |           |                      |                  |                                    |           |           |                         |                     |
| Total Minor Head    102 : |                |   | 16,51,230                                 | 8,000        | 1,64,440                          | 24,200                      | 14,54,590     | 16,43,230 |           |                      |                  |                                    |           |           |                         |                     |
|                           |                | 104   | (05) Rabbit Farm Nongpiur                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  | 1597          | Voucher   | 63,554    | 0                    | 3,500            | 0                                  | 60,054    | 63,554    |                         |                     |



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|                   |                |   |                           |  |                                   |                                   |               |                   |               |                      |                  |                                    |        |          |                         |                     |           |  |
|-------------------|----------------|---|---------------------------|--|-----------------------------------|-----------------------------------|---------------|-------------------|---------------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|-----------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |  |                                   |                                   |               |                   |               |                      |                  |                                    |        |          |                         |                     |           |  |
| Department :      |                | A.H and   Vety Department   |                           |  |                                   |                                   |               |                   |               |                      |                  |                                    |        |          |                         |                     |           |  |
| Treasury          |                | Shillong (North) Treasury   |                           |  |                                   |                                   |               |                   |               |                      |                  |                                    |        |          |                         |                     |           |  |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |                           |  |                                   |                                   |               |                   |               |                      |                  |                                    |        |          |                         |                     |           |  |
| Month of Account: |                | MAY/2022  |                           |  |                                   |                                   |               |                   |               |                      |                  |                                    |        |          |                         |                     |           |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                  | Sub Sub Head                                   | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No.          | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |  |
|                   |                |   |                           |  |                                   |                                   |               |                   |               |                      |                  | 8009                               | -      | 7610     |                         |                     |           |  |
| 2403              | 00             | 104   | (05) Rabbit Farm Nongpiur | 0  | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :           |               |                   |               | 63,554               | 0                | 3,500                              | 0      | 60,054   | 63,554                  |                     |           |  |
|                   |                |   |                           |  | 02. Wages                         | Voted-Sixth-Schedule-Khasi        | 2203          | Voucher           | 686           | 0                    | 0                | 0                                  | 686    | 686      |                         |                     |           |  |
|                   |                |   |                           |  | Voted-Sixth-Schedule-Khasi        | 2204                              | Voucher       | 22,380            | 0             | 0                    | 0                | 22,380                             | 22,380 |          |                         |                     |           |  |
|                   |                |   |                           |  | Total Object Head-- 2 :           |                                   |               |                   | 23,066        | 0                    | 0                | 0                                  | 23,066 | 23,066   |                         |                     |           |  |
|                   |                |   |                           |  | Total Sub Head :                  |                                   |               |                   | 86,620        | 0                    | 3,500            | 0                                  | 83,120 | 86,620   |                         |                     |           |  |
|                   |                |   |                           |  | Total Minor Head    104 :         |                                   |               |                   | 86,620        | 0                    | 3,500            | 0                                  | 83,120 | 86,620   |                         |                     |           |  |
|                   |                |   | 107                       | (02) Fodder Demonstration Farms Upper Shillong | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted | 25                | Voucher       | 1,74,633             | 3,000            | 8,500                              | 6,600  | 1,56,533 | 1,71,633                |                     |           |  |
|                   |                |   |                           |  |                                   | Total Object Head-- 1 :           |               |                   |               | 1,74,633             | 3,000            | 8,500                              | 6,600  | 1,56,533 | 1,71,633                |                     |           |  |
|                   |                |   |                           |  |                                   | 02. Wages                         | General-Voted | 2141              | Voucher       | 11,190               | 0                | 0                                  | 0      | 11,190   | 11,190                  |                     |           |  |
|                   |                |   |                           |  |                                   | Total Object Head-- 2 :           |               |                   |               | 11,190               | 0                | 0                                  | 0      | 11,190   | 11,190                  |                     |           |  |
|                   |                | Total Sub Head :  |                           |  |                                   | 1,85,823                          | 3,000         | 8,500             | 6,600         | 1,67,723             | 1,82,823         |                                    |        |          |                         |                     |           |  |
|                   |                | Total Minor Head    107 :   |                           |  |                                   | 1,85,823                          | 3,000         | 8,500             | 6,600         | 1,67,723             | 1,82,823         |                                    |        |          |                         |                     |           |  |
|                   |                | Total Sub Major Head    0 :   |                           |  |                                   | 19,23,673                         | 11,000        | 1,76,440          | 30,800        | 17,05,433            | 19,12,673        |                                    |        |          |                         |                     |           |  |
|                   |                | Total Major Head    2403 :  |                           |  |                                   | 19,23,673                         | 11,000        | 1,76,440          | 30,800        | 17,05,433            | 19,12,673        |                                    |        |          |                         |                     |           |  |
|                   |                | Total of Month    :   |                           |  |                                   |                                   |               |                   |               |                      |                  | 19,23,673                          | 11,000 | 1,76,440 | 30,800                  | 17,05,433           | 19,12,673 |  |
|                   |                | Month of Account:   |                           | JUN/2022                                       |                                   |                                   |               |                   |               |                      |                  |                                    |        |          |                         |                     |           |  |
|                   |                | Major Head  | Sub Major Head            | Minor Head                                     | Sub Head                          | Sub Sub Head                      | Object Head   | Categorised Schme | Plan/Non-Plan | T.V. No.             | Type             | Deduction Amount (as per A.G. A&E) |        |          |                         |                     |           |  |

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|                   |                |                           |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---------------------------|---|--------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department   |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100005                    | Dy. Director Indo Danish Project  | Shillong     |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | JUN/2022                  |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |              |                                   |                            |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 102                       | (07) Indo-Danish Project  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 114      | Voucher | 11,86,718            | 8,000            | 1,06,440                           | 24,200 | 10,48,078 | 11,78,718               |                     |
|                   |                |                           |   |              |                                   | General-Voted              |               | 144      | Voucher | 4,21,880             | 0                | 58,000                             | 0      | 3,63,880  | 4,21,880                |                     |
|                   |                |                           |   |              |                                   | General-Voted              |               | 2877     | Voucher | 1,06,163             | 0                | 0                                  | 0      | 1,06,163  | 1,06,163                |                     |
|                   |                |                           |   |              |                                   | General-Voted              |               | 2878     | Voucher | 3,472                | 0                | 0                                  | 0      | 3,472     | 3,472                   |                     |
|                   |                |                           |   |              |                                   | General-Voted              |               | 2882     | Voucher | 2,76,073             | 0                | 0                                  | 0      | 2,76,073  | 2,76,073                |                     |
|                   |                |                           |   |              | Total Object Head-- 1 :           |                            |               |          |         | 19,94,306            | 8,000            | 1,64,440                           | 24,200 | 17,97,666 | 19,86,306               |                     |
|                   |                |                           |   |              | 02. Wages                         | General-Voted              |               | 2056     | Voucher | 46,252               | 0                | 0                                  | 0      | 46,252    | 46,252                  |                     |
|                   |                |                           |   |              |                                   | Total Object Head-- 2 :    |               |          |         |                      | 46,252           | 0                                  | 0      | 0         | 46,252                  | 46,252              |
|                   |                |                           |   |              | Total Sub Head :                  |                            |               |          |         | 20,40,558            | 8,000            | 1,64,440                           | 24,200 | 18,43,918 | 20,32,558               |                     |
|                   |                |                           |   |              | Total Minor Head 102 :            |                            |               |          |         | 20,40,558            | 8,000            | 1,64,440                           | 24,200 | 18,43,918 | 20,32,558               |                     |
|                   |                | 104                       | (05) Rabbit Farm Nongpiur   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 2718     | Voucher | 14,586               | 0                | 0                                  | 0      | 14,586    | 14,586                  |                     |
|                   |                |                           |   |              |                                   | Voted-Sixth-Schedule-Khasi |               | 672      | Voucher | 63,554               | 0                | 3,500                              | 0      | 60,054    | 63,554                  |                     |
|                   |                |                           |   |              |                                   | Total Object Head-- 1 :    |               |          |         |                      | 78,140           | 0                                  | 3,500  | 0         | 74,640                  | 78,140              |
|                   |                |                           |   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 2097     | Voucher | 23,126               | 0                | 0                                  | 0      | 23,126    | 23,126                  |                     |
|                   |                |                           |   |              |                                   | Voted-Sixth-Schedule-Khasi |               | 2098     | Voucher | 5,124                | 0                | 0                                  | 0      | 5,124     | 5,124                   |                     |
|                   |                |                           |   |              |                                   | Voted-Sixth-Schedule-Khasi |               | 2100     | Voucher | 6,552                | 0                | 0                                  | 0      | 6,552     | 6,552                   |                     |
|                   |                |                           |   |              |                                   | Total Object Head-- 2 :    |               |          |         |                      | 34,802           | 0                                  | 0      | 0         | 34,802                  | 34,802              |
|                   |                |                           |   |              | Total Sub Head :                  |                            |               |          |         | 1,12,942             | 0                | 3,500                              | 0      | 1,09,442  | 1,12,942                |                     |

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|                   |    |   |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
|-------------------|----|---|---|----------|-----------------------------------|--------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Treasury          |    | Shillong (North) Treasury   |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| D.D.O. :          |    | 100005    Dy. Director Indo Danish   Project   Shillong   |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account: |    | JUN/2022  |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head             | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |  |
| 2403              | 00 | 104   | Total Minor Head    104 :                                       |          |                                   |                          |                   |               |          |           | 1,12,942             | 0                | 3,500                              | 0         | 1,09,442  | 1,12,942                |                     |  |
|                   |    | 107   | (02) Fodder Demonstration Farms Upper Shillong                  | 0        | (01) Salaries, Sumtuary Allowance | General-Voted            | 172               | Voucher       | 1,74,633 | 3,000     | 8,500                | 6,600            | 1,56,533                           | 1,71,633  |           |                         |                     |  |
|                   |    |   |   |          |                                   | General-Voted            | 2884              | Voucher       | 39,897   | 0         | 0                    | 0                | 39,897                             | 39,897    |           |                         |                     |  |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :  |                   |               |          | 2,14,530  | 3,000                | 8,500            | 6,600                              | 1,96,430  | 2,11,530  |                         |                     |  |
|                   |    |   |   |          | 02. Wages                         | General-Voted            | 2055              | Voucher       | 11,563   | 0         | 0                    | 0                | 11,563                             | 11,563    |           |                         |                     |  |
|                   |    |   |   |          | Total Object Head-- 2 :           |                          |                   |               | 11,563   | 0         | 0                    | 0                | 11,563                             | 11,563    |           |                         |                     |  |
|                   |    |   | Total Sub Head :  |          |                                   |                          |                   |               |          | 2,26,093  | 3,000                | 8,500            | 6,600                              | 2,07,993  | 2,23,093  |                         |                     |  |
|                   |    |   | Total Minor Head    107 :                                       |          |                                   |                          |                   |               |          | 2,26,093  | 3,000                | 8,500            | 6,600                              | 2,07,993  | 2,23,093  |                         |                     |  |
|                   |    |   | Total Sub Major Head   0 :                                      |          |                                   |                          |                   |               |          | 23,79,593 | 11,000               | 1,76,440         | 30,800                             | 21,61,353 | 23,68,593 |                         |                     |  |
|                   |    |   | Total Major Head    2403 :                                      |          |                                   |                          |                   |               |          | 23,79,593 | 11,000               | 1,76,440         | 30,800                             | 21,61,353 | 23,68,593 |                         |                     |  |
|                   |    |   | Total of Month    :   |          |                                   |                          |                   |               |          | 23,79,593 | 11,000               | 1,76,440         | 30,800                             | 21,61,353 | 23,68,593 |                         |                     |  |
| Month of Account: |    | JUL/2022  |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head             | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |   |          |                                   |                          |                   |               |          |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |  |
| 2403              | 00 | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0        | 14. Rents, Rates And Taxes        | General-Voted            | 1921              | Voucher       | 2,96,737 | 0         | 0                    | 0                | 2,96,737                           | 2,96,737  |           |                         |                     |  |
|                   |    |   |   |          |                                   | Total Object Head-- 14 : |                   |               |          | 2,96,737  | 0                    | 0                | 0                                  | 2,96,737  | 2,96,737  |                         |                     |  |
|                   |    |   |   |          |                                   | Total Sub Head :         |                   |               |          | 2,96,737  | 0                    | 0                | 0                                  | 2,96,737  | 2,96,737  |                         |                     |  |
|                   |    |   |   |          |                                   | Total Minor Head    1 :  |                   |               |          | 2,96,737  | 0                    | 0                | 0                                  | 2,96,737  | 2,96,737  |                         |                     |  |

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|                   |                |   |                           |              |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |        |
|-------------------|----------------|---|---------------------------|--------------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |              |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |        |
| Department :      |                | A.H and   Vety Department   |                           |              |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |        |
| Treasury          |                | Shillong (North) Treasury   |                           |              |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |        |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |                           |              |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |        |
| Month of Account: |                | JUL/2022  |                           |              |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |                |   |                           |              |   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |        |
| 2403              | 00             | 102   | (07) Indo-Danish Project  | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted              | 2714          | Voucher  | 45,000    | 0                    | 0                | 0                                  | 45,000    | 45,000    |                         |                     |        |
|                   |                |   |                           |              |   | General-Voted              | 628           | Voucher  | 4,31,750  | 0                    | 58,000           | 0                                  | 3,73,750  | 4,31,750  |                         |                     |        |
|                   |                |   |                           |              |   | General-Voted              | 634           | Voucher  | 12,11,855 | 8,000                | 1,09,940         | 24,200                             | 10,69,715 | 12,03,855 |                         |                     |        |
|                   |                |   |                           |              | Total Object Head-- 1 :                     |                            |               |          |           | 16,88,605            | 8,000            | 1,67,940                           | 24,200    | 14,88,465 | 16,80,605               |                     |        |
|                   |                |   |                           |              | 02. Wages                                   | General-Voted              | 2534          | Voucher  | 44,760    | 0                    | 0                | 0                                  | 44,760    | 44,760    |                         |                     |        |
|                   |                |   |                           |              |   | Total Object Head-- 2 :    |               |          |           |                      | 44,760           | 0                                  | 0         | 0         | 44,760                  | 44,760              |        |
|                   |                |   |                           |              | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 2535          | Voucher  | 3,623     | 0                    | 0                | 0                                  | 3,623     | 3,623     |                         |                     |        |
|                   |                |   |                           |              |   | General-Voted              | 2536          | Voucher  | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |        |
|                   |                |   |                           |              |   | Total Object Head-- 11 :   |               |          |           |                      | 8,623            | 0                                  | 0         | 0         | 8,623                   | 8,623               |        |
|                   |                |   | Total Sub Head :          |              |   |                            |               |          |           | 17,41,988            | 8,000            | 1,67,940                           | 24,200    | 15,41,848 | 17,33,988               |                     |        |
|                   |                | Total Minor Head 102 :  |                           |              |   |                            |               |          | 17,41,988 | 8,000                | 1,67,940         | 24,200                             | 15,41,848 | 17,33,988 |                         |                     |        |
|                   |                | 104   | (05) Rabbit Farm Nongpiur | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 1009          | Voucher  | 14,000    | 0                    | 0                | 0                                  | 14,000    | 14,000    |                         |                     |        |
|                   |                |   |                           |              |   | Voted-Sixth-Schedule-Khasi | 951           | Voucher  | 64,880    | 0                    | 3,500            | 0                                  | 61,380    | 64,880    |                         |                     |        |
|                   |                |   |                           |              |   | Total Object Head-- 1 :    |               |          |           |                      | 78,880           | 0                                  | 3,500     | 0         | 75,380                  | 78,880              |        |
|                   |                |   |                           |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2506          | Voucher  | 22,380    | 0                    | 0                | 0                                  | 22,380    | 22,380    |                         |                     |        |
|                   |                |   |                           |              |   | Total Object Head-- 2 :    |               |          |           |                      | 22,380           | 0                                  | 0         | 0         | 22,380                  | 22,380              |        |
|                   |                |   |                           |              |   | Total Sub Head :           |               |          |           |                      |                  |                                    | 1,01,260  | 0         | 3,500                   | 0                   | 97,760 |
|                   |                | Total Minor Head 104 :  |                           |              |   |                            |               |          | 1,01,260  | 0                    | 3,500            | 0                                  | 97,760    | 1,01,260  |                         |                     |        |

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|                     |                |   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--|--------------|---|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100005    Dy. Director Indo Danish   Project   Shillong   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | JUL/2022  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 107   | (02) Fodder Demonstration Farms Upper Shillong | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted           | 654           | Voucher  | 1,78,260  | 3,000                | 8,500            | 6,600                              | 1,60,160  | 1,75,260  |                         |                     |
|                     |                |   |  |              | Total Object Head-- 1 :                     |                         |               |          |           | 1,78,260             | 3,000            | 8,500                              | 6,600     | 1,60,160  | 1,75,260                |                     |
|                     |                |   |  |              | 02. Wages                                   | General-Voted           | 2532          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                     |                |   |  |              | Total Object Head-- 2 :                     |                         |               |          |           | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                     |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 1920          | Voucher  | 3,000     | 0                    | 0                | 0                                  | 3,000     | 3,000     |                         |                     |
|                     |                |   |  |              | Total Object Head-- 11 :                    |                         |               |          |           | 3,000                | 0                | 0                                  | 0         | 3,000     | 3,000                   |                     |
|                     |                |   |  |              | Total Sub Head :                            |                         |               |          |           | 1,92,450             | 3,000            | 8,500                              | 6,600     | 1,74,350  | 1,89,450                |                     |
|                     |                |   |  |              | Total Minor Head    107 :                   |                         |               |          |           | 1,92,450             | 3,000            | 8,500                              | 6,600     | 1,74,350  | 1,89,450                |                     |
|                     |                |   |  |              | Total Sub Major Head   0 :                  |                         |               |          |           | 23,32,435            | 11,000           | 1,79,940                           | 30,800    | 21,10,695 | 23,21,435               |                     |
|                     |                |   |  |              | Total Major Head    2403 :                  |                         |               |          |           | 23,32,435            | 11,000           | 1,79,940                           | 30,800    | 21,10,695 | 23,21,435               |                     |
| Total of Month    : |                |   |  |              | 23,32,435                                   | 11,000                  | 1,79,940      | 30,800   | 21,10,695 | 23,21,435            |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | AUG/2022  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 102   | (07) Indo-Danish Project                       | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted           | 272           | Voucher  | 63,060    | 0                    | 0                | 0                                  | 63,060    | 63,060    |                         |                     |
|                     |                |   |  |              |   | General-Voted           | 297           | Voucher  | 4,35,750  | 0                    | 68,000           | 0                                  | 3,67,750  | 4,35,750  |                         |                     |
|                     |                |   |  |              |   | General-Voted           | 315           | Voucher  | 11,78,715 | 8,000                | 1,36,500         | 24,200                             | 10,10,015 | 11,70,715 |                         |                     |
|                     |                |   |  |              |   | Total Object Head-- 1 : |               |          |           |                      | 16,77,525        | 8,000                              | 2,04,500  | 24,200    | 14,40,825               | 16,69,525           |
|                     |                |   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |

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| Demand :          |                | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                                   |                            |           |         |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|--|---|--|-----------------------------------|----------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department                          |   |  |                                   |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury                        |   |  |                                   |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100005   | Dy. Director Indo Danish Project  | Shillong   |                                   |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | AUG/2022   |   |  |                                   |                            |           |         |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                                       | Sub Head  | Object Head                                      | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |  |                                   |                            |           |         |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102  | (07) Indo-Danish Project  | 0  | 02. Wages                         | General-Voted              | 1809      | Voucher | 46,252               | 0                | 0                                  | 0         | 46,252    | 46,252                  |                     |
|                   |                |  |   | Total Object Head-- 2 :                          |                                   |                            |           |         | 46,252               | 0                | 0                                  | 0         | 46,252    | 46,252                  |                     |
|                   |                |  |   | 16. Publications                                 | General-Voted                     | 1684                       | Voucher   | 5,000   | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                   |                |  |   | Total Object Head-- 16 :                         |                                   |                            |           |         | 5,000                | 0                | 0                                  | 0         | 5,000     | 5,000                   |                     |
|                   |                |  |   | 21. Materials And Supplies, Store And Equipments | General-Voted                     | 1799                       | Voucher   | 30,000  | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |                |  |   | Total Object Head-- 21 :                         |                                   |                            |           |         | 30,000               | 0                | 0                                  | 0         | 30,000    | 30,000                  |                     |
|                   |                |  |   | 51.Motor Vehicles                                | General-Voted                     | 2168                       | Voucher   | 45,000  | 0                    | 0                | 0                                  | 45,000    | 45,000    |                         |                     |
|                   |                |  |   | Total Object Head-- 51 :                         |                                   |                            |           |         | 45,000               | 0                | 0                                  | 0         | 45,000    | 45,000                  |                     |
|                   |                |  |   | 52. Machinery Equipment/Tools & Plant            | General-Voted                     | 1683                       | Voucher   | 30,000  | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |                |  |   | Total Object Head-- 52 :                         |                                   |                            |           |         | 30,000               | 0                | 0                                  | 0         | 30,000    | 30,000                  |                     |
|                   |                |  |   | Total Sub Head :                                 |                                   |                            |           |         | 18,33,777            | 8,000            | 2,04,500                           | 24,200    | 15,97,077 | 18,25,777               |                     |
|                   |                | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0   | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi        | 1899                       | Voucher   | 2,500   | 0                    | 0                | 0                                  | 2,500     | 2,500     |                         |                     |
|                   |                |  |   | Total Object Head-- 13 :                         |                                   |                            |           |         | 2,500                | 0                | 0                                  | 0         | 2,500     | 2,500                   |                     |
|                   |                |  |   | 21.Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Khasi        | 1898                       | Voucher   | 25,000  | 0                    | 0                | 0                                  | 25,000    | 25,000    |                         |                     |
|                   |                |  |   | Total Object Head-- 21 :                         |                                   |                            |           |         | 25,000               | 0                | 0                                  | 0         | 25,000    | 25,000                  |                     |
|                   |                |  |   | Total Sub Head :                                 |                                   |                            |           |         | 27,500               | 0                | 0                                  | 0         | 27,500    | 27,500                  |                     |
|                   |                | Total Minor Head 102 :                           |   |  |                                   |                            | 18,61,277 | 8,000   | 2,04,500             | 24,200           | 16,24,577                          | 18,53,277 |           |                         |                     |
|                   |                | 104  | (05) Rabbit Farm Nongpiur   | 0  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1035      | Voucher | 66,700               | 0                | 3,500                              | 0         | 63,200    | 66,700                  |                     |

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|                   |    |   |                           |  |  |                                   |                            |               |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---------------------------|--|--|-----------------------------------|----------------------------|---------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |  |  |                                   |                            |               |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                           |  |  |                                   |                            |               |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |                           |  |  |                                   |                            |               |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100005    Dy. Director Indo Danish   Project   Shillong   |                           |  |  |                                   |                            |               |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                           |  |  |                                   |                            |               |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                | Sub Head                                       | Object Head                                      | Categorised Schme                 | Plan/Non-Plan              | T.V. No.      | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                           |  |  |                                   |                            |               |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 104   | (05) Rabbit Farm Nongpiur | 0  | (01) Salaries, Sumtuary Allowance                | Total Object Head-- 1 :           |                            |               |          | 66,700               | 0                | 3,500                              |          | 0        | 63,200                  | 66,700              |
|                   |    |   |                           |  | 02. Wages  |                                   | Voted-Sixth-Schedule-Khasi | 1806          | Voucher  | 23,126               | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |
|                   |    |   |                           |  | Total Object Head-- 2 :                          |                                   |                            |               | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |    |   |                           |  | 21. Materials And Supplies, Store And Equipments |                                   | Voted-Sixth-Schedule-Khasi | 1896          | Voucher  | 25,000               | 0                | 0                                  | 0        | 25,000   | 25,000                  |                     |
|                   |    |   |                           |  | Total Object Head-- 21 :                         |                                   |                            |               | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |
|                   |    |   |                           |  | Total Sub Head :                                 |                                   |                            |               | 1,14,826 | 0                    | 3,500            | 0                                  | 1,11,326 | 1,14,826 |                         |                     |
|                   |    |   |                           |  | Total Minor Head 104 :                           |                                   |                            |               | 1,14,826 | 0                    | 3,500            | 0                                  | 1,11,326 | 1,14,826 |                         |                     |
|                   |    |   | 107                       | (02) Fodder Demonstration Farms Upper Shillong | 0  | (01) Salaries, Sumtuary Allowance |                            | General-Voted | 283      | Voucher              | 1,83,440         | 3,000                              | 6,000    | 6,600    | 1,67,840                | 1,80,440            |
|                   |    |   |                           |  |  | Total Object Head-- 1 :           |                            |               |          | 1,83,440             | 3,000            | 6,000                              | 6,600    | 1,67,840 | 1,80,440                |                     |
|                   |    |   |                           |  |  | 02. Wages                         |                            | General-Voted | 1807     | Voucher              | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |    | Total Object Head-- 2 :   |                           |  |  |                                   | 11,563                     | 0             | 0        | 0                    | 11,563           | 11,563                             |          |          |                         |                     |
|                   |    | (13) Office Expenses  |                           |  |  |                                   | General-Voted              | 1803          | Voucher  | 7,500                | 0                | 0                                  | 0        | 7,500    | 7,500                   |                     |
|                   |    | Total Object Head-- 13 :  |                           |  |  |                                   | 7,500                      | 0             | 0        | 0                    | 7,500            | 7,500                              |          |          |                         |                     |
|                   |    | 21. Materials And Supplies, Store And Equipments  |                           |  |  |                                   | General-Voted              | 1805          | Voucher  | 2,500                | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                   |    | Total Object Head-- 21 :  |                           |  |  | 2,500                             | 0                          | 0             | 0        | 2,500                | 2,500            |                                    |          |          |                         |                     |
|                   |    | 51.Motor Vehicles   |                           | General-Voted                                  | 2167   | Voucher                           | 10,000                     | 0             | 0        | 0                    | 10,000           | 10,000                             |          |          |                         |                     |
|                   |    | Total Object Head-- 51 :  |                           |  |  | 10,000                            | 0                          | 0             | 0        | 10,000               | 10,000           |                                    |          |          |                         |                     |
|                   |    | Total Sub Head :  |                           |  |  | 2,15,003                          | 3,000                      | 6,000         | 6,600    | 1,99,403             | 2,12,003         |                                    |          |          |                         |                     |

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|                   |  |   |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  |                                    |           |  |                         |  |                      |  |
|-------------------|--|---|--|------------|--|---------------------------|--|--------------|--|-----------------------------------|--|----------------------------|--|---------------|--|----------|--|-----------|--|----------------------|--|--------------------|--|------------------------------------|-----------|--|-------------------------|--|----------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  |                                    |           |  |                         |  |                      |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  |                                    |           |  |                         |  |                      |  |
| Treasury          |  | Shillong (North) Treasury   |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  |                                    |           |  |                         |  |                      |  |
| D.D.O. :          |  | 100005    Dy. Director Indo Danish   Project   Shillong   |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  |                                    |           |  |                         |  |                      |  |
| Month of Account: |  | AUG/2022  |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  |                                    |           |  |                         |  |                      |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                  |  | Sub Sub Head |  | Object Head                       |  | Categorised Schme          |  | Plan/Non-Plan |  | T.V. No. |  | Type      |  | Gross Amount (State) |  | Deduction by DDO   |  | Deduction Amount (as per A.G. A&E) |           |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  | 8009    -    7610                  |           |  |                         |  |                      |  |
| 2403              |  | 00  |  | 107        |  |                           |  |              |  |                                   |  | Total Minor Head           |  | 107 :         |  |          |  |           |  | 2,15,003             |  | 3,000              |  | 6,000    6,600                     |           |  | 1,99,403                |  | 2,12,003             |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total Sub Major Head       |  | 0 :           |  |          |  |           |  | 21,91,106            |  | 11,000             |  | 2,14,000    30,800                 |           |  | 19,35,306               |  | 21,80,106            |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total Major Head           |  | 2403 :        |  |          |  |           |  | 21,91,106            |  | 11,000             |  | 2,14,000    30,800                 |           |  | 19,35,306               |  | 21,80,106            |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total of Month             |  | :             |  |          |  |           |  | 21,91,106            |  | 11,000             |  | 2,14,000    30,800                 |           |  | 19,35,306               |  | 21,80,106            |  |
| Month of Account: |  | SEP/2022  |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  |                                    |           |  |                         |  |                      |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                  |  | Sub Sub Head |  | Object Head                       |  | Categorised Schme          |  | Plan/Non-Plan |  | T.V. No. |  | Type      |  | Gross Amount (State) |  | Deduction by DDO   |  | Deduction Amount (as per A.G. A&E) |           |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                    |  | 8009    -    7610                  |           |  |                         |  |                      |  |
| 2403              |  | 00  |  | 102        |  | (07) Indo-Danish Project  |  | 0            |  | (01) Salaries, Sumtuary Allowance |  | General-Voted              |  | 372           |  | Voucher  |  | 4,35,750  |  | 0                    |  | 68,000    0        |  |                                    | 3,67,750  |  | 4,35,750                |  |                      |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | General-Voted              |  | 400           |  | Voucher  |  | 21,532    |  | 0                    |  | 0    0             |  |                                    | 21,532    |  | 21,532                  |  |                      |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | General-Voted              |  | 423           |  | Voucher  |  | 12,43,875 |  | 0                    |  | 1,36,500    24,200 |  |                                    | 10,83,175 |  | 12,43,875               |  |                      |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total Object Head--        |  | 1 :           |  |          |  | 17,01,157 |  | 0                    |  | 2,04,500    24,200 |  |                                    | 14,72,457 |  | 17,01,157               |  |                      |  |
|                   |  |   |  |            |  | 02. Wages                 |  |              |  |                                   |  | General-Voted              |  | 2000          |  | Voucher  |  | 38,046    |  | 0                    |  | 0    0             |  |                                    | 38,046    |  | 38,046                  |  |                      |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total Object Head--        |  | 2 :           |  |          |  | 38,046    |  | 0                    |  | 0    0             |  |                                    | 38,046    |  | 38,046                  |  |                      |  |
|                   |  |   |  |            |  | (13) Office Expenses      |  |              |  |                                   |  | General-Voted              |  | 2003          |  | Voucher  |  | 50,000    |  | 0                    |  | 0    0             |  |                                    | 50,000    |  | 50,000                  |  |                      |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total Object Head--        |  | 13 :          |  |          |  | 50,000    |  | 0                    |  | 0    0             |  |                                    | 50,000    |  | 50,000                  |  |                      |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total Sub Head             |  | :             |  |          |  | 17,89,203 |  | 0                    |  | 2,04,500    24,200 |  |                                    | 15,60,503 |  | 17,89,203               |  |                      |  |
|                   |  |   |  |            |  |                           |  |              |  |                                   |  | Total Minor Head           |  | 102 :         |  |          |  | 17,89,203 |  | 0                    |  | 2,04,500    24,200 |  |                                    | 15,60,503 |  | 17,89,203               |  |                      |  |
|                   |  |   |  | 104        |  | (05) Rabbit Farm Nongpiur |  | 0            |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 1059          |  | Voucher  |  | 66,700    |  | 0                    |  | 3,500    0         |  |                                    | 63,200    |  | 66,700                  |  |                      |  |



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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                          |                           |  |                                   |                                   |                   |               |          |           |                      |                                    |                                    |          |           |                         |                     |
|---|----|--------------------------|---------------------------|--|-----------------------------------|-----------------------------------|-------------------|---------------|----------|-----------|----------------------|------------------------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Department : A.H and Vety Department  |    |                          |                           |  |                                   |                                   |                   |               |          |           |                      |                                    |                                    |          |           |                         |                     |
| Treasury Shillong (North) Treasury  |    |                          |                           |  |                                   |                                   |                   |               |          |           |                      |                                    |                                    |          |           |                         |                     |
| D.D.O. : 100005 Dy. Director Indo Danish Project Shillong   |    |                          |                           |  |                                   |                                   |                   |               |          |           |                      |                                    |                                    |          |           |                         |                     |
| Month of Account: SEP/2022  |    |                          |                           |  |                                   |                                   |                   |               |          |           |                      |                                    |                                    |          |           |                         |                     |
| Major Head  |    | Sub Major Head           | Minor Head                | Sub Head                                       | Sub Sub Head                      | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                          |                           |  |                                   |                                   |                   |               |          |           |                      | 8009                               | -                                  | 7610     |           |                         |                     |
| 2403  | 00 | 104                      | (05) Rabbit Farm Nongpiur | 0  | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :           |                   |               |          | 66,700    | 0                    | 3,500                              | 0                                  | 63,200   | 66,700    |                         |                     |
|   |    |                          |                           |  | 02. Wages                         | Voted-Sixth-Schedule-Khasi        | 2055              | Voucher       | 23,126   | 0         | 0                    | 0                                  | 23,126                             | 23,126   |           |                         |                     |
|   |    |                          |                           |  | Total Object Head-- 2 :           |                                   |                   |               | 23,126   | 0         | 0                    | 0                                  | 23,126                             | 23,126   |           |                         |                     |
|   |    |                          |                           |  | Total Sub Head :                  |                                   |                   |               | 89,826   | 0         | 3,500                | 0                                  | 86,326                             | 89,826   |           |                         |                     |
|   |    |                          | Total Minor Head 104 :    |  |                                   |                                   | 89,826            | 0             | 3,500    | 0         | 86,326               | 89,826                             |                                    |          |           |                         |                     |
|   |    |                          | 107                       | (02) Fodder Demonstration Farms Upper Shillong | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted     | 428           | Voucher  | 1,83,440  | 0                    | 6,000                              | 6,600                              | 1,70,840 | 1,83,440  |                         |                     |
|   |    |                          |                           |  |                                   | Total Object Head-- 1 :           |                   |               |          | 1,83,440  | 0                    | 6,000                              | 6,600                              | 1,70,840 | 1,83,440  |                         |                     |
|   |    |                          |                           |  |                                   | 02. Wages                         | General-Voted     | 1997          | Voucher  | 5,74,420  | 0                    | 0                                  | 0                                  | 5,74,420 | 5,74,420  |                         |                     |
|   |    | General-Voted            |                           |  |                                   |                                   | 2006              | Voucher       | 11,563   | 0         | 0                    | 0                                  | 11,563                             | 11,563   |           |                         |                     |
|   |    | Total Object Head-- 2 :  |                           |  |                                   |                                   | 5,85,983          | 0             | 0        | 0         | 5,85,983             | 5,85,983                           |                                    |          |           |                         |                     |
|   |    | Total Sub Head :         |                           |  |                                   | 7,69,423                          | 0                 | 6,000         | 6,600    | 7,56,823  | 7,69,423             |                                    |                                    |          |           |                         |                     |
|   |    | Total Minor Head 107 :   |                           |  |                                   | 7,69,423                          | 0                 | 6,000         | 6,600    | 7,56,823  | 7,69,423             |                                    |                                    |          |           |                         |                     |
|   |    | Total Sub Major Head 0 : |                           |  |                                   | 26,48,452                         | 0                 | 2,14,000      | 30,800   | 24,03,652 | 26,48,452            |                                    |                                    |          |           |                         |                     |
|   |    | Total Major Head 2403 :  |                           |  |                                   | 26,48,452                         | 0                 | 2,14,000      | 30,800   | 24,03,652 | 26,48,452            |                                    |                                    |          |           |                         |                     |
| Total of Month :  |    |                          |                           |  |                                   |                                   |                   |               |          |           | 26,48,452            | 0                                  | 2,14,000                           | 30,800   | 24,03,652 | 26,48,452               |                     |
| Month of Account: OCT/2022  |    |                          |                           |  |                                   |                                   |                   |               |          |           |                      |                                    |                                    |          |           |                         |                     |
| Major Head  |    | Sub Major Head           | Minor Head                | Sub Head                                       | Sub Sub                           | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |                                    |          |           |                         |                     |

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|   |    |                         |  |                           |   |                                   |                            |                            |           |                      |                  |                                    |           |           |                         |                     |
|---|----|-------------------------|--|---------------------------|---|-----------------------------------|----------------------------|----------------------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                                      |    |                         |  | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                            |                            |           |                      |                  |                                    |           |           |                         |                     |
| Department :                                  |    |                         |  | A.H and Vety Department   |   |                                   |                            |                            |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                                      |    |                         |  | Shillong (North) Treasury |   |                                   |                            |                            |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                                      |    |                         |  | 100005                    | Dy. Director Indo Danish Project  | Shillong                          |                            |                            |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:                             |    |                         |  | OCT/2022                  |   |                                   |                            |                            |           |                      |                  |                                    |           |           |                         |                     |
| Major Sub Minor Sub Head Major Head Head Head |    |                         |  | Sub Sub Head              | Object Head   | Categorised Schme                 | Plan/Non-Plan              | T.V. No.                   | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                         |  |                           |   |                                   |                            |                            |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |
| 2403  | 00 | 102                     | (07) Indo-Danish Project                       | 0                         | (01) Salaries, Sumtuary Allowance   | General-Voted                     | 109                        | Voucher                    | 12,43,875 | 0                    | 1,41,500         | 24,200                             | 10,78,175 | 12,43,875 |                         |                     |
|   |    |                         |  |                           |   | General-Voted                     | 1580                       | Voucher                    | 12,700    | 0                    | 0                | 0                                  | 12,700    | 12,700    |                         |                     |
|   |    |                         |  |                           |   | General-Voted                     | 160                        | Voucher                    | 4,35,750  | 0                    | 68,000           | 0                                  | 3,67,750  | 4,35,750  |                         |                     |
|   |    |                         |  |                           |   | General-Voted                     | 2457                       | Voucher                    | 7,224     | 0                    | 0                | 0                                  | 7,224     | 7,224     |                         |                     |
|   |    |                         |  |                           |   | Total Object Head-- 1 :           |                            |                            |           | 16,99,549            | 0                | 2,09,500                           | 24,200    | 14,65,849 | 16,99,549               |                     |
|   |    |                         |  |                           | 02. Wages   | General-Voted                     | 1693                       | Voucher                    | 44,760    | 0                    | 0                | 0                                  | 44,760    | 44,760    |                         |                     |
|   |    |                         |  |                           |   | Total Object Head-- 2 :           |                            |                            |           | 44,760               | 0                | 0                                  | 0         | 44,760    | 44,760                  |                     |
|   |    |                         |  |                           | Total Sub Head :  |                                   |                            |                            | 17,44,309 | 0                    | 2,09,500         | 24,200                             | 15,10,609 | 17,44,309 |                         |                     |
|   |    |                         |  |                           | Total Minor Head 102 :  |                                   |                            |                            | 17,44,309 | 0                    | 2,09,500         | 24,200                             | 15,10,609 | 17,44,309 |                         |                     |
|   |    |                         | 104  | (05) Rabbit Farm Nongpiur | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1124                       | Voucher   | 66,700               | 0                | 3,500                              | 0         | 63,200    | 66,700                  |                     |
|   |    |                         |  |                           |   |                                   | Total Object Head-- 1 :    |                            |           |                      | 66,700           | 0                                  | 3,500     | 0         | 63,200                  | 66,700              |
|   |    |                         |  |                           |   |                                   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 1786      | Voucher              | 22,380           | 0                                  | 0         | 0         | 22,380                  | 22,380              |
|   |    | Total Object Head-- 2 : |  |                           |   | 22,380                            |                            | 0                          | 0         | 0                    | 22,380           | 22,380                             |           |           |                         |                     |
|   |    | Total Sub Head :        |  |                           |   | 89,080                            | 0                          | 3,500                      | 0         | 85,580               | 89,080           |                                    |           |           |                         |                     |
|   |    | Total Minor Head 104 :  |  |                           |   | 89,080                            | 0                          | 3,500                      | 0         | 85,580               | 89,080           |                                    |           |           |                         |                     |
|   |    | 107                     | (02) Fodder Demonstration Farms Upper Shillong | 0                         | (01) Salaries, Sumtuary Allowance   | General-Voted                     | 113                        | Voucher                    | 1,83,440  | 0                    | 8,000            | 6,600                              | 1,68,840  | 1,83,440  |                         |                     |
|   |    |                         |  |                           |   | Total Object Head-- 1 :           |                            |                            |           | 1,83,440             | 0                | 8,000                              | 6,600     | 1,68,840  | 1,83,440                |                     |
|   |    |                         |  |                           | 02. Wages   | General-Voted                     | 1691                       | Voucher                    | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|   |    |                         |  |                           |   | General-Voted                     | 1694                       | Voucher                    | 1,11,900  | 0                    | 0                | 0                                  | 1,11,900  | 1,11,900  |                         |                     |

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|                   |                |   |  |              |                                   |                             |               |          |           |                      |                  |                                    |           |           |                         |                      |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                             |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                             |               |          |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |  |              |                                   |                             |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account: |                | OCT/2022  |  |              |                                   |                             |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                             |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 107   | (02) Fodder Demonstration Farms Upper Shillong | 0            | 02. Wages                         | Total Object Head-- 2 :     |               |          |           | 1,23,090             | 0                | 0                                  | 0         | 1,23,090  | 1,23,090                |                      |
|                   |                |   |  |              |                                   | Total Sub Head :            |               |          |           | 3,06,530             | 0                | 8,000                              | 6,600     | 2,91,930  | 3,06,530                |                      |
|                   |                |   |  |              |                                   | Total Minor Head    107 :   |               |          |           | 3,06,530             | 0                | 8,000                              | 6,600     | 2,91,930  | 3,06,530                |                      |
|                   |                |   |  |              |                                   | Total Sub Major Head    0 : |               |          |           | 21,39,919            | 0                | 2,21,000                           | 30,800    | 18,88,119 | 21,39,919               |                      |
|                   |                |   |  |              |                                   | Total Major Head    2403 :  |               |          |           | 21,39,919            | 0                | 2,21,000                           | 30,800    | 18,88,119 | 21,39,919               |                      |
| Total of Month :  |                |   |  |              |                                   | 21,39,919                   | 0             | 2,21,000 | 30,800    | 18,88,119            | 21,39,919        |                                    |           |           |                         |                      |
| Month of Account: |                | NOV/2022  |  |              |                                   |                             |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                             |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 102   | (07) Indo-Danish Project                       | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               | 1995          | Voucher  | 88,526    | 0                    | 0                | 0                                  | 88,526    | 88,526    |                         |                      |
|                   |                |   |  |              |                                   | General-Voted               | 2000          | Voucher  | 9,927     | 0                    | 0                | 0                                  | 9,927     | 9,927     |                         |                      |
|                   |                |   |  |              |                                   | General-Voted               | 2008          | Voucher  | 2,18,275  | 0                    | 0                | 0                                  | 2,18,275  | 2,18,275  |                         |                      |
|                   |                |   |  |              |                                   | General-Voted               | 232           | Voucher  | 17,021    | 0                    | 0                | 0                                  | 17,021    | 17,021    |                         |                      |
|                   |                |   |  |              |                                   | General-Voted               | 236           | Voucher  | 12,12,442 | 0                    | 1,41,500         | 24,200                             | 10,46,742 | 12,12,442 |                         |                      |
|                   |                |   |  |              |                                   | General-Voted               | 248           | Voucher  | 4,45,716  | 0                    | 68,000           | 0                                  | 3,77,716  | 4,45,716  |                         |                      |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :     |               |          |           | 19,91,907            | 0                | 2,09,500                           | 24,200    | 17,58,207 | 19,91,907               |                      |
|                   |                |   |  |              | 02. Wages                         | General-Voted               | 2424          | Voucher  | 46,252    | 0                    | 0                | 0                                  | 46,252    | 46,252    |                         |                      |
|                   |                |   |  |              |                                   | General-Voted               | 3538          | Voucher  | 1,14,900  | 0                    | 0                | 0                                  | 1,14,900  | 1,14,900  |                         |                      |
|                   |                |   |  |              |                                   | General-Voted               | 3540          | Voucher  | 1,18,730  | 0                    | 0                | 0                                  | 1,18,730  | 1,18,730  |                         |                      |

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|                       |      |      |   |             |   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
|-----------------------|------|------|---|-------------|---|----------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :              |      |      | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Department :          |      |      | A.H and   Vety Department   |             |   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Treasury              |      |      | Shillong (North) Treasury   |             |   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :              |      |      | 100005    Dy. Director Indo Danish   Project   Shillong   |             |   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account:     |      |      | NOV/2022  |             |   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Major Sub Minor   Sub |      |      |   | Object Head | Categorised Schme                           | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
| Head Major Head Head  | Head | Head | 8009  |             |   |                            |           |         |                      |                  | -                                  | 7610      |          |                         |                     |
| 2403                  | 00   | 102  | (07) Indo-Danish Project  | 0           | 02. Wages                                   | General-Voted              | 3541      | Voucher | 5,89,820             | 0                | 0                                  | 0         | 5,89,820 | 5,89,820                |                     |
|                       |      |      |   |             | Total Object Head-- 2 :                     |                            |           |         | 8,69,702             | 0                | 0                                  | 0         | 8,69,702 | 8,69,702                |                     |
|                       |      |      |   |             | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 2423      | Voucher | 1,377                | 0                | 0                                  | 0         | 1,377    | 1,377                   |                     |
|                       |      |      |   |             | Total Object Head-- 11 :                    |                            |           |         | 1,377                | 0                | 0                                  | 0         | 1,377    | 1,377                   |                     |
|                       |      |      | Total Sub Head :  |             |   |                            | 28,62,986 | 0       | 2,09,500             | 24,200           | 26,29,286                          | 28,62,986 |          |                         |                     |
|                       |      |      | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0           | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 3588      | Voucher | 2,29,768             | 0                | 0                                  | 0         | 2,29,768 | 2,29,768                |                     |
|                       |      |      |   |             | Total Object Head-- 2 :                     |                            |           |         | 2,29,768             | 0                | 0                                  | 0         | 2,29,768 | 2,29,768                |                     |
|                       |      |      |   |             | Total Sub Head :                            |                            |           |         | 2,29,768             | 0                | 0                                  | 0         | 2,29,768 | 2,29,768                |                     |
|                       |      |      | Total Minor Head    102 :   |             |   |                            | 30,92,754 | 0       | 2,09,500             | 24,200           | 28,59,054                          | 30,92,754 |          |                         |                     |
|                       |      | 104  | (05) Rabbit Farm Nongpiur   | 0           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 1100      | Voucher | 68,065               | 0                | 3,500                              | 0         | 64,565   | 68,065                  |                     |
|                       |      |      |   |             |   | Voted-Sixth-Schedule-Khasi | 1894      | Voucher | 12,051               | 0                | 0                                  | 0         | 12,051   | 12,051                  |                     |
|                       |      |      |   |             |   | Total Object Head-- 1 :    |           |         |                      | 80,116           | 0                                  | 3,500     | 0        | 76,616                  | 80,116              |
|                       |      |      |   |             | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2445      | Voucher | 23,126               | 0                | 0                                  | 0         | 23,126   | 23,126                  |                     |
|                       |      |      |   |             |   | Total Object Head-- 2 :    |           |         |                      | 23,126           | 0                                  | 0         | 0        | 23,126                  | 23,126              |
|                       |      |      |   |             | 11. Travel Expenses, Conveyance Allowances  | Voted-Sixth-Schedule-Khasi | 3247      | Voucher | 5,000                | 0                | 0                                  | 0         | 5,000    | 5,000                   |                     |
|                       |      |      |   |             |   | Total Object Head-- 11 :   |           |         |                      | 5,000            | 0                                  | 0         | 0        | 5,000                   | 5,000               |
|                       |      |      |   |             |   | Total Sub Head :           |           |         |                      | 1,08,242         | 0                                  | 3,500     | 0        | 1,04,742                | 1,08,242            |

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|                   |                |                           |   |                         |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---------------------------|---|-------------------------|-----------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and Vety Department   |   |                         |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |                         |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100005                    | Dy. Director Indo Danish Project Shillong   |                         |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | NOV/2022                  |   |                         |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head             | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                         |                                   |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 104                       |   | Total Minor Head 104 :  |                                   |               |          |          | 1,08,242             | 0                | 3,500                              | 0        | 1,04,742  | 1,08,242                |                     |
|                   |                | 107                       | (02) Fodder Demonstration Farms Upper Shillong  | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted | 2005     | Voucher  | 32,976               | 0                | 0                                  | 0        | 32,976    | 32,976                  |                     |
|                   |                |                           |   |                         |                                   | General-Voted | 237      | Voucher  | 1,87,178             | 0                | 8,000                              | 6,600    | 1,72,578  | 1,87,178                |                     |
|                   |                |                           |   |                         | Total Object Head-- 1 :           |               |          |          | 2,20,154             | 0                | 8,000                              | 6,600    | 2,05,554  | 2,20,154                |                     |
|                   |                |                           |   |                         | 02. Wages                         | General-Voted | 2422     | Voucher  | 11,563               | 0                | 0                                  | 0        | 11,563    | 11,563                  |                     |
|                   |                |                           |   |                         |                                   | General-Voted | 3485     | Voucher  | 1,15,630             | 0                | 0                                  | 0        | 1,15,630  | 1,15,630                |                     |
|                   |                |                           |   | Total Object Head-- 2 : |                                   |               |          | 1,27,193 | 0                    | 0                | 0                                  | 1,27,193 | 1,27,193  |                         |                     |
|                   |                |                           |   | Total Sub Head :        |                                   |               |          | 3,47,347 | 0                    | 8,000            | 6,600                              | 3,32,747 | 3,47,347  |                         |                     |
|                   |                |                           |   | Total Minor Head 107 :  |                                   |               |          | 3,47,347 | 0                    | 8,000            | 6,600                              | 3,32,747 | 3,47,347  |                         |                     |
|                   |                | Total Sub Major Head 0 :  |   |                         |                                   | 35,48,343     | 0        | 2,21,000 | 30,800               | 32,96,543        | 35,48,343                          |          |           |                         |                     |
|                   |                | Total Major Head 2403 :   |   |                         |                                   | 35,48,343     | 0        | 2,21,000 | 30,800               | 32,96,543        | 35,48,343                          |          |           |                         |                     |
| Total of Month :  |                |                           |   | 35,48,343               |                                   | 0             | 2,21,000 | 30,800   | 32,96,543            | 35,48,343        |                                    |          |           |                         |                     |
| Month of Account: |                | DEC/2022                  |   |                         |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head             | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |                         |                                   |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 102                       | (07) Indo-Danish Project  | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted | 2200     | Voucher  | 63,000               | 0                | 0                                  | 0        | 63,000    | 63,000                  |                     |
|                   |                |                           |   |                         |                                   | General-Voted | 3135     | Voucher  | 98,232               | 0                | 0                                  | 0        | 98,232    | 98,232                  |                     |
|                   |                |                           |   |                         |                                   | General-Voted | 3182     | Voucher  | 11,37,413            | 0                | 1,37,500                           | 22,000   | 9,77,913  | 11,37,413               |                     |
|                   |                |                           |   |                         |                                   | General-Voted | 482      | Voucher  | 12,05,105            | 0                | 1,37,500                           | 22,000   | 10,45,605 | 12,05,105               |                     |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |            |            |  |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|---|------------|------------|--|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department : A.H and Vety Department  |            |            |  |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury Shillong (North) Treasury  |            |            |  |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. : 100005 Dy. Director Indo Danish Project Shillong   |            |            |  |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: DEC/2022  |            |            |  |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Sub Minor Sub   |            |            |  | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
| Head  | Major Head | Minor Head | Sub Head   |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403  | 00         | 102        | (07) Indo-Danish Project 0                         | (01) Salaries, Sumtuary Allowance | General-Voted              | 510           | Voucher  | 11,869    | 0                    | 4,000            | 2,200                              | 5,669     | 11,869    |                         |                     |
|   |            |            |  |                                   | General-Voted              | 540           | Voucher  | 4,47,516  | 0                    | 68,000           | 0                                  | 3,79,516  | 4,47,516  |                         |                     |
|   |            |            |  | Total Object Head-- 1 :           |                            |               |          |           | 29,63,135            | 0                | 3,47,000                           | 46,200    | 25,69,935 | 29,63,135               |                     |
|   |            |            |  | 02. Wages                         | General-Voted              | 2196          | Voucher  | 45,720    | 0                    | 0                | 0                                  | 45,720    | 45,720    |                         |                     |
|   |            |            |  |                                   | General-Voted              | 2197          | Voucher  | 1,17,360  | 0                    | 0                | 0                                  | 1,17,360  | 1,17,360  |                         |                     |
|   |            |            |  |                                   | General-Voted              | 2198          | Voucher  | 992       | 0                    | 0                | 0                                  | 992       | 992       |                         |                     |
|   |            |            |  |                                   | General-Voted              | 2201          | Voucher  | 2,542     | 0                    | 0                | 0                                  | 2,542     | 2,542     |                         |                     |
|   |            |            |  | Total Object Head-- 2 :           |                            |               |          |           | 1,66,614             | 0                | 0                                  | 0         | 1,66,614  | 1,66,614                |                     |
|   |            |            |  | 6. Medical Treatment              | General-Voted              | 2206          | Voucher  | 37,696    | 0                    | 0                | 0                                  | 37,696    | 37,696    |                         |                     |
|   |            |            |  |                                   | Total Object Head-- 6 :    |               |          |           |                      | 37,696           | 0                                  | 0         | 0         | 37,696                  | 37,696              |
|   |            |            | (13) Office Expenses                               | General-Voted                     | 4898                       | Voucher       | 6,000    | 0         | 0                    | 0                | 6,000                              | 6,000     |           |                         |                     |
|   |            |            |  | Total Object Head-- 13 :          |                            |               |          |           | 6,000                | 0                | 0                                  | 0         | 6,000     | 6,000                   |                     |
|   |            |            | Total Sub Head :                                   |                                   |                            |               |          | 31,73,445 | 0                    | 3,47,000         | 46,200                             | 27,80,245 | 31,73,445 |                         |                     |
|   |            |            | (08) Bull/ Calf Rearing Firm And Breeding Centre 0 | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2269          | Voucher  | 45,720    | 0                    | 0                | 0                                  | 45,720    | 45,720    |                         |                     |
|   |            |            |  |                                   | Voted-Sixth-Schedule-Khasi | 2281          | Voucher  | 832       | 0                    | 0                | 0                                  | 832       | 832       |                         |                     |
|   |            |            |  |                                   | Voted-Sixth-Schedule-Khasi | 2284          | Voucher  | 7,620     | 0                    | 0                | 0                                  | 7,620     | 7,620     |                         |                     |
|   |            |            |  |                                   | Voted-Sixth-Schedule-Khasi | 969           | Voucher  | 38,792    | 0                    | 0                | 0                                  | 38,792    | 38,792    |                         |                     |
|   |            |            |  |                                   | Voted-Sixth-Schedule-Khasi | 971           | Voucher  | 44,760    | 0                    | 0                | 0                                  | 44,760    | 44,760    |                         |                     |

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|                   |                |   |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |  |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |  |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |  |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |  |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |  |
| Month of Account: |                | DEC/2022  |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |  |
|                   |                |   |  |              |                                   |                            |                   |               |          |           |                      |                  |                                    | 8009     | -        | 7610                    |                      |  |
| 2403              | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | 02. Wages                         | Total Object Head-- 2 :    |                   |               |          | 1,37,724  | 0                    | 0                | 0                                  | 1,37,724 | 1,37,724 |                         |                      |  |
|                   |                |   |  |              | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi | 4622              | Voucher       | 3,292    | 0         | 0                    | 0                | 3,292                              | 3,292    |          |                         |                      |  |
|                   |                |   |  |              | Total Object Head-- 13 :          |                            |                   |               | 3,292    | 0         | 0                    | 0                | 3,292                              | 3,292    |          |                         |                      |  |
|                   |                |   |  |              | Total Sub Head :                  |                            |                   |               | 1,41,016 | 0         | 0                    | 0                | 1,41,016                           | 1,41,016 |          |                         |                      |  |
|                   |                | Total Minor Head    102 :   |  |              |                                   | 33,14,461                  | 0                 | 3,47,000      | 46,200   | 29,21,261 | 33,14,461            |                  |                                    |          |          |                         |                      |  |
|                   |                | 104   | (05) Rabbit Farm Nongpiur                        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4412              | Voucher       | 69,265   | 0         | 3,500                | 0                | 65,765                             | 69,265   |          |                         |                      |  |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 941               | Voucher       | 69,265   | 0         | 3,500                | 0                | 65,765                             | 69,265   |          |                         |                      |  |
|                   |                |   |  |              | Total Object Head-- 1 :           |                            |                   |               | 1,38,530 | 0         | 7,000                | 0                | 1,31,530                           | 1,38,530 |          |                         |                      |  |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2282              | Voucher       | 496      | 0         | 0                    | 0                | 496                                | 496      |          |                         |                      |  |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 2283              | Voucher       | 22,860   | 0         | 0                    | 0                | 22,860                             | 22,860   |          |                         |                      |  |
|                   |                |   |  |              |                                   | Total Object Head-- 2 :    |                   |               |          | 23,356    | 0                    | 0                | 0                                  | 23,356   | 23,356   |                         |                      |  |
|                   |                |   |  |              | Total Sub Head :                  |                            |                   |               | 1,61,886 | 0         | 7,000                | 0                | 1,54,886                           | 1,61,886 |          |                         |                      |  |
|                   |                |   |  |              | Total Minor Head    104 :         |                            |                   |               | 1,61,886 | 0         | 7,000                | 0                | 1,54,886                           | 1,61,886 |          |                         |                      |  |
|                   |                | 107   | (02) Fodder Demonstration Farms Upper Shillong   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 2199              | Voucher       | 14,000   | 0         | 0                    | 0                | 14,000                             | 14,000   |          |                         |                      |  |
|                   |                |   |  |              |                                   | General-Voted              | 3175              | Voucher       | 1,90,178 | 0         | 8,000                | 6,600            | 1,75,578                           | 1,90,178 |          |                         |                      |  |
|                   |                |   |  |              |                                   | General-Voted              | 491               | Voucher       | 1,90,178 | 0         | 8,000                | 6,600            | 1,75,578                           | 1,90,178 |          |                         |                      |  |
|                   |                |   |  |              | Total Object Head-- 1 :           |                            |                   |               | 3,94,356 | 0         | 16,000               | 13,200           | 3,65,156                           | 3,94,356 |          |                         |                      |  |
|                   |                | 02. Wages   |  |              |                                   | General-Voted              | 2202              | Voucher       | 1,14,300 | 0         | 0                    | 0                | 1,14,300                           | 1,14,300 |          |                         |                      |  |

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|                             |                |   |  |              |  |                          |               |          |           |                      |                  |                                    |   |          |                         |                     |
|-----------------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |           |                      |                  |                                    |   |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |              |  |                          |               |          |           |                      |                  |                                    |   |          |                         |                     |
| Treasury                    |                | Shillong (North) Treasury   |  |              |  |                          |               |          |           |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :                    |                | 100005    Dy. Director Indo Danish   Project   Shillong   |  |              |  |                          |               |          |           |                      |                  |                                    |   |          |                         |                     |
| Month of Account:           |                | DEC/2022  |  |              |  |                          |               |          |           |                      |                  |                                    |   |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |  |                          |               |          |           |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                        | 00             | 107   | (02) Fodder Demonstration Farms Upper Shillong | 0            | 02. Wages  | General-Voted            |               | 2203     | Voucher   | 2,480                | 0                | 0                                  | 0 |          | 2,480                   | 2,480               |
|                             |                |   |  |              |  | General-Voted            |               | 2204     | Voucher   | 248                  | 0                | 0                                  | 0 |          | 248                     | 248                 |
|                             |                |   |  |              |  | General-Voted            |               | 2205     | Voucher   | 11,430               | 0                | 0                                  | 0 |          | 11,430                  | 11,430              |
|                             |                |   |  |              |  | Total Object Head-- 2 :  |               |          |           | 1,28,458             | 0                | 0                                  | 0 |          | 1,28,458                | 1,28,458            |
|                             |                |   |  |              | (13) Office Expenses                             | General-Voted            |               | 4908     | Voucher   | 1,72,000             | 0                | 0                                  | 0 |          | 1,72,000                | 1,72,000            |
|                             |                |   |  |              |  | Total Object Head-- 13 : |               |          |           | 1,72,000             | 0                | 0                                  | 0 |          | 1,72,000                | 1,72,000            |
|                             |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            |               | 4904     | Voucher   | 87,705               | 0                | 0                                  | 0 |          | 87,705                  | 87,705              |
|                             |                |   |  |              |  | Total Object Head-- 21 : |               |          |           | 87,705               | 0                | 0                                  | 0 |          | 87,705                  | 87,705              |
|                             |                |   |  |              | Total Sub Head :                                 |                          |               |          | 7,82,519  | 0                    | 16,000           | 13,200                             |   | 7,53,319 | 7,82,519                |                     |
|                             |                |   |  |              | Total Minor Head    107 :                        |                          |               |          | 7,82,519  | 0                    | 16,000           | 13,200                             |   | 7,53,319 | 7,82,519                |                     |
| Total Sub Major Head    0 : |                |   |  | 42,58,866    | 0  | 3,70,000                 | 59,400        |          | 38,29,466 | 42,58,866            |                  |                                    |   |          |                         |                     |
| Total Major Head    2403 :  |                |   |  | 42,58,866    | 0  | 3,70,000                 | 59,400        |          | 38,29,466 | 42,58,866            |                  |                                    |   |          |                         |                     |
| Total of Month    :         |                |   |  | 42,58,866    | 0  | 3,70,000                 | 59,400        |          | 38,29,466 | 42,58,866            |                  |                                    |   |          |                         |                     |
| Month of Account:           |                | JAN/2023  |  |              |  |                          |               |          |           |                      |                  |                                    |   |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |  |                          |               |          |           |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                        | 00             | 102   | (07) Indo-Danish Project                       | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            |               | 1369     | Voucher   | 23,431               | 0                | 0                                  | 0 |          | 23,431                  | 23,431              |
|                             |                |   |  |              |  | General-Voted            |               | 1371     | Voucher   | 1,36,894             | 0                | 40,000                             | 0 |          | 96,894                  | 1,36,894            |
|                             |                |   |  |              |  | General-Voted            |               | 1373     |           |                      |                  |                                    |   |          |                         |                     |



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|                   |                |                           |   |             |  |                          |               |             |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---------------------------|---|-------------|--|--------------------------|---------------|-------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |  |                          |               |             |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department   |   |             |  |                          |               |             |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |             |  |                          |               |             |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100005                    | Dy. Director Indo Danish Project  | Shillong    |  |                          |               |             |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023                  |   |             |  |                          |               |             |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head | Sub Sub Head                                     | Categorised Schme        | Plan/Non-Plan | T.V. No.    | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |             |  |                          |               |             |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102                       | (07) Indo-Danish Project  | 0           | (01) Salaries, Sumtuary Allowance                | General-Voted            | 1373          | Voucher     | 24,942   | 0                    | 0                | 0                                  | 24,942   | 24,942   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 1376          | Voucher     | 1,19,402 | 0                    | 10,000           | 0                                  | 1,09,402 | 1,19,402 |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 1526          | Voucher     | 19,380   | 0                    | 0                | 0                                  | 19,380   | 19,380   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 1529          | Voucher     | 45,266   | 0                    | 0                | 0                                  | 45,266   | 45,266   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 1531          | Voucher     | 10,274   | 0                    | 0                | 0                                  | 10,274   | 10,274   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 1729          | Voucher     | 11,337   | 0                    | 0                | 0                                  | 11,337   | 11,337   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 1731          | Voucher     | 1,80,689 | 0                    | 0                | 0                                  | 1,80,689 | 1,80,689 |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 406           | Voucher     | 1,16,041 | 0                    | 11,000           | 0                                  | 1,05,041 | 1,16,041 |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 408           | Voucher     | 21,634   | 0                    | 0                | 0                                  | 21,634   | 21,634   |                         |                     |
|                   |                |                           |   |             | Total Object Head-- 1 :                          |                          |               |             | 7,09,290 | 0                    | 61,000           | 0                                  | 6,48,290 | 7,09,290 |                         |                     |
|                   |                |                           |   |             | 02. Wages  | General-Voted            | 358           | Voucher     | 1,21,272 | 0                    | 0                | 0                                  | 1,21,272 | 1,21,272 |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 360           | Voucher     | 47,244   | 0                    | 0                | 0                                  | 47,244   | 47,244   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 544           | Contingency | 2,73,036 | 0                    | 0                | 0                                  | 2,73,036 | 2,73,036 |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 551           | Contingency | 92,964   | 0                    | 0                | 0                                  | 92,964   | 92,964   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 552           | Contingency | 47,244   | 0                    | 0                | 0                                  | 47,244   | 47,244   |                         |                     |
|                   |                |                           |   |             | Total Object Head-- 2 :                          |                          |               |             | 5,81,760 | 0                    | 0                | 0                                  | 5,81,760 | 5,81,760 |                         |                     |
|                   |                |                           |   |             | 16. Publications                                 | General-Voted            | 228           | Voucher     | 6,000    | 0                    | 0                | 0                                  | 6,000    | 6,000    |                         |                     |
|                   |                |                           |   |             |  | Total Object Head-- 16 : |               |             |          | 6,000                | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |                |                           |   |             | 21. Materials And Supplies, Store And Equipments | General-Voted            | 2215          | Voucher     | 64,000   | 0                    | 0                | 0                                  | 64,000   | 64,000   |                         |                     |
|                   |                |                           |   |             |  | General-Voted            | 2216          | Voucher     | 64,000   | 0                    | 0                | 0                                  | 64,000   | 64,000   |                         |                     |

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|                   |                |                           |   |             |  |   |          |             |                            |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---------------------------|---|-------------|--|---|----------|-------------|----------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |  |   |          |             |                            |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and Vety Department   |   |             |  |   |          |             |                            |                  |                                    |        |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |             |  |   |          |             |                            |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100005                    | Dy. Director Indo Danish Project  | Shillong    |  |   |          |             |                            |                  |                                    |        |          |                         |                     |
| Month of Account: |                | JAN/2023                  |   |             |  |   |          |             |                            |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme                                | Plan/Non-Plan                             | T.V. No. | Type        | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |             |  |   |          |             |                            |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 102                       | (07) Indo-Danish Project  | 0           | 21. Materials And Supplies, Store And Equipments | General-Voted                             | 2217     | Voucher     | 64,000                     | 0                | 0                                  | 0      | 64,000   | 64,000                  |                     |
|                   |                |                           |   |             |  | General-Voted                             | 2218     | Voucher     | 75,000                     | 0                | 0                                  | 0      | 75,000   | 75,000                  |                     |
|                   |                |                           |   |             |  | General-Voted                             | 2220     | Voucher     | 75,000                     | 0                | 0                                  | 0      | 75,000   | 75,000                  |                     |
|                   |                |                           |   |             |  | General-Voted                             | 2221     | Voucher     | 64,000                     | 0                | 0                                  | 0      | 64,000   | 64,000                  |                     |
|                   |                |                           |   |             |  | General-Voted                             | 2223     | Voucher     | 64,000                     | 0                | 0                                  | 0      | 64,000   | 64,000                  |                     |
|                   |                |                           |   |             |  | General-Voted                             | 230      | Voucher     | 2,54,800                   | 0                | 0                                  | 0      | 2,54,800 | 2,54,800                |                     |
|                   |                |                           |   |             |  | General-Voted                             | 814      | Contingency | 40,000                     | 0                | 0                                  | 0      | 40,000   | 40,000                  |                     |
|                   |                |                           |   |             |  | General-Voted                             | 817      | Contingency | 1,00,000                   | 0                | 0                                  | 0      | 1,00,000 | 1,00,000                |                     |
|                   |                |                           |   |             |  | General-Voted                             | 818      | Contingency | 1,93,030                   | 0                | 0                                  | 0      | 1,93,030 | 1,93,030                |                     |
|                   |                |                           |   |             |  | General-Voted                             | 819      | Contingency | 1,63,710                   | 0                | 0                                  | 0      | 1,63,710 | 1,63,710                |                     |
|                   |                |                           |   |             |  | General-Voted                             | 821      | Contingency | 1,57,365                   | 0                | 0                                  | 0      | 1,57,365 | 1,57,365                |                     |
|                   |                |                           |   |             | Total Object Head-- 21 :                         |   |          |             |                            | 13,78,905        | 0                                  | 0      | 0        | 13,78,905               | 13,78,905           |
|                   |                |                           |   |             | 51.Motor Vehicles                                | General-Voted                             | 223      | Voucher     | 48,300                     | 0                | 0                                  | 0      | 48,300   | 48,300                  |                     |
|                   |                |                           |   |             |  | Total Object Head-- 51 :                  |          |             |                            |                  | 48,300                             | 0      | 0        | 0                       | 48,300              |
|                   |                |                           |   |             | 52. Machinery Equipment/Tools & Plant            | General-Voted                             | 227      | Voucher     | 29,000                     | 0                | 0                                  | 0      | 29,000   | 29,000                  |                     |
|                   |                |                           |   |             |  | Total Object Head-- 52 :                  |          |             |                            |                  | 29,000                             | 0      | 0        | 0                       | 29,000              |
|                   |                |                           |   |             | Total Sub Head :                                 |   |          |             |                            | 27,53,255        | 0                                  | 61,000 | 0        | 26,92,255               | 27,53,255           |
|                   |                |                           |   |             |  | (08) Bull/ Calf Rearing Firm And Breeding | 0        | 02. Wages   | Voted-Sixth-Schedule-Khasi | 307              | Voucher                            | 47,244 | 0        | 0                       | 0                   |

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|                   |                |   |  |                           |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |        |  |
|-------------------|----------------|---|--|---------------------------|---|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                           |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |        |  |
| Department :      |                | A.H and   Vety Department   |  |                           |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |        |  |
| Treasury          |                | Shillong (North) Treasury   |  |                           |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |        |  |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |  |                           |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |        |  |
| Month of Account: |                | JAN/2023  |  |                           |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |        |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head              | Object Head                                     | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |  |
|                   |                |   |  |                           |   |                                   |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |        |  |
| 2403              | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0                         | 02. Wages                                       |                                   |                            |          |           | 47,244               | 0                | 0                                  | 0         | 0         | 47,244                  | 47,244              |        |  |
|                   |                |   |  |                           | Total Object Head-- 2 :                         |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |        |  |
|                   |                |   |  |                           | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi        | 168                        | Voucher  | 2,09,073  | 0                    | 0                | 0                                  | 2,09,073  | 2,09,073  |                         |                     |        |  |
|                   |                |   |  |                           |   | Voted-Sixth-Schedule-Khasi        | 218                        | Voucher  | 15,927    | 0                    | 0                | 0                                  | 15,927    | 15,927    |                         |                     |        |  |
|                   |                |   |  |                           | Total Object Head-- 21 :                        |                                   |                            |          |           |                      | 2,25,000         | 0                                  | 0         | 0         | 2,25,000                | 2,25,000            |        |  |
|                   |                |   | Total Sub Head :                                 |                           |   |                                   |                            |          | 2,72,244  | 0                    | 0                | 0                                  | 2,72,244  | 2,72,244  |                         |                     |        |  |
|                   |                |   | Total Minor Head    102 :                        |                           |   |                                   |                            |          | 30,25,499 | 0                    | 61,000           | 0                                  | 29,64,499 | 30,25,499 |                         |                     |        |  |
|                   |                |   | 104  | (05) Rabbit Farm Nongpiur | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1216     | Voucher   | 10,920               | 0                | 0                                  | 0         | 10,920    | 10,920                  |                     |        |  |
|                   |                |   |  |                           |   | Total Object Head-- 1 :           |                            |          |           |                      |                  | 10,920                             | 0         | 0         | 0                       | 10,920              | 10,920 |  |
|                   |                |   |  |                           |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 304      | Voucher   | 23,622               | 0                | 0                                  | 0         | 23,622    | 23,622                  |                     |        |  |
|                   |                | Total Object Head-- 2 :   |  |                           |   |                                   |                            | 23,622   | 0         | 0                    | 0                | 23,622                             | 23,622    |           |                         |                     |        |  |
|                   |                | Total Sub Head :  |  |                           |   |                                   |                            | 34,542   | 0         | 0                    | 0                | 34,542                             | 34,542    |           |                         |                     |        |  |
|                   |                | Total Minor Head    104 :   |  |                           |   |                                   |                            | 34,542   | 0         | 0                    | 0                | 34,542                             | 34,542    |           |                         |                     |        |  |
|                   |                | 107   | (02) Fodder Demonstration Farms Upper Shillong   | 0                         | (01) Salaries, Sumtuary Allowance               | General-Voted                     | 1142                       | Voucher  | 29,904    | 0                    | 0                | 0                                  | 29,904    | 29,904    |                         |                     |        |  |
|                   |                |   |  |                           | Total Object Head-- 1 :                         |                                   |                            |          |           |                      | 29,904           | 0                                  | 0         | 0         | 29,904                  | 29,904              |        |  |
|                   |                |   |  |                           | 02. Wages                                       | General-Voted                     | 356                        | Voucher  | 1,18,110  | 0                    | 0                | 0                                  | 1,18,110  | 1,18,110  |                         |                     |        |  |
|                   |                |   |  |                           |   | General-Voted                     | 918                        | Voucher  | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |        |  |
|                   |                |   |  |                           | Total Object Head-- 2 :                         |                                   |                            |          |           |                      | 1,29,921         | 0                                  | 0         | 0         | 1,29,921                | 1,29,921            |        |  |
|                   |                |   |  |                           | (11) Travel Expenses,                           | General-Voted                     | 2222                       | Voucher  | 3,000     | 0                    | 0                | 0                                  | 3,000     | 3,000     |                         |                     |        |  |

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|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |                | Shillong (North) Treasury   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JAN/2023  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 107   | (02) Fodder Demonstration Farms Upper Shillong | 0            | (11) Travel Expenses, Conveyance Allowances      | Total Object Head-- 11 : |               |          |         | 3,000                | 0                | 0                                  |   | 0    | 3,000                   | 3,000               |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 231           | Voucher  |         | 2,12,295             | 0                | 0                                  |   | 0    | 2,12,295                | 2,12,295            |
|                   |                |   |  |              |  | Total Object Head-- 21 : |               |          |         | 2,12,295             | 0                | 0                                  |   | 0    | 2,12,295                | 2,12,295            |
|                   |                |   |  |              | 51.Motor Vehicles                                | General-Voted            | 225           | Voucher  |         | 29,230               | 0                | 0                                  |   | 0    | 29,230                  | 29,230              |
|                   |                |   |  |              |  | Total Object Head-- 51 : |               |          |         | 29,230               | 0                | 0                                  |   | 0    | 29,230                  | 29,230              |
|                   |                |   |  |              |  | Total Sub Head :         |               |          |         | 4,04,350             | 0                | 0                                  |   | 0    | 4,04,350                | 4,04,350            |
|                   |                |   |  |              |  | Total Minor Head 107 :   |               |          |         | 4,04,350             | 0                | 0                                  |   | 0    | 4,04,350                | 4,04,350            |
|                   |                |   |  |              |  | Total Sub Major Head 0 : |               |          |         | 34,64,391            | 0                | 61,000                             |   | 0    | 34,03,391               | 34,64,391           |
|                   |                |   |  |              |  | Total Major Head 2403 :  |               |          |         | 34,64,391            | 0                | 61,000                             |   | 0    | 34,03,391               | 34,64,391           |
|                   |                |   |  |              |  | Total of Month :         |               |          |         | 34,64,391            | 0                | 61,000                             |   | 0    | 34,03,391               | 34,64,391           |
| Month of Account: |                | FEB/2023  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                       | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 102   | (07) Indo-Danish Project                       | 0            | (01) Salaries, Sumtuary Allowance                |                          | General-Voted | 2292     | Voucher | 59,178               | 0                | 0                                  |   | 0    | 59,178                  | 59,178              |
|                   |                |   |  |              |  |                          | General-Voted | 247      | Voucher | 3,05,584             | 0                | 51,000                             |   | 0    | 2,54,584                | 3,05,584            |
|                   |                |   |  |              |  |                          | General-Voted | 248      | Voucher | 1,42,364             | 0                | 10,020                             |   | 0    | 1,32,344                | 1,42,364            |
|                   |                |   |  |              |  |                          | General-Voted | 257      | Voucher | 98,567               | 0                | 0                                  |   | 0    | 98,567                  | 98,567              |
|                   |                |   |  |              |  |                          | General-Voted | 274      | Voucher | 11,09,474            | 9,000            | 1,37,500                           |   | 0    | 9,62,974                | 11,00,474           |

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|                   |                |   |                              |              |  |                           |                            |          |             |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|--|---------------------------|----------------------------|----------|-------------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |  |                           |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |  |                           |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                              |              |  |                           |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |                              |              |  |                           |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | FEB/2023  |                              |              |  |                           |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan              | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |  |                           |                            |          |             |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 102   | (07) Indo-Danish Project   0 |              | (01) Salaries, Sumtuary Allowance                | Total Object Head--   1 : |                            |          |             | 17,15,167            | 9,000            | 1,98,520                           |   | 0    | 15,07,647               | 17,06,167           |
|                   |                |   |                              |              | 02. Wages  |                           | General-Voted              | 1964     | Contingency | 42,672               | 0                | 0                                  |   | 0    | 42,672                  | 42,672              |
|                   |                |   |                              |              |  |                           | General-Voted              | 2186     | Voucher     | 1,21,272             | 0                | 0                                  |   | 0    | 1,21,272                | 1,21,272            |
|                   |                |   |                              |              |  |                           | General-Voted              | 2188     | Voucher     | 47,244               | 0                | 0                                  |   | 0    | 47,244                  | 47,244              |
|                   |                |   |                              |              |  |                           | General-Voted              | 3026     | Contingency | 47,244               | 0                | 0                                  |   | 0    | 47,244                  | 47,244              |
|                   |                |   |                              |              |  |                           | General-Voted              | 5937     | Contingency | 41,148               | 0                | 0                                  |   | 0    | 41,148                  | 41,148              |
|                   |                |   |                              |              |  |                           | Total Object Head--   2 :  |          |             |                      | 2,99,580         | 0                                  | 0 | 0    | 2,99,580                | 2,99,580            |
|                   |                |   |                              |              | 21. Materials And Supplies, Store And Equipments |                           | General-Voted              | 2254     | Contingency | 25,000               | 0                | 0                                  |   | 0    | 25,000                  | 25,000              |
|                   |                |   |                              |              |  |                           | General-Voted              | 2255     | Contingency | 40,150               | 0                | 0                                  |   | 0    | 40,150                  | 40,150              |
|                   |                |   |                              |              |  |                           | General-Voted              | 2256     | Contingency | 50,000               | 0                | 0                                  |   | 0    | 50,000                  | 50,000              |
|                   |                |   |                              |              |  |                           | General-Voted              | 2257     | Contingency | 40,150               | 0                | 0                                  |   | 0    | 40,150                  | 40,150              |
|                   |                |   |                              |              |  |                           | General-Voted              | 2258     | Contingency | 50,000               | 0                | 0                                  |   | 0    | 50,000                  | 50,000              |
|                   |                |   |                              |              |  |                           | General-Voted              | 2540     | Contingency | 4,215                | 0                | 0                                  |   | 0    | 4,215                   | 4,215               |
|                   |                |   |                              |              |  |                           | General-Voted              | 2542     | Contingency | 30,000               | 0                | 0                                  |   | 0    | 30,000                  | 30,000              |
|                   |                |   |                              |              |  |                           | Total Object Head--   2I : |          |             |                      | 2,39,515         | 0                                  | 0 | 0    | 2,39,515                | 2,39,515            |

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|                         |    |                           |  |   |                                   |                            |             |               |           |          |           |           |                   |          |           |              |           |           |
|-------------------------|----|---------------------------|--|---|-----------------------------------|----------------------------|-------------|---------------|-----------|----------|-----------|-----------|-------------------|----------|-----------|--------------|-----------|-----------|
| Demand :                |    |                           |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                            |             |               |           |          |           |           |                   |          |           |              |           |           |
| Department :            |    |                           |  | A.H and   Vety Department   |                                   |                            |             |               |           |          |           |           |                   |          |           |              |           |           |
| Treasury                |    |                           |  | Shillong (North) Treasury   |                                   |                            |             |               |           |          |           |           |                   |          |           |              |           |           |
| D.D.O. :                |    |                           |  | 100005    Dy. Director Indo Danish   Project   Shillong   |                                   |                            |             |               |           |          |           |           |                   |          |           |              |           |           |
| Month of Account:       |    |                           |  | FEB/2023  |                                   |                            |             |               |           |          |           |           |                   |          |           |              |           |           |
| Major Sub Minor    Sub  |    |                           |  | Sub   | Object                            | Head                       | Categorised | Plan/Non-Plan | T.V. No.  | Type     | Gross     | Deduction | Deduction Amount  |          |           | Net Amount   | Gross     |           |
| Head Major Head    Head |    |                           |  | Head  | Head                              | Schme                      |             |               |           |          | Amount    | by DDO    | (as per A.G. A&E) |          |           | (as per SOP) | Amount    |           |
|                         |    |                           |  |   |                                   |                            |             |               |           |          | (State)   |           | 8009    -    7610 |          |           |              | (A.G.)    |           |
| 2403                    | 00 | 102                       | (07) Indo-Danish Project                         |   |                                   | Total Sub Head :           |             |               |           |          | 22,54,262 |           | 9,000             | 1,98,520 |           | 0            | 20,46,742 | 22,45,262 |
|                         |    |                           | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2131        | Voucher       | 47,244    | 0        | 0         | 0         | 47,244            | 47,244   |           |              |           |           |
|                         |    |                           | Total Object Head-- 2 :                          |   |                                   |                            |             |               |           | 47,244   |           | 0         | 0                 |          | 0         | 47,244       | 47,244    |           |
|                         |    |                           | Total Sub Head :                                 |   |                                   |                            |             |               |           | 47,244   |           | 0         | 0                 |          | 0         | 47,244       | 47,244    |           |
|                         |    | Total Minor Head    102 : |  |   |                                   |                            |             |               | 23,01,506 |          | 9,000     | 1,98,520  |                   | 0        | 20,93,986 | 22,92,506    |           |           |
|                         |    | 104                       | (05) Rabbit Farm Nongpiur                        | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2492        | Voucher       | 71,085    | 0        | 3,500     | 0         | 67,585            | 71,085   |           |              |           |           |
|                         |    |                           | Total Object Head-- 1 :                          |   |                                   |                            |             |               |           | 71,085   |           | 0         | 3,500             |          | 0         | 67,585       | 71,085    |           |
|                         |    |                           | 02. Wages  |   | Voted-Sixth-Schedule-Khasi        | 2132                       | Voucher     | 23,622        | 0         | 0        | 0         | 23,622    | 23,622            |          |           |              |           |           |
|                         |    |                           | Total Object Head-- 2 :                          |   |                                   |                            |             |               |           | 23,622   |           | 0         | 0                 |          | 0         | 23,622       | 23,622    |           |
|                         |    |                           | Total Sub Head :                                 |   |                                   |                            |             |               |           | 94,707   |           | 0         | 3,500             |          | 0         | 91,207       | 94,707    |           |
|                         |    | Total Minor Head    104 : |  |   |                                   |                            |             |               | 94,707    |          | 0         | 3,500     |                   | 0        | 91,207    | 94,707       |           |           |
|                         |    | 107                       | (02) Fodder Demonstration Farms Upper Shillong   | 0   | (01) Salaries, Sumtuary Allowance | General-Voted              | 2294        | Voucher       | 30,030    | 0        | 0         | 0         | 30,030            | 30,030   |           |              |           |           |
|                         |    |                           |  |   |                                   | General-Voted              | 256         | Voucher       | 1,65,132  | 2,000    | 8,000     | 0         | 1,55,132          | 1,63,132 |           |              |           |           |
|                         |    |                           | Total Object Head-- 1 :                          |   |                                   |                            |             |               |           | 1,95,162 |           | 2,000     | 8,000             |          | 0         | 1,85,162     | 1,93,162  |           |
|                         |    |                           | 02. Wages  |   | General-Voted                     | 2184                       | Voucher     | 1,18,110      | 0         | 0        | 0         | 1,18,110  | 1,18,110          |          |           |              |           |           |
|                         |    |                           |  |   |                                   | General-Voted              | 2185        | Voucher       | 11,811    | 0        | 0         | 0         | 11,811            | 11,811   |           |              |           |           |
|                         |    |                           | Total Object Head-- 2 :                          |   |                                   |                            |             |               |           | 1,29,921 |           | 0         | 0                 |          | 0         | 1,29,921     | 1,29,921  |           |
|                         |    | Total Sub Head :          |  |   |                                   |                            |             |               | 3,25,083  |          | 2,000     | 8,000     |                   | 0        | 3,15,083  | 3,23,083     |           |           |

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|                   |                |   |   |              |                                   |                      |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                      |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                      |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |                                   |                      |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100005    Dy. Director Indo Danish   Project   Shillong   |   |              |                                   |                      |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |                                   |                      |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                      |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 107   |   |              |                                   | Total Minor Head     | 107 :         |          |         | 3,25,083             | 2,000            | 8,000                              |   | 0    | 3,15,083                | 3,23,083            |
|                   |                |   |   |              |                                   | Total Sub Major Head | 0 :           |          |         | 27,21,296            | 11,000           | 2,10,020                           |   | 0    | 25,00,276               | 27,10,296           |
|                   |                |   |   |              |                                   | Total Major Head     | 2403 :        |          |         | 27,21,296            | 11,000           | 2,10,020                           |   | 0    | 25,00,276               | 27,10,296           |
|                   |                |   |   |              |                                   | Total of Month       | :             |          |         | 27,21,296            | 11,000           | 2,10,020                           |   | 0    | 25,00,276               | 27,10,296           |
| Month of Account: |                | MAR/2023  |   |              |                                   |                      |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                      |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | General-Voted        |               | 6236     | Voucher | 1,32,376             | 0                | 0                                  |   | 0    | 1,32,376                | 1,32,376            |
|                   |                |   |   |              |                                   | General-Voted        |               | 6245     | Voucher | 18,281               | 0                | 0                                  |   | 0    | 18,281                  | 18,281              |
|                   |                |   |   |              | Total Object Head-- 14 :          |                      |               |          |         | 1,50,657             | 0                | 0                                  |   | 0    | 1,50,657                | 1,50,657            |
|                   |                |   |   |              | Total Sub Head :                  |                      |               |          |         | 1,50,657             | 0                | 0                                  |   | 0    | 1,50,657                | 1,50,657            |
|                   |                |   |   |              | Total Minor Head 1 :              |                      |               |          |         | 1,50,657             | 0                | 0                                  |   | 0    | 1,50,657                | 1,50,657            |
|                   |                | 102   | (07) Indo-Danish Project  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted        |               | 1070     | Voucher | 59,178               | 0                | 0                                  |   | 0    | 59,178                  | 59,178              |
|                   |                |   |   |              |                                   | General-Voted        |               | 1345     | Voucher | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |
|                   |                |   |   |              |                                   | General-Voted        |               | 1349     | Voucher | 80,000               | 0                | 0                                  |   | 0    | 80,000                  | 80,000              |
|                   |                |   |   |              |                                   | General-Voted        |               | 395      | Voucher | 3,05,584             | 0                | 51,000                             |   | 0    | 2,54,584                | 3,05,584            |
|                   |                |   |   |              |                                   | General-Voted        |               | 401      | Voucher | 1,42,364             | 0                | 10,020                             |   | 0    | 1,32,344                | 1,42,364            |
|                   |                |   |   |              |                                   | General-Voted        |               | 405      | Voucher | 11,09,474            | 9,000            | 1,37,500                           |   | 0    | 9,62,974                | 11,00,474           |
|                   |                |   |   |              |                                   | General-Voted        |               | 409      | Voucher | 1,01,850             | 0                | 0                                  |   | 0    | 1,01,850                | 1,01,850            |

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| Demand :          |                |            |                          | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                          |               |           |              |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|------------|--------------------------|---------------------------|---|--------------------------|---------------|-----------|--------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                |            |                          | A.H and Vety Department   |   |                          |               |           |              |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                |            |                          | Shillong (North) Treasury |   |                          |               |           |              |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                |            |                          | 100005                    | Dy. Director Indo Danish Project  | Shillong                 |               |           |              |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                |            |                          | MAR/2023                  |   |                          |               |           |              |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                 | Sub Sub Head              | Object Head   | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                          |                           |   |                          |               |           |              |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102        | (07) Indo-Danish Project | 0                         | (01) Salaries, Sumtuary Allowance   | Total Object Head-- 1 :  |               |           |              | 18,03,450            | 9,000            | 1,98,520                           | 0         | 15,95,930 | 17,94,450               |                     |
|                   |                |            |                          |                           | 02. Wages   | General-Voted            | 2031          | Voucher   | 42,672       | 0                    | 0                | 0                                  | 42,672    | 42,672    |                         |                     |
|                   |                |            |                          |                           |   | General-Voted            | 2052          | Voucher   | 1,09,536     | 0                    | 0                | 0                                  | 1,09,536  | 1,09,536  |                         |                     |
|                   |                |            |                          |                           |   | General-Voted            | 6216          | Voucher   | 44,958       | 0                    | 0                | 0                                  | 44,958    | 44,958    |                         |                     |
|                   |                |            |                          |                           |   | General-Voted            | 6218          | Voucher   | 1,02,474     | 0                    | 0                | 0                                  | 1,02,474  | 1,02,474  |                         |                     |
|                   |                |            |                          |                           | Total Object Head-- 2 :   |                          |               |           | 2,99,640     | 0                    | 0                | 0                                  | 2,99,640  | 2,99,640  |                         |                     |
|                   |                |            |                          |                           | (11) Travel Expenses, Conveyance Allowances   | General-Voted            | 2042          | Voucher   | 27,280       | 0                    | 0                | 0                                  | 27,280    | 27,280    |                         |                     |
|                   |                |            |                          |                           |   | Total Object Head-- 11 : |               |           |              | 27,280               | 0                | 0                                  | 0         | 27,280    | 27,280                  |                     |
|                   |                |            |                          |                           | (13) Office Expenses  | General-Voted            | 3788          | Voucher   | 50,000       | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |                |            |                          |                           |   | Total Object Head-- 13 : |               |           |              | 50,000               | 0                | 0                                  | 0         | 50,000    | 50,000                  |                     |
|                   |                |            |                          |                           | 16. Publications  | General-Voted            | 4272          | Voucher   | 5,000        | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                   |                |            |                          |                           |   | Total Object Head-- 16 : |               |           |              | 5,000                | 0                | 0                                  | 0         | 5,000     | 5,000                   |                     |
|                   |                |            |                          |                           | 21. Materials And Supplies, Store And Equipments  | General-Voted            | 4275          | Voucher   | 30,000       | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |                |            |                          |                           |   | Total Object Head-- 21 : |               |           |              | 30,000               | 0                | 0                                  | 0         | 30,000    | 30,000                  |                     |
|                   |                |            |                          |                           | 51.Motor Vehicles   | General-Voted            | 3791          | Voucher   | 45,000       | 0                    | 0                | 0                                  | 45,000    | 45,000    |                         |                     |
|                   |                |            |                          |                           |   | Total Object Head-- 51 : |               |           |              | 45,000               | 0                | 0                                  | 0         | 45,000    | 45,000                  |                     |
|                   |                |            |                          |                           | 52. Machinery Equipment/Tools & Plant   | General-Voted            | 4280          | Voucher   | 30,000       | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |                |            |                          |                           |   | Total Object Head-- 52 : |               |           |              | 30,000               | 0                | 0                                  | 0         | 30,000    | 30,000                  |                     |
|                   |                |            |                          |                           | Total Sub Head :  |                          |               |           | 22,90,370    | 9,000                | 1,98,520         | 0                                  | 20,82,850 | 22,81,370 |                         |                     |
|                   |                |            |                          |                           |   | (08) Bull/ Calf Rearing  | 0             | 02. Wages | Voted-Sixth- | 1867                 | Voucher          | 42,672                             | 0         | 0         | 0                       | 42,672              |



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|                   |    |   |  |          |   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----|---|--|----------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |  |          |   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |    | 100005    Dy. Director Indo Danish   Project   Shillong   |  |          |   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |    | MAR/2023  |  |          |   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |   |                            |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00 | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0        | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |               | 6628     | Voucher | 39,624               | 0                | 0                                  |       | 0    | 39,624                  | 39,624              |
|                   |    |   |  |          | Total Object Head--   2 :                       |                            |               |          |         | 82,296               | 0                | 0                                  |       | 0    | 82,296                  | 82,296              |
|                   |    |   |  |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 4397     | Voucher | 2,500                | 0                | 0                                  |       | 0    | 2,500                   | 2,500               |
|                   |    |   |  |          | Total Object Head--   13 :                      |                            |               |          |         | 2,500                | 0                | 0                                  |       | 0    | 2,500                   | 2,500               |
|                   |    |   |  |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 4399     | Voucher | 25,000               | 0                | 0                                  |       | 0    | 25,000                  | 25,000              |
|                   |    |   |  |          |   | Voted-Sixth-Schedule-Khasi |               | 4417     | Voucher | 58,000               | 0                | 0                                  |       | 0    | 58,000                  | 58,000              |
|                   |    |   |  |          |   | Total Object Head--   21 : |               |          |         |                      | 83,000           | 0                                  | 0     |      | 0                       | 83,000              |
|                   |    |   |  |          | Total Sub Head :                                |                            |               |          |         | 1,67,796             | 0                | 0                                  |       | 0    | 1,67,796                | 1,67,796            |
|                   |    |   |  |          | Total Minor Head    102 :                       |                            |               |          |         | 24,58,166            | 9,000            | 1,98,520                           |       | 0    | 22,50,646               | 24,49,166           |
|                   |    | 104   | (05) Rabbit Farm Nongpiur                        | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 1156     | Voucher | 71,085               | 0                | 3,500                              |       | 0    | 67,585                  | 71,085              |
|                   |    |   |  |          |   | Voted-Sixth-Schedule-Khasi |               | 1420     | Voucher | 10,000               | 0                | 0                                  |       | 0    | 10,000                  | 10,000              |
|                   |    |   |  |          |   | Total Object Head--   1 :  |               |          |         |                      | 81,085           | 0                                  | 3,500 |      | 0                       | 77,585              |
|                   |    |   |  |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |               | 1872     | Voucher | 21,336               | 0                | 0                                  |       | 0    | 21,336                  | 21,336              |
|                   |    |   |  |          |   | Voted-Sixth-Schedule-Khasi |               | 6634     | Voucher | 5,715                | 0                | 0                                  |       | 0    | 5,715                   | 5,715               |
|                   |    |   |  |          |   | Total Object Head--   2 :  |               |          |         |                      | 27,051           | 0                                  | 0     |      | 0                       | 27,051              |
|                   |    |   |  |          | 21. Materials And Supplies, Store And           | Voted-Sixth-Schedule-Khasi |               | 4407     | Voucher | 25,000               | 0                | 0                                  |       | 0    | 25,000                  | 25,000              |

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|                   |    |   |  |            |  |                          |  |              |  |             |  |                   |  |               |          |          |   |       |   |                      |   |                  |          |                                    |          |          |                         |  |                     |  |
|-------------------|----|---|--|------------|--|--------------------------|--|--------------|--|-------------|--|-------------------|--|---------------|----------|----------|---|-------|---|----------------------|---|------------------|----------|------------------------------------|----------|----------|-------------------------|--|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |                          |  |              |  |             |  |                   |  |               |          |          |   |       |   |                      |   |                  |          |                                    |          |          |                         |  |                     |  |
| Department :      |    | A.H and   Vety Department   |  |            |  |                          |  |              |  |             |  |                   |  |               |          |          |   |       |   |                      |   |                  |          |                                    |          |          |                         |  |                     |  |
| Treasury          |    | Shillong (North) Treasury   |  |            |  |                          |  |              |  |             |  |                   |  |               |          |          |   |       |   |                      |   |                  |          |                                    |          |          |                         |  |                     |  |
| D.D.O. :          |    | 100005    Dy. Director Indo Danish   Project   Shillong   |  |            |  |                          |  |              |  |             |  |                   |  |               |          |          |   |       |   |                      |   |                  |          |                                    |          |          |                         |  |                     |  |
| Month of Account: |    | MAR/2023  |  |            |  |                          |  |              |  |             |  |                   |  |               |          |          |   |       |   |                      |   |                  |          |                                    |          |          |                         |  |                     |  |
| Major Head        |    | Sub Major Head  |  | Minor Head |  | Sub Head                 |  | Sub Sub Head |  | Object Head |  | Categorised Schme |  | Plan/Non-Plan |          | T.V. No. |   | Type  |   | Gross Amount (State) |   | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |    |   |  |            |  |                          |  |              |  |             |  |                   |  |               |          |          |   |       |   |                      |   |                  |          | 8009    -    7610                  |          |          |                         |  |                     |  |
| 2403              | 00 | 104   | (05) Rabbit Farm Nongpiur                      | 0          | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 : |  |              |  |             |  |                   |  |               |          | 25,000   |   | 0     |   | 0                    |   | 0                |          | 25,000                             |          | 25,000   |                         |  |                     |  |
|                   |    |   |  |            |  | Total Sub Head :         |  |              |  |             |  |                   |  |               |          | 1,33,136 |   | 0     |   | 3,500                |   | 0                |          | 1,29,636                           |          | 1,33,136 |                         |  |                     |  |
|                   |    |   |  |            |  | Total Minor Head 104 :   |  |              |  |             |  |                   |  |               |          | 1,33,136 |   | 0     |   | 3,500                |   | 0                |          | 1,29,636                           |          | 1,33,136 |                         |  |                     |  |
|                   |    | 107   | (02) Fodder Demonstration Farms Upper Shillong | 0          | (01) Salaries, Sumtuary Allowance                | General-Voted            |  | 1074         |  | Voucher     |  | 30,030            |  | 0             |          | 0        |   | 0     |   | 30,030               |   | 30,030           |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | General-Voted            |  | 1347         |  | Voucher     |  | 25,000            |  | 0             |          | 0        |   | 0     |   | 25,000               |   | 25,000           |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | General-Voted            |  | 407          |  | Voucher     |  | 1,65,132          |  | 2,000         |          | 8,000    |   | 0     |   | 1,55,132             |   | 1,63,132         |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | Total Object Head-- 1 :  |  |              |  |             |  |                   |  |               |          | 2,20,162 |   | 2,000 |   | 8,000                |   | 0                |          | 2,10,162                           |          | 2,18,162 |                         |  |                     |  |
|                   |    |   |  |            | 02. Wages  | General-Voted            |  | 2035         |  | Voucher     |  | 10,668            |  | 0             |          | 0        |   | 0     |   | 10,668               |   | 10,668           |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | General-Voted            |  | 2043         |  | Voucher     |  | 1,06,680          |  | 0             |          | 0        |   | 0     |   | 1,06,680             |   | 1,06,680         |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | General-Voted            |  | 6210         |  | Voucher     |  | 99,441            |  | 0             |          | 0        |   | 0     |   | 99,441               |   | 99,441           |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | General-Voted            |  | 6212         |  | Voucher     |  | 9,144             |  | 0             |          | 0        |   | 0     |   | 9,144                |   | 9,144            |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            | Total Object Head-- 2 :                          |                          |  |              |  |             |  |                   |  |               | 2,25,933 |          | 0 |       | 0 |                      | 0 |                  | 2,25,933 |                                    | 2,25,933 |          |                         |  |                     |  |
|                   |    |   |  |            | (11) Travel Expenses, Conveyance Allowances      | General-Voted            |  | 2033         |  | Voucher     |  | 4,000             |  | 0             |          | 0        |   | 0     |   | 4,000                |   | 4,000            |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | Total Object Head-- 11 : |  |              |  |             |  |                   |  |               |          | 4,000    |   | 0     |   | 0                    |   | 0                |          | 4,000                              |          | 4,000    |                         |  |                     |  |
|                   |    |   |  |            | (13) Office Expenses                             | General-Voted            |  | 3789         |  | Voucher     |  | 7,500             |  | 0             |          | 0        |   | 0     |   | 7,500                |   | 7,500            |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | Total Object Head-- 13 : |  |              |  |             |  |                   |  |               |          | 7,500    |   | 0     |   | 0                    |   | 0                |          | 7,500                              |          | 7,500    |                         |  |                     |  |
|                   |    |   |  |            | 21. Materials And Supplies, Store And Equipments | General-Voted            |  | 4282         |  | Voucher     |  | 2,500             |  | 0             |          | 0        |   | 0     |   | 2,500                |   | 2,500            |          |                                    |          |          |                         |  |                     |  |
|                   |    |   |  |            |  | Total Object Head-- 21 : |  |              |  |             |  |                   |  |               |          | 2,500    |   | 0     |   | 0                    |   | 0                |          | 2,500                              |          | 2,500    |                         |  |                     |  |
|                   |    |   |  |            | 51.Motor Vehicles                                | General-Voted            |  | 3790         |  | Voucher     |  | 10,000            |  | 0             |          | 0        |   | 0     |   | 10,000               |   | 10,000           |          |                                    |          |          |                         |  |                     |  |

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|  |                |   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
|--|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------|----------------------------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|-------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| Department :                                   |                | A.H and   Vety Department   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| Treasury                                       |                | Shillong (North) Treasury   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| D.D.O. :                                       |                | 100005    Dy. Director Indo Danish   Project   Shillong   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| Month of Account:                              |                | MAR/2023  |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No.                   | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |             |
|  |                |   |  |              |                                   |                             |               |                            |      |                      |                  | 8009                               | - | 7610 |                         |                     |             |
| 2403   | 00             | 107   | (02) Fodder Demonstration Farms Upper Shillong                   | 0            | 51.Motor Vehicles                 | Total Object Head-- 51 :    |               |                            |      | 10,000               | 0                | 0                                  |   |      | 0                       | 10,000              | 10,000      |
|  |                |   |  |              |                                   | Total Sub Head :            |               |                            |      | 4,70,095             | 2,000            | 8,000                              |   |      | 0                       | 4,60,095            | 4,68,095    |
|  |                |   |  |              |                                   | Total Minor Head    107 :   |               |                            |      | 4,70,095             | 2,000            | 8,000                              |   |      | 0                       | 4,60,095            | 4,68,095    |
|  |                |   |  |              |                                   | Total Sub Major Head    0 : |               |                            |      | 32,12,054            | 11,000           | 2,10,020                           |   |      | 0                       | 29,91,034           | 32,01,054   |
|  |                |   |  |              |                                   | Total Major Head    2403 :  |               |                            |      | 32,12,054            | 11,000           | 2,10,020                           |   |      | 0                       | 29,91,034           | 32,01,054   |
|  |                |   |  |              |                                   | Total of Month    :         |               |                            |      | 32,12,054            | 11,000           | 2,10,020                           |   |      | 0                       | 29,91,034           | 32,01,054   |
|  |                |   |  |              |                                   | Total of DDO    100005 :    |               |                            |      | 3,27,30,430          | 77,000           | 24,38,300                          |   |      | 3,05,800                | 2,99,09,330         | 3,26,53,430 |
| Reconciliation Portion                         |                |   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| Month of Account:                              |                | 04/2022   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| 2403   | 0              | 911   | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0            | 70. Deduct Recoveries             | State Plan                  |               | Voted-Sixth-Schedule-Khasi | 1472 |                      |                  |                                    |   |      |                         |                     | -4,000      |
| 2403   | 0              | 107   | (08) Fodder Demonstration Farm Garo Hills                        | 0            | (01) Salaries, Sumtuary Allowance | State Plan                  |               | General-Voted              |      | 1472                 |                  |                                    |   |      |                         |                     | 4,000       |
| DDO wise reconcilation Total :                 |                |   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     | 0           |
| Internal Adjustment of A.G. Office:            |                |   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     | 3,26,53,430 |
| Summary of DDO wise expenditure                |                |   |  |              |                                   |                             |               |                            |      |                      |                  |                                    |   |      |                         |                     |             |

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|  |                           |   |   |   |  |                            |             |
|--|---------------------------|---|---|---|--|----------------------------|-------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                            |             |
| <b>Department :</b>                    | A.H and Vety Department   |   |   |   |  |                            |             |
| <b>Treasury :</b>                      | Shillong (North) Treasury |   |   |   |  |                            |             |
| <b>D.D.O. :</b>                        | 100005                    | Dy. Director Indo Danish Project Shillong   |   |   |  |                            |             |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |   |  |                            |             |
|  |                           |   |   |   |  |                            |             |
| 2403                                   | 00                        | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | General-Voted              | 4,47,394    |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted              | 2,10,99,316 |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | 02. Wages  | General-Voted              | 24,82,126   |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | 6. Medical Treatment                             | General-Voted              | 37,696      |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted              | 37,280      |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | (13) Office Expenses                             | General-Voted              | 1,06,000    |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | 16. Publications                                 | General-Voted              | 16,000      |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | 16,78,420   |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | 51.Motor Vehicles                                | General-Voted              | 1,38,300    |
| 2403                                   | 00                        | 102   | (07) Indo-Danish Project  | 0 | 52. Machinery Equipment/Tools & Plant            | General-Voted              | 89,000      |
| 2403                                   | 00                        | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre                | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 5,44,276    |
| 2403                                   | 00                        | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre                | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 8,292       |
| 2403                                   | 00                        | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre                | 0 | 21.Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Khasi | 3,33,000    |

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|  |    |                           |   |   |  |                            |  |  |  |  |             |           |
|--|----|---------------------------|---|---|--|----------------------------|--|--|--|--|-------------|-----------|
| Demand :                               |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |  |                            |  |  |  |  |             |           |
| Department :                           |    | A.H and Vety Department   |   |   |  |                            |  |  |  |  |             |           |
| Treasury                               |    | Shillong (North) Treasury |   |   |  |                            |  |  |  |  |             |           |
| D.D.O. :                               |    | 100005                    | Dy. Director Indo Danish Project Shillong   |   |  |                            |  |  |  |  |             |           |
| <u>Summary of DDO wise expenditure</u> |    |                           |   |   |  |                            |  |  |  |  |             |           |
|  |    |                           |   |   |  |                            |  |  |  |  |             |           |
| 2403                                   | 00 | 104                       | (05) Rabbit Farm Nongpiur   | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi |  |  |  |  |             | 9,35,324  |
| 2403                                   | 00 | 104                       | (05) Rabbit Farm Nongpiur   | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi |  |  |  |  |             | 2,69,657  |
| 2403                                   | 00 | 104                       | (05) Rabbit Farm Nongpiur   | 0 | 11. Travel Expenses, Conveyance Allowances       | Voted-Sixth-Schedule-Khasi |  |  |  |  |             | 5,000     |
| 2403                                   | 00 | 104                       | (05) Rabbit Farm Nongpiur   | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |  |  |  |  |             | 50,000    |
| 2403                                   | 00 | 107                       | (02) Fodder Demonstration Farms Upper Shillong  | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted              |  |  |  |  |             | 23,33,114 |
| 2403                                   | 00 | 107                       | (02) Fodder Demonstration Farms Upper Shillong  | 0 | 02. Wages  | General-Voted              |  |  |  |  |             | 14,96,005 |
| 2403                                   | 00 | 107                       | (02) Fodder Demonstration Farms Upper Shillong  | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted              |  |  |  |  |             | 10,000    |
| 2403                                   | 00 | 107                       | (02) Fodder Demonstration Farms Upper Shillong  | 0 | (13) Office Expenses                             | General-Voted              |  |  |  |  |             | 1,87,000  |
| 2403                                   | 00 | 107                       | (02) Fodder Demonstration Farms Upper Shillong  | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              |  |  |  |  |             | 3,05,000  |
| 2403                                   | 00 | 107                       | (02) Fodder Demonstration Farms Upper Shillong  | 0 | 51.Motor Vehicles                                | General-Voted              |  |  |  |  |             | 49,230    |
| 2403                                   | 00 | 107                       | (08) Fodder Demonstration Farm Garo Hills   | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted              |  |  |  |  |             | 0         |
| 2403                                   | 00 | 911                       | (01) Refund Of Overpayment Pertaining To Previous Financial Year  | 0 | 70. Deduct Recoveries                            | Voted-Sixth-Schedule-Khasi |  |  |  |  |             | -4,000    |
|  |    |                           |   |   |  |                            |  |  |  |  | 3,26,53,430 |           |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |           |
|-------------------|----------------|---------------------------|---|---|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|
| Department :      |                | A.H and Vety Department   |   |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |           |
| Treasury          |                | Shillong (North) Treasury |   |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |           |
| D.D.O. :          |                | 100006                    | Asstt. Director   | Intensive Cattle Development Project Meghalaya Shillong |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |           |
| Month of Account: |                | APR/2022                  |   |   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head   | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |                           |   |   |                                   |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |           |
| 2403              | 00             | 102                       | (06) Intensive Cattle Development Project   | 0   | (01) Salaries, Sumtuary Allowance | General-Voted              | 1249     | Voucher   | 78,674               | 0                | 8,000                              | 0         | 70,674    | 78,674                  |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1250     | Voucher   | 2,62,438             | 2,000            | 23,000                             | 6,600     | 2,30,838  | 2,60,438                |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1271     | Voucher   | 43,74,453            | 21,000           | 4,06,800                           | 30,800    | 39,15,853 | 43,53,453               |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1277     | Voucher   | 23,562               | 0                | 0                                  | 0         | 23,562    | 23,562                  |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1280     | Voucher   | 2,74,979             | 0                | 24,000                             | 0         | 2,50,979  | 2,74,979                |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1282     | Voucher   | 29,285               | 0                | 0                                  | 0         | 29,285    | 29,285                  |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1285     | Voucher   | 17,596               | 0                | 0                                  | 0         | 17,596    | 17,596                  |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1288     | Voucher   | 7,854                | 0                | 0                                  | 0         | 7,854     | 7,854                   |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1290     | Voucher   | 22,886               | 0                | 0                                  | 0         | 22,886    | 22,886                  |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1331     | Voucher   | 85,558               | 0                | 0                                  | 0         | 85,558    | 85,558                  |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1332     | Voucher   | 4,00,911             | 0                | 0                                  | 0         | 4,00,911  | 4,00,911                |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1383     | Voucher   | 3,67,305             | 0                | 0                                  | 0         | 3,67,305  | 3,67,305                |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 1384     | Voucher   | 1,26,854             | 0                | 0                                  | 0         | 1,26,854  | 1,26,854                |                     |           |
|                   |                |                           |   |   |                                   | General-Voted              | 2708     | Challan   | -12,700              | 0                | 0                                  | 0         | -12,700   | -12,700                 |                     |           |
|                   |                |                           |   |   |                                   | Total Object Head-- 1 :    |          |           |                      |                  |                                    |           |           | 60,59,655               | 23,000              | 4,61,800  |
|                   |                |                           | (6. Medical Treatment   |   | General-Voted                     | 1572                       | Challan  | -1,12,500 | 0                    | 0                | 0                                  | -1,12,500 | -1,12,500 |                         |                     |           |
|                   |                |                           |   |   |                                   |                            |          |           |                      |                  |                                    |           |           | Total Object Head-- 6 : |                     |           |
|                   |                |                           | Total Sub Head :  |   |                                   |                            |          |           |                      |                  | 59,47,155                          | 23,000    | 4,61,800  | 37,400                  | 54,24,955           | 59,24,155 |
|                   |                |                           | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1235     | Voucher   | 2,51,444             | 3,000            | 16,500                             | 4,400     | 2,27,544  | 2,48,444                |                     |           |
|                   |                |                           |   |   |                                   | Voted-Sixth-Schedule-Khasi | 1238     | Voucher   | 7,243                | 0                | 0                                  | 0         | 7,243     | 7,243                   |                     |           |
|                   |                |                           |   |   |                                   | Voted-Sixth-Schedule-Khasi | 1240     | Voucher   | 21,730               | 0                | 0                                  | 0         | 21,730    | 21,730                  |                     |           |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                      |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|----------------------|
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                      |
| D.D.O. :          |                | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Month of Account: |                | APR/2022  |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :     |               |          |         | 2,80,417             | 3,000            | 16,500                             | 4,400  | 2,56,517  | 2,77,417                |                      |
|                   |                |   |  |              |                                   | Total Sub Head :            |               |          |         | 2,80,417             | 3,000            | 16,500                             | 4,400  | 2,56,517  | 2,77,417                |                      |
|                   |                |   |  |              |                                   | Total Minor Head    102 :   |               |          |         | 62,27,572            | 26,000           | 4,78,300                           | 41,800 | 56,81,472 | 62,01,572               |                      |
|                   |                |   |  |              |                                   | Total Sub Major Head    0 : |               |          |         | 62,27,572            | 26,000           | 4,78,300                           | 41,800 | 56,81,472 | 62,01,572               |                      |
|                   |                |   |  |              |                                   | Total Major Head    2403 :  |               |          |         | 62,27,572            | 26,000           | 4,78,300                           | 41,800 | 56,81,472 | 62,01,572               |                      |
|                   |                |   |  |              |                                   | Total of Month    :         |               |          |         | 62,27,572            | 26,000           | 4,78,300                           | 41,800 | 56,81,472 | 62,01,572               |                      |
| Month of Account: |                | MAY/2022  |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project        | 0            | (01) Salaries, Sumtuary Allowance |                             | General-Voted | 1432     | Voucher | 2,74,979             | 0                | 35,250                             | 0      | 2,39,729  | 2,74,979                |                      |
|                   |                |   |  |              |                                   |                             | General-Voted | 41       | Voucher | 2,85,166             | 2,000            | 23,000                             | 6,600  | 2,53,566  | 2,83,166                |                      |
|                   |                |   |  |              |                                   |                             | General-Voted | 44       | Voucher | 78,674               | 0                | 8,000                              | 0      | 70,674    | 78,674                  |                      |
|                   |                |   |  |              |                                   |                             | General-Voted | 572      | Voucher | 25,338               | 0                | 0                                  | 0      | 25,338    | 25,338                  |                      |
|                   |                |   |  |              |                                   |                             | General-Voted | 576      | Voucher | 43,36,048            | 21,000           | 3,79,930                           | 30,800 | 39,04,318 | 43,15,048               |                      |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :     |               |          |         | 50,00,205            | 23,000           | 4,46,180                           | 37,400 | 44,93,625 | 49,77,205               |                      |
|                   |                |   |  |              | 02. Wages                         |                             | General-Voted | 2277     | Voucher | 33,573               | 0                | 0                                  | 0      | 33,573    | 33,573                  |                      |
|                   |                |   |  |              |                                   | Total Object Head-- 2 :     |               |          |         | 33,573               | 0                | 0                                  | 0      | 33,573    | 33,573                  |                      |
|                   |                |   |  |              |                                   | Total Sub Head :            |               |          |         | 50,33,778            | 23,000           | 4,46,180                           | 37,400 | 45,27,198 | 50,10,778               |                      |

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|                             |                |   |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
|-----------------------------|----------------|---|--|--------------|-----------------------------------|-------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury                    |                | Shillong (North) Treasury   |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :                    |                | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account:           |                | MAY/2022  |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                                   |                   |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403                        | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Khasi | 836      | Voucher | 2,50,599             | 3,000            | 16,500                             | 4,400  |      | 2,26,699                | 2,47,599            |
| Total Object Head-- 1 :     |                |   |  |              |                                   |                   |                            |          |         | 2,50,599             | 3,000            | 16,500                             | 4,400  |      | 2,26,699                | 2,47,599            |
| Total Sub Head :            |                |   |  |              |                                   |                   |                            |          |         | 2,50,599             | 3,000            | 16,500                             | 4,400  |      | 2,26,699                | 2,47,599            |
| Total Minor Head    102 :   |                |   |  |              |                                   |                   |                            |          |         | 52,84,377            | 26,000           | 4,62,680                           | 41,800 |      | 47,53,897               | 52,58,377           |
| Total Sub Major Head    0 : |                |   |  |              |                                   |                   |                            |          |         | 52,84,377            | 26,000           | 4,62,680                           | 41,800 |      | 47,53,897               | 52,58,377           |
| Total Major Head    2403 :  |                |   |  |              |                                   |                   |                            |          |         | 52,84,377            | 26,000           | 4,62,680                           | 41,800 |      | 47,53,897               | 52,58,377           |
| Total of Month    :         |                |   |  |              |                                   |                   |                            |          |         | 52,84,377            | 26,000           | 4,62,680                           | 41,800 |      | 47,53,897               | 52,58,377           |
| Month of Account:           |                | JUN/2022  |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                                   |                   |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403                        | 00             | 102   | (06) Intensive Cattle Development Project        | 0            | (01) Salaries, Sumtuary Allowance |                   | General-Voted              | 129      | Voucher | 43,40,652            | 22,695           | 3,77,930                           | 30,800 |      | 39,09,227               | 43,17,957           |
|                             |                |   |  |              |                                   |                   | General-Voted              | 153      | Voucher | 2,74,979             | 0                | 35,250                             | 0      |      | 2,39,729                | 2,74,979            |
|                             |                |   |  |              |                                   |                   | General-Voted              | 158      | Voucher | 78,674               | 0                | 8,000                              | 0      |      | 70,674                  | 78,674              |
|                             |                |   |  |              |                                   |                   | General-Voted              | 159      | Voucher | 2,85,166             | 2,000            | 23,000                             | 6,600  |      | 2,53,566                | 2,83,166            |
|                             |                |   |  |              |                                   |                   | General-Voted              | 2286     | Voucher | 67,386               | 0                | 0                                  | 0      |      | 67,386                  | 67,386              |
|                             |                |   |  |              |                                   |                   | General-Voted              | 2300     | Voucher | 18,711               | 0                | 0                                  | 0      |      | 18,711                  | 18,711              |
|                             |                |   |  |              |                                   |                   | General-Voted              | 2302     | Voucher | 64,610               | 0                | 0                                  | 0      |      | 64,610                  | 64,610              |
|                             |                |   |  |              |                                   |                   | General-Voted              | 2309     | Voucher | 9,96,511             | 0                | 0                                  | 0      |      | 9,96,511                | 9,96,511            |
|                             |                |   |  |              |                                   |                   | General-Voted              | 3069     | Voucher | 15,015               | 0                | 0                                  | 0      |      | 15,015                  | 15,015              |



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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |   |          |                                   |  |                         |                                   |                            |           |                                    |                  |                                    |           |        |                         |                     |
|---|----|----------------|---|----------|-----------------------------------|--|-------------------------|-----------------------------------|----------------------------|-----------|------------------------------------|------------------|------------------------------------|-----------|--------|-------------------------|---------------------|
| Department : A.H and Vety Department  |    |                |   |          |                                   |  |                         |                                   |                            |           |                                    |                  |                                    |           |        |                         |                     |
| Treasury Shillong (North) Treasury  |    |                |   |          |                                   |  |                         |                                   |                            |           |                                    |                  |                                    |           |        |                         |                     |
| D.D.O. : 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong   |    |                |   |          |                                   |  |                         |                                   |                            |           |                                    |                  |                                    |           |        |                         |                     |
| Month of Account: JUN/2022  |    |                |   |          |                                   |  |                         |                                   |                            |           |                                    |                  |                                    |           |        |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head                                | Sub Head | Object Head                       | Sub Head   | Categorised Schme       | Plan/Non-Plan                     | T.V. No.                   | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |   |          |                                   |  |                         |                                   |                            |           |                                    | 8009             | -                                  | 7610      |        |                         |                     |
| 2403  | 00 | 102            | (06) Intensive Cattle Development Project | 0        | (01) Salaries, Sumtuary Allowance | General-Voted                                    | 3070                    | Voucher                           | 21,975                     | 0         | 0                                  | 0                | 21,975                             | 21,975    |        |                         |                     |
|   |    |                |   |          |                                   | General-Voted                                    | 3297                    | Voucher                           | 39,006                     | 0         | 0                                  | 0                | 39,006                             | 39,006    |        |                         |                     |
|   |    |                |   |          |                                   | General-Voted                                    | 3298                    | Voucher                           | 33,800                     | 0         | 9,000                              | 0                | 24,800                             | 33,800    |        |                         |                     |
|   |    |                |   |          |                                   | Total Object Head-- 1 :                          |                         |                                   |                            |           |                                    | 62,36,485        | 24,695                             | 4,53,180  | 37,400 | 57,21,210               | 62,11,790           |
|   |    |                |   |          |                                   | 02. Wages  | General-Voted           | 1555                              | Voucher                    | 34,689    | 0                                  | 0                | 0                                  | 34,689    | 34,689 |                         |                     |
|   |    |                |   |          |                                   |  | General-Voted           | 170                               | Voucher                    | 33,570    | 0                                  | 0                | 0                                  | 33,570    | 33,570 |                         |                     |
|   |    |                |   |          |                                   |  | Total Object Head-- 2 : |                                   |                            |           |                                    |                  | 68,259                             | 0         | 0      | 0                       | 68,259              |
|   |    |                |   |          |                                   | Total Sub Head :                                 |                         |                                   |                            |           |                                    | 63,04,744        | 24,695                             | 4,53,180  | 37,400 | 57,89,469               | 62,80,049           |
|   |    |                |   |          |                                   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2524      | Voucher                            | 58,476           | 0                                  | 0         | 0      | 58,476                  | 58,476              |
|   |    |                | Voted-Sixth-Schedule-Khasi                | 665      | Voucher                           |  |                         |                                   | 2,50,784                   | 4,380     | 16,500                             | 4,400            | 2,25,504                           | 2,46,404  |        |                         |                     |
|   |    |                | Total Object Head-- 1 :                   |          |                                   |  |                         |                                   | 3,09,260                   | 4,380     | 16,500                             | 4,400            | 2,83,980                           | 3,04,880  |        |                         |                     |
|   |    |                | Total Sub Head :                          |          |                                   |  |                         |                                   | 3,09,260                   | 4,380     | 16,500                             | 4,400            | 2,83,980                           | 3,04,880  |        |                         |                     |
|   |    |                | Total Minor Head 102 :                    |          |                                   |  |                         |                                   | 66,14,004                  | 29,075    | 4,69,680                           | 41,800           | 60,73,449                          | 65,84,929 |        |                         |                     |
|   |    |                | Total Sub Major Head 0 :                  |          |                                   |  |                         |                                   | 66,14,004                  | 29,075    | 4,69,680                           | 41,800           | 60,73,449                          | 65,84,929 |        |                         |                     |
|   |    |                | Total Major Head 2403 :                   |          |                                   |  |                         |                                   | 66,14,004                  | 29,075    | 4,69,680                           | 41,800           | 60,73,449                          | 65,84,929 |        |                         |                     |
| Total of Month :  |    |                |   |          |                                   | 66,14,004  | 29,075                  | 4,69,680                          | 41,800                     | 60,73,449 | 65,84,929                          |                  |                                    |           |        |                         |                     |
| Month of Account: JUL/2022  |    |                |   |          |                                   |  |                         |                                   |                            |           |                                    |                  |                                    |           |        |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head                                | Sub Head | Object Head                       | Sub Head   | Categorised Schme       | Plan/Non-Plan                     | T.V. No.                   | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |           |        |                         |                     |

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|----------------------|--|--|---|--------------|--|-------------|--|---|--|----------|--|-----------------------------------|--|----------------------------|--|-----------|--|-------------------|--|-----------|--------------|-----------|---------|----------|--|-----------|--|-----------|--|-----------|--|
| Demand :             |  |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |  |             |  |   |  |          |  |                                   |  |                            |  |           |  |                   |  |           |              |           |         |          |  |           |  |           |  |           |  |
| Department :         |  |  | A.H and   Vety Department   |              |  |             |  |   |  |          |  |                                   |  |                            |  |           |  |                   |  |           |              |           |         |          |  |           |  |           |  |           |  |
| Treasury             |  |  | Shillong (North) Treasury   |              |  |             |  |   |  |          |  |                                   |  |                            |  |           |  |                   |  |           |              |           |         |          |  |           |  |           |  |           |  |
| D.D.O. :             |  |  | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |              |  |             |  |   |  |          |  |                                   |  |                            |  |           |  |                   |  |           |              |           |         |          |  |           |  |           |  |           |  |
| Month of Account:    |  |  | JUL/2022  |              |  |             |  |   |  |          |  |                                   |  |                            |  |           |  |                   |  |           |              |           |         |          |  |           |  |           |  |           |  |
| Major Sub Minor Sub  |  |  |   | Object Head  |  | Categorised |  | Plan/Non-Plan   |  | T.V. No. |  | Type                              |  | Gross                      |  | Deduction |  | Deduction Amount  |  |           | Net Amount   |           | Gross   |          |  |           |  |           |  |           |  |
| Head Major Head Head |  |  |   | Sub Sub Head |  | Schme       |  |   |  |          |  |                                   |  | Amount                     |  | by DDO    |  | (as per A.G. A&E) |  |           | (as per SOP) |           | Amount  |          |  |           |  |           |  |           |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | (State)                    |  |           |  | 8009    -    7610 |  |           |              |           | (A.G.)) |          |  |           |  |           |  |           |  |
| 2403                 |  |  |   | 00           |  | 001         |  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |  | 0        |  | 14. Rents, Rates And Taxes        |  | Voted-Sixth-Schedule-Khasi |  | 1324      |  | Voucher           |  | 61,568    |              | 0         |         | 0        |  | 0         |  | 61,568    |  | 61,568    |  |
|                      |  |  |   |              |  |             |  | Total Object Head-- 14 :  |  |          |  |                                   |  | 61,568                     |  | 0         |  | 0                 |  | 0         |              | 61,568    |         |          |  | 61,568    |  | 61,568    |  |           |  |
|                      |  |  |   |              |  |             |  | Total Sub Head :  |  |          |  |                                   |  | 61,568                     |  | 0         |  | 0                 |  | 0         |              | 61,568    |         |          |  | 61,568    |  | 61,568    |  |           |  |
|                      |  |  |   |              |  |             |  | Total Minor Head 1 :  |  |          |  |                                   |  | 61,568                     |  | 0         |  | 0                 |  | 0         |              | 61,568    |         |          |  | 61,568    |  | 61,568    |  |           |  |
|                      |  |  |   |              |  | 102         |  | (06) Intensive Cattle Development Project                       |  | 0        |  | (01) Salaries, Sumtuary Allowance |  | General-Voted              |  | 1597      |  | Voucher           |  | 7,475     |              | 0         |         | 0        |  | 0         |  | 7,475     |  | 7,475     |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 1999      |  | Voucher           |  | 14,000    |              | 0         |         | 0        |  | 0         |  | 14,000    |  | 14,000    |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 2092      |  | Voucher           |  | 57,504    |              | 0         |         | 0        |  | 0         |  | 57,504    |  | 57,504    |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 2370      |  | Voucher           |  | 20,229    |              | 0         |         | 0        |  | 0         |  | 20,229    |  | 20,229    |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 2531      |  | Voucher           |  | 84,475    |              | 0         |         | 0        |  | 0         |  | 84,475    |  | 84,475    |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 2873      |  | Voucher           |  | 1,18,000  |              | 0         |         | 0        |  | 0         |  | 1,18,000  |  | 1,18,000  |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 626       |  | Voucher           |  | 2,81,105  |              | 0         |         | 35,250   |  | 0         |  | 2,45,855  |  | 2,81,105  |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 648       |  | Voucher           |  | 40,65,039 |              | 24,177    |         | 3,65,930 |  | 30,800    |  | 36,44,132 |  | 40,40,862 |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 656       |  | Voucher           |  | 2,91,430  |              | 2,000     |         | 23,000   |  | 6,600     |  | 2,59,830  |  | 2,89,430  |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 657       |  | Voucher           |  | 2,44,826  |              | 0         |         | 0        |  | 0         |  | 2,44,826  |  | 2,44,826  |  |
|                      |  |  |   |              |  |             |  | Total Object Head-- 1 :   |  |          |  |                                   |  | 51,84,083                  |  | 26,177    |  | 4,24,180          |  | 37,400    |              | 46,96,326 |         |          |  | 51,57,906 |  | 51,57,906 |  |           |  |
|                      |  |  |   |              |  |             |  | 02. Wages   |  |          |  |                                   |  | General-Voted              |  | 2616      |  | Voucher           |  | 33,570    |              | 0         |         | 0        |  | 0         |  | 33,570    |  | 33,570    |  |
|                      |  |  |   |              |  |             |  | Total Object Head-- 2 :   |  |          |  |                                   |  | 33,570                     |  | 0         |  | 0                 |  | 0         |              | 33,570    |         |          |  | 33,570    |  | 33,570    |  |           |  |
|                      |  |  |   |              |  |             |  | (11) Travel Expenses, Conveyance Allowances                     |  |          |  |                                   |  | General-Voted              |  | 2387      |  | Voucher           |  | 26,000    |              | 0         |         | 0        |  | 0         |  | 26,000    |  | 26,000    |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 2615      |  | Voucher           |  | 7,000     |              | 0         |         | 0        |  | 0         |  | 7,000     |  | 7,000     |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 2990      |  | Voucher           |  | 5,000     |              | 0         |         | 0        |  | 0         |  | 5,000     |  | 5,000     |  |
|                      |  |  |   |              |  |             |  |   |  |          |  |                                   |  | General-Voted              |  | 2992      |  | Voucher           |  | 5,000     |              | 0         |         | 0        |  | 0         |  | 5,000     |  | 5,000     |  |

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|                   |                |   |  |             |   |                            |           |           |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|---|--|-------------|---|----------------------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |             |   |                            |           |           |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |             |   |                            |           |           |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |             |   |                            |           |           |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |  |             |   |                            |           |           |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | JUL/2022  |  |             |   |                            |           |           |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Object Head | Categorised Schme                           | Plan/Non-Plan              | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |             |   |                            |           |           |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project        | 0           | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 2994      | Voucher   | 6,000                | 0                | 0                                  | 0         | 6,000    | 6,000                   |                     |
|                   |                |   |  |             |   | General-Voted              | 2995      | Voucher   | 6,000                | 0                | 0                                  | 0         | 6,000    | 6,000                   |                     |
|                   |                |   |  |             |   | General-Voted              | 2997      | Voucher   | 4,000                | 0                | 0                                  | 0         | 4,000    | 4,000                   |                     |
|                   |                |   |  |             | Total Object Head-- 11 :                    |                            |           |           | 59,000               | 0                | 0                                  | 0         | 59,000   | 59,000                  |                     |
|                   |                |   | Total Sub Head :                                 |             |   |                            | 52,76,653 | 26,177    | 4,24,180             | 37,400           | 47,88,896                          | 52,50,476 |          |                         |                     |
|                   |                |   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 2214      | Voucher   | 9,720                | 0                | 0                                  | 0         | 9,720    | 9,720                   |                     |
|                   |                |   |  |             |   | Voted-Sixth-Schedule-Khasi | 944       | Voucher   | 25,860               | 0                | 0                                  | 0         | 25,860   | 25,860                  |                     |
|                   |                |   |  |             |   | Voted-Sixth-Schedule-Khasi | 945       | Voucher   | 2,30,240             | 4,000            | 16,500                             | 4,400     | 2,05,340 | 2,26,240                |                     |
|                   |                |   |  |             | Total Object Head-- 1 :                     |                            |           |           | 2,65,820             | 4,000            | 16,500                             | 4,400     | 2,40,920 | 2,61,820                |                     |
|                   |                |   | Total Sub Head :                                 |             |   |                            | 2,65,820  | 4,000     | 16,500               | 4,400            | 2,40,920                           | 2,61,820  |          |                         |                     |
|                   |                | Total Minor Head 102 :  |  |             |   | 55,42,473                  | 30,177    | 4,40,680  | 41,800               | 50,29,816        | 55,12,296                          |           |          |                         |                     |
|                   |                | Total Sub Major Head 0 :  |  |             |   | 56,04,041                  | 30,177    | 4,40,680  | 41,800               | 50,91,384        | 55,73,864                          |           |          |                         |                     |
|                   |                | Total Major Head 2403 :   |  |             |   | 56,04,041                  | 30,177    | 4,40,680  | 41,800               | 50,91,384        | 55,73,864                          |           |          |                         |                     |
| Total of Month :  |                |   |  | 56,04,041   | 30,177                                      | 4,40,680                   | 41,800    | 50,91,384 | 55,73,864            |                  |                                    |           |          |                         |                     |
| Month of Account: |                | AUG/2022  |  |             |   |                            |           |           |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Object Head | Categorised Schme                           | Plan/Non-Plan              | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |             |   |                            |           |           |                      |                  | 8009                               | -         | 7610     |                         |                     |

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|                   |    |     |   |            |   |                          |                            |               |           |        |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|-----|---|------------|---|--------------------------|----------------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |   |                          |                            |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Department :      |    |     | A.H and   Vety Department   |            |   |                          |                            |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    |     | Shillong (North) Treasury   |            |   |                          |                            |               |           |        |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    |     | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |            |   |                          |                            |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    |     | AUG/2022  |            |   |                          |                            |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    |     | Sub Major Head  | Minor Head | Sub Head  | Object Head              | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |            |   |                          |                            |               |           |        |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0          | 14. Rents, Rates And Taxes                      |                          | Voted-Sixth-Schedule-Khasi | 1692          | Voucher   | 18,047 | 0                    | 0                | 0                                  | 18,047    | 18,047    |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 14 : |                            |               |           |        | 18,047               | 0                | 0                                  | 0         | 18,047    | 18,047                  |                     |
|                   |    |     |   |            |   | Total Sub Head :         |                            |               |           |        | 18,047               | 0                | 0                                  | 0         | 18,047    | 18,047                  |                     |
|                   |    |     |   |            |   | Total Minor Head 1 :     |                            |               |           |        | 18,047               | 0                | 0                                  | 0         | 18,047    | 18,047                  |                     |
|                   |    | 102 | (06) Intensive Cattle Development Project   | 0          | (01) Salaries, Sumtuary Allowance               | General-Voted            | 1422                       | Voucher       | 21,767    | 0      | 0                    | 0                | 21,767                             | 21,767    |           |                         |                     |
|                   |    |     |   |            |   | General-Voted            | 265                        | Voucher       | 44,49,236 | 24,000 | 3,69,000             | 30,800           | 40,25,436                          | 44,25,236 |           |                         |                     |
|                   |    |     |   |            |   | General-Voted            | 267                        | Voucher       | 2,99,060  | 2,000  | 23,000               | 6,600            | 2,67,460                           | 2,97,060  |           |                         |                     |
|                   |    |     |   |            |   | General-Voted            | 271                        | Voucher       | 84,375    | 0      | 0                    | 0                | 84,375                             | 84,375    |           |                         |                     |
|                   |    |     |   |            |   | General-Voted            | 285                        | Voucher       | 84,375    | 0      | 8,000                | 0                | 76,375                             | 84,375    |           |                         |                     |
|                   |    |     |   |            |   | General-Voted            | 302                        | Voucher       | 2,88,933  | 0      | 35,250               | 0                | 2,53,683                           | 2,88,933  |           |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 1 :  |                            |               |           |        | 52,27,746            | 26,000           | 4,35,250                           | 37,400    | 47,29,096 | 52,01,746               |                     |
|                   |    |     |   |            | 02. Wages                                       | General-Voted            | 1798                       | Voucher       | 34,689    | 0      | 0                    | 0                | 34,689                             | 34,689    |           |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 2 :  |                            |               |           |        | 34,689               | 0                | 0                                  | 0         | 34,689    | 34,689                  |                     |
|                   |    |     |   |            | (13) Office Expenses                            | General-Voted            | 1281                       | Voucher       | 50,000    | 0      | 0                    | 0                | 50,000                             | 50,000    |           |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 13 : |                            |               |           |        | 50,000               | 0                | 0                                  | 0         | 50,000    | 50,000                  |                     |
|                   |    |     |   |            | 21.Materials And Supplies, Store And Equipments | General-Voted            | 1810                       | Voucher       | 30,000    | 0      | 0                    | 0                | 30,000                             | 30,000    |           |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 21 : |                            |               |           |        | 30,000               | 0                | 0                                  | 0         | 30,000    | 30,000                  |                     |
|                   |    |     |   |            | 26. Advertising Sales And Publicity Expenses    | General-Voted            | 1280                       | Voucher       | 3,500     | 0      | 0                    | 0                | 3,500                              | 3,500     |           |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 26 : |                            |               |           |        | 3,500                | 0                | 0                                  | 0         | 3,500     | 3,500                   |                     |
|                   |    |     |   |            | 51.Motor Vehicles                               | General-Voted            | 1279                       | Voucher       | 3,000     | 0      | 0                    | 0                | 3,000                              | 3,000     |           |                         |                     |

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|                   |    |   |  |   |                                      |                            |               |           |                         |                         |                                    |                                    |           |           |                         |                     |           |           |
|-------------------|----|---|--|---|--------------------------------------|----------------------------|---------------|-----------|-------------------------|-------------------------|------------------------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                      |                            |               |           |                         |                         |                                    |                                    |           |           |                         |                     |           |           |
| Department :      |    | A.H and   Vety Department   |  |   |                                      |                            |               |           |                         |                         |                                    |                                    |           |           |                         |                     |           |           |
| Treasury          |    | Shillong (North) Treasury   |  |   |                                      |                            |               |           |                         |                         |                                    |                                    |           |           |                         |                     |           |           |
| D.D.O. :          |    | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |  |   |                                      |                            |               |           |                         |                         |                                    |                                    |           |           |                         |                     |           |           |
| Month of Account: |    | AUG/2022  |  |   |                                      |                            |               |           |                         |                         |                                    |                                    |           |           |                         |                     |           |           |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head                                    | Object Head                          | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type                    | Gross Amount (State)    | Deduction by DDO                   | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |
|                   |    |   |  |   |                                      |                            |               |           |                         |                         |                                    | 8009                               | -         | 7610      |                         |                     |           |           |
| 2403              | 00 | 102   | (06) Intensive Cattle Development Project        | 0   | 51.Motor Vehicles                    | Total Object Head-- 51 :   |               |           |                         | 3,000                   | 0                                  | 0                                  | 0         | 0         | 3,000                   | 3,000               |           |           |
|                   |    |   |  |   | 52.Machinery Equipment/Tools & Plant |                            | General-Voted | 1812      | Voucher                 | 22,500                  | 0                                  | 0                                  | 0         | 22,500    | 22,500                  |                     |           |           |
|                   |    |   |  |   | Total Object Head-- 52 :             |                            |               |           | 22,500                  | 0                       | 0                                  | 0                                  | 22,500    | 22,500    |                         |                     |           |           |
|                   |    |   |  |   | Total Sub Head :                     |                            |               |           | 53,71,435               | 26,000                  | 4,35,250                           | 37,400                             | 48,72,785 | 53,45,435 |                         |                     |           |           |
|                   |    |   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0   | (01) Salaries, Sumtuary Allowance    | Voted-Sixth-Schedule-Khasi | 1091          | Voucher   | 2,63,072                | 4,000                   | 16,500                             | 4,400                              | 2,38,172  | 2,59,072  |                         |                     |           |           |
|                   |    |   |  |   |                                      |                            |               |           | Total Object Head-- 1 : |                         |                                    |                                    | 2,63,072  | 4,000     | 16,500                  | 4,400               | 2,38,172  | 2,59,072  |
|                   |    |   |  |   |                                      |                            |               |           | Total Sub Head :        |                         |                                    |                                    | 2,63,072  | 4,000     | 16,500                  | 4,400               | 2,38,172  | 2,59,072  |
|                   |    |   |  |   |                                      |                            |               |           | Total Minor Head 102 :  |                         |                                    |                                    | 56,34,507 | 30,000    | 4,51,750                | 41,800              | 51,10,957 | 56,04,507 |
|                   |    |   | 105  | (29) Scheme For Ai Production Centre Of Pig | 0                                    | 02. Wages                  | General-Voted | 14954     | Challan                 | -50,000                 | 0                                  | 0                                  | 0         | -50,000   | -50,000                 |                     |           |           |
|                   |    |   |  |   |                                      |                            |               |           |                         | Total Object Head-- 2 : |                                    |                                    |           | -50,000   | 0                       | 0                   | 0         | -50,000   |
|                   |    | Total Sub Head :  |  |   |                                      |                            |               |           |                         | -50,000                 | 0                                  | 0                                  | 0         | -50,000   | -50,000                 |                     |           |           |
|                   |    | Total Minor Head 105 :  |  |   |                                      |                            |               |           |                         | -50,000                 | 0                                  | 0                                  | 0         | -50,000   | -50,000                 |                     |           |           |
|                   |    | Total Sub Major Head 0 :  |  |   |                                      | 56,02,554                  | 30,000        | 4,51,750  | 41,800                  | 50,79,004               | 55,72,554                          |                                    |           |           |                         |                     |           |           |
|                   |    | Total Major Head 2403 :   |  |   |                                      | 56,02,554                  | 30,000        | 4,51,750  | 41,800                  | 50,79,004               | 55,72,554                          |                                    |           |           |                         |                     |           |           |
| Total of Month :  |    |   |  | 56,02,554                                   | 30,000                               | 4,51,750                   | 41,800        | 50,79,004 | 55,72,554               |                         |                                    |                                    |           |           |                         |                     |           |           |
| Month of Account: |    | SEP/2022  |  |   |                                      |                            |               |           |                         |                         |                                    |                                    |           |           |                         |                     |           |           |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head                                    | Object Head                          | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type                    | Deduction by DDO        | Deduction Amount (as per A.G. A&E) |                                    |           |           |                         |                     |           |           |
|                   |    |   |  |   |                                      |                            |               |           |                         |                         | 8009                               | -                                  | 7610      |           |                         |                     |           |           |

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|                     |                |   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | SEP/2022  |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 102   | (06) Intensive Cattle Development Project        | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 3146      | Voucher   | 14,000               | 0                | 0                                  | 0         | 14,000    | 14,000                  |                     |
|                     |                |   |  |              |                                   | General-Voted              |               | 367       | Voucher   | 2,88,933             | 0                | 35,250                             | 0         | 2,53,683  | 2,88,933                |                     |
|                     |                |   |  |              |                                   | General-Voted              |               | 394       | Voucher   | 2,99,060             | 0                | 23,000                             | 6,600     | 2,69,460  | 2,99,060                |                     |
|                     |                |   |  |              |                                   | General-Voted              |               | 401       | Voucher   | 43,34,389            | 24,000           | 3,71,500                           | 30,800    | 39,08,089 | 43,10,389               |                     |
|                     |                |   |  |              |                                   | General-Voted              |               | 403       | Voucher   | 84,760               | 0                | 0                                  | 0         | 84,760    | 84,760                  |                     |
|                     |                |   |  |              | Total Object Head-- 1 :           |                            |               |           |           | 50,21,142            | 24,000           | 4,29,750                           | 37,400    | 45,29,992 | 49,97,142               |                     |
|                     |                |   |  |              | 02. Wages                         | General-Voted              |               | 2507      | Voucher   | 34,689               | 0                | 0                                  | 0         | 34,689    | 34,689                  |                     |
|                     |                |   |  |              |                                   | Total Object Head-- 2 :    |               |           |           |                      | 34,689           | 0                                  | 0         | 0         | 34,689                  | 34,689              |
|                     |                |   |  |              | 6. Medical Treatment              | General-Voted              |               | 2142      | Voucher   | 1,50,000             | 0                | 0                                  | 0         | 1,50,000  | 1,50,000                |                     |
|                     |                |   |  |              |                                   | Total Object Head-- 6 :    |               |           |           |                      | 1,50,000         | 0                                  | 0         | 0         | 1,50,000                | 1,50,000            |
|                     |                |   | Total Sub Head :                                 |              |                                   |                            |               | 52,05,831 | 24,000    | 4,29,750             | 37,400           | 47,14,681                          | 51,81,831 |           |                         |                     |
|                     |                |   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 1041      | Voucher   | 1,82,280             | 4,000            | 6,500                              | 4,400     | 1,67,380  | 1,78,280                |                     |
|                     |                |   |  |              |                                   | Total Object Head-- 1 :    |               |           |           |                      | 1,82,280         | 4,000                              | 6,500     | 4,400     | 1,67,380                | 1,78,280            |
|                     |                |   |  |              |                                   | Total Sub Head :           |               |           |           |                      | 1,82,280         | 4,000                              | 6,500     | 4,400     | 1,67,380                | 1,78,280            |
|                     |                |   | Total Minor Head    102 :                        |              |                                   |                            |               | 53,88,111 | 28,000    | 4,36,250             | 41,800           | 48,82,061                          | 53,60,111 |           |                         |                     |
|                     |                |   | Total Sub Major Head    0 :                      |              |                                   |                            |               | 53,88,111 | 28,000    | 4,36,250             | 41,800           | 48,82,061                          | 53,60,111 |           |                         |                     |
|                     |                |   | Total Major Head    2403 :                       |              |                                   |                            |               | 53,88,111 | 28,000    | 4,36,250             | 41,800           | 48,82,061                          | 53,60,111 |           |                         |                     |
| Total of Month    : |                |   |  |              | 53,88,111                         | 28,000                     | 4,36,250      | 41,800    | 48,82,061 | 53,60,111            |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | OCT/2022  |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                          |                |   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|--------------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :             |                | A.H and   Vety Department   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                 |                | Shillong (North) Treasury   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                 |                | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:        |                | OCT/2022  |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |              |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                     | 00             | 102   | (06) Intensive Cattle Development Project        | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 128           | Voucher   | 43,72,639 | 22,000               | 3,51,500         | 28,600                             | 39,70,539 | 43,50,639 |                         |                     |
|                          |                |   |  |              |                                   | General-Voted              | 137           | Voucher   | 2,99,060  | 0                    | 23,000           | 6,600                              | 2,69,460  | 2,99,060  |                         |                     |
|                          |                |   |  |              |                                   | General-Voted              | 158           | Voucher   | 37,925    | 0                    | 0                | 0                                  | 37,925    | 37,925    |                         |                     |
|                          |                |   |  |              |                                   | General-Voted              | 159           | Voucher   | 2,88,933  | 0                    | 35,250           | 0                                  | 2,53,683  | 2,88,933  |                         |                     |
|                          |                |   |  |              |                                   | General-Voted              | 1871          | Voucher   | 49,840    | 0                    | 0                | 0                                  | 49,840    | 49,840    |                         |                     |
|                          |                |   |  |              | Total Object Head-- 1 :           |                            |               |           |           | 50,48,397            | 22,000           | 4,09,750                           | 35,200    | 45,81,447 | 50,26,397               |                     |
|                          |                |   |  |              | 02. Wages                         | General-Voted              | 1689          | Voucher   | 32,451    | 0                    | 0                | 0                                  | 32,451    | 32,451    |                         |                     |
|                          |                |   |  |              |                                   | Total Object Head-- 2 :    |               |           |           |                      | 32,451           | 0                                  | 0         | 0         | 32,451                  | 32,451              |
|                          |                |   |  |              | 6. Medical Treatment              | General-Voted              | 189           | Voucher   | 38,577    | 0                    | 0                | 0                                  | 38,577    | 38,577    |                         |                     |
|                          |                |   |  |              |                                   | Total Object Head-- 6 :    |               |           |           |                      | 38,577           | 0                                  | 0         | 0         | 38,577                  | 38,577              |
|                          |                |   | Total Sub Head :                                 |              |                                   |                            |               | 51,19,425 | 22,000    | 4,09,750             | 35,200           | 46,52,475                          | 50,97,425 |           |                         |                     |
|                          |                |   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1030          | Voucher   | 2,49,260  | 4,000                | 12,500           | 4,400                              | 2,28,360  | 2,45,260  |                         |                     |
|                          |                |   |  |              |                                   | Total Object Head-- 1 :    |               |           |           |                      | 2,49,260         | 4,000                              | 12,500    | 4,400     | 2,28,360                | 2,45,260            |
|                          |                |   |  |              |                                   | Total Sub Head :           |               |           |           |                      | 2,49,260         | 4,000                              | 12,500    | 4,400     | 2,28,360                | 2,45,260            |
| Total Minor Head 102 :   |                |   |  |              |                                   | 53,68,685                  | 26,000        | 4,22,250  | 39,600    | 48,80,835            | 53,42,685        |                                    |           |           |                         |                     |
| Total Sub Major Head 0 : |                |   |  |              | 53,68,685                         | 26,000                     | 4,22,250      | 39,600    | 48,80,835 | 53,42,685            |                  |                                    |           |           |                         |                     |
| Total Major Head 2403 :  |                |   |  |              | 53,68,685                         | 26,000                     | 4,22,250      | 39,600    | 48,80,835 | 53,42,685            |                  |                                    |           |           |                         |                     |
| Total of Month :         |                |   |  |              | 53,68,685                         | 26,000                     | 4,22,250      | 39,600    | 48,80,835 | 53,42,685            |                  |                                    |           |           |                         |                     |
| Month of Account:        |                | NOV/2022  |  |              |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |

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|                   |    |   |  |               |                                   |                            |               |          |           |                      |                  |                                    |                         |           |                         |                     |
|-------------------|----|---|--|---------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-------------------------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |               |                                   |                            |               |          |           |                      |                  |                                    |                         |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |               |                                   |                            |               |          |           |                      |                  |                                    |                         |           |                         |                     |
| Treasury :        |    | Shillong (North) Treasury   |  |               |                                   |                            |               |          |           |                      |                  |                                    |                         |           |                         |                     |
| D.D.O. :          |    | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |  |               |                                   |                            |               |          |           |                      |                  |                                    |                         |           |                         |                     |
| Month of Account: |    | NOV/2022  |  |               |                                   |                            |               |          |           |                      |                  |                                    |                         |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head      | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                         |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |               |                                   |                            |               |          |           |                      |                  | 8009                               | -                       | 7610      |                         |                     |
| 2403              | 00 | 102   | (06) Intensive Cattle Development Project        | 0             | (01) Salaries, Sumtuary Allowance | General-Voted              | 1221          | Voucher  | 1,04,900  | 0                    | 0                | 0                                  | 1,04,900                | 1,04,900  |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 1353          | Voucher  | 55,726    | 0                    | 0                | 0                                  | 55,726                  | 55,726    |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 1378          | Voucher  | 7,93,155  | 0                    | 0                | 0                                  | 7,93,155                | 7,93,155  |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 1991          | Voucher  | 53,910    | 0                    | 0                | 0                                  | 53,910                  | 53,910    |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 1992          | Voucher  | 1,49,660  | 0                    | 16,000           | 0                                  | 1,33,660                | 1,49,660  |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 231           | Voucher  | 1,27,660  | 0                    | 0                | 0                                  | 1,27,660                | 1,27,660  |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 238           | Voucher  | 43,71,719 | 6,000                | 3,77,000         | 28,600                             | 39,60,119               | 43,65,719 |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 246           | Voucher  | 3,05,495  | 2,000                | 23,000           | 6,600                              | 2,73,895                | 3,03,495  |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 249           | Voucher  | 1,37,006  | 0                    | 21,250           | 0                                  | 1,15,756                | 1,37,006  |                         |                     |
|                   |    |   |  |               |                                   | General-Voted              | 3537          | Voucher  | 73,100    | 0                    | 0                | 0                                  | 73,100                  | 73,100    |                         |                     |
|                   |    |   |  |               |                                   | Total Object Head-- 1 :    |               |          |           | 61,72,331            | 8,000            | 4,37,250                           | 35,200                  | 56,91,881 | 61,64,331               |                     |
|                   |    |   | (02. Wages                                       | General-Voted | 2256                              | Voucher                    | 33,570        | 0        | 0         | 0                    | 33,570           | 33,570                             |                         |           |                         |                     |
|                   |    |   |  |               |                                   |                            |               |          |           |                      |                  |                                    | Total Object Head-- 2 : |           |                         |                     |
|                   |    |   | Total Sub Head :                                 |               |                                   |                            | 62,05,901     | 8,000    | 4,37,250  | 35,200               | 57,25,451        | 61,97,901                          |                         |           |                         |                     |
|                   |    |   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1067          | Voucher  | 25,532    | 0                    | 0                | 0                                  | 25,532                  | 25,532    |                         |                     |
|                   |    |   |  |               |                                   | Voted-Sixth-Schedule-Khasi | 1074          | Voucher  | 2,28,047  | 4,000                | 12,500           | 4,400                              | 2,07,147                | 2,24,047  |                         |                     |
|                   |    |   |  |               |                                   | Voted-Sixth-Schedule-Khasi | 1565          | Voucher  | 45,813    | 0                    | 0                | 0                                  | 45,813                  | 45,813    |                         |                     |
|                   |    |   |  |               |                                   | Total Object Head-- 1 :    |               |          |           | 2,99,392             | 4,000            | 12,500                             | 4,400                   | 2,78,492  | 2,95,392                |                     |
|                   |    |   |  |               |                                   | Total Sub Head :           |               |          |           | 2,99,392             | 4,000            | 12,500                             | 4,400                   | 2,78,492  | 2,95,392                |                     |
|                   |    |   | Total Minor Head    102 :                        |               |                                   |                            |               |          |           |                      |                  |                                    |                         |           |                         |                     |



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|                   |                |   |   |              |                                   |                                |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                                |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                                |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |                                   |                                |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |   |              |                                   |                                |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | NOV/2022  |   |              |                                   |                                |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                                |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 102   |   |              |                                   |                                |               |          |         | 65,05,293            | 12,000           | 4,49,750                           |   | 39,600 | 60,03,943               | 64,93,293           |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 :    |               |          |         | 65,05,293            | 12,000           | 4,49,750                           |   | 39,600 | 60,03,943               | 64,93,293           |
|                   |                |   |   |              |                                   | Total Major Head        2403 : |               |          |         | 65,05,293            | 12,000           | 4,49,750                           |   | 39,600 | 60,03,943               | 64,93,293           |
|                   |                |   |   |              |                                   | Total of Month        :        |               |          |         | 65,05,293            | 12,000           | 4,49,750                           |   | 39,600 | 60,03,943               | 64,93,293           |
| Month of Account: |                | DEC/2022  |   |              |                                   |                                |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                                |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance |                                | General-Voted | 1811     | Voucher | 4,57,984             | 0                | 0                                  |   | 0      | 4,57,984                | 4,57,984            |
|                   |                |   |   |              |                                   |                                | General-Voted | 1814     | Voucher | 14,294               | 0                | 0                                  |   | 0      | 14,294                  | 14,294              |
|                   |                |   |   |              |                                   |                                | General-Voted | 2411     | Voucher | 1,33,000             | 0                | 0                                  |   | 0      | 1,33,000                | 1,33,000            |
|                   |                |   |   |              |                                   |                                | General-Voted | 3121     | Voucher | 3,10,287             | 2,000            | 24,000                             |   | 6,600  | 2,77,687                | 3,08,287            |
|                   |                |   |   |              |                                   |                                | General-Voted | 3126     | Voucher | 45,02,721            | 6,000            | 3,46,000                           |   | 28,600 | 41,22,121               | 44,96,721           |
|                   |                |   |   |              |                                   |                                | General-Voted | 3180     | Voucher | 2,87,866             | 0                | 37,250                             |   | 0      | 2,50,616                | 2,87,866            |
|                   |                |   |   |              |                                   |                                | General-Voted | 385      | Voucher | 3,08,495             | 2,000            | 24,000                             |   | 6,600  | 2,75,895                | 3,06,495            |
|                   |                |   |   |              |                                   |                                | General-Voted | 386      | Voucher | 45,45,302            | 6,000            | 3,66,500                           |   | 28,600 | 41,44,202               | 45,39,302           |
|                   |                |   |   |              |                                   |                                | General-Voted | 561      | Voucher | 2,87,866             | 0                | 37,250                             |   | 0      | 2,50,616                | 2,87,866            |
|                   |                |   |   |              |                                   |                                | General-Voted | 568      | Voucher | 1,19,400             | 0                | 0                                  |   | 0      | 1,19,400                | 1,19,400            |
|                   |                |   |   |              |                                   | Total Object Head--    1 :     |               |          |         | 1,09,67,215          | 16,000           | 8,35,000                           |   | 70,400 | 1,00,45,815             | 1,09,51,215         |
|                   |                |   |   |              | 02. Wages                         |                                | General-Voted | 2194     | Voucher | 33,570               | 0                | 0                                  |   | 0      | 33,570                  | 33,570              |
|                   |                |   |   |              |                                   | Total Object Head--    2 :     |               |          |         | 33,570               | 0                | 0                                  |   | 0      | 33,570                  | 33,570              |

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|                         |                |  |  |              |   |                            |               |             |          |                      |                  |                                    |             |             |                         |                     |             |
|-------------------------|----------------|--|--|--------------|---|----------------------------|---------------|-------------|----------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|-------------|
| Demand :                |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |              |   |                            |               |             |          |                      |                  |                                    |             |             |                         |                     |             |
| Department :            |                | A.H and   Vety Department  |  |              |   |                            |               |             |          |                      |                  |                                    |             |             |                         |                     |             |
| Treasury                |                | Shillong (North) Treasury  |  |              |   |                            |               |             |          |                      |                  |                                    |             |             |                         |                     |             |
| D.D.O. :                |                | 100006    Asstt. Director    Intensive Cattle Development Project    Meghalaya Shillong  |  |              |   |                            |               |             |          |                      |                  |                                    |             |             |                         |                     |             |
| Month of Account:       |                | DEC/2022   |  |              |   |                            |               |             |          |                      |                  |                                    |             |             |                         |                     |             |
| Major Head              | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.    | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.) |             |
|                         |                |  |  |              |   |                            |               |             |          |                      |                  | 8009                               | -           | 7610        |                         |                     |             |
| 2403                    | 00             | 102  | (06) Intensive Cattle Development Project        | 0            | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 4892          | Voucher     | 11,000   | 0                    | 0                | 0                                  |             |             | 11,000                  | 11,000              |             |
|                         |                |  |  |              |   | Total Object Head-- 11 :   |               |             |          |                      | 11,000           | 0                                  | 0           | 0           |                         | 11,000              | 11,000      |
|                         |                |  |  |              |   | Total Sub Head :           |               |             |          |                      | 1,10,11,785      | 16,000                             | 8,35,000    | 70,400      |                         | 1,00,90,385         | 1,09,95,785 |
|                         |                |  | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 4448          | Voucher     | 2,60,375 | 4,000                | 13,500           | 4,400                              |             | 2,38,475    | 2,56,375                |                     |             |
|                         |                |  |  |              |   | Voted-Sixth-Schedule-Khasi | 904           | Voucher     | 2,58,029 | 4,000                | 8,500            | 4,400                              |             | 2,41,129    | 2,54,029                |                     |             |
|                         |                |  |  |              | Total Object Head-- 1 :                     |                            |               |             |          | 5,18,404             | 8,000            | 22,000                             | 8,800       |             | 4,79,604                | 5,10,404            |             |
|                         |                |  |  |              | Total Sub Head :                            |                            |               |             |          | 5,18,404             | 8,000            | 22,000                             | 8,800       |             | 4,79,604                | 5,10,404            |             |
|                         |                |  | Total Minor Head 102 :                           |              |   |                            |               | 1,15,30,189 | 24,000   | 8,57,000             | 79,200           |                                    | 1,05,69,989 | 1,15,06,189 |                         |                     |             |
|                         |                | 105  | (29) Scheme For Ai Production Centre Of Pig      | 0            | 02. Wages                                   | General-Voted              | 1818          | Voucher     | 3,64,052 | 0                    | 0                | 0                                  |             | 3,64,052    | 3,64,052                |                     |             |
|                         |                |  |  |              |   | General-Voted              | 2195          | Voucher     | 44,760   | 0                    | 0                | 0                                  |             | 44,760      | 44,760                  |                     |             |
|                         |                |  |  |              |   | Total Object Head-- 2 :    |               |             |          |                      | 4,08,812         | 0                                  | 0           | 0           |                         | 4,08,812            | 4,08,812    |
|                         |                |  |  |              | Total Sub Head :                            |                            |               |             |          | 4,08,812             | 0                | 0                                  | 0           |             | 4,08,812                | 4,08,812            |             |
|                         |                |  |  |              | Total Minor Head 105 :                      |                            |               |             |          | 4,08,812             | 0                | 0                                  | 0           |             | 4,08,812                | 4,08,812            |             |
|                         |                |  |  |              | Total Sub Major Head 0 :                    |                            |               |             |          | 1,19,39,001          | 24,000           | 8,57,000                           | 79,200      |             | 1,09,78,801             | 1,19,15,001         |             |
| Total Major Head 2403 : |                |  |  |              | 1,19,39,001                                 | 24,000                     | 8,57,000      | 79,200      |          | 1,09,78,801          | 1,19,15,001      |                                    |             |             |                         |                     |             |
| Total of Month :        |                |  |  |              | 1,19,39,001                                 | 24,000                     | 8,57,000      | 79,200      |          | 1,09,78,801          | 1,19,15,001      |                                    |             |             |                         |                     |             |
| Month of Account:       |                | JAN/2023   |  |              |   |                            |               |             |          |                      |                  |                                    |             |             |                         |                     |             |
| Major Head              | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                                 | Categorised                |               |             |          |                      |                  |                                    |             |             |                         |                     |             |

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|                   |                |  |   |   |   |                          |                   |               |           |        |                      |                  |                                    |                    |          |                         |                     |
|-------------------|----------------|--|---|---|---|--------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|--------------------|----------|-------------------------|---------------------|
| Demand :          |                | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |                          |                   |               |           |        |                      |                  |                                    |                    |          |                         |                     |
| Department :      |                | A.H and Vety Department                          |   |   |   |                          |                   |               |           |        |                      |                  |                                    |                    |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury                        |   |   |   |                          |                   |               |           |        |                      |                  |                                    |                    |          |                         |                     |
| D.D.O. :          |                | 100006   | Asstt. Director   | Intensive Cattle Development Project        |   |                          |                   |               |           |        |                      |                  |                                    | Meghalaya Shillong |          |                         |                     |
| Month of Account: |                | JAN/2023   |   |   |   |                          |                   |               |           |        |                      |                  |                                    |                    |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                                       | Sub Head  | Sub Sub Head                                | Object Head                                     | Head                     | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                    |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |   |   |                          |                   |               |           |        |                      |                  | 8009                               | -                  | 7610     |                         |                     |
| 2403              | 00             | 102  | (06) Intensive Cattle Development Project   | 0   | (01) Salaries, Sumtuary Allowance               | General-Voted            | 721               | Voucher       | 44,880    | 0      | 0                    | 0                | 44,880                             | 44,880             |          |                         |                     |
|                   |                |  |   |   |   | General-Voted            | 872               | Voucher       | 48,864    | 0      | 0                    | 0                | 48,864                             | 48,864             |          |                         |                     |
|                   |                |  |   |   |   | General-Voted            | 897               | Voucher       | 7,23,359  | 0      | 0                    | 0                | 7,23,359                           | 7,23,359           |          |                         |                     |
|                   |                |  |   |   |   | General-Voted            | 901               | Voucher       | 51,816    | 0      | 0                    | 0                | 51,816                             | 51,816             |          |                         |                     |
|                   |                |  |   |   | Total Object Head-- 1 :                         |                          |                   |               |           |        | 8,68,919             | 0                | 0                                  | 0                  | 8,68,919 | 8,68,919                |                     |
|                   |                |  |   |   | 02. Wages                                       | General-Voted            | 914               | Voucher       | 34,689    | 0      | 0                    | 0                | 34,689                             | 34,689             |          |                         |                     |
|                   |                |  |   |   |   | Total Object Head-- 2 :  |                   |               |           |        |                      | 34,689           | 0                                  | 0                  | 0        | 34,689                  | 34,689              |
|                   |                |  |   |   | 21.Materials And Supplies, Store And Equipments | General-Voted            | 1986              | Voucher       | 80,000    | 0      | 0                    | 0                | 80,000                             | 80,000             |          |                         |                     |
|                   |                |  |   |   |   | General-Voted            | 1987              | Voucher       | 50,000    | 0      | 0                    | 0                | 50,000                             | 50,000             |          |                         |                     |
|                   |                |  |   |   |   | General-Voted            | 1989              | Voucher       | 1,60,762  | 0      | 0                    | 0                | 1,60,762                           | 1,60,762           |          |                         |                     |
|                   |                |  |   |   | Total Object Head-- 21 :                        |                          |                   |               |           |        | 2,90,762             | 0                | 0                                  | 0                  | 2,90,762 | 2,90,762                |                     |
|                   |                |  |   |   | 26. Advertising Sales And Publicity Expenses    | General-Voted            | 1377              | Voucher       | 7,000     | 0      | 0                    | 0                | 7,000                              | 7,000              |          |                         |                     |
|                   |                |  |   |   |   | Total Object Head-- 26 : |                   |               |           |        |                      | 7,000            | 0                                  | 0                  | 0        | 7,000                   | 7,000               |
|                   |                |  | Total Sub Head :  |   |   |                          |                   |               | 12,01,370 | 0      | 0                    | 0                | 12,01,370                          | 12,01,370          |          |                         |                     |
|                   |                | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi                      | 1239                     | Voucher           | 41,715        | 0         | 0      | 0                    | 41,715           | 41,715                             |                    |          |                         |                     |
|                   |                |  |   |   | Total Object Head-- 1 :                         |                          |                   |               |           |        | 41,715               | 0                | 0                                  | 0                  | 41,715   | 41,715                  |                     |
|                   |                |  |   |   | Total Sub Head :                                |                          |                   |               |           |        | 41,715               | 0                | 0                                  | 0                  | 41,715   | 41,715                  |                     |
|                   |                | Total Minor Head 102 :                           |   |   |   |                          |                   | 12,43,085     | 0         | 0      | 0                    | 12,43,085        | 12,43,085                          |                    |          |                         |                     |
|                   |                |  | 105   | (29) Scheme For Ai Production Centre Of Pig | 0   | 02. Wages                | General-Voted     | 1734          | Voucher   | 46,252 | 0                    | 0                | 0                                  | 46,252             | 46,252   |                         |                     |

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|                   |                |  |   |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|--|---|--------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department  |   |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |   |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100006     Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |   |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JAN/2023   |   |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 105  | (29) Scheme For Ai Production Centre Of Pig | 0            | 02. Wages                         | Total Object Head-- 2 :    |               |          |           | 46,252               | 0                | 0                                  | 0         | 46,252    | 46,252                  |                     |
|                   |                |  |   |              |                                   | Total Sub Head :           |               |          |           | 46,252               | 0                | 0                                  | 0         | 46,252    | 46,252                  |                     |
|                   |                |  |   |              |                                   | Total Minor Head    105 :  |               |          |           | 46,252               | 0                | 0                                  | 0         | 46,252    | 46,252                  |                     |
|                   |                |  |   |              |                                   | Total Sub Major Head   0 : |               |          |           | 12,89,337            | 0                | 0                                  | 0         | 12,89,337 | 12,89,337               |                     |
|                   |                |  |   |              |                                   | Total Major Head    2403 : |               |          |           | 12,89,337            | 0                | 0                                  | 0         | 12,89,337 | 12,89,337               |                     |
| Total of Month :  |                |  |   |              |                                   |                            |               |          |           | 12,89,337            | 0                | 0                                  | 0         | 12,89,337 | 12,89,337               |                     |
| Month of Account: |                | FEB/2023   |   |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102  | (06) Intensive Cattle Development Project   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 1449          | Voucher  | 7,462     | 0                    | 0                | 0                                  | 7,462     | 7,462     |                         |                     |
|                   |                |  |   |              |                                   | General-Voted              | 1450          | Voucher  | 36,581    | 0                    | 0                | 0                                  | 36,581    | 36,581    |                         |                     |
|                   |                |  |   |              |                                   | General-Voted              | 2183          | Voucher  | 55,480    | 0                    | 0                | 0                                  | 55,480    | 55,480    |                         |                     |
|                   |                |  |   |              |                                   | General-Voted              | 2286          | Voucher  | 3,18,923  | 2,000                | 24,000           | 0                                  | 2,92,923  | 3,16,923  |                         |                     |
|                   |                |  |   |              |                                   | General-Voted              | 245           | Voucher  | 2,96,010  | 0                    | 37,250           | 0                                  | 2,58,760  | 2,96,010  |                         |                     |
|                   |                |  |   |              |                                   | General-Voted              | 259           | Voucher  | 45,77,758 | 6,000                | 3,50,660         | 0                                  | 42,21,098 | 45,71,758 |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- 1 :    |               |          |           | 52,92,214            | 8,000            | 4,11,910                           | 0         | 48,72,304 | 52,84,214               |                     |
|                   |                |  |   |              | 02. Wages                         | General-Voted              | 2189          | Voucher  | 34,608    | 0                    | 0                | 0                                  | 34,608    | 34,608    |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- 2 :    |               |          |           | 34,608               | 0                | 0                                  | 0         | 34,608    | 34,608                  |                     |

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| Demand :          |                |                          |  | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                      |                            |                   |                    |                         |                  |                                    |                  |                                    |                         |                     |                         |
|-------------------|----------------|--------------------------|--|---------------------------|---|--------------------------------------|----------------------------|-------------------|--------------------|-------------------------|------------------|------------------------------------|------------------|------------------------------------|-------------------------|---------------------|-------------------------|
| Department :      |                |                          |  | A.H and Vety Department   |   |                                      |                            |                   |                    |                         |                  |                                    |                  |                                    |                         |                     |                         |
| Treasury          |                |                          |  | Shillong (North) Treasury |   |                                      |                            |                   |                    |                         |                  |                                    |                  |                                    |                         |                     |                         |
| D.D.O. :          |                |                          |  | 100006                    | Asstt. Director   | Intensive Cattle Development Project |                            |                   | Meghalaya Shillong |                         |                  |                                    |                  |                                    |                         |                     |                         |
| Month of Account: |                |                          |  | FEB/2023                  |   |                                      |                            |                   |                    |                         |                  |                                    |                  |                                    |                         |                     |                         |
| Major Head        | Sub Major Head | Minor Head               | Sub Head   | Sub Sub Head              | Object Head   | Categorised Schme                    | Plan/Non-Plan              | T.V. No.          | Type               | Gross Amount (State)    | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                  |                                    | Net Amount (as per SOP) | Gross Amount (A.G.) |                         |
|                   |                |                          |  |                           |   |                                      |                            |                   |                    |                         |                  | 8009                               | -                | 7610                               |                         |                     |                         |
| 2403              | 00             | 102                      | (06) Intensive Cattle Development Project                |                           |   |                                      | Total Sub Head :           |                   |                    | 53,26,822               | 8,000            | 4,11,910                           | 0                |                                    | 49,06,912               | 53,18,822           |                         |
|                   |                |                          | (08) Bull/ Calf Rearing Firm And Breeding Centre         | 0                         | (01) Salaries, Sumtuary Allowance   |                                      | Voted-Sixth-Schedule-Khasi | 968               | Voucher            | 2,66,443                | 4,000            | 13,500                             | 0                |                                    | 2,48,943                | 2,62,443            |                         |
|                   |                |                          |  |                           |   |                                      |                            |                   |                    | Total Object Head-- 1 : |                  | 2,66,443                           | 4,000            | 13,500                             | 0                       |                     | 2,48,943                |
|                   |                |                          | Total Sub Head :   |                           |   |                                      |                            | 2,66,443          | 4,000              | 13,500                  | 0                |                                    | 2,48,943         | 2,62,443                           |                         |                     |                         |
|                   |                | Total Minor Head 102 :   |  |                           |   |                                      | 55,93,265                  | 12,000            | 4,25,410           | 0                       |                  | 51,55,855                          | 55,81,265        |                                    |                         |                     |                         |
|                   |                | 105                      | (29) Scheme For Ai Production Centre Of Pig              | 0                         | 02. Wages   |                                      | General-Voted              | 2190              | Voucher            | 46,252                  | 0                | 0                                  | 0                |                                    | 46,252                  | 46,252              |                         |
|                   |                |                          |  |                           |   |                                      |                            |                   |                    | Total Object Head-- 2 : |                  | 46,252                             | 0                | 0                                  | 0                       |                     | 46,252                  |
|                   |                |                          | Total Sub Head :   |                           |   |                                      |                            | 46,252            | 0                  | 0                       | 0                |                                    | 46,252           | 46,252                             |                         |                     |                         |
|                   |                |                          | Total Minor Head 105 :                                   |                           |   |                                      |                            | 46,252            | 0                  | 0                       | 0                |                                    | 46,252           | 46,252                             |                         |                     |                         |
|                   |                | Total Sub Major Head 0 : |  |                           |   |                                      | 56,39,517                  | 12,000            | 4,25,410           | 0                       |                  | 52,02,107                          | 56,27,517        |                                    |                         |                     |                         |
|                   |                | Total Major Head 2403 :  |  |                           |   |                                      | 56,39,517                  | 12,000            | 4,25,410           | 0                       |                  | 52,02,107                          | 56,27,517        |                                    |                         |                     |                         |
|                   |                | Total of Month :         |  |                           |   |                                      | 56,39,517                  | 12,000            | 4,25,410           | 0                       |                  | 52,02,107                          | 56,27,517        |                                    |                         |                     |                         |
|                   |                | Month of Account:        |  |                           |   | MAR/2023                             |                            |                   |                    |                         |                  |                                    |                  |                                    |                         |                     |                         |
|                   |                | Major Head               | Sub Major Head   | Minor Head                | Sub Head  | Sub Sub Head                         | Object Head                | Categorised Schme | Plan/Non-Plan      | T.V. No.                | Type             | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                         |                     | Net Amount (as per SOP) |
| 8009              | -              |                          |  |                           |   |                                      |                            |                   |                    |                         |                  |                                    |                  | 7610                               |                         |                     |                         |
| 2403              | 00             | 001                      | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. | 0                         | 14. Rents, Rates And Taxes  |                                      | General-Voted              | 6130              | Voucher            | 12,78,735               | 0                | 0                                  | 0                |                                    | 12,78,735               | 12,78,735           |                         |
|                   |                |                          |  |                           |   |                                      | General-Voted              | 6131              | Voucher            | 39,399                  | 0                | 0                                  | 0                |                                    | 39,399                  | 39,399              |                         |

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| Demand :          |                |            |   | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                      |                         |          |                    |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|------------|---|---------------------------|---|--------------------------------------|-------------------------|----------|--------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                |            |   | A.H and Vety Department   |   |                                      |                         |          |                    |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                |            |   | Shillong (North) Treasury |   |                                      |                         |          |                    |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                |            |   | 100006                    | Asstt. Director   | Intensive Cattle Development Project |                         |          | Meghalaya Shillong |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                |            |   | MAR/2023                  |   |                                      |                         |          |                    |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head              | Object Head   | Categorised Schme                    | Plan/Non-Plan           | T.V. No. | Type               | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                           |   |                                      |                         |          |                    |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001        | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                         | 14. Rents, Rates And Taxes  | Total Object Head-- 14 :             |                         |          |                    | 13,18,134            | 0                | 0                                  | 0         | 13,18,134 | 13,18,134               |                     |
|                   |                |            |   |                           |   | Total Sub Head :                     |                         |          |                    | 13,18,134            | 0                | 0                                  | 0         | 13,18,134 | 13,18,134               |                     |
|                   |                |            |   |                           |   | Total Minor Head 1 :                 |                         |          |                    | 13,18,134            | 0                | 0                                  | 0         | 13,18,134 | 13,18,134               |                     |
|                   |                | 102        | (06) Intensive Cattle Development Project                       | 0                         | (01) Salaries, Sumtuary Allowance   | General-Voted                        | 1083                    | Voucher  | 20,165             | 0                    | 0                | 0                                  | 20,165    | 20,165    |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 1343                    | Voucher  | 29,840             | 0                    | 0                | 0                                  | 29,840    | 29,840    |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 2026                    | Voucher  | 6,353              | 0                    | 0                | 0                                  | 6,353     | 6,353     |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 2028                    | Voucher  | 7,890              | 0                    | 0                | 0                                  | 7,890     | 7,890     |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 2813                    | Voucher  | 59,000             | 0                    | 0                | 0                                  | 59,000    | 59,000    |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 2829                    | Voucher  | 90,000             | 0                    | 0                | 0                                  | 90,000    | 90,000    |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 3501                    | Voucher  | 35,898             | 0                    | 0                | 0                                  | 35,898    | 35,898    |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 394                     | Voucher  | 2,96,010           | 0                    | 37,250           | 0                                  | 2,58,760  | 2,96,010  |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 404                     | Voucher  | 80,451             | 0                    | 10,000           | 0                                  | 70,451    | 80,451    |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 406                     | Voucher  | 3,18,923           | 2,000                | 24,000           | 0                                  | 2,92,923  | 3,16,923  |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 430                     | Voucher  | 45,08,643          | 6,000                | 3,27,160         | 0                                  | 41,75,483 | 45,02,643 |                         |                     |
|                   |                |            |   |                           |   | General-Voted                        | 6271                    | Voucher  | 1,30,000           | 0                    | 0                | 0                                  | 1,30,000  | 1,30,000  |                         |                     |
|                   |                |            |   |                           |   | Total Object Head-- 1 :              |                         |          |                    | 55,83,173            | 8,000            | 3,98,410                           | 0         | 51,76,763 | 55,75,173               |                     |
|                   |                |            |   |                           |   | 02. Wages                            | General-Voted           | 2038     | Voucher            | 31,332               | 0                | 0                                  | 0         | 31,332    | 31,332                  |                     |
|                   |                |            |   |                           |   |                                      | Total Object Head-- 2 : |          |                    |                      | 31,332           | 0                                  | 0         | 0         | 31,332                  | 31,332              |
|                   |                |            |   |                           |   | 6. Medical Treatment                 | General-Voted           | 1337     | Voucher            | 3,75,000             | 0                | 0                                  | 0         | 3,75,000  | 3,75,000                |                     |
|                   |                |            |   |                           |   |                                      | General-Voted           | 1339     | Voucher            | 2,96,250             | 0                | 0                                  | 0         | 2,96,250  | 2,96,250                |                     |
|                   |                |            |   |                           |   |                                      | Total Object Head-- 6 : |          |                    |                      | 6,71,250         | 0                                  | 0         | 0         | 6,71,250                | 6,71,250            |

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|                   |    |   |   |          |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100006    Asstt. Director   Intensive Cattle Development Project   Meghalaya Shillong   |   |          |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                                     | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                          |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 102   | (06) Intensive Cattle Development Project | 0        | (11) Travel Expenses, Conveyance Allowances     | General-Voted            |               | 2572     | Voucher  | 47,920               | 0                | 0                                  | 0        | 0        | 47,920                  | 47,920              |
|                   |    |   |   |          |   | Total Object Head-- 11 : |               |          |          | 47,920               | 0                | 0                                  | 0        | 47,920   | 47,920                  |                     |
|                   |    |   |   |          | (13) Office Expenses                            | General-Voted            |               | 6246     | Voucher  | 24,530               | 0                | 0                                  | 0        | 24,530   | 24,530                  |                     |
|                   |    |   |   |          |   | General-Voted            |               | 6250     | Voucher  | 25,470               | 0                | 0                                  | 0        | 25,470   | 25,470                  |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                          |               |          | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | General-Voted            |               | 1655     | Voucher  | 39,238               | 0                | 0                                  | 0        | 39,238   | 39,238                  |                     |
|                   |    |   |   |          |   | General-Voted            |               | 1656     | Voucher  | 67,000               | 0                | 0                                  | 0        | 67,000   | 67,000                  |                     |
|                   |    |   |   |          |   | General-Voted            |               | 2823     | Voucher  | 58,996               | 0                | 0                                  | 0        | 58,996   | 58,996                  |                     |
|                   |    |   |   |          |   | General-Voted            |               | 4259     | Voucher  | 893                  | 0                | 0                                  | 0        | 893      | 893                     |                     |
|                   |    |   |   |          |   | General-Voted            |               | 6156     | Voucher  | 20,087               | 0                | 0                                  | 0        | 20,087   | 20,087                  |                     |
|                   |    |   |   |          |   | General-Voted            |               | 6230     | Voucher  | 9,912                | 0                | 0                                  | 0        | 9,912    | 9,912                   |                     |
|                   |    |   |   |          |   | General-Voted            |               | 6233     | Voucher  | 98,240               | 0                | 0                                  | 0        | 98,240   | 98,240                  |                     |
|                   |    |   |   |          |   | General-Voted            |               | 6342     | Voucher  | 91,111               | 0                | 0                                  | 0        | 91,111   | 91,111                  |                     |
|                   |    |   |   |          | Total Object Head-- 21 :                        |                          |               |          | 3,85,477 | 0                    | 0                | 0                                  | 3,85,477 | 3,85,477 |                         |                     |
|                   |    |   |   |          | 26. Advertising Sales And Publicity Expenses    | General-Voted            |               | 6014     | Voucher  | 3,500                | 0                | 0                                  | 0        | 3,500    | 3,500                   |                     |
|                   |    |   |   |          |   | Total Object Head-- 26 : |               |          |          | 3,500                | 0                | 0                                  | 0        | 3,500    | 3,500                   |                     |
|                   |    |   |   |          | 51.Motor Vehicles                               | General-Voted            |               | 2326     | Voucher  | 19,356               | 0                | 0                                  | 0        | 19,356   | 19,356                  |                     |
|                   |    |   |   |          |   | General-Voted            |               | 6165     | Voucher  | 3,000                | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |
|                   |    |   |   |          |   | General-Voted            |               | 6205     | Voucher  | 59,644               | 0                | 0                                  | 0        | 59,644   | 59,644                  |                     |
|                   |    |   |   |          |   | Total Object Head-- 51 : |               |          |          | 82,000               | 0                | 0                                  | 0        | 82,000   | 82,000                  |                     |
|                   |    |   |   |          | 52.Machinery Equipment/Tools &                  | General-Voted            |               | 2575     | Voucher  | 1,264                | 0                | 0                                  | 0        | 1,264    | 1,264                   |                     |
|                   |    |   |   |          |   | General-Voted            |               | 2821     | Voucher  |                      |                  |                                    |          |          |                         |                     |

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|                   |                |                            |   |   |   |                            |               |               |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|----------------------------|---|---|---|----------------------------|---------------|---------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                         | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |                            |               |               |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and Vety Department    |   |   |   |                            |               |               |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |   |   |   |                            |               |               |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100006                     | Asstt. Director   | Intensive Cattle Development Project Meghalaya Shillong |   |                            |               |               |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | MAR/2023                   |   |   |   |                            |               |               |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                 | Sub Head  | Sub Sub Head  | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.      | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                            |   |   |   |                            |               |               |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102                        | (06) Intensive Cattle Development Project   | 0   | 52.Machinery Equipment/Tools & Plant        | General-Voted              | 2821          |               |           | 53,443               | 0                | 0                                  | 0         | 0         | 53,443                  | 53,443              |
|                   |                |                            |   |   |   | General-Voted              | 2831          | Voucher       | 65,291    | 0                    | 0                | 0                                  | 65,291    | 65,291    |                         |                     |
|                   |                |                            |   |   |   | General-Voted              | 6162          | Voucher       | 22,499    | 0                    | 0                | 0                                  | 22,499    | 22,499    |                         |                     |
|                   |                |                            |   |   | Total Object Head-- 52 :                    |                            |               |               | 1,42,497  | 0                    | 0                | 0                                  | 1,42,497  | 1,42,497  |                         |                     |
|                   |                |                            | Total Sub Head :  |   |   |                            | 69,97,149     | 8,000         | 3,98,410  | 0                    | 65,90,739        | 69,89,149                          |           |           |                         |                     |
|                   |                |                            | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 75            | Voucher       | 2,67,335  | 4,000                | 13,500           | 0                                  | 2,49,835  | 2,63,335  |                         |                     |
|                   |                |                            |   |   |   | Total Object Head-- 1 :    |               |               |           | 2,67,335             | 4,000            | 13,500                             | 0         | 2,49,835  | 2,63,335                |                     |
|                   |                |                            |   |   |   | Total Sub Head :           |               |               |           | 2,67,335             | 4,000            | 13,500                             | 0         | 2,49,835  | 2,63,335                |                     |
|                   |                |                            |   |   | Total Minor Head 102 :                      |                            |               |               | 72,64,484 | 12,000               | 4,11,910         | 0                                  | 68,40,574 | 72,52,484 |                         |                     |
|                   |                |                            | 105   |   | (29) Scheme For Ai Production Centre Of Pig | 0                          | 02. Wages     | General-Voted | 2040      | Voucher              | 41,776           | 0                                  | 0         | 0         | 41,776                  | 41,776              |
|                   |                | General-Voted              |   | 6031  |   |                            |               | Voucher       | 1,488     | 0                    | 0                | 0                                  | 1,488     | 1,488     |                         |                     |
|                   |                | Total Object Head-- 2 :    |   |   |   |                            |               | 43,264        | 0         | 0                    | 0                | 43,264                             | 43,264    |           |                         |                     |
|                   |                | 13. Office Expenses        |   | General-Voted   |   |                            | 2811          | Voucher       | 2,280     | 0                    | 0                | 0                                  | 2,280     | 2,280     |                         |                     |
|                   |                |                            |   | General-Voted   |   |                            | 2825          | Voucher       | 50,940    | 0                    | 0                | 0                                  | 50,940    | 50,940    |                         |                     |
|                   |                |                            |   | General-Voted   |   |                            | 6159          | Voucher       | 28,000    | 0                    | 0                | 0                                  | 28,000    | 28,000    |                         |                     |
|                   |                |                            |   | General-Voted   |   |                            | 6192          | Voucher       | 11,600    | 0                    | 0                | 0                                  | 11,600    | 11,600    |                         |                     |
|                   |                |                            |   | General-Voted   |   |                            | 6242          | Voucher       | 25,160    | 0                    | 0                | 0                                  | 25,160    | 25,160    |                         |                     |
|                   |                |                            |   | Total Object Head-- 13 :                                |   |                            |               | 1,17,980      | 0         | 0                    | 0                | 1,17,980                           | 1,17,980  |           |                         |                     |
|                   |                | 21. Supplies And Materials |   | General-Voted   | 2330  | Voucher                    | 79,000        | 0             | 0         | 0                    | 79,000           | 79,000                             |           |           |                         |                     |
|                   |                |                            |   | General-Voted   | 2815  | Voucher                    | 24,504        | 0             | 0         | 0                    | 24,504           | 24,504                             |           |           |                         |                     |



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| Demand :                                       |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
|--|----------------|---------------------------|---|---|----------------------------|----------------------------|----------|-------------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department :                                   |                | A.H and Vety Department   |   |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Treasury                                       |                | Shillong (North) Treasury |   |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                                       |                | 100006                    | Asstt. Director   | Intensive Cattle Development Project Meghalaya Shillong |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Month of Account:                              |                | MAR/2023                  |   |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head                | Sub Head  | Object Head   | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |                           |   |   |                            |                            |          |             |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403   | 00             | 105                       | (29) Scheme For Ai Production Centre Of Pig   | 0   | 21. Supplies And Materials | General-Voted              | 2817     | Voucher     | 20,342               | 0                | 0                                  | 0 | 0    | 20,342                  | 20,342              |
|  |                |                           |   |   |                            | General-Voted              | 2819     | Voucher     | 73,496               | 0                | 0                                  | 0 | 0    | 73,496                  | 73,496              |
|  |                |                           |   |   |                            | General-Voted              | 4047     | Voucher     | 5,498                | 0                | 0                                  | 0 | 0    | 5,498                   | 5,498               |
|  |                |                           |   |   |                            | General-Voted              | 4446     | Voucher     | 14,000               | 0                | 0                                  | 0 | 0    | 14,000                  | 14,000              |
|  |                |                           |   |   |                            | Total Object Head-- 21 :   |          |             | 2,16,840             | 0                | 0                                  | 0 | 0    | 2,16,840                | 2,16,840            |
|  |                |                           |   |   |                            | Total Sub Head :           |          |             | 3,78,084             | 0                | 0                                  | 0 | 0    | 3,78,084                | 3,78,084            |
|  |                |                           |   |   |                            | Total Minor Head 105 :     |          |             | 3,78,084             | 0                | 0                                  | 0 | 0    | 3,78,084                | 3,78,084            |
|  |                |                           |   |   |                            | Total Sub Major Head 0 :   |          |             | 89,60,702            | 12,000           | 4,11,910                           | 0 | 0    | 85,36,792               | 89,48,702           |
|  |                |                           |   |   |                            | Total Major Head 2403 :    |          |             | 89,60,702            | 12,000           | 4,11,910                           | 0 | 0    | 85,36,792               | 89,48,702           |
|  |                |                           |   |   |                            | Total of Month :           |          |             | 89,60,702            | 12,000           | 4,11,910                           | 0 | 0    | 85,36,792               | 89,48,702           |
| Total of DDO 100006 :                          |                |                           | 7,44,23,194   | 2,55,252  | 53,05,660                  | 4,09,200                   | 0        | 6,84,53,082 | 7,41,67,942          |                  |                                    |   |      |                         |                     |
| Reconciliation Portion                         |                |                           |   |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Internal Adjustment of A.G. Office:            |                |                           |   |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                           |   |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| Summary of DDO wise expenditure                |                |                           |   |   |                            |                            |          |             |                      |                  |                                    |   |      |                         |                     |
| 2403   | 00             | 1                         | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0   | 14. Rents, Rates And Taxes | General-Voted              |          |             |                      |                  |                                    |   |      |                         | 13,18,134           |
| 2403   | 00             | 1                         | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0   | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi |          |             |                      |                  |                                    |   |      |                         | 79,615              |

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|  |                           |   |  |                    |   |                            |             |
|--|---------------------------|---|--|--------------------|---|----------------------------|-------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                    |   |                            |             |
| <b>Department :</b>                    | A.H and Vety Department   |   |  |                    |   |                            |             |
| <b>Treasury</b>                        | Shillong (North) Treasury |   |  |                    |   |                            |             |
| <b>D.D.O. :</b>                        | 100006                    | Asstt. Director   | Intensive Cattle Development Project             | Meghalaya Shillong |   |                            |             |
| <u>Summary of DDO wise expenditure</u> |                           |   |  |                    |   |                            |             |
|  |                           |   |  |                    |   |                            |             |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | (01) Salaries, Sumtuary Allowance               | General-Voted              | 6,64,52,693 |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | 02. Wages                                       | General-Voted              | 4,05,000    |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | 6. Medical Treatment                            | General-Voted              | 7,47,327    |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | (11) Travel Expenses, Conveyance Allowances     | General-Voted              | 1,17,920    |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | (13) Office Expenses                            | General-Voted              | 1,00,000    |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | 21.Materials And Supplies, Store And Equipments | General-Voted              | 7,06,239    |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | 26. Advertising Sales And Publicity Expenses    | General-Voted              | 14,000      |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | 51.Motor Vehicles                               | General-Voted              | 85,000      |
| 2403                                   | 00                        | 102   | (06) Intensive Cattle Development Project        | 0                  | 52.Machinery Equipment/Tools & Plant            | General-Voted              | 1,64,997    |
| 2403                                   | 00                        | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0                  | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 31,47,617   |
| 2403                                   | 00                        | 105   | (29) Scheme For Ai Production Centre Of Pig      | 0                  | 02. Wages                                       | General-Voted              | 4,94,580    |
| 2403                                   | 00                        | 105   | (29) Scheme For Ai Production Centre Of Pig      | 0                  | 13. Office Expenses                             | General-Voted              | 1,17,980    |
| 2403                                   | 00                        | 105   | (29) Scheme For Ai Production Centre Of Pig      | 0                  | 21. Supplies And Materials                      | General-Voted              | 2,16,840    |

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|  |                  |   |
|--|------------------|---|
| Demand :                               | 47               | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and          | Vety Department   |
| Treasury :                             | Shillong (North) | Treasury  |
| D.D.O. :                               | 100006           | Asstt. Director Intensive Cattle Development Project Meghalaya Shillong   |
| <u>Summary of DDO wise expenditure</u> |                  |   |
| 7,41,67,942                            |                  |   |

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|----------------------------|----------------|---|---|-------------|-----------------------------------|---------------------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |
| Department :               |                | A.H and   Vety Department   |   |             |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |
| Treasury :                 |                | Shillong (North) Treasury   |   |             |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :                   |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |             |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account:          |                | APR/2022  |   |             |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |             |                                   |                           |           |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403                       | 00             | 101   | (09) Animal Disease Surveillance                                    | 0           | (01) Salaries, Sumtuary Allowance | General-Voted             | 1128      | Voucher  | 43,011               | 0                | 0                                  | 0         | 43,011   | 43,011                  |                     |
|                            |                |   |   |             |                                   | General-Voted             | 1180      | Voucher  | 70,213               | 0                | 0                                  | 0         | 70,213   | 70,213                  |                     |
|                            |                |   |   |             |                                   | General-Voted             | 1300      | Voucher  | 1,39,186             | 0                | 25,000                             | 0         | 1,14,186 | 1,39,186                |                     |
|                            |                |   |   |             |                                   | Total Object Head-- I :   |           |          |                      | 2,52,410         | 0                                  | 25,000    | 0        | 2,27,410                | 2,52,410            |
|                            |                |   |   |             |                                   | Total Sub Head :          |           |          |                      | 2,52,410         | 0                                  | 25,000    | 0        | 2,27,410                | 2,52,410            |
|                            |                |   | (10) Systematic Control Of Livestock Disease Of National Importance | 0           | (01) Salaries, Sumtuary Allowance | General-Voted             | 1386      | Voucher  | 2,70,568             | 5,049            | 29,000                             | 6,600     | 2,29,919 | 2,65,519                |                     |
|                            |                |   |   |             |                                   | Total Object Head-- I :   |           |          |                      | 2,70,568         | 5,049                              | 29,000    | 6,600    | 2,29,919                | 2,65,519            |
|                            |                |   |   |             |                                   | Total Sub Head :          |           |          |                      | 2,70,568         | 5,049                              | 29,000    | 6,600    | 2,29,919                | 2,65,519            |
|                            |                |   |   |             |                                   | Total Minor Head    101 : |           |          |                      | 5,22,978         | 5,049                              | 54,000    | 6,600    | 4,57,329                | 5,17,929            |
|                            |                | 113   | (02) Sample Survey On Major Live Stock Products                     | 0           | (01) Salaries, Sumtuary Allowance | General-Voted             | 1125      | Voucher  | 4,82,556             | 3,000            | 79,000                             | 11,000    | 3,89,556 | 4,79,556                |                     |
|                            |                |   |   |             |                                   | General-Voted             | 1293      | Voucher  | 1,43,090             | 0                | 11,000                             | 0         | 1,32,090 | 1,43,090                |                     |
|                            |                |   |   |             |                                   | Total Object Head-- I :   |           |          |                      | 6,25,646         | 3,000                              | 90,000    | 11,000   | 5,21,646                | 6,22,646            |
|                            |                |   |   |             |                                   | Total Sub Head :          |           |          |                      | 6,25,646         | 3,000                              | 90,000    | 11,000   | 5,21,646                | 6,22,646            |
|                            |                |   |   |             |                                   | Total Minor Head    113 : |           |          |                      | 6,25,646         | 3,000                              | 90,000    | 11,000   | 5,21,646                | 6,22,646            |
|                            |                |   | Total Sub Major Head    0 :   |             |                                   |                           | 11,48,624 | 8,049    | 1,44,000             | 17,600           | 9,78,975                           | 11,40,575 |          |                         |                     |
| Total Major Head    2403 : |                |   |   | 11,48,624   | 8,049                             | 1,44,000                  | 17,600    | 9,78,975 | 11,40,575            |                  |                                    |           |          |                         |                     |
| 2415                       | 03             | 004   | (01) Clinical Laboratory And Disease Investigation                  | 0           | (01) Salaries, Sumtuary Allowance | General-Voted             | 1139      | Voucher  | 25,338               | 0                | 0                                  | 0         | 25,338   | 25,338                  |                     |
|                            |                |   |   |             |                                   | General-Voted             | 1140      | Voucher  | 4,80,556             | 1,000            | 20,000                             | 8,800     | 4,50,756 | 4,79,556                |                     |
|                            |                |   |   |             |                                   | General-Voted             | 1260      | Voucher  | 1,24,652             | 0                | 29,500                             | 0         | 95,152   | 1,24,652                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                            |   |   |                         |                                   |                            |               |          |          |                      |                  |                                    |        |           |                         |                     |
|---------------------|----------------------------|---|---|-------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :            |                            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                         |                                   |                            |               |          |          |                      |                  |                                    |        |           |                         |                     |
| Department :        |                            | A.H and   Vety Department   |   |                         |                                   |                            |               |          |          |                      |                  |                                    |        |           |                         |                     |
| Treasury            |                            | Shillong (North) Treasury   |   |                         |                                   |                            |               |          |          |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :            |                            | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |                         |                                   |                            |               |          |          |                      |                  |                                    |        |           |                         |                     |
| Month of Account:   |                            | APR/2022  |   |                         |                                   |                            |               |          |          |                      |                  |                                    |        |           |                         |                     |
| Major Head          | Sub Major Head             | Minor Head  | Sub Head  | Sub Sub Head            | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                            |   |   |                         |                                   |                            |               |          |          |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2415                | 03                         | 004   | (01) Clinical Laboratory And Disease Investigation              | 0                       | (01) Salaries, Sumtuary Allowance | Total Object Head--   1 :  |               |          |          | 6,30,546             | 1,000            | 49,500                             | 8,800  | 5,71,246  | 6,29,546                |                     |
|                     |                            |   |   |                         |                                   | Total Sub Head :           |               |          |          | 6,30,546             | 1,000            | 49,500                             | 8,800  | 5,71,246  | 6,29,546                |                     |
|                     |                            |   | (02) Vaccine Depot.Shillong                                     | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 1141     | Voucher  | 3,57,719             | 2,000            | 43,230                             | 6,600  | 3,05,889  | 3,55,719                |                     |
|                     |                            |   |   |                         |                                   | Total Object Head--   1 :  |               |          |          | 3,57,719             | 2,000            | 43,230                             | 6,600  | 3,05,889  | 3,55,719                |                     |
|                     |                            |   |   |                         |                                   | Total Sub Head :           |               |          |          | 3,57,719             | 2,000            | 43,230                             | 6,600  | 3,05,889  | 3,55,719                |                     |
|                     |                            |   |   |                         |                                   | Total Minor Head    4 :    |               |          |          | 9,88,265             | 3,000            | 92,730                             | 15,400 | 8,77,135  | 9,85,265                |                     |
|                     |                            |   |   |                         |                                   | Total Sub Major Head   3 : |               |          |          | 9,88,265             | 3,000            | 92,730                             | 15,400 | 8,77,135  | 9,85,265                |                     |
|                     | Total Major Head    2415 : |   |   |                         | 9,88,265                          | 3,000                      | 92,730        | 15,400   | 8,77,135 | 9,85,265             |                  |                                    |        |           |                         |                     |
| Total of Month    : |                            |   |   |                         |                                   |                            |               |          |          | 21,36,889            | 11,049           | 2,36,730                           | 33,000 | 18,56,110 | 21,25,840               |                     |
| Month of Account:   |                            | MAY/2022  |   |                         |                                   |                            |               |          |          |                      |                  |                                    |        |           |                         |                     |
| Major Head          | Sub Major Head             | Minor Head  | Sub Head  | Sub Sub Head            | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                            |   |   |                         |                                   |                            |               |          |          |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                | 00                         | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                       | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi |               | 2087     | Voucher  | 73,179               | 0                | 0                                  | 0      | 73,179    | 73,179                  |                     |
|                     |                            |   |   |                         |                                   | Total Object Head--   14 : |               |          |          | 73,179               | 0                | 0                                  | 0      | 73,179    | 73,179                  |                     |
|                     |                            |   |   |                         |                                   | Total Sub Head :           |               |          |          | 73,179               | 0                | 0                                  | 0      | 73,179    | 73,179                  |                     |
|                     |                            |   |   | Total Minor Head    1 : |                                   |                            |               | 73,179   | 0        | 0                    | 0                | 73,179                             | 73,179 |           |                         |                     |
|                     |                            | 101   | (09) Animal Disease   | 0                       | (01) Salaries, Sumtuary           | General-Voted              |               | 1431     | Voucher  | 70,213               | 0                | 0                                  | 0      | 70,213    | 70,213                  |                     |

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|                   |                |  |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
|-------------------|----------------|--|--|--------------|-----------------------------------|---------------------------|-------------------|-------------------------|---------------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|--|--|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Department :      |                | A.H and   Vety Department  |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Treasury          |                | Shillong (North) Treasury  |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
| D.D.O. :          |                | 100007     Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Month of Account: |                | MAY/2022   |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                       | Head                      | Categorised Schme | Plan/Non-Plan           | T.V. No.      | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |
|                   |                |  |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |  |  |
| 2403              | 00             | 101  | (09) Animal Disease Surveillance                   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 42                | Voucher                 | 41,578        | 0      | 0                    | 0                | 41,578                             | 41,578   |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | General-Voted             | 567               | Voucher                 | 1,39,186      | 0      | 25,000               | 0                | 1,14,186                           | 1,39,186 |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Object Head--   I : |                   |                         |               |        | 2,50,977             | 0                | 25,000                             | 0        | 2,25,977 | 2,50,977                |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Sub Head :          |                   |                         |               |        | 2,50,977             | 0                | 25,000                             | 0        | 2,25,977 | 2,50,977                |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Minor Head    101 : |                   |                         |               |        | 2,50,977             | 0                | 25,000                             | 0        | 2,25,977 | 2,50,977                |                     |  |  |  |
|                   |                |  |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |                | 113  | (02) Sample Survey On Major Live Stock Products    | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 2275              | Voucher                 | 27,640        | 0      | 0                    | 0                | 27,640                             | 27,640   |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | General-Voted             | 570               | Voucher                 | 1,43,090      | 0      | 11,000               | 0                | 1,32,090                           | 1,43,090 |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | General-Voted             | 574               | Voucher                 | 4,82,556      | 3,000  | 77,000               | 11,000           | 3,91,556                           | 4,79,556 |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Object Head--   I : |                   |                         |               |        | 6,53,286             | 3,000            | 88,000                             | 11,000   | 5,51,286 | 6,50,286                |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Sub Head :          |                   |                         |               |        | 6,53,286             | 3,000            | 88,000                             | 11,000   | 5,51,286 | 6,50,286                |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Minor Head    113 : |                   |                         |               |        | 6,53,286             | 3,000            | 88,000                             | 11,000   | 5,51,286 | 6,50,286                |                     |  |  |  |
|                   |                | Total Sub Major Head   0 :   |  |              |                                   |                           | 9,77,442          | 3,000                   | 1,13,000      | 11,000 | 8,50,442             | 9,74,442         |                                    |          |          |                         |                     |  |  |  |
|                   |                | Total Major Head    2403 :   |  |              |                                   |                           | 9,77,442          | 3,000                   | 1,13,000      | 11,000 | 8,50,442             | 9,74,442         |                                    |          |          |                         |                     |  |  |  |
| 2415              | 03             | 004  | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 1401              | Voucher                 | 36,839        | 0      | 0                    | 0                | 36,839                             | 36,839   |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | General-Voted             | 479               | Voucher                 | 4,68,210      | 1,000  | 9,000                | 8,800            | 4,49,410                           | 4,67,210 |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | General-Voted             | 490               | Voucher                 | 1,24,652      | 0      | 29,500               | 0                | 95,152                             | 1,24,652 |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | General-Voted             | 95                | Voucher                 | 14,817        | 0      | 0                    | 0                | 14,817                             | 14,817   |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Object Head--   I : |                   |                         |               |        | 6,44,518             | 1,000            | 38,500                             | 8,800    | 5,96,218 | 6,43,518                |                     |  |  |  |
|                   |                |  |  |              |                                   | Total Sub Head :          |                   |                         |               |        | 6,44,518             | 1,000            | 38,500                             | 8,800    | 5,96,218 | 6,43,518                |                     |  |  |  |
|                   |                |  |  |              |                                   |                           |                   |                         |               |        |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |                |  |  |              |                                   | (02) Vaccine              | 0                 | (01) Salaries, Sumtuary | General-Voted | 91     | Voucher              | 3,57,719         | 2,000                              | 43,230   | 6,600    | 3,05,889                | 3,55,719            |  |  |  |

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|                   |                |   |                                  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
|-------------------|----------------|---|----------------------------------|--------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |                                  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| D.D.O. :          |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |                                  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Month of Account: |                | MAY/2022  |                                  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                  |              |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2415              | 03             | 004   | (02) Vaccine Depot.Shillong      | 0            | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 :  |               |          |         | 3,57,719             | 2,000            | 43,230                             | 6,600  | 3,05,889  | 3,55,719                |                      |
|                   |                |   |                                  |              |   | Total Sub Head :         |               |          |         | 3,57,719             | 2,000            | 43,230                             | 6,600  | 3,05,889  | 3,55,719                |                      |
|                   |                |   |                                  |              |   | Total Minor Head 4 :     |               |          |         | 10,02,237            | 3,000            | 81,730                             | 15,400 | 9,02,107  | 9,99,237                |                      |
|                   |                |   |                                  |              |   | Total Sub Major Head 3 : |               |          |         | 10,02,237            | 3,000            | 81,730                             | 15,400 | 9,02,107  | 9,99,237                |                      |
|                   |                |   |                                  |              |   | Total Major Head 2415 :  |               |          |         | 10,02,237            | 3,000            | 81,730                             | 15,400 | 9,02,107  | 9,99,237                |                      |
|                   |                |   |                                  |              |   | Total of Month :         |               |          |         | 19,79,679            | 6,000            | 1,94,730                           | 26,400 | 17,52,549 | 19,73,679               |                      |
| Month of Account: |                | JUN/2022  |                                  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                  |              |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             | 101   | (09) Animal Disease Surveillance | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            |               | 120      | Voucher | 1,13,224             | 0                | 0                                  | 0      | 1,13,224  | 1,13,224                |                      |
|                   |                |   |                                  |              |   | General-Voted            |               | 152      | Voucher | 1,39,186             | 0                | 25,000                             | 0      | 1,14,186  | 1,39,186                |                      |
|                   |                |   |                                  |              |   | General-Voted            |               | 2880     | Voucher | 34,521               | 0                | 0                                  | 0      | 34,521    | 34,521                  |                      |
|                   |                |   |                                  |              |   | General-Voted            |               | 2881     | Voucher | 26,231               | 0                | 0                                  | 0      | 26,231    | 26,231                  |                      |
|                   |                |   |                                  |              |   | Total Object Head-- 1 :  |               |          |         | 3,13,162             | 0                | 25,000                             | 0      | 2,88,162  | 3,13,162                |                      |
|                   |                |   |                                  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted            |               | 3527     | Voucher | 19,068               | 0                | 0                                  | 0      | 19,068    | 19,068                  |                      |
|                   |                |   |                                  |              |   | General-Voted            |               | 3530     | Voucher | 18,348               | 0                | 0                                  | 0      | 18,348    | 18,348                  |                      |
|                   |                |   |                                  |              |   | Total Object Head-- 11 : |               |          |         | 37,416               | 0                | 0                                  | 0      | 37,416    | 37,416                  |                      |
|                   |                |   |                                  |              |   | Total Sub Head :         |               |          |         | 3,50,578             | 0                | 25,000                             | 0      | 3,25,578  | 3,50,578                |                      |

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|                             |                |   |  |   |                                   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-----------------------------|----------------|---|--|---|-----------------------------------|-----------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |   |                                   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                    |                | Shillong (North) Treasury   |  |   |                                   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                    |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |   |                                   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:           |                | JUN/2022  |  |   |                                   |                                   |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head                                    | Object Head                       | Head                              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |   |                                   |                                   |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                        | 00             | 101   | Total Minor Head    101 :                          |   |                                   |                                   |                   |               |          |          | 3,50,578             | 0                | 25,000                             | 0        | 3,25,578 | 3,50,578                |                     |
|                             |                |   | 113  | (02) Sample Survey On Major Live Stock Products | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted     | 123           | Voucher  | 4,06,078 | 3,000                | 97,000           | 11,000                             | 2,95,078 | 4,03,078 |                         |                     |
|                             |                |   |  |   |                                   |                                   | General-Voted     | 154           | Voucher  | 1,43,090 | 0                    | 11,000           | 0                                  | 1,32,090 | 1,43,090 |                         |                     |
|                             |                |   |  |   |                                   |                                   | General-Voted     | 2879          | Voucher  | 35,621   | 0                    | 0                | 0                                  | 35,621   | 35,621   |                         |                     |
|                             |                |   |  |   |                                   |                                   | General-Voted     | 2883          | Voucher  | 95,502   | 0                    | 0                | 0                                  | 95,502   | 95,502   |                         |                     |
|                             |                |   | Total Object Head--    I :                         |   |                                   |                                   |                   |               |          |          | 6,80,291             | 3,000            | 1,08,000                           | 11,000   | 5,58,291 | 6,77,291                |                     |
|                             |                |   | (11) Travel Expenses, Conveyance Allowances        | General-Voted                                   | 3526                              | Voucher                           | 18,348            | 0             | 0        | 0        | 18,348               | 18,348           |                                    |          |          |                         |                     |
|                             |                |   |  | Total Object Head--    II :                     |                                   |                                   |                   |               |          |          |                      | 18,348           | 0                                  | 0        | 0        | 18,348                  | 18,348              |
|                             |                |   | Total Sub Head :                                   |   |                                   |                                   |                   |               |          |          | 6,98,639             | 3,000            | 1,08,000                           | 11,000   | 5,76,639 | 6,95,639                |                     |
|                             |                |   | Total Minor Head    113 :                          |   |                                   |                                   |                   |               |          |          | 6,98,639             | 3,000            | 1,08,000                           | 11,000   | 5,76,639 | 6,95,639                |                     |
| Total Sub Major Head    0 : |                |   |  |   |                                   |                                   |                   | 10,49,217     | 3,000    | 1,33,000 | 11,000               | 9,02,217         | 10,46,217                          |          |          |                         |                     |
| Total Major Head    2403 :  |                |   |  |   |                                   |                                   |                   | 10,49,217     | 3,000    | 1,33,000 | 11,000               | 9,02,217         | 10,46,217                          |          |          |                         |                     |
| 2415                        | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0   | (01) Salaries, Sumtuary Allowance | General-Voted                     | 2826              | Voucher       | 31,053   | 0        | 0                    | 0                | 31,053                             | 31,053   |          |                         |                     |
|                             |                |   |  |   |                                   | General-Voted                     | 2827              | Voucher       | 1,14,095 | 0        | 0                    | 0                | 1,14,095                           | 1,14,095 |          |                         |                     |
|                             |                |   |  |   |                                   | General-Voted                     | 441               | Voucher       | 5,05,894 | 1,000    | 9,000                | 8,800            | 4,87,094                           | 5,04,894 |          |                         |                     |
|                             |                |   |  |   |                                   | General-Voted                     | 475               | Voucher       | 1,24,652 | 0        | 29,500               | 0                | 95,152                             | 1,24,652 |          |                         |                     |
|                             |                |   |  |   |                                   | Total Object Head--    I :        |                   |               |          |          |                      |                  |                                    | 7,75,694 | 1,000    | 38,500                  | 8,800               |
|                             |                |   | Total Sub Head :                                   |   |                                   |                                   |                   |               |          |          | 7,75,694             | 1,000            | 38,500                             | 8,800    | 7,27,394 | 7,74,694                |                     |
|                             |                |   | (02) Vaccine Depot.Shillong                        | 0   | (01) Salaries, Sumtuary Allowance | General-Voted                     | 2824              | Voucher       | 83,916   | 0        | 0                    | 0                | 83,916                             | 83,916   |          |                         |                     |
|                             |                |   |  |   |                                   | General-Voted                     | 457               | Voucher       | 3,57,719 | 2,000    | 43,230               | 6,600            | 3,05,889                           | 3,55,719 |          |                         |                     |



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|                     |                |   |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
|---------------------|----------------|---|---|--------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :            |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account:   |                | JUN/2022  |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                            |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2415                | 03             | 004   | (02) Vaccine Depot.Shillong                     | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head--   1 :  |               |          |         | 4,41,635             | 2,000            | 43,230                             | 6,600  | 3,89,805  | 4,39,635                |                     |
|                     |                |   |   |              |                                   | Total Sub Head :           |               |          |         | 4,41,635             | 2,000            | 43,230                             | 6,600  | 3,89,805  | 4,39,635                |                     |
|                     |                |   |   |              |                                   | Total Minor Head    4 :    |               |          |         | 12,17,329            | 3,000            | 81,730                             | 15,400 | 11,17,199 | 12,14,329               |                     |
|                     |                |   |   |              |                                   | Total Sub Major Head   3 : |               |          |         | 12,17,329            | 3,000            | 81,730                             | 15,400 | 11,17,199 | 12,14,329               |                     |
|                     |                |   |   |              |                                   | Total Major Head    2415 : |               |          |         | 12,17,329            | 3,000            | 81,730                             | 15,400 | 11,17,199 | 12,14,329               |                     |
| Total of Month    : |                |   |   |              |                                   |                            |               |          |         | 22,66,546            | 6,000            | 2,14,730                           | 26,400 | 20,19,416 | 22,60,546               |                     |
| Month of Account:   |                | JUL/2022  |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                            |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                | 00             | 101   | (09) Animal Disease Surveillance                | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 631      | Voucher | 1,42,375             | 0                | 25,000                             | 0      | 1,17,375  | 1,42,375                |                     |
|                     |                |   |   |              |                                   | General-Voted              |               | 658      | Voucher | 1,15,630             | 0                | 0                                  | 0      | 1,15,630  | 1,15,630                |                     |
|                     |                |   |   |              |                                   | Total Object Head--   1 :  |               |          |         | 2,58,005             | 0                | 25,000                             | 0      | 2,33,005  | 2,58,005                |                     |
|                     |                |   |   |              |                                   | Total Sub Head :           |               |          |         | 2,58,005             | 0                | 25,000                             | 0      | 2,33,005  | 2,58,005                |                     |
|                     |                |   |   |              |                                   | Total Minor Head    101 :  |               |          |         | 2,58,005             | 0                | 25,000                             | 0      | 2,33,005  | 2,58,005                |                     |
|                     |                | 113   | (02) Sample Survey On Major Live Stock Products | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 2375     | Voucher | 16,470               | 0                | 0                                  | 0      | 16,470    | 16,470                  |                     |
|                     |                |   |   |              |                                   | General-Voted              |               | 625      | Voucher | 1,46,375             | 0                | 11,000                             | 0      | 1,35,375  | 1,46,375                |                     |
|                     |                |   |   |              |                                   | General-Voted              |               | 661      | Voucher | 4,14,760             | 3,000            | 97,000                             | 11,000 | 3,03,760  | 4,11,760                |                     |
|                     |                |   |   |              |                                   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |

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|                            |                |   |  |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                      |  |
|----------------------------|----------------|---|--|--------------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|----------------------|--|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                      |  |
| Department :               |                | A.H and   Vety Department   |  |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                      |  |
| Treasury                   |                | Shillong (North) Treasury   |  |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                      |  |
| D.D.O. :                   |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                      |  |
| Month of Account:          |                | JUL/2022  |  |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                      |  |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |  |
|                            |                |   |  |              |   |                            |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                      |  |
| 2403                       | 00             | 113   | (02) Sample Survey On Major Live Stock Products    | 0            | (01) Salaries, Sumtuary Allowance           |                            |               |          |           | 5,77,605             | 3,000            | 1,08,000                           |          | 11,000    | 4,55,605                | 5,74,605             |  |
|                            |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 2988          | Voucher  | 3,062     | 0                    | 0                | 0                                  | 3,062    | 3,062     |                         |                      |  |
|                            |                |   |  |              | Total Object Head--   I :                   |                            |               |          | 3,062     | 0                    | 0                | 0                                  | 3,062    | 3,062     |                         |                      |  |
|                            |                |   |  |              | Total Sub Head :                            |                            |               |          | 5,80,667  | 3,000                | 1,08,000         | 11,000                             | 4,58,667 | 5,77,667  |                         |                      |  |
|                            |                |   |  |              | Total Minor Head    113 :                   |                            |               |          | 5,80,667  | 3,000                | 1,08,000         | 11,000                             | 4,58,667 | 5,77,667  |                         |                      |  |
|                            |                |   |  |              | Total Sub Major Head   0 :                  |                            |               |          | 8,38,672  | 3,000                | 1,33,000         | 11,000                             | 6,91,672 | 8,35,672  |                         |                      |  |
| Total Major Head    2403 : |                |   |  | 8,38,672     | 3,000                                       | 1,33,000                   | 11,000        | 6,91,672 | 8,35,672  |                      |                  |                                    |          |           |                         |                      |  |
| 2415                       | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted              | 2419          | Voucher  | 23,520    | 0                    | 0                | 0                                  | 23,520   | 23,520    |                         |                      |  |
|                            |                |   |  |              |   | General-Voted              | 467           | Voucher  | 5,16,640  | 1,000                | 17,000           | 8,800                              | 4,89,840 | 5,15,640  |                         |                      |  |
|                            |                |   |  |              |   | General-Voted              | 484           | Voucher  | 1,27,475  | 0                    | 29,500           | 0                                  | 97,975   | 1,27,475  |                         |                      |  |
|                            |                |   |  |              | Total Object Head--   I :                   |                            |               |          | 6,67,635  | 1,000                | 46,500           | 8,800                              | 6,11,335 | 6,66,635  |                         |                      |  |
|                            |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 2133          | Voucher  | 30,000    | 0                    | 0                | 0                                  | 30,000   | 30,000    |                         |                      |  |
|                            |                |   |  |              |   | Total Object Head--   II : |               |          |           | 30,000               | 0                | 0                                  | 0        | 30,000    | 30,000                  |                      |  |
|                            |                |   |  |              | Total Sub Head :                            |                            |               |          | 6,97,635  | 1,000                | 46,500           | 8,800                              | 6,41,335 | 6,96,635  |                         |                      |  |
|                            |                |   | (02) Vaccine Depot.Shillong                        | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted              | 511           | Voucher  | 3,65,390  | 2,000                | 43,230           | 6,600                              | 3,13,560 | 3,63,390  |                         |                      |  |
|                            |                |   |  |              |   | Total Object Head--   I :  |               |          |           | 3,65,390             | 2,000            | 43,230                             | 6,600    | 3,13,560  | 3,63,390                |                      |  |
|                            |                |   |  |              | Total Sub Head :                            |                            |               |          | 3,65,390  | 2,000                | 43,230           | 6,600                              | 3,13,560 | 3,63,390  |                         |                      |  |
|                            |                |   |  |              | Total Minor Head    4 :                     |                            |               |          | 10,63,025 | 3,000                | 89,730           | 15,400                             | 9,54,895 | 10,60,025 |                         |                      |  |

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|                   |    |   |   |          |   |                             |               |          |          |                      |                  |                                    |        |      |                         |                     |           |
|-------------------|----|---|---|----------|---|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                             |               |          |          |                      |                  |                                    |        |      |                         |                     |           |
| Department :      |    | A.H and   Vety Department   |   |          |   |                             |               |          |          |                      |                  |                                    |        |      |                         |                     |           |
| Treasury          |    | Shillong (North) Treasury   |   |          |   |                             |               |          |          |                      |                  |                                    |        |      |                         |                     |           |
| D.D.O. :          |    | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |          |   |                             |               |          |          |                      |                  |                                    |        |      |                         |                     |           |
| Month of Account: |    | JUL/2022  |   |          |   |                             |               |          |          |                      |                  |                                    |        |      |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head                                      | Sub Head | Object Head                                     | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |   |          |   |                             |               |          |          |                      |                  | 8009                               | -      | 7610 |                         |                     |           |
| 2415              | 03 |   |   |          |   | Total Sub Major Head    3 : |               |          |          | 10,63,025            | 3,000            | 89,730                             | 15,400 |      |                         | 9,54,895            | 10,60,025 |
|                   |    |   |   |          |   | Total Major Head    2415 :  |               |          |          | 10,63,025            | 3,000            | 89,730                             | 15,400 |      |                         | 9,54,895            | 10,60,025 |
|                   |    |   |   |          |   | Total of Month    :         |               |          |          | 19,01,697            | 6,000            | 2,22,730                           | 26,400 |      |                         | 16,46,567           | 18,95,697 |
| Month of Account: |    | AUG/2022  |   |          |   |                             |               |          |          |                      |                  |                                    |        |      |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head                                      | Sub Head | Object Head                                     | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |   |          |   |                             |               |          |          |                      |                  | 8009                               | -      | 7610 |                         |                     |           |
| 2403              | 00 | 101   | (09) Animal Disease Surveillance                | 0        | (01) Salaries, Sumtuary Allowance               | General-Voted               | 276           | Voucher  | 1,42,375 | 0                    | 25,000           | 0                                  |        |      | 1,17,375                | 1,42,375            |           |
|                   |    |   |   |          |   | General-Voted               | 279           | Voucher  | 1,16,314 | 0                    | 0                | 0                                  |        |      | 1,16,314                | 1,16,314            |           |
|                   |    |   |   |          |   | Total Object Head--    1 :  |               |          |          | 2,58,689             | 0                | 25,000                             | 0      |      |                         | 2,33,689            | 2,58,689  |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances     | General-Voted               | 318           | Voucher  | 8,076    | 0                    | 0                | 0                                  |        |      | 8,076                   | 8,076               |           |
|                   |    |   |   |          |   | Total Object Head--    11 : |               |          |          | 8,076                | 0                | 0                                  | 0      |      |                         | 8,076               | 8,076     |
|                   |    |   |   |          | (13) Office Expenses                            | General-Voted               | 1688          | Voucher  | 26,000   | 0                    | 0                | 0                                  |        |      | 26,000                  | 26,000              |           |
|                   |    |   |   |          |   | General-Voted               | 319           | Voucher  | 24,000   | 0                    | 0                | 0                                  |        |      | 24,000                  | 24,000              |           |
|                   |    |   |   |          |   | Total Object Head--    13 : |               |          |          | 50,000               | 0                | 0                                  | 0      |      |                         | 50,000              | 50,000    |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | General-Voted               | 1689          | Voucher  | 40,000   | 0                    | 0                | 0                                  |        |      | 40,000                  | 40,000              |           |
|                   |    |   |   |          |   | Total Object Head--    21 : |               |          |          | 40,000               | 0                | 0                                  | 0      |      |                         | 40,000              | 40,000    |
|                   |    |   |   |          | Total Sub Head    :                             |                             |               |          |          | 3,56,765             | 0                | 25,000                             | 0      |      |                         | 3,31,765            | 3,56,765  |
|                   |    |   | (10) Systematic Control Of Livestock Disease Of | 0        | (01) Salaries, Sumtuary Allowance               | General-Voted               | 2258          | Voucher  | 2,70,568 | 5,049                | 29,000           | 6,600                              |        |      | 2,29,919                | 2,65,519            |           |
|                   |    |   |   |          |   | General-Voted               | 2264          | Voucher  | 64,152   | 0                    | 0                | 0                                  |        |      | 64,152                  | 64,152              |           |

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|                   |    |   |   |                        |   |                   |                                   |               |          |                      |                  |                                    |           |          |                         |                     |
|-------------------|----|---|---|------------------------|---|-------------------|-----------------------------------|---------------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                        |   |                   |                                   |               |          |                      |                  |                                    |           |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                        |   |                   |                                   |               |          |                      |                  |                                    |           |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |                        |   |                   |                                   |               |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |    | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |                        |   |                   |                                   |               |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |    | AUG/2022  |   |                        |   |                   |                                   |               |          |                      |                  |                                    |           |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head               | Object Head                                     | Categorised Schme | Plan/Non-Plan                     | T.V. No.      | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                        |   |                   |                                   |               |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00 | 101   | (10) Systematic Control Of Livestock Disease Of National Importance | 0                      | (01) Salaries, Sumtuary Allowance               | General-Voted     | 2621                              | Voucher       | 5,52,800 | 10,098               | 59,000           | 13,200                             | 4,70,502  | 5,42,702 |                         |                     |
|                   |    |   |   |                        | Total Object Head-- 1 :                         |                   |                                   |               | 8,87,520 | 15,147               | 88,000           | 19,800                             | 7,64,573  | 8,72,373 |                         |                     |
|                   |    |   |   |                        | (13) Office Expenses                            | General-Voted     | 1691                              | Voucher       | 5,000    | 0                    | 0                | 0                                  | 5,000     | 5,000    |                         |                     |
|                   |    |   |   |                        | Total Object Head-- 13 :                        |                   |                                   |               | 5,000    | 0                    | 0                | 0                                  | 5,000     | 5,000    |                         |                     |
|                   |    |   |   |                        | 21.Materials And Supplies, Store And Equipments | General-Voted     | 1687                              | Voucher       | 25,000   | 0                    | 0                | 0                                  | 25,000    | 25,000   |                         |                     |
|                   |    |   |   |                        | Total Object Head-- 21 :                        |                   |                                   |               | 25,000   | 0                    | 0                | 0                                  | 25,000    | 25,000   |                         |                     |
|                   |    |   |   | Total Sub Head :       |   |                   |                                   | 9,17,520      | 15,147   | 88,000               | 19,800           | 7,94,573                           | 9,02,373  |          |                         |                     |
|                   |    |   |   | Total Minor Head 101 : |   |                   |                                   | 12,74,285     | 15,147   | 1,13,000             | 19,800           | 11,26,338                          | 12,59,138 |          |                         |                     |
|                   |    |   |   | 113                    | (02) Sample Survey On Major Live Stock Products | 0                 | (01) Salaries, Sumtuary Allowance | General-Voted | 277      | Voucher              | 1,50,500         | 0                                  | 11,280    | 0        | 1,39,220                | 1,50,500            |
|                   |    |   | General-Voted   |                        |   |                   | 312                               | Voucher       | 4,26,640 | 3,000                | 97,100           | 11,000                             | 3,15,540  | 4,23,640 |                         |                     |
|                   |    | Total Object Head-- 1 :   |   |                        |   | 5,77,140          | 3,000                             | 1,08,380      | 11,000   | 4,54,760             | 5,74,140         |                                    |           |          |                         |                     |
|                   |    |   | (13) Office Expenses  |                        |   | General-Voted     | 1276                              | Voucher       | 8,000    | 0                    | 0                | 0                                  | 8,000     | 8,000    |                         |                     |
|                   |    |   |   |                        |   | General-Voted     | 1277                              | Voucher       | 7,000    | 0                    | 0                | 0                                  | 7,000     | 7,000    |                         |                     |
|                   |    | Total Object Head-- 13 :  |   |                        |   | 15,000            | 0                                 | 0             | 0        | 15,000               | 15,000           |                                    |           |          |                         |                     |
|                   |    |   | 21. Materials And Supplies, Store And Equipment                     |                        |   | General-Voted     | 2169                              | Voucher       | 10,000   | 0                    | 0                | 0                                  | 10,000    | 10,000   |                         |                     |
|                   |    |   | Total Object Head-- 21 :  |                        |   |                   | 10,000                            | 0             | 0        | 0                    | 10,000           | 10,000                             |           |          |                         |                     |
|                   |    | 51. Motor Vehicles  |   |                        |   | General-Voted     | 1278                              | Voucher       | 15,000   | 0                    | 0                | 0                                  | 15,000    | 15,000   |                         |                     |
|                   |    | Total Object Head-- 51 :  |   |                        |   | 15,000            | 0                                 | 0             | 0        | 15,000               | 15,000           |                                    |           |          |                         |                     |
|                   |    | Total Sub Head :  |   |                        |   | 6,17,140          | 3,000                             | 1,08,380      | 11,000   | 4,94,760             | 6,14,140         |                                    |           |          |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |  |  |              |  |   |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |  |
|-------------------|----------------|--|--|--------------|--|---|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |   |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |  |
| Department :      |                | A.H and   Vety Department  |  |              |  |   |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |  |
| Treasury          |                | Shillong (North) Treasury  |  |              |  |   |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |  |
| D.D.O. :          |                | 100007     Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |              |  |   |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |  |
| Month of Account: |                | AUG/2022   |  |              |  |   |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                                      | Head  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |  |  |              |  |   |                   |               |          |        |                      |                  |                                    | 8009     | -         | 7610                    |                     |  |
| 2403              | 00             | 113  | Total Minor Head    113 :                          |              |  |   |                   |               |          |        | 6,17,140             | 3,000            | 1,08,380                           | 11,000   | 4,94,760  | 6,14,140                |                     |  |
|                   |                |  | Total Sub Major Head    0 :                        |              |  |   |                   |               |          |        | 18,91,425            | 18,147           | 2,21,380                           | 30,800   | 16,21,098 | 18,73,278               |                     |  |
|                   |                |  | Total Major Head    2403 :                         |              |  |   |                   |               |          |        | 18,91,425            | 18,147           | 2,21,380                           | 30,800   | 16,21,098 | 18,73,278               |                     |  |
| 2415              | 03             | 004  | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted                               | 431               | Voucher       | 5,28,412 | 1,000  | 20,000               | 8,800            | 4,98,612                           | 5,27,412 |           |                         |                     |  |
|                   |                |  |  |              |  | General-Voted                               | 434               | Voucher       | 1,30,975 | 0      | 10,000               | 0                | 1,20,975                           | 1,30,975 |           |                         |                     |  |
|                   |                |  |  |              |  | Total Object Head--    1 :                  |                   |               |          |        | 6,59,387             | 1,000            | 30,000                             | 8,800    | 6,19,587  | 6,58,387                |                     |  |
|                   |                |  |  |              | 02. Wages  | General-Voted                               | 2636              | Voucher       | 1,14,138 | 0      | 0                    | 0                | 1,14,138                           | 1,14,138 |           |                         |                     |  |
|                   |                |  |  |              |  | Total Object Head--    2 :                  |                   |               |          |        | 1,14,138             | 0                | 0                                  | 0        | 1,14,138  | 1,14,138                |                     |  |
|                   |                |  |  |              | (13) Office Expenses                             | General-Voted                               | 1836              | Voucher       | 15,000   | 0      | 0                    | 0                | 15,000                             | 15,000   |           |                         |                     |  |
|                   |                |  |  |              |  | Total Object Head--    13 :                 |                   |               |          |        | 15,000               | 0                | 0                                  | 0        | 15,000    | 15,000                  |                     |  |
|                   |                |  |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted                               | 1833              | Voucher       | 35,000   | 0      | 0                    | 0                | 35,000                             | 35,000   |           |                         |                     |  |
|                   |                |  |  |              |  | Total Object Head--    21 :                 |                   |               |          |        | 35,000               | 0                | 0                                  | 0        | 35,000    | 35,000                  |                     |  |
|                   |                |  | Total Sub Head :                                   |              |  |   |                   | 8,23,525      | 1,000    | 30,000 | 8,800                | 7,83,725         | 8,22,525                           |          |           |                         |                     |  |
|                   |                |  | (02) Vaccine Depot.Shillong                        | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted                               | 388               | Voucher       | 3,73,115 | 2,000  | 38,500               | 6,600            | 3,26,015                           | 3,71,115 |           |                         |                     |  |
|                   |                |  |  |              |  | Total Object Head--    1 :                  |                   |               |          |        | 3,73,115             | 2,000            | 38,500                             | 6,600    | 3,26,015  | 3,71,115                |                     |  |
|                   |                |  |  |              |  | (11) Travel Expenses, Conveyance Allowances | General-Voted     | 479           | Voucher  | 8,076  | 0                    | 0                | 0                                  | 8,076    | 8,076     |                         |                     |  |
|                   |                |  |  |              | Total Object Head--    11 :                      |   |                   |               |          | 8,076  | 0                    | 0                | 0                                  | 8,076    | 8,076     |                         |                     |  |
|                   |                |  |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted                               | 2825              | Voucher       | 17,472   | 0      | 0                    | 0                | 17,472                             | 17,472   |           |                         |                     |  |
|                   |                |  |  |              |  | Total Object Head--    21 :                 |                   |               |          |        | 17,472               | 0                | 0                                  | 0        | 17,472    | 17,472                  |                     |  |

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|                   |                |  |   |             |   |               |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----------------|--|---|-------------|---|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |             |   |               |          |         |                      |                  |                                    |        |                         |                     |
| Department :      |                | A.H and Vety Department  |   |             |   |               |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |                | Shillong (North) Treasury  |   |             |   |               |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |                | 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong   |   |             |   |               |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |                | AUG/2022   |   |             |   |               |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |   |               |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2415              | 03             | 004  | (02) Vaccine Depot.Shillong   |             | Total Sub Head :                            |               |          |         | 3,98,663             | 2,000            | 38,500                             | 6,600  | 3,51,563                | 3,96,663            |
|                   |                |  |   |             | Total Minor Head 4 :                        |               |          |         | 12,22,188            | 3,000            | 68,500                             | 15,400 | 11,35,288               | 12,19,188           |
|                   |                |  |   |             | Total Sub Major Head 3 :                    |               |          |         | 12,22,188            | 3,000            | 68,500                             | 15,400 | 11,35,288               | 12,19,188           |
|                   |                |  |   |             | Total Major Head 2415 :                     |               |          |         | 12,22,188            | 3,000            | 68,500                             | 15,400 | 11,35,288               | 12,19,188           |
|                   |                |  |   |             | Total of Month :                            |               |          |         | 31,13,613            | 21,147           | 2,89,880                           | 46,200 | 27,56,386               | 30,92,466           |
| Month of Account: |                | SEP/2022   |   |             |   |               |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |   |               |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2403              | 00             | 101  | (09) Animal Disease Surveillance                                    | 0           | (01) Salaries, Sumtuary Allowance           | General-Voted | 360      | Voucher | 1,17,730             | 0                | 0                                  | 0      | 1,17,730                | 1,17,730            |
|                   |                |  |   |             |   | General-Voted | 364      | Voucher | 1,42,375             | 0                | 25,000                             | 0      | 1,17,375                | 1,42,375            |
|                   |                |  |   |             | Total Object Head-- I :                     |               |          |         | 2,60,105             | 0                | 25,000                             | 0      | 2,35,105                | 2,60,105            |
|                   |                |  |   |             | (11) Travel Expenses, Conveyance Allowances | General-Voted | 2697     | Voucher | 19,068               | 0                | 0                                  | 0      | 19,068                  | 19,068              |
|                   |                |  |   |             | Total Object Head-- II :                    |               |          |         | 19,068               | 0                | 0                                  | 0      | 19,068                  | 19,068              |
|                   |                |  |   |             | Total Sub Head :                            |               |          |         | 2,79,173             | 0                | 25,000                             | 0      | 2,54,173                | 2,79,173            |
|                   |                |  | (10) Systematic Control Of Livestock Disease Of National Importance | 0           | (01) Salaries, Sumtuary Allowance           | General-Voted | 2693     | Voucher | 2,84,130             | 5,049            | 29,000                             | 6,600  | 2,43,481                | 2,79,081            |
|                   |                |  |   |             |   | General-Voted | 353      | Voucher | 2,84,130             | 5,049            | 29,000                             | 6,600  | 2,43,481                | 2,79,081            |
|                   |                |  |   |             | Total Object Head-- I :                     |               |          |         | 5,68,260             | 10,098           | 58,000                             | 13,200 | 4,86,962                | 5,58,162            |

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| Demand :          |                |                          |   | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                          |                  |          |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----------------|--------------------------|---|---------------------------|---|---|--------------------------|------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Department :      |                |                          |   | A.H and Vety Department   |   |   |                          |                  |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |                |                          |   | Shillong (North) Treasury |   |   |                          |                  |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |                |                          |   | 100007                    | Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong   |   |                          |                  |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |                |                          |   | SEP/2022                  |   |   |                          |                  |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head               | Sub Head  | Sub Sub Head              | Object Head   | Head  | Categorised Schme        | Plan/Non-Plan    | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |                          |   |                           |   |   |                          |                  |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403              | 00             | 101                      | (10) Systematic Control Of Livestock Disease Of National Importance |                           |   | Total Sub Head :                            |                          |                  |          |          | 5,68,260             | 10,098           | 58,000                             | 13,200   | 4,86,962 | 5,58,162                |                     |  |
|                   |                |                          |   |                           |   | Total Minor Head 101 :                      |                          |                  |          |          | 8,47,433             | 10,098           | 83,000                             | 13,200   | 7,41,135 | 8,37,335                |                     |  |
|                   |                | 113                      | (02) Sample Survey On Major Live Stock Products                     |                           |   | (01) Salaries, Sumtuary Allowance           | General-Voted            | 410              | Voucher  | 4,96,040 | 4,000                | 1,01,950         | 13,200                             | 3,76,890 | 4,92,040 |                         |                     |  |
|                   |                |                          |   |                           |   |   | General-Voted            | 422              | Voucher  | 1,50,500 | 0                    | 11,280           | 0                                  | 1,39,220 | 1,50,500 |                         |                     |  |
|                   |                |                          |   |                           |   | Total Object Head-- 1 :                     |                          |                  |          |          | 6,46,540             | 4,000            | 1,13,230                           | 13,200   | 5,16,110 | 6,42,540                |                     |  |
|                   |                |                          |   |                           |   | (11) Travel Expenses, Conveyance Allowances | General-Voted            | 2696             | Voucher  | 19,332   | 0                    | 0                | 0                                  | 19,332   | 19,332   |                         |                     |  |
|                   |                |                          |   |                           |   |   | Total Object Head-- 11 : |                  |          |          |                      | 19,332           | 0                                  | 0        | 0        | 19,332                  | 19,332              |  |
|                   |                |                          |   |                           |   | Total Sub Head :                            |                          |                  |          |          | 6,65,872             | 4,000            | 1,13,230                           | 13,200   | 5,35,442 | 6,61,872                |                     |  |
|                   |                | Total Minor Head 113 :   |   |                           |   |   | 6,65,872                 | 4,000            | 1,13,230 | 13,200   | 5,35,442             | 6,61,872         |                                    |          |          |                         |                     |  |
|                   |                | Total Sub Major Head 0 : |   |                           |   |   | 15,13,305                | 14,098           | 1,96,230 | 26,400   | 12,76,577            | 14,99,207        |                                    |          |          |                         |                     |  |
|                   |                | Total Major Head 2403 :  |   |                           |   |   | 15,13,305                | 14,098           | 1,96,230 | 26,400   | 12,76,577            | 14,99,207        |                                    |          |          |                         |                     |  |
| 2415              | 03             | 004                      | (01) Clinical Laboratory And Disease Investigation                  |                           |   | (01) Salaries, Sumtuary Allowance           | General-Voted            | 104              | Voucher  | 5,46,465 | 1,000                | 12,500           | 6,600                              | 5,26,365 | 5,45,465 |                         |                     |  |
|                   |                |                          |   |                           |   |   | General-Voted            | 106              | Voucher  | 70,380   | 0                    | 5,500            | 0                                  | 64,880   | 70,380   |                         |                     |  |
|                   |                |                          |   |                           |   |   | General-Voted            | 88               | Voucher  | 1,30,975 | 0                    | 10,000           | 0                                  | 1,20,975 | 1,30,975 |                         |                     |  |
|                   |                |                          |   |                           |   | Total Object Head-- 1 :                     |                          |                  |          |          | 7,47,820             | 1,000            | 28,000                             | 6,600    | 7,12,220 | 7,46,820                |                     |  |
|                   |                |                          |   |                           |   | 02. Wages                                   | General-Voted            | 1377             | Voucher  | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |  |
|                   |                |                          |   |                           |   |   | Total Object Head-- 2 :  |                  |          |          |                      | 23,126           | 0                                  | 0        | 0        | 23,126                  | 23,126              |  |
|                   |                |                          |   |                           |   | Total Sub Head :                            |                          |                  |          |          | 7,70,946             | 1,000            | 28,000                             | 6,600    | 7,35,346 | 7,69,946                |                     |  |
|                   |                |                          |   |                           |   |   | 0                        | General-Voted 44 |          |          |                      |                  |                                    |          |          |                         |                     |  |

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|                            |                |   |   |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
|----------------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :               |                | A.H and   Vety Department   |   |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                   |                | Shillong (North) Treasury   |   |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                   |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | SEP/2022  |   |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |                                   |                          |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2415                       | 03             | 004   | (02) Vaccine Depot.Shillong   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 44            | Voucher   | 3,73,115  | 2,000                | 43,500           | 6,600                              | 3,21,015  | 3,71,115  |                         |                     |
|                            |                |   |   |              |                                   | Total Object Head-- 1 :  |               |           |           | 3,73,115             | 2,000            | 43,500                             | 6,600     | 3,21,015  | 3,71,115                |                     |
|                            |                |   |   |              | (13) Office Expenses              | General-Voted            | 1552          | Voucher   | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                            |                |   |   |              |                                   | Total Object Head-- 13 : |               |           |           | 10,000               | 0                | 0                                  | 0         | 10,000    | 10,000                  |                     |
|                            |                |   |   |              | Total Sub Head :                  |                          |               |           | 3,83,115  | 2,000                | 43,500           | 6,600                              | 3,31,015  | 3,81,115  |                         |                     |
|                            |                |   |   |              | Total Minor Head    4 :           |                          |               |           | 11,54,061 | 3,000                | 71,500           | 13,200                             | 10,66,361 | 11,51,061 |                         |                     |
|                            |                |   |   |              | Total Sub Major Head    3 :       |                          |               |           | 11,54,061 | 3,000                | 71,500           | 13,200                             | 10,66,361 | 11,51,061 |                         |                     |
| Total Major Head    2415 : |                |   |   | 11,54,061    | 3,000                             | 71,500                   | 13,200        | 10,66,361 | 11,51,061 |                      |                  |                                    |           |           |                         |                     |
| Total of Month    :        |                |   |   | 26,67,366    | 17,098                            | 2,67,730                 | 39,600        | 23,42,938 | 26,50,268 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | OCT/2022  |   |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |                                   |                          |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                       | 00             | 101   | (09) Animal Disease Surveillance                                    | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 117           | Voucher   | 1,17,730  | 0                    | 0                | 0                                  | 1,17,730  | 1,17,730  |                         |                     |
|                            |                |   |   |              |                                   | General-Voted            | 119           | Voucher   | 1,42,375  | 0                    | 25,000           | 0                                  | 1,17,375  | 1,42,375  |                         |                     |
|                            |                |   |   |              | Total Object Head-- 1 :           |                          |               |           | 2,60,105  | 0                    | 25,000           | 0                                  | 2,35,105  | 2,60,105  |                         |                     |
|                            |                |   |   |              | Total Sub Head :                  |                          |               |           | 2,60,105  | 0                    | 25,000           | 0                                  | 2,35,105  | 2,60,105  |                         |                     |
|                            |                |   | (10) Systematic Control Of Livestock Disease Of National Importance | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 156           | Voucher   | 2,84,130  | 3,049                | 29,000           | 6,600                              | 2,45,481  | 2,81,081  |                         |                     |
| Total Object Head-- 1 :    |                |   |   | 2,84,130     | 3,049                             | 29,000                   | 6,600         | 2,45,481  | 2,81,081  |                      |                  |                                    |           |           |                         |                     |



Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |  |                                   |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|---|----------|--|-----------------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |  |                                   |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |  |                                   |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |  |                                   |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |          |  |                                   |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | OCT/2022  |   |          |  |                                   |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                      | Sub Sub Head                      | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |  |                                   |                   |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 101   | (10) Systematic Control Of Livestock Disease Of National Importance |          | Total Sub Head :                                 |                                   |                   |               |          | 2,84,130  | 3,049                | 29,000           | 6,600                              | 2,45,481 | 2,81,081  |                         |                     |
|                   |    |   |   |          | Total Minor Head    101 :                        |                                   |                   |               |          | 5,44,235  | 3,049                | 54,000           | 6,600                              | 4,80,586 | 5,41,186  |                         |                     |
|                   |    | 113   | (02) Sample Survey On Major Live Stock Products                     |          | 0  | (01) Salaries, Sumtuary Allowance | General-Voted     | 124           | Voucher  | 4,96,040  | 1,000                | 1,01,950         | 13,200                             | 3,79,890 | 4,95,040  |                         |                     |
|                   |    |   |   |          |  |                                   | General-Voted     | 151           | Voucher  | 1,50,500  | 0                    | 11,280           | 0                                  | 1,39,220 | 1,50,500  |                         |                     |
|                   |    |   |   |          | Total Object Head--    1 :                       |                                   |                   |               |          | 6,46,540  | 1,000                | 1,13,230         | 13,200                             | 5,19,110 | 6,45,540  |                         |                     |
|                   |    |   |   |          | Total Sub Head :                                 |                                   |                   |               |          | 6,46,540  | 1,000                | 1,13,230         | 13,200                             | 5,19,110 | 6,45,540  |                         |                     |
|                   |    |   |   |          | Total Minor Head    113 :                        |                                   |                   |               |          | 6,46,540  | 1,000                | 1,13,230         | 13,200                             | 5,19,110 | 6,45,540  |                         |                     |
|                   |    |   |   |          | Total Sub Major Head    0 :                      |                                   |                   |               |          | 11,90,775 | 4,049                | 1,67,230         | 19,800                             | 9,99,696 | 11,86,726 |                         |                     |
|                   |    | Total Major Head    2403 :  |   |          |  |                                   | 11,90,775         | 4,049         | 1,67,230 | 19,800    | 9,99,696             | 11,86,726        |                                    |          |           |                         |                     |
| 2415              | 03 | 004   | (01) Clinical Laboratory And Disease Investigation                  |          | (01) Salaries, Sumtuary Allowance                | General-Voted                     | 190               | Voucher       | 6,16,845 | 0         | 18,000               | 6,600            | 5,92,245                           | 6,16,845 |           |                         |                     |
|                   |    |   |   |          |  |                                   | General-Voted     | 226           | Voucher  | 1,30,975  | 0                    | 10,000           | 0                                  | 1,20,975 | 1,30,975  |                         |                     |
|                   |    |   |   |          |  | Total Object Head--    1 :        |                   |               |          |           | 7,47,820             | 0                | 28,000                             | 6,600    | 7,13,220  | 7,47,820                |                     |
|                   |    |   |   |          | 02. Wages  | General-Voted                     | 1576              | Voucher       | 22,380   | 0         | 0                    | 0                | 22,380                             | 22,380   |           |                         |                     |
|                   |    |   |   |          |  | Total Object Head--    2 :        |                   |               |          |           | 22,380               | 0                | 0                                  | 0        | 22,380    | 22,380                  |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances      | General-Voted                     | 1574              | Voucher       | 17,000   | 0         | 0                    | 0                | 17,000                             | 17,000   |           |                         |                     |
|                   |    |   |   |          |  | Total Object Head--    11 :       |                   |               |          |           | 17,000               | 0                | 0                                  | 0        | 17,000    | 17,000                  |                     |
|                   |    |   |   |          | 21. Materials And Supplies, Store And Equipments | General-Voted                     | 1684              | Voucher       | 68,646   | 0         | 0                    | 0                | 68,646                             | 68,646   |           |                         |                     |
|                   |    |   |   |          |  | Total Object Head--    21 :       |                   |               |          |           | 68,646               | 0                | 0                                  | 0        | 68,646    | 68,646                  |                     |
|                   |    |   |   |          |  |                                   |                   |               |          |           |                      |                  |                                    |          |           |                         |                     |

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|                     |                |   |  |              |             |                   |                                   |               |         |                      |                  |                                    |        |           |                         |                     |
|---------------------|----------------|---|--|--------------|-------------|-------------------|-----------------------------------|---------------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |             |                   |                                   |               |         |                      |                  |                                    |        |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |             |                   |                                   |               |         |                      |                  |                                    |        |           |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |             |                   |                                   |               |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :            |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |              |             |                   |                                   |               |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account:   |                | OCT/2022  |  |              |             |                   |                                   |               |         |                      |                  |                                    |        |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan                     | T.V. No.      | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |             |                   |                                   |               |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2415                | 03             | 004   | (01) Clinical Laboratory And Disease Investigation |              |             | Total Sub Head :  |                                   |               |         | 8,55,846             | 0                | 28,000                             | 6,600  | 8,21,246  | 8,55,846                |                     |
|                     |                |   | (02) Vaccine Depot.Shillong                        |              |             | 0                 | (01) Salaries, Sumtuary Allowance | General-Voted | 192     | Voucher              | 3,73,115         | 0                                  | 37,500 | 6,600     | 3,29,015                | 3,73,115            |
|                     |                |   | Total Object Head-- 1 :                            |              |             |                   | 3,73,115                          | 0             | 37,500  | 6,600                | 3,29,015         | 3,73,115                           |        |           |                         |                     |
|                     |                |   | Total Sub Head :                                   |              |             |                   | 3,73,115                          | 0             | 37,500  | 6,600                | 3,29,015         | 3,73,115                           |        |           |                         |                     |
|                     |                |   | Total Minor Head    4 :                            |              |             |                   | 12,28,961                         | 0             | 65,500  | 13,200               | 11,50,261        | 12,28,961                          |        |           |                         |                     |
|                     |                |   | Total Sub Major Head    3 :                        |              |             |                   | 12,28,961                         | 0             | 65,500  | 13,200               | 11,50,261        | 12,28,961                          |        |           |                         |                     |
|                     |                |   | Total Major Head    2415 :                         |              |             |                   | 12,28,961                         | 0             | 65,500  | 13,200               | 11,50,261        | 12,28,961                          |        |           |                         |                     |
| Total of Month    : |                |   |  |              |             |                   |                                   |               |         | 24,19,736            | 4,049            | 2,32,730                           | 33,000 | 21,49,957 | 24,15,687               |                     |
| Month of Account:   |                | NOV/2022  |  |              |             |                   |                                   |               |         |                      |                  |                                    |        |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan                     | T.V. No.      | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |             |                   |                                   |               |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                | 00             | 101   | (09) Animal Disease Surveillance                   |              |             | 0                 | (01) Salaries, Sumtuary Allowance | General-Voted | 1997    | Voucher              | 28,701           | 0                                  | 0      | 0         | 28,701                  | 28,701              |
|                     |                |   |  |              |             |                   | General-Voted                     | 2003          | Voucher | 21,698               | 0                | 0                                  | 0      | 21,698    | 21,698                  |                     |
|                     |                |   |  |              |             |                   | General-Voted                     | 205           | Voucher | 1,45,564             | 0                | 25,000                             | 0      | 1,20,564  | 1,45,564                |                     |
|                     |                |   |  |              |             |                   | General-Voted                     | 220           | Voucher | 1,18,735             | 0                | 0                                  | 0      | 1,18,735  | 1,18,735                |                     |
|                     |                |   | Total Object Head-- 1 :                            |              |             |                   | 3,14,698                          | 0             | 25,000  | 0                    | 2,89,698         | 3,14,698                           |        |           |                         |                     |
|                     |                |   | Total Sub Head :                                   |              |             |                   | 3,14,698                          | 0             | 25,000  | 0                    | 2,89,698         | 3,14,698                           |        |           |                         |                     |
|                     |                |   | (10) Systematic Control                            |              |             | 0                 | (01) Salaries, Sumtuary           | General-Voted | 1397    | Voucher              | 53,010           | 0                                  | 0      | 0         | 53,010                  | 53,010              |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |                                   |               |                         |               |                         |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
|-------------------|----|---|---|----------|-----------------------------------|---------------|-------------------------|---------------|-------------------------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|--|--|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |               |                         |               |                         |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |               |                         |               |                         |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Treasury          |    | Shillong (North) Treasury   |   |          |                                   |               |                         |               |                         |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| D.D.O. :          |    | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |          |                                   |               |                         |               |                         |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Month of Account: |    | NOV/2022  |   |          |                                   |               |                         |               |                         |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head  | Categorised Schme       | Plan/Non-Plan | T.V. No.                | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |
|                   |    |   |   |          |                                   |               |                         |               |                         |        |                      |                  | 8009                               | -        | 7610     |                         |                     |  |  |  |  |
| 2403              | 00 | 101   | (10) Systematic Control Of Livestock Disease Of National Importance | 0        | (01) Salaries, Sumtuary Allowance | General-Voted | 211                     | Voucher       |                         |        | 2,90,136             | 3,049            | 29,000                             | 6,600    | 2,51,487 | 2,87,087                |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               |                         |               |                         |        | 3,43,146             | 3,049            | 29,000                             | 6,600    | 3,04,497 | 3,40,097                |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               |                         |               | Total Object Head-- I : |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               |                         |               | Total Sub Head :        |        | 3,43,146             | 3,049            | 29,000                             | 6,600    | 3,04,497 | 3,40,097                |                     |  |  |  |  |
|                   |    | Total Minor Head    101 :   |   |          |                                   |               |                         |               |                         |        |                      | 6,57,844         | 3,049                              | 54,000   | 6,600    | 5,94,195                | 6,54,795            |  |  |  |  |
|                   |    | 113   | (02) Disease Investigation 0 Section                                | 0        | (01) Salaries, Sumtuary Allowance | General-Voted | 1395                    | Voucher       |                         |        | 91,764               | 0                | 0                                  | 0        | 91,764   | 91,764                  |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 1990                    | Voucher       |                         |        | 29,214               | 0                | 0                                  | 0        | 29,214   | 29,214                  |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 2002                    | Voucher       |                         |        | 6,588                | 0                | 0                                  | 0        | 6,588    | 6,588                   |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 203                     | Voucher       |                         |        | 1,53,884             | 0                | 11,280                             | 0        | 1,42,604 | 1,53,884                |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 217                     | Voucher       |                         |        | 5,06,438             | 1,000            | 1,01,950                           | 13,200   | 3,90,288 | 5,05,438                |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 2914                    | Voucher       |                         |        | 14,000               | 0                | 0                                  | 0        | 14,000   | 14,000                  |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | Total Object Head-- I : |               | 8,01,888                | 1,000  | 1,13,230             | 13,200           | 6,74,458                           | 8,00,888 |          |                         |                     |  |  |  |  |
|                   |    | Total Sub Head :  |   |          |                                   |               | 8,01,888                | 1,000         | 1,13,230                | 13,200 | 6,74,458             | 8,00,888         |                                    |          |          |                         |                     |  |  |  |  |
|                   |    | Total Minor Head    113 :   |   |          |                                   |               |                         |               |                         |        |                      | 8,01,888         | 1,000                              | 1,13,230 | 13,200   | 6,74,458                | 8,00,888            |  |  |  |  |
|                   |    | Total Sub Major Head    0 :   |   |          |                                   |               |                         |               |                         |        |                      | 14,59,732        | 4,049                              | 1,67,230 | 19,800   | 12,68,653               | 14,55,683           |  |  |  |  |
|                   |    | Total Major Head    2403 :  |   |          |                                   |               |                         |               |                         |        |                      | 14,59,732        | 4,049                              | 1,67,230 | 19,800   | 12,68,653               | 14,55,683           |  |  |  |  |
| 2415              | 03 | 004   | (01) Clinical Laboratory And Disease Investigation                  | 0        | (01) Salaries, Sumtuary Allowance | General-Voted | 192                     | Voucher       |                         |        | 1,33,882             | 0                | 30,000                             | 0        | 1,03,882 | 1,33,882                |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 194                     | Voucher       |                         |        | 6,28,868             | 0                | 18,000                             | 6,600    | 6,04,268 | 6,28,868                |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 1987                    | Voucher       |                         |        | 1,14,060             | 0                | 0                                  | 0        | 1,14,060 | 1,14,060                |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 1999                    | Voucher       |                         |        | 25,659               | 0                | 0                                  | 0        | 25,659   | 25,659                  |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               | 2718                    | Voucher       |                         |        | 7,000                | 0                | 0                                  | 0        | 7,000    | 7,000                   |                     |  |  |  |  |
|                   |    |   |   |          |                                   |               |                         |               |                         |        |                      |                  |                                    |          |          |                         |                     |  |  |  |  |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |              |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | NOV/2022  |  |              |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : |               |          |          | 9,09,469             | 0                | 48,000                             | 6,600    | 8,54,869 | 9,09,469                |                      |
|                   |                |   |  |              | 02. Wages                         |                         | General-Voted | 1455     | Voucher  | 23,126               | 0                | 0                                  | 0        | 23,126   | 23,126                  |                      |
|                   |                |   |  |              | Total Object Head-- 2 :           |                         |               |          | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                      |
|                   |                |   | Total Sub Head :                                   |              |                                   |                         | 9,32,595      | 0        | 48,000   | 6,600                | 8,77,995         | 9,32,595                           |          |          |                         |                      |
|                   |                |   | (02) Vaccine Depot.Shillong                        | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 175           | Voucher  | 3,80,957 | 0                    | 37,500           | 6,600                              | 3,36,857 | 3,80,957 |                         |                      |
|                   |                |   |  |              |                                   | General-Voted           | 1994          | Voucher  | 69,552   | 0                    | 0                | 0                                  | 69,552   | 69,552   |                         |                      |
|                   |                |   |  |              |                                   | General-Voted           | 2717          | Voucher  | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                      |
|                   |                |   |  |              | Total Object Head-- 1 :           |                         |               |          | 4,57,509 | 0                    | 37,500           | 6,600                              | 4,13,409 | 4,57,509 |                         |                      |
|                   |                |   |  |              | Total Sub Head :                  |                         |               |          | 4,57,509 | 0                    | 37,500           | 6,600                              | 4,13,409 | 4,57,509 |                         |                      |
|                   |                |   | Total Minor Head    4 :                            |              |                                   |                         | 13,90,104     | 0        | 85,500   | 13,200               | 12,91,404        | 13,90,104                          |          |          |                         |                      |
|                   |                |   | Total Sub Major Head    3 :                        |              |                                   |                         | 13,90,104     | 0        | 85,500   | 13,200               | 12,91,404        | 13,90,104                          |          |          |                         |                      |
|                   |                |   | Total Major Head    2415 :                         |              |                                   |                         | 13,90,104     | 0        | 85,500   | 13,200               | 12,91,404        | 13,90,104                          |          |          |                         |                      |
|                   |                |   | Total of Month    :                                |              |                                   |                         | 28,49,836     | 4,049    | 2,52,730 | 33,000               | 25,60,057        | 28,45,787                          |          |          |                         |                      |
| Month of Account: |                | DEC/2022  |  |              |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 101   | (09) Animal Disease Surveillance                   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 3194          | Voucher  | 1,46,164 | 0                    | 25,000           | 0                                  | 1,21,164 | 1,46,164 |                         |                      |
|                   |                |   |  |              |                                   | General-Voted           | 3203          | Voucher  | 1,21,381 | 0                    | 0                | 0                                  | 1,21,381 | 1,21,381 |                         |                      |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |                           |   |                          |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|---------------------------|---|--------------------------|-----------------------------------|---------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |   |                          |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                           |   |                          |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |                           |   |                          |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |                           |   |                          |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | DEC/2022  |   |                           |   |                          |                                   |               |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                  | Object Head                                 | Categorised Schme        | Plan/Non-Plan                     | T.V. No.      | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                           |   |                          |                                   |               |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (09) Animal Disease Surveillance                                    | 0                         | (01) Salaries, Sumtuary Allowance           | General-Voted            | 507                               | Voucher       | 1,21,381  | 0                    | 0                | 0                                  | 1,21,381  | 1,21,381  |                         |                     |
|                   |    |   |   |                           |   | General-Voted            | 515                               | Voucher       | 1,46,164  | 0                    | 25,000           | 0                                  | 1,21,164  | 1,46,164  |                         |                     |
|                   |    |   |   |                           | Total Object Head-- I :                     |                          |                                   |               |           | 5,35,090             | 0                | 50,000                             | 0         | 4,85,090  | 5,35,090                |                     |
|                   |    |   |   |                           | (11) Travel Expenses, Conveyance Allowances | General-Voted            | 1567                              | Voucher       | 15,440    | 0                    | 0                | 0                                  | 15,440    | 15,440    |                         |                     |
|                   |    |   |   |                           |   | Total Object Head-- II : |                                   |               |           |                      | 15,440           | 0                                  | 0         | 0         | 15,440                  | 15,440              |
|                   |    |   |   |                           |   | Total Sub Head :         |                                   |               |           |                      | 5,50,530         | 0                                  | 50,000    | 0         | 5,00,530                | 5,50,530            |
|                   |    |   | (10) Systematic Control Of Livestock Disease Of National Importance | 0                         | (01) Salaries, Sumtuary Allowance           | General-Voted            | 2059                              | Voucher       | 21,000    | 0                    | 0                | 0                                  | 21,000    | 21,000    |                         |                     |
|                   |    |   |   |                           |   | General-Voted            | 3172                              | Voucher       | 1,66,886  | 3,049                | 20,000           | 6,600                              | 1,37,237  | 1,63,837  |                         |                     |
|                   |    |   |   |                           |   | General-Voted            | 559                               | Voucher       | 2,92,536  | 3,049                | 29,000           | 6,600                              | 2,53,887  | 2,89,487  |                         |                     |
|                   |    |   |   |                           |   | Total Object Head-- I :  |                                   |               |           |                      | 4,80,422         | 6,098                              | 49,000    | 13,200    | 4,12,124                | 4,74,324            |
|                   |    |   |   | Total Sub Head :          |   |                          |                                   |               | 4,80,422  | 6,098                | 49,000           | 13,200                             | 4,12,124  | 4,74,324  |                         |                     |
|                   |    |   |   | Total Minor Head    101 : |   |                          |                                   |               | 10,30,952 | 6,098                | 99,000           | 13,200                             | 9,12,654  | 10,24,854 |                         |                     |
|                   |    |   |   | 113                       | (02) Disease Investigation Section          | 0                        | (01) Salaries, Sumtuary Allowance | General-Voted | 2412      | Voucher              | 7,000            | 0                                  | 0         | 0         | 7,000                   | 7,000               |
|                   |    |   |   |                           |   |                          |                                   | General-Voted | 3174      | Voucher              | 5,11,238         | 1,000                              | 1,11,950  | 13,200    | 3,85,088                | 5,10,238            |
|                   |    | General-Voted   | 3177  |                           |   |                          |                                   | Voucher       | 1,54,484  | 0                    | 11,280           | 0                                  | 1,43,204  | 1,54,484  |                         |                     |
|                   |    | General-Voted   | 518   |                           |   |                          |                                   | Voucher       | 1,54,484  | 0                    | 11,280           | 0                                  | 1,43,204  | 1,54,484  |                         |                     |
|                   |    | General-Voted   | 555   |                           |   |                          |                                   | Voucher       | 5,11,238  | 1,000                | 1,06,950         | 13,200                             | 3,90,088  | 5,10,238  |                         |                     |
|                   |    | Total Object Head-- I :   |   |                           |   |                          |                                   | 13,38,444     | 2,000     | 2,41,460             | 26,400           | 10,68,584                          | 13,36,444 |           |                         |                     |
|                   |    | 6. Medical Treatment  | General-Voted   |                           |   | 1397                     | Voucher                           | 17,943        | 0         | 0                    | 0                | 17,943                             | 17,943    |           |                         |                     |
|                   |    |   | Total Object Head-- 6 :   |                           |   |                          |                                   | 17,943        | 0         | 0                    | 0                | 17,943                             | 17,943    |           |                         |                     |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---------------------------|---|---|-----------------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |   |                                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |   |                                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100007                    | Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong   |   |                                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022                  |   |   |                                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head                                 | Categorised Schme                 | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |   |                                   |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 113                       | (02) Disease Investigation 0 Section  | (11) Travel Expenses, Conveyance Allowances | General-Voted                     | 1566          | Voucher   | 9,258     | 0                    | 0                | 0                                  | 9,258     | 9,258     |                         |                     |
|                   |                |                           |   |   | Total Object Head-- 11 :          |               |           |           | 9,258                | 0                | 0                                  | 0         | 9,258     | 9,258                   |                     |
|                   |                |                           |   |   | Total Sub Head :                  |               |           |           | 13,65,645            | 2,000            | 2,41,460                           | 26,400    | 10,95,785 | 13,63,645               |                     |
|                   |                |                           |   |   | Total Minor Head 113 :            |               |           |           | 13,65,645            | 2,000            | 2,41,460                           | 26,400    | 10,95,785 | 13,63,645               |                     |
|                   |                |                           |   |   | Total Sub Major Head 0 :          |               |           |           | 23,96,597            | 8,098            | 3,40,460                           | 39,600    | 20,08,439 | 23,88,499               |                     |
|                   |                |                           |   |   | Total Major Head 2403 :           |               |           |           | 23,96,597            | 8,098            | 3,40,460                           | 39,600    | 20,08,439 | 23,88,499               |                     |
| 2415              | 03             | 004                       | (01) Clinical Laboratory 0 And Disease Investigation  | (01) Salaries, Sumtuary Allowance           | General-Voted                     | 3636          | Voucher   | 6,36,318  | 0                    | 18,000           | 6,600                              | 6,11,718  | 6,36,318  |                         |                     |
|                   |                |                           |   |   | General-Voted                     | 629           | Voucher   | 1,34,482  | 0                    | 30,000           | 0                                  | 1,04,482  | 1,34,482  |                         |                     |
|                   |                |                           |   |   | General-Voted                     | 695           | Voucher   | 6,36,318  | 0                    | 18,000           | 6,600                              | 6,11,718  | 6,36,318  |                         |                     |
|                   |                |                           |   | Total Object Head-- 1 :                     |                                   |               |           | 14,07,118 | 0                    | 66,000           | 13,200                             | 13,27,918 | 14,07,118 |                         |                     |
|                   |                |                           |   | 02. Wages                                   | General-Voted                     | 1324          | Voucher   | 22,380    | 0                    | 0                | 0                                  | 22,380    | 22,380    |                         |                     |
|                   |                |                           |   |   | General-Voted                     | 3675          | Voucher   | 23,126    | 0                    | 0                | 0                                  | 23,126    | 23,126    |                         |                     |
|                   |                |                           |   |   | Total Object Head-- 2 :           |               |           |           | 45,506               | 0                | 0                                  | 0         | 45,506    | 45,506                  |                     |
|                   |                |                           |   | 06. Medical Treatment                       | General-Voted                     | 1393          | Voucher   | 33,888    | 0                    | 0                | 0                                  | 33,888    | 33,888    |                         |                     |
|                   |                |                           |   |   | Total Object Head-- 6 :           |               |           |           | 33,888               | 0                | 0                                  | 0         | 33,888    | 33,888                  |                     |
|                   |                |                           | Total Sub Head :  |   |                                   |               | 14,86,512 | 0         | 66,000               | 13,200           | 14,07,312                          | 14,86,512 |           |                         |                     |
|                   |                |                           | (02) Vaccine Depot.Shillong   | 0   | (01) Salaries, Sumtuary Allowance | General-Voted | 2420      | Voucher   | 7,000                | 0                | 0                                  | 0         | 7,000     | 7,000                   |                     |
|                   |                |                           |   |   |                                   | General-Voted | 3550      | Voucher   | 3,84,557             | 0                | 40,550                             | 6,600     | 3,37,407  | 3,84,557                |                     |
|                   |                |                           |   |   |                                   | General-Voted | 651       | Voucher   | 3,84,557             | 0                | 40,550                             | 6,600     | 3,37,407  | 3,84,557                |                     |
|                   |                |                           |   |   | Total Object Head-- 1 :           |               |           |           | 7,76,114             | 0                | 81,100                             | 13,200    | 6,81,814  | 7,76,114                |                     |

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|                   |    |   |   |          |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----|---|---|----------|--------------|---|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |   |          |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |    | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |          |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |              |   |                   |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2415              | 03 | 004   | (02) Vaccine Depot.Shillong   |          |              | Total Sub Head :                            |                   |               |          |         | 7,76,114             | 0                | 81,100                             | 13,200 |      | 6,81,814                | 7,76,114            |
|                   |    |   |   |          |              | Total Minor Head    4 :                     |                   |               |          |         | 22,62,626            | 0                | 1,47,100                           | 26,400 |      | 20,89,126               | 22,62,626           |
|                   |    |   |   |          |              | Total Sub Major Head    3 :                 |                   |               |          |         | 22,62,626            | 0                | 1,47,100                           | 26,400 |      | 20,89,126               | 22,62,626           |
|                   |    |   |   |          |              | Total Major Head    2415 :                  |                   |               |          |         | 22,62,626            | 0                | 1,47,100                           | 26,400 |      | 20,89,126               | 22,62,626           |
|                   |    |   |   |          |              | Total of Month :                            |                   |               |          |         | 46,59,223            | 8,098            | 4,87,560                           | 66,000 |      | 40,97,565               | 46,51,125           |
| Month of Account: |    | JAN/2023  |   |          |              |   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |              |   |                   |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00 | 101   | (09) Animal Disease Surveillance                                    | 0        |              | (01) Salaries, Sumtuary Allowance           |                   | General-Voted | 868      | Voucher | 25,512               | 0                | 0                                  | 0      |      | 25,512                  | 25,512              |
|                   |    |   |   |          |              |   |                   | General-Voted | 883      | Voucher | 19,608               | 0                | 0                                  | 0      |      | 19,608                  | 19,608              |
|                   |    |   |   |          |              | Total Object Head--    I :                  |                   |               |          |         | 45,120               | 0                | 0                                  | 0      |      | 45,120                  | 45,120              |
|                   |    |   |   |          |              | Total Sub Head :                            |                   |               |          |         | 45,120               | 0                | 0                                  | 0      |      | 45,120                  | 45,120              |
|                   |    |   | (10) Systematic Control Of Livestock Disease Of National Importance | 0        |              | (01) Salaries, Sumtuary Allowance           |                   | General-Voted | 884      | Voucher | 38,784               | 0                | 0                                  | 0      |      | 38,784                  | 38,784              |
|                   |    |   |   |          |              | Total Object Head--    I :                  |                   |               |          |         | 38,784               | 0                | 0                                  | 0      |      | 38,784                  | 38,784              |
|                   |    |   |   |          |              | (11) Travel Expenses, Conveyance Allowances |                   | General-Voted | 626      | Voucher | 20,000               | 0                | 0                                  | 0      |      | 20,000                  | 20,000              |
|                   |    |   |   |          |              | Total Object Head--    II :                 |                   |               |          |         | 20,000               | 0                | 0                                  | 0      |      | 20,000                  | 20,000              |
|                   |    |   |   |          |              | Total Sub Head :                            |                   |               |          |         | 58,784               | 0                | 0                                  | 0      |      | 58,784                  | 58,784              |

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|                   |                |   |  |                                      |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                                      |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |                                      |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |                                      |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |                                      |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023  |  |                                      |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head                         | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |                                      |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | Total Minor Head    101 :                              |                                      |   |                            |               |          |          | 1,03,904             | 0                | 0                                  | 0        | 0        | 1,03,904                | 1,03,904            |
|                   |                |   | 113  | (02) Disease Investigation 0 Section | (01) Salaries, Sumtuary Allowance           | General-Voted              | 870           | Voucher  | 27,072   | 0                    | 0                | 0                                  | 27,072   | 27,072   |                         |                     |
|                   |                |   |  |                                      |   | General-Voted              | 906           | Voucher  | 83,184   | 0                    | 0                | 0                                  | 83,184   | 83,184   |                         |                     |
|                   |                |   |  |                                      | Total Object Head--   1 :                   |                            |               |          | 1,10,256 | 0                    | 0                | 0                                  | 1,10,256 | 1,10,256 |                         |                     |
|                   |                |   |  |                                      | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 1988          | Voucher  | 38,800   | 0                    | 0                | 0                                  | 38,800   | 38,800   |                         |                     |
|                   |                |   |  |                                      |   | Total Object Head--   11 : |               |          |          | 38,800               | 0                | 0                                  | 0        | 38,800   | 38,800                  |                     |
|                   |                |   | Total Sub Head :                                       |                                      |   |                            | 1,49,056      | 0        | 0        | 0                    | 1,49,056         | 1,49,056                           |          |          |                         |                     |
|                   |                |   | Total Minor Head    113 :                              |                                      |   |                            | 1,49,056      | 0        | 0        | 0                    | 1,49,056         | 1,49,056                           |          |          |                         |                     |
|                   |                |   | Total Sub Major Head   0 :                             |                                      |   |                            | 2,52,960      | 0        | 0        | 0                    | 2,52,960         | 2,52,960                           |          |          |                         |                     |
|                   |                |   | Total Major Head    2403 :                             |                                      |   |                            | 2,52,960      | 0        | 0        | 0                    | 2,52,960         | 2,52,960                           |          |          |                         |                     |
| 2415              | 03             | 004   | (01) Clinical Laboratory   0 And Disease Investigation | (01) Salaries, Sumtuary Allowance    | General-Voted                               | 826                        | Voucher       | 1,02,984 | 0        | 0                    | 0                | 1,02,984                           | 1,02,984 |          |                         |                     |
|                   |                |   |  |                                      | Total Object Head--   1 :                   |                            |               |          | 1,02,984 | 0                    | 0                | 0                                  | 1,02,984 | 1,02,984 |                         |                     |
|                   |                |   |  |                                      | 02. Wages                                   | General-Voted              | 2092          | Voucher  | 20,696   | 0                    | 0                | 0                                  | 20,696   | 20,696   |                         |                     |
|                   |                |   |  | Total Object Head--   2 :            |   |                            |               | 20,696   | 0        | 0                    | 0                | 20,696                             | 20,696   |          |                         |                     |
|                   |                |   |  | Total Sub Head :                     |   |                            |               | 1,23,680 | 0        | 0                    | 0                | 1,23,680                           | 1,23,680 |          |                         |                     |
|                   |                |   | (02) Vaccine Depot.Shillong    0                       | (01) Salaries, Sumtuary Allowance    | General-Voted                               | 827                        | Voucher       | 62,736   | 0        | 0                    | 0                | 62,736                             | 62,736   |          |                         |                     |
|                   |                |   |  |                                      | Total Object Head--   1 :                   |                            |               |          | 62,736   | 0                    | 0                | 0                                  | 62,736   | 62,736   |                         |                     |
|                   |                |   |  |                                      | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 607           | Voucher  | 11,924   | 0                    | 0                | 0                                  | 11,924   | 11,924   |                         |                     |
|                   |                |   |  | Total Object Head--   11 :           |   |                            |               | 11,924   | 0        | 0                    | 0                | 11,924                             | 11,924   |          |                         |                     |



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|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JAN/2023  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 004   | (02) Vaccine Depot.Shillong   |              |                                   | Total Sub Head :            |               |          |         | 74,660               | 0                | 0                                  |   | 0    | 74,660                  | 74,660              |
|                   |                |   |   |              |                                   | Total Minor Head    4 :     |               |          |         | 1,98,340             | 0                | 0                                  |   | 0    | 1,98,340                | 1,98,340            |
|                   |                |   |   |              |                                   | Total Sub Major Head    3 : |               |          |         | 1,98,340             | 0                | 0                                  |   | 0    | 1,98,340                | 1,98,340            |
|                   |                |   |   |              |                                   | Total Major Head    2415 :  |               |          |         | 1,98,340             | 0                | 0                                  |   | 0    | 1,98,340                | 1,98,340            |
|                   |                |   |   |              |                                   | Total of Month    :         |               |          |         | 4,51,300             | 0                | 0                                  |   | 0    | 4,51,300                | 4,51,300            |
| Month of Account: |                | FEB/2023  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 101   | (09) Animal Disease Surveillance                                    | 0            | (01) Salaries, Sumtuary Allowance |                             | General-Voted | 249      | Voucher | 1,54,640             | 0                | 25,000                             |   | 0    | 1,29,640                | 1,54,640            |
|                   |                |   |   |              |                                   |                             | General-Voted | 252      | Voucher | 1,23,145             | 0                | 0                                  |   | 0    | 1,23,145                | 1,23,145            |
|                   |                |   |   |              |                                   | Total Object Head--    1 :  |               |          |         | 2,77,785             | 0                | 25,000                             |   | 0    | 2,52,785                | 2,77,785            |
|                   |                |   |   |              |                                   | Total Sub Head :            |               |          |         | 2,77,785             | 0                | 25,000                             |   | 0    | 2,52,785                | 2,77,785            |
|                   |                |   | (10) Systematic Control Of Livestock Disease Of National Importance | 0            | (01) Salaries, Sumtuary Allowance |                             | General-Voted | 261      | Voucher | 2,49,302             | 4,200            | 20,000                             |   | 0    | 2,25,102                | 2,45,102            |
|                   |                |   |   |              |                                   | Total Object Head--    1 :  |               |          |         | 2,49,302             | 4,200            | 20,000                             |   | 0    | 2,25,102                | 2,45,102            |
|                   |                |   |   |              |                                   | Total Sub Head :            |               |          |         | 2,49,302             | 4,200            | 20,000                             |   | 0    | 2,25,102                | 2,45,102            |
|                   |                |   |   |              |                                   | Total Minor Head    101 :   |               |          |         | 5,27,087             | 4,200            | 45,000                             |   | 0    | 4,77,887                | 5,22,887            |
|                   |                | 113   | (02) Disease Investigation Section                                  | 0            | (01) Salaries, Sumtuary Allowance |                             | General-Voted | 250      | Voucher | 1,58,996             | 0                | 11,280                             |   | 0    | 1,47,716                | 1,58,996            |
|                   |                |   |   |              |                                   |                             | General-Voted | 262      | Voucher |                      |                  |                                    |   |      |                         |                     |

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |   |              |                                   |                            |               |          |                             |                      |                  |                                    |       |          |                         |                      |          |       |           |           |        |   |           |           |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------------|---------------|----------|-----------------------------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|----------------------|----------|-------|-----------|-----------|--------|---|-----------|-----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                            |               |          |                             |                      |                  |                                    |       |          |                         |                      |          |       |           |           |        |   |           |           |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                            |               |          |                             |                      |                  |                                    |       |          |                         |                      |          |       |           |           |        |   |           |           |
| Treasury          |                | Shillong (North) Treasury   |   |              |                                   |                            |               |          |                             |                      |                  |                                    |       |          |                         |                      |          |       |           |           |        |   |           |           |
| D.D.O. :          |                | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |   |              |                                   |                            |               |          |                             |                      |                  |                                    |       |          |                         |                      |          |       |           |           |        |   |           |           |
| Month of Account: |                | FEB/2023  |   |              |                                   |                            |               |          |                             |                      |                  |                                    |       |          |                         |                      |          |       |           |           |        |   |           |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type                        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |       |           |           |        |   |           |           |
|                   |                |   |   |              |                                   |                            |               |          |                             |                      |                  | 8009                               | -     | 7610     |                         |                      |          |       |           |           |        |   |           |           |
| 2403              | 00             | 113   | (02) Disease Investigation 0 Section                    |              | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 262      |                             | 5,25,102             | 3,800            | 1,06,950                           | 2,200 |          | 4,12,152                | 5,21,302             |          |       |           |           |        |   |           |           |
|                   |                |   |   |              | Total Object Head--    1 :        |                            |               |          |                             |                      |                  |                                    |       |          | 6,84,098                | 3,800                | 1,18,230 | 2,200 | 5,59,868  | 6,80,298  |        |   |           |           |
|                   |                |   |   |              | Total Sub Head :                  |                            |               |          |                             |                      |                  |                                    |       |          | 6,84,098                | 3,800                | 1,18,230 | 2,200 | 5,59,868  | 6,80,298  |        |   |           |           |
|                   |                |   |   |              | Total Minor Head    113 :         |                            |               |          |                             |                      |                  |                                    |       |          | 6,84,098                | 3,800                | 1,18,230 | 2,200 | 5,59,868  | 6,80,298  |        |   |           |           |
|                   |                |   |   |              | Total Sub Major Head    0 :       |                            |               |          |                             |                      |                  |                                    |       |          | 12,11,185               | 8,000                | 1,63,230 | 2,200 | 10,37,755 | 12,03,185 |        |   |           |           |
|                   |                |   |   |              | Total Major Head    2403 :        |                            |               |          |                             |                      |                  |                                    |       |          | 12,11,185               | 8,000                | 1,63,230 | 2,200 | 10,37,755 | 12,03,185 |        |   |           |           |
| 2415              | 03             | 004   | (01) Clinical Laboratory    0 And Disease Investigation |              | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 559      | Voucher                     | 6,55,824             | 1,400            | 18,000                             | 0     |          | 6,36,424                | 6,54,424             |          |       |           |           |        |   |           |           |
|                   |                |   |   |              | Total Object Head--    1 :        |                            |               |          |                             |                      |                  |                                    |       |          | 6,55,824                | 1,400                | 18,000   | 0     | 6,36,424  | 6,54,424  |        |   |           |           |
|                   |                |   |   |              | 02. Wages                         | General-Voted              |               | 1210     | Voucher                     | 23,126               | 0                | 0                                  | 0     | 23,126   | 23,126                  |                      |          |       |           |           |        |   |           |           |
|                   |                |   |   |              |                                   | General-Voted              |               | 2617     | Voucher                     | 8,952                | 0                | 0                                  | 0     | 8,952    | 8,952                   |                      |          |       |           |           |        |   |           |           |
|                   |                |   |   |              |                                   | Total Object Head--    2 : |               |          |                             |                      |                  |                                    |       |          |                         | 32,078               | 0        | 0     | 0         | 32,078    | 32,078 |   |           |           |
|                   |                |   |   |              | Total Sub Head :                  |                            |               |          |                             |                      |                  |                                    |       |          | 6,87,902                | 1,400                | 18,000   | 0     | 6,68,502  | 6,86,502  |        |   |           |           |
|                   |                |   | (02) Vaccine Depot.Shillong                             | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 2270          | Voucher  | 3,97,521                    | 2,400                | 40,550           | 0                                  |       | 3,54,571 | 3,95,121                |                      |          |       |           |           |        |   |           |           |
|                   |                |   |   |              |                                   |                            |               |          | Total Object Head--    1 :  |                      |                  |                                    |       |          |                         |                      |          |       | 3,97,521  | 2,400     | 40,550 | 0 | 3,54,571  | 3,95,121  |
|                   |                |   |   |              |                                   |                            |               |          | Total Sub Head :            |                      |                  |                                    |       |          |                         |                      |          |       | 3,97,521  | 2,400     | 40,550 | 0 | 3,54,571  | 3,95,121  |
|                   |                |   |   |              |                                   |                            |               |          | Total Minor Head    4 :     |                      |                  |                                    |       |          |                         |                      |          |       | 10,85,423 | 3,800     | 58,550 | 0 | 10,23,073 | 10,81,623 |
|                   |                |   |   |              |                                   |                            |               |          | Total Sub Major Head    3 : |                      |                  |                                    |       |          |                         |                      |          |       | 10,85,423 | 3,800     | 58,550 | 0 | 10,23,073 | 10,81,623 |
|                   |                |   |   |              |                                   |                            |               |          | Total Major Head    2415 :  |                      |                  |                                    |       |          |                         |                      |          |       | 10,85,423 | 3,800     | 58,550 | 0 | 10,23,073 | 10,81,623 |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu   |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|---|----------------|------------|---|-------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|-----------|------------|----------------|------------|----------|-------------|--------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---------------------|--|-------------------------|---------------------|------|---|------|
| Department : A.H and Vety Department  |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| Treasury Shillong (North) Treasury  |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| D.D.O. : 100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong   |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| Month of Account: FEB/2023  |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| <table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table> |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                     |  | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |
| Major Head  | Sub Major Head | Minor Head | Sub Head  | Object Head | Sub Sub Head                                    | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  | Net Amount (as per SOP)            | Gross Amount (A.G.) |  |                         |                     |      |   |      |
|   |                |            |   |             |   |                          |               |          |         |                      |                  | 8009                               | -     | 7610      |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| Total of Month :  |                |            |   |             |   |                          |               |          |         | 22,96,608            | 11,800           | 2,21,780                           | 2,200 | 20,60,828 | 22,84,808  |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| Month of Account: MAR/2023  |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| <table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table> |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                     |  | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |
| Major Head  | Sub Major Head | Minor Head | Sub Head  | Object Head | Sub Sub Head                                    | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  | Net Amount (as per SOP)            | Gross Amount (A.G.) |  |                         |                     |      |   |      |
|   |                |            |   |             |   |                          |               |          |         |                      |                  | 8009                               | -     | 7610      |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
| 2403  | 00             | 001        | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0           | 14. Rents, Rates And Taxes                      | General-Voted            |               | 6142     | Voucher | 1,15,352             | 0                | 0                                  | 0     | 1,15,352  | 1,15,352   |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | Total Object Head-- 14 : |               |          |         | 1,15,352             | 0                | 0                                  | 0     | 1,15,352  | 1,15,352   |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | Total Sub Head :         |               |          |         | 1,15,352             | 0                | 0                                  | 0     | 1,15,352  | 1,15,352   |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | Total Minor Head 1 :     |               |          |         | 1,15,352             | 0                | 0                                  | 0     | 1,15,352  | 1,15,352   |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                | 101        | (09) Animal Disease Surveillance                                | 0           | (01) Salaries, Sumtuary Allowance               | General-Voted            |               | 393      | Voucher | 1,54,640             | 0                | 25,000                             | 0     | 1,29,640  | 1,54,640   |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | General-Voted            |               |          |         | 1,24,649             | 0                | 0                                  | 0     | 1,24,649  | 1,24,649   |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | Total Object Head-- 1 :  |               |          |         | 2,79,289             | 0                | 25,000                             | 0     | 2,54,289  | 2,79,289   |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             | (13) Office Expenses                            | General-Voted            |               | 3618     | Voucher | 5,102                | 0                | 0                                  | 0     | 5,102     | 5,102      |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | General-Voted            |               |          |         | 25,500               | 0                | 0                                  | 0     | 25,500    | 25,500     |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | General-Voted            |               |          |         | 7,550                | 0                | 0                                  | 0     | 7,550     | 7,550      |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | General-Voted            |               |          |         | 9,910                | 0                | 0                                  | 0     | 9,910     | 9,910      |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | General-Voted            |               |          |         | 1,929                | 0                | 0                                  | 0     | 1,929     | 1,929      |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | Total Object Head-- 13 : |               |          |         | 49,991               | 0                | 0                                  | 0     | 49,991    | 49,991     |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             | 21.Materials And Supplies, Store And Equipments | General-Voted            |               | 6260     | Voucher | 40,000               | 0                | 0                                  | 0     | 40,000    | 40,000     |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   | Total Object Head-- 21 : |               |          |         | 40,000               | 0                | 0                                  | 0     | 40,000    | 40,000     |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |
|   |                |            |   |             |   |                          |               |          |         |                      |                  |                                    |       |           |            |                |            |          |             |              |                   |               |          |      |                      |                  |                                    |                     |  |                         |                     |      |   |      |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand :               |    |                           |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |                  |             |               |          |          |          |           |                   |          |   |              |          |
|------------------------|----|---------------------------|--|---|----------------------------|------------------|-------------|---------------|----------|----------|----------|-----------|-------------------|----------|---|--------------|----------|
| Department :           |    |                           |  | A.H and   Vety Department   |                            |                  |             |               |          |          |          |           |                   |          |   |              |          |
| Treasury :             |    |                           |  | Shillong (North) Treasury   |                            |                  |             |               |          |          |          |           |                   |          |   |              |          |
| D.D.O. :               |    |                           |  | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |                            |                  |             |               |          |          |          |           |                   |          |   |              |          |
| Month of Account:      |    |                           |  | MAR/2023  |                            |                  |             |               |          |          |          |           |                   |          |   |              |          |
| Major Sub Minor   Sub  |    |                           |  | Sub   | Object                     | Head             | Categorised | Plan/Non-Plan | T.V. No. | Type     | Gross    | Deduction | Deduction Amount  |          |   | Net Amount   | Gross    |
| Head Major Head   Head |    |                           |  | Sub   | Head                       |                  | Schme       |               |          |          | Amount   | by DDO    | (as per A.G. A&E) |          |   | (as per SOP) | Amount   |
|                        |    |                           |  | Head  |                            |                  |             |               |          |          | (State)  |           |                   | 8009     | - | 7610         | (A.G.))  |
| 2403                   | 00 | 101                       | (09) Animal Disease Surveillance   |   |                            | Total Sub Head : |             |               |          |          | 3,69,280 | 0         | 25,000            | 0        |   | 3,44,280     | 3,69,280 |
|                        |    |                           | (10) Systematic Control    0<br>Of Livestock   Disease Of<br>National Importance | (01) Salaries, Sumtuary Allowance   | General-Voted              | 420              | Voucher     | 2,49,302      | 4,200    | 20,000   | 0        | 2,25,102  | 2,45,102          |          |   |              |          |
|                        |    |                           |  |   | General-Voted              | 5935             | Voucher     | 15,000        | 0        | 0        | 0        | 15,000    | 15,000            |          |   |              |          |
|                        |    |                           |  |   | Total Object Head--   1 :  |                  |             |               | 2,64,302 | 4,200    | 20,000   | 0         | 2,40,102          | 2,60,102 |   |              |          |
|                        |    |                           | (13) Office Expenses   | General-Voted   | 3613                       | Voucher          | 5,000       | 0             | 0        | 0        | 5,000    | 5,000     |                   |          |   |              |          |
|                        |    |                           |  | Total Object Head--   13 :  |                            |                  |             | 5,000         | 0        | 0        | 0        | 5,000     | 5,000             |          |   |              |          |
|                        |    |                           | 21.Materials And Supplies, Store And Equipments                                  | General-Voted   | 6261                       | Voucher          | 25,000      | 0             | 0        | 0        | 25,000   | 25,000    |                   |          |   |              |          |
|                        |    |                           |  | Total Object Head--   21 :  |                            |                  |             | 25,000        | 0        | 0        | 0        | 25,000    | 25,000            |          |   |              |          |
|                        |    |                           | Total Sub Head :   |   |                            |                  | 2,94,302    | 4,200         | 20,000   | 0        | 2,70,102 | 2,90,102  |                   |          |   |              |          |
|                        |    |                           | Total Minor Head    101 :  |   |                            |                  | 6,63,582    | 4,200         | 45,000   | 0        | 6,14,382 | 6,59,382  |                   |          |   |              |          |
|                        |    | 113                       | (02) Disease Investigation 0 Section   | (01) Salaries, Sumtuary Allowance   | General-Voted              | 2808             | Voucher     | 1,40,712      | 0        | 0        | 0        | 1,40,712  | 1,40,712          |          |   |              |          |
|                        |    |                           |  |   | General-Voted              | 398              | Voucher     | 1,58,996      | 0        | 11,280   | 0        | 1,47,716  | 1,58,996          |          |   |              |          |
|                        |    |                           |  |   | General-Voted              | 421              | Voucher     | 5,25,102      | 3,800    | 1,06,950 | 2,200    | 4,12,152  | 5,21,302          |          |   |              |          |
|                        |    |                           |  |   | General-Voted              | 6098             | Voucher     | 15,000        | 0        | 0        | 0        | 15,000    | 15,000            |          |   |              |          |
|                        |    |                           |  |   | Total Object Head--   1 :  |                  |             |               | 8,39,810 | 3,800    | 1,18,230 | 2,200     | 7,15,580          | 8,36,010 |   |              |          |
|                        |    |                           |  | (13) Office Expenses  | General-Voted              | 6257             | Voucher     | 15,000        | 0        | 0        | 0        | 15,000    | 15,000            |          |   |              |          |
|                        |    |                           |  |   | Total Object Head--   13 : |                  |             |               | 15,000   | 0        | 0        | 0         | 15,000            | 15,000   |   |              |          |
|                        |    |                           |  |   | Total Sub Head :           |                  |             |               | 8,54,810 | 3,800    | 1,18,230 | 2,200     | 7,30,580          | 8,51,010 |   |              |          |
|                        |    | Total Minor Head    113 : |  |   |                            | 8,54,810         | 3,800       | 1,18,230      | 2,200    | 7,30,580 | 8,51,010 |           |                   |          |   |              |          |

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|                   |    |   |  |          |  |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|--|----------|--|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |  |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |  |          |  |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100007    Asstt. Director (Disease Investigation )   A.H.& Vety.   Meghalaya   Shillong   |  |          |  |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | MAR/2023  |  |          |  |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |  |                             |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 |   |  |          | Total Sub Major Head    0 :                      |                             |               |          |          | 16,33,744            | 8,000            | 1,63,230                           |          | 2,200     | 14,60,314               | 16,25,744           |
|                   |    |   |  |          | Total Major Head    2403 :                       |                             |               |          |          | 16,33,744            | 8,000            | 1,63,230                           |          | 2,200     | 14,60,314               | 16,25,744           |
| 2415              | 03 | 004   | (01) Clinical Laboratory And Disease Investigation | 0        | (01) Salaries, Sumtuary Allowance                | General-Voted               | 2924          | Voucher  | 1,44,544 | 0                    | 0                | 0                                  | 1,44,544 | 1,44,544  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 3156          | Voucher  | 1,87,272 | 0                    | 0                | 0                                  | 1,87,272 | 1,87,272  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 6544          | Voucher  | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000    |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 797           | Voucher  | 1,34,662 | 0                    | 9,410            | 0                                  | 1,25,252 | 1,34,662  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 802           | Voucher  | 1,34,662 | 0                    | 9,410            | 0                                  | 1,25,252 | 1,34,662  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 803           | Voucher  | 1,12,943 | 0                    | 9,410            | 0                                  | 1,03,533 | 1,12,943  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 804           | Voucher  | 20,846   | 0                    | 0                | 0                                  | 20,846   | 20,846    |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 844           | Voucher  | 6,56,716 | 1,400                | 18,000           | 0                                  | 6,37,316 | 6,55,316  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 991           | Voucher  | 18,000   | 0                    | 0                | 0                                  | 18,000   | 18,000    |                         |                     |
|                   |    |   |  |          |  | Total Object Head--    1 :  |               |          |          | 14,29,645            | 1,400            | 46,230                             | 0        | 13,82,015 | 14,28,245               |                     |
|                   |    |   |  |          | (13) Office Expenses                             | General-Voted               | 6603          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000    |                         |                     |
|                   |    |   |  |          |  | Total Object Head--    13 : |               |          |          | 15,000               | 0                | 0                                  | 0        | 15,000    | 15,000                  |                     |
|                   |    |   |  |          | 21. Materials And Supplies, Store And Equipments | General-Voted               | 6662          | Voucher  | 35,000   | 0                    | 0                | 0                                  | 35,000   | 35,000    |                         |                     |
|                   |    |   |  |          |  | Total Object Head--    21 : |               |          |          | 35,000               | 0                | 0                                  | 0        | 35,000    | 35,000                  |                     |
|                   |    |   |  |          | Total Sub Head :                                 |                             |               |          |          | 14,79,645            | 1,400            | 46,230                             | 0        | 14,32,015 | 14,78,245               |                     |
|                   |    |   | (02) Vaccine Depot.Shillong                        | 0        | (01) Salaries, Sumtuary Allowance                | General-Voted               | 1011          | Voucher  | 3,97,521 | 2,400                | 40,550           | 0                                  | 3,54,571 | 3,95,121  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 2195          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000     |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 2923          | Voucher  | 1,64,022 | 0                    | 0                | 0                                  | 1,64,022 | 1,64,022  |                         |                     |
|                   |    |   |  |          |  | General-Voted               | 6551          | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000    |                         |                     |

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|   |                |                           |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
|---|----------------|---------------------------|---|--------------|--|--------------------------|----------------------|----------|-------------|----------------------|------------------|------------------------------------|----------|-------------|-------------------------|---------------------|
| Demand :  |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| Department :                                    |                | A.H and Vety Department   |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| Treasury  |                | Shillong (North) Treasury |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| D.D.O. :  |                | 100007                    | Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| Month of Account:                               |                | MAR/2023                  |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| Major Head                                      | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan        | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |                           |   |              |  |                          |                      |          |             |                      |                  | 8009                               | -        | 7610        |                         |                     |
| 2415  | 03             | 004                       | (02) Vaccine Depot.Shillong   | 0            | (01) Salaries, Sumtuary Allowance                | Total Object Head-- 1 :  |                      |          |             | 5,76,543             | 2,400            | 40,550                             |          | 0           | 5,33,593                | 5,74,143            |
|   |                |                           |   |              | (13) Office Expenses                             | General-Voted            |                      | 4097     | Voucher     | 10,000               | 0                | 0                                  |          | 0           | 10,000                  | 10,000              |
|   |                |                           |   |              |  | General-Voted            |                      | 6593     | Voucher     | 19,000               | 0                | 0                                  |          | 0           | 19,000                  | 19,000              |
|   |                |                           |   |              |  | Total Object Head-- 13 : |                      |          |             | 29,000               | 0                | 0                                  |          | 0           | 29,000                  | 29,000              |
|   |                |                           |   |              | 21. Materials And Supplies, Store And Equipments | General-Voted            |                      | 6596     | Voucher     | 4,00,000             | 0                | 0                                  |          | 0           | 4,00,000                | 4,00,000            |
|   |                |                           |   |              |  | General-Voted            |                      | 6599     | Voucher     | 17,500               | 0                | 0                                  |          | 0           | 17,500                  | 17,500              |
|   |                |                           |   |              |  | Total Object Head-- 21 : |                      |          |             | 4,17,500             | 0                | 0                                  |          | 0           | 4,17,500                | 4,17,500            |
|   |                |                           |   |              | Total Sub Head :                                 |                          |                      |          | 10,23,043   | 2,400                | 40,550           |                                    | 0        | 9,80,093    | 10,20,643               |                     |
|   |                |                           |   |              | Total Minor Head 4 :                             |                          |                      |          | 25,02,688   | 3,800                | 86,780           |                                    | 0        | 24,12,108   | 24,98,888               |                     |
|   |                |                           |   |              | Total Sub Major Head 3 :                         |                          |                      |          | 25,02,688   | 3,800                | 86,780           |                                    | 0        | 24,12,108   | 24,98,888               |                     |
|   |                |                           |   |              | Total Major Head 2415 :                          |                          |                      |          | 25,02,688   | 3,800                | 86,780           |                                    | 0        | 24,12,108   | 24,98,888               |                     |
|   |                |                           |   |              | Total of Month :                                 |                          |                      |          | 41,36,432   | 11,800               | 2,50,010         |                                    | 2,200    | 38,72,422   | 41,24,632               |                     |
|   |                |                           |   |              | Total of DDO 100007 :                            |                          |                      |          | 3,08,78,925 | 1,07,090             | 28,71,340        |                                    | 3,34,400 | 2,75,66,095 | 3,07,71,835             |                     |
| Reconciliation Portion                          |                |                           |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| Internal Adjustment of A.G. Office:             |                |                           |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |                           |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| Summary of DDO wise expenditure                 |                |                           |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
|   |                |                           |   |              |  |                          |                      |          |             |                      |                  |                                    |          |             |                         |                     |
| Payment Due To Me.Pdcl/ Municipal Board/        |                |                           |   |              |  |                          | 14. Rents, Rates And |          |             | General-Voted        |                  |                                    |          |             |                         |                     |

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|  |                           |   |   |   |   |           |
|--|---------------------------|---|---|---|---|-----------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |           |
| <b>Department :</b>                    | A.H and Vety Department   |   |   |   |   |           |
| <b>Treasury</b>                        | Shillong (North) Treasury |   |   |   |   |           |
| <b>D.D.O. :</b>                        | 100007                    | Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong   |   |   |   |           |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |   |   |           |
|  |                           |   |   |   |   |           |
| 2403                                   | 00                        | 1   | Telephone Bill. (Bsnl)  | 0 | Taxes   | 1,15,352  |
| 2403                                   | 00                        | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)     | 0 | 14. Rents, Rates And Taxes                      | 73,179    |
| 2403                                   | 00                        | 101   | (09) Animal Disease Surveillance                                    | 0 | (01) Salaries, Sumtuary Allowance               | 33,05,435 |
| 2403                                   | 00                        | 101   | (09) Animal Disease Surveillance                                    | 0 | (11) Travel Expenses, Conveyance Allowances     | 80,000    |
| 2403                                   | 00                        | 101   | (09) Animal Disease Surveillance                                    | 0 | (13) Office Expenses                            | 99,991    |
| 2403                                   | 00                        | 101   | (09) Animal Disease Surveillance                                    | 0 | 21.Materials And Supplies, Store And Equipments | 80,000    |
| 2403                                   | 00                        | 101   | (10) Systematic Control Of Livestock Disease Of National Importance | 0 | (01) Salaries, Sumtuary Allowance               | 33,35,544 |
| 2403                                   | 00                        | 101   | (10) Systematic Control Of Livestock Disease Of National Importance | 0 | (11) Travel Expenses, Conveyance Allowances     | 20,000    |
| 2403                                   | 00                        | 101   | (10) Systematic Control Of Livestock Disease Of National Importance | 0 | (13) Office Expenses                            | 10,000    |
| 2403                                   | 00                        | 101   | (10) Systematic Control Of Livestock Disease Of National Importance | 0 | 21.Materials And Supplies, Store And Equipments | 50,000    |
| 2403                                   | 00                        | 113   | (02) Disease Investigation Section                                  | 0 | (01) Salaries, Sumtuary Allowance               | 37,63,896 |
| 2403                                   | 00                        | 113   | (02) Disease Investigation Section                                  | 0 | 6. Medical Treatment                            | 17,943    |
| 2403                                   | 00                        | 113   | (02) Disease Investigation Section                                  | 0 | (11) Travel Expenses, Conveyance Allowances     | 48,058    |

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|  |    |                           |   |   |  |               |           |
|--|----|---------------------------|---|---|--|---------------|-----------|
| Demand :                               |    | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |  |               |           |
| Department :                           |    | A.H and Vety Department   |   |   |  |               |           |
| Treasury                               |    | Shillong (North) Treasury |   |   |  |               |           |
| D.D.O. :                               |    | 100007                    | Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya  |   |  |               | Shillong  |
| <u>Summary of DDO wise expenditure</u> |    |                           |   |   |  |               |           |
|  |    |                           |   |   |  |               |           |
| 2403                                   | 00 | 113                       | (02) Disease Investigation Section  | 0 | (13) Office Expenses                             | General-Voted | 15,000    |
| 2403                                   | 00 | 113                       | (02) Sample Survey On Major Live Stock Products   | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted | 43,87,048 |
| 2403                                   | 00 | 113                       | (02) Sample Survey On Major Live Stock Products   | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted | 40,742    |
| 2403                                   | 00 | 113                       | (02) Sample Survey On Major Live Stock Products   | 0 | (13) Office Expenses                             | General-Voted | 15,000    |
| 2403                                   | 00 | 113                       | (02) Sample Survey On Major Live Stock Products   | 0 | 21. Materials And Supplies, Store And Equipment  | General-Voted | 10,000    |
| 2403                                   | 00 | 113                       | (02) Sample Survey On Major Live Stock Products   | 0 | 51. Motor Vehicles                               | General-Voted | 15,000    |
| 2415                                   | 03 | 4                         | (01) Clinical Laboratory And Disease Investigation  | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted | 93,69,660 |
| 2415                                   | 03 | 4                         | (01) Clinical Laboratory And Disease Investigation  | 0 | 02. Wages  | General-Voted | 2,81,050  |
| 2415                                   | 03 | 4                         | (01) Clinical Laboratory And Disease Investigation  | 0 | 06. Medical Treatment                            | General-Voted | 33,888    |
| 2415                                   | 03 | 4                         | (01) Clinical Laboratory And Disease Investigation  | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted | 47,000    |
| 2415                                   | 03 | 4                         | (01) Clinical Laboratory And Disease Investigation  | 0 | (13) Office Expenses                             | General-Voted | 30,000    |
| 2415                                   | 03 | 4                         | (01) Clinical Laboratory And Disease Investigation  | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 1,38,646  |
| 2415                                   | 03 | 4                         | (02) Vaccine Depot.Shillong   | 0 | (01) Salaries, Sumtuary                          | General-Voted | 48,95,431 |



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|  |                           |   |                             |   |  |                        |
|--|---------------------------|---|-----------------------------|---|--|------------------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                             |   |  |                        |
| <b>Department :</b>                    | A.H and Vety Department   |   |                             |   |  |                        |
| <b>Treasury</b>                        | Shillong (North) Treasury |   |                             |   |  |                        |
| <b>D.D.O. :</b>                        | 100007                    | Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong   |                             |   |  |                        |
| <u>Summary of DDO wise expenditure</u> |                           |   |                             |   |  |                        |
|  |                           |   |                             |   |  |                        |
| Allowance                              |                           |   |                             |   |  |                        |
| 2415                                   | 03                        | 4   | (02) Vaccine Depot.Shillong | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted 20,000   |
| 2415                                   | 03                        | 4   | (02) Vaccine Depot.Shillong | 0 | (13) Office Expenses                             | General-Voted 39,000   |
| 2415                                   | 03                        | 4   | (02) Vaccine Depot.Shillong | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted 4,34,972 |
|  |                           |   |                             |   |  | 3,07,71,835            |

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|-------------------|----|---|--------------------------------|----------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|---------------------------|----------------------------|------------------|------------------------------------|----------------------------|------------------------------------|-------------------------|----------------------------|-------------------------|---------------------|----------|----------|----------|----------|----------|----------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     |          |          |          |          |          |          |  |
| Department :      |    | A.H and   Vety Department   |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     |          |          |          |          |          |          |  |
| Treasury          |    | Shillong (North) Treasury   |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     |          |          |          |          |          |          |  |
| D.D.O. :          |    | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong  |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     |          |          |          |          |          |          |  |
| Month of Account: |    | APR/2022  |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     |          |          |          |          |          |          |  |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head       | Object Head                       | Categorised Schme          | Plan/Non-Plan                     | T.V. No.                   | Type                      | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                            |                                    | Net Amount (as per SOP) | Gross Amount (A.G.)        |                         |                     |          |          |          |          |          |          |  |
|                   |    |   |                                |                |                                   |                            |                                   |                            |                           |                            |                  | 8009                               | -                          | 7610                               |                         |                            |                         |                     |          |          |          |          |          |          |  |
| 2403              | 00 | 103   | (04) Poultry Farm Mawryngkneng | 0              | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1102                              | Voucher                    | 3,02,692                  | 1,000                      | 40,000           | 4,400                              | 2,57,292                   | 3,01,692                           |                         |                            |                         |                     |          |          |          |          |          |          |  |
|                   |    |   |                                |                |                                   |                            |                                   |                            | Total Object Head-- 1 :   |                            |                  |                                    |                            |                                    |                         |                            | 3,02,692                | 1,000               | 40,000   | 4,400    | 2,57,292 | 3,01,692 |          |          |  |
|                   |    |   |                                |                |                                   |                            |                                   |                            | Total Sub Head :          |                            |                  |                                    |                            |                                    |                         |                            | 3,02,692                | 1,000               | 40,000   | 4,400    | 2,57,292 | 3,01,692 |          |          |  |
|                   |    |   |                                |                |                                   |                            |                                   |                            | Total Minor Head    103 : |                            |                  |                                    |                            |                                    |                         |                            | 3,02,692                | 1,000               | 40,000   | 4,400    | 2,57,292 | 3,01,692 |          |          |  |
|                   |    |   |                                |                |                                   |                            |                                   |                            | 105                       | (01) Pig Farm Mawryngkneng | 0                | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Khasi | 1103                               | Voucher                 | 3,77,336                   | 3,000                   | 40,000              | 13,200   | 3,21,136 | 3,74,336 |          |          |          |  |
|                   |    |   |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         | Voted-Sixth-Schedule-Khasi | 1233                    | Voucher             | 1,14,714 | 0        | 10,000   | 0        | 1,04,714 | 1,14,714 |  |
|                   |    | Total Object Head-- 1 :   |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     | 4,92,050 | 3,000    | 50,000   | 13,200   | 4,25,850 | 4,89,050 |  |
|                   |    | Total Sub Head :  |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     | 4,92,050 | 3,000    | 50,000   | 13,200   | 4,25,850 | 4,89,050 |  |
|                   |    | Total Minor Head    105 :   |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     | 4,92,050 | 3,000    | 50,000   | 13,200   | 4,25,850 | 4,89,050 |  |
|                   |    | Total Sub Major Head    0 :   |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     | 7,94,742 | 4,000    | 90,000   | 17,600   | 6,83,142 | 7,90,742 |  |
|                   |    | Total Major Head    2403 :  |                                |                |                                   |                            |                                   |                            |                           | 7,94,742                   | 4,000            | 90,000                             | 17,600                     | 6,83,142                           | 7,90,742                |                            |                         |                     |          |          |          |          |          |          |  |
|                   |    | Total of Month    :   |                                |                |                                   |                            |                                   |                            |                           | 7,94,742                   | 4,000            | 90,000                             | 17,600                     | 6,83,142                           | 7,90,742                |                            |                         |                     |          |          |          |          |          |          |  |
|                   |    | Month of Account:   |                                | MAY/2022       |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            |                                    |                         |                            |                         |                     |          |          |          |          |          |          |  |
|                   |    | Major Head  |                                | Sub Major Head | Minor Head                        | Sub Head                   | Object Head                       | Categorised Schme          | Plan/Non-Plan             | T.V. No.                   | Type             | Gross Amount (State)               | Deduction by DDO           | Deduction Amount (as per A.G. A&E) |                         |                            | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |          |          |          |  |
|                   |    |   |                                |                |                                   |                            |                                   |                            |                           |                            |                  |                                    |                            | 8009                               | -                       | 7610                       |                         |                     |          |          |          |          |          |          |  |
|                   |    | 2403  | 00                             | 103            | (04) Poultry Farm Mawryngkneng    | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1598                      | Voucher                    | 24,468           | 0                                  | 0                          | 0                                  | 24,468                  | 24,468                     |                         |                     |          |          |          |          |          |          |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                |                         |                                   |                            |          |         |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|---|--------------------------------|-------------------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |                         |                                   |                            |          |         |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                |                         |                                   |                            |          |         |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |                                |                         |                                   |                            |          |         |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |                         |                                   |                            |          |         |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | MAY/2022  |                                |                         |                                   |                            |          |         |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Object Head             | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                |                         |                                   |                            |          |         |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 830      | Voucher | 2,78,224             | 1,000            | 40,000                             | 4,400    | 2,32,824 | 2,77,224                |                      |
|                   |                |   |                                |                         | Total Object Head-- 1 :           |                            |          |         |                      | 3,02,692         | 1,000                              | 40,000   | 4,400    | 2,57,292                | 3,01,692             |
|                   |                |   |                                |                         | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2369     | Voucher | 22,021               | 0                | 0                                  | 0        | 22,021   | 22,021                  |                      |
|                   |                |   |                                |                         | Total Object Head-- 2 :           |                            |          |         |                      | 22,021           | 0                                  | 0        | 0        | 22,021                  | 22,021               |
|                   |                |   |                                | Total Sub Head :        |                                   |                            |          |         | 3,24,713             | 1,000            | 40,000                             | 4,400    | 2,79,313 | 3,23,713                |                      |
|                   |                |   |                                | Total Minor Head 103 :  |                                   |                            |          |         | 3,24,713             | 1,000            | 40,000                             | 4,400    | 2,79,313 | 3,23,713                |                      |
|                   |                | 105   | (01) Pig Farm Mawryngkneng     | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 824      | Voucher | 1,14,714             | 0                | 10,000                             | 0        | 1,04,714 | 1,14,714                |                      |
|                   |                |   |                                |                         |                                   | Voted-Sixth-Schedule-Khasi | 832      | Voucher | 3,77,336             | 3,000            | 40,000                             | 13,200   | 3,21,136 | 3,74,336                |                      |
|                   |                |   |                                | Total Object Head-- 1 : |                                   |                            |          |         | 4,92,050             | 3,000            | 50,000                             | 13,200   | 4,25,850 | 4,89,050                |                      |
|                   |                |   |                                |                         | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2367     | Voucher | 22,021               | 0                | 0                                  | 0        | 22,021   | 22,021                  |                      |
|                   |                |   |                                |                         | Total Object Head-- 2 :           |                            |          |         |                      | 22,021           | 0                                  | 0        | 0        | 22,021                  | 22,021               |
|                   |                |   |                                | Total Sub Head :        |                                   |                            |          |         | 5,14,071             | 3,000            | 50,000                             | 13,200   | 4,47,871 | 5,11,071                |                      |
|                   |                | Total Minor Head 105 :  |                                |                         |                                   |                            | 5,14,071 | 3,000   | 50,000               | 13,200           | 4,47,871                           | 5,11,071 |          |                         |                      |
|                   |                | Total Sub Major Head 0 :  |                                |                         |                                   |                            | 8,38,784 | 4,000   | 90,000               | 17,600           | 7,27,184                           | 8,34,784 |          |                         |                      |
|                   |                | Total Major Head 2403 :   |                                |                         |                                   |                            | 8,38,784 | 4,000   | 90,000               | 17,600           | 7,27,184                           | 8,34,784 |          |                         |                      |
|                   |                | Total of Month :  |                                |                         |                                   |                            | 8,38,784 | 4,000   | 90,000               | 17,600           | 7,27,184                           | 8,34,784 |          |                         |                      |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                                |                            |                                   |                            |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--------------------------------|----------------------------|-----------------------------------|----------------------------|---------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |                            |                                   |                            |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                |                            |                                   |                            |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |                                |                            |                                   |                            |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong  |                                |                            |                                   |                            |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUN/2022  |                                |                            |                                   |                            |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head                   | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.                          | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                |                            |                                   |                            |               |                                   |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103   | (04) Poultry Farm Mawryngkneng | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 112           | Voucher                           | 3,02,692                   | 1,000                | 40,000           | 4,400                              | 2,57,292 | 3,01,692 |                         |                     |
|                   |    |   |                                |                            |                                   | Voted-Sixth-Schedule-Khasi | 2521          | Voucher                           | 70,215                     | 0                    | 0                | 0                                  | 70,215   | 70,215   |                         |                     |
|                   |    |   |                                |                            |                                   | Total Object Head-- 1 :    |               |                                   |                            |                      | 3,72,907         | 1,000                              | 40,000   | 4,400    | 3,27,507                | 3,71,907            |
|                   |    |   |                                |                            | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2567          | Voucher                           | 11,563                     | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |                                |                            |                                   | Total Object Head-- 2 :    |               |                                   |                            |                      | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |    |   |                                |                            | Total Sub Head :                  |                            |               |                                   |                            | 3,84,470             | 1,000            | 40,000                             | 4,400    | 3,39,070 | 3,83,470                |                     |
|                   |    |   |                                |                            | Total Minor Head 103 :            |                            |               |                                   |                            | 3,84,470             | 1,000            | 40,000                             | 4,400    | 3,39,070 | 3,83,470                |                     |
|                   |    |   |                                |                            | 105                               | (01) Pig Farm Mawryngkneng | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2530                 | Voucher          | 92,664                             | 0        | 0        | 0                       | 92,664              |
|                   |    | Voted-Sixth-Schedule-Khasi  |                                |                            |                                   |                            |               |                                   | 2535                       | Voucher              | 29,271           | 0                                  | 0        | 0        | 29,271                  | 29,271              |
|                   |    | Voted-Sixth-Schedule-Khasi  | 656                            | Voucher                    |                                   |                            |               |                                   | 1,14,714                   | 0                    | 10,000           | 0                                  | 1,04,714 | 1,14,714 |                         |                     |
|                   |    | Voted-Sixth-Schedule-Khasi  | 671                            | Voucher                    |                                   |                            |               | 3,77,336                          | 3,000                      | 35,000               | 13,200           | 3,26,136                           | 3,74,336 |          |                         |                     |
|                   |    |   | Total Object Head-- 1 :        |                            |                                   |                            |               | 6,13,985                          | 3,000                      | 45,000               | 13,200           | 5,52,785                           | 6,10,985 |          |                         |                     |
|                   |    |   | 02. Wages                      | Voted-Sixth-Schedule-Khasi |                                   |                            |               | 2565                              | Voucher                    | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |    | Total Object Head-- 2 :   |                                |                            |                                   |                            |               | 11,563                            | 0                          | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |
|                   |    | Total Sub Head :  |                                |                            |                                   |                            |               | 6,25,548                          | 3,000                      | 45,000               | 13,200           | 5,64,348                           | 6,22,548 |          |                         |                     |
|                   |    | Total Minor Head 105 :  |                                |                            |                                   |                            |               | 6,25,548                          | 3,000                      | 45,000               | 13,200           | 5,64,348                           | 6,22,548 |          |                         |                     |

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|                   |                |   |   |              |                                   |                                |               |          |                               |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------------|---------------|----------|-------------------------------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                                |               |          |                               |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                                |               |          |                               |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |                                   |                                |               |          |                               |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |   |              |                                   |                                |               |          |                               |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | JUN/2022  |   |              |                                   |                                |               |          |                               |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type                          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                                |               |          |                               |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             |   |   |              |                                   | Total Sub Major Head    0 :    |               |          |                               | 10,10,018            | 4,000            | 85,000                             | 17,600 |      | 9,03,418                | 10,06,018           |
|                   |                |   |   |              |                                   | Total Major Head        2403 : |               |          |                               | 10,10,018            | 4,000            | 85,000                             | 17,600 |      | 9,03,418                | 10,06,018           |
|                   |                |   |   |              |                                   | Total of Month        :        |               |          |                               | 10,10,018            | 4,000            | 85,000                             | 17,600 |      | 9,03,418                | 10,06,018           |
| Month of Account: |                | JUL/2022  |   |              |                                   |                                |               |          |                               |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type                          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                                |               |          |                               |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi     | 1690          | Voucher  |                               | 1,05,402             | 0                | 0                                  | 0      |      | 1,05,402                | 1,05,402            |
|                   |                |   |   |              |                                   |                                |               |          |                               | 1,05,402             | 0                | 0                                  | 0      |      | 1,05,402                | 1,05,402            |
|                   |                |   |   |              |                                   |                                |               |          |                               | 1,05,402             | 0                | 0                                  | 0      |      | 1,05,402                | 1,05,402            |
|                   |                |   |   |              |                                   |                                |               |          | Total Minor Head        1 :   |                      |                  |                                    |        |      |                         |                     |
|                   |                | 103   | (04) Poultry Farm Mawryngkneng                                  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi     | 1007          | Voucher  |                               | 3,09,265             | 1,000            | 40,000                             | 4,400  |      | 2,63,865                | 3,08,265            |
|                   |                |   |   |              |                                   |                                |               |          |                               | 3,09,265             | 1,000            | 40,000                             | 4,400  |      | 2,63,865                | 3,08,265            |
|                   |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi     | 3149          | Voucher  |                               | 11,190               | 0                | 0                                  | 0      |      | 11,190                  | 11,190              |
|                   |                |   |   |              |                                   |                                |               |          |                               | 11,190               | 0                | 0                                  | 0      |      | 11,190                  | 11,190              |
|                   |                |   |   |              |                                   |                                |               |          |                               | 3,20,455             | 1,000            | 40,000                             | 4,400  |      | 2,75,055                | 3,19,455            |
|                   |                |   |   |              |                                   |                                |               |          | Total Minor Head        103 : |                      |                  |                                    |        |      |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                |                             |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|-----------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |                             |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |                             |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |                             |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong  |                                |                             |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022  |                                |                             |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |                             |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105   | (01) Pig Farm Mawryngkneng     | 0                           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 938           | Voucher  | 1,17,375 | 0                    | 10,000           | 0                                  | 1,07,375 | 1,17,375 |                         |                     |
|                   |                |   |                                |                             |                                   | Voted-Sixth-Schedule-Khasi | 997           | Voucher  | 3,85,760 | 3,000                | 35,000           | 13,200                             | 3,34,560 | 3,82,760 |                         |                     |
|                   |                |   |                                |                             |                                   | Total Object Head-- 1 :    |               |          | 5,03,135 | 3,000                | 45,000           | 13,200                             | 4,41,935 | 5,00,135 |                         |                     |
|                   |                |   |                                |                             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 3041          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |                |   |                                |                             |                                   | Total Object Head-- 2 :    |               |          | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |                |   |                                | Total Sub Head :            |                                   |                            | 5,14,325      | 3,000    | 45,000   | 13,200               | 4,53,125         | 5,11,325                           |          |          |                         |                     |
|                   |                |   |                                | Total Minor Head    105 :   |                                   |                            | 5,14,325      | 3,000    | 45,000   | 13,200               | 4,53,125         | 5,11,325                           |          |          |                         |                     |
|                   |                |   |                                | Total Sub Major Head    0 : |                                   |                            | 9,40,182      | 4,000    | 85,000   | 17,600               | 8,33,582         | 9,36,182                           |          |          |                         |                     |
|                   |                |   |                                | Total Major Head    2403 :  |                                   |                            | 9,40,182      | 4,000    | 85,000   | 17,600               | 8,33,582         | 9,36,182                           |          |          |                         |                     |
|                   |                |   |                                | Total of Month    :         |                                   |                            | 9,40,182      | 4,000    | 85,000   | 17,600               | 8,33,582         | 9,36,182                           |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                                |                             |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head                | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |                             |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0                           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1109          | Voucher  | 1,03,176 | 0                    | 0                | 0                                  | 1,03,176 | 1,03,176 |                         |                     |
|                   |                |   |                                |                             |                                   | Voted-Sixth-Schedule-Khasi | 1111          | Voucher  | 3,21,805 | 1,000                | 49,000           | 4,400                              | 2,67,405 | 3,20,805 |                         |                     |
|                   |                |   |                                |                             |                                   | Total Object Head-- 1 :    |               |          | 4,24,981 | 1,000                | 49,000           | 4,400                              | 3,70,581 | 4,23,981 |                         |                     |

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|                   |                |   |                                |              |  |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|--|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |  |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |  |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |  |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |              |  |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | AUG/2022  |                                |              |  |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |  |                            |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0            | 02. Wages  | Voted-Sixth-Schedule-Khasi |                            | 2749     | Voucher | 11,563               | 0                | 0                                  | 0      | 0        | 11,563                  | 11,563              |
|                   |                |   |                                |              |  | Total Object Head-- 2 :    |                            |          |         | 11,563               | 0                | 0                                  | 0      | 11,563   | 11,563                  |                     |
|                   |                |   |                                |              |  | (13) Office Expenses       | Voted-Sixth-Schedule-Khasi |          | 2392    | Voucher              | 9,000            | 0                                  | 0      | 0        | 9,000                   | 9,000               |
|                   |                |   |                                |              |  |                            | Voted-Sixth-Schedule-Khasi |          | 2395    | Voucher              | 1,000            | 0                                  | 0      | 0        | 1,000                   | 1,000               |
|                   |                |   |                                |              |  |                            | Total Object Head-- 13 :   |          |         |                      | 10,000           | 0                                  | 0      | 0        | 10,000                  | 10,000              |
|                   |                |   |                                |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                            | 2544     | Voucher | 4,987                | 0                | 0                                  | 0      | 4,987    | 4,987                   |                     |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |                            | 2547     | Voucher | 2,131                | 0                | 0                                  | 0      | 2,131    | 2,131                   |                     |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |                            | 2553     | Voucher | 382                  | 0                | 0                                  | 0      | 382      | 382                     |                     |
|                   |                |   |                                |              |  | Total Object Head-- 21 :   |                            |          |         | 7,500                | 0                | 0                                  | 0      | 7,500    | 7,500                   |                     |
|                   |                |   |                                |              | Total Sub Head :                                 |                            |                            |          |         | 4,54,044             | 1,000            | 49,000                             | 4,400  | 3,99,644 | 4,53,044                |                     |
|                   |                |   |                                |              | Total Minor Head    103 :                        |                            |                            |          |         | 4,54,044             | 1,000            | 49,000                             | 4,400  | 3,99,644 | 4,53,044                |                     |
|                   |                | 105   | (01) Pig Farm Mawryngkneng     | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi |                            | 1028     | Voucher | 1,20,750             | 0                | 15,000                             | 0      | 1,05,750 | 1,20,750                |                     |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |                            | 1102     | Voucher | 3,12,940             | 3,000            | 32,000                             | 13,200 | 2,64,740 | 3,09,940                |                     |
|                   |                |   |                                |              |  | Total Object Head-- 1 :    |                            |          |         | 4,33,690             | 3,000            | 47,000                             | 13,200 | 3,70,490 | 4,30,690                |                     |
|                   |                |   |                                |              | 02. Wages  | Voted-Sixth-Schedule-Khasi |                            | 2748     | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563   | 11,563                  |                     |
|                   |                |   |                                |              |  | Total Object Head-- 2 :    |                            |          |         | 11,563               | 0                | 0                                  | 0      | 11,563   | 11,563                  |                     |

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|                   |                |   |                            |              |  |                            |               |          |          |                                    |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|----------------------------|--------------|--|----------------------------|---------------|----------|----------|------------------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |  |                            |               |          |          |                                    |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                            |              |  |                            |               |          |          |                                    |                  |                                    |        |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                            |              |  |                            |               |          |          |                                    |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong  |                            |              |  |                            |               |          |          |                                    |                  |                                    |        |          |                         |                     |
| Month of Account: |                | AUG/2022  |                            |              |  |                            |               |          |          |                                    |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                            |              |  |                            |               |          |          |                                    |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 105   | (01) Pig Farm Mawryngkneng | 0            | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi |               | 2750     | Voucher  | 14,260                             | 0                | 0                                  | 0      |          | 14,260                  | 14,260              |
|                   |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi |               | 2751     | Voucher  | 9,982                              | 0                | 0                                  | 0      |          | 9,982                   | 9,982               |
|                   |                |   |                            |              |  | Total Object Head-- 11 :   |               |          |          | 24,242                             | 0                | 0                                  | 0      |          | 24,242                  | 24,242              |
|                   |                |   |                            |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi |               | 2388     | Voucher  | 15,000                             | 0                | 0                                  | 0      |          | 15,000                  | 15,000              |
|                   |                |   |                            |              |  | Total Object Head-- 13 :   |               |          |          | 15,000                             | 0                | 0                                  | 0      |          | 15,000                  | 15,000              |
|                   |                |   |                            |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 2549          | Voucher  | 10,385   | 0                                  | 0                | 0                                  |        | 10,385   | 10,385                  |                     |
|                   |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi | 2550          | Voucher  | 10,661   | 0                                  | 0                | 0                                  |        | 10,661   | 10,661                  |                     |
|                   |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi | 2551          | Voucher  | 3,954    | 0                                  | 0                | 0                                  |        | 3,954    | 3,954                   |                     |
|                   |                |   |                            |              |  | Total Object Head-- 21 :   |               |          |          | 25,000                             | 0                | 0                                  | 0      |          | 25,000                  | 25,000              |
|                   |                |   |                            |              |  | Total Sub Head :           |               |          |          | 5,09,495                           | 3,000            | 47,000                             | 13,200 |          | 4,46,295                | 5,06,495            |
|                   |                |   |                            |              | Total Minor Head 105 :                           |                            |               |          | 5,09,495 | 3,000                              | 47,000           | 13,200                             |        | 4,46,295 | 5,06,495                |                     |
|                   |                |   |                            |              | Total Sub Major Head 0 :                         |                            |               |          | 9,63,539 | 4,000                              | 96,000           | 17,600                             |        | 8,45,939 | 9,59,539                |                     |
|                   |                |   |                            |              | Total Major Head 2403 :                          |                            |               |          | 9,63,539 | 4,000                              | 96,000           | 17,600                             |        | 8,45,939 | 9,59,539                |                     |
|                   |                |   |                            |              | Total of Month :                                 |                            |               |          | 9,63,539 | 4,000                              | 96,000           | 17,600                             |        | 8,45,939 | 9,59,539                |                     |
| Month of Account: |                | SEP/2022  |                            |              |  |                            |               |          |          |                                    |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Deduction Amount (as per A.G. A&E) |                  |                                    |        |          |                         |                     |



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|                   |    |   |                                |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--------------------------------|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |                                |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | SEP/2022  |                                |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103   | (04) Poultry Farm Mawryngkneng | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 1031          | Voucher  | 3,21,805 | 0                    | 49,000           | 4,400                              | 2,68,405 | 3,21,805 |                         |                     |
|                   |    |   |                                |          | Total Object Head-- 1 :                     |                            |               |          |          | 3,21,805             | 0                | 49,000                             | 4,400    | 2,68,405 | 3,21,805                |                     |
|                   |    |   |                                |          | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 3099          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |                                |          | Total Object Head-- 2 :                     |                            |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |    |   |                                |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 3094          | Voucher  | 4,048    | 0                    | 0                | 0                                  | 4,048    | 4,048    |                         |                     |
|                   |    |   |                                |          | Total Object Head-- 11 :                    |                            |               |          |          | 4,048                | 0                | 0                                  | 0        | 4,048    | 4,048                   |                     |
|                   |    |   |                                |          | Total Sub Head :                            |                            |               |          |          | 3,37,416             | 0                | 49,000                             | 4,400    | 2,84,016 | 3,37,416                |                     |
|                   |    |   |                                |          | Total Minor Head    103 :                   |                            |               |          |          | 3,37,416             | 0                | 49,000                             | 4,400    | 2,84,016 | 3,37,416                |                     |
|                   |    | 105   | (01) Pig Farm Mawryngkneng     | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 1007          | Voucher  | 1,20,750 | 0                    | 15,000           | 0                                  | 1,05,750 | 1,20,750 |                         |                     |
|                   |    |   |                                |          |   | Voted-Sixth-Schedule-Khasi | 1073          | Voucher  | 3,80,860 | 0                    | 47,000           | 13,200                             | 3,20,660 | 3,80,860 |                         |                     |
|                   |    |   |                                |          | Total Object Head-- 1 :                     |                            |               |          |          | 5,01,610             | 0                | 62,000                             | 13,200   | 4,26,410 | 5,01,610                |                     |
|                   |    |   |                                |          | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 3101          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |                                |          | Total Object Head-- 2 :                     |                            |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |    |   |                                |          | Total Sub Head :                            |                            |               |          |          | 5,13,173             | 0                | 62,000                             | 13,200   | 4,37,973 | 5,13,173                |                     |
|                   |    |   |                                |          | Total Minor Head    105 :                   |                            |               |          |          | 5,13,173             | 0                | 62,000                             | 13,200   | 4,37,973 | 5,13,173                |                     |
|                   |    |   |                                |          | Total Sub Major Head    0 :                 |                            |               |          |          | 8,50,589             | 0                | 1,11,000                           | 17,600   | 7,21,989 | 8,50,589                |                     |

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|                   |    |   |                                |          |                                   |              |                            |               |          |                            |                      |                  |                                    |          |          |                         |                     |          |  |
|-------------------|----|---|--------------------------------|----------|-----------------------------------|--------------|----------------------------|---------------|----------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |                                   |              |                            |               |          |                            |                      |                  |                                    |          |          |                         |                     |          |  |
| Department :      |    | A.H and   Vety Department   |                                |          |                                   |              |                            |               |          |                            |                      |                  |                                    |          |          |                         |                     |          |  |
| Treasury          |    | Shillong (North) Treasury   |                                |          |                                   |              |                            |               |          |                            |                      |                  |                                    |          |          |                         |                     |          |  |
| D.D.O. :          |    | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |          |                                   |              |                            |               |          |                            |                      |                  |                                    |          |          |                         |                     |          |  |
| Month of Account: |    | SEP/2022  |                                |          |                                   |              |                            |               |          |                            |                      |                  |                                    |          |          |                         |                     |          |  |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |  |
|                   |    |   |                                |          |                                   |              |                            |               |          |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |          |  |
| 2403              |    |   |                                |          |                                   |              | Total Major Head           | 2403 :        |          |                            | 8,50,589             | 0                | 1,11,000                           | 17,600   |          | 7,21,989                | 8,50,589            |          |  |
|                   |    |   |                                |          |                                   |              | Total of Month             | :             |          |                            | 8,50,589             | 0                | 1,11,000                           | 17,600   |          | 7,21,989                | 8,50,589            |          |  |
| Month of Account: |    | OCT/2022  |                                |          |                                   |              |                            |               |          |                            |                      |                  |                                    |          |          |                         |                     |          |  |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |  |
|                   |    |   |                                |          |                                   |              |                            |               |          |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |          |  |
| 2403              | 00 | 103   | (04) Poultry Farm Mawryngkneng | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi | 1035          | Voucher  | 3,21,805                   | 0                    | 49,000           | 4,400                              | 2,68,405 | 3,21,805 |                         |                     |          |  |
|                   |    |   |                                |          |                                   |              |                            |               |          | 3,21,805                   | 0                    | 49,000           | 4,400                              | 2,68,405 | 3,21,805 |                         |                     |          |  |
|                   |    |   |                                |          | Total Object Head-- 1 :           |              |                            |               |          |                            | 3,21,805             | 0                | 49,000                             | 4,400    | 2,68,405 | 3,21,805                |                     |          |  |
|                   |    |   |                                |          | 02. Wages                         |              | Voted-Sixth-Schedule-Khasi | 2006          | Voucher  | 11,190                     | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |          |  |
|                   |    |   |                                |          |                                   |              |                            |               |          | 11,190                     | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |          |  |
|                   |    |   |                                |          | Total Object Head-- 2 :           |              |                            |               |          |                            | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |          |  |
|                   |    |   |                                |          | Total Sub Head :                  |              |                            |               |          |                            | 3,32,995             | 0                | 49,000                             | 4,400    | 2,79,595 | 3,32,995                |                     |          |  |
|                   |    |   |                                |          | Total Minor Head 103 :            |              |                            |               |          |                            | 3,32,995             | 0                | 49,000                             | 4,400    | 2,79,595 | 3,32,995                |                     |          |  |
|                   |    | 105   | (01) Pig Farm Mawryngkneng     | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi | 1050          | Voucher  | 3,80,860                   | 0                    | 47,000           | 13,200                             | 3,20,660 | 3,80,860 |                         |                     |          |  |
|                   |    |   |                                |          |                                   |              |                            |               |          | Voted-Sixth-Schedule-Khasi | 1101                 | Voucher          | 1,20,750                           | 0        | 15,000   | 0                       | 1,05,750            | 1,20,750 |  |
|                   |    |   |                                |          | Total Object Head-- 1 :           |              |                            |               |          |                            | 5,01,610             | 0                | 62,000                             | 13,200   | 4,26,410 | 5,01,610                |                     |          |  |
|                   |    |   |                                |          | 02. Wages                         |              | Voted-Sixth-Schedule-Khasi | 2005          | Voucher  | 9,698                      | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |          |  |
|                   |    |   |                                |          |                                   |              |                            |               |          | 9,698                      | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |          |  |
|                   |    |   |                                |          | Total Object Head-- 2 :           |              |                            |               |          |                            | 9,698                | 0                | 0                                  | 0        | 9,698    | 9,698                   |                     |          |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand :          |                |            |                                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|------------|--------------------------------|---------------------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Department :      |                |            |                                | A.H and Vety Department   |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                |            |                                | Shillong (North) Treasury |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                |            |                                | 100008                    | Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                |            |                                | OCT/2022                  |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                       | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                                |                           |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 105        | (01) Pig Farm Mawryngkneng     |                           |   | Total Sub Head :           |               |          |         | 5,11,308             | 0                | 62,000                             | 13,200 |      | 4,36,108                | 5,11,308            |
|                   |                |            |                                |                           |   | Total Minor Head           | 105 :         |          |         | 5,11,308             | 0                | 62,000                             | 13,200 |      | 4,36,108                | 5,11,308            |
|                   |                |            |                                |                           |   | Total Sub Major Head       | 0 :           |          |         | 8,44,303             | 0                | 1,11,000                           | 17,600 |      | 7,15,703                | 8,44,303            |
|                   |                |            |                                |                           |   | Total Major Head           | 2403 :        |          |         | 8,44,303             | 0                | 1,11,000                           | 17,600 |      | 7,15,703                | 8,44,303            |
|                   |                |            |                                |                           |   | Total of Month :           |               |          |         | 8,44,303             | 0                | 1,11,000                           | 17,600 |      | 7,15,703                | 8,44,303            |
| Month of Account: |                |            |                                | NOV/2022                  |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                       | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                                |                           |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 103        | (04) Poultry Farm Mawryngkneng | 0                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi |               | 1062     | Voucher | 3,28,660             | 0                | 49,000                             | 4,400  |      | 2,75,260                | 3,28,660            |
|                   |                |            |                                |                           |   | Voted-Sixth-Schedule-Khasi |               | 1207     | Voucher | 60,759               | 0                | 0                                  | 0      |      | 60,759                  | 60,759              |
|                   |                |            |                                |                           |   | Total Object Head--        | 1 :           |          |         | 3,89,419             | 0                | 49,000                             | 4,400  |      | 3,36,019                | 3,89,419            |
|                   |                |            |                                |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi |               | 3076     | Voucher | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |            |                                |                           |   | Total Object Head--        | 2 :           |          |         | 11,563               | 0                | 0                                  | 0      |      | 11,563                  | 11,563              |
|                   |                |            |                                |                           |   | Total Sub Head :           |               |          |         | 4,00,982             | 0                | 49,000                             | 4,400  |      | 3,47,582                | 4,00,982            |
|                   |                |            |                                |                           |   | Total Minor Head           | 103 :         |          |         | 4,00,982             | 0                | 49,000                             | 4,400  |      | 3,47,582                | 4,00,982            |
|                   |                | 105        | (01) Pig Farm Mawryngkneng     | 0                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi |               | 1027     | Voucher | 1,23,492             | 0                | 15,000                             | 0      |      | 1,08,492                | 1,23,492            |

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|                   |                |   |                                |                          |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------------------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |                          |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |                          |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |                          |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong  |                                |                          |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | NOV/2022  |                                |                          |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head             | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |                          |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 105   | (01) Pig Farm Mawryngkneng     | 0                        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1056          | Voucher   | 3,89,158  | 0                    | 41,000           | 13,200                             |           |          | 3,34,958                | 3,89,158            |
|                   |                |   |                                |                          |                                   | Voted-Sixth-Schedule-Khasi | 1160          | Voucher   | 24,192    | 0                    | 0                | 0                                  |           | 24,192   | 24,192                  |                     |
|                   |                |   |                                |                          |                                   | Voted-Sixth-Schedule-Khasi | 1205          | Voucher   | 73,260    | 0                    | 0                | 0                                  |           | 73,260   | 73,260                  |                     |
|                   |                |   |                                |                          |                                   | Total Object Head-- 1 :    |               |           |           | 6,10,102             | 0                | 56,000                             | 13,200    | 5,40,902 | 6,10,102                |                     |
|                   |                |   |                                | 02. Wages                | Voted-Sixth-Schedule-Khasi        | 3075                       | Voucher       | 11,563    | 0         | 0                    | 0                |                                    | 11,563    | 11,563   |                         |                     |
|                   |                |   |                                |                          | Total Object Head-- 2 :           |                            |               |           | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563   |                         |                     |
|                   |                |   |                                |                          | Total Sub Head :                  |                            |               |           | 6,21,665  | 0                    | 56,000           | 13,200                             | 5,52,465  | 6,21,665 |                         |                     |
|                   |                |   |                                | Total Minor Head 105 :   |                                   |                            |               | 6,21,665  | 0         | 56,000               | 13,200           | 5,52,465                           | 6,21,665  |          |                         |                     |
|                   |                |   |                                | Total Sub Major Head 0 : |                                   |                            |               | 10,22,647 | 0         | 1,05,000             | 17,600           | 9,00,047                           | 10,22,647 |          |                         |                     |
|                   |                |   |                                | Total Major Head 2403 :  |                                   |                            |               | 10,22,647 | 0         | 1,05,000             | 17,600           | 9,00,047                           | 10,22,647 |          |                         |                     |
| Total of Month :  |                |   |                                | 10,22,647                | 0                                 | 1,05,000                   | 17,600        | 9,00,047  | 10,22,647 |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | DEC/2022  |                                |                          |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head             | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |                          |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0                        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2696          | Voucher   | 14,000    | 0                    | 0                | 0                                  |           |          | 14,000                  | 14,000              |
|                   |                |   |                                |                          |                                   | Voted-Sixth-               | 4453          | Voucher   | 3,32,860  | 0                    | 44,000           | 4,400                              |           | 2,84,460 | 3,32,860                |                     |

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|                   |                |   |                                |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong  |                                |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |                                |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 955           | Voucher  | 3,32,860 | 0                    | 44,000           | 4,400                              | 2,84,460 | 3,32,860 |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 1 :                     |                            |               |          |          | 6,79,720             | 0                | 88,000                             | 8,800    | 5,82,920 | 6,79,720                |                     |
|                   |                |   |                                |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2703          | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444   |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 2 :                     |                            |               |          |          | 10,444               | 0                | 0                                  | 0        | 10,444   | 10,444                  |                     |
|                   |                |   |                                |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2699          | Voucher  | 3,114    | 0                    | 0                | 0                                  | 3,114    | 3,114    |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 2700          | Voucher  | 2,803    | 0                    | 0                | 0                                  | 2,803    | 2,803    |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 2711          | Voucher  | 9,982    | 0                    | 0                | 0                                  | 9,982    | 9,982    |                         |                     |
|                   |                |   |                                |              |   | Total Object Head-- 11 :   |               |          |          |                      | 15,899           | 0                                  | 0        | 0        | 15,899                  | 15,899              |
|                   |                |   |                                |              | Total Sub Head :                            |                            |               |          |          | 7,06,063             | 0                | 88,000                             | 8,800    | 6,09,263 | 7,06,063                |                     |
|                   |                |   |                                |              | Total Minor Head 103 :                      |                            |               |          |          | 7,06,063             | 0                | 88,000                             | 8,800    | 6,09,263 | 7,06,063                |                     |
|                   |                | 105   | (01) Pig Farm Mawryngkneng     | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 2701          | Voucher  | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 4390          | Voucher  | 1,24,092 | 0                    | 15,000           | 0                                  | 1,09,092 | 1,24,092 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 4440          | Voucher  | 3,94,558 | 0                    | 46,000           | 13,200                             | 3,35,358 | 3,94,558 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 893           | Voucher  | 1,24,092 | 0                    | 15,000           | 0                                  | 1,09,092 | 1,24,092 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 957           | Voucher  | 3,94,558 | 0                    | 46,000           | 13,200                             | 3,35,358 | 3,94,558 |                         |                     |
|                   |                |   |                                |              |   | Total Object Head-- 1 :    |               |          |          |                      | 10,51,300        | 0                                  | 1,22,000 | 26,400   | 9,02,900                | 10,51,300           |

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|                            |                |   |                                |              |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                      |
|----------------------------|----------------|---|--------------------------------|--------------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|----------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                      |
| Department :               |                | A.H and   Vety Department   |                                |              |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                      |
| Treasury                   |                | Shillong (North) Treasury   |                                |              |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                      |
| D.D.O. :                   |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |              |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                      |
| Month of Account:          |                | DEC/2022  |                                |              |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                                |              |   |                            |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403                       | 00             | 105   | (01) Pig Farm Mawryngkneng     | 0            | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2697          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190 | 11,190    |                         |                      |
|                            |                |   |                                |              |   | Total Object Head-- 2 :    |               |          |           |                      | 11,190           | 0                                  | 0      | 0         | 11,190                  | 11,190               |
|                            |                |   |                                |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2707          | Voucher  | 2,985     | 0                    | 0                | 0                                  | 2,985  | 2,985     |                         |                      |
|                            |                |   |                                |              |   | Voted-Sixth-Schedule-Khasi | 2709          | Voucher  | 2,714     | 0                    | 0                | 0                                  | 2,714  | 2,714     |                         |                      |
|                            |                |   |                                |              | Total Object Head-- 11 :                    |                            |               |          |           | 5,699                | 0                | 0                                  | 0      | 5,699     | 5,699                   |                      |
|                            |                |   |                                |              | Total Sub Head :                            |                            |               |          |           | 10,68,189            | 0                | 1,22,000                           | 26,400 | 9,19,789  | 10,68,189               |                      |
|                            |                |   |                                |              | Total Minor Head    105 :                   |                            |               |          |           | 10,68,189            | 0                | 1,22,000                           | 26,400 | 9,19,789  | 10,68,189               |                      |
|                            |                |   |                                |              | Total Sub Major Head    0 :                 |                            |               |          |           | 17,74,252            | 0                | 2,10,000                           | 35,200 | 15,29,052 | 17,74,252               |                      |
| Total Major Head    2403 : |                |   |                                |              | 17,74,252                                   | 0                          | 2,10,000      | 35,200   | 15,29,052 | 17,74,252            |                  |                                    |        |           |                         |                      |
| Total of Month    :        |                |   |                                |              | 17,74,252                                   | 0                          | 2,10,000      | 35,200   | 15,29,052 | 17,74,252            |                  |                                    |        |           |                         |                      |
| Month of Account:          |                | JAN/2023  |                                |              |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                                |              |   |                            |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403                       | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 1219          | Voucher  | 54,840    | 0                    | 0                | 0                                  | 54,840 | 54,840    |                         |                      |
|                            |                |   |                                |              |   | Total Object Head-- 1 :    |               |          |           |                      | 54,840           | 0                                  | 0      | 0         | 54,840                  | 54,840               |
|                            |                |   |                                |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 1081          | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563 | 11,563    |                         |                      |

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|                   |                |   |                                |              |                                   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |                                   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |              |                                   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                | JAN/2023  |                                |              |                                   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                            |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0            | 02. Wages                         | Total Object Head-- 2 :    |               |          |        | 11,563               | 0                | 0                                  | 0      | 11,563 | 11,563                  |                     |
|                   |                |   |                                |              | Total Sub Head :                  |                            |               |          | 66,403 | 0                    | 0                | 0                                  | 66,403 | 66,403 |                         |                     |
|                   |                |   |                                |              | Total Minor Head    103 :         |                            |               |          | 66,403 | 0                    | 0                | 0                                  | 66,403 | 66,403 |                         |                     |
|                   |                | 105   | (01) Pig Farm Mawryngkneng     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1068          | Voucher  | 21,936 | 0                    | 0                | 0                                  | 21,936 | 21,936 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Khasi | 1220          | Voucher  | 66,384 | 0                    | 0                | 0                                  | 66,384 | 66,384 |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- 1 :    |               |          |        | 88,320               | 0                | 0                                  | 0      | 88,320 | 88,320                  |                     |
|                   |                |   |                                |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1082          | Voucher  | 9,698  | 0                    | 0                | 0                                  | 9,698  | 9,698  |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- 2 :    |               |          |        | 9,698                | 0                | 0                                  | 0      | 9,698  | 9,698                   |                     |
|                   |                |   |                                |              |                                   | Total Sub Head :           |               |          |        | 98,018               | 0                | 0                                  | 0      | 98,018 | 98,018                  |                     |
|                   |                |   |                                |              | Total Minor Head    105 :         |                            |               |          | 98,018 | 0                    | 0                | 0                                  | 98,018 | 98,018 |                         |                     |
|                   |                | Total Sub Major Head    0 :   |                                |              |                                   | 1,64,421                   | 0             | 0        | 0      | 1,64,421             | 1,64,421         |                                    |        |        |                         |                     |
|                   |                | Total Major Head    2403 :  |                                |              |                                   | 1,64,421                   | 0             | 0        | 0      | 1,64,421             | 1,64,421         |                                    |        |        |                         |                     |
|                   |                | Total of Month    :   |                                |              |                                   | 1,64,421                   | 0             | 0        | 0      | 1,64,421             | 1,64,421         |                                    |        |        |                         |                     |
| Month of Account: |                | FEB/2023  |                                |              |                                   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                            |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              |                | 103   | (04) Poultry Farm              | 0            | (01) Salaries, Sumtuary           | Voted-Sixth-               |               | 1011     |        |                      |                  |                                    |        |        |                         |                     |

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|                   |    |   |                                |          |                                   |                            |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----|---|--------------------------------|----------|-----------------------------------|----------------------------|----------------------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |                                   |                            |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |                                |          |                                   |                            |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |    | Shillong (North) Treasury   |                                |          |                                   |                            |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |    | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng    Shillong  |                                |          |                                   |                            |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |    | FEB/2023  |                                |          |                                   |                            |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No.                          | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |                                |          |                                   |                            |                            |                                   |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00 | 103   | (04) Poultry Farm Mawryngkneng | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1011                       | Voucher                           | 3,42,000                   | 2,000                | 34,000           | 0                                  | 3,06,000 | 3,40,000 |                         |                     |          |
|                   |    |   |                                |          |                                   | Voted-Sixth-Schedule-Khasi | 2022                       | Voucher                           | 52,374                     | 0                    | 0                | 0                                  | 52,374   | 52,374   |                         |                     |          |
|                   |    |   |                                |          | Total Object Head-- 1 :           |                            |                            |                                   |                            | 3,94,374             | 2,000            | 34,000                             | 0        | 3,58,374 | 3,92,374                |                     |          |
|                   |    |   |                                |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2752                       | Voucher                           | 10,817                     | 0                    | 0                | 0                                  | 10,817   | 10,817   |                         |                     |          |
|                   |    |   |                                |          |                                   | Total Object Head-- 2 :    |                            |                                   |                            |                      | 10,817           | 0                                  | 0        | 0        | 10,817                  | 10,817              |          |
|                   |    |   |                                |          | Total Sub Head :                  |                            |                            |                                   |                            | 4,05,191             | 2,000            | 34,000                             | 0        | 3,69,191 | 4,03,191                |                     |          |
|                   |    |   |                                |          | Total Minor Head 103 :            |                            |                            |                                   |                            | 4,05,191             | 2,000            | 34,000                             | 0        | 3,69,191 | 4,03,191                |                     |          |
|                   |    |   |                                |          | 105                               | (01) Pig Farm Mawryngkneng | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1015                 | Voucher          | 4,08,672                           | 2,000    | 61,000   | 0                       | 3,45,672            | 4,06,672 |
|                   |    |   |                                |          |                                   |                            |                            |                                   | Voted-Sixth-Schedule-Khasi | 2014                 | Voucher          | 24,542                             | 0        | 0        | 0                       | 24,542              | 24,542   |
|                   |    |   |                                |          |                                   |                            |                            |                                   | Voted-Sixth-Schedule-Khasi | 960                  | Voucher          | 1,27,748                           | 0        | 15,000   | 0                       | 1,12,748            | 1,27,748 |
|                   |    | Total Object Head-- 1 :   |                                |          |                                   |                            |                            |                                   | 5,60,962                   | 2,000                | 76,000           | 0                                  | 4,82,962 | 5,58,962 |                         |                     |          |
|                   |    | 02. Wages   | Voted-Sixth-Schedule-Khasi     | 2753     |                                   |                            |                            | Voucher                           | 11,563                     | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |          |
|                   |    |   | Total Object Head-- 2 :        |          |                                   |                            |                            | 11,563                            | 0                          | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |          |
|                   |    | (13) Office Expenses  | Voted-Sixth-Schedule-Khasi     | 1638     |                                   |                            |                            | Voucher                           | 13,000                     | 0                    | 0                | 0                                  | 13,000   | 13,000   |                         |                     |          |
|                   |    |   | Total Object Head-- 13 :       |          |                                   |                            |                            | 13,000                            | 0                          | 0                    | 0                | 13,000                             | 13,000   |          |                         |                     |          |
|                   |    | 21. Materials And Supplies, Store And   |                                |          |                                   |                            | Voted-Sixth-Schedule-Khasi | 3040                              | Voucher                    | 15,000               | 0                | 0                                  | 0        | 15,000   | 15,000                  |                     |          |



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|                   |                |   |   |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|--|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |   |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |   |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 105   | (01) Pig Farm Mawryngkneng                                      | 0            | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 :   |               |          |         | 15,000               | 0                | 0                                  |   | 0    | 15,000                  | 15,000              |
|                   |                |   |   |              |  | Total Sub Head :           |               |          |         | 6,00,525             | 2,000            | 76,000                             |   | 0    | 5,22,525                | 5,98,525            |
|                   |                |   |   |              |  | Total Minor Head 105 :     |               |          |         | 6,00,525             | 2,000            | 76,000                             |   | 0    | 5,22,525                | 5,98,525            |
|                   |                |   |   |              |  | Total Sub Major Head 0 :   |               |          |         | 10,05,716            | 4,000            | 1,10,000                           |   | 0    | 8,91,716                | 10,01,716           |
|                   |                |   |   |              |  | Total Major Head 2403 :    |               |          |         | 10,05,716            | 4,000            | 1,10,000                           |   | 0    | 8,91,716                | 10,01,716           |
|                   |                |   |   |              |  | Total of Month :           |               |          |         | 10,05,716            | 4,000            | 1,10,000                           |   | 0    | 8,91,716                | 10,01,716           |
| Month of Account: |                | MAR/2023  |   |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes                       | General-Voted              |               | 6137     | Voucher | 1,25,411             | 0                | 0                                  |   | 0    | 1,25,411                | 1,25,411            |
|                   |                |   |   |              |  | Total Object Head-- 14 :   |               |          |         | 1,25,411             | 0                | 0                                  |   | 0    | 1,25,411                | 1,25,411            |
|                   |                |   |   |              |  | Total Sub Head :           |               |          |         | 1,25,411             | 0                | 0                                  |   | 0    | 1,25,411                | 1,25,411            |
|                   |                |   |   |              |  | Total Minor Head 1 :       |               |          |         | 1,25,411             | 0                | 0                                  |   | 0    | 1,25,411                | 1,25,411            |
|                   |                | 103   | (04) Poultry Farm Mawryngkneng                                  | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi |               | 110      | Voucher | 3,45,106             | 2,000            | 44,000                             |   | 0    | 2,99,106                | 3,43,106            |
|                   |                |   |   |              |  | Voted-Sixth-Schedule-Khasi |               | 1633     | Voucher | 30,000               | 0                | 0                                  |   | 0    | 30,000                  | 30,000              |
|                   |                |   |   |              |  | Total Object Head-- 1 :    |               |          |         | 3,75,106             | 2,000            | 44,000                             |   | 0    | 3,29,106                | 3,73,106            |

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|                   |                |   |                                |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|--|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023  |                                |              |  |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |  |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 103   | (04) Poultry Farm Mawryngkneng | 0            | 02. Wages  | Voted-Sixth-Schedule-Khasi |               | 2398     | Voucher | 10,444               | 0                | 0                                  | 0 | 0    | 10,444                  | 10,444              |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 4425     | Voucher | 1,079                | 0                | 0                                  | 0 | 0    | 1,079                   | 1,079               |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 4431     | Voucher | 1,30,177             | 0                | 0                                  | 0 | 0    | 1,30,177                | 1,30,177            |
|                   |                |   |                                |              |  | Total Object Head-- 2 :    |               |          |         | 1,41,700             | 0                | 0                                  | 0 | 0    | 1,41,700                | 1,41,700            |
|                   |                |   |                                |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi |               | 4411     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6516     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6738     | Voucher | 4,000                | 0                | 0                                  | 0 | 0    | 4,000                   | 4,000               |
|                   |                |   |                                |              |  | Total Object Head-- 13 :   |               |          |         | 24,000               | 0                | 0                                  | 0 | 0    | 24,000                  | 24,000              |
|                   |                |   |                                |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 6460     | Voucher | 84,000               | 0                | 0                                  | 0 | 0    | 84,000                  | 84,000              |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6465     | Voucher | 7,200                | 0                | 0                                  | 0 | 0    | 7,200                   | 7,200               |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6469     | Voucher | 6,300                | 0                | 0                                  | 0 | 0    | 6,300                   | 6,300               |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6521     | Voucher | 6,000                | 0                | 0                                  | 0 | 0    | 6,000                   | 6,000               |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6887     | Voucher | 6,179                | 0                | 0                                  | 0 | 0    | 6,179                   | 6,179               |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6913     | Voucher | 1,509                | 0                | 0                                  | 0 | 0    | 1,509                   | 1,509               |
|                   |                |   |                                |              |  | Voted-Sixth-Schedule-Khasi |               | 6939     | Voucher | 5,991                | 0                | 0                                  | 0 | 0    | 5,991                   | 5,991               |
|                   |                |   |                                |              |  | Voted-Sixth-               |               | 6993     | Voucher | 5,000                | 0                | 0                                  | 0 | 0    | 5,000                   | 5,000               |

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|                         |    |   |                                |      |  |   |                            |               |          |          |         |           |                   |          |          |              |         |
|-------------------------|----|---|--------------------------------|------|--|---|----------------------------|---------------|----------|----------|---------|-----------|-------------------|----------|----------|--------------|---------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |      |  |   |                            |               |          |          |         |           |                   |          |          |              |         |
| Department :            |    | A.H and   Vety Department   |                                |      |  |   |                            |               |          |          |         |           |                   |          |          |              |         |
| Treasury :              |    | Shillong (North) Treasury   |                                |      |  |   |                            |               |          |          |         |           |                   |          |          |              |         |
| D.D.O. :                |    | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                                |      |  |   |                            |               |          |          |         |           |                   |          |          |              |         |
| Month of Account:       |    | MAR/2023  |                                |      |  |   |                            |               |          |          |         |           |                   |          |          |              |         |
| Major Sub Minor    Sub  |    |   |                                | Sub  | Object   | Head  | Categorised                | Plan/Non-Plan | T.V. No. | Type     | Gross   | Deduction | Deduction Amount  |          |          | Net Amount   | Gross   |
| Head Major Head    Head |    |   |                                | Head |  |   | Schme                      |               |          |          | Amount  | by DDO    | (as per A.G. A&E) |          |          | (as per SOP) | Amount  |
|                         |    |   |                                |      |  |   |                            |               |          |          | (State) |           | 8009    -    7610 |          |          |              | (A.G.)) |
| 2403                    | 00 | 103   | (04) Poultry Farm Mawryngkneng | 0    | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 :                    |                            |               |          | 1,22,179 | 0       | 0         | 0                 | 1,22,179 | 1,22,179 |              |         |
|                         |    |   |                                |      |  | Total Sub Head :                            |                            |               |          | 6,62,985 | 2,000   | 44,000    | 0                 | 6,16,985 | 6,60,985 |              |         |
|                         |    |   |                                |      | Total Minor Head    103 :                        |   |                            |               | 6,62,985 | 2,000    | 44,000  | 0         | 6,16,985          | 6,60,985 |          |              |         |
|                         |    | 105   | (01) Pig Farm Mawryngkneng     | 0    | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi                  | 111                        | Voucher       | 4,10,072 | 2,000    | 47,020  | 0         | 3,61,052          | 4,08,072 |          |              |         |
|                         |    |   |                                |      |  | Voted-Sixth-Schedule-Khasi                  | 1412                       | Voucher       | 1,27,748 | 0        | 15,000  | 0         | 1,12,748          | 1,27,748 |          |              |         |
|                         |    |   |                                |      |  | Voted-Sixth-Schedule-Khasi                  | 1634                       | Voucher       | 45,000   | 0        | 0       | 0         | 45,000            | 45,000   |          |              |         |
|                         |    |   |                                |      |  | Total Object Head-- 1 :                     |                            |               |          | 5,82,820 | 2,000   | 62,020    | 0                 | 5,18,800 | 5,80,820 |              |         |
|                         |    |   |                                |      |  | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2396          | Voucher  | 10,444   | 0       | 0         | 0                 | 10,444   | 10,444   |              |         |
|                         |    |   |                                |      |  |   | Voted-Sixth-Schedule-Khasi | 4423          | Voucher  | 2,944    | 0       | 0         | 0                 | 2,944    | 2,944    |              |         |
|                         |    |   |                                |      |  |   | Voted-Sixth-Schedule-Khasi | 4429          | Voucher  | 1,30,177 | 0       | 0         | 0                 | 1,30,177 | 1,30,177 |              |         |
|                         |    |   |                                |      |  |   | Voted-Sixth-Schedule-Khasi | 6642          | Voucher  | 5,968    | 0       | 0         | 0                 | 5,968    | 5,968    |              |         |
|                         |    |   |                                |      |  | Total Object Head-- 2 :                     |                            |               |          | 1,49,533 | 0       | 0         | 0                 | 1,49,533 | 1,49,533 |              |         |
|                         |    |   |                                |      |  | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2394          | Voucher  | 39,360   | 0       | 0         | 0                 | 39,360   | 39,360   |              |         |
|                         |    |   |                                |      |  | Total Object Head-- 11 :                    |                            |               |          | 39,360   | 0       | 0         | 0                 | 39,360   | 39,360   |              |         |
|                         |    |   |                                |      |  | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi | 6731          | Voucher  | 5,149    | 0       | 0         | 0                 | 5,149    | 5,149    |              |         |
|                         |    |   |                                |      |  |   |                            | 6844          |          |          |         |           |                   |          |          |              |         |

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|                                     |                |   |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |
|-------------------------------------|----------------|---|----------------------------|--------------|--|----------------------------|---------------|----------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|----------------------|
| Demand :                            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |
| Department :                        |                | A.H and   Vety Department   |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |
| Treasury :                          |                | Shillong (North) Treasury   |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |
| D.D.O. :                            |                | 100008    Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng   Shillong   |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |
| Month of Account:                   |                | MAR/2023  |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |
| Major Head                          | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                                     |                |   |                            |              |  |                            |               |          |             |                      |                  | 8009                               | -           | 7610        |                         |                      |
| 2403                                | 00             | 105   | (01) Pig Farm Mawryngkneng | 0            | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 6844          | Voucher  | 5,000       | 0                    | 0                | 0                                  | 0           | 0           | 5,000                   | 5,000                |
|                                     |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi | 6881          | Voucher  | 4,851       | 0                    | 0                | 0                                  | 0           | 4,851       | 4,851                   |                      |
|                                     |                |   |                            |              |  | Total Object Head-- 13 :   |               |          |             | 15,000               | 0                | 0                                  | 0           | 0           | 15,000                  | 15,000               |
|                                     |                |   |                            |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1168          | Voucher  | 2,068       | 0                    | 0                | 0                                  | 0           | 2,068       | 2,068                   |                      |
|                                     |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi | 2405          | Voucher  | 3,000       | 0                    | 0                | 0                                  | 0           | 3,000       | 3,000                   |                      |
|                                     |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi | 6955          | Voucher  | 5,627       | 0                    | 0                | 0                                  | 0           | 5,627       | 5,627                   |                      |
|                                     |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi | 7095          | Voucher  | 19,373      | 0                    | 0                | 0                                  | 0           | 19,373      | 19,373                  |                      |
|                                     |                |   |                            |              |  | Total Object Head-- 21 :   |               |          |             | 30,068               | 0                | 0                                  | 0           | 0           | 30,068                  | 30,068               |
|                                     |                |   |                            |              | Total Sub Head :                                 |                            |               |          | 8,16,781    | 2,000                | 62,020           | 0                                  | 7,52,761    | 8,14,781    |                         |                      |
|                                     |                |   |                            |              | Total Minor Head 105 :                           |                            |               |          | 8,16,781    | 2,000                | 62,020           | 0                                  | 7,52,761    | 8,14,781    |                         |                      |
|                                     |                |   |                            |              | Total Sub Major Head 0 :                         |                            |               |          | 16,05,177   | 4,000                | 1,06,020         | 0                                  | 14,95,157   | 16,01,177   |                         |                      |
|                                     |                |   |                            |              | Total Major Head 2403 :                          |                            |               |          | 16,05,177   | 4,000                | 1,06,020         | 0                                  | 14,95,157   | 16,01,177   |                         |                      |
|                                     |                |   |                            |              | Total of Month :                                 |                            |               |          | 16,05,177   | 4,000                | 1,06,020         | 0                                  | 14,95,157   | 16,01,177   |                         |                      |
|                                     |                |   |                            |              | Total of DDO 100008 :                            |                            |               |          | 1,18,14,370 | 28,000               | 11,99,020        | 1,76,000                           | 1,04,11,350 | 1,17,86,370 |                         |                      |
| Reconciliation Portion              |                |   |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |
| Internal Adjustment of A.G. Office: |                |   |                            |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                      |

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|  |                           |   |   |   |  |                            |             |
|--|---------------------------|---|---|---|--|----------------------------|-------------|
| Demand :                                       | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                            |             |
| Department :                                   | A.H and Vety Department   |   |   |   |  |                            |             |
| Treasury                                       | Shillong (North) Treasury |   |   |   |  |                            |             |
| D.D.O. :                                       | 100008                    | Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong   |   |   |  |                            |             |
| DDO wise Total ( Original +Reconcilation+IA) : |                           |   |   |   |  | 1,17,86,370                |             |
| <u>Summary of DDO wise expenditure</u>         |                           |   |   |   |  |                            |             |
|  |                           |   |   |   |  |                            |             |
| 2403   | 00                        | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | General-Voted              | 1,25,411    |
| 2403   | 00                        | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Khasi | 1,05,402    |
| 2403   | 00                        | 103   | (04) Poultry Farm Mawryngkneng                                  | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 42,40,606   |
| 2403   | 00                        | 103   | (04) Poultry Farm Mawryngkneng                                  | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 2,65,177    |
| 2403   | 00                        | 103   | (04) Poultry Farm Mawryngkneng                                  | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 19,947      |
| 2403   | 00                        | 103   | (04) Poultry Farm Mawryngkneng                                  | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 34,000      |
| 2403   | 00                        | 103   | (04) Poultry Farm Mawryngkneng                                  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1,29,679    |
| 2403   | 00                        | 105   | (01) Pig Farm Mawryngkneng                                      | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 64,12,634   |
| 2403   | 00                        | 105   | (01) Pig Farm Mawryngkneng                                      | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 2,71,145    |
| 2403   | 00                        | 105   | (01) Pig Farm Mawryngkneng                                      | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 69,301      |
| 2403   | 00                        | 105   | (01) Pig Farm Mawryngkneng                                      | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 43,000      |
| 2403   | 00                        | 105   | (01) Pig Farm Mawryngkneng                                      | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 70,068      |
|  |                           |   |   |   |  |                            | 1,17,86,370 |

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| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------------|----------------|---|--|--------------|-----------------------------------|--------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :            |                | A.H and   Vety Department   |  |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                |                | Shillong (North) Treasury   |  |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:       |                | APR/2022  |  |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |                                   |                          |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                    | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 1212          | Voucher   | 1,06,191  | 0                    | 26,000           | 2,200                              | 77,991    | 1,06,191  |                         |                     |
|                         |                |   |  |              |                                   | General-Voted            | 1213          | Voucher   | 16,66,625 | 5,000                | 1,62,100         | 26,400                             | 14,73,125 | 16,61,625 |                         |                     |
|                         |                |   |  |              |                                   | General-Voted            | 1217          | Voucher   | 2,60,194  | 0                    | 36,000           | 0                                  | 2,24,194  | 2,60,194  |                         |                     |
|                         |                |   |  |              |                                   | Total Object Head-- 1 :  |               |           |           | 20,33,010            | 5,000            | 2,24,100                           | 28,600    | 17,75,310 | 20,28,010               |                     |
|                         |                |   |  |              |                                   | Total Sub Head :         |               |           |           | 20,33,010            | 5,000            | 2,24,100                           | 28,600    | 17,75,310 | 20,28,010               |                     |
|                         |                |   |  |              |                                   | Total Minor Head 101 :   |               |           |           | 20,33,010            | 5,000            | 2,24,100                           | 28,600    | 17,75,310 | 20,28,010               |                     |
|                         |                |   |  |              |                                   | Total Sub Major Head 0 : |               |           |           | 20,33,010            | 5,000            | 2,24,100                           | 28,600    | 17,75,310 | 20,28,010               |                     |
| Total Major Head 2403 : |                |   |  | 20,33,010    | 5,000                             | 2,24,100                 | 28,600        | 17,75,310 | 20,28,010 |                      |                  |                                    |           |           |                         |                     |
| Total of Month :        |                |   |  | 20,33,010    | 5,000                             | 2,24,100                 | 28,600        | 17,75,310 | 20,28,010 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:       |                | MAY/2022  |  |              |                                   |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |                                   |                          |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                    | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 45            | Voucher   | 16,65,634 | 5,000                | 1,55,600         | 26,400                             | 14,78,634 | 16,60,634 |                         |                     |
|                         |                |   |  |              |                                   | General-Voted            | 569           | Voucher   | 2,60,194  | 0                    | 36,000           | 0                                  | 2,24,194  | 2,60,194  |                         |                     |
|                         |                |   |  |              |                                   | General-Voted            | 573           | Voucher   | 1,06,191  | 0                    | 26,000           | 2,200                              | 77,991    | 1,06,191  |                         |                     |
|                         |                |   |  |              |                                   | Total Object Head-- 1 :  |               |           |           | 20,32,019            | 5,000            | 2,17,600                           | 28,600    | 17,80,819 | 20,27,019               |                     |
|                         |                |   |  |              | 02. Wages                         | General-Voted            | 2009          | Voucher   | 20,923    | 0                    | 0                | 0                                  | 20,923    | 20,923    |                         |                     |
|                         |                |   |  |              |                                   | General-Voted            | 2455          | Voucher   | 1,656     | 0                    | 0                | 0                                  | 1,656     | 1,656     |                         |                     |

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|                   |                |  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|--|--|--------------|-----------------------------------|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100009     Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | MAY/2022   |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |              |                                   |                          |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101  | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | 02. Wages                         | Total Object Head-- 2 :  |               |          |         | 22,579               | 0                | 0                                  | 0      |           | 22,579                  | 22,579              |
|                   |                |  |  |              |                                   | Total Sub Head :         |               |          |         | 20,54,598            | 5,000            | 2,17,600                           | 28,600 | 18,03,398 | 20,49,598               |                     |
|                   |                |  |  |              |                                   | Total Minor Head 101 :   |               |          |         | 20,54,598            | 5,000            | 2,17,600                           | 28,600 | 18,03,398 | 20,49,598               |                     |
|                   |                |  |  |              |                                   | Total Sub Major Head 0 : |               |          |         | 20,54,598            | 5,000            | 2,17,600                           | 28,600 | 18,03,398 | 20,49,598               |                     |
|                   |                |  |  |              |                                   | Total Major Head 2403 :  |               |          |         | 20,54,598            | 5,000            | 2,17,600                           | 28,600 | 18,03,398 | 20,49,598               |                     |
| Total of Month :  |                |  |  |              |                                   |                          |               |          |         | 20,54,598            | 5,000            | 2,17,600                           | 28,600 | 18,03,398 | 20,49,598               |                     |
| Month of Account: |                | JUN/2022   |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |              |                                   |                          |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101  | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            |               | 116      | Voucher | 1,06,191             | 0                | 26,000                             | 2,200  | 77,991    | 1,06,191                |                     |
|                   |                |  |  |              |                                   | General-Voted            |               | 169      | Voucher | 2,60,194             | 0                | 36,000                             | 0      | 2,24,194  | 2,60,194                |                     |
|                   |                |  |  |              |                                   | General-Voted            |               | 171      | Voucher | 16,66,625            | 5,000            | 1,55,600                           | 26,400 | 14,79,625 | 16,61,625               |                     |
|                   |                |  |  |              |                                   | General-Voted            |               | 2283     | Voucher | 3,80,280             | 0                | 0                                  | 0      | 3,80,280  | 3,80,280                |                     |
|                   |                |  |  |              |                                   | General-Voted            |               | 2294     | Voucher | 65,241               | 0                | 0                                  | 0      | 65,241    | 65,241                  |                     |
|                   |                |  |  |              |                                   | General-Voted            |               | 2298     | Voucher | 25,014               | 0                | 0                                  | 0      | 25,014    | 25,014                  |                     |
|                   |                |  |  |              |                                   | General-Voted            |               | 2335     | Voucher | 7,188                | 0                | 0                                  | 0      | 7,188     | 7,188                   |                     |
|                   |                |  |  |              |                                   | Total Object Head-- 1 :  |               |          |         | 25,10,733            | 5,000            | 2,17,600                           | 28,600 | 22,59,533 | 25,05,733               |                     |
|                   |                |  |  |              | 02. Wages                         | General-Voted            |               | 1230     | Voucher | 2,160                | 0                | 0                                  | 0      | 2,160     | 2,160                   |                     |
|                   |                |  |  |              |                                   | General-Voted            |               | 2341     | Voucher | 11,190               | 0                | 0                                  | 0      | 11,190    | 11,190                  |                     |

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| Demand :                 |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                                  |               |          |         |                      |                  |                                    |   |        |                         |                     |
|--------------------------|----------------|---------------------------|---|--------------|-----------------------------------|----------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Department :             |                | A.H and Vety Department   |   |              |                                   |                                  |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury                 |                | Shillong (North) Treasury |   |              |                                   |                                  |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :                 |                | 100009                    | Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong  |              |                                   |                                  |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account:        |                | JUN/2022                  |   |              |                                   |                                  |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme                | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |              |                                   |                                  |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403                     | 00             | 101                       | (08) Rinderpest Surveillance Containment Vaccination Programme  | 0            | 02. Wages                         |                                  | General-Voted | 2343     | Voucher | 360                  | 0                | 0                                  |   | 0      | 360                     | 360                 |
| Total Object Head-- 2 :  |                |                           |   |              |                                   |                                  |               |          |         | 13,710               | 0                | 0                                  |   | 0      | 13,710                  | 13,710              |
| Total Sub Head :         |                |                           |   |              |                                   |                                  |               |          |         | 25,24,443            | 5,000            | 2,17,600                           |   | 28,600 | 22,73,243               | 25,19,443           |
| Total Minor Head 101 :   |                |                           |   |              |                                   |                                  |               |          |         | 25,24,443            | 5,000            | 2,17,600                           |   | 28,600 | 22,73,243               | 25,19,443           |
| Total Sub Major Head 0 : |                |                           |   |              |                                   |                                  |               |          |         | 25,24,443            | 5,000            | 2,17,600                           |   | 28,600 | 22,73,243               | 25,19,443           |
| Total Major Head 2403 :  |                |                           |   |              |                                   |                                  |               |          |         | 25,24,443            | 5,000            | 2,17,600                           |   | 28,600 | 22,73,243               | 25,19,443           |
| Total of Month :         |                |                           |   |              |                                   |                                  |               |          |         | 25,24,443            | 5,000            | 2,17,600                           |   | 28,600 | 22,73,243               | 25,19,443           |
| Month of Account:        |                | JUL/2022                  |   |              |                                   |                                  |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme                | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |              |                                   |                                  |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403                     | 00             | 101                       | (08) Rinderpest Surveillance Containment Vaccination Programme  | 0            | (01) Salaries, Sumtuary Allowance |                                  | General-Voted | 2530     | Voucher | 7,560                | 0                | 0                                  |   | 0      | 7,560                   | 7,560               |
|                          |                |                           |   |              |                                   |                                  | General-Voted | 627      | Voucher | 2,66,125             | 0                | 36,000                             |   | 0      | 2,30,125                | 2,66,125            |
|                          |                |                           |   |              |                                   |                                  | General-Voted | 659      | Voucher | 1,08,465             | 0                | 26,000                             |   | 2,200  | 80,265                  | 1,08,465            |
|                          |                |                           |   |              |                                   |                                  | General-Voted | 660      | Voucher | 17,01,650            | 5,000            | 1,52,100                           |   | 26,400 | 15,18,150               | 16,96,650           |
| Total Object Head-- 1 :  |                |                           |   |              |                                   |                                  |               |          |         | 20,83,800            | 5,000            | 2,14,100                           |   | 28,600 | 18,36,100               | 20,78,800           |
|                          |                |                           |   |              |                                   | 02. Wages                        | General-Voted | 2112     | Voucher | 10,817               | 0                | 0                                  |   | 0      | 10,817                  | 10,817              |
| Total Object Head-- 2 :  |                |                           |   |              |                                   |                                  |               |          |         | 10,817               | 0                | 0                                  |   | 0      | 10,817                  | 10,817              |
|                          |                |                           |   |              |                                   | (11) Travel Expenses, Conveyance | General-Voted | 2377     | Voucher | 4,800                | 0                | 0                                  |   | 0      | 4,800                   | 4,800               |
|                          |                |                           |   |              |                                   |                                  | General-Voted | 2383     |         |                      |                  |                                    |   |        |                         |                     |



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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JUL/2022  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 2383          | Voucher  | 7,200     | 0                    | 0                | 0                                  | 7,200     | 7,200     |                         |                     |
|                   |                |   |  |              |   | General-Voted           | 3084          | Voucher  | 2,044     | 0                    | 0                | 0                                  | 2,044     | 2,044     |                         |                     |
|                   |                |   |  |              |   | General-Voted           | 3086          | Voucher  | 6,274     | 0                    | 0                | 0                                  | 6,274     | 6,274     |                         |                     |
|                   |                |   |  |              | Total Object Head-- 11 :                    |                         |               |          |           |                      | 20,318           | 0                                  | 0         | 0         | 20,318                  | 20,318              |
|                   |                |   |  |              | Total Sub Head :                            |                         |               |          |           |                      | 21,14,935        | 5,000                              | 2,14,100  | 28,600    | 18,67,235               | 21,09,935           |
|                   |                |   |  |              | Total Minor Head 101 :                      |                         |               |          |           |                      | 21,14,935        | 5,000                              | 2,14,100  | 28,600    | 18,67,235               | 21,09,935           |
|                   |                |   |  |              | Total Sub Major Head 0 :                    |                         |               |          |           |                      | 21,14,935        | 5,000                              | 2,14,100  | 28,600    | 18,67,235               | 21,09,935           |
|                   |                |   |  |              | Total Major Head 2403 :                     |                         |               |          |           |                      | 21,14,935        | 5,000                              | 2,14,100  | 28,600    | 18,67,235               | 21,09,935           |
| Total of Month :  |                |   |  |              |   | 21,14,935               | 5,000         | 2,14,100 | 28,600    | 18,67,235            | 21,09,935        |                                    |           |           |                         |                     |
| Month of Account: |                | AUG/2022  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted           | 274           | Voucher  | 2,73,500  | 0                    | 36,000           | 0                                  | 2,37,500  | 2,73,500  |                         |                     |
|                   |                |   |  |              |   | General-Voted           | 286           | Voucher  | 1,11,620  | 0                    | 26,000           | 2,200                              | 83,420    | 1,11,620  |                         |                     |
|                   |                |   |  |              |   | General-Voted           | 311           | Voucher  | 17,13,050 | 5,000                | 1,77,050         | 26,400                             | 15,04,600 | 17,08,050 |                         |                     |
|                   |                |   |  |              | Total Object Head-- 1 :                     |                         |               |          |           |                      | 20,98,170        | 5,000                              | 2,39,050  | 28,600    | 18,25,520               | 20,93,170           |
|                   |                |   |  |              | 02. Wages                                   | General-Voted           | 1858          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 2 : |               |          |           |                      |                  | 11,190                             | 0         | 0         | 0                       | 11,190              |
| General-Voted     |                |   |  |              |   | 1424                    |               |          |           |                      |                  |                                    |           |           |                         |                     |

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|                   |                |   |  |              |   |                   |               |          |           |                      |                  |                                    |   |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                   |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                   |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Treasury :        |                | Shillong (North) Treasury   |  |              |   |                   |               |          |           |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |   |                   |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |                | AUG/2022  |  |              |   |                   |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                   |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (11) Travel Expenses, Conveyance Allowances | General-Voted     | 1424          | Voucher  | 2,175     | 0                    | 0                | 0                                  |   |           | 2,175                   | 2,175               |
|                   |                |   |  |              | Total Object Head-- 11 :                    |                   |               |          | 2,175     | 0                    | 0                | 0                                  |   | 2,175     | 2,175                   |                     |
|                   |                |   |  |              | (13) Office Expenses                        | General-Voted     | 2302          | Voucher  | 5,000     | 0                    | 0                | 0                                  |   | 5,000     | 5,000                   |                     |
|                   |                |   |  |              |   | General-Voted     | 2511          | Voucher  | 5,000     | 0                    | 0                | 0                                  |   | 5,000     | 5,000                   |                     |
|                   |                |   |  |              |   | General-Voted     | 2512          | Voucher  | 4,700     | 0                    | 0                | 0                                  |   | 4,700     | 4,700                   |                     |
|                   |                |   |  |              |   | General-Voted     | 2603          | Voucher  | 1,421     | 0                    | 0                | 0                                  |   | 1,421     | 1,421                   |                     |
|                   |                |   |  |              |   | General-Voted     | 2623          | Voucher  | 4,485     | 0                    | 0                | 0                                  |   | 4,485     | 4,485                   |                     |
|                   |                |   |  |              |   | General-Voted     | 2625          | Voucher  | 5,400     | 0                    | 0                | 0                                  |   | 5,400     | 5,400                   |                     |
|                   |                |   |  |              | Total Object Head-- 13 :                    |                   |               |          | 26,006    | 0                    | 0                | 0                                  |   | 26,006    | 26,006                  |                     |
|                   |                |   |  |              | 51.Motor Vehicles                           | General-Voted     | 1801          | Voucher  | 6,000     | 0                    | 0                | 0                                  |   | 6,000     | 6,000                   |                     |
|                   |                |   |  |              |   | General-Voted     | 1802          | Voucher  | 4,000     | 0                    | 0                | 0                                  |   | 4,000     | 4,000                   |                     |
|                   |                |   |  |              |   | General-Voted     | 1804          | Voucher  | 6,000     | 0                    | 0                | 0                                  |   | 6,000     | 6,000                   |                     |
|                   |                |   |  |              |   | General-Voted     | 3011          | Voucher  | 4,800     | 0                    | 0                | 0                                  |   | 4,800     | 4,800                   |                     |
|                   |                |   |  |              | Total Object Head-- 51 :                    |                   |               |          | 20,800    | 0                    | 0                | 0                                  |   | 20,800    | 20,800                  |                     |
|                   |                |   |  |              | Total Sub Head :                            |                   |               |          | 21,58,341 | 5,000                | 2,39,050         | 28,600                             |   | 18,85,691 | 21,53,341               |                     |
|                   |                |   |  |              | Total Minor Head    101 :                   |                   |               |          | 21,58,341 | 5,000                | 2,39,050         | 28,600                             |   | 18,85,691 | 21,53,341               |                     |
|                   |                |   |  |              | Total Sub Major Head    0 :                 |                   |               |          | 21,58,341 | 5,000                | 2,39,050         | 28,600                             |   | 18,85,691 | 21,53,341               |                     |
|                   |                |   |  |              | Total Major Head    2403 :                  |                   |               |          | 21,58,341 | 5,000                | 2,39,050         | 28,600                             |   | 18,85,691 | 21,53,341               |                     |
|                   |                |   |  |              | Total of Month    :                         |                   |               |          | 21,58,341 | 5,000                | 2,39,050         | 28,600                             |   | 18,85,691 | 21,53,341               |                     |
|                   |                |   |  |              | Month of Account:                           |                   | SEP/2022      |          |           |                      |                  |                                    |   |           |                         |                     |

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| Demand :          |                |            |  | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                          |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|------------|--|---------------------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Department :      |                |            |  | A.H and Vety Department   |   |                          |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                |            |  | Shillong (North) Treasury |   |                          |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                |            |  | 100009                    | Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong  |                          |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                |            |  | SEP/2022                  |   |                          |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head              | Object Head   | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |  |                           |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 101        | (08) Rinderpest Surveillance Containment Vaccination Programme | 0                         | (01) Salaries, Sumtuary Allowance   | General-Voted            |               | 3149     | Voucher | 7,000                | 0                | 0                                  | 0      |      | 7,000                   | 7,000               |
|                   |                |            |  |                           |   | General-Voted            |               | 358      | Voucher | 1,11,620             | 0                | 26,000                             | 2,200  |      | 83,420                  | 1,11,620            |
|                   |                |            |  |                           |   | General-Voted            |               | 362      | Voucher | 16,95,830            | 0                | 1,84,550                           | 28,600 |      | 14,82,680               | 16,95,830           |
|                   |                |            |  |                           |   | General-Voted            |               | 420      | Voucher | 2,73,500             | 0                | 36,000                             | 0      |      | 2,37,500                | 2,73,500            |
|                   |                |            |  |                           | Total Object Head-- 1 :   |                          |               |          |         | 20,87,950            | 0                | 2,46,550                           | 30,800 |      | 18,10,600               | 20,87,950           |
|                   |                |            |  |                           | 02. Wages   | General-Voted            |               | 2508     | Voucher | 11,190               | 0                | 0                                  | 0      |      | 11,190                  | 11,190              |
|                   |                |            |  |                           |   | Total Object Head-- 2 :  |               |          |         |                      | 11,190           | 0                                  | 0      | 0    |                         | 11,190              |
|                   |                |            |  |                           | 6. Medical Treatment  | General-Voted            |               | 2698     | Voucher | 82,760               | 0                | 0                                  | 0      |      | 82,760                  | 82,760              |
|                   |                |            |  |                           |   | Total Object Head-- 6 :  |               |          |         |                      | 82,760           | 0                                  | 0      | 0    |                         | 82,760              |
|                   |                |            |  |                           | (11) Travel Expenses, Conveyance Allowances   | General-Voted            |               | 3150     | Voucher | 5,760                | 0                | 0                                  | 0      |      | 5,760                   | 5,760               |
|                   |                |            |  |                           |   | Total Object Head-- 11 : |               |          |         |                      | 5,760            | 0                                  | 0      | 0    |                         | 5,760               |
|                   |                |            |  |                           | (13) Office Expenses  | General-Voted            |               | 3394     | Voucher | 2,000                | 0                | 0                                  | 0      |      | 2,000                   | 2,000               |
|                   |                |            |  |                           |   | General-Voted            |               | 3457     | Voucher | 11,994               | 0                | 0                                  | 0      |      | 11,994                  | 11,994              |
|                   |                |            |  |                           |   | Total Object Head-- 13 : |               |          |         |                      | 13,994           | 0                                  | 0      | 0    |                         | 13,994              |
|                   |                |            |  |                           | 51.Motor Vehicles   | General-Voted            |               | 2116     | Voucher | 4,000                | 0                | 0                                  | 0      |      | 4,000                   | 4,000               |
|                   |                |            |  |                           |   | General-Voted            |               | 2694     | Voucher | 4,656                | 0                | 0                                  | 0      |      | 4,656                   | 4,656               |
|                   |                |            |  |                           |   | General-Voted            |               | 2695     | Voucher | 6,510                | 0                | 0                                  | 0      |      | 6,510                   | 6,510               |
|                   |                |            |  |                           |   | General-Voted            |               | 2957     | Voucher | 1,204                | 0                | 0                                  | 0      |      | 1,204                   | 1,204               |
|                   |                |            |  |                           |   | General-Voted            |               | 3454     | Voucher | 6,830                | 0                | 0                                  | 0      |      | 6,830                   | 6,830               |
|                   |                |            |  |                           |   | General-Voted            |               | 430      | Voucher | 6,000                | 0                | 0                                  | 0      |      | 6,000                   | 6,000               |
|                   |                |            |  |                           |   | Total Object Head-- 51 : |               |          |         |                      | 29,200           | 0                                  | 0      | 0    |                         | 29,200              |

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|                   |                |   |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|---|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme |              |   | Total Sub Head :            |               |          |         | 22,30,854            | 0                | 2,46,550                           |   | 30,800 | 19,53,504               | 22,30,854           |
|                   |                |   |  |              |   | Total Minor Head    101 :   |               |          |         | 22,30,854            | 0                | 2,46,550                           |   | 30,800 | 19,53,504               | 22,30,854           |
|                   |                |   |  |              |   | Total Sub Major Head    0 : |               |          |         | 22,30,854            | 0                | 2,46,550                           |   | 30,800 | 19,53,504               | 22,30,854           |
|                   |                |   |  |              |   | Total Major Head    2403 :  |               |          |         | 22,30,854            | 0                | 2,46,550                           |   | 30,800 | 19,53,504               | 22,30,854           |
|                   |                |   |  |              |   | Total of Month    :         |               |          |         | 22,30,854            | 0                | 2,46,550                           |   | 30,800 | 19,53,504               | 22,30,854           |
| Month of Account: |                | OCT/2022  |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted               |               | 122      | Voucher | 1,11,620             | 0                | 26,000                             |   | 2,200  | 83,420                  | 1,11,620            |
|                   |                |   |  |              |   | General-Voted               |               | 141      | Voucher | 16,95,830            | 0                | 1,84,550                           |   | 28,600 | 14,82,680               | 16,95,830           |
|                   |                |   |  |              |   | General-Voted               |               | 153      | Voucher | 2,73,500             | 0                | 36,000                             |   | 0      | 2,37,500                | 2,73,500            |
|                   |                |   |  |              |   | Total Object Head--    1 :  |               |          |         | 20,80,950            | 0                | 2,46,550                           |   | 30,800 | 18,03,600               | 20,80,950           |
|                   |                |   |  |              | 02. Wages                                   | General-Voted               |               | 2180     | Voucher | 10,817               | 0                | 0                                  |   | 0      | 10,817                  | 10,817              |
|                   |                |   |  |              |   | Total Object Head--    2 :  |               |          |         | 10,817               | 0                | 0                                  |   | 0      | 10,817                  | 10,817              |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted               |               | 2514     | Voucher | 19,313               | 0                | 0                                  |   | 0      | 19,313                  | 19,313              |
|                   |                |   |  |              |   | Total Object Head--    11 : |               |          |         | 19,313               | 0                | 0                                  |   | 0      | 19,313                  | 19,313              |
|                   |                |   |  |              |   | Total Sub Head :            |               |          |         | 21,11,080            | 0                | 2,46,550                           |   | 30,800 | 18,33,730               | 21,11,080           |

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|                     |                |   |  |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | OCT/2022  |  |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 101   | Total Minor Head    101 :                                      |              |                                   |                            |               |          |           | 21,11,080            | 0                | 2,46,550                           | 30,800    | 18,33,730 | 21,11,080               |                     |
|                     |                |   | Total Sub Major Head    0 :                                    |              |                                   |                            |               |          |           | 21,11,080            | 0                | 2,46,550                           | 30,800    | 18,33,730 | 21,11,080               |                     |
|                     |                |   | Total Major Head    2403 :                                     |              |                                   |                            |               |          |           | 21,11,080            | 0                | 2,46,550                           | 30,800    | 18,33,730 | 21,11,080               |                     |
| Total of Month    : |                |   |  |              |                                   |                            | 21,11,080     | 0        | 2,46,550  | 30,800               | 18,33,730        | 21,11,080                          |           |           |                         |                     |
| Month of Account:   |                | NOV/2022  |  |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 1376          | Voucher  | 20,673    | 0                    | 0                | 0                                  | 20,673    | 20,673    |                         |                     |
|                     |                |   |  |              |                                   | General-Voted              | 1388          | Voucher  | 3,09,447  | 0                    | 0                | 0                                  | 3,09,447  | 3,09,447  |                         |                     |
|                     |                |   |  |              |                                   | General-Voted              | 1988          | Voucher  | 24,921    | 0                    | 0                | 0                                  | 24,921    | 24,921    |                         |                     |
|                     |                |   |  |              |                                   | General-Voted              | 2242          | Voucher  | 1,37,756  | 0                    | 16,020           | 0                                  | 1,21,736  | 1,37,756  |                         |                     |
|                     |                |   |  |              |                                   | General-Voted              | 233           | Voucher  | 17,30,777 | 0                    | 1,84,550         | 28,600                             | 15,17,627 | 17,30,777 |                         |                     |
|                     |                |   |  |              |                                   | General-Voted              | 235           | Voucher  | 1,13,963  | 0                    | 26,000           | 2,200                              | 85,763    | 1,13,963  |                         |                     |
|                     |                |   |  |              |                                   | General-Voted              | 247           | Voucher  | 1,29,948  | 0                    | 20,000           | 0                                  | 1,09,948  | 1,29,948  |                         |                     |
|                     |                |   |  |              |                                   | General-Voted              | 2913          | Voucher  | 25,659    | 0                    | 0                | 0                                  | 25,659    | 25,659    |                         |                     |
|                     |                |   |  |              | Total Object Head--    1 :        |                            |               |          | 24,93,144 | 0                    | 2,46,570         | 30,800                             | 22,15,774 | 24,93,144 |                         |                     |
|                     |                |   |  |              | 02. Wages                         | General-Voted              | 2307          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                     |                |   |  |              |                                   | Total Object Head--    2 : |               |          |           | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                     |                |   | (11) Travel Expenses, Conveyance                               |              | General-Voted                     | 1717                       | Voucher       | 21,096   | 0         | 0                    | 0                | 21,096                             | 21,096    |           |                         |                     |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| D.D.O. :          |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Month of Account: |                | NOV/2022  |  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : |               |          |         | 21,096               | 0                | 0                                  | 0      | 21,096    | 21,096                  |                      |
|                   |                |   |  |              |   | Total Sub Head :         |               |          |         | 25,25,430            | 0                | 2,46,570                           | 30,800 | 22,48,060 | 25,25,430               |                      |
|                   |                |   |  |              |   | Total Minor Head 101 :   |               |          |         | 25,25,430            | 0                | 2,46,570                           | 30,800 | 22,48,060 | 25,25,430               |                      |
|                   |                |   |  |              |   | Total Sub Major Head 0 : |               |          |         | 25,25,430            | 0                | 2,46,570                           | 30,800 | 22,48,060 | 25,25,430               |                      |
|                   |                |   |  |              |   | Total Major Head 2403 :  |               |          |         | 25,25,430            | 0                | 2,46,570                           | 30,800 | 22,48,060 | 25,25,430               |                      |
|                   |                |   |  |              |   | Total of Month :         |               |          |         | 25,25,430            | 0                | 2,46,570                           | 30,800 | 22,48,060 | 25,25,430               |                      |
| Month of Account: |                | DEC/2022  |  |              |   |                          |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            |               | 2413     | Voucher | 56,000               | 0                | 0                                  | 0      | 56,000    | 56,000                  |                      |
|                   |                |   |  |              |   | General-Voted            |               | 3130     | Voucher | 16,36,471            | 0                | 1,64,050                           | 28,600 | 14,43,821 | 16,36,471               |                      |
|                   |                |   |  |              |   | General-Voted            |               | 3134     | Voucher | 1,14,563             | 0                | 31,000                             | 2,200  | 81,363    | 1,14,563                |                      |
|                   |                |   |  |              |   | General-Voted            |               | 3167     | Voucher | 2,68,904             | 0                | 36,020                             | 0      | 2,32,884  | 2,68,904                |                      |
|                   |                |   |  |              |   | General-Voted            |               | 483      | Voucher | 1,14,563             | 0                | 26,000                             | 2,200  | 86,363    | 1,14,563                |                      |
|                   |                |   |  |              |   | General-Voted            |               | 537      | Voucher | 2,68,904             | 0                | 36,020                             | 0      | 2,32,884  | 2,68,904                |                      |
|                   |                |   |  |              |   | General-Voted            |               | 552      | Voucher | 17,46,377            | 0                | 1,84,550                           | 28,600 | 15,33,227 | 17,46,377               |                      |
|                   |                |   |  |              |   | Total Object Head-- 1 :  |               |          |         | 42,05,782            | 0                | 4,77,640                           | 61,600 | 36,66,542 | 42,05,782               |                      |
|                   |                |   |  |              | 02. Wages                                   | General-Voted            |               | 2416     | Voucher | 10,817               | 0                | 0                                  | 0      | 10,817    | 10,817                  |                      |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|-----------------------------|---------------|----------|-------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type  | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | 02. Wages                                   | Total Object Head-- 2 :     |               |          |       | 10,817               | 0                | 0                                  | 0      | 0         | 10,817                  | 10,817              |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted               | 1568          | Voucher  | 5,040 | 0                    | 0                | 0                                  | 5,040  | 5,040     |                         |                     |
|                   |                |   |  |              |   | General-Voted               | 1569          | Voucher  | 5,002 | 0                    | 0                | 0                                  | 5,002  | 5,002     |                         |                     |
|                   |                |   |  |              |   | General-Voted               | 4872          | Voucher  | 7,200 | 0                    | 0                | 0                                  | 7,200  | 7,200     |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 11 :    |               |          |       | 17,242               | 0                | 0                                  | 0      | 17,242    | 17,242                  |                     |
|                   |                |   |  |              |   | Total Sub Head :            |               |          |       | 42,33,841            | 0                | 4,77,640                           | 61,600 | 36,94,601 | 42,33,841               |                     |
|                   |                |   |  |              |   | Total Minor Head    101 :   |               |          |       | 42,33,841            | 0                | 4,77,640                           | 61,600 | 36,94,601 | 42,33,841               |                     |
|                   |                |   |  |              |   | Total Sub Major Head    0 : |               |          |       | 42,33,841            | 0                | 4,77,640                           | 61,600 | 36,94,601 | 42,33,841               |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |
|                   |                |   |  |              |   |                             |               |          |       |                      |                  |                                    |        |           |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JAN/2023  |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 913           | Voucher  | 18,744    | 0                    | 0                | 0                                  | 0         | 18,744    | 18,744                  |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 : |               |          |           | 4,49,324             | 0                | 0                                  | 0         | 4,49,324  | 4,49,324                |                     |
|                   |                |   |  |              | 02. Wages                         | General-Voted           | 718           | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |           | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                   |                |   |  |              | Total Sub Head :                  |                         |               |          | 4,60,514  | 0                    | 0                | 0                                  | 4,60,514  | 4,60,514  |                         |                     |
|                   |                |   |  |              | Total Minor Head 101 :            |                         |               |          | 4,60,514  | 0                    | 0                | 0                                  | 4,60,514  | 4,60,514  |                         |                     |
|                   |                |   |  |              | Total Sub Major Head 0 :          |                         |               |          | 4,60,514  | 0                    | 0                | 0                                  | 4,60,514  | 4,60,514  |                         |                     |
|                   |                |   |  |              | Total Major Head 2403 :           |                         |               |          | 4,60,514  | 0                    | 0                | 0                                  | 4,60,514  | 4,60,514  |                         |                     |
| Total of Month :  |                |   |  | 4,60,514     | 0                                 | 0                       | 0             | 4,60,514 | 4,60,514  |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | FEB/2023  |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 1704          | Voucher  | 18,000    | 0                    | 0                | 0                                  | 0         | 18,000    | 18,000                  |                     |
|                   |                |   |  |              |                                   | General-Voted           | 251           | Voucher  | 2,76,676  | 0                    | 36,020           | 0                                  | 2,40,656  | 2,76,676  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 258           | Voucher  | 1,17,687  | 1,000                | 31,000           | 0                                  | 85,687    | 1,16,687  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 260           | Voucher  | 17,85,724 | 8,000                | 1,57,050         | 0                                  | 16,20,674 | 17,77,724 |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 : |               |          |           | 21,98,087            | 9,000            | 2,24,070                           | 0         | 19,65,017 | 21,89,087               |                     |
|                   |                |   |  |              | 02. Wages                         | General-Voted           | 3035          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |



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| Demand :                |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                          |               |           |          |                      |                  |                                    |          |           |                         |                     |
|-------------------------|----------------|---------------------------|---|--------------|-----------------------------------|--------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Department :            |                | A.H and Vety Department   |   |              |                                   |                          |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Treasury                |                | Shillong (North) Treasury |   |              |                                   |                          |               |           |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :                |                | 100009                    | Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong  |              |                                   |                          |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account:       |                | FEB/2023                  |   |              |                                   |                          |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                           |   |              |                                   |                          |               |           |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                    | 00             | 101                       | (08) Rinderpest Surveillance Containment Vaccination Programme  | 0            | 02. Wages                         | Total Object Head-- 2 :  |               |           |          | 11,190               | 0                | 0                                  | 0        | 11,190    | 11,190                  |                     |
|                         |                |                           |   |              |                                   | Total Sub Head :         |               |           |          | 22,09,277            | 9,000            | 2,24,070                           | 0        | 19,76,207 | 22,00,277               |                     |
|                         |                |                           |   |              |                                   | Total Minor Head 101 :   |               |           |          | 22,09,277            | 9,000            | 2,24,070                           | 0        | 19,76,207 | 22,00,277               |                     |
|                         |                |                           |   |              |                                   | Total Sub Major Head 0 : |               |           |          | 22,09,277            | 9,000            | 2,24,070                           | 0        | 19,76,207 | 22,00,277               |                     |
|                         |                |                           |   |              |                                   | Total Major Head 2403 :  |               |           |          | 22,09,277            | 9,000            | 2,24,070                           | 0        | 19,76,207 | 22,00,277               |                     |
|                         |                |                           |   |              |                                   | Total of Month :         |               |           |          | 22,09,277            | 9,000            | 2,24,070                           | 0        | 19,76,207 | 22,00,277               |                     |
| Month of Account:       |                | MAR/2023                  |   |              |                                   |                          |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                           |   |              |                                   |                          |               |           |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                    | 00             | 001                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0            | 14. Rents, Rates And Taxes        | General-Voted            |               |           | 6077     | Voucher              | 4,84,123         | 0                                  | 0        | 0         | 4,84,123                | 4,84,123            |
|                         |                |                           |   |              |                                   | Total Object Head-- 14 : |               |           | 4,84,123 | 0                    | 0                | 0                                  | 4,84,123 | 4,84,123  |                         |                     |
|                         |                |                           |   |              |                                   | Total Sub Head :         |               |           | 4,84,123 | 0                    | 0                | 0                                  | 4,84,123 | 4,84,123  |                         |                     |
|                         |                |                           |   |              |                                   | Total Minor Head 1 :     |               |           | 4,84,123 | 0                    | 0                | 0                                  | 4,84,123 | 4,84,123  |                         |                     |
|                         |                | 101                       | (08) Rinderpest Surveillance Containment Vaccination Programme  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            |               |           | 1341     | Voucher              | 25,000           | 0                                  | 0        | 0         | 25,000                  | 25,000              |
|                         |                |                           |   |              |                                   | General-Voted            |               |           | 399      | Voucher              | 2,76,676         | 0                                  | 36,020   | 0         | 2,40,656                | 2,76,676            |
|                         |                |                           |   |              |                                   | General-Voted            |               |           | 426      | Voucher              | 17,85,724        | 8,000                              | 1,57,050 | 0         | 16,20,674               | 17,77,724           |
| General-Voted           |                |                           | 428   | Voucher      | 1,17,687                          | 1,000                    | 31,000        | 0         | 85,687   | 1,16,687             |                  |                                    |          |           |                         |                     |
| Total Object Head-- 1 : |                |                           | 22,05,087   | 9,000        | 2,24,070                          | 0                        | 19,72,017     | 21,96,087 |          |                      |                  |                                    |          |           |                         |                     |

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|                   |                |   |  |              |   |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |   |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100009    Asstt. Director (Rinderpest Eradication )   Ah & Vety Meghalaya   Shillong  |  |              |   |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | MAR/2023  |  |              |   |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (08) Rinderpest Surveillance Containment Vaccination Programme | 0            | 02. Wages                                   | General-Voted            |               | 2049     | Voucher   | 10,310               | 0                | 0                                  | 0         | 0         | 10,310                  | 10,310              |
|                   |                |   |  |              |   | Total Object Head-- 2 :  |               |          |           | 10,310               | 0                | 0                                  | 0         | 10,310    | 10,310                  |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted            |               | 2323     | Voucher   | 14,096               | 0                | 0                                  | 0         | 14,096    | 14,096                  |                     |
|                   |                |   |  |              |   | Total Object Head-- 11 : |               |          |           | 14,096               | 0                | 0                                  | 0         | 14,096    | 14,096                  |                     |
|                   |                |   |  |              | (13) Office Expenses                        | General-Voted            |               | 3614     | Voucher   | 4,255                | 0                | 0                                  | 0         | 4,255     | 4,255                   |                     |
|                   |                |   |  |              |   | General-Voted            |               | 6091     | Voucher   | 6,245                | 0                | 0                                  | 0         | 6,245     | 6,245                   |                     |
|                   |                |   |  |              |   | General-Voted            |               | 6222     | Voucher   | 10,000               | 0                | 0                                  | 0         | 10,000    | 10,000                  |                     |
|                   |                |   |  |              |   | General-Voted            |               | 6226     | Voucher   | 9,500                | 0                | 0                                  | 0         | 9,500     | 9,500                   |                     |
|                   |                |   |  |              |   | General-Voted            |               | 6239     | Voucher   | 10,000               | 0                | 0                                  | 0         | 10,000    | 10,000                  |                     |
|                   |                |   |  |              |   | Total Object Head-- 13 : |               |          |           | 40,000               | 0                | 0                                  | 0         | 40,000    | 40,000                  |                     |
|                   |                |   |  |              |   | 51.Motor Vehicles        | General-Voted |          | 3616      | Voucher              | 3,900            | 0                                  | 0         | 0         | 3,900                   | 3,900               |
|                   |                |   |  |              | General-Voted                               |                          |               | 3787     | Voucher   | 2,600                | 0                | 0                                  | 0         | 2,600     | 2,600                   |                     |
|                   |                |   |  |              | General-Voted                               |                          |               | 4050     | Voucher   | 8,000                | 0                | 0                                  | 0         | 8,000     | 8,000                   |                     |
|                   |                |   |  |              | General-Voted                               |                          |               | 4052     | Voucher   | 5,950                | 0                | 0                                  | 0         | 5,950     | 5,950                   |                     |
|                   |                |   |  |              | General-Voted                               |                          |               | 4054     | Voucher   | 8,000                | 0                | 0                                  | 0         | 8,000     | 8,000                   |                     |
|                   |                |   |  |              | General-Voted                               |                          |               | 4263     | Voucher   | 11,559               | 0                | 0                                  | 0         | 11,559    | 11,559                  |                     |
|                   |                |   |  |              | General-Voted                               |                          |               | 4269     | Voucher   | 9,991                | 0                | 0                                  | 0         | 9,991     | 9,991                   |                     |
|                   |                |   |  |              | Total Object Head-- 51 :                    |                          |               |          | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |                |   |  |              | Total Sub Head :                            |                          |               |          | 23,19,493 | 9,000                | 2,24,070         | 0                                  | 20,86,423 | 23,10,493 |                         |                     |
|                   |                |   |  |              | Total Minor Head 101 :                      |                          |               |          | 23,19,493 | 9,000                | 2,24,070         | 0                                  | 20,86,423 | 23,10,493 |                         |                     |
|                   |                |   |  |              | Total Sub Major Head 0 :                    |                          |               |          | 28,03,616 | 9,000                | 2,24,070         | 0                                  | 25,70,546 | 27,94,616 |                         |                     |

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|   |                |                           |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
|---|----------------|---------------------------|---|--|--------------|------------------|--|-------------------|---|----------|---------------|----------------------|------------------|------------------------------------|----------|-------------|-------------------------|---------------------|--|
| Demand :  |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| Department :                                    |                | A.H and Vety Department   |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| Treasury  |                | Shillong (North) Treasury |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| D.D.O. :  |                | 100009                    | Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong  |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| Month of Account:                               |                | MAR/2023                  |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| Major Head                                      | Sub Major Head | Minor Head                | Sub Head  |  | Sub Sub Head | Object Head      |  | Categorised Schme | Plan/Non-Plan                               | T.V. No. | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |             | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|   |                |                           |   |  |              |                  |  |                   |   |          |               |                      |                  | 8009                               | -        | 7610        |                         |                     |  |
| 2403  |                |                           |   |  |              | Total Major Head |  | 2403 :            |   |          |               | 28,03,616            | 9,000            | 2,24,070                           | 0        |             | 25,70,546               | 27,94,616           |  |
|   |                |                           |   |  |              | Total of Month   |  | :                 |   |          |               | 28,03,616            | 9,000            | 2,24,070                           | 0        |             | 25,70,546               | 27,94,616           |  |
|   |                |                           |   |  |              | Total of DDO     |  | 100009 :          |   |          |               | 2,74,59,939          | 43,000           | 27,77,900                          | 2,97,000 |             | 2,43,42,039             | 2,74,16,939         |  |
| Reconciliation Portion                          |                |                           |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| Internal Adjustment of A.G. Office:             |                |                           |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |                           |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          | 2,74,16,939 |                         |                     |  |
| Summary of DDO wise expenditure                 |                |                           |   |  |              |                  |  |                   |   |          |               |                      |                  |                                    |          |             |                         |                     |  |
| 2403  | 00             | 1                         | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |  |              |                  |  | 0                 | 14. Rents, Rates And Taxes                  |          | General-Voted |                      |                  |                                    |          | 4,84,123    |                         |                     |  |
| 2403  | 00             | 101                       | (08) Rinderpest Survellance Containment Vaccination Programme   |  |              |                  |  | 0                 | (01) Salaries, Sumtuary Allowance           |          | General-Voted |                      |                  |                                    |          | 2,64,35,056 |                         |                     |  |
| 2403  | 00             | 101                       | (08) Rinderpest Survellance Containment Vaccination Programme   |  |              |                  |  | 0                 | 02. Wages                                   |          | General-Voted |                      |                  |                                    |          | 1,35,000    |                         |                     |  |
| 2403  | 00             | 101                       | (08) Rinderpest Survellance Containment Vaccination Programme   |  |              |                  |  | 0                 | 6. Medical Treatment                        |          | General-Voted |                      |                  |                                    |          | 82,760      |                         |                     |  |
| 2403  | 00             | 101                       | (08) Rinderpest Survellance Containment Vaccination Programme   |  |              |                  |  | 0                 | (11) Travel Expenses, Conveyance Allowances |          | General-Voted |                      |                  |                                    |          | 1,00,000    |                         |                     |  |
| 2403  | 00             | 101                       | (08) Rinderpest Survellance Containment Vaccination Programme   |  |              |                  |  | 0                 | (13) Office Expenses                        |          | General-Voted |                      |                  |                                    |          | 80,000      |                         |                     |  |
| 2403  | 00             | 101                       | (08) Rinderpest Survellance Containment Vaccination Programme   |  |              |                  |  | 0                 | 51.Motor Vehicles                           |          | General-Voted |                      |                  |                                    |          | 1,00,000    |                         |                     |  |

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|  |                           |   |
|--|---------------------------|---|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and Vety Department   |   |
| Treasury :                             | Shillong (North) Treasury |   |
| D.D.O. :                               | 100009                    | Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong  |
| <u>Summary of DDO wise expenditure</u> |                           |   |
|  |                           | 2,74,16,939   |

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| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |             |                                   |                             |          |          |                      |                  |                                    |        |          |                         |                     |
|----------------------------|----------------|---|-----------------------------|-------------|-----------------------------------|-----------------------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :               |                | A.H and   Vety Department   |                             |             |                                   |                             |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury                   |                | Shillong (North) Treasury   |                             |             |                                   |                             |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :                   |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |             |                                   |                             |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account:          |                | APR/2022  |                             |             |                                   |                             |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                    | Object Head | Categorised Schme                 | Plan/Non-Plan               | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                             |             |                                   |                             |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                       | 00             | 102   | (03) Cross Breeding Schemes | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  | 1243     | Voucher  | 5,03,289             | 2,000            | 32,000                             | 17,600 | 4,51,689 | 5,01,289                |                     |
|                            |                |   |                             |             |                                   | Voted-Sixth-Schedule-Khasi  | 1244     | Voucher  | 54,108               | 0                | 6,000                              | 2,200  | 45,908   | 54,108                  |                     |
|                            |                |   |                             |             |                                   | Voted-Sixth-Schedule-Khasi  | 1245     | Voucher  | 1,24,302             | 0                | 11,000                             | 0      | 1,13,302 | 1,24,302                |                     |
|                            |                |   |                             |             |                                   | Total Object Head--    I :  |          |          | 6,81,699             | 2,000            | 49,000                             | 19,800 | 6,10,899 | 6,79,699                |                     |
|                            |                |   |                             |             |                                   | Total Sub Head :            |          |          | 6,81,699             | 2,000            | 49,000                             | 19,800 | 6,10,899 | 6,79,699                |                     |
|                            |                |   |                             |             |                                   | Total Minor Head    102 :   |          |          | 6,81,699             | 2,000            | 49,000                             | 19,800 | 6,10,899 | 6,79,699                |                     |
|                            |                |   |                             |             |                                   | Total Sub Major Head    0 : |          |          | 6,81,699             | 2,000            | 49,000                             | 19,800 | 6,10,899 | 6,79,699                |                     |
| Total Major Head    2403 : |                |   | 6,81,699                    | 2,000       | 49,000                            | 19,800                      | 6,10,899 | 6,79,699 |                      |                  |                                    |        |          |                         |                     |
| Total of Month :           |                |   | 6,81,699                    | 2,000       | 49,000                            | 19,800                      | 6,10,899 | 6,79,699 |                      |                  |                                    |        |          |                         |                     |
| Month of Account:          |                | MAY/2022  |                             |             |                                   |                             |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                    | Object Head | Categorised Schme                 | Plan/Non-Plan               | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                             |             |                                   |                             |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                       | 00             | 102   | (03) Cross Breeding Schemes | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  | 375      | Voucher  | 1,24,302             | 0                | 11,000                             | 0      | 1,13,302 | 1,24,302                |                     |
|                            |                |   |                             |             |                                   | Voted-Sixth-Schedule-Khasi  | 378      | Voucher  | 54,108               | 0                | 6,000                              | 2,200  | 45,908   | 54,108                  |                     |
|                            |                |   |                             |             |                                   | Voted-Sixth-Schedule-Khasi  | 380      | Voucher  | 5,03,289             | 2,000            | 32,000                             | 17,600 | 4,51,689 | 5,01,289                |                     |
|                            |                |   |                             |             |                                   | Total Object Head--    I :  |          |          |                      |                  |                                    |        |          |                         |                     |

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|                   |                |   |                             |              |                                   |                   |                             |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|-----------------------------|--------------|-----------------------------------|-------------------|-----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                   |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |              |                                   |                   |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                             |              |                                   |                   |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |                                   |                   |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | MAY/2022  |                             |              |                                   |                   |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |                                   |                   |                             |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance |                   |                             |          |         | 6,81,699             | 2,000            | 49,000                             | 19,800 | 6,10,899 | 6,79,699                |                     |
|                   |                |   |                             |              | 02. Wages                         |                   | Voted-Sixth-Schedule-Khasi  | 2445     | Voucher | 19,397               | 0                | 0                                  | 0      | 19,397   | 19,397                  |                     |
|                   |                |   |                             |              |                                   |                   | Voted-Sixth-Schedule-Khasi  | 2447     | Voucher | 3,290                | 0                | 0                                  | 0      | 3,290    | 3,290                   |                     |
|                   |                |   |                             |              |                                   |                   | Total Object Head-- 2 :     |          |         | 22,687               | 0                | 0                                  | 0      | 22,687   | 22,687                  |                     |
|                   |                |   |                             |              |                                   |                   | Total Sub Head :            |          |         | 7,04,386             | 2,000            | 49,000                             | 19,800 | 6,33,586 | 7,02,386                |                     |
|                   |                |   |                             |              |                                   |                   | Total Minor Head    102 :   |          |         | 7,04,386             | 2,000            | 49,000                             | 19,800 | 6,33,586 | 7,02,386                |                     |
|                   |                |   |                             |              |                                   |                   | Total Sub Major Head    0 : |          |         | 7,04,386             | 2,000            | 49,000                             | 19,800 | 6,33,586 | 7,02,386                |                     |
|                   |                |   |                             |              |                                   |                   | Total Major Head    2403 :  |          |         | 7,04,386             | 2,000            | 49,000                             | 19,800 | 6,33,586 | 7,02,386                |                     |
|                   |                |   |                             |              |                                   |                   | Total of Month    :         |          |         | 7,04,386             | 2,000            | 49,000                             | 19,800 | 6,33,586 | 7,02,386                |                     |
| Month of Account: |                | JUN/2022  |                             |              |                                   |                   |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |                                   |                   |                             |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Khasi  | 2517     | Voucher | 31,053               | 0                | 0                                  | 0      | 31,053   | 31,053                  |                     |
|                   |                |   |                             |              |                                   |                   | Voted-Sixth-Schedule-Khasi  | 2541     | Voucher | 1,15,401             | 0                | 0                                  | 0      | 1,15,401 | 1,15,401                |                     |
|                   |                |   |                             |              |                                   |                   | Voted-Sixth-Schedule-Khasi  | 2549     | Voucher | 12,672               | 0                | 0                                  | 0      | 12,672   | 12,672                  |                     |
|                   |                |   |                             |              |                                   |                   | Voted-Sixth-                | 657      | Voucher | 1,24,302             | 0                | 11,000                             | 0      | 1,13,302 | 1,24,302                |                     |

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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---------------------------|---|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100010                    | Sr  | A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUN/2022                  |   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head  | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |   |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102                       | (03) Cross Breeding Schemes   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 668           | Voucher  | 5,03,289 | 2,000                | 32,000           | 17,600                             | 4,51,689 | 5,01,289 |                         |                     |
|                   |                |                           |   |   |                                   | Voted-Sixth-Schedule-Khasi | 675           | Voucher  | 54,108   | 0                    | 6,000            | 2,200                              | 45,908   | 54,108   |                         |                     |
|                   |                |                           |   |   |                                   | Total Object Head-- 1 :    |               |          |          | 8,40,825             | 2,000            | 49,000                             | 19,800   | 7,70,025 | 8,38,825                |                     |
|                   |                |                           |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2099          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |                           |   |   |                                   | Total Object Head-- 2 :    |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |                |                           |   |   |                                   | Total Sub Head :           |               |          |          | 8,52,388             | 2,000            | 49,000                             | 19,800   | 7,81,588 | 8,50,388                |                     |
|                   |                |                           |   |   | Total Minor Head 102 :            |                            |               |          | 8,52,388 | 2,000                | 49,000           | 19,800                             | 7,81,588 | 8,50,388 |                         |                     |
|                   |                |                           |   |   | Total Sub Major Head 0 :          |                            |               |          | 8,52,388 | 2,000                | 49,000           | 19,800                             | 7,81,588 | 8,50,388 |                         |                     |
|                   |                |                           |   |   | Total Major Head 2403 :           |                            |               |          | 8,52,388 | 2,000                | 49,000           | 19,800                             | 7,81,588 | 8,50,388 |                         |                     |
|                   |                |                           |   |   | Total of Month :                  |                            |               |          | 8,52,388 | 2,000                | 49,000           | 19,800                             | 7,81,588 | 8,50,388 |                         |                     |
| Month of Account: |                | JUL/2022                  |   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head  | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |   |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102                       | (03) Cross Breeding Schemes   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 922           | Voucher  | 1,27,125 | 0                    | 11,000           | 0                                  | 1,16,125 | 1,27,125 |                         |                     |
|                   |                |                           |   |   |                                   | Voted-Sixth-Schedule-Khasi | 987           | Voucher  | 5,13,780 | 2,000                | 32,000           | 17,600                             | 4,62,180 | 5,11,780 |                         |                     |
|                   |                |                           |   |   |                                   | Voted-Sixth-               | 990           | Voucher  | 55,260   | 0                    | 6,000            | 2,200                              | 47,060   | 55,260   |                         |                     |
|                   |                |                           |   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
|---------------------|----------------|---|-----------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :        |                | A.H and Vety Department   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury            |                | Shillong (North) Treasury   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :            |                | 100010    Sr    A.H.&Vety. Officer Cross Breeding Scheme    Meghalaya Shillong  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:   |                | JUL/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |               |          | 6,96,165 | 2,000                | 49,000           | 19,800                             | 6,25,365 | 6,94,165 |                         |                      |
|                     |                |   |                             |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2334          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                      |
|                     |                |   |                             |              | Total Object Head-- 2 :           |                            |               | 11,190   | 0        | 0                    | 0                | 11,190                             | 11,190   |          |                         |                      |
|                     |                |   |                             |              | Total Sub Head :                  |                            |               | 7,07,355 | 2,000    | 49,000               | 19,800           | 6,36,555                           | 7,05,355 |          |                         |                      |
|                     |                |   |                             |              | Total Minor Head    102 :         |                            |               | 7,07,355 | 2,000    | 49,000               | 19,800           | 6,36,555                           | 7,05,355 |          |                         |                      |
|                     |                |   |                             |              | Total Sub Major Head    0 :       |                            |               | 7,07,355 | 2,000    | 49,000               | 19,800           | 6,36,555                           | 7,05,355 |          |                         |                      |
|                     |                |   |                             |              | Total Major Head    2403 :        |                            |               | 7,07,355 | 2,000    | 49,000               | 19,800           | 6,36,555                           | 7,05,355 |          |                         |                      |
| Total of Month    : |                |   |                             |              |                                   |                            |               |          | 7,07,355 | 2,000                | 49,000           | 19,800                             | 6,36,555 | 7,05,355 |                         |                      |
| Month of Account:   |                | AUG/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1080          | Voucher  | 5,28,760 | 2,000                | 32,000           | 17,600                             | 4,77,160 | 5,26,760 |                         |                      |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1084          | Voucher  | 1,30,625 | 0                    | 11,000           | 0                                  | 1,19,625 | 1,30,625 |                         |                      |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1099          | Voucher  | 56,940   | 0                    | 6,000            | 2,200                              | 48,740   | 56,940   |                         |                      |
|                     |                |   |                             |              |                                   | Total Object Head-- 1 :    |               |          | 7,16,325 | 2,000                | 49,000           | 19,800                             | 6,45,525 | 7,14,325 |                         |                      |
|                     |                |   |                             |              | 02. Wages                         | Voted-Sixth-               | 2394          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                      |



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| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
|---------------------|----------------|---|-----------------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :        |                | A.H and   Vety Department   |                             |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury            |                | Shillong (North) Treasury   |                             |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :            |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:   |                | AUG/2022  |                             |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                             |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | 02. Wages                                       | Total Object Head-- 2 :    |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                      |
|                     |                |   |                             |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 2915          | Voucher  | 2,794    | 0                    | 0                | 0                                  | 2,794    | 2,794    |                         |                      |
|                     |                |   |                             |              |   | Voted-Sixth-Schedule-Khasi | 2916          | Voucher  | 2,246    | 0                    | 0                | 0                                  | 2,246    | 2,246    |                         |                      |
|                     |                |   |                             |              | Total Object Head-- 11 :                        |                            |               |          | 5,040    | 0                    | 0                | 0                                  | 5,040    | 5,040    |                         |                      |
|                     |                |   |                             |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 1573          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                      |
|                     |                |   |                             |              | Total Object Head-- 13 :                        |                            |               |          | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                      |
|                     |                |   |                             |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1575          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                      |
|                     |                |   |                             |              | Total Object Head-- 21 :                        |                            |               |          | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                      |
|                     |                |   |                             |              | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Khasi | 1574          | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                      |
|                     |                |   |                             |              | Total Object Head-- 52 :                        |                            |               |          | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                      |
|                     |                |   |                             |              | Total Sub Head :                                |                            |               |          | 7,44,928 | 2,000                | 49,000           | 19,800                             | 6,74,128 | 7,42,928 |                         |                      |
|                     |                |   |                             |              | Total Minor Head    102 :                       |                            |               |          | 7,44,928 | 2,000                | 49,000           | 19,800                             | 6,74,128 | 7,42,928 |                         |                      |
|                     |                |   |                             |              | Total Sub Major Head    0 :                     |                            |               |          | 7,44,928 | 2,000                | 49,000           | 19,800                             | 6,74,128 | 7,42,928 |                         |                      |
|                     |                |   |                             |              | Total Major Head    2403 :                      |                            |               |          | 7,44,928 | 2,000                | 49,000           | 19,800                             | 6,74,128 | 7,42,928 |                         |                      |
| Total of Month    : |                |   |                             |              |   |                            |               |          |          | 7,44,928             | 2,000            | 49,000                             | 19,800   | 6,74,128 | 7,42,928                |                      |
| Month of Account:   |                | SEP/2022  |                             |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                                     | Categorised                | Plan/Non-Plan |          | Type     |                      |                  |                                    |          |          |                         |                      |

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|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|-----------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | SEP/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1020          | Voucher  | 1,30,625 | 0                    | 11,000           | 0                                  | 1,19,625 | 1,30,625 |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1043          | Voucher  | 58,530   | 0                    | 6,000            | 2,200                              | 50,330   | 58,530   |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1062          | Voucher  | 5,28,760 | 0                    | 32,000           | 17,600                             | 4,79,160 | 5,28,760 |                         |                     |
|                     |                |   |                             |              |                                   | Total Object Head-- 1 :    |               |          |          | 7,17,915             | 0                | 49,000                             | 19,800   | 6,49,115 | 7,17,915                |                     |
|                     |                |   |                             |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2385          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                     |                |   |                             |              |                                   | Total Object Head-- 2 :    |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                     |                |   |                             |              | Total Sub Head :                  |                            |               |          | 7,29,478 | 0                    | 49,000           | 19,800                             | 6,60,678 | 7,29,478 |                         |                     |
|                     |                |   |                             |              | Total Minor Head    102 :         |                            |               |          | 7,29,478 | 0                    | 49,000           | 19,800                             | 6,60,678 | 7,29,478 |                         |                     |
|                     |                |   |                             |              | Total Sub Major Head    0 :       |                            |               |          | 7,29,478 | 0                    | 49,000           | 19,800                             | 6,60,678 | 7,29,478 |                         |                     |
|                     |                |   |                             |              | Total Major Head    2403 :        |                            |               |          | 7,29,478 | 0                    | 49,000           | 19,800                             | 6,60,678 | 7,29,478 |                         |                     |
| Total of Month    : |                |   |                             | 7,29,478     | 0                                 | 49,000                     | 19,800        | 6,60,678 | 7,29,478 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | OCT/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1009          | Voucher  | 1,30,625 | 0                    | 11,000           | 0                                  | 1,19,625 | 1,30,625 |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-               | 1113          | Voucher  | 5,28,760 | 0                    | 32,000           | 17,600                             | 4,79,160 | 5,28,760 |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|-----------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | OCT/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1119          | Voucher  | 57,780   | 0                    | 6,000            | 2,200                              | 49,580   | 57,780   |                         |                     |
|                     |                |   |                             |              | Total Object Head-- 1 :           |                            |               |          |          | 7,17,165             | 0                | 49,000                             | 19,800   | 6,48,365 | 7,17,165                |                     |
|                     |                |   |                             |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1788          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                     |                |   |                             |              | Total Object Head-- 2 :           |                            |               |          |          | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |
|                     |                |   |                             |              | Total Sub Head :                  |                            |               |          |          | 7,28,355             | 0                | 49,000                             | 19,800   | 6,59,555 | 7,28,355                |                     |
|                     |                |   |                             |              | Total Minor Head    102 :         |                            |               |          |          | 7,28,355             | 0                | 49,000                             | 19,800   | 6,59,555 | 7,28,355                |                     |
|                     |                |   |                             |              | Total Sub Major Head    0 :       |                            |               |          |          | 7,28,355             | 0                | 49,000                             | 19,800   | 6,59,555 | 7,28,355                |                     |
|                     |                |   |                             |              | Total Major Head    2403 :        |                            |               |          |          | 7,28,355             | 0                | 49,000                             | 19,800   | 6,59,555 | 7,28,355                |                     |
| Total of Month    : |                |   |                             |              | 7,28,355                          | 0                          | 49,000        | 19,800   | 6,59,555 | 7,28,355             |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | NOV/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1024          | Voucher  | 1,33,532 | 0                    | 11,000           | 0                                  | 1,22,532 | 1,33,532 |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1031          | Voucher  | 5,39,572 | 0                    | 32,000           | 17,600                             | 4,89,972 | 5,39,572 |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1033          | Voucher  | 58,986   | 0                    | 11,000           | 2,200                              | 45,786   | 58,986   |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-               | 1157          | Voucher  | 25,659   | 0                    | 0                | 0                                  | 25,659   | 25,659   |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1167          | Voucher  | 95,328   | 0                    | 0                | 0                                  | 95,328   | 95,328   |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1181          | Voucher  | 10,530   | 0                    | 0                | 0                                  | 10,530   | 10,530   |                         |                     |
|                   |                |   |                             |              |                                   | Total Object Head-- 1 :    |               |          | 8,63,607 | 0                    | 54,000           | 19,800                             | 7,89,807 | 8,63,607 |                         |                     |
|                   |                |   |                             |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 3416          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |                             |              |                                   | Total Object Head-- 2 :    |               |          | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |                             |              |                                   | Total Sub Head :           |               |          | 8,75,170 | 0                    | 54,000           | 19,800                             | 8,01,370 | 8,75,170 |                         |                     |
|                   |                |   |                             |              | Total Minor Head    102 :         |                            |               | 8,75,170 | 0        | 54,000               | 19,800           | 8,01,370                           | 8,75,170 |          |                         |                     |
|                   |                |   |                             |              | Total Sub Major Head    0 :       |                            |               | 8,75,170 | 0        | 54,000               | 19,800           | 8,01,370                           | 8,75,170 |          |                         |                     |
|                   |                |   |                             |              | Total Major Head    2403 :        |                            |               | 8,75,170 | 0        | 54,000               | 19,800           | 8,01,370                           | 8,75,170 |          |                         |                     |
|                   |                |   |                             |              | Total of Month    :               |                            |               | 8,75,170 | 0        | 54,000               | 19,800           | 8,01,370                           | 8,75,170 |          |                         |                     |
| Month of Account: |                | DEC/2022  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1454          | Voucher  | 16,140   | 0                    | 0                | 0                                  | 16,140   | 16,140   |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 4415          | Voucher  | 5,47,288 | 0                    | 32,000           | 17,600                             | 4,97,688 | 5,47,288 |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-               | 4447          | Voucher  | 59,586   | 0                    | 11,000           | 2,200                              | 46,386   | 59,586   |                         |                     |
|                   |                |   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                             |              |   |                            |               |          |           |                                    |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|-----------------------------|--------------|---|----------------------------|---------------|----------|-----------|------------------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |   |                            |               |          |           |                                    |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |              |   |                            |               |          |           |                                    |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                             |              |   |                            |               |          |           |                                    |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |   |                            |               |          |           |                                    |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |                             |              |   |                            |               |          |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |   |                            |               |          |           |                                    |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 4477          | Voucher  | 14,000    | 0                                  | 0                | 0                                  |           |           | 14,000                  | 14,000              |
|                   |                |   |                             |              |   | Voted-Sixth-Schedule-Khasi | 886           | Voucher  | 1,34,132  | 0                                  | 11,000           | 0                                  | 1,23,132  | 1,34,132  |                         |                     |
|                   |                |   |                             |              |   | Voted-Sixth-Schedule-Khasi | 901           | Voucher  | 59,586    | 0                                  | 11,000           | 2,200                              | 46,386    | 59,586    |                         |                     |
|                   |                |   |                             |              |   | Voted-Sixth-Schedule-Khasi | 944           | Voucher  | 5,45,572  | 0                                  | 32,000           | 17,600                             | 4,95,972  | 5,45,572  |                         |                     |
|                   |                |   |                             |              |   | Total Object Head--   1 :  |               |          |           | 13,76,304                          | 0                | 97,000                             | 39,600    | 12,39,704 | 13,76,304               |                     |
|                   |                |   |                             |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2274          | Voucher  | 11,190    | 0                                  | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |                |   |                             |              |   | Total Object Head--   2 :  |               |          |           | 11,190                             | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                   |                |   |                             |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2277          | Voucher  | 3,008     | 0                                  | 0                | 0                                  | 3,008     | 3,008     |                         |                     |
|                   |                |   |                             |              |   | Total Object Head--   11 : |               |          |           | 3,008                              | 0                | 0                                  | 0         | 3,008     | 3,008                   |                     |
|                   |                |   |                             |              | Total Sub Head :                            |                            |               |          | 13,90,502 | 0                                  | 97,000           | 39,600                             | 12,53,902 | 13,90,502 |                         |                     |
|                   |                |   |                             |              | Total Minor Head    102 :                   |                            |               |          | 13,90,502 | 0                                  | 97,000           | 39,600                             | 12,53,902 | 13,90,502 |                         |                     |
|                   |                |   |                             |              | Total Sub Major Head   0 :                  |                            |               |          | 13,90,502 | 0                                  | 97,000           | 39,600                             | 12,53,902 | 13,90,502 |                         |                     |
|                   |                |   |                             |              | Total Major Head    2403 :                  |                            |               |          | 13,90,502 | 0                                  | 97,000           | 39,600                             | 12,53,902 | 13,90,502 |                         |                     |
|                   |                |   |                             |              | Total of Month    :                         |                            |               |          | 13,90,502 | 0                                  | 97,000           | 39,600                             | 12,53,902 | 13,90,502 |                         |                     |
| Month of Account: |                | JAN/2023  |                             |              |   |                            |               |          |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |           |           |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                             |                |   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-----------------------------|----------------|---|-----------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                    |                | Shillong (North) Treasury   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                    |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:           |                | JAN/2023  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                        | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1071          | Voucher  | 23,256   | 0                    | 0                | 0                                  | 23,256   | 23,256   |                         |                     |
|                             |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1076          | Voucher  | 9,648    | 0                    | 0                | 0                                  | 9,648    | 9,648    |                         |                     |
|                             |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 1078          | Voucher  | 76,368   | 0                    | 0                | 0                                  | 76,368   | 76,368   |                         |                     |
|                             |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 435           | Voucher  | 1,12,498 | 0                    | 30,000           | 0                                  | 82,498   | 1,12,498 |                         |                     |
|                             |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 437           | Voucher  | 21,634   | 0                    | 0                | 0                                  | 21,634   | 21,634   |                         |                     |
|                             |                |   |                             |              |                                   | Total Object Head-- 1 :    |               |          |          | 2,43,404             | 0                | 30,000                             | 0        | 2,13,404 | 2,43,404                |                     |
|                             |                |   |                             |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 750           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                             |                |   |                             |              |                                   | Total Object Head-- 2 :    |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                             |                |   |                             |              | Total Sub Head :                  |                            |               |          | 2,54,967 | 0                    | 30,000           | 0                                  | 2,24,967 | 2,54,967 |                         |                     |
|                             |                |   |                             |              | Total Minor Head    102 :         |                            |               |          | 2,54,967 | 0                    | 30,000           | 0                                  | 2,24,967 | 2,54,967 |                         |                     |
| Total Sub Major Head    0 : |                |   |                             | 2,54,967     | 0                                 | 30,000                     | 0             | 2,24,967 | 2,54,967 |                      |                  |                                    |          |          |                         |                     |
| Total Major Head    2403 :  |                |   |                             | 2,54,967     | 0                                 | 30,000                     | 0             | 2,24,967 | 2,54,967 |                      |                  |                                    |          |          |                         |                     |
| Total of Month    :         |                |   |                             | 2,54,967     | 0                                 | 30,000                     | 0             | 2,24,967 | 2,54,967 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:           |                | FEB/2023  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |

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|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|-----------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | FEB/2023  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1474          | Voucher  | 61,194   | 0                    | 11,000           | 0                                  | 50,194   | 61,194   |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 961           | Voucher  | 1,38,008 | 0                    | 30,000           | 0                                  | 1,08,008 | 1,38,008 |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 986           | Voucher  | 4,95,854 | 2,000                | 27,000           | 0                                  | 4,66,854 | 4,93,854 |                         |                     |
|                     |                |   |                             |              |                                   | Total Object Head--   1 :  |               |          |          | 6,95,056             | 2,000            | 68,000                             | 0        | 6,25,056 | 6,93,056                |                     |
|                     |                |   |                             |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2134          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                     |                |   |                             |              |                                   | Total Object Head--   2 :  |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                     |                |   |                             |              | Total Sub Head :                  |                            |               |          | 7,06,619 | 2,000                | 68,000           | 0                                  | 6,36,619 | 7,04,619 |                         |                     |
|                     |                |   |                             |              | Total Minor Head    102 :         |                            |               |          | 7,06,619 | 2,000                | 68,000           | 0                                  | 6,36,619 | 7,04,619 |                         |                     |
|                     |                |   |                             |              | Total Sub Major Head   0 :        |                            |               |          | 7,06,619 | 2,000                | 68,000           | 0                                  | 6,36,619 | 7,04,619 |                         |                     |
|                     |                |   |                             |              | Total Major Head    2403 :        |                            |               |          | 7,06,619 | 2,000                | 68,000           | 0                                  | 6,36,619 | 7,04,619 |                         |                     |
| Total of Month    : |                |   |                             | 7,06,619     | 2,000                             | 68,000                     | 0             | 6,36,619 | 7,04,619 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | MAR/2023  |                             |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                             |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (03) Cross Breeding Schemes | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1413          | Voucher  | 8,503    | 0                    | 0                | 0                                  | 8,503    | 8,503    |                         |                     |
|                     |                |   |                             |              |                                   | Voted-Sixth-               | 1414          | Voucher  | 10,416   | 0                    | 0                | 0                                  | 10,416   | 10,416   |                         |                     |

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|                   |    |   |                             |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                             |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Shillong (North) Treasury   |                             |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |                             |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                  | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                             |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 102   | (03) Cross Breeding Schemes | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 73            | Voucher  | 1,38,008 | 0                    | 30,000           | 0                                  | 1,08,008 | 1,38,008 |                         |                     |
|                   |    |   |                             |          |   | Voted-Sixth-Schedule-Khasi | 84            | Voucher  | 4,95,854 | 2,000                | 27,000           | 0                                  | 4,66,854 | 4,93,854 |                         |                     |
|                   |    |   |                             |          |   | Voted-Sixth-Schedule-Khasi | 86            | Voucher  | 61,194   | 0                    | 11,000           | 0                                  | 50,194   | 61,194   |                         |                     |
|                   |    |   |                             |          |   | Total Object Head--   1 :  |               |          |          | 7,13,975             | 2,000            | 68,000                             | 0        | 6,43,975 | 7,11,975                |                     |
|                   |    |   |                             |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1419          | Voucher  | 9,325    | 0                    | 0                | 0                                  | 9,325    | 9,325    |                         |                     |
|                   |    |   |                             |          |   | Total Object Head--   2 :  |               |          |          | 9,325                | 0                | 0                                  | 0        | 9,325    | 9,325                   |                     |
|                   |    |   |                             |          | 6.Medical Treatment                             | Voted-Sixth-Schedule-Khasi | 2407          | Voucher  | 5,400    | 0                    | 0                | 0                                  | 5,400    | 5,400    |                         |                     |
|                   |    |   |                             |          |   | Voted-Sixth-Schedule-Khasi | 35828         | Challan  | -39,662  | 0                    | 0                | 0                                  | -39,662  | -39,662  |                         |                     |
|                   |    |   |                             |          |   | Total Object Head--   6 :  |               |          |          | -34,262              | 0                | 0                                  | 0        | -34,262  | -34,262                 |                     |
|                   |    |   |                             |          | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 6647          | Voucher  | 1,931    | 0                    | 0                | 0                                  | 1,931    | 1,931    |                         |                     |
|                   |    |   |                             |          |   | Total Object Head--   11 : |               |          |          | 1,931                | 0                | 0                                  | 0        | 1,931    | 1,931                   |                     |
|                   |    |   |                             |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 7006          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |                             |          |   | Total Object Head--   13 : |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |                             |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 7017          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |                             |          |   | Total Object Head--   21 : |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |                             |          | 52. Machinery Equipment/Tools &                 | Voted-Sixth-Schedule-Khasi | 7003          | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                     |



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|  |                |   |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
|--|----------------|---|-----------------------------|--------------|---------------------------------------|--------------------------|---|----------|----------------------------|----------------------|------------------|------------------------------------|----------|------|-------------------------|----------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| Department :                                   |                | A.H and   Vety Department   |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| Treasury                                       |                | Shillong (North) Treasury   |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| D.D.O. :                                       |                | 100010    Sr   A.H.&Vety. Officer Cross Breeding Scheme   Meghalaya Shillong  |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| Month of Account:                              |                | MAR/2023  |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                           | Categorised Schme        | Plan/Non-Plan                               | T.V. No. | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |   |                             |              |                                       |                          |   |          |                            |                      |                  | 8009                               | -        | 7610 |                         |                      |
| 2403   | 00             | 102   | (03) Cross Breeding Schemes | 0            | 52. Machinery Equipment/Tools & Plant | Total Object Head-- 52 : |   |          |                            | 2,000                | 0                | 0                                  |          | 0    | 2,000                   | 2,000                |
|  |                |   |                             |              |                                       | Total Sub Head :         |   |          |                            | 7,02,969             | 2,000            | 68,000                             |          | 0    | 6,32,969                | 7,00,969             |
|  |                |   |                             |              |                                       | Total Minor Head 102 :   |   |          |                            | 7,02,969             | 2,000            | 68,000                             |          | 0    | 6,32,969                | 7,00,969             |
|  |                |   |                             |              |                                       | Total Sub Major Head 0 : |   |          |                            | 7,02,969             | 2,000            | 68,000                             |          | 0    | 6,32,969                | 7,00,969             |
|  |                |   |                             |              |                                       | Total Major Head 2403 :  |   |          |                            | 7,02,969             | 2,000            | 68,000                             |          | 0    | 6,32,969                | 7,00,969             |
|  |                |   |                             |              |                                       | Total of Month :         |   |          |                            | 7,02,969             | 2,000            | 68,000                             |          | 0    | 6,32,969                | 7,00,969             |
|  |                |   |                             |              |                                       | Total of DDO 100010 :    |   |          |                            | 90,78,816            | 14,000           | 6,60,000                           | 1,98,000 |      | 82,06,816               | 90,64,816            |
| Reconciliation Portion                         |                |   |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| Internal Adjustment of A.G. Office:            |                |   |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         | 90,64,816            |
| Summary of DDO wise expenditure                |                |   |                             |              |                                       |                          |   |          |                            |                      |                  |                                    |          |      |                         |                      |
| 2403   | 00             | 102   | (03) Cross Breeding Schemes |              |                                       | 0                        | (01) Salaries, Sumtuary Allowance           |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |      |                         | 89,30,139            |
| 2403   | 00             | 102   | (03) Cross Breeding Schemes |              |                                       | 0                        | 02. Wages                                   |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |      |                         | 1,34,960             |
| 2403   | 00             | 102   | (03) Cross Breeding Schemes |              |                                       | 0                        | 6.Medical Treatment                         |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |      |                         | -34,262              |
| 2403   | 00             | 102   | (03) Cross Breeding Schemes |              |                                       | 0                        | (11) Travel Expenses, Conveyance Allowances |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |      |                         | 9,979                |

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|  |                           |   |                             |   |   |                            |           |
|--|---------------------------|---|-----------------------------|---|---|----------------------------|-----------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                             |   |   |                            |           |
| <b>Department :</b>                    | A.H and Vety Department   |   |                             |   |   |                            |           |
| <b>Treasury :</b>                      | Shillong (North) Treasury |   |                             |   |   |                            |           |
| <b>D.D.O. :</b>                        | 100010                    | Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong  |                             |   |   |                            |           |
| <u>Summary of DDO wise expenditure</u> |                           |   |                             |   |   |                            |           |
|  |                           |   |                             |   |   |                            |           |
| 2403                                   | 00                        | 102   | (03) Cross Breeding Schemes | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 10,000    |
| 2403                                   | 00                        | 102   | (03) Cross Breeding Schemes | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 10,000    |
| 2403                                   | 00                        | 102   | (03) Cross Breeding Schemes | 0 | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Khasi | 4,000     |
|  |                           |   |                             |   |   |                            | 90,64,816 |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022  |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1159          | Voucher  | 29,722   | 0                    | 0                | 0                                  | 29,722   | 29,722   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 1161          | Voucher  | 5,61,875 | 5,000                | 49,350           | 8,800                              | 4,98,725 | 5,56,875 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 1229          | Voucher  | 1,24,302 | 0                    | 10,000           | 0                                  | 1,14,302 | 1,24,302 |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- I :    |               |          | 7,15,899 | 5,000                | 59,350           | 8,800                              | 6,42,749 | 7,10,899 |                         |                     |
|                   |                |   |  |              |                                   | Total Sub Head :           |               |          | 7,15,899 | 5,000                | 59,350           | 8,800                              | 6,42,749 | 7,10,899 |                         |                     |
|                   |                |   |  |              |                                   | Total Minor Head 105 :     |               |          | 7,15,899 | 5,000                | 59,350           | 8,800                              | 6,42,749 | 7,10,899 |                         |                     |
|                   |                |   |  |              |                                   | Total Sub Major Head 0 :   |               |          | 7,15,899 | 5,000                | 59,350           | 8,800                              | 6,42,749 | 7,10,899 |                         |                     |
|                   |                |   |  |              |                                   | Total Major Head 2403 :    |               |          | 7,15,899 | 5,000                | 59,350           | 8,800                              | 6,42,749 | 7,10,899 |                         |                     |
| Total of Month :  |                |   |  |              |                                   |                            |               |          | 7,15,899 | 5,000                | 59,350           | 8,800                              | 6,42,749 | 7,10,899 |                         |                     |
| Month of Account: |                | MAY/2022  |  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 2217          | Voucher  | 36,839   | 0                    | 0                | 0                                  | 36,839   | 36,839   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 828           | Voucher  | 1,24,302 | 0                    | 30,000           | 0                                  | 94,302   | 1,24,302 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 838           | Voucher  | 5,53,767 | 5,000                | 54,850           | 8,800                              | 4,85,117 | 5,48,767 |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- I :    |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |  |              |                                   |                      |                            |          |         |                      |                  |                                    |       |      |                         |                      |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                      |                            |          |         |                      |                  |                                    |       |      |                         |                      |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                      |                            |          |         |                      |                  |                                    |       |      |                         |                      |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                      |                            |          |         |                      |                  |                                    |       |      |                         |                      |
| D.D.O. :          |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |                                   |                      |                            |          |         |                      |                  |                                    |       |      |                         |                      |
| Month of Account: |                | MAY/2022  |  |              |                                   |                      |                            |          |         |                      |                  |                                    |       |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                      |                            |          |         |                      |                  | 8009                               | -     | 7610 |                         |                      |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance |                      |                            |          |         | 7,14,908             | 5,000            | 84,850                             | 8,800 |      | 6,16,258                | 7,09,908             |
|                   |                |   |  |              |                                   | Total Sub Head :     |                            |          |         | 7,14,908             | 5,000            | 84,850                             | 8,800 |      | 6,16,258                | 7,09,908             |
|                   |                |   |  |              |                                   | Total Minor Head     | 105 :                      |          |         | 7,14,908             | 5,000            | 84,850                             | 8,800 |      | 6,16,258                | 7,09,908             |
|                   |                |   |  |              |                                   | Total Sub Major Head | 0 :                        |          |         | 7,14,908             | 5,000            | 84,850                             | 8,800 |      | 6,16,258                | 7,09,908             |
|                   |                |   |  |              |                                   | Total Major Head     | 2403 :                     |          |         | 7,14,908             | 5,000            | 84,850                             | 8,800 |      | 6,16,258                | 7,09,908             |
|                   |                |   |  |              |                                   | Total of Month :     |                            |          |         | 7,14,908             | 5,000            | 84,850                             | 8,800 |      | 6,16,258                | 7,09,908             |
| Month of Account: |                | JUN/2022  |  |              |                                   |                      |                            |          |         |                      |                  |                                    |       |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |                                   |                      |                            |          |         |                      |                  | 8009                               | -     | 7610 |                         |                      |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance |                      | Voted-Sixth-Schedule-Khasi | 2206     | Voucher | 1,28,022             | 0                | 0                                  | 0     |      | 1,28,022                | 1,28,022             |
|                   |                |   |  |              |                                   |                      | Voted-Sixth-Schedule-Khasi | 2557     | Voucher | 31,053               | 0                | 0                                  | 0     |      | 31,053                  | 31,053               |
|                   |                |   |  |              |                                   |                      | Voted-Sixth-Schedule-Khasi | 2716     | Voucher | 13,008               | 0                | 0                                  | 0     |      | 13,008                  | 13,008               |
|                   |                |   |  |              |                                   |                      | Voted-Sixth-Schedule-Khasi | 658      | Voucher | 1,24,302             | 0                | 30,000                             | 0     |      | 94,302                  | 1,24,302             |
|                   |                |   |  |              |                                   |                      | Voted-Sixth-Schedule-Khasi | 666      | Voucher | 5,54,758             | 5,000            | 54,850                             | 8,800 |      | 4,86,108                | 5,49,758             |
|                   |                |   |  |              |                                   |                      | Voted-Sixth-Schedule-Khasi | 667      | Voucher | 36,839               | 0                | 0                                  | 0     |      | 36,839                  | 36,839               |

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| Demand :          |                |            |  | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|--|---------------------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |            |  | A.H and Vety Department   |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            |  | Shillong (North) Treasury |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |  | 100011                    | Sr. A.H & Vety. Officer (Ahp)   | East Khasi Hills           | Shillong      |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            |  | JUN/2022                  |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                               | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |  |                           |   |                            |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105        | (07) Piggery Production Under S.L.P.P. | 0                         | (01) Salaries, Sumtuary Allowance   | Total Object Head-- 1 :    |               |          |         | 8,87,982             | 5,000            | 84,850                             | 8,800    | 7,89,332 | 8,82,982                |                     |
|                   |                |            |  |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi | 2569          | Voucher  | 33,584  | 0                    | 0                | 0                                  | 33,584   | 33,584   |                         |                     |
|                   |                |            |  |                           | Total Object Head-- 2 :   |                            |               | 33,584   | 0       | 0                    | 0                | 33,584                             | 33,584   |          |                         |                     |
|                   |                |            |  |                           | Total Sub Head :  |                            |               | 9,21,566 | 5,000   | 84,850               | 8,800            | 8,22,916                           | 9,16,566 |          |                         |                     |
|                   |                |            |  |                           | Total Minor Head 105 :  |                            |               | 9,21,566 | 5,000   | 84,850               | 8,800            | 8,22,916                           | 9,16,566 |          |                         |                     |
|                   |                |            |  |                           | Total Sub Major Head 0 :  |                            |               | 9,21,566 | 5,000   | 84,850               | 8,800            | 8,22,916                           | 9,16,566 |          |                         |                     |
|                   |                |            |  |                           | Total Major Head 2403 :   |                            |               | 9,21,566 | 5,000   | 84,850               | 8,800            | 8,22,916                           | 9,16,566 |          |                         |                     |
| Total of Month :  |                |            |  |                           |   |                            |               |          |         | 9,21,566             | 5,000            | 84,850                             | 8,800    | 8,22,916 | 9,16,566                |                     |
| Month of Account: |                |            |  | JUL/2022                  |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                               | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |  |                           |   |                            |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105        | (07) Piggery Production Under S.L.P.P. | 0                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi |               | 2505     | Voucher | 45,560               | 0                | 0                                  | 0        | 45,560   | 45,560                  |                     |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi |               | 2911     | Voucher | 97,758               | 0                | 0                                  | 0        | 97,758   | 97,758                  |                     |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi |               | 920      | Voucher | 1,27,125             | 0                | 30,000                             | 0        | 97,125   | 1,27,125                |                     |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi |               | 992      | Voucher | 6,03,930             | 5,000            | 64,850                             | 8,800    | 5,25,280 | 5,98,930                |                     |
|                   |                |            |  |                           |   | Total Object Head-- 1 :    |               |          |         |                      |                  |                                    |          |          |                         |                     |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :            |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account:   |                | JUL/2022  |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance |                            |                            |          |         | 8,74,373             | 5,000            | 94,850                             | 8,800  | 7,65,723 | 8,69,373                |                     |
|                     |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2914                       | Voucher  | 11,190  | 0                    | 0                | 0                                  | 11,190 | 11,190   |                         |                     |
|                     |                |   |  |              | Total Object Head-- 2 :           |                            |                            |          |         | 11,190               | 0                | 0                                  | 0      | 11,190   | 11,190                  |                     |
|                     |                |   |  |              | Total Sub Head :                  |                            |                            |          |         | 8,85,563             | 5,000            | 94,850                             | 8,800  | 7,76,913 | 8,80,563                |                     |
|                     |                |   |  |              | Total Minor Head    105 :         |                            |                            |          |         | 8,85,563             | 5,000            | 94,850                             | 8,800  | 7,76,913 | 8,80,563                |                     |
|                     |                |   |  |              | Total Sub Major Head    0 :       |                            |                            |          |         | 8,85,563             | 5,000            | 94,850                             | 8,800  | 7,76,913 | 8,80,563                |                     |
|                     |                |   |  |              | Total Major Head    2403 :        |                            |                            |          |         | 8,85,563             | 5,000            | 94,850                             | 8,800  | 7,76,913 | 8,80,563                |                     |
| Total of Month    : |                |   |  |              |                                   |                            |                            |          |         | 8,85,563             | 5,000            | 94,850                             | 8,800  | 7,76,913 | 8,80,563                |                     |
| Month of Account:   |                | AUG/2022  |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance |                            | Voted-Sixth-Schedule-Khasi | 1033     | Voucher | 1,30,625             | 0                | 30,000                             | 0      | 1,00,625 | 1,30,625                |                     |
|                     |                |   |  |              |                                   |                            | Voted-Sixth-Schedule-Khasi | 1038     | Voucher | 6,70,211             | 5,000            | 65,260                             | 8,800  | 5,91,151 | 6,65,211                |                     |
|                     |                |   |  |              |                                   | Total Object Head-- 1 :    |                            |          |         |                      | 8,00,836         | 5,000                              | 95,260 | 8,800    | 6,91,776                | 7,95,836            |
|                     |                |   |  |              | 02. Wages                         |                            | Voted-Sixth-Schedule-Khasi | 2542     | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563   | 11,563                  |                     |
|                     |                |   |  |              |                                   | Total Object Head-- 2 :    |                            |          |         |                      | 11,563           | 0                                  | 0      | 0        | 11,563                  | 11,563              |

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|                     |                |   |  |              |  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
|---------------------|----------------|---|--|--------------|--|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :            |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account:   |                | AUG/2022  |  |              |  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |  |                            |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403                | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi |               | 2741     | Voucher | 4,000                | 0                | 0                                  |   | 0     | 4,000                   | 4,000               |
|                     |                |   |  |              |  | Voted-Sixth-Schedule-Khasi |               | 2743     | Voucher | 3,000                | 0                | 0                                  |   | 0     | 3,000                   | 3,000               |
|                     |                |   |  |              |  | Voted-Sixth-Schedule-Khasi |               | 2744     | Voucher | 4,000                | 0                | 0                                  |   | 0     | 4,000                   | 4,000               |
|                     |                |   |  |              |  | Voted-Sixth-Schedule-Khasi |               | 2746     | Voucher | 4,000                | 0                | 0                                  |   | 0     | 4,000                   | 4,000               |
|                     |                |   |  |              |  | Total Object Head-- 13 :   |               |          |         | 15,000               | 0                | 0                                  |   | 0     | 15,000                  | 15,000              |
|                     |                |   |  |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 2742     | Voucher | 2,500                | 0                | 0                                  |   | 0     | 2,500                   | 2,500               |
|                     |                |   |  |              |  | Voted-Sixth-Schedule-Khasi |               | 2747     | Voucher | 2,500                | 0                | 0                                  |   | 0     | 2,500                   | 2,500               |
|                     |                |   |  |              |  | Total Object Head-- 21 :   |               |          |         | 5,000                | 0                | 0                                  |   | 0     | 5,000                   | 5,000               |
|                     |                |   |  |              | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Khasi |               | 3125     | Voucher | 2,500                | 0                | 0                                  |   | 0     | 2,500                   | 2,500               |
|                     |                |   |  |              |  | Total Object Head-- 51 :   |               |          |         | 2,500                | 0                | 0                                  |   | 0     | 2,500                   | 2,500               |
|                     |                |   |  |              | Total Sub Head :                                 |                            |               |          |         | 8,34,899             | 5,000            | 95,260                             |   | 8,800 | 7,25,839                | 8,29,899            |
|                     |                |   |  |              | Total Minor Head    105 :                        |                            |               |          |         | 8,34,899             | 5,000            | 95,260                             |   | 8,800 | 7,25,839                | 8,29,899            |
|                     |                |   |  |              | Total Sub Major Head    0 :                      |                            |               |          |         | 8,34,899             | 5,000            | 95,260                             |   | 8,800 | 7,25,839                | 8,29,899            |
|                     |                |   |  |              | Total Major Head    2403 :                       |                            |               |          |         | 8,34,899             | 5,000            | 95,260                             |   | 8,800 | 7,25,839                | 8,29,899            |
| Total of Month    : |                |   |  |              | 8,34,899   | 5,000                      | 95,260        |          | 8,800   | 7,25,839             | 8,29,899         |                                    |   |       |                         |                     |
| Month of Account:   |                | SEP/2022  |  |              |  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand :                 |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|--------------------------|----------------|---------------------------|---|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :             |                | A.H and Vety Department   |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                 |                | Shillong (North) Treasury |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                 |                | 100011                    | Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:        |                | SEP/2022                  |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                     | 00             | 105                       | (07) Piggery Production Under S.L.P.P.  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1011          | Voucher  | 1,30,625 | 0                    | 30,000           | 0                                  | 1,00,625 | 1,30,625 |                         |                     |
|                          |                |                           |   |              |                                   | Voted-Sixth-Schedule-Khasi | 1045          | Voucher  | 6,71,190 | 0                    | 65,260           | 8,800                              | 5,97,130 | 6,71,190 |                         |                     |
|                          |                |                           |   |              |                                   | Voted-Sixth-Schedule-Khasi | 1056          | Voucher  | 71,780   | 0                    | 15,000           | 2,750                              | 54,030   | 71,780   |                         |                     |
|                          |                |                           |   |              |                                   | Total Object Head-- 1 :    |               | 8,73,595 | 0        | 1,10,260             | 11,550           | 7,51,785                           | 8,73,595 |          |                         |                     |
|                          |                |                           |   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2586          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                          |                |                           |   |              |                                   | Total Object Head-- 2 :    |               | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |
|                          |                |                           |   |              |                                   | Total Sub Head :           |               | 8,85,158 | 0        | 1,10,260             | 11,550           | 7,63,348                           | 8,85,158 |          |                         |                     |
|                          |                |                           |   |              | Total Minor Head 105 :            |                            | 8,85,158      | 0        | 1,10,260 | 11,550               | 7,63,348         | 8,85,158                           |          |          |                         |                     |
| Total Sub Major Head 0 : |                | 8,85,158                  | 0   | 1,10,260     | 11,550                            | 7,63,348                   | 8,85,158      |          |          |                      |                  |                                    |          |          |                         |                     |
| Total Major Head 2403 :  |                | 8,85,158                  | 0   | 1,10,260     | 11,550                            | 7,63,348                   | 8,85,158      |          |          |                      |                  |                                    |          |          |                         |                     |
| Total of Month :         |                | 8,85,158                  | 0   | 1,10,260     | 11,550                            | 7,63,348                   | 8,85,158      |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:        |                | OCT/2022                  |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head                | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                           |   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                     | 00             | 105                       | (07) Piggery Production Under S.L.P.P.  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1006          | Voucher  | 1,30,625 | 0                    | 30,000           | 0                                  | 1,00,625 | 1,30,625 |                         |                     |
|                          |                |                           |   |              |                                   | Voted-Sixth-               | 380           | Voucher  | 7,42,970 | 0                    | 80,260           | 11,550                             | 6,51,160 | 7,42,970 |                         |                     |



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| Demand :          |                |            |  | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|--|---------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |            |  | A.H and Vety Department   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            |  | Shillong (North) Treasury |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |  | 100011                    | Sr. A.H & Vety. Officer (Ahp)   | East Khasi Hills           | Shillong      |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            |  | OCT/2022                  |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                               | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |  |                           |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105        | (07) Piggery Production Under S.L.P.P. | 0                         | (01) Salaries, Sumtuary Allowance   | Total Object Head-- 1 :    |               |          |          | 8,73,595             | 0                | 1,10,260                           | 11,550   | 7,51,785 | 8,73,595                |                     |
|                   |                |            |  |                           | 02. Wages   | Voted-Sixth-Schedule-Khasi | 2127          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |                |            |  |                           | Total Object Head-- 2 :   |                            |               |          | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |                |            |  |                           | Total Sub Head :  |                            |               |          | 8,84,785 | 0                    | 1,10,260         | 11,550                             | 7,62,975 | 8,84,785 |                         |                     |
|                   |                |            |  |                           | Total Minor Head 105 :  |                            |               |          | 8,84,785 | 0                    | 1,10,260         | 11,550                             | 7,62,975 | 8,84,785 |                         |                     |
|                   |                |            |  |                           | Total Sub Major Head 0 :  |                            |               |          | 8,84,785 | 0                    | 1,10,260         | 11,550                             | 7,62,975 | 8,84,785 |                         |                     |
|                   |                |            |  |                           | Total Major Head 2403 :   |                            |               |          | 8,84,785 | 0                    | 1,10,260         | 11,550                             | 7,62,975 | 8,84,785 |                         |                     |
| Total of Month :  |                |            |  |                           |   |                            |               |          |          | 8,84,785             | 0                | 1,10,260                           | 11,550   | 7,62,975 | 8,84,785                |                     |
| Month of Account: |                |            |  | NOV/2022                  |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                               | Sub Sub Head              | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |  |                           |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105        | (07) Piggery Production Under S.L.P.P. | 0                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 1028          | Voucher  | 1,33,532 | 0                    | 30,000           | 0                                  | 1,03,532 | 1,33,532 |                         |                     |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 1083          | Voucher  | 7,57,196 | 0                    | 80,260           | 8,800                              | 6,68,136 | 7,57,196 |                         |                     |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 1556          | Voucher  | 1,31,772 | 0                    | 0                | 0                                  | 1,31,772 | 1,31,772 |                         |                     |
|                   |                |            |  |                           |   | Voted-Sixth-Schedule-Khasi | 1893          | Voucher  | 25,659   | 0                    | 0                | 0                                  | 25,659   | 25,659   |                         |                     |
|                   |                |            |  |                           |   | Total Object Head-- 1 :    |               |          |          |                      |                  |                                    |          |          |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :            |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account:   |                | NOV/2022  |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance |                            |                            |          |         | 10,48,159            | 0                | 1,10,260                           | 8,800  |          | 9,29,099                | 10,48,159           |
|                     |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2446                       | Voucher  | 11,563  | 0                    | 0                | 0                                  | 11,563 | 11,563   |                         |                     |
|                     |                |   |  |              | Total Object Head-- 2 :           |                            |                            |          |         | 11,563               | 0                | 0                                  | 0      | 11,563   | 11,563                  |                     |
|                     |                |   |  |              | Total Sub Head :                  |                            |                            |          |         | 10,59,722            | 0                | 1,10,260                           | 8,800  | 9,40,662 | 10,59,722               |                     |
|                     |                |   |  |              | Total Minor Head    105 :         |                            |                            |          |         | 10,59,722            | 0                | 1,10,260                           | 8,800  | 9,40,662 | 10,59,722               |                     |
|                     |                |   |  |              | Total Sub Major Head   0 :        |                            |                            |          |         | 10,59,722            | 0                | 1,10,260                           | 8,800  | 9,40,662 | 10,59,722               |                     |
|                     |                |   |  |              | Total Major Head    2403 :        |                            |                            |          |         | 10,59,722            | 0                | 1,10,260                           | 8,800  | 9,40,662 | 10,59,722               |                     |
| Total of Month    : |                |   |  |              |                                   |                            |                            |          |         | 10,59,722            | 0                | 1,10,260                           | 8,800  | 9,40,662 | 10,59,722               |                     |
| Month of Account:   |                | DEC/2022  |  |              |                                   |                            |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance |                            | Voted-Sixth-Schedule-Khasi | 2864     | Voucher | 28,236               | 0                | 0                                  | 0      |          | 28,236                  | 28,236              |
|                     |                |   |  |              |                                   |                            | Voted-Sixth-Schedule-Khasi | 4383     | Voucher | 1,34,132             | 0                | 30,000                             | 0      | 1,04,132 | 1,34,132                |                     |
|                     |                |   |  |              |                                   |                            | Voted-Sixth-Schedule-Khasi | 4393     | Voucher | 2,000                | 0                | 0                                  | 0      | 2,000    | 2,000                   |                     |
|                     |                |   |  |              |                                   |                            | Voted-Sixth-Schedule-Khasi | 4401     | Voucher | 7,36,753             | 0                | 67,260                             | 8,800  | 6,60,693 | 7,36,753                |                     |
|                     |                |   |  |              |                                   |                            | Voted-Sixth-Schedule-Khasi | 4421     | Voucher | 31,558               | 0                | 0                                  | 0      | 31,558   | 31,558                  |                     |

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|                             |                |   |  |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-----------------------------|----------------|---|--|--------------|---|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                    |                | Shillong (North) Treasury   |  |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                    |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:           |                | DEC/2022  |  |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                        | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 4620          | Voucher   | 14,000    | 0                    | 0                | 0                                  | 14,000    | 14,000    |                         |                     |
|                             |                |   |  |              |   | Voted-Sixth-Schedule-Khasi | 887           | Voucher   | 1,34,132  | 0                    | 30,000           | 0                                  | 1,04,132  | 1,34,132  |                         |                     |
|                             |                |   |  |              |   | Voted-Sixth-Schedule-Khasi | 953           | Voucher   | 7,66,595  | 0                    | 77,260           | 8,800                              | 6,80,535  | 7,66,595  |                         |                     |
|                             |                |   |  |              |   | Total Object Head-- 1 :    |               |           |           | 18,47,406            | 0                | 2,04,520                           | 17,600    | 16,25,286 | 18,47,406               |                     |
|                             |                |   |  |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 2275          | Voucher   | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                             |                |   |  |              |   | Total Object Head-- 2 :    |               |           |           | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                             |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 2276          | Voucher   | 40,000    | 0                    | 0                | 0                                  | 40,000    | 40,000    |                         |                     |
|                             |                |   |  |              |   | Total Object Head-- 11 :   |               |           |           | 40,000               | 0                | 0                                  | 0         | 40,000    | 40,000                  |                     |
|                             |                |   |  |              | Total Sub Head :                            |                            |               |           | 18,98,596 | 0                    | 2,04,520         | 17,600                             | 16,76,476 | 18,98,596 |                         |                     |
|                             |                |   |  |              | Total Minor Head    105 :                   |                            |               |           | 18,98,596 | 0                    | 2,04,520         | 17,600                             | 16,76,476 | 18,98,596 |                         |                     |
| Total Sub Major Head    0 : |                |   |  | 18,98,596    | 0   | 2,04,520                   | 17,600        | 16,76,476 | 18,98,596 |                      |                  |                                    |           |           |                         |                     |
| Total Major Head    2403 :  |                |   |  | 18,98,596    | 0   | 2,04,520                   | 17,600        | 16,76,476 | 18,98,596 |                      |                  |                                    |           |           |                         |                     |
| Total of Month    :         |                |   |  | 18,98,596    | 0   | 2,04,520                   | 17,600        | 16,76,476 | 18,98,596 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:           |                | JAN/2023  |  |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |

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|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |  |              |                                   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |                                   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | JAN/2023  |  |              |                                   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1072          | Voucher  | 23,256   | 0                    | 0                | 0                                  | 0 | 23,256   | 23,256                  |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 1077          | Voucher  | 1,22,034 | 0                    | 0                | 0                                  | 0 | 1,22,034 | 1,22,034                |                     |
|                   |                |   |  |              | Total Object Head-- 1 :           |                            |               |          | 1,45,290 | 0                    | 0                | 0                                  | 0 | 1,45,290 | 1,45,290                |                     |
|                   |                |   |  |              | Total Sub Head :                  |                            |               |          | 1,45,290 | 0                    | 0                | 0                                  | 0 | 1,45,290 | 1,45,290                |                     |
|                   |                |   |  |              | Total Minor Head    105 :         |                            |               |          | 1,45,290 | 0                    | 0                | 0                                  | 0 | 1,45,290 | 1,45,290                |                     |
|                   |                |   |  |              | Total Sub Major Head    0 :       |                            |               |          | 1,45,290 | 0                    | 0                | 0                                  | 0 | 1,45,290 | 1,45,290                |                     |
|                   |                |   |  |              | Total Major Head    2403 :        |                            |               |          | 1,45,290 | 0                    | 0                | 0                                  | 0 | 1,45,290 | 1,45,290                |                     |
|                   |                |   |  |              | Total of Month    :               |                            |               |          | 1,45,290 | 0                    | 0                | 0                                  | 0 | 1,45,290 | 1,45,290                |                     |
| Month of Account: |                | FEB/2023  |  |              |                                   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 958           | Voucher  | 1,38,008 | 0                    | 30,000           | 0                                  | 0 | 1,08,008 | 1,38,008                |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 991           | Voucher  | 7,87,614 | 0                    | 67,260           | 0                                  | 0 | 7,20,354 | 7,87,614                |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :    |               |          |          | 9,25,622             | 0                | 97,260                             | 0 | 0        | 8,28,362                | 9,25,622            |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 2910          | Voucher  | 23,126   | 0                    | 0                | 0                                  | 0 | 23,126   | 23,126                  |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 :    |               |          |          | 23,126               | 0                | 0                                  | 0 | 0        | 23,126                  | 23,126              |

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| Demand :          |                |            |  | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |          |          |                      |                  |                                    |          |          |                         |                     |   |          |          |
|-------------------|----------------|------------|--|---|---|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|---|----------|----------|
| Department :      |                |            |  | A.H and Vety Department                     |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |   |          |          |
| Treasury          |                |            |  | Shillong (North) Treasury                   |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |   |          |          |
| D.D.O. :          |                |            |  | 100011                                      | Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong   |                            |          |          |                      |                  |                                    |          |          |                         |                     |   |          |          |
| Month of Account: |                |            |  | FEB/2023                                    |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |   |          |          |
| Major Head        | Sub Major Head | Minor Head | Sub Head                               | Object Head                                 | Categorised Schme   | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |          |          |
|                   |                |            |  |   |   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |   |          |          |
| 2403              | 00             | 105        | (07) Piggery Production Under S.L.P.P. |   | Total Sub Head :  |                            |          |          | 9,48,748             | 0                | 97,260                             |          | 0        | 8,51,488                | 9,48,748            |   |          |          |
|                   |                |            |  |   | Total Minor Head 105 :  |                            |          | 9,48,748 | 0                    | 97,260           |                                    | 0        | 8,51,488 | 9,48,748                |                     |   |          |          |
|                   |                |            |  |   | Total Sub Major Head 0 :  |                            |          | 9,48,748 | 0                    | 97,260           |                                    | 0        | 8,51,488 | 9,48,748                |                     |   |          |          |
|                   |                |            |  |   | Total Major Head 2403 :   |                            |          | 9,48,748 | 0                    | 97,260           |                                    | 0        | 8,51,488 | 9,48,748                |                     |   |          |          |
|                   |                |            |  |   |   |                            |          |          | Total of Month :     |                  |                                    | 9,48,748 | 0        | 97,260                  |                     | 0 | 8,51,488 | 9,48,748 |
| Month of Account: |                |            |  | MAR/2023                                    |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |   |          |          |
| Major Head        | Sub Major Head | Minor Head | Sub Head                               | Object Head                                 | Categorised Schme   | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |          |          |
|                   |                |            |  |   |   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |   |          |          |
| 2403              | 00             | 105        | (07) Piggery Production Under S.L.P.P. | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 108      | Voucher  | 7,88,659             | 0                | 67,260                             |          | 0        | 7,21,399                | 7,88,659            |   |          |          |
|                   |                |            |  |   |   | Voted-Sixth-Schedule-Khasi | 225      | Voucher  | 1,38,008             | 0                | 30,000                             |          | 0        | 1,08,008                | 1,38,008            |   |          |          |
|                   |                |            |  |   |   | Total Object Head-- 1 :    |          |          | 9,26,667             | 0                | 97,260                             |          | 0        | 8,29,407                | 9,26,667            |   |          |          |
|                   |                |            |  | 02. Wages                                   | Voted-Sixth-Schedule-Khasi  | 3951                       | Voucher  | 10,031   | 0                    | 0                |                                    | 0        | 10,031   | 10,031                  |                     |   |          |          |
|                   |                |            |  |   | Total Object Head-- 2 :   |                            |          | 10,031   | 0                    | 0                |                                    | 0        | 10,031   | 10,031                  |                     |   |          |          |
|                   |                |            |  | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi  | 6499                       | Voucher  | 75,280   | 0                    | 0                |                                    | 0        | 75,280   | 75,280                  |                     |   |          |          |
|                   |                |            |  |   | Voted-Sixth-Schedule-Khasi  | 6919                       | Voucher  | 88,240   | 0                    | 0                |                                    | 0        | 88,240   | 88,240                  |                     |   |          |          |
|                   |                |            |  |   | Total Object Head-- 11 :  |                            |          |          |                      |                  |                                    |          |          |                         |                     |   |          |          |

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|  |                |   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
|--|----------------|---|--|--------------|---|-------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury :                                     |                | Shillong (North) Treasury   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :                                       |                | 100011    Sr. A.H & Vety. Officer (Ahp)   East Khasi Hills   Shillong   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account:                              |                | MAR/2023  |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |  |              |   |                   |                            |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403   | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (11) Travel Expenses, Conveyance Allowances |                   |                            |          |         | 1,63,520             | 0                | 0                                  |   | 0      | 1,63,520                | 1,63,520            |
|  |                |   |  |              | (13) Office Expenses                        |                   | Voted-Sixth-Schedule-Khasi | 4402     | Voucher | 4,000                | 0                | 0                                  |   | 0      | 4,000                   | 4,000               |
|  |                |   |  |              |   |                   | Voted-Sixth-Schedule-Khasi | 4405     | Voucher | 3,000                | 0                | 0                                  |   | 0      | 3,000                   | 3,000               |
|  |                |   |  |              |   |                   | Voted-Sixth-Schedule-Khasi | 4414     | Voucher | 4,000                | 0                | 0                                  |   | 0      | 4,000                   | 4,000               |
|  |                |   |  |              |   |                   | Voted-Sixth-Schedule-Khasi | 4432     | Voucher | 4,000                | 0                | 0                                  |   | 0      | 4,000                   | 4,000               |
|  |                |   |  |              | Total Object Head-- 13 :                    |                   |                            |          |         | 15,000               | 0                | 0                                  |   | 0      | 15,000                  | 15,000              |
|  |                |   |  |              | Total Sub Head :                            |                   |                            |          |         | 11,15,218            | 0                | 97,260                             |   | 0      | 10,17,958               | 11,15,218           |
|  |                |   |  |              | Total Minor Head 105 :                      |                   |                            |          |         | 11,15,218            | 0                | 97,260                             |   | 0      | 10,17,958               | 11,15,218           |
|  |                |   |  |              | Total Sub Major Head 0 :                    |                   |                            |          |         | 11,15,218            | 0                | 97,260                             |   | 0      | 10,17,958               | 11,15,218           |
|  |                |   |  |              | Total Major Head 2403 :                     |                   |                            |          |         | 11,15,218            | 0                | 97,260                             |   | 0      | 10,17,958               | 11,15,218           |
|  |                |   |  |              | Total of Month :                            |                   |                            |          |         | 11,15,218            | 0                | 97,260                             |   | 0      | 10,17,958               | 11,15,218           |
|  |                |   |  |              | Total of DDO 100011 :                       |                   |                            |          |         | 1,10,10,352          | 25,000           | 11,48,980                          |   | 93,500 | 97,42,872               | 1,09,85,352         |
| Reconciliation Portion                         |                |   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Summary of DDO wise expenditure                |                |   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| 1,09,85,352                                    |                |   |  |              |   |                   |                            |          |         |                      |                  |                                    |   |        |                         |                     |

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|  |                           |   |   |          |   |                                   |                    |
|--|---------------------------|---|---|----------|---|-----------------------------------|--------------------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |          |   |                                   |                    |
| <b>Department :</b>                    | A.H and Vety Department   |   |   |          |   |                                   |                    |
| <b>Treasury :</b>                      | Shillong (North) Treasury |   |   |          |   |                                   |                    |
| <b>D.D.O. :</b>                        | 100011                    | Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong   |   |          |   |                                   |                    |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |          |   |                                   |                    |
| <b>2403</b>                            | <b>00</b>                 | <b>105</b>  | <b>(07) Piggery Production Under S.L.P.P.</b> | <b>0</b> | <b>(01) Salaries, Sumtuary Allowance</b>                | <b>Voted-Sixth-Schedule-Khasi</b> | <b>1,06,09,332</b> |
| <b>2403</b>                            | <b>00</b>                 | <b>105</b>  | <b>(07) Piggery Production Under S.L.P.P.</b> | <b>0</b> | <b>02. Wages</b>  | <b>Voted-Sixth-Schedule-Khasi</b> | <b>1,35,000</b>    |
| <b>2403</b>                            | <b>00</b>                 | <b>105</b>  | <b>(07) Piggery Production Under S.L.P.P.</b> | <b>0</b> | <b>(11) Travel Expenses, Conveyance Allowances</b>      | <b>Voted-Sixth-Schedule-Khasi</b> | <b>2,03,520</b>    |
| <b>2403</b>                            | <b>00</b>                 | <b>105</b>  | <b>(07) Piggery Production Under S.L.P.P.</b> | <b>0</b> | <b>(13) Office Expenses</b>                             | <b>Voted-Sixth-Schedule-Khasi</b> | <b>30,000</b>      |
| <b>2403</b>                            | <b>00</b>                 | <b>105</b>  | <b>(07) Piggery Production Under S.L.P.P.</b> | <b>0</b> | <b>21. Materials And Supplies, Store And Equipments</b> | <b>Voted-Sixth-Schedule-Khasi</b> | <b>5,000</b>       |
| <b>2403</b>                            | <b>00</b>                 | <b>105</b>  | <b>(07) Piggery Production Under S.L.P.P.</b> | <b>0</b> | <b>51.Motor Vehicles</b>                                | <b>Voted-Sixth-Schedule-Khasi</b> | <b>2,500</b>       |
|  |                           |   |   |          |   |                                   | <b>1,09,85,352</b> |

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|                     |                |   |                                     |              |                            |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|-------------------------------------|--------------|----------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |              |                            |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                                     |              |                            |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |                                     |              |                            |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100019    Poultry Breeding Farm   Nongpyiur   East Khasi Hills  |                                     |              |                            |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | DEC/2022  |                                     |              |                            |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                     |              |                            |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 103   | (35) Poultry Breeding Farm Nongpiur | 0            | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 2867          | Voucher  | 6,34,517 | 0                    | 0                | 0                                  | 0        | 6,34,517 | 6,34,517                |                     |
|                     |                |   |                                     |              |                            | Voted-Sixth-Schedule-Khasi | 2869          | Voucher  | 1,82,024 | 0                    | 0                | 0                                  | 1,82,024 | 1,82,024 |                         |                     |
|                     |                |   |                                     |              |                            | Total Object Head-- 2 :    |               |          | 8,16,541 | 0                    | 0                | 0                                  | 8,16,541 | 8,16,541 |                         |                     |
|                     |                |   |                                     |              | Total Sub Head :           |                            |               | 8,16,541 | 0        | 0                    | 0                | 8,16,541                           | 8,16,541 |          |                         |                     |
|                     |                |   |                                     |              | Total Minor Head    103 :  |                            |               | 8,16,541 | 0        | 0                    | 0                | 8,16,541                           | 8,16,541 |          |                         |                     |
|                     |                |   |                                     |              | Total Sub Major Head   0 : |                            |               | 8,16,541 | 0        | 0                    | 0                | 8,16,541                           | 8,16,541 |          |                         |                     |
|                     |                |   |                                     |              | Total Major Head    2403 : |                            |               | 8,16,541 | 0        | 0                    | 0                | 8,16,541                           | 8,16,541 |          |                         |                     |
| Total of Month    : |                |   |                                     |              |                            |                            |               |          | 8,16,541 | 0                    | 0                | 0                                  | 8,16,541 | 8,16,541 |                         |                     |
| Month of Account:   |                | JAN/2023  |                                     |              |                            |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                     |              |                            |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 103   | (35) Poultry Breeding Farm Nongpiur | 0            | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 747           | Voucher  | 92,504   | 0                    | 0                | 0                                  | 0        | 92,504   | 92,504                  |                     |
|                     |                |   |                                     |              |                            | Total Object Head-- 2 :    |               |          | 92,504   | 0                    | 0                | 0                                  | 92,504   | 92,504   |                         |                     |
|                     |                |   |                                     |              | 13. Office Expenses        | Voted-Sixth-Schedule-Khasi | 2265          | Voucher  | 6,485    | 0                    | 0                | 0                                  | 6,485    | 6,485    |                         |                     |
|                     |                |   |                                     |              |                            | Voted-Sixth-Schedule-Khasi | 2266          | Voucher  | 6,535    | 0                    | 0                | 0                                  | 6,535    | 6,535    |                         |                     |
|                     |                |   |                                     |              |                            | Total Object Head-- 13 :   |               |          | 13,020   | 0                    | 0                | 0                                  | 13,020   | 13,020   |                         |                     |



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| Demand :          |                | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---------------------------|---|-------------|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department   |   |             |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Shillong (North) Treasury |   |             |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100019                    | Poultry Breeding Farm Nongpyiur East Khasi Hills  |             |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023                  |   |             |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                | Sub Head  | Object Head | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                           |   |             |                            |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103                       | (35) Poultry Breeding Farm Nongpiur   | 0           | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 1448     | Voucher  | 8,000                | 0                | 0                                  | 0        | 8,000    | 8,000                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 1449     | Voucher  | 8,000                | 0                | 0                                  | 0        | 8,000    | 8,000                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 1452     | Voucher  | 8,889                | 0                | 0                                  | 0        | 8,889    | 8,889                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 1454     | Voucher  | 8,670                | 0                | 0                                  | 0        | 8,670    | 8,670                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 214      | Voucher  | 7,700                | 0                | 0                                  | 0        | 7,700    | 7,700                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 216      | Voucher  | 6,000                | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 217      | Voucher  | 7,500                | 0                | 0                                  | 0        | 7,500    | 7,500                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 308      | Voucher  | 7,700                | 0                | 0                                  | 0        | 7,700    | 7,700                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 309      | Voucher  | 6,350                | 0                | 0                                  | 0        | 6,350    | 6,350                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 310      | Voucher  | 6,000                | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 751      | Voucher  | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 752      | Voucher  | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |                           |   |             |                            | Voted-Sixth-Schedule-Khasi | 753      | Voucher  | 8,000                | 0                | 0                                  | 0        | 8,000    | 8,000                   |                     |
|                   |                |                           |   |             |                            | Total Object Head-- 21 :   |          | 1,02,809 | 0                    | 0                | 0                                  | 1,02,809 | 1,02,809 |                         |                     |
|                   |                |                           |   |             |                            | Total Sub Head :           |          | 2,08,333 | 0                    | 0                | 0                                  | 2,08,333 | 2,08,333 |                         |                     |

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|                   |                |   |                                     |              |                            |                      |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-------------------------------------|--------------|----------------------------|----------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |              |                            |                      |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                     |              |                            |                      |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Shillong (North) Treasury   |                                     |              |                            |                      |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100019    Poultry Breeding Farm   Nongpyiur   East Khasi Hills  |                                     |              |                            |                      |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JAN/2023  |                                     |              |                            |                      |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                | Categorised Schme    | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                     |              |                            |                      |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 103   |                                     |              |                            | Total Minor Head     | 103 :                      |          |         | 2,08,333             | 0                | 0                                  |   | 0    | 2,08,333                | 2,08,333            |
|                   |                |   |                                     |              |                            | Total Sub Major Head | 0 :                        |          |         | 2,08,333             | 0                | 0                                  |   | 0    | 2,08,333                | 2,08,333            |
|                   |                |   |                                     |              |                            | Total Major Head     | 2403 :                     |          |         | 2,08,333             | 0                | 0                                  |   | 0    | 2,08,333                | 2,08,333            |
|                   |                |   |                                     |              |                            | Total of Month       | :                          |          |         | 2,08,333             | 0                | 0                                  |   | 0    | 2,08,333                | 2,08,333            |
| Month of Account: |                | FEB/2023  |                                     |              |                            |                      |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                | Categorised Schme    | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                     |              |                            |                      |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 103   | (35) Poultry Breeding Farm Nongpiur | 0            | 02. Wages                  |                      | Voted-Sixth-Schedule-Khasi | 2130     | Voucher | 92,504               | 0                | 0                                  |   | 0    | 92,504                  | 92,504              |
|                   |                |   |                                     |              |                            | Total Object Head--  | 2 :                        |          |         | 92,504               | 0                | 0                                  |   | 0    | 92,504                  | 92,504              |
|                   |                |   |                                     |              | 13. Office Expenses        |                      | Voted-Sixth-Schedule-Khasi | 1295     | Voucher | 6,000                | 0                | 0                                  |   | 0    | 6,000                   | 6,000               |
|                   |                |   |                                     |              |                            |                      | Voted-Sixth-Schedule-Khasi | 1296     | Voucher | 3,007                | 0                | 0                                  |   | 0    | 3,007                   | 3,007               |
|                   |                |   |                                     |              |                            |                      | Voted-Sixth-Schedule-Khasi | 2128     | Voucher | 5,250                | 0                | 0                                  |   | 0    | 5,250                   | 5,250               |
|                   |                |   |                                     |              |                            |                      | Voted-Sixth-Schedule-Khasi | 2500     | Voucher | 7,775                | 0                | 0                                  |   | 0    | 7,775                   | 7,775               |
|                   |                |   |                                     |              |                            | Total Object Head--  | 13 :                       |          |         | 22,032               | 0                | 0                                  |   | 0    | 22,032                  | 22,032              |
|                   |                |   |                                     |              | 21. Supplies And Materials |                      | Voted-Sixth-Schedule-Khasi | 1293     | Voucher | 10,000               | 0                | 0                                  |   | 0    | 10,000                  | 10,000              |
|                   |                |   |                                     |              |                            |                      | Voted-Sixth-Schedule-Khasi | 1297     | Voucher | 8,000                | 0                | 0                                  |   | 0    | 8,000                   | 8,000               |

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|                          |                |   |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    |        |          |                         |                     |          |
|--------------------------|----------------|---|-------------------------------------|--------------|----------------------------|--------------------------|----------------------------|---------------|----------|--------|------------------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    |        |          |                         |                     |          |
| Department :             |                | A.H and   Vety Department   |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    |        |          |                         |                     |          |
| Treasury                 |                | Shillong (North) Treasury   |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    |        |          |                         |                     |          |
| D.D.O. :                 |                | 100019    Poultry Breeding Farm   Nongpyiur   East Khasi Hills  |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    |        |          |                         |                     |          |
| Month of Account:        |                | FEB/2023  |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    |        |          |                         |                     |          |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                | Head                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                          |                |   |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    | 8009   | -        | 7610                    |                     |          |
| 2403                     | 00             | 103   | (35) Poultry Breeding Farm Nongpiur | 0            | 21. Supplies And Materials |                          | Voted-Sixth-Schedule-Khasi | 1635          | Voucher  | 13,951 | 0                                  | 0                | 0                                  | 13,951 |          |                         | 13,951              |          |
|                          |                |   |                                     |              |                            |                          | Voted-Sixth-Schedule-Khasi | 1636          | Voucher  | 8,100  | 0                                  | 0                | 0                                  | 8,100  |          |                         | 8,100               |          |
|                          |                |   |                                     |              |                            |                          | Voted-Sixth-Schedule-Khasi | 1640          | Voucher  | 13,181 | 0                                  | 0                | 0                                  | 13,181 |          |                         | 13,181              |          |
|                          |                |   |                                     |              |                            |                          | Voted-Sixth-Schedule-Khasi | 1642          | Voucher  | 9,676  | 0                                  | 0                | 0                                  | 9,676  |          |                         | 9,676               |          |
|                          |                |   |                                     |              |                            |                          | Voted-Sixth-Schedule-Khasi | 1643          | Voucher  | 13,210 | 0                                  | 0                | 0                                  | 13,210 |          |                         | 13,210              |          |
|                          |                |   |                                     |              |                            |                          | Voted-Sixth-Schedule-Khasi | 2038          | Voucher  | 14,898 | 0                                  | 0                | 0                                  | 14,898 |          |                         | 14,898              |          |
|                          |                |   |                                     |              |                            |                          | Voted-Sixth-Schedule-Khasi | 2040          | Voucher  | 10,755 | 0                                  | 0                | 0                                  | 10,755 |          |                         | 10,755              |          |
|                          |                |   |                                     |              |                            |                          | Voted-Sixth-Schedule-Khasi | 2498          | Voucher  | 5,309  | 0                                  | 0                | 0                                  | 5,309  |          |                         | 5,309               |          |
|                          |                |   |                                     |              |                            | Total Object Head-- 21 : |                            |               |          |        | 1,07,080                           | 0                | 0                                  | 0      | 1,07,080 |                         |                     | 1,07,080 |
|                          |                |   |                                     |              |                            | Total Sub Head :         |                            |               |          |        | 2,21,616                           | 0                | 0                                  | 0      | 2,21,616 |                         |                     | 2,21,616 |
|                          |                |   |                                     |              |                            | Total Minor Head 103 :   |                            |               |          |        | 2,21,616                           | 0                | 0                                  | 0      | 2,21,616 |                         |                     | 2,21,616 |
| Total Sub Major Head 0 : |                |   |                                     |              | 2,21,616                   | 0                        | 0                          | 0             | 2,21,616 |        |                                    | 2,21,616         |                                    |        |          |                         |                     |          |
| Total Major Head 2403 :  |                |   |                                     |              | 2,21,616                   | 0                        | 0                          | 0             | 2,21,616 |        |                                    | 2,21,616         |                                    |        |          |                         |                     |          |
| Total of Month :         |                |   |                                     |              | 2,21,616                   | 0                        | 0                          | 0             | 2,21,616 |        |                                    | 2,21,616         |                                    |        |          |                         |                     |          |
| Month of Account:        |                | MAR/2023  |                                     |              |                            |                          |                            |               |          |        |                                    |                  |                                    |        |          |                         |                     |          |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                | Head                     | Categorised                | Plan/Non-Plan | T.V. No. | Type   | Deduction Amount (as per A.G. A&E) |                  |                                    |        |          |                         |                     |          |

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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |  |
|-------------------|----|---|---|----------|----------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |   |          |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |  |
| Treasury          |    | Shillong (North) Treasury   |   |          |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |  |
| D.D.O. :          |    | 100019    Poultry Breeding Farm   Nongpyiur   East Khasi Hills  |   |          |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |  |
| Month of Account: |    | MAR/2023  |   |          |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |   |          |                            |                          |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |  |
| 2403              | 00 | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0        | 14. Rents, Rates And Taxes |                          | Voted-Sixth-Schedule-Khasi | 6611     | Voucher | 68,229               | 0                | 0                                  | 0 | 0    | 68,229                  | 68,229              |  |
|                   |    |   |   |          |                            |                          | Voted-Sixth-Schedule-Khasi | 6616     | Voucher | 4,61,360             | 0                | 0                                  | 0 | 0    | 4,61,360                | 4,61,360            |  |
|                   |    |   |   |          |                            | Total Object Head-- 14 : |                            |          |         | 5,29,589             | 0                | 0                                  | 0 | 0    | 5,29,589                | 5,29,589            |  |
|                   |    |   |   |          |                            | Total Sub Head :         |                            |          |         | 5,29,589             | 0                | 0                                  | 0 | 0    | 5,29,589                | 5,29,589            |  |
|                   |    | Total Minor Head    1 :   |   |          |                            | 5,29,589                 | 0                          | 0        | 0       | 0                    | 5,29,589         | 5,29,589                           |   |      |                         |                     |  |
|                   |    | 103   | (35) Poultry Breeding Farm Nongpiur                             | 0        | 02. Wages                  |                          | Voted-Sixth-Schedule-Khasi | 1863     | Voucher | 83,552               | 0                | 0                                  | 0 | 0    | 83,552                  | 83,552              |  |
|                   |    |   |   |          |                            |                          | Voted-Sixth-Schedule-Khasi | 3711     | Voucher | 4,059                | 0                | 0                                  | 0 | 0    | 4,059                   | 4,059               |  |
|                   |    |   |   |          |                            | Total Object Head-- 2 :  |                            |          |         | 87,611               | 0                | 0                                  | 0 | 0    | 87,611                  | 87,611              |  |
|                   |    |   |   |          |                            | 13. Office Expenses      | Voted-Sixth-Schedule-Khasi | 1423     | Voucher | 5,940                | 0                | 0                                  | 0 | 0    | 5,940                   | 5,940               |  |
|                   |    |   |   |          |                            |                          | Voted-Sixth-Schedule-Khasi | 2607     | Voucher | 4,008                | 0                | 0                                  | 0 | 0    | 4,008                   | 4,008               |  |
|                   |    |   |   |          |                            |                          | Voted-Sixth-Schedule-Khasi | 6537     | Voucher | 5,000                | 0                | 0                                  | 0 | 0    | 5,000                   | 5,000               |  |
|                   |    |   |   |          |                            |                          | Voted-Sixth-Schedule-Khasi | 6709     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |  |
|                   |    |   |   |          |                            | Total Object Head-- 13 : |                            |          |         | 24,948               | 0                | 0                                  | 0 | 0    | 24,948                  | 24,948              |  |
|                   |    |   |   |          | 21. Supplies And Materials |                          | Voted-Sixth-Schedule-Khasi | 2608     | Voucher | 3,111                | 0                | 0                                  | 0 | 0    | 3,111                   | 3,111               |  |
|                   |    |   |   |          |                            |                          | Voted-Sixth-Schedule-Khasi | 6531     | Voucher | 8,850                | 0                | 0                                  | 0 | 0    | 8,850                   | 8,850               |  |
|                   |    |   |   |          |                            |                          | Voted-Sixth-               | 6671     | Voucher | 8,850                | 0                | 0                                  | 0 | 0    | 8,850                   | 8,850               |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|-------------------|----------------|---|-------------------------------------|--------------|----------------------------|------|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|-------|--|--|--|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
| Department :      |                | A.H and   Vety Department   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
| Treasury          |                | Shillong (North) Treasury   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
| D.D.O. :          |                | 100019    Poultry Breeding Farm   Nongpyiur   East Khasi Hills  |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
| Month of Account: |                | MAR/2023  |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                | Head | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    | 8009 | - | 7610                    |                     |       |  |  |  |  |  |
| 2403              | 00             | 103   | (35) Poultry Breeding Farm Nongpiur | 0            | 21. Supplies And Materials |      | Voted-Sixth-Schedule-Khasi | 6716          | Voucher  | 9,761  | 0                    | 0                | 0                                  | 0    | 0 | 0                       | 9,761               | 9,761 |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      | Voted-Sixth-Schedule-Khasi | 6934          | Voucher  | 10,842 | 0                    | 0                | 0                                  | 0    | 0 | 10,842                  | 10,842              |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      | Voted-Sixth-Schedule-Khasi | 6944          | Voucher  | 9,652  | 0                    | 0                | 0                                  | 0    | 0 | 9,652                   | 9,652               |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      | Voted-Sixth-Schedule-Khasi | 6951          | Voucher  | 6,070  | 0                    | 0                | 0                                  | 0    | 0 | 6,070                   | 6,070               |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      | Voted-Sixth-Schedule-Khasi | 7052          | Voucher  | 7,155  | 0                    | 0                | 0                                  | 0    | 0 | 7,155                   | 7,155               |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      | Voted-Sixth-Schedule-Khasi | 7062          | Voucher  | 10,404 | 0                    | 0                | 0                                  | 0    | 0 | 10,404                  | 10,404              |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          |        |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |
|                   |                |   |                                     |              |                            |      |                            |               |          | </     |                      |                  |                                    |      |   |                         |                     |       |  |  |  |  |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|  |                           |   |   |   |                            |                            |           |
|--|---------------------------|---|---|---|----------------------------|----------------------------|-----------|
| <b>Demand :</b>                        | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |                            |                            |           |
| <b>Department :</b>                    | A.H and Vety Department   |   |   |   |                            |                            |           |
| <b>Treasury :</b>                      | Shillong (North) Treasury |   |   |   |                            |                            |           |
| <b>D.D.O. :</b>                        | 100019                    | Poultry Breeding Farm Nongpyiur East Khasi Hills  |   |   |                            |                            |           |
| <u>Summary of DDO wise expenditure</u> |                           |   |   |   |                            |                            |           |
|  |                           |   |   |   |                            |                            |           |
| 2403                                   | 00                        | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Khasi | 5,29,589  |
| 2403                                   | 00                        | 103   | (35) Poultry Breeding Farm Nongpiur                             | 0 | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 10,89,160 |
| 2403                                   | 00                        | 103   | (35) Poultry Breeding Farm Nongpiur                             | 0 | 13. Office Expenses        | Voted-Sixth-Schedule-Khasi | 60,000    |
| 2403                                   | 00                        | 103   | (35) Poultry Breeding Farm Nongpiur                             | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 2,84,584  |
|  |                           |   |   |   |                            |                            | 19,63,333 |

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|                     |                |   |   |              |                     |                             |                            |          |         |                      |                  |                                    |   |          |                         |                     |
|---------------------|----------------|---|---|--------------|---------------------|-----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                     |                             |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |              |                     |                             |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury            |                | Shillong (North) Treasury   |   |              |                     |                             |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :            |                | 100020    Pig Farm Nongpiur   |   |              |                     |                             |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account:   |                | DEC/2022  |   |              |                     |                             |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                      | Sub Sub Head | Object Head         | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                     |                             |                            |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                | 00             | 105   | (26) Establishment Pig Breeding Farm Nongpiur | 0            | 02. Wages           |                             | Voted-Sixth-Schedule-Khasi | 1459     | Voucher | 20,544               | 0                | 0                                  | 0 | 20,544   | 20,544                  |                     |
|                     |                |   |   |              |                     |                             | Voted-Sixth-Schedule-Khasi | 1460     | Voucher | 7,07,560             | 0                | 0                                  | 0 | 7,07,560 | 7,07,560                |                     |
|                     |                |   |   |              |                     |                             | Voted-Sixth-Schedule-Khasi | 2270     | Voucher | 89,520               | 0                | 0                                  | 0 | 89,520   | 89,520                  |                     |
|                     |                |   |   |              |                     | Total Object Head-- 2 :     |                            |          |         | 8,17,624             | 0                | 0                                  | 0 | 8,17,624 | 8,17,624                |                     |
|                     |                |   |   |              |                     | Total Sub Head :            |                            |          |         | 8,17,624             | 0                | 0                                  | 0 | 8,17,624 | 8,17,624                |                     |
|                     |                |   |   |              |                     | Total Minor Head    105 :   |                            |          |         | 8,17,624             | 0                | 0                                  | 0 | 8,17,624 | 8,17,624                |                     |
|                     |                |   |   |              |                     | Total Sub Major Head    0 : |                            |          |         | 8,17,624             | 0                | 0                                  | 0 | 8,17,624 | 8,17,624                |                     |
|                     |                |   |   |              |                     | Total Major Head    2403 :  |                            |          |         | 8,17,624             | 0                | 0                                  | 0 | 8,17,624 | 8,17,624                |                     |
| Total of Month    : |                |   |   |              |                     |                             |                            |          |         | 8,17,624             | 0                | 0                                  | 0 | 8,17,624 | 8,17,624                |                     |
| Month of Account:   |                | JAN/2023  |   |              |                     |                             |                            |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                      | Sub Sub Head | Object Head         | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                     |                             |                            |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                | 00             | 105   | (26) Establishment Pig Breeding Farm Nongpiur | 0            | 02. Wages           |                             | Voted-Sixth-Schedule-Khasi | 749      | Voucher | 92,504               | 0                | 0                                  | 0 | 92,504   | 92,504                  |                     |
|                     |                |   |   |              |                     | Total Object Head-- 2 :     |                            |          |         | 92,504               | 0                | 0                                  | 0 | 92,504   | 92,504                  |                     |
|                     |                |   |   |              | 13. Office Expenses |                             | Voted-Sixth-Schedule-Khasi | 2267     | Voucher | 8,270                | 0                | 0                                  | 0 | 8,270    | 8,270                   |                     |
|                     |                |   |   |              |                     |                             | Voted-Sixth-               | 745      | Voucher | 41,060               | 0                | 0                                  | 0 | 41,060   | 41,060                  |                     |

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|                          |    |   |   |          |                            |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|--------------------------|----|---|---|----------|----------------------------|-------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                 |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                            |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :             |    | A.H and   Vety Department   |   |          |                            |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury                 |    | Shillong (North) Treasury   |   |          |                            |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                 |    | 100020    Pig Farm Nongpiur   |   |          |                            |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:        |    | JAN/2023  |   |          |                            |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               |    | Sub Major Head  | Minor Head                                    | Sub Head | Object Head                | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |    |   |   |          |                            |                   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                     | 00 | 105   | (26) Establishment Pig Breeding Farm Nongpiur | 0        | 13. Office Expenses        |                   | Voted-Sixth-Schedule-Khasi | 746      | Voucher | 10,670               | 0                | 0                                  | 0 | 0    | 10,670                  | 10,670              |
| Total Object Head-- 13 : |    |   |   |          |                            |                   |                            |          |         | 60,000               | 0                | 0                                  | 0 | 0    | 60,000                  | 60,000              |
| Total Sub Head :         |    |   |   |          |                            |                   |                            |          |         | 1,52,504             | 0                | 0                                  | 0 | 0    | 1,52,504                | 1,52,504            |
| Total Minor Head 105 :   |    |   |   |          |                            |                   |                            |          |         | 1,52,504             | 0                | 0                                  | 0 | 0    | 1,52,504                | 1,52,504            |
| Total Sub Major Head 0 : |    |   |   |          |                            |                   |                            |          |         | 1,52,504             | 0                | 0                                  | 0 | 0    | 1,52,504                | 1,52,504            |
| Total Major Head 2403 :  |    |   |   |          |                            |                   |                            |          |         | 1,52,504             | 0                | 0                                  | 0 | 0    | 1,52,504                | 1,52,504            |
| Total of Month :         |    |   |   |          |                            |                   |                            |          |         | 1,52,504             | 0                | 0                                  | 0 | 0    | 1,52,504                | 1,52,504            |
| Month of Account:        |    | FEB/2023  |   |          |                            |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               |    | Sub Major Head  | Minor Head                                    | Sub Head | Object Head                | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |    |   |   |          |                            |                   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                     | 00 | 105   | (26) Establishment Pig Breeding Farm Nongpiur | 0        | 02. Wages                  |                   | Voted-Sixth-Schedule-Khasi | 2754     | Voucher | 92,504               | 0                | 0                                  | 0 | 0    | 92,504                  | 92,504              |
| Total Object Head-- 2 :  |    |   |   |          |                            |                   |                            |          |         | 92,504               | 0                | 0                                  | 0 | 0    | 92,504                  | 92,504              |
|                          |    |   |   |          | 21. Supplies And Materials |                   | Voted-Sixth-Schedule-Khasi | 2042     | Voucher | 30,004               | 0                | 0                                  | 0 | 0    | 30,004                  | 30,004              |
| Total Object Head-- 21 : |    |   |   |          |                            |                   |                            |          |         | 30,004               | 0                | 0                                  | 0 | 0    | 30,004                  | 30,004              |
| Total Sub Head :         |    |   |   |          |                            |                   |                            |          |         | 1,22,508             | 0                | 0                                  | 0 | 0    | 1,22,508                | 1,22,508            |
| Total Minor Head 105 :   |    |   |   |          |                            |                   |                            |          |         | 1,22,508             | 0                | 0                                  | 0 | 0    | 1,22,508                | 1,22,508            |



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|                   |                |   |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----------------|---|---|----------------------------|--------------|-----------------------------|----------------------------|-----------------------------|---------------|----------|----------|---|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |                | Shillong (North) Treasury   |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |                | 100020    Pig Farm Nongpiur   |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |                | FEB/2023  |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  |                            | Sub Sub Head | Object Head                 |                            | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     |   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    | 8009     | -        | 7610                    |                     |          |
| 2403              | 00             |   |   |                            |              |                             |                            | Total Sub Major Head    0 : |               |          |          |   | 1,22,508             | 0                |                                    | 0        |          | 0                       | 1,22,508            | 1,22,508 |
|                   |                |   |   |                            |              |                             |                            | Total Major Head    2403 :  |               |          |          |   | 1,22,508             | 0                |                                    | 0        |          | 0                       | 1,22,508            | 1,22,508 |
|                   |                |   |   |                            |              |                             |                            | Total of Month    :         |               |          |          |   | 1,22,508             | 0                |                                    | 0        |          | 0                       | 1,22,508            | 1,22,508 |
| Month of Account: |                | MAR/2023  |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  |                            | Sub Sub Head | Object Head                 |                            | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     |   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |                            |              |                             |                            |                             |               |          |          |   |                      |                  |                                    | 8009     | -        | 7610                    |                     |          |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                          |              | 14. Rents, Rates And Taxes  |                            | Voted-Sixth-Schedule-Khasi  | 7023          | Voucher  | 1,31,207 | 0 |                      | 0                |                                    | 0        |          | 1,31,207                | 1,31,207            |          |
|                   |                |   |   |                            |              |                             |                            | Total Object Head--    14 : |               | 1,31,207 | 0        |   | 0                    |                  | 0                                  | 1,31,207 | 1,31,207 |                         |                     |          |
|                   |                |   |   |                            |              |                             | Total Sub Head    :        |                             | 1,31,207      | 0        |          | 0 |                      | 0                | 1,31,207                           | 1,31,207 |          |                         |                     |          |
|                   |                |   |   |                            |              |                             | Total Minor Head    1 :    |                             | 1,31,207      | 0        |          | 0 |                      | 0                | 1,31,207                           | 1,31,207 |          |                         |                     |          |
|                   |                | 105   | (26) Establishment Pig Breeding Farm Nongpiur                   | 0                          | 02. Wages    |                             | Voted-Sixth-Schedule-Khasi | 1874                        | Voucher       | 83,552   | 0        |   | 0                    |                  | 0                                  |          | 83,552   | 83,552                  |                     |          |
|                   |                |   |   |                            |              |                             | Total Object Head--    2 : |                             | 83,552        | 0        |          | 0 |                      | 0                | 83,552                             | 83,552   |          |                         |                     |          |
|                   |                |   |   | 13. Office Expenses        |              | Voted-Sixth-Schedule-Khasi  | 6855                       | Voucher                     | 20,000        | 0        |          | 0 |                      | 0                |                                    | 20,000   | 20,000   |                         |                     |          |
|                   |                |   |   |                            |              | Total Object Head--    13 : |                            | 20,000                      | 0             |          | 0        |   | 0                    | 20,000           | 20,000                             |          |          |                         |                     |          |
|                   |                |   |   | 21. Supplies And Materials |              | Voted-Sixth-Schedule-Khasi  | 1635                       | Voucher                     | 16,500        | 0        |          | 0 |                      | 0                |                                    | 16,500   | 16,500   |                         |                     |          |
|                   |                |   |   |                            |              | Total Object Head--    21 : |                            | 16,500                      | 0             |          | 0        |   | 0                    | 16,500           | 16,500                             |          |          |                         |                     |          |

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|                                     |                |   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
|-------------------------------------|----------------|---|---|--|--------------|-------------|------|-----------------------------|-------------------|---------------|----------------------------|------|--|----------------------|------------------|------------------------------------|-----------|---|--|---------------------|-----------|-----------|--|
| Demand :                            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
| Department :                        |                | A.H and   Vety Department   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
| Treasury                            |                | Shillong (North) Treasury   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
| D.D.O. :                            |                | 100020    Pig Farm Nongpiur   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
| Month of Account:                   |                | MAR/2023  |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
| Major Head                          | Sub Major Head | Minor Head  | Sub Head  |  | Sub Sub Head | Object Head | Head |                             | Categorised Schme | Plan/Non-Plan | T.V. No.                   | Type |  | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |   | Net Amount (as per SOP)                        | Gross Amount (A.G.) |           |           |  |
|                                     |                |   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    | 8009      | - | 7610   |                     |           |           |  |
| 2403                                | 00             | 105   | (26) Establishment Pig Breeding Farm Nongpiur                   |  |              |             |      | Total Sub Head :            |                   |               |                            |      |  | 1,20,052             | 0                |                                    | 0         |   | 0  | 1,20,052            | 1,20,052  |           |  |
|                                     |                |   |   |  |              |             |      | Total Minor Head    105 :   |                   |               |                            |      |  | 1,20,052             | 0                |                                    | 0         |   | 0  | 1,20,052            | 1,20,052  |           |  |
|                                     |                |   |   |  |              |             |      | Total Sub Major Head    0 : |                   |               |                            |      |  | 2,51,259             | 0                |                                    | 0         |   | 0  | 2,51,259            | 2,51,259  |           |  |
|                                     |                |   |   |  |              |             |      | Total Major Head    2403 :  |                   |               |                            |      |  | 2,51,259             | 0                |                                    | 0         |   | 0  | 2,51,259            | 2,51,259  |           |  |
|                                     |                |   |   |  |              |             |      | Total of Month    :         |                   |               |                            |      |  | 2,51,259             | 0                |                                    | 0         |   | 0  | 2,51,259            | 2,51,259  |           |  |
|                                     |                |   |   |  |              |             |      | Total of DDO    100020 :    |                   |               |                            |      |  | 13,43,895            | 0                |                                    | 0         |   | 0  | 13,43,895           | 13,43,895 |           |  |
| Reconciliation Portion              |                |   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
| Internal Adjustment of A.G. Office: |                |   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
|                                     |                |   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   | DDO wise Total ( Original +Reconcilation+IA) : |                     |           | 13,43,895 |  |
| Summary of DDO wise expenditure     |                |   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
|                                     |                |   |   |  |              |             |      |                             |                   |               |                            |      |  |                      |                  |                                    |           |   |  |                     |           |           |  |
| 2403                                | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |  |              |             | 0    | 14. Rents, Rates And Taxes  |                   |               | Voted-Sixth-Schedule-Khasi |      |  |                      |                  |                                    | 1,31,207  |   |  |                     |           |           |  |
| 2403                                | 00             | 105   | (26) Establishment Pig Breeding Farm Nongpiur                   |  |              |             | 0    | 02. Wages                   |                   |               | Voted-Sixth-Schedule-Khasi |      |  |                      |                  |                                    | 10,86,184 |   |  |                     |           |           |  |
| 2403                                | 00             | 105   | (26) Establishment Pig Breeding Farm Nongpiur                   |  |              |             | 0    | 13. Office Expenses         |                   |               | Voted-Sixth-Schedule-Khasi |      |  |                      |                  |                                    | 80,000    |   |  |                     |           |           |  |
| 2403                                | 00             | 105   | (26) Establishment Pig Breeding Farm Nongpiur                   |  |              |             | 0    | 21. Supplies And Materials  |                   |               | Voted-Sixth-Schedule-Khasi |      |  |                      |                  |                                    | 46,504    |   |  |                     |           |           |  |

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|  |                  |   |
|--|------------------|---|
| Demand :                               | 47               | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and          | Vety Department   |
| Treasury :                             | Shillong (North) | Treasury  |
| D.D.O. :                               | 100020           | Pig Farm Nongpiur   |
| <u>Summary of DDO wise expenditure</u> |                  |   |
| 13,43,895                              |                  |   |

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|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Jowai Treasury  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 717           | Voucher  | 3,97,284 | 0                    | 70,000           | 0                                  | 3,27,284 | 3,97,284 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 727           | Voucher  | 3,36,804 | 3,000                | 56,500           | 11,000                             | 2,66,304 | 3,33,804 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :      |               |          |          | 7,34,088             | 3,000            | 1,26,500                           | 11,000   | 5,93,588 | 7,31,088                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          |          | 7,34,088             | 3,000            | 1,26,500                           | 11,000   | 5,93,588 | 7,31,088                |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :         |               |          |          | 7,34,088             | 3,000            | 1,26,500                           | 11,000   | 5,93,588 | 7,31,088                |                     |
|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 716           | Voucher  | 41,467   | 1,000                | 0                | 2,200                              | 38,267   | 40,467   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 723           | Voucher  | 1,28,565 | 0                    | 7,000            | 2,200                              | 1,19,365 | 1,28,565 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :      |               |          |          | 1,70,032             | 1,000            | 7,000                              | 4,400    | 1,57,632 | 1,69,032                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          |          | 1,70,032             | 1,000            | 7,000                              | 4,400    | 1,57,632 | 1,69,032                |                     |
|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :         |               |          |          | 7,34,088             | 3,000            | 1,26,500                           | 11,000   | 5,93,588 | 7,31,088                |                     |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 721           | Voucher  | 4,03,980 | 0                    | 17,000           | 0                                  | 3,86,980 | 4,03,980 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 722           | Voucher  | 93,592   | 0                    | 20,000           | 0                                  | 73,592   | 93,592   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :      |               |          |          | 4,97,572             | 0                | 37,000                             | 0        | 4,60,572 | 4,97,572                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          |          | 4,97,572             | 0                | 37,000                             | 0        | 4,60,572 | 4,97,572                |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 720           | Voucher  | 2,30,379 | 1,000                | 76,000           | 2,200                              | 1,51,179 | 2,29,379 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :      |               |          |          | 2,30,379             | 1,000            | 76,000                             | 2,200    | 1,51,179 | 2,29,379                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          |          | 2,30,379             | 1,000            | 76,000                             | 2,200    | 1,51,179 | 2,29,379                |                     |

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|                   |    |                         |   |                                   |                                   |                                   |                              |                              |          |                      |                  |                                    |           |          |                         |                     |
|-------------------|----|-------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |    | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                                   |                                   |                              |                              |          |                      |                  |                                    |           |          |                         |                     |
| Department :      |    | A.H and Vety Department |   |                                   |                                   |                                   |                              |                              |          |                      |                  |                                    |           |          |                         |                     |
| Treasury          |    | Jowai Treasury          |   |                                   |                                   |                                   |                              |                              |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |    | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |                                   |                                   |                                   |                              |                              |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |    | APR/2022                |   |                                   |                                   |                                   |                              |                              |          |                      |                  |                                    |           |          |                         |                     |
| Major Head        |    | Sub Major Head          | Minor Head  | Sub Head                          | Object Head                       | Categorised Schme                 | Plan/Non-Plan                | T.V. No.                     | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                         |   |                                   |                                   |                                   |                              |                              |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00 | 101                     | (04) Veterinary Aid Centres   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 715                          | Voucher                      | 11,939   | 0                    | 0                | 0                                  | 11,939    | 11,939   |                         |                     |
|                   |    |                         |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia      | 724                          | Voucher                      | 5,41,144 | 3,000                | 49,000           | 2,200                              | 4,86,944  | 5,38,144 |                         |                     |
|                   |    |                         |   |                                   | Total Object Head-- I :           |                                   |                              |                              |          | 5,53,083             | 3,000            | 49,000                             | 2,200     | 4,98,883 | 5,50,083                |                     |
|                   |    |                         |   |                                   | Total Sub Head :                  |                                   |                              |                              |          | 5,53,083             | 3,000            | 49,000                             | 2,200     | 4,98,883 | 5,50,083                |                     |
|                   |    |                         | (05) Vigilance Unit   | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted                     | 726                          | Voucher                      | 6,81,731 | 0                    | 63,800           | 6,600                              | 6,11,331  | 6,81,731 |                         |                     |
|                   |    |                         |   |                                   |                                   | Total Object Head-- I :           |                              |                              |          |                      | 6,81,731         | 0                                  | 63,800    | 6,600    | 6,11,331                | 6,81,731            |
|                   |    |                         |   |                                   | Total Sub Head :                  |                                   |                              |                              |          | 6,81,731             | 0                | 63,800                             | 6,600     | 6,11,331 | 6,81,731                |                     |
|                   |    |                         |   |                                   | (25) Veterinery Dispensaries      | 0                                 | 01. Salaries                 | Voted-Sixth-Schedule-Jaintia | 725      | Voucher              | 10,33,067        | 0                                  | 57,000    | 0        | 9,76,067                | 10,33,067           |
|                   |    |                         | Total Object Head-- I :   |                                   |                                   |                                   |                              | 10,33,067                    | 0        | 57,000               | 0                | 9,76,067                           | 10,33,067 |          |                         |                     |
|                   |    |                         | Total Sub Head :  |                                   |                                   |                                   |                              | 10,33,067                    | 0        | 57,000               | 0                | 9,76,067                           | 10,33,067 |          |                         |                     |
|                   |    |                         | Total Minor Head 101 :  |                                   |                                   |                                   |                              | 31,65,864                    | 5,000    | 2,89,800             | 15,400           | 28,55,664                          | 31,60,864 |          |                         |                     |
|                   |    |                         | 102   | (01) Livestock Inspectors Offices | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 718                          | Voucher  | 41,467               | 0                | 0                                  | 0         | 41,467   | 41,467                  |                     |
|                   |    | Total Object Head-- I : |   |                                   |                                   |                                   | 41,467                       | 0                            | 0        | 0                    | 41,467           | 41,467                             |           |          |                         |                     |
|                   |    | Total Sub Head :        |   |                                   |                                   |                                   | 41,467                       | 0                            | 0        | 0                    | 41,467           | 41,467                             |           |          |                         |                     |
|                   |    | (02) Key Village Scheme |   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 714                          | Voucher                      | 19,007   | 0                    | 4,000            | 0                                  | 15,007    | 19,007   |                         |                     |
|                   |    |                         |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia      | 719                          | Voucher                      | 4,89,578 | 0                    | 19,500           | 0                                  | 4,70,078  | 4,89,578 |                         |                     |
|                   |    |                         |   |                                   |                                   | Voted-Sixth-                      | 742                          | Voucher                      | 24,468   | 0                    | 0                | 0                                  | 24,468    | 24,468   |                         |                     |

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|                   |                |   |                         |              |                                   |                          |                              |          |         |                      |                  |                                    |   |        |                         |                      |
|-------------------|----------------|---|-------------------------|--------------|-----------------------------------|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |                                   |                          |                              |          |         |                      |                  |                                    |   |        |                         |                      |
| Department :      |                | A.H and   Vety Department   |                         |              |                                   |                          |                              |          |         |                      |                  |                                    |   |        |                         |                      |
| Treasury          |                | Jowai Treasury  |                         |              |                                   |                          |                              |          |         |                      |                  |                                    |   |        |                         |                      |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                         |              |                                   |                          |                              |          |         |                      |                  |                                    |   |        |                         |                      |
| Month of Account: |                | APR/2022  |                         |              |                                   |                          |                              |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                         |              |                                   |                          |                              |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403              | 00             | 102   | (02) Key Village Scheme | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :  |                              |          |         | 5,33,053             | 0                | 23,500                             |   | 0      | 5,09,553                | 5,33,053             |
|                   |                |   |                         |              |                                   | Total Sub Head :         |                              |          |         | 5,33,053             | 0                | 23,500                             |   | 0      | 5,09,553                | 5,33,053             |
|                   |                |   |                         |              |                                   | Total Minor Head 102 :   |                              |          |         | 5,74,520             | 0                | 23,500                             |   | 0      | 5,51,020                | 5,74,520             |
|                   |                |   |                         |              |                                   | Total Sub Major Head 0 : |                              |          |         | 44,74,472            | 8,000            | 4,39,800                           |   | 26,400 | 40,00,272               | 44,66,472            |
|                   |                |   |                         |              |                                   | Total Major Head 2403 :  |                              |          |         | 44,74,472            | 8,000            | 4,39,800                           |   | 26,400 | 40,00,272               | 44,66,472            |
|                   |                |   |                         |              |                                   | Total of Month :         |                              |          |         | 44,74,472            | 8,000            | 4,39,800                           |   | 26,400 | 40,00,272               | 44,66,472            |
| Month of Account: |                | MAY/2022  |                         |              |                                   |                          |                              |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                         |              |                                   |                          |                              |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403              | 00             | 001   | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Jaintia | 323      | Voucher | 3,97,284             | 0                | 70,000                             |   | 0      | 3,27,284                | 3,97,284             |
|                   |                |   |                         |              |                                   |                          | Voted-Sixth-Schedule-Jaintia | 328      | Voucher | 3,27,270             | 2,000            | 44,000                             |   | 8,800  | 2,72,470                | 3,25,270             |
|                   |                |   |                         |              |                                   | Total Object Head-- 1 :  |                              |          |         | 7,24,554             | 2,000            | 1,14,000                           |   | 8,800  | 5,99,754                | 7,22,554             |
|                   |                |   |                         |              | 02. Wages                         |                          | Voted-Sixth-Schedule-Jaintia | 999      | Voucher | 11,190               | 0                | 0                                  |   | 0      | 11,190                  | 11,190               |
|                   |                |   |                         |              |                                   | Total Object Head-- 2 :  |                              |          |         | 11,190               | 0                | 0                                  |   | 0      | 11,190                  | 11,190               |
|                   |                |   |                         |              |                                   | Total Sub Head :         |                              |          |         | 7,35,744             | 2,000            | 1,14,000                           |   | 8,800  | 6,10,944                | 7,33,744             |
|                   |                |   |                         |              |                                   | Total Minor Head 1 :     |                              |          |         | 7,35,744             | 2,000            | 1,14,000                           |   | 8,800  | 6,10,944                | 7,33,744             |

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|                   |                |                         |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|-----------------------------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury          |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022                |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                                   |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (01) Veterinary Hospitals And Dispensaries  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 324                          | Voucher  | 1,70,032 | 1,000                | 7,000            | 4,400                              | 1,57,632 | 1,69,032 |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- 1 :           |                              |          |          | 1,70,032             | 1,000            | 7,000                              | 4,400    | 1,57,632 | 1,69,032                |                     |
|                   |                |                         |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 998                          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- 2 :           |                              |          |          | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |
|                   |                |                         | Total Sub Head :  |                                   |                                   |                              | 1,81,222 | 1,000    | 7,000                | 4,400            | 1,68,822                           | 1,80,222 |          |                         |                     |
|                   |                |                         | (02) Veterinary Dispensary Taken From C.D. Blocks   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 305                          | Voucher  | 4,05,564 | 0                    | 17,000           | 0                                  | 3,88,564 | 4,05,564 |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia      | 309                          | Voucher  | 93,592   | 0                    | 20,000           | 0                                  | 73,592   | 93,592   |                         |                     |
|                   |                |                         |   | Total Object Head-- 1 :           |                                   |                              |          | 4,99,156 | 0                    | 37,000           | 0                                  | 4,62,156 | 4,99,156 |                         |                     |
|                   |                |                         |   | Total Sub Head :                  |                                   |                              |          | 4,99,156 | 0                    | 37,000           | 0                                  | 4,62,156 | 4,99,156 |                         |                     |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 301                          | Voucher  | 2,33,741 | 1,000                | 76,000           | 2,200                              | 1,54,541 | 2,32,741 |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- 1 :           |                              |          |          | 2,33,741             | 1,000            | 76,000                             | 2,200    | 1,54,541 | 2,32,741                |                     |
|                   |                |                         |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 997                          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- 2 :           |                              |          |          | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |
|                   |                |                         | Total Sub Head :  |                                   |                                   |                              | 2,44,931 | 1,000    | 76,000               | 2,200            | 1,65,731                           | 2,43,931 |          |                         |                     |
|                   |                |                         | (04) Veterinary Aid Centres   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 303      | Voucher  | 5,42,608             | 3,000            | 49,000                             | 2,200    | 4,88,408 | 5,39,608                |                     |
|                   |                |                         |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 544      | Voucher  | 11,939               | 0                | 0                                  | 0        | 11,939   | 11,939                  |                     |

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|                   |                |   |                                   |              |                                   |                              |               |          |          |                      |                  |                                    |       |           |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                              |               |          |          |                      |                  |                                    |       |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                              |               |          |          |                      |                  |                                    |       |           |                         |                     |
| Treasury          |                | Jowai Treasury  |                                   |              |                                   |                              |               |          |          |                      |                  |                                    |       |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |              |                                   |                              |               |          |          |                      |                  |                                    |       |           |                         |                     |
| Month of Account: |                | MAY/2022  |                                   |              |                                   |                              |               |          |          |                      |                  |                                    |       |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                              |               |          |          |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :      |               |          |          | 5,54,547             | 3,000            | 49,000                             | 2,200 | 5,00,347  | 5,51,547                |                     |
|                   |                |   |                                   |              |                                   | Total Sub Head :             |               |          |          | 5,54,547             | 3,000            | 49,000                             | 2,200 | 5,00,347  | 5,51,547                |                     |
|                   |                |   | (05) Vigilance Unit               | 0            | (01) Salaries, Sumtuary Allowance | General-Voted                |               | 304      | Voucher  | 6,81,281             | 0                | 63,800                             | 6,600 | 6,10,881  | 6,81,281                |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 1 :      |               |          |          | 6,81,281             | 0                | 63,800                             | 6,600 | 6,10,881  | 6,81,281                |                     |
|                   |                |   |                                   |              |                                   | Total Sub Head :             |               |          |          | 6,81,281             | 0                | 63,800                             | 6,600 | 6,10,881  | 6,81,281                |                     |
|                   |                |   | (25) Veterinery Dispensaries      | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia |               | 308      | Voucher  | 10,33,039            | 0                | 57,000                             | 0     | 9,76,039  | 10,33,039               |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 953      | Voucher  | 24,468               | 0                | 0                                  | 0     | 24,468    | 24,468                  |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 1 :      |               |          |          | 10,57,507            | 0                | 57,000                             | 0     | 10,00,507 | 10,57,507               |                     |
|                   |                |   |                                   |              |                                   | Total Sub Head :             |               |          |          | 10,57,507            | 0                | 57,000                             | 0     | 10,00,507 | 10,57,507               |                     |
|                   |                |   | Total Minor Head    101 :         |              |                                   |                              | 32,18,644     | 5,000    | 2,89,800 | 15,400               | 29,08,444        | 32,13,644                          |       |           |                         |                     |
|                   |                | 102   | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 320      | Voucher  | 41,467               | 0                | 0                                  | 0     | 41,467    | 41,467                  |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 1 :      |               |          |          | 41,467               | 0                | 0                                  | 0     | 41,467    | 41,467                  |                     |
|                   |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 1000     | Voucher  | 11,190               | 0                | 0                                  | 0     | 11,190    | 11,190                  |                     |
|                   |                |   | Total Object Head-- 2 :           |              |                                   |                              | 11,190        | 0        | 0        | 0                    | 11,190           | 11,190                             |       |           |                         |                     |
|                   |                |   | Total Sub Head :                  |              |                                   |                              | 52,657        | 0        | 0        | 0                    | 52,657           | 52,657                             |       |           |                         |                     |
|                   |                |   | (02) Key Village Scheme           | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 319      | Voucher  | 5,18,802             | 0                | 19,500                             | 0     | 4,99,302  | 5,18,802                |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-                 |               | 545      | Voucher  | 19,007               | 0                | 4,000                              | 0     | 15,007    | 19,007                  |                     |



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|                     |                |   |                         |              |                                   |                              |               |          |           |                      |                  |                                    |           |           |                         |                      |
|---------------------|----------------|---|-------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |                                   |                              |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Department :        |                | A.H and   Vety Department   |                         |              |                                   |                              |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Treasury            |                | Jowai Treasury  |                         |              |                                   |                              |               |          |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :            |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                         |              |                                   |                              |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:   |                | MAY/2022  |                         |              |                                   |                              |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                         |              |                                   |                              |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 102   | (02) Key Village Scheme | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head--   1 :    |               |          |           | 5,37,809             | 0                | 23,500                             | 0         | 5,14,309  | 5,37,809                |                      |
|                     |                |   |                         |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1001          | Voucher  | 33,570    | 0                    | 0                | 0                                  | 33,570    | 33,570    |                         |                      |
|                     |                |   |                         |              | Total Object Head--   2 :         |                              |               |          | 33,570    | 0                    | 0                | 0                                  | 33,570    | 33,570    |                         |                      |
|                     |                |   |                         |              | Total Sub Head :                  |                              |               |          | 5,71,379  | 0                    | 23,500           | 0                                  | 5,47,879  | 5,71,379  |                         |                      |
|                     |                |   |                         |              | Total Minor Head    102 :         |                              |               |          | 6,24,036  | 0                    | 23,500           | 0                                  | 6,00,536  | 6,24,036  |                         |                      |
|                     |                |   |                         |              | Total Sub Major Head   0 :        |                              |               |          | 45,78,424 | 7,000                | 4,27,300         | 24,200                             | 41,19,924 | 45,71,424 |                         |                      |
|                     |                |   |                         |              | Total Major Head    2403 :        |                              |               |          | 45,78,424 | 7,000                | 4,27,300         | 24,200                             | 41,19,924 | 45,71,424 |                         |                      |
| Total of Month    : |                |   |                         |              |                                   |                              |               |          |           | 45,78,424            | 7,000            | 4,27,300                           | 24,200    | 41,19,924 | 45,71,424               |                      |
| Month of Account:   |                | JUN/2022  |                         |              |                                   |                              |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                         |              |                                   |                              |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 001   | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1493          | Voucher  | 75,760    | 0                    | 0                | 0                                  | 75,760    | 75,760    |                         |                      |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Jaintia | 1499          | Voucher  | 1,01,376  | 0                    | 0                | 0                                  | 1,01,376  | 1,01,376  |                         |                      |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Jaintia | 257           | Voucher  | 3,97,284  | 0                    | 70,000           | 0                                  | 3,27,284  | 3,97,284  |                         |                      |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Jaintia | 259           | Voucher  | 2,75,980  | 2,000                | 39,000           | 8,800                              | 2,26,180  | 2,73,980  |                         |                      |
|                     |                |   |                         |              |                                   | Voted-Sixth-                 | 271           | Voucher  | 17,740    | 7,543                | 10,000           | 0                                  | 197       | 10,197    |                         |                      |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |  |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--|-----------------------------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |  |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |  |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUN/2022  |  |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                 | Sub Head                          | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |                                   |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                      | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 272           | Voucher  | 51,004   | 0                    | 0                | 0                                  | 51,004   | 51,004   |                         |                     |
|                   |    |   |  |                                   |                                   | Total Object Head-- 1 :      |               |          |          |                      | 9,19,144         | 9,543                              | 1,19,000 | 8,800    | 7,81,801                | 9,09,601            |
|                   |    |   |  |                                   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 789           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |  |                                   |                                   | Total Object Head-- 2 :      |               |          |          |                      | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |    |   |  |                                   | Total Sub Head :                  |                              |               |          |          | 9,30,707             | 9,543            | 1,19,000                           | 8,800    | 7,93,364 | 9,21,164                |                     |
|                   |    |   |  |                                   | Total Minor Head 1 :              |                              |               |          |          | 9,30,707             | 9,543            | 1,19,000                           | 8,800    | 7,93,364 | 9,21,164                |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1495          | Voucher  | 40,623   | 0                    | 0                | 0                                  | 40,623   | 40,623   |                         |                     |
|                   |    |   |  |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 269           | Voucher  | 1,70,032 | 1,000                | 7,000            | 4,400                              | 1,57,632 | 1,69,032 |                         |                     |
|                   |    |   |  |                                   |                                   | Total Object Head-- 1 :      |               |          |          |                      | 2,10,655         | 1,000                              | 7,000    | 4,400    | 1,98,255                | 2,09,655            |
|                   |    |   |  | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 791                          | Voucher       | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |
|                   |    |   |  |                                   | Total Object Head-- 2 :           |                              |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |    |   |  | Total Sub Head :                  |                                   |                              |               |          | 2,22,218 | 1,000                | 7,000            | 4,400                              | 2,09,818 | 2,21,218 |                         |                     |
|                   |    | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 1497                         | Voucher       | 23,463   | 0        | 0                    | 0                | 23,463                             | 23,463   |          |                         |                     |
|                   |    |   |  |                                   | Voted-Sixth-Schedule-Jaintia      | 1498                         | Voucher       | 96,612   | 0        | 0                    | 0                | 96,612                             | 96,612   |          |                         |                     |
|                   |    |   |  |                                   | Voted-Sixth-Schedule-Jaintia      | 1503                         | Voucher       | 7,170    | 0        | 0                    | 0                | 7,170                              | 7,170    |          |                         |                     |
|                   |    |   |  |                                   | Voted-Sixth-Schedule-Jaintia      | 266                          | Voucher       | 4,05,564 | 0        | 17,000               | 0                | 3,88,564                           | 4,05,564 |          |                         |                     |

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|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUN/2022  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 267           | Voucher  | 93,592   | 0                    | 20,000           | 0                                  | 73,592   | 93,592   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 664           | Voucher  | 14,256   | 0                    | 0                | 0                                  | 14,256   | 14,256   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :      |               |          | 6,40,657 | 0                    | 37,000           | 0                                  | 6,03,657 | 6,40,657 |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          | 6,40,657 | 0                    | 37,000           | 0                                  | 6,03,657 | 6,40,657 |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1496          | Voucher  | 55,905   | 0                    | 0                | 0                                  | 55,905   | 55,905   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 265           | Voucher  | 2,33,741 | 1,000                | 76,000           | 2,200                              | 1,54,541 | 2,32,741 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 783           | Voucher  | 22,998   | 0                    | 0                | 0                                  | 22,998   | 22,998   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :      |               |          | 3,12,644 | 1,000                | 76,000           | 2,200                              | 2,33,444 | 3,11,644 |                         |                     |
|                   |    |   | 02. Wages   |          | Voted-Sixth-Schedule-Jaintia      | 788                          | Voucher       | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :      |               |          | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          | 3,24,207 | 1,000                | 76,000           | 2,200                              | 2,45,007 | 3,23,207 |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1494          | Voucher  | 1,34,793 | 0                    | 0                | 0                                  | 1,34,793 | 1,34,793 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 268           | Voucher  | 5,42,608 | 3,000                | 49,000           | 2,200                              | 4,88,408 | 5,39,608 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 669           | Voucher  | 11,939   | 0                    | 0                | 0                                  | 11,939   | 11,939   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 670           | Voucher  | 13,176   | 0                    | 0                | 0                                  | 13,176   | 13,176   |                         |                     |
|                   |    |   | Total Object Head-- 1 :                           |          |                                   | 7,02,516                     | 3,000         | 49,000   | 2,200    | 6,48,316             | 6,99,516         |                                    |          |          |                         |                     |

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|                   |    |                              |   |            |                                   |                              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |           |  |
|-------------------|----|------------------------------|---|------------|-----------------------------------|------------------------------|-----------------------------------|------------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|--|
| Demand :          |    |                              | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |                              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |           |  |
| Department :      |    |                              | A.H and   Vety Department   |            |                                   |                              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |           |  |
| Treasury          |    |                              | Jowai Treasury  |            |                                   |                              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |           |  |
| D.D.O. :          |    |                              | 100001    District A.H. & Vety Officer   Jaintian Hills District  |            |                                   |                              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |           |  |
| Month of Account: |    |                              | JUN/2022  |            |                                   |                              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |           |  |
| Major Head        |    |                              | Sub Major Head  | Minor Head | Sub Head                          | Object Head                  | Head                              | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |  |
|                   |    |                              |   |            |                                   |                              |                                   |                              |               |           |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |           |  |
| 2403              | 00 | 101                          | (04) Veterinary Aid Centres   |            |                                   |                              |                                   | Total Sub Head :             |               |           |           | 7,02,516             | 3,000            | 49,000                             | 2,200     | 6,48,316  | 6,99,516                |                     |           |  |
|                   |    |                              | (05) Vigilance Unit   | 0          | (01) Salaries, Sumtuary Allowance | General-Voted                |                                   | 1492                         | Voucher       | 1,48,238  | 0         | 0                    | 0                | 1,48,238                           | 1,48,238  |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | General-Voted                |                                   | 255                          | Voucher       | 6,82,941  | 0         | 58,800               | 6,600            | 6,17,541                           | 6,82,941  |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | General-Voted                |                                   | 667                          | Voucher       | 3,630     | 0         | 0                    | 0                | 3,630                              | 3,630     |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | Total Object Head-- 1 :      |                                   |                              |               | 8,34,809  | 0         | 58,800               | 6,600            | 7,69,409                           | 8,34,809  |           |                         |                     |           |  |
|                   |    |                              | Total Sub Head :  |            |                                   |                              |                                   | 8,34,809                     | 0             | 58,800    | 6,600     | 7,69,409             | 8,34,809         |                                    |           |           |                         |                     |           |  |
|                   |    |                              | (25) Veterinery Dispensaries  | 0          | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia |                                   | 1504                         | Voucher       | 14,688    | 0         | 0                    | 0                | 14,688                             | 14,688    |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | Voted-Sixth-Schedule-Jaintia |                                   | 1505                         | Voucher       | 2,49,112  | 0         | 0                    | 0                | 2,49,112                           | 2,49,112  |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | Voted-Sixth-Schedule-Jaintia |                                   | 1671                         | Voucher       | 1,08,000  | 0         | 0                    | 0                | 1,08,000                           | 1,08,000  |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | Voted-Sixth-Schedule-Jaintia |                                   | 270                          | Voucher       | 10,33,855 | 0         | 57,000               | 0                | 9,76,855                           | 10,33,855 |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | Total Object Head-- 1 :      |                                   |                              |               | 14,05,655 | 0         | 57,000               | 0                | 13,48,655                          | 14,05,655 |           |                         |                     |           |  |
|                   |    |                              |   |            | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |                                   | 786                          | Voucher       | 34,689    | 0         | 0                    | 0                | 34,689                             | 34,689    |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | Total Object Head-- 2 :      |                                   |                              |               | 34,689    | 0         | 0                    | 0                | 34,689                             | 34,689    |           |                         |                     |           |  |
|                   |    |                              |   |            |                                   | Total Sub Head :             |                                   |                              |               |           | 14,40,344 | 0                    | 57,000           | 0                                  | 13,83,344 | 14,40,344 |                         |                     |           |  |
|                   |    |                              | Total Minor Head 101 :  |            |                                   |                              |                                   |                              |               |           |           |                      |                  | 41,64,751                          | 5,000     | 2,84,800  | 15,400                  | 38,59,551           | 41,59,751 |  |
|                   |    |                              | 102   |            | (01) Livestock Inspectors Offices | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 1500      | Voucher   | 9,438                | 0                | 0                                  | 0         | 9,438     | 9,438                   |                     |           |  |
|                   |    | Voted-Sixth-Schedule-Jaintia |   | 262        |                                   |                              |                                   | Voucher                      | 41,467        | 0         | 0         | 0                    | 41,467           | 41,467                             |           |           |                         |                     |           |  |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                         |                                   |                                   |                              |           |         |                      |                  |                                    |           |          |                         |                      |
|-------------------|----------------|---|-----------------------------------|-------------------------|-----------------------------------|-----------------------------------|------------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|----------------------|
| Department :      |                | A.H and   Vety Department   |                                   |                         |                                   |                                   |                              |           |         |                      |                  |                                    |           |          |                         |                      |
| Treasury          |                | Jowai Treasury  |                                   |                         |                                   |                                   |                              |           |         |                      |                  |                                    |           |          |                         |                      |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |                         |                                   |                                   |                              |           |         |                      |                  |                                    |           |          |                         |                      |
| Month of Account: |                | JUN/2022  |                                   |                         |                                   |                                   |                              |           |         |                      |                  |                                    |           |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head            | Object Head                       | Categorised Schme                 | Plan/Non-Plan                | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                   |                         |                                   |                                   |                              |           |         |                      |                  | 8009                               | -         | 7610     |                         |                      |
| 2403              | 00             | 102   | (01) Livestock Inspectors Offices |                         | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :           |                              |           |         | 50,905               | 0                | 0                                  | 0         | 50,905   | 50,905                  |                      |
|                   |                |   |                                   |                         | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 784                          | Voucher   | 11,563  | 0                    | 0                | 0                                  | 11,563    | 11,563   |                         |                      |
|                   |                |   |                                   |                         | Total Object Head-- 2 :           |                                   |                              |           |         | 11,563               | 0                | 0                                  | 0         | 11,563   | 11,563                  |                      |
|                   |                |   |                                   | Total Sub Head :        |                                   |                                   |                              |           | 62,468  | 0                    | 0                | 0                                  | 62,468    | 62,468   |                         |                      |
|                   |                |   |                                   | (02) Key Village Scheme |                                   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1501      | Voucher | 1,21,917             | 0                | 0                                  | 0         | 1,21,917 | 1,21,917                |                      |
|                   |                |   |                                   |                         |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 1502      | Voucher | 5,778                | 0                | 0                                  | 0         | 5,778    | 5,778                   |                      |
|                   |                |   |                                   |                         |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 263       | Voucher | 5,18,802             | 0                | 19,500                             | 0         | 4,99,302 | 5,18,802                |                      |
|                   |                |   |                                   |                         |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 665       | Voucher | 19,007               | 0                | 4,000                              | 0         | 15,007   | 19,007                  |                      |
|                   |                |   |                                   |                         |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 671       | Voucher | 35,118               | 0                | 0                                  | 0         | 35,118   | 35,118                  |                      |
|                   |                |   | Total Object Head-- 1 :           |                         |                                   |                                   |                              | 7,00,622  | 0       | 23,500               | 0                | 6,77,122                           | 7,00,622  |          |                         |                      |
|                   |                |   | Total Sub Head :                  |                         |                                   |                                   |                              | 7,00,622  | 0       | 23,500               | 0                | 6,77,122                           | 7,00,622  |          |                         |                      |
|                   |                |   | Total Minor Head    102 :         |                         |                                   |                                   |                              | 7,63,090  | 0       | 23,500               | 0                | 7,39,590                           | 7,63,090  |          |                         |                      |
|                   |                |   | Total Sub Major Head    0 :       |                         |                                   |                                   |                              | 58,58,548 | 14,543  | 4,27,300             | 24,200           | 53,92,505                          | 58,44,005 |          |                         |                      |
|                   |                |   | Total Major Head    2403 :        |                         |                                   |                                   |                              | 58,58,548 | 14,543  | 4,27,300             | 24,200           | 53,92,505                          | 58,44,005 |          |                         |                      |
|                   |                |   | Total of Month    :               |                         |                                   |                                   |                              | 58,58,548 | 14,543  | 4,27,300             | 24,200           | 53,92,505                          | 58,44,005 |          |                         |                      |
| Month of Account: |                | JUL/2022  |                                   |                         |                                   |                                   |                              |           |         |                      |                  |                                    |           |          |                         |                      |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                      |                |   |   |                                   |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|----------------------|----------------|---|---|-----------------------------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :             |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :         |                | A.H and   Vety Department   |   |                                   |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury             |                | Jowai Treasury  |   |                                   |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :             |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |                                   |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:    |                | JUL/2022  |   |                                   |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head           | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                      | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                      |                |   |   |                                   |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                 | 00             | 001   | (02) District Offices   | 0                                 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 1237          | Voucher  | 10,393   | 0                    | 0                | 0                                  | 10,393   | 10,393   |                         |                     |
|                      |                |   |   |                                   |   | Voted-Sixth-Schedule-Jaintia | 204           | Voucher  | 3,52,239 | 9,543                | 49,000           | 8,800                              | 2,84,896 | 3,42,696 |                         |                     |
|                      |                |   |   |                                   |   | Voted-Sixth-Schedule-Jaintia | 207           | Voucher  | 4,06,500 | 0                    | 70,000           | 0                                  | 3,36,500 | 4,06,500 |                         |                     |
|                      |                |   |   |                                   |   | Voted-Sixth-Schedule-Jaintia | 850           | Voucher  | 45,775   | 0                    | 13,500           | 2,200                              | 30,075   | 45,775   |                         |                     |
|                      |                |   |   |                                   |   | Voted-Sixth-Schedule-Jaintia | 976           | Voucher  | 24,837   | 0                    | 0                | 0                                  | 24,837   | 24,837   |                         |                     |
|                      |                |   |   |                                   | Total Object Head-- 1 :                     |                              |               |          |          | 8,39,744             | 9,543            | 1,32,500                           | 11,000   | 6,86,701 | 8,30,201                |                     |
|                      |                |   |   |                                   | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 1080          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                      |                |   |   |                                   |   | Total Object Head-- 2 :      |               |          |          |                      | 11,190           | 0                                  | 0        | 0        | 11,190                  | 11,190              |
|                      |                |   |   |                                   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1111          | Voucher  | 32,328   | 0                    | 0                | 0                                  | 32,328   | 32,328   |                         |                     |
|                      |                |   |   |                                   |   | Total Object Head-- 11 :     |               |          |          |                      | 32,328           | 0                                  | 0        | 0        | 32,328                  | 32,328              |
|                      |                |   | Total Sub Head :  |                                   |   |                              |               | 8,83,262 | 9,543    | 1,32,500             | 11,000           | 7,30,219                           | 8,73,719 |          |                         |                     |
|                      |                |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                                 | 14. Rents, Rates And Taxes                  | Voted-Sixth-Schedule-Jaintia | 854           | Voucher  | 37,567   | 0                    | 0                | 0                                  | 37,567   | 37,567   |                         |                     |
|                      |                |   |   |                                   |   | Total Object Head-- 14 :     |               |          |          |                      | 37,567           | 0                                  | 0        | 0        | 37,567                  | 37,567              |
|                      |                |   |   |                                   | Total Sub Head :                            |                              |               |          |          | 37,567               | 0                | 0                                  | 0        | 37,567   | 37,567                  |                     |
| Total Minor Head 1 : |                |   |   |                                   | 9,20,829                                    | 9,543                        | 1,32,500      | 11,000   | 7,67,786 | 9,11,286             |                  |                                    |          |          |                         |                     |
|                      | 101            | (01) Veterinary Hospitals And Dispensaries  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia                | 200                          | Voucher       | 1,73,725 | 1,000    | 7,000                | 4,400            | 1,61,325                           | 1,72,725 |          |                         |                     |

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|                   |    |  |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|---|----------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury   |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001     District A.H. & Vety Officer   Jaintian Hills District  |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUL/2022   |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |          |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101  | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 :      |               |          |          | 1,73,725             | 1,000            | 7,000                              | 4,400    | 1,61,325 | 1,72,725                |                     |
|                   |    |  |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 1083          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |  |   |          | Total Object Head-- 2 :                     |                              |               |          | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |  |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1110          | Voucher  | 30,768   | 0                    | 0                | 0                                  | 30,768   | 30,768   |                         |                     |
|                   |    |  |   |          | Total Object Head-- 11 :                    |                              |               |          | 30,768   | 0                    | 0                | 0                                  | 30,768   | 30,768   |                         |                     |
|                   |    |  |   |          | Total Sub Head :                            |                              |               |          | 2,15,683 | 1,000                | 7,000            | 4,400                              | 2,03,283 | 2,14,683 |                         |                     |
|                   |    |  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 190           | Voucher  | 4,14,360 | 0                    | 17,000           | 0                                  | 3,97,360 | 4,14,360 |                         |                     |
|                   |    |  |   |          |   | Voted-Sixth-Schedule-Jaintia | 192           | Voucher  | 95,725   | 0                    | 20,000           | 0                                  | 75,725   | 95,725   |                         |                     |
|                   |    |  |   |          |   | Total Object Head-- 1 :      |               |          |          | 5,10,085             | 0                | 37,000                             | 0        | 4,73,085 | 5,10,085                |                     |
|                   |    |  |   |          |   | Total Sub Head :             |               |          |          | 5,10,085             | 0                | 37,000                             | 0        | 4,73,085 | 5,10,085                |                     |
|                   |    |  | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 201           | Voucher  | 2,38,838 | 1,000                | 76,000           | 2,200                              | 1,59,638 | 2,37,838 |                         |                     |
|                   |    |  |   |          |   | Total Object Head-- 1 :      |               |          |          | 2,38,838             | 1,000            | 76,000                             | 2,200    | 1,59,638 | 2,37,838                |                     |
|                   |    |  |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 1085          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |  |   |          |   | Total Object Head-- 2 :      |               |          |          | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |
|                   |    |  |   |          |   | Total Sub Head :             |               |          |          | 2,50,028             | 1,000            | 76,000                             | 2,200    | 1,70,828 | 2,49,028                |                     |
|                   |    |  | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 191           | Voucher  | 5,54,875 | 3,000                | 49,000           | 2,200                              | 5,00,675 | 5,51,875 |                         |                     |

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|                   |                |                         |   |   |                                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|------------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |   |                                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Jowai Treasury          |   |   |                                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |   |                                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JUL/2022                |   |   |                                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                                   |                              |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101                     | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 851      | Voucher   | 11,939               | 0                | 0                                  | 0         | 11,939    | 11,939                  |                     |
|                   |                |                         |   |   | Total Object Head-- 1 :           |                              | 5,66,814 | 3,000     | 49,000               | 2,200            | 5,12,614                           | 5,63,814  |           |                         |                     |
|                   |                |                         |   | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia      | 1082                         | Voucher  | 33,570    | 0                    | 0                | 0                                  | 33,570    | 33,570    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 2 :           |                              | 33,570   | 0         | 0                    | 0                | 33,570                             | 33,570    |           |                         |                     |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia      | 1109                         | Voucher  | 34,368    | 0                    | 0                | 0                                  | 34,368    | 34,368    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 11 :          |                              | 34,368   | 0         | 0                    | 0                | 34,368                             | 34,368    |           |                         |                     |
|                   |                |                         | Total Sub Head :  |   | 6,34,752                          | 3,000                        | 49,000   | 2,200     | 5,80,552             | 6,31,752         |                                    |           |           |                         |                     |
|                   |                |                         | (05) Vigilance Unit   | 0   | (01) Salaries, Sumtuary Allowance | General-Voted                | 194      | Voucher   | 6,97,503             | 0                | 58,800                             | 6,600     | 6,32,103  | 6,97,503                |                     |
|                   |                |                         |   |   |                                   | Total Object Head-- 1 :      |          | 6,97,503  | 0                    | 58,800           | 6,600                              | 6,32,103  | 6,97,503  |                         |                     |
|                   |                |                         |   |   | Total Sub Head :                  |                              | 6,97,503 | 0         | 58,800               | 6,600            | 6,32,103                           | 6,97,503  |           |                         |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 197      | Voucher   | 10,31,773            | 0                | 57,000                             | 0         | 9,74,773  | 10,31,773               |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Jaintia | 852      | Voucher   | 24,157               | 0                | 0                                  | 0         | 24,157    | 24,157                  |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Jaintia | 973      | Voucher   | 70,243               | 0                | 0                                  | 0         | 70,243    | 70,243                  |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Jaintia | 975      | Voucher   | 22,884               | 0                | 0                                  | 0         | 22,884    | 22,884                  |                     |
|                   |                |                         |   |   |                                   | Total Object Head-- 1 :      |          | 11,49,057 | 0                    | 57,000           | 0                                  | 10,92,057 | 11,49,057 |                         |                     |
|                   |                |                         |   |   | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Jaintia | 1108     | Voucher   | 33,816               | 0                | 0                                  | 0         | 33,816    | 33,816                  |                     |



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|                   |                |  |                                   |              |                                   |                              |                                   |                              |        |                      |                  |                                    |           |           |                         |                     |           |           |        |
|-------------------|----------------|--|-----------------------------------|--------------|-----------------------------------|------------------------------|-----------------------------------|------------------------------|--------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|-----------|--------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                              |                                   |                              |        |                      |                  |                                    |           |           |                         |                     |           |           |        |
| Department :      |                | A.H and   Vety Department  |                                   |              |                                   |                              |                                   |                              |        |                      |                  |                                    |           |           |                         |                     |           |           |        |
| Treasury          |                | Jowai Treasury   |                                   |              |                                   |                              |                                   |                              |        |                      |                  |                                    |           |           |                         |                     |           |           |        |
| D.D.O. :          |                | 100001     District A.H. & Vety Officer   Jaintian Hills District  |                                   |              |                                   |                              |                                   |                              |        |                      |                  |                                    |           |           |                         |                     |           |           |        |
| Month of Account: |                | JUL/2022   |                                   |              |                                   |                              |                                   |                              |        |                      |                  |                                    |           |           |                         |                     |           |           |        |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                     | T.V. No.                     | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |        |
|                   |                |  |                                   |              |                                   |                              |                                   |                              |        |                      |                  | 8009                               | -         | 7610      |                         |                     |           |           |        |
| 2403              | 00             | 101  | (25) Veterinery Dispensaries      | 0            | 11. Domestic Travel Expenses      | Total Object Head-- 11 :     |                                   |                              |        | 33,816               | 0                | 0                                  | 0         |           | 33,816                  | 33,816              |           |           |        |
|                   |                |  |                                   |              | Total Sub Head :                  |                              |                                   |                              |        |                      |                  |                                    | 11,82,873 | 0         | 57,000                  | 0                   | 11,25,873 | 11,82,873 |        |
|                   |                |  |                                   |              | Total Minor Head 101 :            |                              |                                   |                              |        |                      |                  |                                    | 34,90,924 | 5,000     | 2,84,800                | 15,400              | 31,85,724 | 34,85,924 |        |
|                   |                | 102  | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 203                               | Voucher                      | 42,325 | 0                    | 0                | 0                                  | 42,325    | 42,325    |                         |                     |           |           |        |
|                   |                |  |                                   |              |                                   | Total Object Head-- 1 :      |                                   |                              |        |                      |                  |                                    |           | 42,325    | 0                       | 0                   | 0         | 42,325    | 42,325 |
|                   |                |  |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1081                              | Voucher                      | 11,190 | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |           |           |        |
|                   |                |  |                                   |              |                                   | Total Object Head-- 2 :      |                                   |                              |        |                      |                  |                                    |           | 11,190    | 0                       | 0                   | 0         | 11,190    | 11,190 |
|                   |                |  |                                   |              |                                   | Total Sub Head :             |                                   |                              |        |                      |                  |                                    |           | 53,515    | 0                       | 0                   | 0         | 53,515    | 53,515 |
|                   |                |  |                                   |              | (02) Key Village Scheme           | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 202    | Voucher              | 5,05,275         | 0                                  | 19,500    | 0         | 4,85,775                | 5,05,275            |           |           |        |
|                   |                |  |                                   |              |                                   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 849    | Voucher              | 24,157           | 0                                  | 0         | 0         | 24,157                  | 24,157              |           |           |        |
|                   |                |  |                                   |              |                                   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 853    | Voucher              | 19,438           | 0                                  | 4,000     | 0         | 15,438                  | 19,438              |           |           |        |
|                   |                |  |                                   |              |                                   |                              |                                   | Total Object Head-- 1 :      |        |                      |                  |                                    |           |           |                         | 5,48,870            | 0         | 23,500    | 0      |
|                   |                | Total Sub Head :   |                                   |              |                                   |                              |                                   |                              |        |                      | 5,48,870         | 0                                  | 23,500    | 0         | 5,25,370                | 5,48,870            |           |           |        |
|                   |                | Total Minor Head 102 :   |                                   |              |                                   |                              |                                   |                              |        |                      | 6,02,385         | 0                                  | 23,500    | 0         | 5,78,885                | 6,02,385            |           |           |        |
|                   |                | Total Sub Major Head 0 :   |                                   |              |                                   |                              |                                   |                              |        | 50,14,138            | 14,543           | 4,40,800                           | 26,400    | 45,32,395 | 49,99,595               |                     |           |           |        |
|                   |                | Total Major Head 2403 :  |                                   |              |                                   |                              |                                   |                              |        | 50,14,138            | 14,543           | 4,40,800                           | 26,400    | 45,32,395 | 49,99,595               |                     |           |           |        |

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|                          |                |  |                       |              |   |                   |                              |          |         |                      |                  |                                    |        |                         |                     |
|--------------------------|----------------|--|-----------------------|--------------|---|-------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :                 |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                       |              |   |                   |                              |          |         |                      |                  |                                    |        |                         |                     |
| Department :             |                | A.H and Vety Department  |                       |              |   |                   |                              |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :               |                | Jowai Treasury   |                       |              |   |                   |                              |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :                 |                | 100001 District A.H. & Vety Officer Jaintian Hills District  |                       |              |   |                   |                              |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account:        |                | JUL/2022   |                       |              |   |                   |                              |          |         |                      |                  |                                    |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |                       |              |   |                   |                              |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| Total of Month :         |                |  |                       |              |   |                   |                              |          |         | 50,14,138            | 14,543           | 4,40,800                           | 26,400 | 45,32,395               | 49,99,595           |
| Month of Account:        |                | AUG/2022   |                       |              |   |                   |                              |          |         |                      |                  |                                    |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |                       |              |   |                   |                              |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2403                     | 00             | 001  | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance           |                   | Voted-Sixth-Schedule-Jaintia | 180      | Voucher | 4,18,000             | 0                | 70,000                             | 0      | 3,48,000                | 4,18,000            |
|                          |                |  |                       |              |   |                   | Voted-Sixth-Schedule-Jaintia | 181      | Voucher | 4,06,183             | 3,680            | 59,500                             | 11,000 | 3,32,003                | 4,02,503            |
| Total Object Head-- 1 :  |                |  |                       |              |   |                   |                              |          |         | 8,24,183             | 3,680            | 1,29,500                           | 11,000 | 6,80,003                | 8,20,503            |
|                          |                |  |                       |              | 02. Wages                                   |                   | Voted-Sixth-Schedule-Jaintia | 632      | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563                  | 11,563              |
| Total Object Head-- 2 :  |                |  |                       |              |   |                   |                              |          |         | 11,563               | 0                | 0                                  | 0      | 11,563                  | 11,563              |
|                          |                |  |                       |              | (11) Travel Expenses, Conveyance Allowances |                   | Voted-Sixth-Schedule-Jaintia | 1165     | Voucher | 9,350                | 0                | 0                                  | 0      | 9,350                   | 9,350               |
| Total Object Head-- 11 : |                |  |                       |              |   |                   |                              |          |         | 9,350                | 0                | 0                                  | 0      | 9,350                   | 9,350               |
|                          |                |  |                       |              | (13) Office Expenses                        |                   | Voted-Sixth-Schedule-Jaintia | 1182     | Voucher | 15,000               | 0                | 0                                  | 0      | 15,000                  | 15,000              |
| Total Object Head-- 13 : |                |  |                       |              |   |                   |                              |          |         | 15,000               | 0                | 0                                  | 0      | 15,000                  | 15,000              |
|                          |                |  |                       |              | 16. Publications                            |                   | Voted-Sixth-Schedule-Jaintia | 932      | Voucher | 3,000                | 0                | 0                                  | 0      | 3,000                   | 3,000               |
| Total Object Head-- 16 : |                |  |                       |              |   |                   |                              |          |         | 3,000                | 0                | 0                                  | 0      | 3,000                   | 3,000               |
|                          |                |  |                       |              | 21.Materials And Supplies, Store And        |                   | Voted-Sixth-Schedule-Jaintia | 913      | Voucher | 12,500               | 0                | 0                                  | 0      | 12,500                  | 12,500              |

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|                   |                |   |   |                          |   |                   |               |                              |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------------------|---|-------------------|---------------|------------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                          |   |                   |               |                              |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |                          |   |                   |               |                              |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |   |                          |   |                   |               |                              |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |                          |   |                   |               |                              |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |   |                          |   |                   |               |                              |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head             | Object Head                                     | Categorised Schme | Plan/Non-Plan | T.V. No.                     | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |                          |   |                   |               |                              |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices   | 0                        | 21.Materials And Supplies, Store And Equipments |                   |               | Total Object Head-- 21 :     |          | 12,500               | 0                | 0                                  | 0        | 0        | 12,500                  | 12,500              |
|                   |                |   |   |                          | 51.Motor Vehicles                               |                   |               | Voted-Sixth-Schedule-Jaintia | 916      | Voucher              | 5,000            | 0                                  | 0        | 0        | 5,000                   | 5,000               |
|                   |                |   |   |                          | Total Object Head-- 51 :                        |                   |               |                              | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   | Total Sub Head :  |                          |   |                   | 8,80,596      | 3,680                        | 1,29,500 | 11,000               | 7,36,416         | 8,76,916                           |          |          |                         |                     |
|                   |                |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                        | 14. Rents, Rates And Taxes                      |                   |               | Voted-Sixth-Schedule-Jaintia | 887      | Voucher              | 80,240           | 0                                  | 0        | 0        | 80,240                  | 80,240              |
|                   |                |   |   |                          | Total Object Head-- 14 :                        |                   |               |                              | 80,240   | 0                    | 0                | 0                                  | 80,240   | 80,240   |                         |                     |
|                   |                |   |   |                          | Total Sub Head :                                |                   |               |                              | 80,240   | 0                    | 0                | 0                                  | 80,240   | 80,240   |                         |                     |
|                   |                | Total Minor Head 1 :  |   |                          |   | 9,60,836          | 3,680         | 1,29,500                     | 11,000   | 8,16,656             | 9,57,156         |                                    |          |          |                         |                     |
|                   |                | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0                        | (01) Salaries, Sumtuary Allowance               |                   |               | Voted-Sixth-Schedule-Jaintia | 188      | Voucher              | 1,78,576         | 1,000                              | 7,000    | 4,400    | 1,66,176                | 1,77,576            |
|                   |                |   |   |                          | Total Object Head-- 1 :                         |                   |               |                              | 1,78,576 | 1,000                | 7,000            | 4,400                              | 1,66,176 | 1,77,576 |                         |                     |
|                   |                |   |   | 0                        | 02. Wages                                       |                   |               | Voted-Sixth-Schedule-Jaintia | 631      | Voucher              | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |                |   |   |                          | Total Object Head-- 2 :                         |                   |               |                              | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |   | 0                        | (11) Travel Expenses, Conveyance Allowances     |                   |               | Voted-Sixth-Schedule-Jaintia | 1186     | Voucher              | 8,583            | 0                                  | 0        | 0        | 8,583                   | 8,583               |
|                   |                |   |   |                          |   |                   |               | Voted-Sixth-Schedule-Jaintia | 1187     | Voucher              | 5,195            | 0                                  | 0        | 0        | 5,195                   | 5,195               |
|                   |                |   |   | Total Object Head-- 11 : |   |                   |               | 13,778                       | 0        | 0                    | 0                | 13,778                             | 13,778   |          |                         |                     |
|                   |                |   |   | (13) Office Expenses     |   |                   | Voted-Sixth-  | 1172                         | Voucher  | 40,000               | 0                | 0                                  | 0        | 40,000   | 40,000                  |                     |

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| Demand :          |    |     |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|-----|---|-------------------------|---|------------------------------|-------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |    |     |   | A.H and Vety Department |   |                              |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |     |   | Jowai Treasury          |   |                              |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |     |   | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |                              |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |     |   | AUG/2022                |   |                              |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     |   | Sub Major Head          | Minor Head  | Sub Head                     | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |                         |   |                              |             |                   |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101 | (01) Veterinary Hospitals And Dispensaries        | 0                       | (13) Office Expenses  | Total Object Head-- 13 :     |             |                   | 40,000        | 0        | 0      | 0                    | 40,000           | 40,000                             |          |          |                         |                     |
|                   |    |     |   |                         | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Jaintia | 919         | Voucher           | 1,00,000      | 0        | 0      | 0                    | 1,00,000         | 1,00,000                           |          |          |                         |                     |
|                   |    |     |   |                         | Total Object Head-- 21 :  |                              |             | 1,00,000          | 0             | 0        | 0      | 1,00,000             | 1,00,000         |                                    |          |          |                         |                     |
|                   |    |     |   |                         | 52. Machinery Equipment/Tools & Plant   | Voted-Sixth-Schedule-Jaintia | 921         | Voucher           | 19,000        | 0        | 0      | 0                    | 19,000           | 19,000                             |          |          |                         |                     |
|                   |    |     |   |                         | Total Object Head-- 52 :  |                              |             | 19,000            | 0             | 0        | 0      | 19,000               | 19,000           |                                    |          |          |                         |                     |
|                   |    |     | Total Sub Head :                                  |                         |   |                              |             |                   |               | 3,62,917 | 1,000  | 7,000                | 4,400            | 3,50,517                           | 3,61,917 |          |                         |                     |
|                   |    |     | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Jaintia | 185         | Voucher           | 4,25,105      | 0        | 17,000 | 0                    | 4,08,105         | 4,25,105                           |          |          |                         |                     |
|                   |    |     |   |                         |   | Voted-Sixth-Schedule-Jaintia | 186         | Voucher           | 98,350        | 0        | 20,000 | 0                    | 78,350           | 98,350                             |          |          |                         |                     |
|                   |    |     |   |                         | Total Object Head-- 1 :   |                              |             | 5,23,455          | 0             | 37,000   | 0      | 4,86,455             | 5,23,455         |                                    |          |          |                         |                     |
|                   |    |     |   |                         | (13) Office Expenses  | Voted-Sixth-Schedule-Jaintia | 1153        | Voucher           | 3,500         | 0        | 0      | 0                    | 3,500            | 3,500                              |          |          |                         |                     |
|                   |    |     |   |                         | Total Object Head-- 13 :  |                              |             | 3,500             | 0             | 0        | 0      | 3,500                | 3,500            |                                    |          |          |                         |                     |
|                   |    |     | 21.Materials And Supplies, Store And Equipments   |                         | Voted-Sixth-Schedule-Jaintia  | 923                          | Voucher     | 40,000            | 0             | 0        | 0      | 40,000               | 40,000           |                                    |          |          |                         |                     |
|                   |    |     |   |                         | Total Object Head-- 21 :  |                              |             | 40,000            | 0             | 0        | 0      | 40,000               | 40,000           |                                    |          |          |                         |                     |
|                   |    |     |   |                         | Total Sub Head :  |                              |             |                   |               |          |        | 5,66,955             | 0                | 37,000                             | 0        | 5,29,955 | 5,66,955                |                     |
|                   |    |     | (03) Mobile Veterinary Dispensary                 | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Jaintia | 184         | Voucher           | 2,45,726      | 1,000    | 76,000 | 2,200                | 1,66,526         | 2,44,726                           |          |          |                         |                     |
|                   |    |     |   |                         |   | Total Object Head-- 1 :      |             |                   | 2,45,726      | 1,000    | 76,000 | 2,200                | 1,66,526         | 2,44,726                           |          |          |                         |                     |
|                   |    |     |   |                         | 02. Wages   | Voted-Sixth-                 | 629         | Voucher           | 11,563        | 0        | 0      | 0                    | 11,563           | 11,563                             |          |          |                         |                     |

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|                   |    |   |                                   |          |   |                              |               |              |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|------------------------------|---------------|--------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                              |               |              |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                              |               |              |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Jowai Treasury  |                                   |          |   |                              |               |              |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |          |   |                              |               |              |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                                   |          |   |                              |               |              |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No.     | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                              |               |              |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 02. Wages                                       | Total Object Head-- 2 :      |               |              |          | 11,563               | 0                | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |    |   |                                   |          | 6. Medical Treatment                            | Voted-Sixth-Schedule-Jaintia | 1398          | Voucher      | 1,12,500 | 0                    | 0                | 0                                  | 1,12,500 | 1,12,500 |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 6 :                         |                              |               |              | 1,12,500 | 0                    | 0                | 0                                  | 1,12,500 | 1,12,500 |                         |                     |
|                   |    |   |                                   |          | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 1159          | Voucher      | 8,920    | 0                    | 0                | 0                                  | 8,920    | 8,920    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 1164          | Voucher      | 13,539   | 0                    | 0                | 0                                  | 13,539   | 13,539   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 11 :                        |                              |               |              | 22,459   | 0                    | 0                | 0                                  | 22,459   | 22,459   |                         |                     |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 1154          | Voucher      | 15,500   | 0                    | 0                | 0                                  | 15,500   | 15,500   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 13 :                        |                              |               |              | 15,500   | 0                    | 0                | 0                                  | 15,500   | 15,500   |                         |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 925           | Voucher      | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 21 :                        |                              |               |              | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |    |   |                                   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia | 926           | Voucher      | 17,000   | 0                    | 0                | 0                                  | 17,000   | 17,000   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 51 :                        |                              |               |              | 17,000   | 0                    | 0                | 0                                  | 17,000   | 17,000   |                         |                     |
|                   |    |   |                                   |          | Total Sub Head :                                |                              |               |              | 4,41,248 | 1,000                | 76,000           | 2,200                              | 3,62,048 | 4,40,248 |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 187           | Voucher      | 5,69,545 | 3,000                | 54,000           | 2,200                              | 5,10,345 | 5,66,545 |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 539           | Voucher      | 11,939   | 0                    | 0                | 0                                  | 11,939   | 11,939   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :                         |                              |               |              | 5,81,484 | 3,000                | 54,000           | 2,200                              | 5,22,284 | 5,78,484 |                         |                     |
|                   |    |   |                                   |          |   |                              | 02. Wages     | Voted-Sixth- | 627      |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                             |              |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |              |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |                             |              |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                             |              |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                             |              |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |   |                              |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres | 0            | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia |               | 627      | Voucher | 11,563               | 0                | 0                                  | 0        |          | 11,563                  | 11,563              |
|                   |                |   |                             |              | Total Object Head-- 2 :                         |                              |               |          |         | 11,563               | 0                | 0                                  | 0        |          | 11,563                  | 11,563              |
|                   |                |   |                             |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia |               | 1166     | Voucher | 3,945                | 0                | 0                                  | 0        |          | 3,945                   | 3,945               |
|                   |                |   |                             |              | Total Object Head-- 11 :                        |                              |               |          |         | 3,945                | 0                | 0                                  | 0        |          | 3,945                   | 3,945               |
|                   |                |   |                             |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia |               | 1174     | Voucher | 3,500                | 0                | 0                                  | 0        |          | 3,500                   | 3,500               |
|                   |                |   |                             |              | Total Object Head-- 13 :                        |                              |               |          |         | 3,500                | 0                | 0                                  | 0        |          | 3,500                   | 3,500               |
|                   |                |   |                             |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |               | 934      | Voucher | 33,500               | 0                | 0                                  | 0        |          | 33,500                  | 33,500              |
|                   |                |   |                             |              | Total Object Head-- 21 :                        |                              |               |          |         | 33,500               | 0                | 0                                  | 0        |          | 33,500                  | 33,500              |
|                   |                |   | Total Sub Head :            |              |   |                              |               | 6,33,992 | 3,000   | 54,000               | 2,200            |                                    | 5,74,792 | 6,30,992 |                         |                     |
|                   |                |   | (05) Vigilance Unit         | 0            | (01) Salaries, Sumtuary Allowance               | General-Voted                |               | 190      | Voucher | 7,11,726             | 0                | 58,800                             | 6,600    |          | 6,46,326                | 7,11,726            |
|                   |                |   |                             |              | Total Object Head-- 1 :                         |                              |               |          |         | 7,11,726             | 0                | 58,800                             | 6,600    |          | 6,46,326                | 7,11,726            |
|                   |                |   |                             |              | (11) Travel Expenses, Conveyance Allowances     | General-Voted                |               | 1161     | Voucher | 9,140                | 0                | 0                                  | 0        |          | 9,140                   | 9,140               |
|                   |                |   |                             |              |   | General-Voted                |               | 1162     | Voucher | 8,980                | 0                | 0                                  | 0        |          | 8,980                   | 8,980               |
|                   |                |   |                             |              | Total Object Head-- 11 :                        |                              |               |          |         | 18,120               | 0                | 0                                  | 0        |          | 18,120                  | 18,120              |
|                   |                |   |                             |              | (13) Office Expenses                            | General-Voted                |               | 1175     | Voucher | 1,500                | 0                | 0                                  | 0        |          | 1,500                   | 1,500               |
|                   |                |   |                             |              | Total Object Head-- 13 :                        |                              |               |          |         | 1,500                | 0                | 0                                  | 0        |          | 1,500                   | 1,500               |
|                   |                |   |                             |              | 21.Materials And Supplies, Store And Equipments | General-Voted                |               | 927      | Voucher | 8,000                | 0                | 0                                  | 0        |          | 8,000                   | 8,000               |
|                   |                |   | Total Object Head-- 21 :    |              |   |                              |               | 8,000    | 0       | 0                    | 0                |                                    | 8,000    | 8,000    |                         |                     |

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|                        |            |  |                              |     |                              |                              |               |          |          |       |           |           |          |          |            |       |
|------------------------|------------|--|------------------------------|-----|------------------------------|------------------------------|---------------|----------|----------|-------|-----------|-----------|----------|----------|------------|-------|
| Demand :               |            | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |     |                              |                              |               |          |          |       |           |           |          |          |            |       |
| Department :           |            | A.H and   Vety Department  |                              |     |                              |                              |               |          |          |       |           |           |          |          |            |       |
| Treasury               |            | Jowai Treasury   |                              |     |                              |                              |               |          |          |       |           |           |          |          |            |       |
| D.D.O. :               |            | 100001     District A.H. & Vety Officer   Jaintian Hills District  |                              |     |                              |                              |               |          |          |       |           |           |          |          |            |       |
| Month of Account:      |            | AUG/2022   |                              |     |                              |                              |               |          |          |       |           |           |          |          |            |       |
| Major Sub Minor    Sub |            |  |                              | Sub | Object Head                  | Categorised                  | Plan/Non-Plan | T.V. No. | Type     | Gross | Deduction | Amount    |          |          | Net Amount | Gross |
| Head                   | Major Head | Head   | Sub Head                     |     |                              |                              |               |          |          |       |           | Schme     | (State)  | by DDO   |            |       |
|                        |            |  |                              |     |                              |                              |               |          |          |       |           | 8009      | -        | 7610     |            |       |
| 2403                   | 00         | 101  | (05) Vigilance Unit          | 0   | 52. Machinery And Equipment  | General-Voted                | 933           | Voucher  | 8,000    | 0     | 0         | 0         | 8,000    | 8,000    |            |       |
|                        |            |  |                              |     |                              | Total Object Head-- 52 :     | 8,000         | 0        | 0        | 0     | 8,000     | 8,000     |          |          |            |       |
|                        |            |  |                              |     |                              | Total Sub Head :             | 7,47,346      | 0        | 58,800   | 6,600 | 6,81,946  | 7,47,346  |          |          |            |       |
|                        |            |  | (25) Veterinery Dispensaries | 0   | 01. Salaries                 | Voted-Sixth-Schedule-Jaintia | 189           | Voucher  | 9,76,173 | 0     | 64,000    | 0         | 9,12,173 | 9,76,173 |            |       |
|                        |            |  |                              |     |                              | Voted-Sixth-Schedule-Jaintia | 796           | Voucher  | 24,990   | 0     | 0         | 0         | 24,990   | 24,990   |            |       |
|                        |            |  |                              |     |                              | Voted-Sixth-Schedule-Jaintia | 935           | Voucher  | 45,199   | 0     | 0         | 0         | 45,199   | 45,199   |            |       |
|                        |            |  |                              |     |                              | Total Object Head-- 1 :      | 10,46,362     | 0        | 64,000   | 0     | 9,82,362  | 10,46,362 |          |          |            |       |
|                        |            |  |                              |     | 02. Wages                    | Voted-Sixth-Schedule-Jaintia | 630           | Voucher  | 11,563   | 0     | 0         | 0         | 11,563   | 11,563   |            |       |
|                        |            |  |                              |     |                              | Total Object Head-- 2 :      | 11,563        | 0        | 0        | 0     | 11,563    | 11,563    |          |          |            |       |
|                        |            |  |                              |     | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Jaintia | 1212          | Voucher  | 44,976   | 0     | 0         | 0         | 44,976   | 44,976   |            |       |
|                        |            |  |                              |     |                              | Total Object Head-- 11 :     | 44,976        | 0        | 0        | 0     | 44,976    | 44,976    |          |          |            |       |
|                        |            |  |                              |     | 13. Office Expenses          | Voted-Sixth-Schedule-Jaintia | 1173          | Voucher  | 11,000   | 0     | 0         | 0         | 11,000   | 11,000   |            |       |
|                        |            |  |                              |     |                              | Total Object Head-- 13 :     | 11,000        | 0        | 0        | 0     | 11,000    | 11,000    |          |          |            |       |
|                        |            |  |                              |     | 21. Supplies And Materials   | Voted-Sixth-Schedule-Jaintia | 928           | Voucher  | 1,05,000 | 0     | 0         | 0         | 1,05,000 | 1,05,000 |            |       |
|                        |            |  |                              |     |                              | Total Object Head-- 21 :     | 1,05,000      | 0        | 0        | 0     | 1,05,000  | 1,05,000  |          |          |            |       |
|                        |            |  |                              |     | 52. Mechineri & Equipment    | Voted-Sixth-Schedule-Jaintia | 929           | Voucher  | 15,000   | 0     | 0         | 0         | 15,000   | 15,000   |            |       |
|                        |            |  |                              |     |                              |                              |               |          |          |       |           |           |          |          |            |       |

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|                   |                |                         |   |                                   |   |                              |               |          |        |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|-----------------------------------|---|------------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                |                         | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |   |                              |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Department :      |                |                         | A.H and   Vety Department   |                                   |   |                              |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |                         | Jowai Treasury  |                                   |   |                              |               |          |        |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |                         | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |   |                              |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |                         | AUG/2022  |                                   |   |                              |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head                      | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                                   |   |                              |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (25) Veterinery Dispensaries  | 0                                 | 52. Mechineri & Equipement                      | Total Object Head-- 52 :     |               |          |        | 15,000               | 0                | 0                                  |          | 0        | 15,000                  | 15,000              |
|                   |                |                         |   |                                   | Total Sub Head :                                |                              |               |          |        | 12,33,901            | 0                | 64,000                             |          | 0        | 11,69,901               | 12,33,901           |
|                   |                |                         |   |                                   | Total Minor Head 101 :                          |                              |               |          |        | 39,86,359            | 5,000            | 2,96,800                           |          | 15,400   | 36,69,159               | 39,81,359           |
|                   |                | 102                     | (01) Livestock Inspectors Offices   | 0                                 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 182           | Voucher  | 43,563 | 0                    | 0                |                                    | 0        | 43,563   | 43,563                  |                     |
|                   |                |                         |   |                                   | Total Object Head-- 1 :                         |                              |               |          |        | 43,563               | 0                | 0                                  |          | 0        | 43,563                  | 43,563              |
|                   |                |                         |   |                                   | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 628           | Voucher  | 11,563 | 0                    | 0                |                                    | 0        | 11,563   | 11,563                  |                     |
|                   |                |                         |   |                                   | Total Object Head-- 2 :                         |                              |               |          |        | 11,563               | 0                | 0                                  |          | 0        | 11,563                  | 11,563              |
|                   |                |                         |   |                                   | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 1163          | Voucher  | 9,000  | 0                    | 0                |                                    | 0        | 9,000    | 9,000                   |                     |
|                   |                |                         |   |                                   | Total Object Head-- 11 :                        |                              |               |          |        | 9,000                | 0                | 0                                  |          | 0        | 9,000                   | 9,000               |
|                   |                |                         |   |                                   | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 1152          | Voucher  | 4,500  | 0                    | 0                |                                    | 0        | 4,500    | 4,500                   |                     |
|                   |                |                         |   |                                   | Total Object Head-- 13 :                        |                              |               |          |        | 4,500                | 0                | 0                                  |          | 0        | 4,500                   | 4,500               |
|                   |                |                         |   |                                   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 930           | Voucher  | 4,000  | 0                    | 0                |                                    | 0        | 4,000    | 4,000                   |                     |
|                   |                |                         |   |                                   | Total Object Head-- 21 :                        |                              |               |          |        | 4,000                | 0                | 0                                  |          | 0        | 4,000                   | 4,000               |
|                   |                |                         |   |                                   | Total Sub Head :                                |                              |               |          |        | 72,626               | 0                | 0                                  |          | 0        | 72,626                  | 72,626              |
|                   |                | (02) Key Village Scheme | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia                    | 183                          | Voucher       | 5,44,385 | 0      | 19,500               |                  | 0                                  | 5,24,885 | 5,44,385 |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia                    | 540                          | Voucher       | 19,438   | 0      | 4,000                |                  | 0                                  | 15,438   | 19,438   |                         |                     |



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|                   |                |   |                         |              |   |                         |                              |          |           |                                    |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|-------------------------|--------------|---|-------------------------|------------------------------|----------|-----------|------------------------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |   |                         |                              |          |           |                                    |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                         |              |   |                         |                              |          |           |                                    |                  |                                    |        |           |                         |                     |
| Treasury          |                | Jowai Treasury  |                         |              |   |                         |                              |          |           |                                    |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                         |              |   |                         |                              |          |           |                                    |                  |                                    |        |           |                         |                     |
| Month of Account: |                | AUG/2022  |                         |              |   |                         |                              |          |           |                                    |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                                     | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |              |   |                         |                              |          |           |                                    |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 102   | (02) Key Village Scheme | 0            | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 : |                              |          |           | 5,63,823                           | 0                | 23,500                             |        | 0         | 5,40,323                | 5,63,823            |
|                   |                |   |                         |              | 02. Wages                                       |                         | Voted-Sixth-Schedule-Jaintia | 626      | Voucher   | 11,563                             | 0                | 0                                  |        | 0         | 11,563                  | 11,563              |
|                   |                |   |                         |              | Total Object Head-- 2 :                         |                         |                              |          | 11,563    | 0                                  | 0                |                                    | 0      | 11,563    | 11,563                  |                     |
|                   |                |   |                         |              | (11) Travel Expenses, Conveyance Allowances     |                         | Voted-Sixth-Schedule-Jaintia | 1160     | Voucher   | 8,960                              | 0                | 0                                  |        | 0         | 8,960                   | 8,960               |
|                   |                |   |                         |              | Total Object Head-- 11 :                        |                         |                              |          | 8,960     | 0                                  | 0                |                                    | 0      | 8,960     | 8,960                   |                     |
|                   |                |   |                         |              | (13) Office Expenses                            |                         | Voted-Sixth-Schedule-Jaintia | 1361     | Voucher   | 3,000                              | 0                | 0                                  |        | 0         | 3,000                   | 3,000               |
|                   |                |   |                         |              | Total Object Head-- 13 :                        |                         |                              |          | 3,000     | 0                                  | 0                |                                    | 0      | 3,000     | 3,000                   |                     |
|                   |                |   |                         |              | 21.Materials And Supplies, Store And Equipments |                         | Voted-Sixth-Schedule-Jaintia | 931      | Voucher   | 10,000                             | 0                | 0                                  |        | 0         | 10,000                  | 10,000              |
|                   |                |   |                         |              | Total Object Head-- 21 :                        |                         |                              |          | 10,000    | 0                                  | 0                |                                    | 0      | 10,000    | 10,000                  |                     |
|                   |                |   |                         |              | Total Sub Head :                                |                         |                              |          | 5,97,346  | 0                                  | 23,500           |                                    | 0      | 5,73,846  | 5,97,346                |                     |
|                   |                |   |                         |              | Total Minor Head    102 :                       |                         |                              |          | 6,69,972  | 0                                  | 23,500           |                                    | 0      | 6,46,472  | 6,69,972                |                     |
|                   |                |   |                         |              | Total Sub Major Head    0 :                     |                         |                              |          | 56,17,167 | 8,680                              | 4,49,800         |                                    | 26,400 | 51,32,287 | 56,08,487               |                     |
|                   |                |   |                         |              | Total Major Head    2403 :                      |                         |                              |          | 56,17,167 | 8,680                              | 4,49,800         |                                    | 26,400 | 51,32,287 | 56,08,487               |                     |
|                   |                |   |                         |              | Total of Month    :                             |                         |                              |          | 56,17,167 | 8,680                              | 4,49,800         |                                    | 26,400 | 51,32,287 | 56,08,487               |                     |
| Month of Account: |                | SEP/2022  |                         |              |   |                         |                              |          |           |                                    |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                                     | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |        |           |                         |                     |

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|                         |    |  |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----|--|--|---|-----------------------------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :            |    | A.H and   Vety Department  |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :              |    | Jowai Treasury   |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |    | 100001     District A.H. & Vety Officer   Jaintian Hills District  |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |    | SEP/2022   |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              |    | Sub Major Head   | Minor Head                                 | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |    |  |  |   |                                   |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00 | 001  | (02) District Offices                      | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 342                          | Voucher  | 4,18,000 | 0                    | 70,000           | 0                                  | 3,48,000 | 4,18,000 |                         |                     |
|                         |    |  |  |   |                                   | Voted-Sixth-Schedule-Jaintia      | 367                          | Voucher  | 4,07,327 | 0                    | 67,800           | 11,000                             | 3,28,527 | 4,07,327 |                         |                     |
|                         |    |  |  |   | Total Object Head-- 1 :           |                                   |                              |          |          | 8,25,327             | 0                | 1,37,800                           | 11,000   | 6,76,527 | 8,25,327                |                     |
|                         |    |  |  |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 613                          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                         |    |  |  |   |                                   | Total Object Head-- 2 :           |                              |          |          |                      | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                         |    |  |  |   | Total Sub Head :                  |                                   |                              |          |          | 8,36,890             | 0                | 1,37,800                           | 11,000   | 6,88,090 | 8,36,890                |                     |
|                         |    |  | Total Minor Head 1 :                       |   |                                   |                                   |                              | 8,36,890 | 0        | 1,37,800             | 11,000           | 6,88,090                           | 8,36,890 |          |                         |                     |
|                         |    | 101  | (01) Veterinary Hospitals And Dispensaries |   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 190                          | Voucher  | 1,78,576 | 0                    | 7,000            | 4,400                              | 1,67,176 | 1,78,576 |                         |                     |
|                         |    |  |  | Total Object Head-- 1 :                           |                                   |                                   |                              |          | 1,78,576 | 0                    | 7,000            | 4,400                              | 1,67,176 | 1,78,576 |                         |                     |
|                         |    |  |  | 02. Wages   | Voted-Sixth-Schedule-Jaintia      | 615                               | Voucher                      | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |
|                         |    |  |  |   | Total Object Head-- 2 :           |                                   |                              |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                         |    |  |  | Total Sub Head :                                  |                                   |                                   |                              |          | 1,90,139 | 0                    | 7,000            | 4,400                              | 1,78,739 | 1,90,139 |                         |                     |
|                         |    |  |  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 188      | Voucher  | 98,350               | 0                | 20,000                             | 0        | 78,350   | 98,350                  |                     |
|                         |    |  | Voted-Sixth-Schedule-Jaintia               |   |                                   |                                   | 193                          | Voucher  | 4,25,105 | 0                    | 17,000           | 0                                  | 4,08,105 | 4,25,105 |                         |                     |
| Total Object Head-- 1 : |    |  |  |   |                                   | 5,23,455                          | 0                            | 37,000   | 0        | 4,86,455             | 5,23,455         |                                    |          |          |                         |                     |
| Total Sub Head :        |    |  |  |   | 5,23,455                          | 0                                 | 37,000                       | 0        | 4,86,455 | 5,23,455             |                  |                                    |          |          |                         |                     |

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|-------------------|----------------|--|-----------------------------------|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                              |               |          |         |                      |                  |                                    |        |       |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                   |              |   |                              |               |          |         |                      |                  |                                    |        |       |                         |                     |
| Treasury          |                | Jowai Treasury   |                                   |              |   |                              |               |          |         |                      |                  |                                    |        |       |                         |                     |
| D.D.O. :          |                | 100001     District A.H. & Vety Officer   Jaintian Hills District  |                                   |              |   |                              |               |          |         |                      |                  |                                    |        |       |                         |                     |
| Month of Account: |                | SEP/2022   |                                   |              |   |                              |               |          |         |                      |                  |                                    |        |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                   |              |   |                              |               |          |         |                      |                  | 8009                               | -      | 7610  |                         |                     |
| 2403              | 00             | 101  | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 194      | Voucher | 2,45,726             | 0                | 76,000                             | 2,200  |       | 1,67,526                | 2,45,726            |
|                   |                |  |                                   |              | Total Object Head-- 1 :                     |                              |               |          |         | 2,45,726             | 0                | 76,000                             | 2,200  |       | 1,67,526                | 2,45,726            |
|                   |                |  |                                   |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia |               | 617      | Voucher | 11,563               | 0                | 0                                  | 0      |       | 11,563                  | 11,563              |
|                   |                |  |                                   |              | Total Object Head-- 2 :                     |                              |               |          |         | 11,563               | 0                | 0                                  | 0      |       | 11,563                  | 11,563              |
|                   |                |  |                                   |              | Total Sub Head :                            |                              |               |          |         | 2,57,289             | 0                | 76,000                             | 2,200  |       | 1,79,089                | 2,57,289            |
|                   |                |  | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 189      | Voucher | 5,05,045             | 0                | 48,500                             | 2,200  |       | 4,54,345                | 5,05,045            |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Jaintia |               | 487      | Voucher | 11,939               | 0                | 0                                  | 0      |       | 11,939                  | 11,939              |
|                   |                |  |                                   |              | Total Object Head-- 1 :                     |                              |               |          |         | 5,16,984             | 0                | 48,500                             | 2,200  |       | 4,66,284                | 5,16,984            |
|                   |                |  |                                   |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia |               | 612      | Voucher | 11,563               | 0                | 0                                  | 0      |       | 11,563                  | 11,563              |
|                   |                |  |                                   |              | Total Object Head-- 2 :                     |                              |               |          |         | 11,563               | 0                | 0                                  | 0      |       | 11,563                  | 11,563              |
|                   |                |  |                                   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 1523     | Voucher | 9,000                | 0                | 0                                  | 0      |       | 9,000                   | 9,000               |
|                   |                |  |                                   |              | Total Object Head-- 11 :                    |                              |               |          |         | 9,000                | 0                | 0                                  | 0      |       | 9,000                   | 9,000               |
|                   |                |  |                                   |              | Total Sub Head :                            |                              |               |          |         | 5,37,547             | 0                | 48,500                             | 2,200  |       | 4,86,847                | 5,37,547            |
|                   |                |  | (05) Vigilance Unit               | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted                |               | 368      | Voucher | 7,13,364             | 0                | 58,800                             | 6,600  |       | 6,47,964                | 7,13,364            |
|                   |                |  |                                   |              |   | Total Object Head-- 1 :      |               |          |         |                      | 7,13,364         | 0                                  | 58,800 | 6,600 |                         | 6,47,964            |
|                   |                |  |                                   |              | Total Sub Head :                            |                              |               |          |         | 7,13,364             | 0                | 58,800                             | 6,600  |       | 6,47,964                | 7,13,364            |
|                   |                |  | (25) Veterinery                   | 0            | 01. Salaries                                | Voted-Sixth-                 |               | 196      | Voucher | 10,64,968            | 0                | 69,500                             | 0      |       | 9,95,468                | 10,64,968           |

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|                   |    |   |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|-------------------------|------------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Jowai Treasury  |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | SEP/2022  |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                         |                              |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Total Object Head-- 1 : |                              |          |           | 10,64,968            | 0                | 69,500                             | 0         |           | 9,95,468                | 10,64,968           |
|                   |    |   |                                   |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Jaintia | 611      | Voucher   | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 2 :           |                         |                              |          | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                         |                              |          | 10,76,531 | 0                    | 69,500           | 0                                  | 10,07,031 | 10,76,531 |                         |                     |
|                   |    |   |                                   |          | Total Minor Head 101 :            |                         |                              |          | 32,98,325 | 0                    | 2,96,800         | 15,400                             | 29,86,125 | 32,98,325 |                         |                     |
|                   |    |   |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |    | 102   | (01) Livestock Inspectors Offices | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Jaintia | 195      | Voucher   | 43,563               | 0                | 0                                  | 0         | 43,563    | 43,563                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :           |                         |                              |          | 43,563    | 0                    | 0                | 0                                  | 43,563    | 43,563    |                         |                     |
|                   |    |   |                                   |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Jaintia | 618      | Voucher   | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 2 :           |                         |                              |          | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                         |                              |          | 55,126    | 0                    | 0                | 0                                  | 55,126    | 55,126    |                         |                     |
|                   |    |   |                                   |          |                                   |                         |                              |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |    |   | (02) Key Village Scheme           | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Jaintia | 192      | Voucher   | 5,44,385             | 0                | 19,500                             | 0         | 5,24,885  | 5,44,385                |                     |
|                   |    |   |                                   |          |                                   |                         | Voted-Sixth-Schedule-Jaintia | 485      | Voucher   | 19,438               | 0                | 4,000                              | 0         | 15,438    | 19,438                  |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 : |                              |          |           | 5,63,823             | 0                | 23,500                             | 0         | 5,40,323  | 5,63,823                |                     |
|                   |    |   |                                   |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Jaintia | 609      | Voucher   | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 2 : |                              |          |           | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |
|                   |    |   |                                   |          |                                   | Total Sub Head :        |                              |          |           | 5,75,386             | 0                | 23,500                             | 0         | 5,51,886  | 5,75,386                |                     |

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|                   |    |   |                       |          |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----|---|-----------------------|----------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |          |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |    | A.H and   Vety Department   |                       |          |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |    | Jowai Treasury  |                       |          |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                       |          |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |    | SEP/2022  |                       |          |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                       |          |   |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00 | 102   |                       |          |   | Total Minor Head             | 102 :         |          |         | 6,30,512             | 0                | 23,500                             |   | 0      | 6,07,012                | 6,30,512            |
|                   |    |   |                       |          |   | Total Sub Major Head         | 0 :           |          |         | 47,65,727            | 0                | 4,58,100                           |   | 26,400 | 42,81,227               | 47,65,727           |
|                   |    |   |                       |          |   | Total Major Head             | 2403 :        |          |         | 47,65,727            | 0                | 4,58,100                           |   | 26,400 | 42,81,227               | 47,65,727           |
|                   |    |   |                       |          |   | Total of Month               | :             |          |         | 47,65,727            | 0                | 4,58,100                           |   | 26,400 | 42,81,227               | 47,65,727           |
| Month of Account: |    | OCT/2022  |                       |          |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                       |          |   |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00 | 001   | (02) District Offices | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 235      | Voucher | 3,65,264             | 0                | 56,300                             |   | 8,800  | 3,00,164                | 3,65,264            |
|                   |    |   |                       |          |   | Voted-Sixth-Schedule-Jaintia |               | 239      | Voucher | 4,18,000             | 0                | 70,000                             |   | 0      | 3,48,000                | 4,18,000            |
|                   |    |   |                       |          |   | Voted-Sixth-Schedule-Jaintia |               | 549      | Voucher | 6,500                | 0                | 0                                  |   | 0      | 6,500                   | 6,500               |
|                   |    |   |                       |          |   | Total Object Head-- 1 :      |               |          |         | 7,89,764             | 0                | 1,26,300                           |   | 8,800  | 6,54,664                | 7,89,764            |
|                   |    |   |                       |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia |               | 566      | Voucher | 11,190               | 0                | 0                                  |   | 0      | 11,190                  | 11,190              |
|                   |    |   |                       |          |   | Total Object Head-- 2 :      |               |          |         | 11,190               | 0                | 0                                  |   | 0      | 11,190                  | 11,190              |
|                   |    |   |                       |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 553      | Voucher | 1,200                | 0                | 0                                  |   | 0      | 1,200                   | 1,200               |
|                   |    |   |                       |          |   | Voted-Sixth-Schedule-Jaintia |               | 554      | Voucher | 1,200                | 0                | 0                                  |   | 0      | 1,200                   | 1,200               |
|                   |    |   |                       |          |   | Voted-Sixth-Schedule-Jaintia |               | 563      | Voucher | 922                  | 0                | 0                                  |   | 0      | 922                     | 922                 |

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|                   |    |   |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022  |   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- II :     |               |          |          | 3,322                | 0                | 0                                  | 0        | 3,322    | 3,322                   |                     |
|                   |    |   |   |          | Total Sub Head :                            |                              |               |          | 8,04,276 | 0                    | 1,26,300         | 8,800                              | 6,69,176 | 8,04,276 |                         |                     |
|                   |    |   |   |          | Total Minor Head    I :                     |                              |               |          | 8,04,276 | 0                    | 1,26,300         | 8,800                              | 6,69,176 | 8,04,276 |                         |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 241           | Voucher  | 1,78,576 | 0                    | 7,000            | 4,400                              | 1,67,176 | 1,78,576 |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                              |               |          | 1,78,576 | 0                    | 7,000            | 4,400                              | 1,67,176 | 1,78,576 |                         |                     |
|                   |    |   |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 567           | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |   |          | Total Object Head-- 2 :                     |                              |               |          | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 547           | Voucher  | 1,700    | 0                    | 0                | 0                                  | 1,700    | 1,700    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Jaintia | 548           | Voucher  | 1,700    | 0                    | 0                | 0                                  | 1,700    | 1,700    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Jaintia | 555           | Voucher  | 854      | 0                    | 0                | 0                                  | 854      | 854      |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Jaintia | 562           | Voucher  | 1,200    | 0                    | 0                | 0                                  | 1,200    | 1,200    |                         |                     |
|                   |    |   |   |          | Total Object Head-- II :                    |                              |               |          | 5,454    | 0                    | 0                | 0                                  | 5,454    | 5,454    |                         |                     |
|                   |    |   |   |          | Total Sub Head :                            |                              |               |          | 1,95,220 | 0                    | 7,000            | 4,400                              | 1,83,820 | 1,95,220 |                         |                     |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 254           | Voucher  | 4,25,105 | 0                    | 17,000           | 0                                  | 4,08,105 | 4,25,105 |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                              |               |          | 4,25,105 | 0                    | 17,000           | 0                                  | 4,08,105 | 4,25,105 |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses,                       | Voted-Sixth-                 | 552           | Voucher  | 37,000   | 0                    | 0                | 0                                  | 37,000   | 37,000   |                         |                     |

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|                   |                |  |   |              |   |                              |               |          |      |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|--|---|--------------|---|------------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |               |          |      |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department  |   |              |   |                              |               |          |      |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Jowai Treasury   |   |              |   |                              |               |          |      |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100001     District A.H. & Vety Officer   Jaintian Hills District  |   |              |   |                              |               |          |      |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | OCT/2022   |   |              |   |                              |               |          |      |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |   |                              |               |          |      |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :     |               |          |      | 37,000               | 0                | 0                                  |   | 0     | 37,000                  | 37,000              |
|                   |                |  |   |              |   | Total Sub Head :             |               |          |      | 4,62,105             | 0                | 17,000                             |   | 0     | 4,45,105                | 4,62,105            |
|                   |                |  | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 248           | Voucher  |      | 2,45,726             | 0                | 76,000                             |   | 2,200 | 1,67,526                | 2,45,726            |
|                   |                |  |   |              |   | Total Object Head-- 1 :      |               |          |      | 2,45,726             | 0                | 76,000                             |   | 2,200 | 1,67,526                | 2,45,726            |
|                   |                |  |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 568           | Voucher  |      | 11,190               | 0                | 0                                  |   | 0     | 11,190                  | 11,190              |
|                   |                |  |   |              |   | Total Object Head-- 2 :      |               |          |      | 11,190               | 0                | 0                                  |   | 0     | 11,190                  | 11,190              |
|                   |                |  |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 556           | Voucher  |      | 7,541                | 0                | 0                                  |   | 0     | 7,541                   | 7,541               |
|                   |                |  |   |              |   | Total Object Head-- 11 :     |               |          |      | 7,541                | 0                | 0                                  |   | 0     | 7,541                   | 7,541               |
|                   |                |  |   |              |   | Total Sub Head :             |               |          |      | 2,64,457             | 0                | 76,000                             |   | 2,200 | 1,86,257                | 2,64,457            |
|                   |                |  | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 240           | Voucher  |      | 4,75,750             | 0                | 44,000                             |   | 2,200 | 4,29,550                | 4,75,750            |
|                   |                |  |   |              |   | Voted-Sixth-Schedule-Jaintia | 545           | Voucher  |      | 11,939               | 0                | 0                                  |   | 0     | 11,939                  | 11,939              |
|                   |                |  |   |              |   | Total Object Head-- 1 :      |               |          |      | 4,87,689             | 0                | 44,000                             |   | 2,200 | 4,41,489                | 4,87,689            |
|                   |                |  |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 569           | Voucher  |      | 11,190               | 0                | 0                                  |   | 0     | 11,190                  | 11,190              |
|                   |                |  |   |              |   | Total Object Head-- 2 :      |               |          |      | 11,190               | 0                | 0                                  |   | 0     | 11,190                  | 11,190              |
|                   |                |  |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 561           | Voucher  |      | 5,687                | 0                | 0                                  |   | 0     | 5,687                   | 5,687               |

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|-------------------|----|--|------------------------------|---|---|------------------------------|---------------|----------|-----------|--------------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--|--|--|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |   |                              |               |          |           |                          |                  |                                    |          |           |                         |                     |  |  |  |
| Department :      |    | A.H and   Vety Department  |                              |   |   |                              |               |          |           |                          |                  |                                    |          |           |                         |                     |  |  |  |
| Treasury          |    | Jowai Treasury   |                              |   |   |                              |               |          |           |                          |                  |                                    |          |           |                         |                     |  |  |  |
| D.D.O. :          |    | 100001     District A.H. & Vety Officer   Jaintian Hills District  |                              |   |   |                              |               |          |           |                          |                  |                                    |          |           |                         |                     |  |  |  |
| Month of Account: |    | OCT/2022   |                              |   |   |                              |               |          |           |                          |                  |                                    |          |           |                         |                     |  |  |  |
| Major Head        |    | Sub Major Head   | Minor Head                   | Sub Head                                    | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           |                          |                  | 8009                               | -        | 7610      |                         |                     |  |  |  |
| 2403              | 00 | 101  | (04) Veterinary Aid Centres  | 0   | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :     |               |          |           | 5,687                    | 0                | 0                                  | 0        | 5,687     | 5,687                   |                     |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Sub Head :         | 5,04,566         | 0                                  | 44,000   | 2,200     | 4,58,366                | 5,04,566            |  |  |  |
|                   |    |  | (05) Vigilance Unit          | 0   | (01) Salaries, Sumtuary Allowance           | General-Voted                | 233           | Voucher  | 7,13,364  | 0                        | 54,000           | 6,600                              | 6,52,764 | 7,13,364  |                         |                     |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Object Head-- 1 :  | 7,13,364         | 0                                  | 54,000   | 6,600     | 6,52,764                | 7,13,364            |  |  |  |
|                   |    |  |                              | (11) Travel Expenses, Conveyance Allowances | General-Voted                               | 551                          | Voucher       | 12,768   | 0         | 0                        | 0                | 12,768                             | 12,768   |           |                         |                     |  |  |  |
|                   |    |  |                              |   | General-Voted                               | 557                          | Voucher       | 2,112    | 0         | 0                        | 0                | 2,112                              | 2,112    |           |                         |                     |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Object Head-- 11 : | 14,880           | 0                                  | 0        | 0         | 14,880                  | 14,880              |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Sub Head :         | 7,28,244         | 0                                  | 54,000   | 6,600     | 6,67,644                | 7,28,244            |  |  |  |
|                   |    |  | (25) Veterinery Dispensaries | 0   | 01. Salaries                                | Voted-Sixth-Schedule-Jaintia | 242           | Voucher  | 10,45,978 | 0                        | 61,500           | 0                                  | 9,84,478 | 10,45,978 |                         |                     |  |  |  |
|                   |    |  |                              |   |   | Voted-Sixth-Schedule-Jaintia | 754           | Voucher  | 24,157    | 0                        | 0                | 0                                  | 24,157   | 24,157    |                         |                     |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Object Head-- 1 :  | 10,70,135        | 0                                  | 61,500   | 0         | 10,08,635               | 10,70,135           |  |  |  |
|                   |    |  |                              |   | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 570           | Voucher  | 11,190    | 0                        | 0                | 0                                  | 11,190   | 11,190    |                         |                     |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Object Head-- 2 :  | 11,190           | 0                                  | 0        | 0         | 11,190                  | 11,190              |  |  |  |
|                   |    |  |                              |   | 11. Domestic Travel Expenses                | Voted-Sixth-Schedule-Jaintia | 559           | Voucher  | 1,208     | 0                        | 0                | 0                                  | 1,208    | 1,208     |                         |                     |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Object Head-- 11 : | 1,208            | 0                                  | 0        | 0         | 1,208                   | 1,208               |  |  |  |
|                   |    |  |                              |   |   |                              |               |          |           | Total Sub Head :         | 10,82,533        | 0                                  | 61,500   | 0         | 10,21,033               | 10,82,533           |  |  |  |
|                   |    |  |                              |   | Total Minor Head                            | 101 :                        |               |          |           | 32,37,125                | 0                | 2,59,500                           | 15,400   | 29,62,225 | 32,37,125               |                     |  |  |  |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                                   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |                                   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022  |                                   |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 102   | (01) Livestock Inspectors Offices | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 236           | Voucher  | 43,563   | 0                    | 0                | 0                                  | 43,563   | 43,563   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :                     |                              |               |          |          | 43,563               | 0                | 0                                  | 0        | 43,563   | 43,563                  |                     |
|                   |    |   |                                   |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 565           | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 2 :                     |                              |               |          |          | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |
|                   |    |   |                                   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 558           | Voucher  | 1,000    | 0                    | 0                | 0                                  | 1,000    | 1,000    |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 11 :                    |                              |               |          |          | 1,000                | 0                | 0                                  | 0        | 1,000    | 1,000                   |                     |
|                   |    |   | Total Sub Head :                  |          |   |                              |               | 55,753   | 0        | 0                    | 0                | 55,753                             | 55,753   |          |                         |                     |
|                   |    |   | (02) Key Village Scheme           | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 247           | Voucher  | 5,19,395 | 0                    | 19,500           | 0                                  | 4,99,895 | 5,19,395 |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 546           | Voucher  | 19,438   | 0                    | 4,000            | 0                                  | 15,438   | 19,438   |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 753           | Voucher  | 24,157   | 0                    | 0                | 0                                  | 24,157   | 24,157   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :                     |                              |               |          |          | 5,62,990             | 0                | 23,500                             | 0        | 5,39,490 | 5,62,990                |                     |
|                   |    |   |                                   |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 564           | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 2 :      |               |          |          |                      | 11,190           | 0                                  | 0        | 0        | 11,190                  | 11,190              |
|                   |    |   |                                   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 560           | Voucher  | 3,040    | 0                    | 0                | 0                                  | 3,040    | 3,040    |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 11 :     |               |          |          |                      | 3,040            | 0                                  | 0        | 0        | 3,040                   | 3,040               |
|                   |    |   | Total Sub Head :                  |          |   |                              |               | 5,77,220 | 0        | 23,500               | 0                | 5,53,720                           | 5,77,220 |          |                         |                     |

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|                   |                |                         |   |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Jowai Treasury          |   |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | OCT/2022                |   |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 102                     |   |              |                                   | Total Minor Head             | 102 :         |          |         | 6,32,973             | 0                | 23,500                             |   | 0      | 6,09,473                | 6,32,973            |
|                   |                |                         |   |              |                                   | Total Sub Major Head         | 0 :           |          |         | 46,74,374            | 0                | 4,09,300                           |   | 24,200 | 42,40,874               | 46,74,374           |
|                   |                |                         |   |              |                                   | Total Major Head             | 2403 :        |          |         | 46,74,374            | 0                | 4,09,300                           |   | 24,200 | 42,40,874               | 46,74,374           |
|                   |                |                         |   |              |                                   | Total of Month               | :             |          |         | 46,74,374            | 0                | 4,09,300                           |   | 24,200 | 42,40,874               | 46,74,374           |
| Month of Account: |                | NOV/2022                |   |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 103      | Voucher | 4,27,492             | 0                | 70,000                             |   | 0      | 3,57,492                | 4,27,492            |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 112      | Voucher | 3,71,902             | 0                | 46,300                             |   | 8,800  | 3,16,802                | 3,71,902            |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 1247     | Voucher | 83,772               | 0                | 0                                  |   | 0      | 83,772                  | 83,772              |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 1249     | Voucher | 66,672               | 0                | 0                                  |   | 0      | 66,672                  | 66,672              |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :      |               |          |         | 9,49,838             | 0                | 1,16,300                           |   | 8,800  | 8,24,738                | 9,49,838            |
|                   |                |                         |   |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 591      | Voucher | 11,811               | 0                | 0                                  |   | 0      | 11,811                  | 11,811              |
|                   |                |                         |   |              |                                   | Total Object Head-- 2 :      |               |          |         | 11,811               | 0                | 0                                  |   | 0      | 11,811                  | 11,811              |
|                   |                |                         |   |              |                                   | Total Sub Head :             |               |          |         | 9,61,649             | 0                | 1,16,300                           |   | 8,800  | 8,36,549                | 9,61,649            |
|                   |                |                         |   |              |                                   | Total Minor Head 1 :         |               |          |         | 9,61,649             | 0                | 1,16,300                           |   | 8,800  | 8,36,549                | 9,61,649            |

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|                   |    |   |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
|-------------------|----|---|---|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|----------|------------------------------|-----------------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|--------|----------|----------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
| Department :      |    | A.H and   Vety Department   |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
| Treasury          |    | Jowai Treasury  |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
| Month of Account: |    | NOV/2022  |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                       | Sub Sub Head                      | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type                         | Gross Amount (State)              | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |        |          |          |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  | 8009                               | -        | 7610     |                         |                     |          |        |          |          |          |          |
| 2403              | 00 | 101   | (01) Veterinary Hospitals And Dispensaries        | 0                                 | (01) Salaries, Sumtuary Allowance |                                   | Voted-Sixth-Schedule-Jaintia | 106                          | Voucher  | 1,82,380                     | 0                                 | 7,000            | 4,400                              | 1,70,980 | 1,82,380 |                         |                     |          |        |          |          |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          | Voted-Sixth-Schedule-Jaintia | 1250                              | Voucher          | 30,996                             | 0        | 0        | 0                       | 30,996              | 30,996   |        |          |          |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          | Total Object Head-- 1 :      |                                   |                  |                                    |          |          |                         |                     | 2,13,376 | 0      | 7,000    | 4,400    | 2,01,976 | 2,13,376 |
|                   |    |   |   |                                   | 02. Wages                         |                                   | Voted-Sixth-Schedule-Jaintia | 538                          | Voucher  | 11,811                       | 0                                 | 0                | 0                                  | 11,811   | 11,811   |                         |                     |          |        |          |          |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          | Total Object Head-- 2 :      |                                   |                  |                                    |          |          |                         |                     | 11,811   | 0      | 0        | 0        | 11,811   | 11,811   |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          | Total Sub Head :             |                                   |                  |                                    |          |          |                         |                     | 2,25,187 | 0      | 7,000    | 4,400    | 2,13,787 | 2,25,187 |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks |                                   |                                   |                                   |                              |                              |          | 0                            | (01) Salaries, Sumtuary Allowance |                  | Voted-Sixth-Schedule-Jaintia       | 108      | Voucher  | 4,34,144                | 0                   | 17,000   | 0      | 4,17,144 | 4,34,144 |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
|                   |    |   |   | Voted-Sixth-Schedule-Jaintia      | 1242                              | Voucher                           | 79,893                       | 0                            | 0        |                              |                                   |                  |                                    |          |          | 0                       | 79,893              | 79,893   |        |          |          |          |          |
|                   |    |   |   | Total Object Head-- 1 :           |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          | 5,14,037                | 0                   | 17,000   | 0      | 4,97,037 | 5,14,037 |          |          |
|                   |    |   |   | Total Sub Head :                  |                                   |                                   |                              |                              |          |                              |                                   | 5,14,037         | 0                                  | 17,000   | 0        | 4,97,037                | 5,14,037            |          |        |          |          |          |          |
|                   |    |   |   | (03) Mobile Veterinary Dispensary | 0                                 | (01) Salaries, Sumtuary Allowance |                              | Voted-Sixth-Schedule-Jaintia | 109      |                              | Voucher                           | 2,50,979         | 0                                  | 76,000   | 2,200    | 1,72,779                | 2,50,979            |          |        |          |          |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          |                              |                                   |                  |                                    |          |          |                         |                     |          |        |          |          |          |          |
|                   |    |   | Voted-Sixth-Schedule-Jaintia                      |                                   |                                   |                                   |                              |                              |          |                              |                                   | 1248             | Voucher                            | 46,341   | 0        | 0                       | 0                   | 46,341   | 46,341 |          |          |          |          |
|                   |    |   | Total Object Head-- 1 :                           |                                   |                                   |                                   |                              |                              |          |                              |                                   | 2,97,320         | 0                                  | 76,000   | 2,200    | 2,19,120                | 2,97,320            |          |        |          |          |          |          |
|                   |    |   | 02. Wages   |                                   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 593                          | Voucher  | 11,811                       | 0                                 | 0                | 0                                  | 11,811   | 11,811   |                         |                     |          |        |          |          |          |          |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          | Total Object Head-- 2 :      |                                   |                  |                                    |          |          |                         |                     | 11,811   | 0      | 0        | 0        | 11,811   | 11,811   |
|                   |    |   |   |                                   |                                   |                                   |                              |                              |          | Total Sub Head :             |                                   |                  |                                    |          |          |                         |                     | 3,09,131 | 0      | 76,000   | 2,200    | 2,30,931 | 3,09,131 |

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|                   |                |   |                              |             |                                   |                              |          |          |                      |                  |                                    |          |           |                         |                     |           |
|-------------------|----------------|---|------------------------------|-------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|-----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |             |                                   |                              |          |          |                      |                  |                                    |          |           |                         |                     |           |
| Department :      |                | A.H and   Vety Department   |                              |             |                                   |                              |          |          |                      |                  |                                    |          |           |                         |                     |           |
| Treasury :        |                | Jowai Treasury  |                              |             |                                   |                              |          |          |                      |                  |                                    |          |           |                         |                     |           |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                              |             |                                   |                              |          |          |                      |                  |                                    |          |           |                         |                     |           |
| Month of Account: |                | NOV/2022  |                              |             |                                   |                              |          |          |                      |                  |                                    |          |           |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |   |                              |             |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |           |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 107      | Voucher  | 4,86,232             | 0                | 44,000                             | 2,200    | 4,40,032  | 4,86,232                |                     |           |
|                   |                |   |                              |             |                                   | Voted-Sixth-Schedule-Jaintia | 1243     | Voucher  | 92,655               | 0                | 0                                  | 0        | 92,655    | 92,655                  |                     |           |
|                   |                |   |                              |             |                                   | Voted-Sixth-Schedule-Jaintia | 589      | Voucher  | 11,939               | 0                | 0                                  | 0        | 11,939    | 11,939                  |                     |           |
|                   |                |   |                              |             | Total Object Head-- 1 :           |                              |          |          |                      | 5,90,826         | 0                                  | 44,000   | 2,200     | 5,44,626                | 5,90,826            |           |
|                   |                |   |                              |             | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 535      | Voucher  | 11,811               | 0                | 0                                  | 0        | 11,811    | 11,811                  |                     |           |
|                   |                |   |                              |             |                                   | Total Object Head-- 2 :      |          |          |                      |                  | 11,811                             | 0        | 0         | 0                       | 11,811              | 11,811    |
|                   |                |   | Total Sub Head :             |             |                                   |                              |          | 6,02,637 | 0                    | 44,000           | 2,200                              | 5,56,437 | 6,02,637  |                         |                     |           |
|                   |                |   | (05) Vigilance Unit          | 0           | (01) Salaries, Sumtuary Allowance | General-Voted                | 114      | Voucher  | 7,26,608             | 0                | 41,000                             | 6,600    | 6,79,008  | 7,26,608                |                     |           |
|                   |                |   |                              |             |                                   | General-Voted                | 1251     | Voucher  | 1,32,018             | 0                | 0                                  | 0        | 1,32,018  | 1,32,018                |                     |           |
|                   |                |   |                              |             | Total Object Head-- 1 :           |                              |          |          |                      | 8,58,626         | 0                                  | 41,000   | 6,600     | 8,11,026                | 8,58,626            |           |
|                   |                |   |                              |             | Total Sub Head :                  |                              |          |          |                      | 8,58,626         | 0                                  | 41,000   | 6,600     | 8,11,026                | 8,58,626            |           |
|                   |                |   | (25) Veterinery Dispensaries | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 113      | Voucher  | 10,93,378            | 0                | 61,500                             | 0        | 10,31,878 | 10,93,378               |                     |           |
|                   |                |   |                              |             |                                   | Voted-Sixth-Schedule-Jaintia | 1245     | Voucher  | 2,05,476             | 0                | 0                                  | 0        | 2,05,476  | 2,05,476                |                     |           |
|                   |                |   |                              |             |                                   | Total Object Head-- 1 :      |          |          |                      |                  | 12,98,854                          | 0        | 61,500    | 0                       | 12,37,354           | 12,98,854 |
|                   |                |   |                              |             | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 536      | Voucher  | 11,811               | 0                | 0                                  | 0        | 11,811    | 11,811                  |                     |           |
|                   |                |   |                              |             |                                   | Total Object Head-- 2 :      |          |          |                      |                  | 11,811                             | 0        | 0         | 0                       | 11,811              | 11,811    |
|                   |                |   |                              |             |                                   | Total Sub Head :             |          |          |                      |                  | 13,10,665                          | 0        | 61,500    | 0                       | 12,49,165           | 13,10,665 |

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|                   |    |   |                                   |                                   |                                   |                              |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                                   |                                   |                              |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |                                   |                                   |                              |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Jowai Treasury  |                                   |                                   |                                   |                              |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |                                   |                                   |                              |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | NOV/2022  |                                   |                                   |                                   |                              |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head                          | Object Head                       | Head                         | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |                                   |                                   |                              |                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   |                                   | Total Minor Head    101 :         |                                   |                              |                   |               |          | 38,20,283 | 0                    | 2,46,500         | 15,400                             | 35,58,383 | 38,20,283 |                         |                     |
|                   |    | 102   | (01) Livestock Inspectors Offices | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 111               | Voucher       | 44,448   | 0         | 0                    | 0                | 44,448                             | 44,448    |           |                         |                     |
|                   |    |   |                                   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 1246              | Voucher       | 7,803    | 0         | 0                    | 0                | 7,803                              | 7,803     |           |                         |                     |
|                   |    |   |                                   |                                   |                                   | Total Object Head--    1 :   |                   |               |          | 52,251    | 0                    | 0                | 0                                  | 52,251    | 52,251    |                         |                     |
|                   |    |   |                                   |                                   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 592               | Voucher       | 11,811   | 0         | 0                    | 0                | 11,811                             | 11,811    |           |                         |                     |
|                   |    |   |                                   |                                   |                                   | Total Object Head--    2 :   |                   |               |          | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |    | Total Sub Head :  |                                   |                                   |                                   | 64,062                       | 0                 | 0             | 0        | 64,062    | 64,062               |                  |                                    |           |           |                         |                     |
|                   |    | (02) Key Village Scheme   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 110                          | Voucher           | 5,56,172      | 0        | 19,500    | 0                    | 5,36,672         | 5,56,172                           |           |           |                         |                     |
|                   |    |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia      | 1244                         | Voucher           | 1,02,747      | 0        | 0         | 0                    | 1,02,747         | 1,02,747                           |           |           |                         |                     |
|                   |    |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia      | 590                          | Voucher           | 19,868        | 0        | 4,000     | 0                    | 15,868           | 19,868                             |           |           |                         |                     |
|                   |    |   |                                   |                                   | Total Object Head--    1 :        |                              |                   |               | 6,78,787 | 0         | 23,500               | 0                | 6,55,287                           | 6,78,787  |           |                         |                     |
|                   |    |   |                                   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 537                          | Voucher           | 11,811        | 0        | 0         | 0                    | 11,811           | 11,811                             |           |           |                         |                     |
|                   |    |   |                                   |                                   | Total Object Head--    2 :        |                              |                   |               | 11,811   | 0         | 0                    | 0                | 11,811                             | 11,811    |           |                         |                     |
|                   |    |   |                                   |                                   | Total Sub Head :                  |                              |                   |               | 6,90,598 | 0         | 23,500               | 0                | 6,67,098                           | 6,90,598  |           |                         |                     |
|                   |    | Total Minor Head    102 :   |                                   |                                   |                                   |                              |                   | 7,54,660      | 0        | 23,500    | 0                    | 7,31,160         | 7,54,660                           |           |           |                         |                     |
|                   |    | Total Sub Major Head    0 :   |                                   |                                   |                                   |                              |                   | 55,36,592     | 0        | 3,86,300  | 24,200               | 51,26,092        | 55,36,592                          |           |           |                         |                     |

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|                   |                |            |                       |                         |   |                         |                              |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|------------|-----------------------|-------------------------|---|-------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                |            |                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |                              |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                |            |                       | A.H and Vety Department |   |                         |                              |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                |            |                       | Jowai Treasury          |   |                         |                              |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                |            |                       | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |                         |                              |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                |            |                       | NOV/2022                |   |                         |                              |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                       |                         |   |                         |                              |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              |                |            |                       |                         |   |                         | Total Major Head             | 2403 :   |         | 55,36,592            | 0                | 3,86,300                           | 24,200 | 51,26,092 | 55,36,592               |                     |
|                   |                |            |                       |                         |   |                         | Total of Month :             |          |         | 55,36,592            | 0                | 3,86,300                           | 24,200 | 51,26,092 | 55,36,592               |                     |
| Month of Account: |                |            |                       | DEC/2022                |   |                         |                              |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                       |                         |   |                         |                              |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001        | (02) District Offices | 0                       | (01) Salaries, Sumtuary Allowance   |                         | Voted-Sixth-Schedule-Jaintia | 117      | Voucher | 4,29,292             | 0                | 70,000                             | 0      | 3,59,292  | 4,29,292                |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 118      | Voucher | 3,77,870             | 0                | 56,300                             | 8,800  | 3,12,770  | 3,77,870                |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 1730     | Voucher | 3,41,066             | 0                | 53,800                             | 8,800  | 2,78,466  | 3,41,066                |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 1744     | Voucher | 36,804               | 0                | 0                                  | 0      | 36,804    | 36,804                  |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 1748     | Voucher | 4,29,292             | 0                | 70,000                             | 0      | 3,59,292  | 4,29,292                |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 2253     | Voucher | 35,617               | 0                | 0                                  | 0      | 35,617    | 35,617                  |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 919      | Voucher | 49,000               | 0                | 0                                  | 0      | 49,000    | 49,000                  |                     |
|                   |                |            |                       |                         |   | Total Object Head-- I : |                              |          |         | 16,98,941            | 0                | 2,50,100                           | 17,600 | 14,31,241 | 16,98,941               |                     |
|                   |                |            |                       |                         | 02. Wages   |                         | Voted-Sixth-Schedule-Jaintia | 1756     | Voucher | 11,811               | 0                | 0                                  | 0      | 11,811    | 11,811                  |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 667      | Voucher | 11,430               | 0                | 0                                  | 0      | 11,430    | 11,430                  |                     |

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|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury :        |    | Jowai Treasury  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | 02. Wages                         | Total Object Head-- 2 :      |               |          |          | 23,241               | 0                | 0                                  | 0        | 0         | 23,241                  | 23,241              |
|                   |    |   |   |          | (13) Office Expenses              | Voted-Sixth-Schedule-Jaintia | 779           | Voucher  | 34,000   | 0                    | 0                | 0                                  | 34,000   | 34,000    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 13 :          |                              |               |          | 34,000   | 0                    | 0                | 0                                  | 34,000   | 34,000    |                         |                     |
|                   |    |   |   |          | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Jaintia | 781           | Voucher  | 35,000   | 0                    | 0                | 0                                  | 35,000   | 35,000    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 51 :          |                              |               |          | 35,000   | 0                    | 0                | 0                                  | 35,000   | 35,000    |                         |                     |
|                   |    | Total Sub Head :  |   |          |                                   |                              |               |          |          | 17,91,182            | 0                | 2,50,100                           | 17,600   | 15,23,482 | 17,91,182               |                     |
|                   |    | Total Minor Head 1 :  |   |          |                                   |                              |               |          |          | 17,91,182            | 0                | 2,50,100                           | 17,600   | 15,23,482 | 17,91,182               |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 107           | Voucher  | 1,84,180 | 0                    | 7,000            | 4,400                              | 1,72,780 | 1,84,180  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 1733          | Voucher  | 1,84,180 | 0                    | 7,000            | 4,400                              | 1,72,780 | 1,84,180  |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :      |               |          |          | 3,68,360             | 0                | 14,000                             | 8,800    | 3,45,560  | 3,68,360                |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1754          | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 669           | Voucher  | 11,430   | 0                    | 0                | 0                                  | 11,430   | 11,430    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :      |               |          |          | 23,241               | 0                | 0                                  | 0        | 23,241    | 23,241                  |                     |
|                   |    |   |   |          | Total Sub Head :                  |                              |               |          |          |                      |                  |                                    | 3,91,601 | 0         | 14,000                  | 8,800               |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 116           | Voucher  | 4,39,544 | 0                    | 17,000           | 0                                  | 4,22,544 | 4,39,544  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 1705          | Voucher  | 28,273   | 0                    | 0                | 0                                  | 28,273   | 28,273    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-                 | 1707          |          |          |                      |                  |                                    |          |           |                         |                     |

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|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1707          | Voucher  | 79,318   | 0                    | 20,500           | 0                                  | 58,818   | 79,318   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 1745          | Voucher  | 3,48,894 | 0                    | 17,000           | 0                                  | 3,31,894 | 3,48,894 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :      |               | 8,96,029 | 0        | 54,500               | 0                | 8,41,529                           | 8,96,029 |          |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               | 8,96,029 | 0        | 54,500               | 0                | 8,41,529                           | 8,96,029 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 115           | Voucher  | 2,53,379 | 0                    | 76,000           | 2,200                              | 1,75,179 | 2,53,379 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 1737          | Voucher  | 2,53,379 | 0                    | 76,000           | 2,200                              | 1,75,179 | 2,53,379 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 918           | Voucher  | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :      |               | 5,20,758 | 0        | 1,52,000             | 4,400            | 3,64,358                           | 5,20,758 |          |                         |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1761          | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 780           | Voucher  | 11,430   | 0                    | 0                | 0                                  | 11,430   | 11,430   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :      |               | 23,241   | 0        | 0                    | 0                | 23,241                             | 23,241   |          |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               | 5,43,999 | 0        | 1,52,000             | 4,400            | 3,87,599                           | 5,43,999 |          |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 108           | Voucher  | 4,92,832 | 0                    | 44,000           | 2,200                              | 4,46,632 | 4,92,832 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 1720          | Voucher  | 4,92,832 | 0                    | 45,000           | 2,200                              | 4,45,632 | 4,92,832 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 495           | Voucher  | 12,339   | 0                    | 0                | 0                                  | 12,339   | 12,339   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-                 | 917           | Voucher  | 21,000   | 0                    | 0                | 0                                  | 21,000   | 21,000   |                         |                     |



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|-------------------|----|---|------------------------------|----------|-----------------------------------|-------------------------|------------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                         |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                         |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |    | Jowai Treasury  |                              |          |                                   |                         |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                              |          |                                   |                         |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | DEC/2022  |                              |          |                                   |                         |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Sub Sub Head                      | Object Head             | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                         |                              |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : |                              |               |           | 10,19,003 | 0                    | 89,000           | 4,400                              |           | 9,25,603  | 10,19,003               |                     |
|                   |    |   |                              |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Jaintia |               | 1750      | Voucher   | 11,811               | 0                | 0                                  | 0         | 11,811    | 11,811                  |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-Schedule-Jaintia |               | 668       | Voucher   | 11,430               | 0                | 0                                  | 0         | 11,430    | 11,430                  |                     |
|                   |    |   |                              |          |                                   | Total Object Head-- 2 : |                              |               |           | 23,241    | 0                    | 0                | 0                                  |           | 23,241    | 23,241                  |                     |
|                   |    |   |                              |          | Total Sub Head :                  |                         |                              |               |           |           | 10,42,244            | 0                | 89,000                             | 4,400     | 9,48,844  | 10,42,244               |                     |
|                   |    |   | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance |                         | General-Voted                |               | 104       | Voucher   | 7,36,680             | 0                | 41,000                             | 6,600     | 6,89,080  | 7,36,680                |                     |
|                   |    |   |                              |          |                                   |                         | General-Voted                |               | 1746      | Voucher   | 7,36,680             | 0                | 46,000                             | 6,600     | 6,84,080  | 7,36,680                |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :           |                         |                              |               | 14,73,360 | 0         | 87,000               | 13,200           |                                    | 13,73,160 | 14,73,360 |                         |                     |
|                   |    |   |                              |          | Total Sub Head :                  |                         |                              |               |           |           | 14,73,360            | 0                | 87,000                             | 13,200    | 13,73,160 | 14,73,360               |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                      |                         | Voted-Sixth-Schedule-Jaintia |               | 101       | Voucher   | 66,130               | 0                | 10,000                             | 0         | 56,130    | 66,130                  |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-Schedule-Jaintia |               | 102       | Voucher   | 35,269               | 0                | 0                                  | 0         | 35,269    | 35,269                  |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-Schedule-Jaintia |               | 105       | Voucher   | 11,28,488            | 0                | 1,46,000                           | 0         | 9,82,488  | 11,28,488               |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-Schedule-Jaintia |               | 1308      | Voucher   | 46,077               | 0                | 0                                  | 0         | 46,077    | 46,077                  |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-Schedule-Jaintia |               | 1312      | Voucher   | 7,100                | 0                | 0                                  | 0         | 7,100     | 7,100                   |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-Schedule-Jaintia |               | 1742      | Voucher   | 47,577               | 0                | 0                                  | 0         | 47,577    | 47,577                  |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-Schedule-Jaintia |               | 1747      | Voucher   | 11,46,218            | 3,000            | 49,500                             | 0         | 10,93,718 | 11,43,218               |                     |
|                   |    |   |                              |          |                                   |                         | Voted-Sixth-                 |               | 499       | Voucher   |                      |                  |                                    |           |           |                         |                     |

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|                   |                |   |                              |              |                            |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|----------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                            |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                            |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Jowai Treasury  |                              |              |                            |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                              |              |                            |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | DEC/2022  |                              |              |                            |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                            |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries               | Voted-Sixth-Schedule-Jaintia |               | 499      |         | 1,18,900             | 0                | 0                                  |   | 0    | 1,18,900                | 1,18,900            |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 848      | Voucher | 26,112               | 0                | 0                                  |   | 0    | 26,112                  | 26,112              |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 916      | Voucher | 7,000                | 0                | 0                                  |   | 0    | 7,000                   | 7,000               |
|                   |                |   |                              |              |                            | Total Object Head--   1 :    |               |          |         | 26,28,871            | 3,000            | 2,05,500                           |   | 0    | 24,20,371               | 26,25,871           |
|                   |                |   |                              |              | 02. Wages                  | Voted-Sixth-Schedule-Jaintia |               | 1753     | Voucher | 11,811               | 0                | 0                                  |   | 0    | 11,811                  | 11,811              |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 2301     | Voucher | 11,430               | 0                | 0                                  |   | 0    | 11,430                  | 11,430              |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 2302     | Voucher | 80,070               | 0                | 0                                  |   | 0    | 80,070                  | 80,070              |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 2303     | Voucher | 1,83,000             | 0                | 0                                  |   | 0    | 1,83,000                | 1,83,000            |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 660      | Voucher | 11,430               | 0                | 0                                  |   | 0    | 11,430                  | 11,430              |
|                   |                |   |                              |              |                            | Total Object Head--   2 :    |               |          |         | 2,97,741             | 0                | 0                                  |   | 0    | 2,97,741                | 2,97,741            |
|                   |                |   |                              |              | 13. Office Expenses        | Voted-Sixth-Schedule-Jaintia |               | 1879     | Voucher | 32,130               | 0                | 0                                  |   | 0    | 32,130                  | 32,130              |
|                   |                |   |                              |              |                            | Total Object Head--   13 :   |               |          |         | 32,130               | 0                | 0                                  |   | 0    | 32,130                  | 32,130              |
|                   |                |   |                              |              | 21. Supplies And Materials | Voted-Sixth-Schedule-Jaintia |               | 2305     | Voucher | 97,550               | 0                | 0                                  |   | 0    | 97,550                  | 97,550              |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 2307     | Voucher | 1,05,000             | 0                | 0                                  |   | 0    | 1,05,000                | 1,05,000            |
|                   |                |   |                              |              |                            | Voted-Sixth-Schedule-Jaintia |               | 2308     | Voucher | 90,000               | 0                | 0                                  |   | 0    | 90,000                  | 90,000              |

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|                   |                |   |                                   |              |                                   |                              |                                   |                              |          |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|------------------------------|-----------------------------------|------------------------------|----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                              |                                   |                              |          |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                              |                                   |                              |          |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Jowai Treasury  |                                   |              |                                   |                              |                                   |                              |          |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |              |                                   |                              |                                   |                              |          |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |                                   |              |                                   |                              |                                   |                              |          |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                     | T.V. No.                     | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                              |                                   |                              |          |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries      | 0            | 21. Supplies And Materials        | Total Object Head-- 21 :     |                                   |                              |          | 2,92,550             | 0                | 0                                  | 0         | 2,92,550  | 2,92,550                |                     |
|                   |                |   |                                   |              |                                   | Total Sub Head :             |                                   |                              |          | 32,51,292            | 3,000            | 2,05,500                           | 0         | 30,42,792 | 32,48,292               |                     |
|                   |                |   |                                   |              |                                   | Total Minor Head 101 :       |                                   |                              |          | 75,98,525            | 3,000            | 6,02,000                           | 30,800    | 69,62,725 | 75,95,525               |                     |
|                   |                | 102   | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 110                               | Voucher                      | 45,048   | 0                    | 0                | 0                                  | 45,048    | 45,048    |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Jaintia | 1728                              | Voucher                      | 45,048   | 0                    | 0                | 0                                  | 45,048    | 45,048    |                         |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 1 :      |                                   |                              |          | 90,096               | 0                | 0                                  | 0         | 90,096    | 90,096                  |                     |
|                   |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1762                              | Voucher                      | 11,811   | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Jaintia | 670                               | Voucher                      | 11,430   | 0                    | 0                | 0                                  | 11,430    | 11,430    |                         |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 2 :      |                                   |                              |          | 23,241               | 0                | 0                                  | 0         | 23,241    | 23,241                  |                     |
|                   |                |   |                                   |              | Total Sub Head :                  |                              |                                   |                              | 1,13,337 | 0                    | 0                | 0                                  | 1,13,337  | 1,13,337  |                         |                     |
|                   |                |   |                                   |              | (02) Key Village Scheme           | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 109      | Voucher              | 5,63,972         | 0                                  | 19,500    | 0         | 5,44,472                | 5,63,972            |
|                   |                |   |                                   |              |                                   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 1726     | Voucher              | 5,37,860         | 0                                  | 19,500    | 0         | 5,18,360                | 5,37,860            |
|                   |                | Voted-Sixth-Schedule-Jaintia  | 494                               | Voucher      |                                   |                              |                                   | 20,468                       | 0        | 4,000                | 0                | 16,468                             | 20,468    |           |                         |                     |
|                   |                | Total Object Head-- 1 :   |                                   |              |                                   |                              |                                   | 11,22,300                    | 0        | 43,000               | 0                | 10,79,300                          | 11,22,300 |           |                         |                     |
|                   |                | 02. Wages   | Voted-Sixth-Schedule-Jaintia      | 1759         |                                   |                              |                                   | Voucher                      | 11,811   | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |                |   | Voted-Sixth-Schedule-Jaintia      | 659          |                                   |                              |                                   | Voucher                      | 11,430   | 0                    | 0                | 0                                  | 11,430    | 11,430    |                         |                     |

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|                   |                |   |                         |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |          |
|-------------------|----------------|---|-------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |                         |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |          |
| Treasury          |                | Jowai Treasury  |                         |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |          |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                         |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |          |
| Month of Account: |                | DEC/2022  |                         |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |                         |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |          |
| 2403              | 00             | 102   | (02) Key Village Scheme | 0            | 02. Wages                         | Total Object Head-- 2 :      |               |          |          | 23,241               | 0                | 0                                  | 0        | 0         | 23,241                  | 23,241              |          |
|                   |                |   |                         |              |                                   | Total Sub Head :             |               |          |          | 11,45,541            | 0                | 43,000                             | 0        | 11,02,541 | 11,45,541               |                     |          |
|                   |                |   |                         |              |                                   | Total Minor Head 102 :       |               |          |          | 12,58,878            | 0                | 43,000                             | 0        | 12,15,878 | 12,58,878               |                     |          |
|                   |                |   |                         |              |                                   | Total Sub Major Head 0 :     |               |          |          | 1,06,48,585          | 3,000            | 8,95,100                           | 48,400   | 97,02,085 | 1,06,45,585             |                     |          |
|                   |                |   |                         |              |                                   | Total Major Head 2403 :      |               |          |          | 1,06,48,585          | 3,000            | 8,95,100                           | 48,400   | 97,02,085 | 1,06,45,585             |                     |          |
|                   |                |   |                         |              |                                   | Total of Month :             |               |          |          |                      | 1,06,48,585      | 3,000                              | 8,95,100 | 48,400    | 97,02,085               | 1,06,45,585         |          |
| Month of Account: |                | JAN/2023  |                         |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |                         |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |          |
| 2403              | 00             | 001   | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 386           | Voucher  | 63,340   | 0                    | 0                | 0                                  | 0        | 63,340    | 63,340                  |                     |          |
|                   |                |   |                         |              |                                   | Voted-Sixth-Schedule-Jaintia | 387           | Voucher  | 75,936   | 0                    | 0                | 0                                  | 0        | 75,936    | 75,936                  |                     |          |
|                   |                |   |                         |              |                                   | Voted-Sixth-Schedule-Jaintia | 7234          | Challan  | -7,000   | 0                    | 0                | 0                                  | 0        | -7,000    | -7,000                  |                     |          |
|                   |                |   |                         |              |                                   | Total Object Head-- 1 :      |               |          |          | 1,32,276             | 0                | 0                                  | 0        | 0         | 1,32,276                | 1,32,276            |          |
|                   |                |   |                         |              | 6. Medical Treatment              | Voted-Sixth-Schedule-Jaintia | 310           | Voucher  | 1,87,500 | 0                    | 0                | 0                                  | 0        | 1,87,500  | 1,87,500                |                     |          |
|                   |                |   |                         |              |                                   | Total Object Head-- 6 :      |               |          |          | 1,87,500             | 0                | 0                                  | 0        | 0         | 1,87,500                | 1,87,500            |          |
|                   |                |   |                         |              |                                   | Total Sub Head :             |               |          |          |                      |                  | 3,19,776                           | 0        | 0         | 0                       | 3,19,776            | 3,19,776 |

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|                   |    |   |   |          |                                   |                      |                              |          |         |                      |                  |                                    |   |      |                         |                     |          |
|-------------------|----|---|---|----------|-----------------------------------|----------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                      |                              |          |         |                      |                  |                                    |   |      |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                      |                              |          |         |                      |                  |                                    |   |      |                         |                     |          |
| Treasury :        |    | Jowai Treasury  |   |          |                                   |                      |                              |          |         |                      |                  |                                    |   |      |                         |                     |          |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |          |                                   |                      |                              |          |         |                      |                  |                                    |   |      |                         |                     |          |
| Month of Account: |    | JAN/2023  |   |          |                                   |                      |                              |          |         |                      |                  |                                    |   |      |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Sub Head | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |   |          |                                   |                      |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |          |
| 2403              | 00 | 001   | Total Minor Head    I :                           |          |                                   |                      |                              |          |         |                      | 3,19,776         | 0                                  | 0 | 0    | 0                       | 3,19,776            | 3,19,776 |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance |                      | Voted-Sixth-Schedule-Jaintia | 391      | Voucher | 30,432               | 0                | 0                                  | 0 | 0    | 30,432                  | 30,432              |          |
|                   |    |   | Total Object Head--    I :                        |          |                                   |                      |                              |          |         |                      | 30,432           | 0                                  | 0 | 0    | 0                       | 30,432              | 30,432   |
|                   |    |   | (13) Office Expenses                              |          |                                   |                      | Voted-Sixth-Schedule-Jaintia | 196      | Voucher | 11,000               | 0                | 0                                  | 0 | 0    | 11,000                  | 11,000              |          |
|                   |    |   | Total Object Head--    I3 :                       |          |                                   |                      |                              |          |         |                      | 11,000           | 0                                  | 0 | 0    | 0                       | 11,000              | 11,000   |
|                   |    |   | 21.Materials And Supplies, Store And Equipments   |          |                                   |                      | Voted-Sixth-Schedule-Jaintia | 194      | Voucher | 1,58,000             | 0                | 0                                  | 0 | 0    | 1,58,000                | 1,58,000            |          |
|                   |    |   | Total Object Head--    2I :                       |          |                                   |                      |                              |          |         |                      | 1,58,000         | 0                                  | 0 | 0    | 0                       | 1,58,000            | 1,58,000 |
|                   |    |   | Total Sub Head :                                  |          |                                   |                      |                              |          |         |                      | 1,99,432         | 0                                  | 0 | 0    | 0                       | 1,99,432            | 1,99,432 |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance |                      | Voted-Sixth-Schedule-Jaintia | 392      | Voucher | 75,360               | 0                | 0                                  | 0 | 0    | 75,360                  | 75,360              |          |
|                   |    |   | Total Object Head--    I :                        |          |                                   |                      |                              |          |         |                      | 75,360           | 0                                  | 0 | 0    | 0                       | 75,360              | 75,360   |
|                   |    |   | Total Sub Head :                                  |          |                                   |                      |                              |          |         |                      | 75,360           | 0                                  | 0 | 0    | 0                       | 75,360              | 75,360   |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance |                      | Voted-Sixth-Schedule-Jaintia | 390      | Voucher | 42,024               | 0                | 0                                  | 0 | 0    | 42,024                  | 42,024              |          |
|                   |    |   | Total Object Head--    I :                        |          |                                   |                      |                              |          |         |                      | 42,024           | 0                                  | 0 | 0    | 0                       | 42,024              | 42,024   |
|                   |    |   | Total Sub Head :                                  |          |                                   |                      |                              |          |         |                      | 42,024           | 0                                  | 0 | 0    | 0                       | 42,024              | 42,024   |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance |                      | Voted-Sixth-Schedule-Jaintia | 2        | Voucher | 12,339               | 0                | 0                                  | 0 | 0    | 12,339                  | 12,339              |          |
|                   |    |   |   |          |                                   |                      | Voted-Sixth-Schedule-Jaintia | 389      | Voucher | 91,368               | 0                | 0                                  | 0 | 0    | 91,368                  | 91,368              |          |

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|                   |    |   |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
|-------------------|----|---|------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
| Treasury :        |    | Jowai Treasury  |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
| Month of Account: |    | JAN/2023  |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head                          | Object Head                       | Sub Sub Head                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  | 8009                               | -        | 7610 |                         |                     |          |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0                                 | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :           |                              |               |          |      | 1,03,707             | 0                | 0                                  | 0        | 0    | 1,03,707                | 1,03,707            |          |
|                   |    |   |                              |                                   |                                   | Total Sub Head :                  |                              |               |          |      | 1,03,707             | 0                | 0                                  | 0        | 0    | 1,03,707                | 1,03,707            |          |
|                   |    |   |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
|                   |    |   | (05) Vigilance Unit          | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted                     |                              |               |          |      | 394                  | Voucher          | 1,19,240                           | 0        | 0    | 0                       | 1,19,240            | 1,19,240 |
|                   |    |   |                              |                                   |                                   | Total Object Head-- 1 :           |                              |               |          |      | 1,19,240             | 0                | 0                                  | 0        | 0    | 1,19,240                | 1,19,240            |          |
|                   |    |   |                              |                                   |                                   | Total Sub Head :                  |                              |               |          |      | 1,19,240             | 0                | 0                                  | 0        | 0    | 1,19,240                | 1,19,240            |          |
|                   |    |   |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
|                   |    |   | (25) Veterinery Dispensaries | 0                                 | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia      |                              |               |          |      | 236                  | Voucher          | 25,271                             | 0        | 0    | 0                       | 25,271              | 25,271   |
|                   |    |   |                              |                                   |                                   | Voted-Sixth-Schedule-Jaintia      |                              |               |          |      | 395                  | Voucher          | 1,85,764                           | 0        | 0    | 0                       | 1,85,764            | 1,85,764 |
|                   |    |   |                              |                                   |                                   | Total Object Head-- 1 :           |                              |               |          |      | 2,11,035             | 0                | 0                                  | 0        | 0    | 2,11,035                | 2,11,035            |          |
|                   |    |   |                              |                                   |                                   | Total Sub Head :                  |                              |               |          |      | 2,11,035             | 0                | 0                                  | 0        | 0    | 2,11,035                | 2,11,035            |          |
|                   |    |   |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
|                   |    |   |                              |                                   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      |                              |               |          |      | 237                  | Voucher          | 35,433                             | 0        | 0    | 0                       | 35,433              | 35,433   |
|                   |    |   |                              |                                   |                                   | Total Object Head-- 2 :           |                              |               |          |      | 35,433               | 0                | 0                                  | 0        | 0    | 35,433                  | 35,433              |          |
|                   |    |   |                              |                                   |                                   |                                   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |          |
|                   |    |   |                              |                                   | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Jaintia      |                              |               |          |      | 296                  | Voucher          | 20,722                             | 0        | 0    | 0                       | 20,722              | 20,722   |
|                   |    |   |                              |                                   |                                   | Voted-Sixth-Schedule-Jaintia      |                              |               |          |      | 297                  | Voucher          | 25,000                             | 0        | 0    | 0                       | 25,000              | 25,000   |
|                   |    |   |                              |                                   |                                   | Total Object Head-- 11 :          |                              |               |          |      | 45,722               | 0                | 0                                  | 0        | 0    | 45,722                  | 45,722              |          |
|                   |    |   | Total Sub Head :             |                                   |                                   |                                   |                              | 2,92,190      | 0        | 0    | 0                    | 0                | 2,92,190                           | 2,92,190 |      |                         |                     |          |
|                   |    |   | Total Minor Head    101 :    |                                   |                                   |                                   |                              | 8,31,953      | 0        | 0    | 0                    | 0                | 8,31,953                           | 8,31,953 |      |                         |                     |          |
|                   |    |   | 102                          | (01) Livestock Inspectors Offices | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               |          |      |                      | 385              | Voucher                            | 7,080    | 0    | 0                       | 0                   | 7,080    |

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|                   |                |   |                                   |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|-----------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Jowai Treasury  |                                   |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JAN/2023  |                                   |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                             |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 102   | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :     |                              |          |         | 7,080                | 0                | 0                                  |   | 0    | 7,080                   | 7,080               |
|                   |                |   |                                   |              |                                   | Total Sub Head :            |                              |          |         | 7,080                | 0                | 0                                  |   | 0    | 7,080                   | 7,080               |
|                   |                |   | (02) Key Village Scheme           | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Jaintia | 1        | Voucher | 20,468               | 0                | 4,000                              |   | 0    | 16,468                  | 20,468              |
|                   |                |   |                                   |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 235      | Voucher | 25,271               | 0                | 0                                  |   | 0    | 25,271                  | 25,271              |
|                   |                |   |                                   |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 397      | Voucher | 94,248               | 0                | 0                                  |   | 0    | 94,248                  | 94,248              |
|                   |                |   |                                   |              |                                   | Total Object Head-- I :     |                              |          |         | 1,39,987             | 0                | 4,000                              |   | 0    | 1,35,987                | 1,39,987            |
|                   |                |   |                                   |              |                                   | Total Sub Head :            |                              |          |         | 1,39,987             | 0                | 4,000                              |   | 0    | 1,35,987                | 1,39,987            |
|                   |                |   |                                   |              |                                   | Total Minor Head    102 :   |                              |          |         | 1,47,067             | 0                | 4,000                              |   | 0    | 1,43,067                | 1,47,067            |
|                   |                |   |                                   |              |                                   | Total Sub Major Head    0 : |                              |          |         | 12,98,796            | 0                | 4,000                              |   | 0    | 12,94,796               | 12,98,796           |
|                   |                |   |                                   |              |                                   | Total Major Head    2403 :  |                              |          |         | 12,98,796            | 0                | 4,000                              |   | 0    | 12,94,796               | 12,98,796           |
|                   |                |   |                                   |              |                                   | Total of Month    :         |                              |          |         | 12,98,796            | 0                | 4,000                              |   | 0    | 12,94,796               | 12,98,796           |
| Month of Account: |                | FEB/2023  |                                   |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                             |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices             | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Jaintia | 468      | Voucher | 4,41,948             | 0                | 70,000                             |   | 0    | 3,71,948                | 4,41,948            |
|                   |                |   |                                   |              |                                   |                             | Voted-Sixth-                 | 470      | Voucher | 4,23,632             | 6,000            | 48,800                             |   | 0    | 3,68,832                | 4,17,632            |

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|                   |    |   |   |          |                                   |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |   |          |                                   |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |          |                                   |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | FEB/2023  |   |          |                                   |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Sub Sub Head                      | Object Head                  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                              |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :      |                              |               |          | 8,65,580 | 6,000                | 1,18,800         | 0                                  | 7,40,780 | 8,59,580 |                         |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 820                          | Voucher       | 11,811   | 0        | 0                    | 0                | 11,811                             | 11,811   |          |                         |                     |
|                   |    |   |   |          | Total Object Head-- 2 :           |                              |                              |               | 11,811   | 0        | 0                    | 0                | 11,811                             | 11,811   |          |                         |                     |
|                   |    |   |   |          | Total Sub Head :                  |                              |                              |               | 8,77,391 | 6,000    | 1,18,800             | 0                | 7,52,591                           | 8,71,391 |          |                         |                     |
|                   |    |   |   |          | Total Minor Head 1 :              |                              |                              |               | 8,77,391 | 6,000    | 1,18,800             | 0                | 7,52,591                           | 8,71,391 |          |                         |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 477                          | Voucher       | 1,89,252 | 0        | 7,000                | 0                | 1,82,252                           | 1,89,252 |          |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :           |                              |                              |               | 1,89,252 | 0        | 7,000                | 0                | 1,82,252                           | 1,89,252 |          |                         |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 826                          | Voucher       | 11,811   | 0        | 0                    | 0                | 11,811                             | 11,811   |          |                         |                     |
|                   |    |   |   |          | Total Object Head-- 2 :           |                              |                              |               | 11,811   | 0        | 0                    | 0                | 11,811                             | 11,811   |          |                         |                     |
|                   |    |   |   |          | Total Sub Head :                  |                              |                              |               | 2,01,063 | 0        | 7,000                | 0                | 1,94,063                           | 2,01,063 |          |                         |                     |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 473                          | Voucher       | 4,69,638 | 0        | 37,500               | 0                | 4,32,138                           | 4,69,638 |          |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :      |                              |               |          | 4,69,638 | 0                    | 37,500           | 0                                  | 4,32,138 | 4,69,638 |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |                              |               |          | 4,69,638 | 0                    | 37,500           | 0                                  | 4,32,138 | 4,69,638 |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 472                          | Voucher       | 2,60,383 | 2,000    | 76,000               | 0                | 1,82,383                           | 2,58,383 |          |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :      |                              |               |          | 2,60,383 | 2,000                | 76,000           | 0                                  | 1,82,383 | 2,58,383 |                         |                     |
|                   |    |   |   |          |                                   | 02. Wages                    | Voted-Sixth-Schedule-Jaintia | 824           | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |



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|                   |    |   |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|------------------------------|-------------------|------------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Jowai Treasury  |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | FEB/2023  |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Sub Sub Head                 | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                              |                   |                              |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 02. Wages                         | Total Object Head-- 2 :      |                   |                              |          | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |    |   |                                   |          |                                   | Total Sub Head :             |                   |                              |          | 2,72,194  | 2,000                | 76,000           | 0                                  | 1,94,194  | 2,70,194  |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |                   | 474                          | Voucher  | 5,01,343  | 3,000                | 40,500           | 0                                  | 4,57,843  | 4,98,343  |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Jaintia |                   | 734                          | Voucher  | 12,339    | 0                    | 0                | 0                                  | 12,339    | 12,339    |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :      |                   |                              |          | 5,13,682  | 3,000                | 40,500           | 0                                  | 4,70,182  | 5,10,682  |                         |                     |
|                   |    |   |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |    |   |                                   |          |                                   | 02. Wages                    |                   | Voted-Sixth-Schedule-Jaintia | 822      | Voucher   | 11,811               | 0                | 0                                  | 0         | 11,811    | 11,811                  |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 2 :      |                   |                              |          | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |    |   | Total Sub Head :                  |          |                                   |                              | 5,25,493          | 3,000                        | 40,500   | 0         | 4,81,993             | 5,22,493         |                                    |           |           |                         |                     |
|                   |    |   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance | General-Voted                |                   | 480                          | Voucher  | 7,57,269  | 0                    | 46,000           | 0                                  | 7,11,269  | 7,57,269  |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :      |                   |                              |          | 7,57,269  | 0                    | 46,000           | 0                                  | 7,11,269  | 7,57,269  |                         |                     |
|                   |    |   |                                   |          |                                   | Total Sub Head :             |                   |                              |          | 7,57,269  | 0                    | 46,000           | 0                                  | 7,11,269  | 7,57,269  |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia |                   | 1205                         | Voucher  | 32,740    | 0                    | 0                | 0                                  | 32,740    | 32,740    |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Jaintia |                   | 1300                         | Voucher  | 12,336    | 0                    | 0                | 0                                  | 12,336    | 12,336    |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Jaintia |                   | 333                          | Voucher  | 77,278    | 0                    | 0                | 0                                  | 77,278    | 77,278    |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Jaintia |                   | 478                          | Voucher  | 11,38,559 | 1,000                | 43,750           | 0                                  | 10,93,809 | 11,37,559 |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :      |                   |                              |          | 12,60,913 | 1,000                | 43,750           | 0                                  | 12,16,163 | 12,59,913 |                         |                     |
|                   |    |   |                                   |          |                                   |                              |                   |                              |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |    |   |                                   |          |                                   | 02. Wages                    |                   | Voted-Sixth-                 | 821      | Voucher   | 11,811               | 0                | 0                                  | 0         | 11,811    | 11,811                  |                     |

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|                   |                |  |                                   |              |                                   |                              |                         |          |         |                      |                  |                                    |        |           |                         |                     |          |
|-------------------|----------------|--|-----------------------------------|--------------|-----------------------------------|------------------------------|-------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|----------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                              |                         |          |         |                      |                  |                                    |        |           |                         |                     |          |
| Department :      |                | A.H and   Vety Department  |                                   |              |                                   |                              |                         |          |         |                      |                  |                                    |        |           |                         |                     |          |
| Treasury :        |                | Jowai Treasury   |                                   |              |                                   |                              |                         |          |         |                      |                  |                                    |        |           |                         |                     |          |
| D.D.O. :          |                | 100001     District A.H. & Vety Officer   Jaintian Hills District  |                                   |              |                                   |                              |                         |          |         |                      |                  |                                    |        |           |                         |                     |          |
| Month of Account: |                | FEB/2023   |                                   |              |                                   |                              |                         |          |         |                      |                  |                                    |        |           |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan           | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |  |                                   |              |                                   |                              |                         |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |          |
| 2403              | 00             | 101  | (25) Veterinery Dispensaries      | 0            | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |                         | 827      | Voucher | 35,433               | 0                | 0                                  | 0      | 0         | 35,433                  | 35,433              |          |
|                   |                |  |                                   |              | Total Object Head-- 2 :           |                              |                         |          |         | 47,244               | 0                | 0                                  | 0      | 47,244    | 47,244                  |                     |          |
|                   |                |  |                                   |              | Total Sub Head :                  |                              |                         |          |         | 13,08,157            | 1,000            | 43,750                             | 0      | 12,63,407 | 13,07,157               |                     |          |
|                   |                |  |                                   |              | Total Minor Head    101 :         |                              |                         |          |         | 35,33,814            | 6,000            | 2,50,750                           | 0      | 32,77,064 | 35,27,814               |                     |          |
|                   |                | 102  | (01) Livestock Inspectors Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |                         | 471      | Voucher | 46,228               | 0                | 0                                  | 0      | 0         | 46,228                  | 46,228              |          |
|                   |                |  |                                   |              | Total Object Head-- 1 :           |                              |                         |          |         | 46,228               | 0                | 0                                  | 0      | 46,228    | 46,228                  |                     |          |
|                   |                |  |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |                         | 823      | Voucher | 11,811               | 0                | 0                                  | 0      | 11,811    | 11,811                  |                     |          |
|                   |                |  |                                   |              | Total Object Head-- 2 :           |                              |                         |          |         | 11,811               | 0                | 0                                  | 0      | 11,811    | 11,811                  |                     |          |
|                   |                |  | Total Sub Head :                  |              |                                   |                              |                         | 58,039   | 0       | 0                    | 0                | 58,039                             | 58,039 |           |                         |                     |          |
|                   |                |  | (02) Key Village Scheme           | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |                         | 481      | Voucher | 5,78,824             | 0                | 19,500                             | 0      | 5,59,324  | 5,78,824                |                     |          |
|                   |                |  |                                   |              |                                   | Voted-Sixth-Schedule-Jaintia |                         | 735      | Voucher | 21,042               | 0                | 4,000                              | 0      | 17,042    | 21,042                  |                     |          |
|                   |                |  |                                   |              |                                   | Total Object Head-- 1 :      |                         |          |         |                      | 5,99,866         | 0                                  | 23,500 | 0         | 5,76,366                | 5,99,866            |          |
|                   |                |  |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |                         | 825      | Voucher | 11,811               | 0                | 0                                  | 0      | 11,811    | 11,811                  |                     |          |
|                   |                |  |                                   |              |                                   |                              | Total Object Head-- 2 : |          |         |                      |                  | 11,811                             | 0      | 0         | 0                       | 11,811              | 11,811   |
|                   |                |  |                                   |              |                                   |                              | Total Sub Head :        |          |         |                      |                  | 6,11,677                           | 0      | 23,500    | 0                       | 5,88,177            | 6,11,677 |
|                   |                | Total Minor Head    102 :  |                                   |              |                                   |                              | 6,69,716                | 0        | 23,500  | 0                    | 6,46,216         | 6,69,716                           |        |           |                         |                     |          |

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|                   |    |   |                       |                             |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |           |
|-------------------|----|---|-----------------------|-----------------------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |                             |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |           |
| Department :      |    | A.H and   Vety Department   |                       |                             |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |           |
| Treasury          |    | Jowai Treasury  |                       |                             |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |           |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                       |                             |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |           |
| Month of Account: |    | FEB/2023  |                       |                             |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head                    | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |                       |                             |   |                              |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |           |
| 2403              |    | 00  |                       |                             |   | Total Sub Major Head    0 :  |               |          |         | 50,80,921            | 12,000           | 3,93,050                           |          |          | 0                       | 46,75,871           | 50,68,921 |
|                   |    |   |                       |                             |   | Total Major Head    2403 :   |               |          |         | 50,80,921            | 12,000           | 3,93,050                           |          |          | 0                       | 46,75,871           | 50,68,921 |
|                   |    |   |                       |                             |   | Total of Month    :          |               |          |         | 50,80,921            | 12,000           | 3,93,050                           |          |          | 0                       | 46,75,871           | 50,68,921 |
| Month of Account: |    | MAR/2023  |                       |                             |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head                    | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |                       |                             |   |                              |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |           |
| 2403              | 00 | 001   | (02) District Offices | 0                           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 245      | Voucher | 4,41,948             | 0                | 70,000                             |          | 0        | 3,71,948                | 4,41,948            |           |
|                   |    |   |                       |                             |   | Voted-Sixth-Schedule-Jaintia |               | 256      | Voucher | 4,26,070             | 6,000            | 51,800                             |          | 0        | 3,68,270                | 4,20,070            |           |
|                   |    |   |                       |                             |   | Voted-Sixth-Schedule-Jaintia |               | 2563     | Voucher | 5,000                | 0                | 0                                  |          | 0        | 5,000                   | 5,000               |           |
|                   |    |   |                       |                             |   | Total Object Head--    1 :   |               | 8,73,018 | 6,000   | 1,21,800             |                  | 0                                  | 7,45,218 | 8,67,018 |                         |                     |           |
|                   |    |   |                       | 02. Wages                   | Voted-Sixth-Schedule-Jaintia                |                              | 2557          | Voucher  | 9,210   | 0                    | 0                |                                    | 0        | 9,210    | 9,210                   |                     |           |
|                   |    |   |                       |                             | Voted-Sixth-Schedule-Jaintia                |                              | 623           | Voucher  | 10,668  | 0                    | 0                |                                    | 0        | 10,668   | 10,668                  |                     |           |
|                   |    |   |                       |                             | Total Object Head--    2 :                  |                              | 19,878        | 0        | 0       |                      | 0                | 19,878                             | 19,878   |          |                         |                     |           |
|                   |    |   |                       |                             | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 1365     | Voucher | 40,160               | 0                | 0                                  |          | 0        | 40,160                  | 40,160              |           |
|                   |    |   |                       | Total Object Head--    11 : |   | 40,160                       | 0             | 0        |         | 0                    | 40,160           | 40,160                             |          |          |                         |                     |           |
|                   |    |   |                       | (13) Office Expenses        |   | Voted-Sixth-Schedule-Jaintia |               | 1502     | Voucher | 15,000               | 0                | 0                                  |          | 0        | 15,000                  | 15,000              |           |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |   |   |                              |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |           |          |          |        |   |          |           |
|-------------------|----------------|---|------------------------------|--------------|---|---|------------------------------|-----------------------------------|------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|-----------|----------|----------|--------|---|----------|-----------|
| Department :      |                | A.H and   Vety Department   |                              |              |   |   |                              |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |           |          |          |        |   |          |           |
| Treasury          |                | Jowai Treasury  |                              |              |   |   |                              |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |           |          |          |        |   |          |           |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                              |              |   |   |                              |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |           |          |          |        |   |          |           |
| Month of Account: |                | MAR/2023  |                              |              |   |   |                              |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |           |          |          |        |   |          |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head   | Categorised Schme                               | Plan/Non-Plan                | T.V. No.                          | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |           |          |          |        |   |          |           |
|                   |                |   |                              |              |   |   |                              |                                   |                              |                      |                  | 8009                               | -        | 7610     |                         |                     |          |           |          |          |        |   |          |           |
| 2403              | 00             | 001   | (02) District Offices        | 0            | (13) Office Expenses  | Total Object Head-- 13 :                        |                              |                                   |                              | 15,000               | 0                | 0                                  | 0        | 0        | 15,000                  | 15,000              |          |           |          |          |        |   |          |           |
|                   |                |   |                              |              | 16. Publications  | Voted-Sixth-Schedule-Jaintia                    | 1501                         | Voucher                           | 3,000                        | 0                    | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |          |           |          |          |        |   |          |           |
|                   |                |   |                              |              |   | Total Object Head-- 16 :                        |                              |                                   |                              |                      | 3,000            | 0                                  | 0        | 0        | 0                       | 3,000               | 3,000    |           |          |          |        |   |          |           |
|                   |                |   |                              |              |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1500                              | Voucher                      | 12,500               | 0                | 0                                  | 0        | 0        | 12,500                  | 12,500              |          |           |          |          |        |   |          |           |
|                   |                |   |                              |              | Total Object Head-- 21 :  |   |                              |                                   |                              | 12,500               | 0                | 0                                  | 0        | 0        | 12,500                  | 12,500              |          |           |          |          |        |   |          |           |
|                   |                |   |                              |              | 51.Motor Vehicles   |   | Voted-Sixth-Schedule-Jaintia | 1494                              | Voucher                      | 5,000                | 0                | 0                                  | 0        | 0        | 5,000                   | 5,000               |          |           |          |          |        |   |          |           |
|                   |                |   |                              |              |   |   | Total Object Head-- 51 :     |                                   |                              |                      |                  | 5,000                              | 0        | 0        | 0                       | 0                   | 5,000    | 5,000     |          |          |        |   |          |           |
|                   |                |   |                              |              | Total Sub Head :  |   |                              |                                   |                              |                      |                  |                                    | 9,68,556 | 6,000    | 1,21,800                | 0                   | 0        | 8,40,756  | 9,62,556 |          |        |   |          |           |
|                   |                |   |                              |              | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0   | 14. Rents, Rates And Taxes   | Voted-Sixth-Schedule-Jaintia      | 2068                         | Voucher              | 85,313           | 0                                  | 0        | 0        | 0                       | 85,313              | 85,313   |           |          |          |        |   |          |           |
|                   |                |   |                              |              |   |   |                              | Total Object Head-- 14 :          |                              |                      |                  |                                    | 85,313   | 0        | 0                       | 0                   | 0        | 85,313    | 85,313   |          |        |   |          |           |
|                   |                |   |                              |              |   |   |                              | Total Sub Head :                  |                              |                      |                  |                                    |          |          |                         | 85,313              | 0        | 0         | 0        | 85,313   | 85,313 |   |          |           |
|                   |                |   |                              |              | Total Minor Head 1 :  |   |                              |                                   |                              |                      |                  |                                    |          |          |                         |                     |          | 10,53,869 | 6,000    | 1,21,800 | 0      | 0 | 9,26,069 | 10,47,869 |
|                   |                |   |                              |              | 101   | (01) Veterinary Hospitals And Dispensaries      | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 2572                 | Voucher          | 10,000                             | 0        | 0        | 0                       | 0                   | 10,000   | 10,000    |          |          |        |   |          |           |
|                   |                | Voted-Sixth-Schedule-Jaintia  | 263                          | Voucher      |   |   |                              |                                   | 1,89,252                     | 0                    | 7,000            | 0                                  | 0        | 1,82,252 | 1,89,252                |                     |          |           |          |          |        |   |          |           |
|                   |                | Total Object Head-- 1 :   |                              |              |   |   |                              |                                   |                              |                      | 1,99,252         | 0                                  | 7,000    | 0        | 0                       | 1,92,252            | 1,99,252 |           |          |          |        |   |          |           |
|                   |                | 02. Wages   | Voted-Sixth-Schedule-Jaintia | 2558         |   |   |                              |                                   | Voucher                      | 9,210                | 0                | 0                                  | 0        | 0        | 9,210                   | 9,210               |          |           |          |          |        |   |          |           |
|                   |                |   | Voted-Sixth-                 | 624          |   |   |                              |                                   | Voucher                      | 10,668               | 0                | 0                                  | 0        | 0        | 10,668                  | 10,668              |          |           |          |          |        |   |          |           |

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|                   |                |   |   |              |   |                              |                          |          |          |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----------------|---|---|--------------|---|------------------------------|--------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |                          |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |   |              |   |                              |                          |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |                | Jowai Treasury  |   |              |   |                              |                          |          |          |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |              |   |                              |                          |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |                | MAR/2023  |   |              |   |                              |                          |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan            | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |              |   |                              |                          |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00             | 101   | (01) Veterinary Hospitals And Dispensaries        | 0            | 02. Wages                                       | Total Object Head-- 2 :      |                          |          |          | 19,878               | 0                | 0                                  | 0        | 0        | 19,878                  | 19,878              |          |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 876                      | Voucher  | 22,880   | 0                    | 0                | 0                                  | 22,880   | 22,880   |                         |                     |          |
|                   |                |   |   |              | Total Object Head-- 11 :                        |                              |                          |          | 22,880   | 0                    | 0                | 0                                  | 22,880   | 22,880   |                         |                     |          |
|                   |                |   |   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 1495                     | Voucher  | 40,000   | 0                    | 0                | 0                                  | 40,000   | 40,000   |                         |                     |          |
|                   |                |   |   |              | Total Object Head-- 13 :                        |                              |                          |          | 40,000   | 0                    | 0                | 0                                  | 40,000   | 40,000   |                         |                     |          |
|                   |                |   |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 2307                     | Voucher  | 1,00,000 | 0                    | 0                | 0                                  | 1,00,000 | 1,00,000 |                         |                     |          |
|                   |                |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            |   |                              | Total Object Head-- 21 : |          |          |                      | 1,00,000         | 0                                  | 0        | 0        | 0                       | 1,00,000            | 1,00,000 |
|                   |                |   |   |              | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Jaintia | 1961                     | Voucher  | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |          |
|                   |                |   |   |              | Total Object Head-- 52 :                        |                              |                          |          | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |          |
|                   |                |   |   |              | Total Sub Head :                                |                              |                          |          | 4,01,010 | 0                    | 7,000            | 0                                  | 3,94,010 | 4,01,010 |                         |                     |          |
|                   |                |   |   |              | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 2576                     | Voucher  | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |          |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 261                      | Voucher  | 4,69,638 | 0                    | 37,500           | 0                                  | 4,32,138 | 4,69,638 |                         |                     |          |
|                   |                |   | (13) Office Expenses                              |              |   |                              | Total Object Head-- 1 :  |          |          |                      | 4,94,638         | 0                                  | 37,500   | 0        | 4,57,138                | 4,94,638            |          |
|                   |                |   |   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 1497                     | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |          |
|                   |                |   |   |              | Total Object Head-- 13 :                        |                              |                          |          | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |          |
|                   |                |   |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1958                     | Voucher  | 40,000   | 0                    | 0                | 0                                  | 40,000   | 40,000   |                         |                     |          |

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|                         |    |   |                                      |     |   |                                 |               |          |      |          |           |                   |   |          |              |         |
|-------------------------|----|---|--------------------------------------|-----|---|---------------------------------|---------------|----------|------|----------|-----------|-------------------|---|----------|--------------|---------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |     |   |                                 |               |          |      |          |           |                   |   |          |              |         |
| Department :            |    | A.H and   Vety Department   |                                      |     |   |                                 |               |          |      |          |           |                   |   |          |              |         |
| Treasury :              |    | Jowai Treasury  |                                      |     |   |                                 |               |          |      |          |           |                   |   |          |              |         |
| D.D.O. :                |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                      |     |   |                                 |               |          |      |          |           |                   |   |          |              |         |
| Month of Account:       |    | MAR/2023  |                                      |     |   |                                 |               |          |      |          |           |                   |   |          |              |         |
| Major Sub Minor    Sub  |    |   |                                      | Sub | Object Head   | Categorised                     | Plan/Non-Plan | T.V. No. | Type | Gross    | Deduction | Deduction Amount  |   |          | Net Amount   | Gross   |
| Head Major Head    Head |    |   |                                      | Sub | Head  | Schme                           |               |          |      | Amount   | by DDO    | (as per A.G. A&E) |   |          | (as per SOP) | Amount  |
|                         |    |   |                                      |     |   |                                 |               |          |      | (State)  |           | 8009    -    7610 |   |          |              | (A.G.)) |
| 2403                    | 00 | 101   | (02) Veterinary    0                 |     | 21.Materials And                                    | Total Object Head-- 2I :        |               |          |      | 40,000   | 0         | 0                 | 0 | 40,000   | 40,000       |         |
|                         |    |   | Dispensary Taken From    C.D. Blocks |     | Supplies, Store And   Equipments                    |                                 |               |          |      |          |           |                   |   |          |              |         |
|                         |    |   |                                      |     | Total Sub Head :                                    |                                 |               |          |      | 5,38,138 | 0         | 37,500            | 0 | 5,00,638 | 5,38,138     |         |
|                         |    |   | (03) Mobile Veterinary    0          |     | (01) Salaries, Sumtuary   Allowance                 | Voted-Sixth-   Schedule-Jaintia | 2578          | Voucher  |      | 5,000    | 0         | 0                 | 0 | 5,000    | 5,000        |         |
|                         |    |   |                                      |     |   | Voted-Sixth-   Schedule-Jaintia | 260           | Voucher  |      | 2,60,383 | 2,000     | 85,000            | 0 | 1,73,383 | 2,58,383     |         |
|                         |    |   |                                      |     | Total Object Head-- 1 :                             |                                 |               |          |      | 2,65,383 | 2,000     | 85,000            | 0 | 1,78,383 | 2,63,383     |         |
|                         |    |   |                                      |     | 02. Wages   | Voted-Sixth-   Schedule-Jaintia | 2553          | Voucher  |      | 33,417   | 0         | 0                 | 0 | 33,417   | 33,417       |         |
|                         |    |   |                                      |     |   | Voted-Sixth-   Schedule-Jaintia | 622           | Voucher  |      | 10,668   | 0         | 0                 | 0 | 10,668   | 10,668       |         |
|                         |    |   |                                      |     | Total Object Head-- 2 :                             |                                 |               |          |      | 44,085   | 0         | 0                 | 0 | 44,085   | 44,085       |         |
|                         |    |   |                                      |     | 6. Medical Treatment                                | Voted-Sixth-   Schedule-Jaintia | 9529          | Challan  |      | -27,924  | 0         | 0                 | 0 | -27,924  | -27,924      |         |
|                         |    |   |                                      |     | Total Object Head-- 6 :                             |                                 |               |          |      | -27,924  | 0         | 0                 | 0 | -27,924  | -27,924      |         |
|                         |    |   |                                      |     | (13) Office Expenses                                | Voted-Sixth-   Schedule-Jaintia | 1498          | Voucher  |      | 15,500   | 0         | 0                 | 0 | 15,500   | 15,500       |         |
|                         |    |   |                                      |     | Total Object Head-- 13 :                            |                                 |               |          |      | 15,500   | 0         | 0                 | 0 | 15,500   | 15,500       |         |
|                         |    |   |                                      |     | 21.Materials And   Supplies, Store And   Equipments | Voted-Sixth-   Schedule-Jaintia | 1963          | Voucher  |      | 16,500   | 0         | 0                 | 0 | 16,500   | 16,500       |         |
|                         |    |   |                                      |     | Total Object Head-- 2I :                            |                                 |               |          |      | 16,500   | 0         | 0                 | 0 | 16,500   | 16,500       |         |
|                         |    |   |                                      |     | 51.Motor Vehicles                                   | Voted-Sixth-   Schedule-Jaintia | 1496          | Voucher  |      | 17,000   | 0         | 0                 | 0 | 17,000   | 17,000       |         |

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|-------------------|----|--|---|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|--|--|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Department :      |    | A.H and   Vety Department  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Treasury          |    | Jowai Treasury   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
| D.D.O. :          |    | 100001     District A.H. & Vety Officer   Jaintian Hills District  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Month of Account: |    | MAR/2023   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
| Major Head        |    | Sub Major Head   | Minor Head                                      | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |  |  |  |
| 2403              | 00 | 101  | (03) Mobile Veterinary Dispensary               | 0        | 51.Motor Vehicles                 | Total Object Head-- 51 :     |               |          |          | 17,000               | 0                | 0                                  | 0        | 17,000   | 17,000                  |                     |  |  |  |
|                   |    |  |   |          |                                   | Total Sub Head :             |               |          |          | 3,30,544             | 2,000            | 85,000                             | 0        | 2,43,544 | 3,28,544                |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  | (04) Veterinary Aid Centres                     | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 2566          | Voucher  | 55,000   | 0                    | 0                | 0                                  | 55,000   | 55,000   |                         |                     |  |  |  |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 262           | Voucher  | 5,02,843 | 3,000                | 40,500           | 0                                  | 4,59,343 | 4,99,843 |                         |                     |  |  |  |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 265           | Voucher  | 12,339   | 0                    | 0                | 0                                  | 12,339   | 12,339   |                         |                     |  |  |  |
|                   |    |  |   |          |                                   | Total Object Head-- 1 :      |               |          |          | 5,70,182             | 3,000            | 40,500                             | 0        | 5,26,682 | 5,67,182                |                     |  |  |  |
|                   |    |  |   |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 2555          | Voucher  | 6,583    | 0                    | 0                | 0                                  | 6,583    | 6,583    |                         |                     |  |  |  |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 621           | Voucher  | 10,668   | 0                    | 0                | 0                                  | 10,668   | 10,668   |                         |                     |  |  |  |
|                   |    |  |   |          |                                   | Total Object Head-- 2 :      |               |          |          | 17,251               | 0                | 0                                  | 0        | 17,251   | 17,251                  |                     |  |  |  |
|                   |    |  |   |          | (13) Office Expenses              | Voted-Sixth-Schedule-Jaintia | 1759          | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |  |  |  |
|                   |    |  |   |          |                                   | Total Object Head-- 13 :     |               |          |          | 3,500                | 0                | 0                                  | 0        | 3,500    | 3,500                   |                     |  |  |  |
|                   |    |  | 21.Materials And Supplies, Store And Equipments |          |                                   | Voted-Sixth-Schedule-Jaintia | 1982          | Voucher  | 33,500   | 0                    | 0                | 0                                  | 33,500   | 33,500   |                         |                     |  |  |  |
|                   |    |  |   |          |                                   | Total Object Head-- 21 :     |               |          |          | 33,500               | 0                | 0                                  | 0        | 33,500   | 33,500                  |                     |  |  |  |
|                   |    |  | Total Sub Head :                                |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |  |
|                   |    |  |   |          |                                   |                              |               |          |          |                      |                  | </                                 |          |          |                         |                     |  |  |  |

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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                              |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|------------------------------|----------|---|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Jowai Treasury  |                              |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                              |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |                              |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |   |                              |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (05) Vigilance Unit          | 0        | (13) Office Expenses                            | General-Voted                | 1758          | Voucher  | 1,500     | 0                    | 0                | 0                                  | 1,500     | 1,500     |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 13 :                        |                              |               |          | 1,500     | 0                    | 0                | 0                                  | 1,500     | 1,500     |                         |                     |
|                   |    |   |                              |          | 21.Materials And Supplies, Store And Equipments | General-Voted                | 1750          | Voucher  | 8,000     | 0                    | 0                | 0                                  | 8,000     | 8,000     |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 21 :                        |                              |               |          | 8,000     | 0                    | 0                | 0                                  | 8,000     | 8,000     |                         |                     |
|                   |    |   |                              |          | 52. Machinery And Equipment                     | General-Voted                | 1984          | Voucher  | 8,000     | 0                    | 0                | 0                                  | 8,000     | 8,000     |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 52 :                        |                              |               |          | 8,000     | 0                    | 0                | 0                                  | 8,000     | 8,000     |                         |                     |
|                   |    |   | Total Sub Head :             |          |   |                              | 8,26,525      | 0        | 46,000    | 0                    | 7,80,525         | 8,26,525                           |           |           |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Jaintia | 247           | Voucher  | 12,16,701 | 1,000                | 53,750           | 0                                  | 11,61,951 | 12,15,701 |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Jaintia | 2570          | Voucher  | 30,000    | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 1 :      |               |          |           | 12,46,701            | 1,000            | 53,750                             | 0         | 11,91,951 | 12,45,701               |                     |
|                   |    |   |                              |          | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 2556          | Voucher  | 36,529    | 0                    | 0                | 0                                  | 36,529    | 36,529    |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Jaintia | 619           | Voucher  | 32,004    | 0                    | 0                | 0                                  | 32,004    | 32,004    |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Jaintia | 620           | Voucher  | 10,668    | 0                    | 0                | 0                                  | 10,668    | 10,668    |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 2 :      |               |          |           | 79,201               | 0                | 0                                  | 0         | 79,201    | 79,201                  |                     |
|                   |    |   |                              |          | 06. Medical Treatment                           | Voted-Sixth-Schedule-Jaintia | 560           | Voucher  | 63,278    | 0                    | 0                | 0                                  | 63,278    | 63,278    |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 6 :      |               |          |           | 63,278               | 0                | 0                                  | 0         | 63,278    | 63,278                  |                     |
|                   |    |   |                              |          | 13. Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 1757          | Voucher  | 11,000    | 0                    | 0                | 0                                  | 11,000    | 11,000    |                         |                     |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                                   |          |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |    | Jowai Treasury  |                                   |          |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Jaintian Hills District  |                                   |          |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |    | MAR/2023  |                                   |          |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                              |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries      | 0        | 13. Office Expenses                             | Total Object Head-- 13 :     |               |          |          | 11,000               | 0                | 0                                  | 0 | 0        | 11,000                  | 11,000              |
|                   |    |   |                                   |          | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Jaintia | 1952          | Voucher  | 1,05,000 | 0                    | 0                | 0                                  | 0 | 1,05,000 | 1,05,000                |                     |
|                   |    |   |                                   |          | Total Object Head-- 21 :                        |                              |               |          | 1,05,000 | 0                    | 0                | 0                                  | 0 | 1,05,000 | 1,05,000                |                     |
|                   |    |   |                                   |          | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Jaintia | 1981          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 0 | 15,000   | 15,000                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 52 :                        |                              |               |          | 15,000   | 0                    | 0                | 0                                  | 0 | 15,000   | 15,000                  |                     |
|                   |    | Total Sub Head :  |                                   |          |   | 15,20,180                    | 1,000         | 53,750   | 0        | 14,65,430            | 15,19,180        |                                    |   |          |                         |                     |
|                   |    | Total Minor Head 101 :  |                                   |          |   | 42,40,830                    | 6,000         | 2,69,750 | 0        | 39,65,080            | 42,34,830        |                                    |   |          |                         |                     |
|                   |    | 102   | (01) Livestock Inspectors Offices | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 257           | Voucher  | 46,228   | 0                    | 0                | 0                                  | 0 | 46,228   | 46,228                  |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 2580          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 0 | 5,000    | 5,000                   |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 1 :      |               |          |          | 51,228               | 0                | 0                                  | 0 | 51,228   | 51,228                  |                     |
|                   |    |   |                                   |          | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 2559          | Voucher  | 9,210    | 0                    | 0                | 0                                  | 0 | 9,210    | 9,210                   |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 618           | Voucher  | 10,668   | 0                    | 0                | 0                                  | 0 | 10,668   | 10,668                  |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 2 :      |               |          |          | 19,878               | 0                | 0                                  | 0 | 19,878   | 19,878                  |                     |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 1760          | Voucher  | 4,500    | 0                    | 0                | 0                                  | 0 | 4,500    | 4,500                   |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 13 :     |               |          |          | 4,500                | 0                | 0                                  | 0 | 4,500    | 4,500                   |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1957          | Voucher  | 4,000    | 0                    | 0                | 0                                  | 0 | 4,000    | 4,000                   |                     |

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|                           |                |   |   |              |   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
|---------------------------|----------------|---|---|--------------|---|------------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Department :              |                | A.H and   Vety Department   |   |              |   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Treasury                  |                | Jowai Treasury  |   |              |   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                  |                | 100001    District A.H. & Vety Officer   Jaintian Hills District  |   |              |   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Month of Account:         |                | MAR/2023  |   |              |   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |   |              |   |                              |               |          |      |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                      | 00             | 102   | (01) Livestock Inspectors Offices               | 0            | 21.Materials And Supplies, Store And Equipments | Total Object Head-- 21 :     |               |          |      | 4,000                | 0                | 0                                  |   | 0    | 4,000                   | 4,000               |
| Total Sub Head :          |                |   |   |              |   |                              |               |          |      | 79,606               | 0                | 0                                  |   | 0    | 79,606                  | 79,606              |
|                           |                |   | (02) Key Village Scheme                         | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 240           | Voucher  |      | 21,042               | 0                | 4,000                              |   | 0    | 17,042                  | 21,042              |
|                           |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 2582          | Voucher  |      | 60,000               | 0                | 0                                  |   | 0    | 60,000                  | 60,000              |
|                           |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 259           | Voucher  |      | 5,79,688             | 0                | 19,500                             |   | 0    | 5,60,188                | 5,79,688            |
| Total Object Head-- 1 :   |                |   |   |              |   |                              |               |          |      | 6,60,730             | 0                | 23,500                             |   | 0    | 6,37,230                | 6,60,730            |
|                           |                |   | 02. Wages                                       |              |   | Voted-Sixth-Schedule-Jaintia | 2561          | Voucher  |      | 9,583                | 0                | 0                                  |   | 0    | 9,583                   | 9,583               |
|                           |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 617           | Voucher  |      | 10,668               | 0                | 0                                  |   | 0    | 10,668                  | 10,668              |
| Total Object Head-- 2 :   |                |   |   |              |   |                              |               |          |      | 20,251               | 0                | 0                                  |   | 0    | 20,251                  | 20,251              |
|                           |                |   | (13) Office Expenses                            |              |   | Voted-Sixth-Schedule-Jaintia | 1756          | Voucher  |      | 3,000                | 0                | 0                                  |   | 0    | 3,000                   | 3,000               |
| Total Object Head-- 13 :  |                |   |   |              |   |                              |               |          |      | 3,000                | 0                | 0                                  |   | 0    | 3,000                   | 3,000               |
|                           |                |   | 21.Materials And Supplies, Store And Equipments |              |   | Voted-Sixth-Schedule-Jaintia | 1985          | Voucher  |      | 10,000               | 0                | 0                                  |   | 0    | 10,000                  | 10,000              |
| Total Object Head-- 21 :  |                |   |   |              |   |                              |               |          |      | 10,000               | 0                | 0                                  |   | 0    | 10,000                  | 10,000              |
| Total Sub Head :          |                |   |   |              |   |                              |               |          |      | 6,93,981             | 0                | 23,500                             |   | 0    | 6,70,481                | 6,93,981            |
| Total Minor Head    102 : |                |   |   |              |   |                              |               |          |      | 7,73,587             | 0                | 23,500                             |   | 0    | 7,50,087                | 7,73,587            |

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|  |                |                         |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
|--|----------------|-------------------------|---|--|--------------|-------------|---|------------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| Demand :                                       |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| Department :                                   |                | A.H and Vety Department |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| Treasury                                       |                | Jowai Treasury          |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| D.D.O. :                                       |                | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| Month of Account:                              |                | MAR/2023                |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head              | Sub Head  |  | Sub Sub Head | Object Head |   | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |                         |   |  |              |             |   |                              |               |          |      |                      |                  | 8009                               | -        | 7610 |                         |                     |
| 2403   | 00             |                         |   |  |              |             |   | Total Sub Major Head 0 :     |               |          |      | 60,68,286            | 12,000           | 4,15,050                           |          | 0    | 56,41,236               | 60,56,286           |
|  |                |                         |   |  |              |             |   | Total Major Head 2403 :      |               |          |      | 60,68,286            | 12,000           | 4,15,050                           |          | 0    | 56,41,236               | 60,56,286           |
|  |                |                         |   |  |              |             |   | Total of Month :             |               |          |      | 60,68,286            | 12,000           | 4,15,050                           |          | 0    | 56,41,236               | 60,56,286           |
|  |                |                         |   |  |              |             |   | Total of DDO 100001 :        |               |          |      | 6,36,16,030          | 79,766           | 51,45,900                          | 2,50,800 |      | 5,81,39,564             | 6,35,36,264         |
| Reconciliation Portion                         |                |                         |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| Internal Adjustment of A.G. Office:            |                |                         |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                         |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         | 6,35,36,264         |
| Summary of DDO wise expenditure                |                |                         |   |  |              |             |   |                              |               |          |      |                      |                  |                                    |          |      |                         |                     |
| 2403   | 00             | 1                       | (02) District Offices   |  |              | 0           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               |          |      |                      |                  |                                    |          |      |                         | 1,01,36,691         |
| 2403   | 00             | 1                       | (02) District Offices   |  |              | 0           | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia |               |          |      |                      |                  |                                    |          |      |                         | 1,35,000            |
| 2403   | 00             | 1                       | (02) District Offices   |  |              | 0           | 6. Medical Treatment                        | Voted-Sixth-Schedule-Jaintia |               |          |      |                      |                  |                                    |          |      |                         | 1,87,500            |
| 2403   | 00             | 1                       | (02) District Offices   |  |              | 0           | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               |          |      |                      |                  |                                    |          |      |                         | 85,160              |
| 2403   | 00             | 1                       | (02) District Offices   |  |              | 0           | (13) Office Expenses                        | Voted-Sixth-Schedule-Jaintia |               |          |      |                      |                  |                                    |          |      |                         | 64,000              |
| 2403   | 00             | 1                       | (02) District Offices   |  |              | 0           | 16. Publications                            | Voted-Sixth-Schedule-Jaintia |               |          |      |                      |                  |                                    |          |      |                         | 6,000               |
| 2403   | 00             | 1                       | (02) District Offices   |  |              | 0           | 21.Materials And Supplies, Store And        | Voted-Sixth-Schedule-Jaintia |               |          |      |                      |                  |                                    |          |      |                         | 25,000              |

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|  |                         |   |   |   |   |                                       |
|--|-------------------------|---|---|---|---|---------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                                       |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |   |                                       |
| <b>Treasury</b>                        | Jowai Treasury          |   |   |   |   |                                       |
| <b>D.D.O. :</b>                        | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |   |   |   |                                       |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                                       |
|  |                         |   |   |   |   |                                       |
| Equipments                             |                         |   |   |   |   |                                       |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia45,000    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Jaintia2,03,120  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia22,55,844 |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia1,35,000  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia72,880    |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia91,000    |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia3,58,000  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Jaintia38,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia60,69,187 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia37,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia7,000     |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia80,000    |

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|  |                         |   |                                   |   |   |                              |           |
|--|-------------------------|---|-----------------------------------|---|---|------------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                              |           |
| Department :                           | A.H and Vety Department |   |                                   |   |   |                              |           |
| Treasury                               | Jowai Treasury          |   |                                   |   |   |                              |           |
| D.D.O. :                               | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |                                   |   |   |                              |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |   |                              |           |
|  |                         |   |                                   |   |   |                              |           |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 31,29,648 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 1,59,207  |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 6. Medical Treatment                            | Voted-Sixth-Schedule-Jaintia | 84,576    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 30,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 31,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 33,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia | 34,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 67,39,517 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 1,32,000  |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 53,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 7,000     |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 67,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (01) Salaries, Sumtuary Allowance               | General-Voted                | 90,51,298 |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (11) Travel Expenses,                           | General-Voted                | 33,000    |

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|--|-------------------------|---|-----------------------------------|---|---|------------------------------|-------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                              |             |
| Department :                           | A.H and Vety Department |   |                                   |   |   |                              |             |
| Treasury                               | Jowai Treasury          |   |                                   |   |   |                              |             |
| D.D.O. :                               | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |                                   |   |   |                              |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |   |                              |             |
|  |                         |   |                                   |   |   |                              |             |
| Conveyance Allowances                  |                         |   |                                   |   |   |                              |             |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (13) Office Expenses                            | General-Voted                | 3,000       |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted                | 16,000      |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | 52. Machinery And Equipment                     | General-Voted                | 16,000      |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Jaintia | 1,44,68,125 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 5,40,435    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 06. Medical Treatment                           | Voted-Sixth-Schedule-Jaintia | 63,278      |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Jaintia | 1,25,722    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 54,130      |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Jaintia | 5,02,550    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Jaintia | 30,000      |
| 2403                                   | 00                      | 102   | (01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 5,53,736    |
| 2403                                   | 00                      | 102   | (01) Livestock Inspectors Offices | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 1,35,000    |
| 2403                                   | 00                      | 102   | (01) Livestock Inspectors Offices | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 10,000      |
| (01) Livestock Inspectors Offices      |                         |   |                                   |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia |             |

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|--|-------------------------|---|-----------------------------------|---|---|-------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |             |
| Department :                           | A.H and Vety Department |   |                                   |   |   |             |
| Treasury :                             | Jowai Treasury          |   |                                   |   |   |             |
| D.D.O. :                               | 100001                  | District A.H. & Vety Officer Jaintian Hills District  |                                   |   |   |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |   |             |
|  |                         |   |                                   |   |   |             |
| 2403                                   | 00                      | 102   |                                   | 0 |   | 9,000       |
| 2403                                   | 00                      | 102   | (01) Livestock Inspectors Offices | 0 | 21.Materials And Supplies, Store And Equipments | 8,000       |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme           | 0 | (01) Salaries, Sumtuary Allowance               | 72,12,660   |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme           | 0 | 02. Wages                                       | 1,35,000    |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme           | 0 | (11) Travel Expenses, Conveyance Allowances     | 12,000      |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme           | 0 | (13) Office Expenses                            | 6,000       |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme           | 0 | 21.Materials And Supplies, Store And Equipments | 20,000      |
|  |                         |   |                                   |   |   | 6,35,36,264 |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |    |   |  |          |                                   |             |                              |               |          |                              |                      |                  |                                    |          |          |                         |                     |        |       |          |
|---------------------|----|---|--|----------|-----------------------------------|-------------|------------------------------|---------------|----------|------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|-------|----------|
| Demand :            |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |             |                              |               |          |                              |                      |                  |                                    |          |          |                         |                     |        |       |          |
| Department :        |    | A.H and   Vety Department   |  |          |                                   |             |                              |               |          |                              |                      |                  |                                    |          |          |                         |                     |        |       |          |
| Treasury            |    | Jowai Treasury  |  |          |                                   |             |                              |               |          |                              |                      |                  |                                    |          |          |                         |                     |        |       |          |
| D.D.O. :            |    | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |          |                                   |             |                              |               |          |                              |                      |                  |                                    |          |          |                         |                     |        |       |          |
| Month of Account:   |    | APR/2022  |  |          |                                   |             |                              |               |          |                              |                      |                  |                                    |          |          |                         |                     |        |       |          |
| Major Head          |    | Sub Major Head  | Minor Head   | Sub Head | Sub Sub Head                      | Object Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |       |          |
|                     |    |   |  |          |                                   |             |                              |               |          |                              |                      |                  | 8009                               | -        | 7610     |                         |                     |        |       |          |
| 2403                | 00 | 103   | (01) Poultry Farm, Tura/Jowai                                | 0        | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 766           | Voucher  | 3,89,270                     | 6,446                | 45,500           | 8,800                              | 3,28,524 | 3,82,824 |                         |                     |        |       |          |
|                     |    |   |  |          |                                   |             |                              |               |          | Voted-Sixth-Schedule-Jaintia | 768                  | Voucher          | 26,012                             | 0        | 0        | 0                       | 26,012              | 26,012 |       |          |
|                     |    |   |  |          | Total Object Head-- I :           |             |                              |               |          |                              | 4,15,282             | 6,446            | 45,500                             | 8,800    | 3,54,536 | 4,08,836                |                     |        |       |          |
|                     |    |   |  |          | Total Sub Head :                  |             |                              |               |          |                              | 4,15,282             | 6,446            | 45,500                             | 8,800    | 3,54,536 | 4,08,836                |                     |        |       |          |
|                     |    |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0        | (01) Salaries, Sumtuary Allowance |             | General-Voted                | 769           | Voucher  | 1,80,308                     | 3,000                | 30,000           | 4,400                              | 1,42,908 | 1,77,308 |                         |                     |        |       |          |
|                     |    |   |  |          |                                   |             |                              |               |          | Total Object Head-- I :      |                      |                  |                                    |          |          | 1,80,308                | 3,000               | 30,000 | 4,400 | 1,42,908 |
|                     |    |   |  |          | Total Sub Head :                  |             |                              |               |          |                              | 1,80,308             | 3,000            | 30,000                             | 4,400    | 1,42,908 | 1,77,308                |                     |        |       |          |
|                     |    |   | Total Minor Head    103 :                                    |          |                                   |             |                              |               |          | 5,95,590                     | 9,446                | 75,500           | 13,200                             | 4,97,444 | 5,86,144 |                         |                     |        |       |          |
|                     |    |   | Total Sub Major Head    0 :                                  |          |                                   |             |                              |               |          | 5,95,590                     | 9,446                | 75,500           | 13,200                             | 4,97,444 | 5,86,144 |                         |                     |        |       |          |
|                     |    |   | Total Major Head    2403 :                                   |          |                                   |             |                              |               |          | 5,95,590                     | 9,446                | 75,500           | 13,200                             | 4,97,444 | 5,86,144 |                         |                     |        |       |          |
| Total of Month    : |    |   |  |          |                                   |             |                              |               |          | 5,95,590                     | 9,446                | 75,500           | 13,200                             | 4,97,444 | 5,86,144 |                         |                     |        |       |          |
| Month of Account:   |    | MAY/2022  |  |          |                                   |             |                              |               |          |                              |                      |                  |                                    |          |          |                         |                     |        |       |          |
| Major Head          |    | Sub Major Head  | Minor Head   | Sub Head | Sub Sub Head                      | Object Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |       |          |
|                     |    |   |  |          |                                   |             |                              |               |          |                              |                      |                  | 8009                               | -        | 7610     |                         |                     |        |       |          |
| 2403                | 00 | 103   | (01) Poultry Farm, Tura/Jowai                                | 0        | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 311           | Voucher  | 3,89,270                     | 6,446                | 40,500           | 8,800                              | 3,33,524 | 3,82,824 |                         |                     |        |       |          |
|                     |    |   |  |          |                                   |             |                              |               |          | 3,89,270                     | 6,446                | 40,500           | 8,800                              | 3,33,524 | 3,82,824 |                         |                     |        |       |          |



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|                   |                |   |   |              |                     |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---------------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                     |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                     |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |   |              |                     |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |   |              |                     |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022  |   |              |                     |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head         | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                     |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                   |              |                     | Total Sub Head :                  |                              |          |          | 3,89,270             | 6,446            | 40,500                             | 8,800    | 3,33,524 | 3,82,824                |                     |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    |              | 0                   | (01) Salaries, Sumtuary Allowance | General-Voted                | 312      | Voucher  | 1,80,308             | 3,000            | 30,000                             | 4,400    | 1,42,908 | 1,77,308                |                     |
|                   |                |   |   |              |                     | Total Object Head--   I :         |                              |          |          | 1,80,308             | 3,000            | 30,000                             | 4,400    | 1,42,908 | 1,77,308                |                     |
|                   |                |   |   |              |                     | Total Sub Head :                  |                              |          |          | 1,80,308             | 3,000            | 30,000                             | 4,400    | 1,42,908 | 1,77,308                |                     |
|                   |                |   |   |              |                     | Total Minor Head    103 :         |                              |          |          | 5,69,578             | 9,446            | 70,500                             | 13,200   | 4,76,432 | 5,60,132                |                     |
|                   |                |   |   |              |                     | Total Sub Major Head    0 :       |                              |          |          | 5,69,578             | 9,446            | 70,500                             | 13,200   | 4,76,432 | 5,60,132                |                     |
|                   |                |   |   |              |                     | Total Major Head    2403 :        |                              |          |          | 5,69,578             | 9,446            | 70,500                             | 13,200   | 4,76,432 | 5,60,132                |                     |
|                   |                |   |   |              | Total of Month    : |                                   |                              |          | 5,69,578 | 9,446                | 70,500           | 13,200                             | 4,76,432 | 5,60,132 |                         |                     |
| Month of Account: |                | JUN/2022  |   |              |                     |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head         | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                     |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              | 0                   | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Jaintia | 1346     | Voucher  | 82,614               | 0                | 0                                  | 0        | 82,614   | 82,614                  |                     |
|                   |                |   |   |              |                     | Total Object Head--   14 :        |                              |          |          | 82,614               | 0                | 0                                  | 0        | 82,614   | 82,614                  |                     |
|                   |                |   |   |              |                     | Total Sub Head :                  |                              |          |          | 82,614               | 0                | 0                                  | 0        | 82,614   | 82,614                  |                     |
|                   |                |   |   |              |                     | Total Minor Head    1 :           |                              |          |          | 82,614               | 0                | 0                                  | 0        | 82,614   | 82,614                  |                     |
|                   |                | 103   | (01) Poultry Farm, Tura/Jowai                                   |              | 0                   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1004     | Voucher  | 95,073               | 0                | 0                                  | 0        | 95,073   | 95,073                  |                     |

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|                     |                |   |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|---|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
| Treasury            |                | Jowai Treasury  |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
| D.D.O. :            |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
| Month of Account:   |                | JUN/2022  |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009    -    7610 |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2403                | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 273           | Voucher  | 3,89,270 | 2,000                | 40,500           | 8,800   | 3,37,970 | 3,87,270 |                         |                     |
|                     |                |   |  |              | Total Object Head--   1 :         |                              |               |          | 4,84,343 | 2,000                | 40,500           | 8,800   | 4,33,043 | 4,82,343 |                         |                     |
|                     |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1192          | Voucher  | 22,021   | 0                    | 0                | 0   | 22,021   | 22,021   |                         |                     |
|                     |                |   |  |              | Total Object Head--   2 :         |                              |               |          | 22,021   | 0                    | 0                | 0   | 22,021   | 22,021   |                         |                     |
|                     |                |   |  |              | Total Sub Head :                  |                              |               |          | 5,06,364 | 2,000                | 40,500           | 8,800   | 4,55,064 | 5,04,364 |                         |                     |
|                     |                |   |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
|                     |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted                | 1013          | Voucher  | 43,086   | 0                    | 0                | 0   | 43,086   | 43,086   |                         |                     |
|                     |                |   |  |              |                                   | General-Voted                | 256           | Voucher  | 1,80,308 | 3,000                | 44,000           | 4,400   | 1,28,908 | 1,77,308 |                         |                     |
|                     |                |   |  |              | Total Object Head--   1 :         |                              |               |          | 2,23,394 | 3,000                | 44,000           | 4,400   | 1,71,994 | 2,20,394 |                         |                     |
|                     |                |   |  |              | 02. Wages                         | General-Voted                | 1195          | Voucher  | 22,021   | 0                    | 0                | 0   | 22,021   | 22,021   |                         |                     |
|                     |                |   |  |              | Total Object Head--   2 :         |                              |               |          | 22,021   | 0                    | 0                | 0   | 22,021   | 22,021   |                         |                     |
|                     |                |   |  |              | Total Sub Head :                  |                              |               |          | 2,45,415 | 3,000                | 44,000           | 4,400   | 1,94,015 | 2,42,415 |                         |                     |
|                     |                |   | Total Minor Head    103 :                                    |              |                                   |                              | 7,51,779      | 5,000    | 84,500   | 13,200               | 6,49,079         | 7,46,779  |          |          |                         |                     |
|                     |                |   | Total Sub Major Head   0 :                                   |              |                                   |                              | 8,34,393      | 5,000    | 84,500   | 13,200               | 7,31,693         | 8,29,393  |          |          |                         |                     |
|                     |                |   | Total Major Head    2403 :                                   |              |                                   |                              | 8,34,393      | 5,000    | 84,500   | 13,200               | 7,31,693         | 8,29,393  |          |          |                         |                     |
| Total of Month    : |                |   |  | 8,34,393     | 5,000                             | 84,500                       | 13,200        | 7,31,693 | 8,29,393 |                      |                  |   |          |          |                         |                     |
| Month of Account:   |                | JUL/2022  |  |              |                                   |                              |               |          |          |                      |                  |   |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E)                      |          |          |                         |                     |

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|                   |                |   |  |              |   |                            |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|---|----------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                            |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                            |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |  |              |   |                            |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |              |   |                            |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022  |  |              |   |                            |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                            |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | (01) Salaries, Sumtuary Allowance           |                            | Voted-Sixth-Schedule-Jaintia | 212           | Voucher  | 3,97,913 | 2,000                | 40,500           | 8,800                              |          | 3,46,613 | 3,95,913                |                     |
|                   |                |   |  |              | Total Object Head--   1 :                   |                            |                              |               |          | 3,97,913 | 2,000                | 40,500           | 8,800                              | 3,46,613 | 3,95,913 |                         |                     |
|                   |                |   |  |              | 02. Wages                                   |                            | Voted-Sixth-Schedule-Jaintia | 934           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |  |              | Total Object Head--   2 :                   |                            |                              |               |          | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances |                            | Voted-Sixth-Schedule-Jaintia | 1580          | Voucher  | 3,060    | 0                    | 0                | 0                                  | 3,060    | 3,060    |                         |                     |
|                   |                |   |  |              |   |                            | Voted-Sixth-Schedule-Jaintia | 1583          | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |  |              |   |                            | Voted-Sixth-Schedule-Jaintia | 1585          | Voucher  | 3,050    | 0                    | 0                | 0                                  | 3,050    | 3,050    |                         |                     |
|                   |                |   |  |              | Total Object Head--   11 :                  |                            |                              |               |          | 9,110    | 0                    | 0                | 0                                  | 9,110    | 9,110    |                         |                     |
|                   |                |   |  |              | Total Sub Head   :                          |                            |                              |               |          | 4,18,586 | 2,000                | 40,500           | 8,800                              | 3,67,286 | 4,16,586 |                         |                     |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance           |                            | General-Voted                | 211           | Voucher  | 1,84,238 | 3,000                | 44,000           | 4,400                              | 1,32,838 | 1,81,238 |                         |                     |
|                   |                |   |  |              | Total Object Head--   1 :                   |                            |                              |               |          | 1,84,238 | 3,000                | 44,000           | 4,400                              | 1,32,838 | 1,81,238 |                         |                     |
|                   |                |   |  |              | 02. Wages                                   |                            | General-Voted                | 933           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |  |              | Total Object Head--   2 :                   |                            |                              |               |          | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances |                            | General-Voted                | 1587          | Voucher  | 7,965    | 0                    | 0                | 0                                  | 7,965    | 7,965    |                         |                     |
|                   |                |   |  |              |   | Total Object Head--   11 : |                              |               |          |          | 7,965                | 0                | 0                                  | 0        | 7,965    | 7,965                   |                     |
|                   |                |   |  |              | Total Sub Head   :                          |                            |                              |               |          | 2,03,766 | 3,000                | 44,000           | 4,400                              | 1,52,366 | 2,00,766 |                         |                     |
|                   |                |   | Total Minor Head   103 :                                     |              |   |                            |                              | 6,22,352      | 5,000    | 84,500   | 13,200               | 5,19,652         | 6,17,352                           |          |          |                         |                     |

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|                   |    |   |                               |                             |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |          |
|-------------------|----|---|-------------------------------|-----------------------------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                               |                             |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |          |
| Department :      |    | A.H and   Vety Department   |                               |                             |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |          |
| Treasury          |    | Jowai Treasury  |                               |                             |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |          |
| D.D.O. :          |    | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |                               |                             |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |          |
| Month of Account: |    | JUL/2022  |                               |                             |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |          |
| Major Head        |    | Sub Major Head  | Minor Head                    | Sub Head                    | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |
|                   |    |   |                               |                             |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |          |
| 2403              |    | 00  |                               | Total Sub Major Head    0 : |  |                              |               |          |          |                      | 6,22,352         | 5,000                              | 84,500   | 13,200   | 5,19,652                | 6,17,352             |          |
|                   |    | Total Major Head        2403 :  |                               |                             |  |                              |               |          | 6,22,352 | 5,000                | 84,500           | 13,200                             | 5,19,652 | 6,17,352 |                         |                      |          |
|                   |    | Total of Month        :   |                               |                             |  |                              |               |          | 6,22,352 | 5,000                | 84,500           | 13,200                             | 5,19,652 | 6,17,352 |                         |                      |          |
| Month of Account: |    | AUG/2022  |                               |                             |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |          |
| Major Head        |    | Sub Major Head  | Minor Head                    | Sub Head                    | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |
|                   |    |   |                               |                             |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |          |
| 2403              | 00 | 103   | (01) Poultry Farm, Tura/Jowai | 0                           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia |               | 200      | Voucher  | 4,09,151             | 2,000            | 40,500                             | 8,800    | 3,57,851 | 4,07,151                |                      |          |
|                   |    |   |                               |                             | Total Object Head--    1 :                       |                              |               |          |          |                      |                  | 4,09,151                           | 2,000    | 40,500   | 8,800                   | 3,57,851             | 4,07,151 |
|                   |    |   |                               |                             | 02. Wages  | Voted-Sixth-Schedule-Jaintia |               | 1158     | Voucher  | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                      |          |
|                   |    |   |                               |                             |  | Voted-Sixth-Schedule-Jaintia |               | 1399     | Voucher  | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                      |          |
|                   |    |   |                               |                             |  | Total Object Head--    2 :   |               |          |          |                      |                  |                                    | 22,753   | 0        | 0                       | 0                    | 22,753   |
|                   |    |   |                               |                             | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia |               | 718      | Voucher  | 11,500               | 0                | 0                                  | 0        | 11,500   | 11,500                  |                      |          |
|                   |    |   |                               |                             |  | Total Object Head--    13 :  |               |          |          |                      |                  |                                    | 11,500   | 0        | 0                       | 0                    | 11,500   |
|                   |    |   |                               |                             | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |               | 1170     | Voucher  | 8,500                | 0                | 0                                  | 0        | 8,500    | 8,500                   |                      |          |
|                   |    |   |                               |                             |  | Voted-Sixth-Schedule-Jaintia |               | 719      | Voucher  | 3,750                | 0                | 0                                  | 0        | 3,750    | 3,750                   |                      |          |
|                   |    |   |                               |                             |  | Total Object Head--    21 :  |               |          |          |                      |                  |                                    | 12,250   | 0        | 0                       | 0                    | 12,250   |

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|                   |                |  |  |              |  |                             |               |          |         |                                    |                  |                                    |   |        |                         |                     |
|-------------------|----------------|--|--|--------------|--|-----------------------------|---------------|----------|---------|------------------------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                             |               |          |         |                                    |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department  |  |              |  |                             |               |          |         |                                    |                  |                                    |   |        |                         |                     |
| Treasury          |                | Jowai Treasury   |  |              |  |                             |               |          |         |                                    |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100002     Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |              |  |                             |               |          |         |                                    |                  |                                    |   |        |                         |                     |
| Month of Account: |                | AUG/2022   |  |              |  |                             |               |          |         |                                    |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |              |  |                             |               |          |         |                                    |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103  | (01) Poultry Farm, Tura/Jowai                                |              |  | Total Sub Head :            |               |          |         | 4,55,654                           | 2,000            | 40,500                             |   | 8,800  | 4,04,354                | 4,53,654            |
|                   |                |  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance                |                             | General-Voted | 199      | Voucher | 1,88,163                           | 3,000            | 44,000                             |   | 4,400  | 1,36,763                | 1,85,163            |
|                   |                |  |  |              |  | Total Object Head-- 1 :     |               |          |         | 1,88,163                           | 3,000            | 44,000                             |   | 4,400  | 1,36,763                | 1,85,163            |
|                   |                |  |  |              | 02. Wages  |                             | General-Voted | 1156     | Voucher | 6,155                              | 0                | 0                                  |   | 0      | 6,155                   | 6,155               |
|                   |                |  |  |              |  | Total Object Head-- 2 :     |               |          |         | 6,155                              | 0                | 0                                  |   | 0      | 6,155                   | 6,155               |
|                   |                |  |  |              | (13) Office Expenses                             |                             | General-Voted | 715      | Voucher | 5,000                              | 0                | 0                                  |   | 0      | 5,000                   | 5,000               |
|                   |                |  |  |              |  | Total Object Head-- 13 :    |               |          |         | 5,000                              | 0                | 0                                  |   | 0      | 5,000                   | 5,000               |
|                   |                |  |  |              | 21. Materials And Supplies, Store And Equipments |                             | General-Voted | 716      | Voucher | 10,000                             | 0                | 0                                  |   | 0      | 10,000                  | 10,000              |
|                   |                |  |  |              |  | Total Object Head-- 21 :    |               |          |         | 10,000                             | 0                | 0                                  |   | 0      | 10,000                  | 10,000              |
|                   |                |  |  |              | 52. Machinery Equipment/Tools & Plant            |                             | General-Voted | 717      | Voucher | 3,440                              | 0                | 0                                  |   | 0      | 3,440                   | 3,440               |
|                   |                |  |  |              |  | Total Object Head-- 52 :    |               |          |         | 3,440                              | 0                | 0                                  |   | 0      | 3,440                   | 3,440               |
|                   |                |  |  |              |  | Total Sub Head :            |               |          |         | 2,12,758                           | 3,000            | 44,000                             |   | 4,400  | 1,61,358                | 2,09,758            |
|                   |                |  |  |              |  | Total Minor Head    103 :   |               |          |         | 6,68,412                           | 5,000            | 84,500                             |   | 13,200 | 5,65,712                | 6,63,412            |
|                   |                |  |  |              |  | Total Sub Major Head    0 : |               |          |         | 6,68,412                           | 5,000            | 84,500                             |   | 13,200 | 5,65,712                | 6,63,412            |
|                   |                |  |  |              |  | Total Major Head    2403 :  |               |          |         | 6,68,412                           | 5,000            | 84,500                             |   | 13,200 | 5,65,712                | 6,63,412            |
|                   |                |  |  |              |  | Total of Month    :         |               |          |         | 6,68,412                           | 5,000            | 84,500                             |   | 13,200 | 5,65,712                | 6,63,412            |
| Month of Account: |                | SEP/2022   |  |              |  |                             |               |          |         |                                    |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Deduction Amount (as per A.G. A&E) |                  |                                    |   |        |                         |                     |

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|                             |                |   |  |                    |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-----------------------------|----------------|---|--|--------------------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                    |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |                    |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                    |                | Jowai Treasury  |  |                    |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                    |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |                    |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:           |                | SEP/2022  |  |                    |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head       | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |                    |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                        | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0                  | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 364           | Voucher  | 4,09,151 | 0                    | 40,500           | 8,800                              | 3,59,851 | 4,09,151 |                         |                     |
|                             |                |   |  |                    | Total Object Head--   1 :                        |                              |               |          | 4,09,151 | 0                    | 40,500           | 8,800                              | 3,59,851 | 4,09,151 |                         |                     |
|                             |                |   |  |                    | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 1312          | Voucher  | 3,339    | 0                    | 0                | 0                                  | 3,339    | 3,339    |                         |                     |
|                             |                |   |  |                    | Total Object Head--   13 :                       |                              |               |          | 3,339    | 0                    | 0                | 0                                  | 3,339    | 3,339    |                         |                     |
|                             |                |   |  |                    | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1315          | Voucher  | 900      | 0                    | 0                | 0                                  | 900      | 900      |                         |                     |
|                             |                |   |  |                    |  | Voted-Sixth-Schedule-Jaintia | 1316          | Voucher  | 5,330    | 0                    | 0                | 0                                  | 5,330    | 5,330    |                         |                     |
|                             |                |   |  |                    | Total Object Head--   21 :                       |                              |               |          | 6,230    | 0                    | 0                | 0                                  | 6,230    | 6,230    |                         |                     |
|                             |                |   |  | Total Sub Head   : |  |                              |               | 4,18,720 | 0        | 40,500               | 8,800            | 3,69,420                           | 4,18,720 |          |                         |                     |
|                             |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                  | (01) Salaries, Sumtuary Allowance                | General-Voted                | 357           | Voucher  | 1,88,163 | 0                    | 44,000           | 4,400                              | 1,39,763 | 1,88,163 |                         |                     |
|                             |                |   |  |                    | Total Object Head--   1 :                        |                              |               |          | 1,88,163 | 0                    | 44,000           | 4,400                              | 1,39,763 | 1,88,163 |                         |                     |
|                             |                |   |  |                    | Total Sub Head   :                               |                              |               |          | 1,88,163 | 0                    | 44,000           | 4,400                              | 1,39,763 | 1,88,163 |                         |                     |
|                             |                |   | Total Minor Head    103 :                                    |                    |  |                              | 6,06,883      | 0        | 84,500   | 13,200               | 5,09,183         | 6,06,883                           |          |          |                         |                     |
| Total Sub Major Head    0 : |                |   |  | 6,06,883           | 0  | 84,500                       | 13,200        | 5,09,183 | 6,06,883 |                      |                  |                                    |          |          |                         |                     |
| Total Major Head    2403 :  |                |   |  | 6,06,883           | 0  | 84,500                       | 13,200        | 5,09,183 | 6,06,883 |                      |                  |                                    |          |          |                         |                     |
| Total of Month   :          |                |   |  | 6,06,883           | 0  | 84,500                       | 13,200        | 5,09,183 | 6,06,883 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:           |                | OCT/2022  |  |                    |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head       | Object Head                                      | Categorised                  | Plan/Non-Plan | Type     |          |                      |                  |                                    |          |          |                         |                     |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
|---|----|----------------|--|-----------|-----------------------------------|-------------|------------------------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|-------------------------|-------------------------|---------------------|---|--------|--------|----------|----------|
| Department : A.H and Vety Department  |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
| Treasury Jowai Treasury   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
| D.D.O. : 100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
| Month of Account: OCT/2022  |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
| Major Head  |    | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head                      | Object Head | Head                         | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                         | Net Amount (as per SOP) | Gross Amount (A.G.) |   |        |        |          |          |
|   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      | 8009             | -                                  | 7610     |                         |                         |                     |   |        |        |          |          |
| 2403  | 00 | 103            | (01) Poultry Farm, Tura/Jowai                                | 0         | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 244               | Voucher       | 4,09,151 | 0    | 45,500               | 8,800            | 3,54,851                           | 4,09,151 |                         |                         |                     |   |        |        |          |          |
|   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          | Total Object Head-- 1 : |                         | 4,09,151            | 0 | 45,500 | 8,800  | 3,54,851 | 4,09,151 |
|   |    |                |  | 02. Wages | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 756               | Voucher       | 11,563   | 0    | 0                    | 0                | 11,563                             | 11,563   |                         |                         |                     |   |        |        |          |          |
|   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          | Total Object Head-- 2 : |                         | 11,563              | 0 | 0      | 0      | 11,563   | 11,563   |
|   |    |                | Total Sub Head :   |           | 4,20,714                          | 0           | 45,500                       | 8,800             | 3,66,414      | 4,20,714 |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
|   |    |                | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0         | (01) Salaries, Sumtuary Allowance |             | General-Voted                | 234               | Voucher       | 1,88,163 | 0    | 44,000               | 4,400            | 1,39,763                           | 1,88,163 |                         |                         |                     |   |        |        |          |          |
|   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          | Total Object Head-- 1 : |                         | 1,88,163            | 0 | 44,000 | 4,400  | 1,39,763 | 1,88,163 |
|   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          | Total Sub Head :        |                         | 1,88,163            | 0 | 44,000 | 4,400  | 1,39,763 | 1,88,163 |
|   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          | Total Minor Head 103 :  |                         | 6,08,877            | 0 | 89,500 | 13,200 | 5,06,177 | 6,08,877 |
|   |    |                | Total Sub Major Head 0 :                                     |           | 6,08,877                          | 0           | 89,500                       | 13,200            | 5,06,177      | 6,08,877 |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
| Total Major Head 2403 :   |    | 6,08,877       | 0  | 89,500    | 13,200                            | 5,06,177    | 6,08,877                     |                   |               |          |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
| Total of Month :  |    |                |  |           |                                   |             |                              |                   |               |          |      | 6,08,877             | 0                | 89,500                             | 13,200   | 5,06,177                | 6,08,877                |                     |   |        |        |          |          |
| Month of Account: NOV/2022  |    |                |  |           |                                   |             |                              |                   |               |          |      |                      |                  |                                    |          |                         |                         |                     |   |        |        |          |          |
| Major Head  |    | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head                      | Object Head | Head                         | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                         | Net Amount (as per SOP) | Gross Amount (A.G.) |   |        |        |          |          |
|   |    |                |  |           |                                   |             |                              |                   |               |          |      |                      | 8009             | -                                  | 7610     |                         |                         |                     |   |        |        |          |          |
| 2403  | 00 | 103            | (01) Poultry Farm, Tura/Jowai                                | 0         | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 702               | Voucher       | 78,561   | 0    | 0                    | 0                | 78,561                             | 78,561   |                         |                         |                     |   |        |        |          |          |

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|                   |                |   |  |              |   |                              |               |          |          |                                    |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|---|------------------------------|---------------|----------|----------|------------------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                              |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                              |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |  |              |   |                              |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |              |   |                              |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |  |              |   |                              |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                              |               |          |          |                                    |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 97            | Voucher  | 4,18,052 | 0                                  | 50,500           | 8,800                              |          |          | 3,58,752                | 4,18,052            |
|                   |                |   |  |              | Total Object Head--   1 :                   |                              |               |          |          |                                    | 4,96,613         | 0                                  | 50,500   | 8,800    | 4,37,313                | 4,96,613            |
|                   |                |   |  |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 433           | Voucher  | 11,190   | 0                                  | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |                |   |  |              | Total Object Head--   2 :                   |                              |               |          |          |                                    | 11,190           | 0                                  | 0        | 0        | 11,190                  | 11,190              |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 991           | Voucher  | 3,840    | 0                                  | 0                | 0                                  | 3,840    | 3,840    |                         |                     |
|                   |                |   |  |              | Total Object Head--   11 :                  |                              |               |          |          |                                    | 3,840            | 0                                  | 0        | 0        | 3,840                   | 3,840               |
|                   |                |   |  |              | Total Sub Head :                            |                              |               |          |          |                                    | 5,11,643         | 0                                  | 50,500   | 8,800    | 4,52,343                | 5,11,643            |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted                | 116           | Voucher  | 1,92,183 | 0                                  | 44,000           | 4,400                              | 1,43,783 | 1,92,183 |                         |                     |
|                   |                |   |  |              |   | General-Voted                | 705           | Voucher  | 35,640   | 0                                  | 0                | 0                                  | 35,640   | 35,640   |                         |                     |
|                   |                |   |  |              | Total Object Head--   1 :                   |                              |               |          |          |                                    | 2,27,823         | 0                                  | 44,000   | 4,400    | 1,79,423                | 2,27,823            |
|                   |                |   |  |              | Total Sub Head :                            |                              |               |          |          |                                    | 2,27,823         | 0                                  | 44,000   | 4,400    | 1,79,423                | 2,27,823            |
|                   |                |   |  |              | Total Minor Head    103 :                   |                              |               |          |          |                                    | 7,39,466         | 0                                  | 94,500   | 13,200   | 6,31,766                | 7,39,466            |
|                   |                |   |  |              | Total Sub Major Head   0 :                  |                              |               |          |          |                                    | 7,39,466         | 0                                  | 94,500   | 13,200   | 6,31,766                | 7,39,466            |
|                   |                |   |  |              | Total Major Head    2403 :                  |                              |               |          |          |                                    | 7,39,466         | 0                                  | 94,500   | 13,200   | 6,31,766                | 7,39,466            |
|                   |                |   | Total of Month    :  |              |   |                              |               |          | 7,39,466 | 0                                  | 94,500           | 13,200                             | 6,31,766 | 7,39,466 |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |   |                              |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Deduction Amount (as per A.G. A&E) |                  |                                    |          |          |                         |                     |



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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury          |   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002                  | Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022                |   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103                     | (01) Poultry Farm, Tura/Jowai   | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 100           | Voucher  | 4,23,452 | 0                    | 50,500           | 8,800                              | 3,64,152 | 4,23,452 |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 1157          | Voucher  | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 1739          | Voucher  | 4,25,500 | 0                    | 50,500           | 8,800                              | 3,66,200 | 4,25,500 |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 845           | Voucher  | 10,240   | 0                    | 0                | 0                                  | 10,240   | 10,240   |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 1 :      |               |          | 8,66,192 | 0                    | 1,01,000         | 17,600                             | 7,47,592 | 8,66,192 |                         |                     |
|                   |                |                         |   |              | 02. Wages  | Voted-Sixth-Schedule-Jaintia | 1189          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 1190          | Voucher  | 68,632   | 0                    | 0                | 0                                  | 68,632   | 68,632   |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 1191          | Voucher  | 22,021   | 0                    | 0                | 0                                  | 22,021   | 22,021   |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 2 :      |               |          | 1,02,216 | 0                    | 0                | 0                                  | 1,02,216 | 1,02,216 |                         |                     |
|                   |                |                         |   |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 2287          | Voucher  | 8,000    | 0                    | 0                | 0                                  | 8,000    | 8,000    |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 13 :     |               |          | 8,000    | 0                    | 0                | 0                                  | 8,000    | 8,000    |                         |                     |
|                   |                |                         |   |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 2254          | Voucher  | 29,640   | 0                    | 0                | 0                                  | 29,640   | 29,640   |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 2255          | Voucher  | 28,860   | 0                    | 0                | 0                                  | 28,860   | 28,860   |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 2256          | Voucher  | 11,350   | 0                    | 0                | 0                                  | 11,350   | 11,350   |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 2286          | Voucher  | 5,400    | 0                    | 0                | 0                                  | 5,400    | 5,400    |                         |                     |

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|                   |                |   |  |              |  |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|--|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Jowai Treasury  |  |              |  |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |              |  |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |  |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 :     |               |          |         | 75,250               | 0                | 0                                  |   | 0      | 75,250                  | 75,250              |
|                   |                |   |  |              |  | Total Sub Head :             |               |          |         | 10,51,658            | 0                | 1,01,000                           |   | 17,600 | 9,33,058                | 10,51,658           |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted                | 1158          | Voucher  |         | 7,000                | 0                | 0                                  |   | 0      | 7,000                   | 7,000               |
|                   |                |   |  |              |  | General-Voted                | 1179          | Voucher  |         | 14,000               | 0                | 0                                  |   | 0      | 14,000                  | 14,000              |
|                   |                |   |  |              |  | General-Voted                | 1695          | Voucher  |         | 1,94,583             | 0                | 44,000                             |   | 4,400  | 1,46,183                | 1,94,583            |
|                   |                |   |  |              |  | General-Voted                | 95            | Voucher  |         | 1,94,583             | 0                | 44,000                             |   | 4,400  | 1,46,183                | 1,94,583            |
|                   |                |   |  |              |  | Total Object Head-- 1 :      |               |          |         | 4,10,166             | 0                | 88,000                             |   | 8,800  | 3,13,366                | 4,10,166            |
|                   |                |   |  |              |  | Total Sub Head :             |               |          |         | 4,10,166             | 0                | 88,000                             |   | 8,800  | 3,13,366                | 4,10,166            |
|                   |                |   |  |              |  | Total Minor Head    103 :    |               |          |         | 14,61,824            | 0                | 1,89,000                           |   | 26,400 | 12,46,424               | 14,61,824           |
|                   |                |   |  |              |  | Total Sub Major Head    0 :  |               |          |         | 14,61,824            | 0                | 1,89,000                           |   | 26,400 | 12,46,424               | 14,61,824           |
|                   |                |   |  |              |  | Total Major Head    2403 :   |               |          |         | 14,61,824            | 0                | 1,89,000                           |   | 26,400 | 12,46,424               | 14,61,824           |
|                   |                |   |  |              |  | Total of Month    :          |               |          |         | 14,61,824            | 0                | 1,89,000                           |   | 26,400 | 12,46,424               | 14,61,824           |
| Month of Account: |                | JAN/2023  |  |              |  |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia |               | 670      | Voucher | 71,272               | 0                | 0                                  |   | 0      | 71,272                  | 71,272              |
|                   |                |   |  |              |  | Total Object Head-- 1 :      |               |          |         | 71,272               | 0                | 0                                  |   | 0      | 71,272                  | 71,272              |

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|                   |                |            |  |   |  |                              |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|--|---|--|------------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                |            | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                |            | A.H and Vety Department                                      |   |  |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            | Jowai Treasury   |   |  |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            | 100002   | Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills   |  |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            | JAN/2023   |   |  |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Object Head   | Categorised Schme                                | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |  |   |  |                              |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103        | (01) Poultry Farm, Tura/Jowai                                | 0   | 02. Wages  | Voted-Sixth-Schedule-Jaintia | 908      | Voucher | 22,753               | 0                | 0                                  | 0        | 0        | 22,753                  | 22,753              |
|                   |                |            |  |   |  | Voted-Sixth-Schedule-Jaintia | 909      | Voucher | 22,753               | 0                | 0                                  | 0        | 0        | 22,753                  | 22,753              |
|                   |                |            |  |   | Total Object Head-- 2 :                          |                              |          |         | 45,506               | 0                | 0                                  | 0        | 0        | 45,506                  | 45,506              |
|                   |                |            |  |   | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 20       | Voucher | 7,000                | 0                | 0                                  | 0        | 0        | 7,000                   | 7,000               |
|                   |                |            |  |   |  | Total Object Head-- 13 :     |          |         |                      | 7,000            | 0                                  | 0        | 0        | 7,000                   | 7,000               |
|                   |                |            |  |   | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 21       | Voucher | 3,600                | 0                | 0                                  | 0        | 0        | 3,600                   | 3,600               |
|                   |                |            |  |   |  | Voted-Sixth-Schedule-Jaintia | 295      | Voucher | 7,230                | 0                | 0                                  | 0        | 0        | 7,230                   | 7,230               |
|                   |                |            |  |   |  | Total Object Head-- 21 :     |          |         |                      | 10,830           | 0                                  | 0        | 0        | 10,830                  | 10,830              |
|                   |                |            |  |   | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Jaintia | 882      | Voucher | 6,720                | 0                | 0                                  | 0        | 0        | 6,720                   | 6,720               |
|                   |                |            |  |   |  | Voted-Sixth-Schedule-Jaintia | 883      | Voucher | 4,650                | 0                | 0                                  | 0        | 0        | 4,650                   | 4,650               |
|                   |                |            |  |   |  | Total Object Head-- 52 :     |          |         |                      | 11,370           | 0                                  | 0        | 0        | 11,370                  | 11,370              |
|                   |                |            |  |   | Total Sub Head :                                 |                              |          |         | 1,45,978             | 0                | 0                                  | 0        | 0        | 1,45,978                | 1,45,978            |
|                   |                |            | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0   | (01) Salaries, Sumtuary Allowance                | General-Voted                | 669      | Voucher | 32,160               | 0                | 0                                  | 0        | 0        | 32,160                  | 32,160              |
|                   |                |            |  |   |  | Total Object Head-- 1 :      |          |         |                      | 32,160           | 0                                  | 0        | 0        | 32,160                  | 32,160              |
|                   |                |            |  |   | Total Sub Head :                                 |                              |          |         | 32,160               | 0                | 0                                  | 0        | 0        | 32,160                  | 32,160              |
|                   |                |            | Total Minor Head 103 :                                       |   |  |                              | 1,78,138 | 0       | 0                    | 0                | 0                                  | 1,78,138 | 1,78,138 |                         |                     |

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|                        |  |   |  |                    |  |                               |  |                  |  |                                   |  |                              |  |              |  |          |  |
|------------------------|--|---|--|--------------------|--|-------------------------------|--|------------------|--|-----------------------------------|--|------------------------------|--|--------------|--|----------|--|
| Demand :               |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                    |  |                               |  |                  |  |                                   |  |                              |  |              |  |          |  |
| Department :           |  | A.H and   Vety Department   |  |                    |  |                               |  |                  |  |                                   |  |                              |  |              |  |          |  |
| Treasury               |  | Jowai Treasury  |  |                    |  |                               |  |                  |  |                                   |  |                              |  |              |  |          |  |
| D.D.O. :               |  | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |  |                    |  |                               |  |                  |  |                                   |  |                              |  |              |  |          |  |
| Month of Account:      |  | JAN/2023  |  |                    |  |                               |  |                  |  |                                   |  |                              |  |              |  |          |  |
| Major Sub Minor    Sub |  | Head Major Head    Head   |  | Sub    Object Head |  | Categorised    Plan/Non-Plan  |  | T.V. No.    Type |  | Gross    Deduction                |  | Deduction Amount             |  | Net Amount   |  | Gross    |  |
|                        |  |   |  | Sub    Head        |  | Schme                         |  |                  |  | Amount    by DDO                  |  | (as per A.G. A&E)            |  | (as per SOP) |  | (A.G.))  |  |
|                        |  |   |  |                    |  |                               |  |                  |  |                                   |  | 8009    -    7610            |  |              |  |          |  |
| 2403                   |  | 00  |  |                    |  | Total Sub Major Head    0 :   |  |                  |  | 1,78,138    0                     |  | 0    0                       |  | 1,78,138     |  | 1,78,138 |  |
|                        |  |   |  |                    |  | Total Major Head    2403 :    |  |                  |  | 1,78,138    0                     |  | 0    0                       |  | 1,78,138     |  | 1,78,138 |  |
|                        |  |   |  |                    |  | Total of Month    :           |  |                  |  | 1,78,138    0                     |  | 0    0                       |  | 1,78,138     |  | 1,78,138 |  |
| Month of Account:      |  | FEB/2023  |  |                    |  |                               |  |                  |  |                                   |  |                              |  |              |  |          |  |
| Major Sub Minor    Sub |  | Head Major Head    Head   |  | Sub    Object Head |  | Categorised    Plan/Non-Plan  |  | T.V. No.    Type |  | Gross    Deduction                |  | Deduction Amount             |  | Net Amount   |  | Gross    |  |
|                        |  |   |  | Sub    Head        |  | Schme                         |  |                  |  | Amount    by DDO                  |  | (as per A.G. A&E)            |  | (as per SOP) |  | (A.G.))  |  |
|                        |  |   |  |                    |  |                               |  |                  |  |                                   |  | 8009    -    7610            |  |              |  |          |  |
| 2403                   |  | 00  |  | 103                |  | (01) Poultry Farm, Tura/Jowai |  | 0                |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Jaintia |  | 485          |  | Voucher  |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,37,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 1,000                             |  | 50,500                       |  | 0            |  | 3,85,932 |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,37,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  |                              |  |              |  | 4,36,432 |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 3,85,932                          |  |                              |  |              |  | 4,36,432 |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  | 1,000                        |  | 50,500       |  | 0        |  |
|                        |  |   |  |                    |  |                               |  |                  |  | 4,36,432                          |  |                              |  |              |  |          |  |

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|                     |                |   |   |                               |                            |                                   |                              |          |                          |                      |                  |                                    |   |          |                         |                     |   |   |   |  |          |          |
|---------------------|----------------|---|---|-------------------------------|----------------------------|-----------------------------------|------------------------------|----------|--------------------------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|---|---|---|--|----------|----------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                               |                            |                                   |                              |          |                          |                      |                  |                                    |   |          |                         |                     |   |   |   |  |          |          |
| Department :        |                | A.H and   Vety Department   |   |                               |                            |                                   |                              |          |                          |                      |                  |                                    |   |          |                         |                     |   |   |   |  |          |          |
| Treasury            |                | Jowai Treasury  |   |                               |                            |                                   |                              |          |                          |                      |                  |                                    |   |          |                         |                     |   |   |   |  |          |          |
| D.D.O. :            |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |   |                               |                            |                                   |                              |          |                          |                      |                  |                                    |   |          |                         |                     |   |   |   |  |          |          |
| Month of Account:   |                | FEB/2023  |   |                               |                            |                                   |                              |          |                          |                      |                  |                                    |   |          |                         |                     |   |   |   |  |          |          |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                  | Object Head                | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type                     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |   |  |          |          |
|                     |                |   |   |                               |                            |                                   |                              |          |                          |                      |                  | 8009                               | - | 7610     |                         |                     |   |   |   |  |          |          |
| 2403                | 00             | 103   | Total Minor Head    103 :                                       |                               |                            |                                   |                              |          |                          | 6,09,783             | 4,000            | 88,500                             | 0 |          | 5,17,283                | 6,05,783            |   |   |   |  |          |          |
|                     |                |   | Total Sub Major Head    0 :                                     |                               |                            |                                   |                              |          |                          | 6,09,783             | 4,000            | 88,500                             | 0 |          | 5,17,283                | 6,05,783            |   |   |   |  |          |          |
|                     |                |   | Total Major Head    2403 :                                      |                               |                            |                                   |                              |          |                          | 6,09,783             | 4,000            | 88,500                             | 0 |          | 5,17,283                | 6,05,783            |   |   |   |  |          |          |
| Total of Month    : |                |   |   |                               |                            |                                   |                              |          |                          | 6,09,783             | 4,000            | 88,500                             | 0 |          | 5,17,283                | 6,05,783            |   |   |   |  |          |          |
| Month of Account:   |                | MAR/2023  |   |                               |                            |                                   |                              |          |                          |                      |                  |                                    |   |          |                         |                     |   |   |   |  |          |          |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                  | Object Head                | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type                     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |   |  |          |          |
|                     |                |   |   |                               |                            |                                   |                              |          |                          |                      |                  | 8009                               | - | 7610     |                         |                     |   |   |   |  |          |          |
| 2403                | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                             | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia      | 2294                         | Voucher  | 4,61,410                 | 0                    | 0                | 0                                  |   | 4,61,410 | 4,61,410                |                     |   |   |   |  |          |          |
|                     |                |   |   |                               |                            |                                   |                              |          | Total Object Head-- 14 : |                      |                  |                                    |   |          |                         | 4,61,410            | 0 | 0 | 0 |  | 4,61,410 | 4,61,410 |
|                     |                |   |   |                               |                            |                                   |                              |          | Total Sub Head    :      |                      |                  |                                    |   |          |                         | 4,61,410            | 0 | 0 | 0 |  | 4,61,410 | 4,61,410 |
|                     |                |   | Total Minor Head    1 :   |                               |                            |                                   |                              |          |                          | 4,61,410             | 0                | 0                                  | 0 |          | 4,61,410                | 4,61,410            |   |   |   |  |          |          |
|                     |                |   | 103   | (01) Poultry Farm, Tura/Jowai | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 241      | Voucher                  | 4,37,432             | 1,000            | 48,000                             | 0 |          | 3,88,432                | 4,36,432            |   |   |   |  |          |          |
|                     |                | Voted-Sixth-Schedule-Jaintia  |   |                               |                            |                                   | 558                          | Voucher  | 30,000                   | 0                    | 0                | 0                                  |   | 30,000   | 30,000                  |                     |   |   |   |  |          |          |
|                     |                | Total Object Head-- 1 :   |   |                               |                            |                                   |                              |          | 4,67,432                 | 1,000                | 48,000           | 0                                  |   | 4,18,432 | 4,66,432                |                     |   |   |   |  |          |          |
|                     |                | 02. Wages   |   |                               |                            | Voted-Sixth-Schedule-Jaintia      | 1080                         | Voucher  | 9,885                    | 0                    | 0                | 0                                  |   | 9,885    | 9,885                   |                     |   |   |   |  |          |          |
|                     |                |   |   |                               |                            | Voted-Sixth-Schedule-Jaintia      | 1082                         | Voucher  | 10,444                   | 0                    | 0                | 0                                  |   | 10,444   | 10,444                  |                     |   |   |   |  |          |          |

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|                   |                |   |                               |              |  |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-------------------------------|--------------|--|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                               |              |  |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                               |              |  |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Jowai Treasury  |                               |              |  |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |                               |              |  |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023  |                               |              |  |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                      | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                               |              |  |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai | 0            | 02. Wages  | Voted-Sixth-Schedule-Jaintia |               | 2293     | Voucher | 732                  | 0                | 0                                  | 0 | 0    | 732                     | 732                 |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 556      | Voucher | 11,563               | 0                | 0                                  | 0 | 0    | 11,563                  | 11,563              |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 557      | Voucher | 11,563               | 0                | 0                                  | 0 | 0    | 11,563                  | 11,563              |
|                   |                |   |                               |              |  | Total Object Head-- 2 :      |               |          |         | 44,187               | 0                | 0                                  | 0 | 0    | 44,187                  | 44,187              |
|                   |                |   |                               |              | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Jaintia |               | 797      | Voucher | 3,570                | 0                | 0                                  | 0 | 0    | 3,570                   | 3,570               |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 799      | Voucher | 3,840                | 0                | 0                                  | 0 | 0    | 3,840                   | 3,840               |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 800      | Voucher | 2,360                | 0                | 0                                  | 0 | 0    | 2,360                   | 2,360               |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 801      | Voucher | 3,750                | 0                | 0                                  | 0 | 0    | 3,750                   | 3,750               |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 802      | Voucher | 3,530                | 0                | 0                                  | 0 | 0    | 3,530                   | 3,530               |
|                   |                |   |                               |              |  | Total Object Head-- 11 :     |               |          |         | 17,050               | 0                | 0                                  | 0 | 0    | 17,050                  | 17,050              |
|                   |                |   |                               |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia |               | 1964     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 1965     | Voucher | 5,158                | 0                | 0                                  | 0 | 0    | 5,158                   | 5,158               |
|                   |                |   |                               |              |  | Total Object Head-- 13 :     |               |          |         | 15,158               | 0                | 0                                  | 0 | 0    | 15,158                  | 15,158              |
|                   |                |   |                               |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |               | 1012     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Jaintia |               | 1014     | Voucher | 7,944                | 0                | 0                                  | 0 | 0    | 7,944                   | 7,944               |
|                   |                |   |                               |              |  | Voted-Sixth-                 |               | 1081     | Voucher | 7,200                | 0                | 0                                  | 0 | 0    | 7,200                   | 7,200               |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury          |   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002                  | Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023                |   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103                     | (01) Poultry Farm, Tura/Jowai   | 0            | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1979          | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 2067          | Voucher  | 8,520    | 0                    | 0                | 0                                  | 8,520    | 8,520    |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 803           | Voucher  | 4,140    | 0                    | 0                | 0                                  | 4,140    | 4,140    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 21 :                         |                              |               |          | 47,804   | 0                    | 0                | 0                                  | 47,804   | 47,804   |                         |                     |
|                   |                |                         |   |              | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Jaintia | 1013          | Voucher  | 500      | 0                    | 0                | 0                                  | 500      | 500      |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 1015          | Voucher  | 4,130    | 0                    | 0                | 0                                  | 4,130    | 4,130    |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Jaintia | 804           | Voucher  | 5,420    | 0                    | 0                | 0                                  | 5,420    | 5,420    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 52 :                         |                              |               |          | 10,050   | 0                    | 0                | 0                                  | 10,050   | 10,050   |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                                 |                              |               |          | 6,01,681 | 1,000                | 48,000           | 0                                  | 5,52,681 | 6,00,681 |                         |                     |
|                   |                |                         | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai  | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted                | 242           | Voucher  | 1,62,316 | 3,000                | 24,000           | 0                                  | 1,35,316 | 1,59,316 |                         |                     |
|                   |                |                         |   |              |  | General-Voted                | 555           | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 1 :                          |                              |               |          | 1,77,316 | 3,000                | 24,000           | 0                                  | 1,50,316 | 1,74,316 |                         |                     |
|                   |                |                         |   |              | (13) Office Expenses                             | General-Voted                | 1980          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 13 :     |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |                         |   |              | 21. Materials And Supplies, Store And Equipments | General-Voted                | 2070          | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 21 :     |               |          |          | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |                         |   |              | 52. Machinery Equipment/Tools & Plant            | General-Voted                | 1978          | Voucher  | 3,560    | 0                    | 0                | 0                                  | 3,560    | 3,560    |                         |                     |
|                   |                |                         |   |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|  |                |   |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
|--|----------------|---|---|--------------|---------------------------------------|--------------------------|-----------------------------------|------------------------------|------|----------------------|------------------|------------------------------------|----------|------|-------------------------|----------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| Department :                                   |                | A.H and   Vety Department   |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| Treasury                                       |                | Jowai Treasury  |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| D.D.O. :                                       |                | 100002    Sr. A. H. & Vety.. Officer (Poultry Dev.)   Jaintai Hills   |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| Month of Account:                              |                | MAR/2023  |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                           | Categorised Schme        | Plan/Non-Plan                     | T.V. No.                     | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |   |   |              |                                       |                          |                                   |                              |      |                      |                  | 8009                               | -        | 7610 |                         |                      |
| 2403   | 00             | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0            | 52. Machinery Equipment/Tools & Plant | Total Object Head-- 52 : |                                   |                              |      | 3,560                | 0                | 0                                  |          | 0    | 3,560                   | 3,560                |
|  |                |   |   |              |                                       | Total Sub Head :         |                                   |                              |      | 1,95,876             | 3,000            | 24,000                             |          | 0    | 1,68,876                | 1,92,876             |
|  |                |   |   |              |                                       | Total Minor Head 103 :   |                                   |                              |      | 7,97,557             | 4,000            | 72,000                             |          | 0    | 7,21,557                | 7,93,557             |
|  |                |   |   |              |                                       | Total Sub Major Head 0 : |                                   |                              |      | 12,58,967            | 4,000            | 72,000                             |          | 0    | 11,82,967               | 12,54,967            |
|  |                |   |   |              |                                       | Total Major Head 2403 :  |                                   |                              |      | 12,58,967            | 4,000            | 72,000                             |          | 0    | 11,82,967               | 12,54,967            |
|  |                |   |   |              |                                       | Total of Month :         |                                   |                              |      | 12,58,967            | 4,000            | 72,000                             |          | 0    | 11,82,967               | 12,54,967            |
|  |                |   |   |              |                                       | Total of DDO 100002 :    |                                   |                              |      | 87,54,263            | 41,892           | 10,17,500                          | 1,32,000 |      | 75,62,871               | 87,12,371            |
| Reconciliation Portion                         |                |   |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| Internal Adjustment of A.G. Office:            |                |   |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         | 87,12,371            |
| Summary of DDO wise expenditure                |                |   |   |              |                                       |                          |                                   |                              |      |                      |                  |                                    |          |      |                         |                      |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |                                       | 0                        | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Jaintia |      |                      |                  |                                    |          |      |                         | 5,44,024             |
| 2403   | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                   |              |                                       | 0                        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |      |                      |                  |                                    |          |      |                         | 52,32,310            |
| 2403   | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                   |              |                                       | 0                        | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |      |                      |                  |                                    |          |      |                         | 2,70,999             |
| 2403   | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                   |              |                                       | 0                        | (11) Travel Expenses,             | Voted-Sixth-Schedule-Jaintia |      |                      |                  |                                    |          |      |                         | 30,000               |



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|  |                         |   |  |   |  |                              |           |
|--|-------------------------|---|--|---|--|------------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                              |           |
| <b>Department :</b>                    | A.H and Vety Department |   |  |   |  |                              |           |
| <b>Treasury</b>                        | Jowai Treasury          |   |  |   |  |                              |           |
| <b>D.D.O. :</b>                        | 100002                  | Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills   |  |   |  |                              |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |                              |           |
|  |                         |   |  |   |  |                              |           |
| Conveyance Allowances                  |                         |   |  |   |  |                              |           |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 44,997    |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1,59,564  |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Jaintia | 23,000    |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted                | 23,22,773 |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 02. Wages  | General-Voted                | 39,739    |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted                | 7,965     |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (13) Office Expenses                             | General-Voted                | 10,000    |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted                | 20,000    |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 52. Machinery Equipment/Tools & Plant            | General-Voted                | 7,000     |
| 87,12,371                              |                         |   |  |   |  |                              |           |

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|                            |                |   |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
|----------------------------|----------------|---|--------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :               |                | A.H and   Vety Department   |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury                   |                | Jowai Treasury  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :                   |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:          |                | APR/2022  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                                |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                       | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 699           | Voucher  | 5,04,801 | 6,000                | 43,000           | 15,400                             | 4,40,401 | 4,98,801 |                         |                      |
|                            |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 700           | Voucher  | 1,29,500 | 0                    | 10,000           | 0                                  | 1,19,500 | 1,29,500 |                         |                      |
|                            |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 701           | Voucher  | 31,359   | 0                    | 0                | 0                                  | 31,359   | 31,359   |                         |                      |
|                            |                |   |                                |              |                                   | Total Object Head--   I :    |               |          |          | 6,65,660             | 6,000            | 53,000                             | 15,400   | 5,91,260 | 6,59,660                |                      |
|                            |                |   |                                |              |                                   | Total Sub Head :             |               |          |          | 6,65,660             | 6,000            | 53,000                             | 15,400   | 5,91,260 | 6,59,660                |                      |
|                            |                |   |                                |              |                                   | Total Minor Head    I :      |               |          |          | 6,65,660             | 6,000            | 53,000                             | 15,400   | 5,91,260 | 6,59,660                |                      |
|                            |                |   |                                |              |                                   | Total Sub Major Head    0 :  |               |          |          | 6,65,660             | 6,000            | 53,000                             | 15,400   | 5,91,260 | 6,59,660                |                      |
| Total Major Head    2403 : |                |   |                                | 6,65,660     | 6,000                             | 53,000                       | 15,400        | 5,91,260 | 6,59,660 |                      |                  |                                    |          |          |                         |                      |
| Total of Month    :        |                |   |                                | 6,65,660     | 6,000                             | 53,000                       | 15,400        | 5,91,260 | 6,59,660 |                      |                  |                                    |          |          |                         |                      |
| Month of Account:          |                | MAY/2022  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                                |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                       | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 313           | Voucher  | 1,29,500 | 0                    | 10,000           | 0                                  | 1,19,500 | 1,29,500 |                         |                      |
|                            |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 315           | Voucher  | 5,35,115 | 6,000                | 50,000           | 15,400                             | 4,63,715 | 5,29,115 |                         |                      |
|                            |                |   |                                |              |                                   | Total Object Head--   I :    |               |          |          | 6,64,615             | 6,000            | 60,000                             | 15,400   | 5,83,215 | 6,58,615                |                      |
|                            |                |   |                                |              | 02. Wages                         | Voted-Sixth-                 | 996           | Voucher  | 19,396   | 0                    | 0                | 0                                  | 19,396   | 19,396   |                         |                      |

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|                   |                |   |                                |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Jowai Treasury  |                                |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | MAY/2022  |                                |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | 02. Wages                         | Total Object Head-- 2 :      |               |          |         | 19,396               | 0                | 0                                  |   | 0      | 19,396                  | 19,396              |
|                   |                |   |                                |              |                                   | Total Sub Head :             |               |          |         | 6,84,011             | 6,000            | 60,000                             |   | 15,400 | 6,02,611                | 6,78,011            |
|                   |                |   |                                |              |                                   | Total Minor Head 1 :         |               |          |         | 6,84,011             | 6,000            | 60,000                             |   | 15,400 | 6,02,611                | 6,78,011            |
|                   |                |   |                                |              |                                   | Total Sub Major Head 0 :     |               |          |         | 6,84,011             | 6,000            | 60,000                             |   | 15,400 | 6,02,611                | 6,78,011            |
|                   |                |   |                                |              |                                   | Total Major Head 2403 :      |               |          |         | 6,84,011             | 6,000            | 60,000                             |   | 15,400 | 6,02,611                | 6,78,011            |
|                   |                |   |                                |              |                                   | Total of Month :             |               |          |         | 6,84,011             | 6,000            | 60,000                             |   | 15,400 | 6,02,611                | 6,78,011            |
| Month of Account: |                | JUN/2022  |                                |              |                                   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 1010     | Voucher | 14,216               | 0                | 0                                  |   | 0      | 14,216                  | 14,216              |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 1340     | Voucher | 1,13,512             | 0                | 0                                  |   | 0      | 1,13,512                | 1,13,512            |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 1341     | Voucher | 33,000               | 0                | 0                                  |   | 0      | 33,000                  | 33,000              |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 278      | Voucher | 1,29,500             | 0                | 10,000                             |   | 0      | 1,19,500                | 1,29,500            |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 282      | Voucher | 4,73,866             | 6,000            | 45,000                             |   | 15,400 | 4,07,466                | 4,67,866            |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 284      | Voucher | 30,143               | 0                | 0                                  |   | 0      | 30,143                  | 30,143              |
|                   |                |   |                                |              |                                   | Total Object Head-- 1 :      |               |          |         | 7,94,237             | 6,000            | 55,000                             |   | 15,400 | 7,17,837                | 7,88,237            |

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| Demand :                |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----------------|-------------------------|---|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :            |                | A.H and Vety Department |   |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                |                | Jowai Treasury          |   |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                | 100005                  | Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | JUN/2022                |   |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001                     | (04) Engineering Establishment  | 0            | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1016          | Voucher  | 19,396   | 0                    | 0                | 0                                  | 19,396   | 19,396   |                         |                     |
|                         |                |                         |   |              |                                   | Voted-Sixth-Schedule-Jaintia | 1345          | Voucher  | 1,472    | 0                    | 0                | 0                                  | 1,472    | 1,472    |                         |                     |
|                         |                |                         |   |              |                                   | Voted-Sixth-Schedule-Jaintia | 749           | Voucher  | 26,203   | 0                    | 0                | 0                                  | 26,203   | 26,203   |                         |                     |
|                         |                |                         |   |              |                                   | Total Object Head-- 2 :      |               |          | 47,071   | 0                    | 0                | 0                                  | 47,071   | 47,071   |                         |                     |
|                         |                |                         |   |              |                                   | Total Sub Head :             |               |          | 8,41,308 | 6,000                | 55,000           | 15,400                             | 7,64,908 | 8,35,308 |                         |                     |
|                         |                |                         |   |              |                                   | Total Minor Head 1 :         |               |          | 8,41,308 | 6,000                | 55,000           | 15,400                             | 7,64,908 | 8,35,308 |                         |                     |
|                         |                |                         |   |              |                                   | Total Sub Major Head 0 :     |               |          | 8,41,308 | 6,000                | 55,000           | 15,400                             | 7,64,908 | 8,35,308 |                         |                     |
| Total Major Head 2403 : |                |                         | 8,41,308  | 6,000        | 55,000                            | 15,400                       | 7,64,908      | 8,35,308 |          |                      |                  |                                    |          |          |                         |                     |
| Total of Month :        |                |                         | 8,41,308  | 6,000        | 55,000                            | 15,400                       | 7,64,908      | 8,35,308 |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | JUL/2022                |   |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001                     | (04) Engineering Establishment  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 208           | Voucher  | 1,32,500 | 0                    | 10,000           | 0                                  | 1,22,500 | 1,32,500 |                         |                     |
|                         |                |                         |   |              |                                   | Voted-Sixth-Schedule-Jaintia | 209           | Voucher  | 4,97,761 | 6,000                | 45,000           | 15,400                             | 4,31,361 | 4,91,761 |                         |                     |
|                         |                |                         |   |              |                                   | Total Object Head-- 1 :      |               |          | 6,30,261 | 6,000                | 55,000           | 15,400                             | 5,53,861 | 6,24,261 |                         |                     |
|                         |                |                         |   |              | 02. Wages                         | Voted-Sixth-                 | 676           | Voucher  | 19,396   | 0                    | 0                | 0                                  | 19,396   | 19,396   |                         |                     |

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|-------------------|----------------|---|--------------------------------|--------------|---|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                          |                              |          |         |                      |                  |                                    |        |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                          |                              |          |         |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                | Jowai Treasury  |                                |              |   |                          |                              |          |         |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |              |   |                          |                              |          |         |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                | JUL/2022  |                                |              |   |                          |                              |          |         |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                          |                              |          |         |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | 02. Wages                                   | Total Object Head-- 2 :  |                              |          |         | 19,396               | 0                | 0                                  | 0      |        | 19,396                  | 19,396              |
|                   |                |   |                                |              | (11) Travel Expenses, Conveyance Allowances |                          | Voted-Sixth-Schedule-Jaintia | 157      | Voucher | 18,732               | 0                | 0                                  | 0      |        | 18,732                  | 18,732              |
|                   |                |   |                                |              |   | Total Object Head-- 11 : |                              |          |         | 18,732               | 0                | 0                                  | 0      |        | 18,732                  | 18,732              |
|                   |                |   |                                |              |   | Total Sub Head :         |                              |          |         | 6,68,389             | 6,000            | 55,000                             | 15,400 |        | 5,91,989                | 6,62,389            |
|                   |                |   |                                |              |   | Total Minor Head 1 :     |                              |          |         | 6,68,389             | 6,000            | 55,000                             | 15,400 |        | 5,91,989                | 6,62,389            |
|                   |                |   |                                |              |   | Total Sub Major Head 0 : |                              |          |         | 6,68,389             | 6,000            | 55,000                             | 15,400 |        | 5,91,989                | 6,62,389            |
|                   |                |   |                                |              |   | Total Major Head 2403 :  |                              |          |         | 6,68,389             | 6,000            | 55,000                             | 15,400 |        | 5,91,989                | 6,62,389            |
| Total of Month :  |                |   |                                |              |   |                          |                              |          |         | 6,68,389             | 6,000            | 55,000                             | 15,400 |        | 5,91,989                | 6,62,389            |
| Month of Account: |                | AUG/2022  |                                |              |   |                          |                              |          |         |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                          |                              |          |         |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance           |                          | Voted-Sixth-Schedule-Jaintia | 191      | Voucher | 5,21,894             | 6,000            | 45,000                             | 15,400 |        | 4,55,494                | 5,15,894            |
|                   |                |   |                                |              |   |                          | Voted-Sixth-Schedule-Jaintia | 192      | Voucher | 1,36,250             | 0                | 10,300                             | 0      |        | 1,25,950                | 1,36,250            |
|                   |                |   |                                |              |   |                          | Total Object Head-- 1 :      |          |         |                      | 6,58,144         | 6,000                              | 55,300 | 15,400 |                         | 5,81,444            |
|                   |                |   |                                |              | 02. Wages                                   |                          | Voted-Sixth-Schedule-Jaintia | 681      | Voucher | 19,396               | 0                | 0                                  | 0      |        | 19,396                  | 19,396              |
|                   |                |   |                                |              |   |                          | Total Object Head-- 2 :      |          |         |                      | 19,396           | 0                                  | 0      | 0      |                         | 19,396              |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                              |               |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|------------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                                |              |   |                              |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                | Jowai Treasury  |                                |              |   |                              |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |              |   |                              |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                | AUG/2022  |                                |              |   |                              |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                              |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 1181          | Voucher  | 9,540  | 0                    | 0                | 0                                  | 9,540  | 9,540  |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Jaintia | 1183          | Voucher  | 10,340 | 0                    | 0                | 0                                  | 10,340 | 10,340 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Jaintia | 633           | Voucher  | 6,700  | 0                    | 0                | 0                                  | 6,700  | 6,700  |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Jaintia | 634           | Voucher  | 29,060 | 0                    | 0                | 0                                  | 29,060 | 29,060 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Jaintia | 635           | Voucher  | 6,800  | 0                    | 0                | 0                                  | 6,800  | 6,800  |                         |                     |
|                   |                |   |                                |              |   | Total Object Head-- 11 :     |               |          |        | 62,440               | 0                | 0                                  | 0      | 62,440 | 62,440                  |                     |
|                   |                |   |                                |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 1487          | Voucher  | 4,464  | 0                    | 0                | 0                                  | 4,464  | 4,464  |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Jaintia | 1489          | Voucher  | 13,406 | 0                    | 0                | 0                                  | 13,406 | 13,406 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Jaintia | 542           | Voucher  | 15,962 | 0                    | 0                | 0                                  | 15,962 | 15,962 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Jaintia | 543           | Voucher  | 11,007 | 0                    | 0                | 0                                  | 11,007 | 11,007 |                         |                     |
|                   |                |   |                                |              |   | Total Object Head-- 13 :     |               |          |        | 44,839               | 0                | 0                                  | 0      | 44,839 | 44,839                  |                     |
|                   |                |   |                                |              | 16. Publications                                | Voted-Sixth-Schedule-Jaintia | 1488          | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000 |                         |                     |
|                   |                |   |                                |              |   | Total Object Head-- 16 :     |               |          |        | 15,000               | 0                | 0                                  | 0      | 15,000 | 15,000                  |                     |
|                   |                |   |                                |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 541           | Voucher  | 49,987 | 0                    | 0                | 0                                  | 49,987 | 49,987 |                         |                     |
|                   |                |   |                                |              |   | Total Object Head-- 21 :     |               |          |        | 49,987               | 0                | 0                                  | 0      | 49,987 | 49,987                  |                     |
|                   |                |   |                                |              | 51.Motor Vehicles                               | Voted-Sixth-                 | 544           | Voucher  | 4,565  | 0                    | 0                | 0                                  | 4,565  | 4,565  |                         |                     |

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|                   |                |   |   |              |                                       |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---------------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                       |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                       |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |   |              |                                       |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |   |              |                                       |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |   |              |                                       |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                           | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                       |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment                                      | 0            | 51.Motor Vehicles                     | Total Object Head-- 51 :     |               |          |          | 4,565                | 0                | 0                                  | 0        | 0        | 4,565                   | 4,565               |
|                   |                |   |   |              | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Jaintia | 625           | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |   |              | Total Object Head-- 52 :              |                              |               |          | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |   |              | Total Sub Head :                      |                              |               |          | 8,69,371 | 6,000                | 55,300           | 15,400                             | 7,92,671 | 8,63,371 |                         |                     |
|                   |                | Total Minor Head 1 :  |   |              |                                       | 8,69,371                     | 6,000         | 55,300   | 15,400   | 7,92,671             | 8,63,371         |                                    |          |          |                         |                     |
|                   |                | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0            | 27. Minor Works/Maintenance           | Voted-Sixth-Schedule-Jaintia | 1167          | Voucher  | 14,680   | 0                    | 0                | 0                                  | 14,680   | 14,680   |                         |                     |
|                   |                |   |   |              |                                       | Voted-Sixth-Schedule-Jaintia | 1168          | Voucher  | 21,885   | 0                    | 0                | 0                                  | 21,885   | 21,885   |                         |                     |
|                   |                |   |   |              |                                       | Voted-Sixth-Schedule-Jaintia | 1171          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |   |              |                                       | Voted-Sixth-Schedule-Jaintia | 1184          | Voucher  | 48,435   | 0                    | 0                | 0                                  | 48,435   | 48,435   |                         |                     |
|                   |                |   |   |              | Total Object Head-- 27 :              |                              |               |          | 1,00,000 | 0                    | 0                | 0                                  | 1,00,000 | 1,00,000 |                         |                     |
|                   |                |   |   |              | Total Sub Head :                      |                              |               |          | 1,00,000 | 0                    | 0                | 0                                  | 1,00,000 | 1,00,000 |                         |                     |
|                   |                |   |   |              | Total Minor Head 800 :                |                              |               |          | 1,00,000 | 0                    | 0                | 0                                  | 1,00,000 | 1,00,000 |                         |                     |
|                   |                |   |   |              | Total Sub Major Head 0 :              |                              |               |          | 9,69,371 | 6,000                | 55,300           | 15,400                             | 8,92,671 | 9,63,371 |                         |                     |
|                   |                | Total Major Head 2403 :   |   |              |                                       | 9,69,371                     | 6,000         | 55,300   | 15,400   | 8,92,671             | 9,63,371         |                                    |          |          |                         |                     |
| Total of Month :  |                |   |   |              |                                       | 9,69,371                     | 6,000         | 55,300   | 15,400   | 8,92,671             | 9,63,371         |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022  |   |              |                                       |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                           | Categorised                  | Plan/Non-Plan | Type     |          |                      |                  |                                    |          |          |                         |                     |

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| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                    |             |                                   |                              |          |          |                      |                  |                                    |        |          |                         |                     |
|----------------------------|----------------|---|------------------------------------|-------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :               |                | A.H and   Vety Department   |                                    |             |                                   |                              |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury                   |                | Jowai Treasury  |                                    |             |                                   |                              |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :                   |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                    |             |                                   |                              |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account:          |                | SEP/2022  |                                    |             |                                   |                              |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                           | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                                    |             |                                   |                              |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2216                       | 07             | 053   | (02) Other Maintenance Expenditure | 1           | 27.Minor Works/Maintenance        | Voted-Sixth-Schedule-Jaintia | 754      | Voucher  | 30,000               | 0                | 0                                  | 0      | 30,000   | 30,000                  |                     |
|                            |                |   |                                    |             |                                   | Voted-Sixth-Schedule-Jaintia | 755      | Voucher  | 15,000               | 0                | 0                                  | 0      | 15,000   | 15,000                  |                     |
|                            |                |   |                                    |             |                                   | Voted-Sixth-Schedule-Jaintia | 756      | Voucher  | 70,000               | 0                | 0                                  | 0      | 70,000   | 70,000                  |                     |
|                            |                |   |                                    |             |                                   | Voted-Sixth-Schedule-Jaintia | 757      | Voucher  | 1,01,754             | 0                | 0                                  | 0      | 1,01,754 | 1,01,754                |                     |
|                            |                |   |                                    |             |                                   | Voted-Sixth-Schedule-Jaintia | 758      | Voucher  | 16,746               | 0                | 0                                  | 0      | 16,746   | 16,746                  |                     |
|                            |                |   |                                    |             |                                   | Voted-Sixth-Schedule-Jaintia | 759      | Voucher  | 30,000               | 0                | 0                                  | 0      | 30,000   | 30,000                  |                     |
|                            |                |   |                                    |             |                                   | Total Object Head-- 27 :     |          |          | 2,63,500             | 0                | 0                                  | 0      | 2,63,500 | 2,63,500                |                     |
|                            |                |   |                                    |             |                                   | Total Sub Head :             |          |          | 2,63,500             | 0                | 0                                  | 0      | 2,63,500 | 2,63,500                |                     |
|                            |                |   |                                    |             |                                   | Total Minor Head    53 :     |          |          | 2,63,500             | 0                | 0                                  | 0      | 2,63,500 | 2,63,500                |                     |
|                            |                |   |                                    |             |                                   | Total Sub Major Head    7 :  |          |          | 2,63,500             | 0                | 0                                  | 0      | 2,63,500 | 2,63,500                |                     |
| Total Major Head    2216 : |                |   | 2,63,500                           | 0           | 0                                 | 0                            | 2,63,500 | 2,63,500 |                      |                  |                                    |        |          |                         |                     |
| 2403                       | 00             | 001   | (04) Engineering Establishment     | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 355      | Voucher  | 1,36,250             | 0                | 10,300                             | 0      | 1,25,950 | 1,36,250                |                     |
|                            |                |   |                                    |             |                                   | Voted-Sixth-Schedule-Jaintia | 366      | Voucher  | 5,22,927             | 6,000            | 45,000                             | 15,400 | 4,56,527 | 5,16,927                |                     |
|                            |                |   |                                    |             |                                   | Total Object Head-- 1 :      |          |          | 6,59,177             | 6,000            | 55,300                             | 15,400 | 5,82,477 | 6,53,177                |                     |
|                            |                |   |                                    |             | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1513     | Voucher  | 8,960                | 0                | 0                                  | 0      | 8,960    | 8,960                   |                     |
|                            |                |   |                                    |             |                                   | Voted-Sixth-Schedule-Jaintia | 1514     | Voucher  | 8,206                | 0                | 0                                  | 0      | 8,206    | 8,206                   |                     |



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|                         |                |   |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----------------|---|--------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :            |                | A.H and   Vety Department   |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                |                | Jowai Treasury  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | SEP/2022  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |                                |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001   | (04) Engineering Establishment | 0            | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 606           | Voucher  | 20,142   | 0                    | 0                | 0                                  | 20,142   | 20,142   |                         |                     |
|                         |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 608           | Voucher  | 19,289   | 0                    | 0                | 0                                  | 19,289   | 19,289   |                         |                     |
|                         |                |   |                                |              |                                   | Total Object Head-- 2 :      |               |          |          | 56,597               | 0                | 0                                  | 0        | 56,597   | 56,597                  |                     |
|                         |                |   |                                |              | (13) Office Expenses              | Voted-Sixth-Schedule-Jaintia | 605           | Voucher  | 5,160    | 0                    | 0                | 0                                  | 5,160    | 5,160    |                         |                     |
|                         |                |   |                                |              |                                   | Total Object Head-- 13 :     |               |          |          | 5,160                | 0                | 0                                  | 0        | 5,160    | 5,160                   |                     |
|                         |                |   |                                |              |                                   | Total Sub Head :             |               |          |          | 7,20,934             | 6,000            | 55,300                             | 15,400   | 6,44,234 | 7,14,934                |                     |
|                         |                |   |                                |              | Total Minor Head 1 :              |                              |               |          | 7,20,934 | 6,000                | 55,300           | 15,400                             | 6,44,234 | 7,14,934 |                         |                     |
|                         |                |   |                                |              | Total Sub Major Head 0 :          |                              |               |          | 7,20,934 | 6,000                | 55,300           | 15,400                             | 6,44,234 | 7,14,934 |                         |                     |
| Total Major Head 2403 : |                |   |                                | 7,20,934     | 6,000                             | 55,300                       | 15,400        | 6,44,234 | 7,14,934 |                      |                  |                                    |          |          |                         |                     |
| Total of Month :        |                |   |                                | 9,84,434     | 6,000                             | 55,300                       | 15,400        | 9,07,734 | 9,78,434 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | OCT/2022  |                                |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |                                |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 238           | Voucher  | 1,36,250 | 0                    | 10,300           | 0                                  | 1,25,950 | 1,36,250 |                         |                     |
|                         |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 243           | Voucher  | 5,22,080 | 0                    | 45,000           | 15,400                             | 4,61,680 | 5,22,080 |                         |                     |
|                         |                |   |                                |              |                                   | Total Object Head-- 1 :      |               |          |          | 6,58,330             | 0                | 55,300                             | 15,400   | 5,87,630 | 6,58,330                |                     |

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|-------------------|----------------|---|--------------------------------|-------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Jowai Treasury  |                                |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | OCT/2022  |                                |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                |             |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0           | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1246     | Voucher  | 12,494               | 0                | 0                                  | 0        | 12,494   | 12,494                  |                      |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Jaintia | 550      | Voucher  | 20,696               | 0                | 0                                  | 0        | 20,696   | 20,696                  |                      |
|                   |                |   |                                |             |                                   | Total Object Head-- 2 :      |          | 33,190   | 0                    | 0                | 0                                  | 33,190   | 33,190   |                         |                      |
|                   |                |   |                                |             |                                   | Total Sub Head :             |          | 6,91,520 | 0                    | 55,300           | 15,400                             | 6,20,820 | 6,91,520 |                         |                      |
|                   |                |   |                                |             |                                   | Total Minor Head 1 :         |          | 6,91,520 | 0                    | 55,300           | 15,400                             | 6,20,820 | 6,91,520 |                         |                      |
|                   |                |   |                                |             |                                   | Total Sub Major Head 0 :     |          | 6,91,520 | 0                    | 55,300           | 15,400                             | 6,20,820 | 6,91,520 |                         |                      |
|                   |                |   |                                |             |                                   | Total Major Head 2403 :      |          | 6,91,520 | 0                    | 55,300           | 15,400                             | 6,20,820 | 6,91,520 |                         |                      |
| Total of Month :  |                |   |                                |             |                                   |                              |          |          | 6,91,520             | 0                | 55,300                             | 15,400   | 6,20,820 | 6,91,520                |                      |
| Month of Account: |                | NOV/2022  |                                |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                |             |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 104      | Voucher  | 5,31,969             | 0                | 45,000                             | 15,400   | 4,71,569 | 5,31,969                |                      |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Jaintia | 105      | Voucher  | 1,39,340             | 0                | 10,300                             | 0        | 1,29,040 | 1,39,340                |                      |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Jaintia | 656      | Voucher  | 6,080                | 0                | 0                                  | 0        | 6,080    | 6,080                   |                      |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Jaintia | 700      | Voucher  | 95,660               | 0                | 0                                  | 0        | 95,660   | 95,660                  |                      |
|                   |                |   |                                |             |                                   | Voted-Sixth-                 | 703      | Voucher  | 27,270               | 0                | 0                                  | 0        | 27,270   | 27,270                  |                      |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                |              |                                   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |                                |              |                                   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |              |                                   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |                                |              |                                   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                              |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :      |                              |          |          | 8,00,319             | 0                | 55,300                             | 15,400   | 7,29,619 | 8,00,319                |                     |
|                   |                |   |                                |              |                                   | 02. Wages                    | Voted-Sixth-Schedule-Jaintia | 992      | Voucher  | 21,138               | 0                | 0                                  | 0        | 21,138   | 21,138                  |                     |
|                   |                |   |                                |              | Total Object Head-- 2 :           |                              |                              |          | 21,138   | 0                    | 0                | 0                                  | 21,138   | 21,138   |                         |                     |
|                   |                |   |                                |              | Total Sub Head :                  |                              |                              |          | 8,21,457 | 0                    | 55,300           | 15,400                             | 7,50,757 | 8,21,457 |                         |                     |
|                   |                |   |                                |              | Total Minor Head 1 :              |                              |                              |          | 8,21,457 | 0                    | 55,300           | 15,400                             | 7,50,757 | 8,21,457 |                         |                     |
|                   |                |   |                                |              | Total Sub Major Head 0 :          |                              |                              |          | 8,21,457 | 0                    | 55,300           | 15,400                             | 7,50,757 | 8,21,457 |                         |                     |
|                   |                |   |                                |              | Total Major Head 2403 :           |                              |                              |          | 8,21,457 | 0                    | 55,300           | 15,400                             | 7,50,757 | 8,21,457 |                         |                     |
| Total of Month :  |                |   |                                |              |                                   |                              |                              |          |          | 8,21,457             | 0                | 55,300                             | 15,400   | 7,50,757 | 8,21,457                |                     |
| Month of Account: |                | DEC/2022  |                                |              |                                   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                              |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1051                         | Voucher  | 21,000   | 0                    | 0                | 0                                  | 21,000   | 21,000   |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 1713                         | Voucher  | 5,40,423 | 0                    | 45,000           | 15,400                             | 4,80,023 | 5,40,423 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 1716                         | Voucher  | 1,39,940 | 0                    | 10,300           | 0                                  | 1,29,640 | 1,39,940 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 97                           | Voucher  | 5,41,278 | 0                    | 45,000           | 15,400                             | 4,80,878 | 5,41,278 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Jaintia | 98                           | Voucher  | 1,39,940 | 0                    | 10,300           | 0                                  | 1,29,640 | 1,39,940 |                         |                     |

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|                   |                |                         |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury :        |                | Jowai Treasury          |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100005                  | Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | DEC/2022                |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                              |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001                     | (04) Engineering Establishment  | 0            | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 :      |               |          |         | 13,82,581            | 0                | 1,10,600                           | 30,800 | 12,41,181 | 13,82,581               |                     |
|                   |                |                         |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia |               | 1162     | Voucher | 21,031               | 0                | 0                                  | 0      | 21,031    | 21,031                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 1763     | Voucher | 16,260               | 0                | 0                                  | 0      | 16,260    | 16,260                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 847      | Voucher | 21,138               | 0                | 0                                  | 0      | 21,138    | 21,138                  |                     |
|                   |                |                         |   |              |   | Total Object Head-- 2 :      |               |          |         | 58,429               | 0                | 0                                  | 0      | 58,429    | 58,429                  |                     |
|                   |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 1052     | Voucher | 1,460                | 0                | 0                                  | 0      | 1,460     | 1,460                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 1053     | Voucher | 1,620                | 0                | 0                                  | 0      | 1,620     | 1,620                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 1054     | Voucher | 1,920                | 0                | 0                                  | 0      | 1,920     | 1,920                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 497      | Voucher | 10,580               | 0                | 0                                  | 0      | 10,580    | 10,580                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 498      | Voucher | 5,400                | 0                | 0                                  | 0      | 5,400     | 5,400                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 846      | Voucher | 14,388               | 0                | 0                                  | 0      | 14,388    | 14,388                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 909      | Voucher | 3,500                | 0                | 0                                  | 0      | 3,500     | 3,500                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 910      | Voucher | 2,080                | 0                | 0                                  | 0      | 2,080     | 2,080                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 911      | Voucher | 2,025                | 0                | 0                                  | 0      | 2,025     | 2,025                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 912      | Voucher | 1,980                | 0                | 0                                  | 0      | 1,980     | 1,980                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-                 |               | 913      |         |                      |                  |                                    |        |           |                         |                     |

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|                      |    |  |                                |           |   |                              |               |           |           |                      |                  |                                    |        |        |                         |                     |
|----------------------|----|--|--------------------------------|-----------|---|------------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :             |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |           |   |                              |               |           |           |                      |                  |                                    |        |        |                         |                     |
| Department :         |    | A.H and   Vety Department  |                                |           |   |                              |               |           |           |                      |                  |                                    |        |        |                         |                     |
| Treasury             |    | Jowai Treasury   |                                |           |   |                              |               |           |           |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :             |    | 100005     Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |           |   |                              |               |           |           |                      |                  |                                    |        |        |                         |                     |
| Month of Account:    |    | DEC/2022   |                                |           |   |                              |               |           |           |                      |                  |                                    |        |        |                         |                     |
| Major Head           |    | Sub Major Head   | Minor Head                     | Sub Head  | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                      |    |  |                                |           |   |                              |               |           |           |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403                 | 00 | 001  | (04) Engineering Establishment | 0         | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia |               | 913       | Voucher   | 2,640                | 0                | 0                                  | 0      | 0      | 2,640                   | 2,640               |
|                      |    |  |                                |           | Total Object Head-- 11 :                        |                              |               |           | 47,593    | 0                    | 0                | 0                                  | 47,593 | 47,593 |                         |                     |
|                      |    |  |                                |           | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia |               | 125       | Voucher   | 13,428               | 0                | 0                                  | 0      | 13,428 | 13,428                  |                     |
|                      |    |  |                                |           |   | Voted-Sixth-Schedule-Jaintia |               | 130       | Voucher   | 30,970               | 0                | 0                                  | 0      | 30,970 | 30,970                  |                     |
|                      |    |  |                                |           | Total Object Head-- 13 :                        |                              |               |           | 44,398    | 0                    | 0                | 0                                  | 44,398 | 44,398 |                         |                     |
|                      |    |  |                                |           | 16. Publications                                | Voted-Sixth-Schedule-Jaintia |               | 126       | Voucher   | 7,000                | 0                | 0                                  | 0      | 7,000  | 7,000                   |                     |
|                      |    |  |                                |           |   | Total Object Head-- 16 :     |               |           |           | 7,000                | 0                | 0                                  | 0      | 7,000  | 7,000                   |                     |
|                      |    |  |                                |           | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |               | 127       | Voucher   | 52,083               | 0                | 0                                  | 0      | 52,083 | 52,083                  |                     |
|                      |    |  |                                |           |   | Voted-Sixth-Schedule-Jaintia |               | 128       | Voucher   | 18,444               | 0                | 0                                  | 0      | 18,444 | 18,444                  |                     |
|                      |    |  |                                |           |   | Voted-Sixth-Schedule-Jaintia |               | 129       | Voucher   | 19,200               | 0                | 0                                  | 0      | 19,200 | 19,200                  |                     |
|                      |    |  |                                |           | Total Object Head-- 21 :                        |                              |               |           | 89,727    | 0                    | 0                | 0                                  | 89,727 | 89,727 |                         |                     |
|                      |    |  |                                |           | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia |               | 124       | Voucher   | 3,325                | 0                | 0                                  | 0      | 3,325  | 3,325                   |                     |
|                      |    |  |                                |           |   | Voted-Sixth-Schedule-Jaintia |               | 496       | Voucher   | 12,055               | 0                | 0                                  | 0      | 12,055 | 12,055                  |                     |
|                      |    |  |                                |           | Total Object Head-- 51 :                        |                              |               |           | 15,380    | 0                    | 0                | 0                                  | 15,380 | 15,380 |                         |                     |
| Total Sub Head :     |    |  |                                | 16,45,108 | 0   | 1,10,600                     | 30,800        | 15,03,708 | 16,45,108 |                      |                  |                                    |        |        |                         |                     |
| Total Minor Head 1 : |    |  |                                | 16,45,108 | 0   | 1,10,600                     | 30,800        | 15,03,708 | 16,45,108 |                      |                  |                                    |        |        |                         |                     |

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|                   |  |   |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
|-------------------|--|---|--|------------|--|--------------------------------|--|------------------------------|--|-----------------------------------|--|------------------------------|--|---------------|----------|----------|----------|--------|----------|----------------------|----------|------------------|--------|------------------------------------|--------|--|-------------------------|--|---------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
| Treasury          |  | Jowai Treasury  |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
| D.D.O. :          |  | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
| Month of Account: |  | DEC/2022  |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                       |  | Sub Sub Head                 |  | Object Head                       |  | Categorised Schme            |  | Plan/Non-Plan |          | T.V. No. |          | Type   |          | Gross Amount (State) |          | Deduction by DDO |        | Deduction Amount (as per A.G. A&E) |        |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        | 8009    -    7610                  |        |  |                         |  |                     |  |
| 2403              |  | 00  |  |            |  |                                |  |                              |  |                                   |  | Total Sub Major Head    0 :  |  |               |          |          |          |        |          | 16,45,108            |          | 0                |        | 1,10,600    30,800                 |        |  | 15,03,708               |  | 16,45,108           |  |
|                   |  |   |  |            |  |                                |  |                              |  |                                   |  | Total Major Head    2403 :   |  |               |          |          |          |        |          | 16,45,108            |          | 0                |        | 1,10,600    30,800                 |        |  | 15,03,708               |  | 16,45,108           |  |
|                   |  |   |  |            |  |                                |  |                              |  |                                   |  | Total of Month    :          |  |               |          |          |          |        |          | 16,45,108            |          | 0                |        | 1,10,600    30,800                 |        |  | 15,03,708               |  | 16,45,108           |  |
| Month of Account: |  | JAN/2023  |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                       |  | Sub Sub Head                 |  | Object Head                       |  | Categorised Schme            |  | Plan/Non-Plan |          | T.V. No. |          | Type   |          | Gross Amount (State) |          | Deduction by DDO |        | Deduction Amount (as per A.G. A&E) |        |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |                                |  |                              |  |                                   |  |                              |  |               |          |          |          |        |          |                      |          |                  |        | 8009    -    7610                  |        |  |                         |  |                     |  |
| 2403              |  | 00  |  | 001        |  | (04) Engineering Establishment |  | 0                            |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Jaintia |  | 861           |          | Voucher  |          | 24,720 |          | 0                    |          | 0    0           |        |                                    | 24,720 |  | 24,720                  |  |                     |  |
|                   |  |   |  |            |  |                                |  |                              |  | Voted-Sixth-Schedule-Jaintia      |  | 862                          |  | Voucher       |          | 89,075   |          | 0      |          | 0    0               |          |                  | 89,075 |                                    | 89,075 |  |                         |  |                     |  |
|                   |  |   |  |            |  |                                |  |                              |  | Total Object Head--    1 :        |  | 1,13,795                     |  | 0             |          | 0    0   |          |        | 1,13,795 |                      | 1,13,795 |                  |        |                                    |        |  |                         |  |                     |  |
|                   |  |   |  |            |  | 02. Wages                      |  | Voted-Sixth-Schedule-Jaintia |  | 676                               |  | Voucher                      |  | 17,385        |          | 0        |          | 0    0 |          |                      | 17,385   |                  | 17,385 |                                    |        |  |                         |  |                     |  |
|                   |  |   |  |            |  | Voted-Sixth-Schedule-Jaintia   |  | 677                          |  | Voucher                           |  | 5,973                        |  | 0             |          | 0    0   |          |        | 5,973    |                      | 5,973    |                  |        |                                    |        |  |                         |  |                     |  |
|                   |  |   |  |            |  | Total Object Head--    2 :     |  | 23,358                       |  | 0                                 |  | 0    0                       |  |               | 23,358   |          | 23,358   |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
|                   |  |   |  |            |  | (13) Office Expenses           |  | Voted-Sixth-Schedule-Jaintia |  | 298                               |  | Voucher                      |  | 3,602         |          | 0        |          | 0    0 |          |                      | 3,602    |                  | 3,602  |                                    |        |  |                         |  |                     |  |
|                   |  |   |  |            |  | Total Object Head--    13 :    |  | 3,602                        |  | 0                                 |  | 0    0                       |  |               | 3,602    |          | 3,602    |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
|                   |  |   |  |            |  | Total Sub Head    :            |  | 1,40,755                     |  | 0                                 |  | 0    0                       |  |               | 1,40,755 |          | 1,40,755 |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |
|                   |  |   |  |            |  | Total Minor Head    1 :        |  | 1,40,755                     |  | 0                                 |  | 0    0                       |  |               | 1,40,755 |          | 1,40,755 |        |          |                      |          |                  |        |                                    |        |  |                         |  |                     |  |

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|                            |    |   |                                |          |                                   |                              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|----------------------------|----|---|--------------------------------|----------|-----------------------------------|------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                   |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |                                   |                              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :               |    | A.H and   Vety Department   |                                |          |                                   |                              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                   |    | Jowai Treasury  |                                |          |                                   |                              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                   |    | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                |          |                                   |                              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |    | JAN/2023  |                                |          |                                   |                              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 |    | Sub Major Head  | Minor Head                     | Sub Head | Sub Sub Head                      | Object Head                  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |    |   |                                |          |                                   |                              |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00 | Total Sub Major Head   0 :  |                                |          |                                   |                              |                   |               |          |          |                      | 1,40,755         | 0                                  | 0        | 0        | 1,40,755                | 1,40,755            |
| Total Major Head    2403 : |    |   |                                |          |                                   |                              |                   |               |          |          | 1,40,755             | 0                | 0                                  | 0        | 1,40,755 | 1,40,755                |                     |
| Total of Month    :        |    |   |                                |          |                                   |                              |                   |               |          |          | 1,40,755             | 0                | 0                                  | 0        | 1,40,755 | 1,40,755                |                     |
| Month of Account:          |    | FEB/2023  |                                |          |                                   |                              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 |    | Sub Major Head  | Minor Head                     | Sub Head | Sub Sub Head                      | Object Head                  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |    |   |                                |          |                                   |                              |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00 | 001   | (04) Engineering Establishment | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 469               | Voucher       | 1,44,060 | 0        | 10,300               | 0                | 1,33,760                           | 1,44,060 |          |                         |                     |
|                            |    |   |                                |          |                                   | Voted-Sixth-Schedule-Jaintia | 486               | Voucher       | 5,58,790 | 3,000    | 52,500               | 0                | 5,03,290                           | 5,55,790 |          |                         |                     |
|                            |    |   |                                |          |                                   | Voted-Sixth-Schedule-Jaintia | 790               | Voucher       | 1,35,979 | 0        | 0                    | 0                | 1,35,979                           | 1,35,979 |          |                         |                     |
|                            |    |   |                                |          |                                   | Total Object Head--   1 :    |                   |               |          | 8,38,829 | 3,000                | 62,800           | 0                                  | 7,73,029 | 8,35,829 |                         |                     |
|                            |    |   |                                |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 592               | Voucher       | 21,138   | 0        | 0                    | 0                | 21,138                             | 21,138   |          |                         |                     |
|                            |    |   |                                |          |                                   | Total Object Head--   2 :    |                   |               |          | 21,138   | 0                    | 0                | 0                                  | 21,138   | 21,138   |                         |                     |
|                            |    |   |                                |          |                                   | Total Sub Head   :           |                   |               |          | 8,59,967 | 3,000                | 62,800           | 0                                  | 7,94,167 | 8,56,967 |                         |                     |
|                            |    |   |                                |          |                                   | Total Minor Head    1 :      |                   |               |          | 8,59,967 | 3,000                | 62,800           | 0                                  | 7,94,167 | 8,56,967 |                         |                     |
| Total Sub Major Head   0 : |    |   |                                |          | 8,59,967                          | 3,000                        | 62,800            | 0             | 7,94,167 | 8,56,967 |                      |                  |                                    |          |          |                         |                     |
| Total Major Head    2403 : |    |   |                                |          | 8,59,967                          | 3,000                        | 62,800            | 0             | 7,94,167 | 8,56,967 |                      |                  |                                    |          |          |                         |                     |

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|                         |                |   |                                    |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------------|----------------|---|------------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                    |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :            |                | A.H and   Vety Department   |                                    |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury                |                | Jowai Treasury  |                                    |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |                                    |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:       |                | FEB/2023  |                                    |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                           | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |                                    |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| Total of Month :        |                |   |                                    |              |                                   |                              |               |          |         | 8,59,967             | 3,000            | 62,800                             |   | 0    | 7,94,167                | 8,56,967            |
| Month of Account:       |                | MAR/2023  |                                    |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                           | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |                                    |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2216                    | 07             | 053   | (02) Other Maintenance Expenditure | 1            | 27.Minor Works/Maintenance        | Voted-Sixth-Schedule-Jaintia |               | 1155     | Voucher | 9,700                | 0                | 0                                  |   | 0    | 9,700                   | 9,700               |
|                         |                |   |                                    |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 1156     | Voucher | 1,35,554             | 0                | 0                                  |   | 0    | 1,35,554                | 1,35,554            |
|                         |                |   |                                    |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 1157     | Voucher | 20,000               | 0                | 0                                  |   | 0    | 20,000                  | 20,000              |
|                         |                |   |                                    |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 1158     | Voucher | 98,246               | 0                | 0                                  |   | 0    | 98,246                  | 98,246              |
|                         |                |   |                                    |              |                                   | Total Object Head-- 27 :     |               |          |         | 2,63,500             | 0                | 0                                  |   | 0    | 2,63,500                | 2,63,500            |
|                         |                |   |                                    |              |                                   | Total Sub Head :             |               |          |         | 2,63,500             | 0                | 0                                  |   | 0    | 2,63,500                | 2,63,500            |
|                         |                |   |                                    |              |                                   | Total Minor Head 53 :        |               |          |         | 2,63,500             | 0                | 0                                  |   | 0    | 2,63,500                | 2,63,500            |
|                         |                |   |                                    |              |                                   | Total Sub Major Head 7 :     |               |          |         | 2,63,500             | 0                | 0                                  |   | 0    | 2,63,500                | 2,63,500            |
| Total Major Head 2216 : |                |   |                                    |              |                                   |                              |               |          |         | 2,63,500             | 0                | 0                                  |   | 0    | 2,63,500                | 2,63,500            |
| 2403                    | 00             | 001   | (04) Engineering Establishment     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 243      | Voucher | 1,44,060             | 0                | 10,300                             |   | 0    | 1,33,760                | 1,44,060            |
|                         |                |   |                                    |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 244      | Voucher | 5,60,770             | 3,000            | 52,500                             |   | 0    | 5,05,270                | 5,57,770            |
|                         |                |   |                                    |              |                                   | Total Object Head-- 1 :      |               |          |         | 7,04,830             | 3,000            | 62,800                             |   | 0    | 6,39,030                | 7,01,830            |



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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Jowai Treasury          |   |              |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100005                  | Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |              |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | MAR/2023                |   |              |   |                              |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                              |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001                     | (04) Engineering Establishment  | 0            | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia |               | 2554     | Voucher | 9,906                | 0                | 0                                  | 0 | 9,906  | 9,906                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 674      | Voucher | 19,512               | 0                | 0                                  | 0 | 19,512 | 19,512                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 872      | Voucher | 39,495               | 0                | 0                                  | 0 | 39,495 | 39,495                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 873      | Voucher | 10,419               | 0                | 0                                  | 0 | 10,419 | 10,419                  |                     |
|                   |                |                         |   |              |   | Total Object Head-- 2 :      |               |          |         | 79,332               | 0                | 0                                  | 0 | 79,332 | 79,332                  |                     |
|                   |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia |               | 874      | Voucher | 1,220                | 0                | 0                                  | 0 | 1,220  | 1,220                   |                     |
|                   |                |                         |   |              |   | Total Object Head-- 11 :     |               |          |         | 1,220                | 0                | 0                                  | 0 | 1,220  | 1,220                   |                     |
|                   |                |                         |   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia |               | 2288     | Voucher | 9,444                | 0                | 0                                  | 0 | 9,444  | 9,444                   |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 2296     | Voucher | 40,557               | 0                | 0                                  | 0 | 40,557 | 40,557                  |                     |
|                   |                |                         |   |              |   | Total Object Head-- 13 :     |               |          |         | 50,001               | 0                | 0                                  | 0 | 50,001 | 50,001                  |                     |
|                   |                |                         |   |              | 16. Publications                                | Voted-Sixth-Schedule-Jaintia |               | 1366     | Voucher | 15,000               | 0                | 0                                  | 0 | 15,000 | 15,000                  |                     |
|                   |                |                         |   |              |   | Total Object Head-- 16 :     |               |          |         | 15,000               | 0                | 0                                  | 0 | 15,000 | 15,000                  |                     |
|                   |                |                         |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |               | 1761     | Voucher | 44,138               | 0                | 0                                  | 0 | 44,138 | 44,138                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 1762     | Voucher | 5,560                | 0                | 0                                  | 0 | 5,560  | 5,560                   |                     |
|                   |                |                         |   |              |   | Total Object Head-- 21 :     |               |          |         | 49,698               | 0                | 0                                  | 0 | 49,698 | 49,698                  |                     |
|                   |                |                         |   |              | 51.Motor Vehicles                               | Voted-Sixth-                 |               | 1954     | Voucher | 510                  | 0                | 0                                  | 0 | 510    | 510                     |                     |

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|                     |                |   |   |              |                                       |                              |               |          |           |                      |                  |                                    |        |          |                         |                     |
|---------------------|----------------|---|---|--------------|---------------------------------------|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                       |                              |               |          |           |                      |                  |                                    |        |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |              |                                       |                              |               |          |           |                      |                  |                                    |        |          |                         |                     |
| Treasury            |                | Jowai Treasury  |   |              |                                       |                              |               |          |           |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :            |                | 100005    Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |   |              |                                       |                              |               |          |           |                      |                  |                                    |        |          |                         |                     |
| Month of Account:   |                | MAR/2023  |   |              |                                       |                              |               |          |           |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                           | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                       |                              |               |          |           |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 001   | (04) Engineering Establishment                                      | 0            | 51.Motor Vehicles                     | Voted-Sixth-Schedule-Jaintia | 1986          | Voucher  | 5,435     | 0                    | 0                | 0                                  | 0      | 5,435    | 5,435                   |                     |
|                     |                |   |   |              |                                       | Total Object Head-- 51 :     |               |          |           |                      | 5,945            | 0                                  | 0      | 0        | 5,945                   | 5,945               |
|                     |                |   |   |              | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Jaintia | 1951          | Voucher  | 8,000     | 0                    | 0                | 0                                  | 8,000  | 8,000    |                         |                     |
|                     |                |   |   |              |                                       | Voted-Sixth-Schedule-Jaintia | 2071          | Voucher  | 7,000     | 0                    | 0                | 0                                  | 7,000  | 7,000    |                         |                     |
|                     |                |   |   |              |                                       | Total Object Head-- 52 :     |               |          |           |                      | 15,000           | 0                                  | 0      | 0        | 15,000                  | 15,000              |
|                     |                |   |   |              | Total Sub Head :                      |                              |               |          |           | 9,21,026             | 3,000            | 62,800                             | 0      | 8,55,226 | 9,18,026                |                     |
|                     |                |   |   |              | Total Minor Head    I :               |                              |               |          |           | 9,21,026             | 3,000            | 62,800                             | 0      | 8,55,226 | 9,18,026                |                     |
|                     |                | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0            | 27. Minor Works/Maintenance           | Voted-Sixth-Schedule-Jaintia | 1751          | Voucher  | 64,219    | 0                    | 0                | 0                                  | 0      | 64,219   | 64,219                  |                     |
|                     |                |   |   |              |                                       | Voted-Sixth-Schedule-Jaintia | 1752          | Voucher  | 17,746    | 0                    | 0                | 0                                  | 17,746 | 17,746   |                         |                     |
|                     |                |   |   |              |                                       | Voted-Sixth-Schedule-Jaintia | 1753          | Voucher  | 18,035    | 0                    | 0                | 0                                  | 18,035 | 18,035   |                         |                     |
|                     |                |   |   |              | Total Object Head-- 27 :              |                              |               |          |           | 1,00,000             | 0                | 0                                  | 0      | 1,00,000 | 1,00,000                |                     |
|                     |                |   |   |              | Total Sub Head :                      |                              |               |          |           | 1,00,000             | 0                | 0                                  | 0      | 1,00,000 | 1,00,000                |                     |
|                     |                |   |   |              | Total Minor Head    800 :             |                              |               |          |           | 1,00,000             | 0                | 0                                  | 0      | 1,00,000 | 1,00,000                |                     |
|                     |                |   |   |              | Total Sub Major Head    0 :           |                              |               |          |           | 10,21,026            | 3,000            | 62,800                             | 0      | 9,55,226 | 10,18,026               |                     |
|                     |                | Total Major Head    2403 :  |   |              |                                       |                              | 10,21,026     | 3,000    | 62,800    | 0                    | 9,55,226         | 10,18,026                          |        |          |                         |                     |
| Total of Month    : |                |   |   |              | 12,84,526                             | 3,000                        | 62,800        | 0        | 12,18,726 | 12,81,526            |                  |                                    |        |          |                         |                     |

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|  |                         |   |   |   |   |                              |          |          |           |             |             |
|--|-------------------------|---|---|---|---|------------------------------|----------|----------|-----------|-------------|-------------|
| Demand :                                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                              |          |          |           |             |             |
| Department :                                   | A.H and Vety Department |   |   |   |   |                              |          |          |           |             |             |
| Treasury                                       | Jowai Treasury          |   |   |   |   |                              |          |          |           |             |             |
| D.D.O. :                                       | 100005                  | Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai  |   |   |   |                              |          |          |           |             |             |
| Total of DDO                                   |                         |   | 100005 :  |   | 1,02,56,506                                     | 42,000                       | 6,80,400 | 1,54,000 | 93,80,106 | 1,02,14,506 |             |
| Reconciliation Portion                         |                         |   |   |   |   |                              |          |          |           |             |             |
| Internal Adjustment of A.G. Office:            |                         |   |   |   |   |                              |          |          |           |             |             |
| DDO wise Total ( Original +Reconcilation+IA) : |                         |   |   |   | 1,02,14,506                                     |                              |          |          |           |             |             |
| Summary of DDO wise expenditure                |                         |   |   |   |   |                              |          |          |           |             |             |
| 2216   | 07                      | 53  | (02) Other Maintenance Expenditure                                  | 1 | 27.Minor Works/Maintenance                      | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 5,27,000    |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 85,28,778   |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 3,98,441    |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 1,29,985    |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 1,48,000    |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | 16. Publications                                | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 37,000      |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 1,89,412    |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 25,890      |
| 2403   | 00                      | 1   | (04) Engineering Establishment                                      | 0 | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 30,000      |
| 2403   | 00                      | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0 | 27. Minor Works/Maintenance                     | Voted-Sixth-Schedule-Jaintia |          |          |           |             | 2,00,000    |
|  |                         |   |   |   |   |                              |          |          |           |             | 1,02,14,506 |

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|                   |                |   |   |              |                                   |                   |                              |                     |         |                              |                             |                                    |          |      |                         |                     |   |          |          |
|-------------------|----------------|---|---|--------------|-----------------------------------|-------------------|------------------------------|---------------------|---------|------------------------------|-----------------------------|------------------------------------|----------|------|-------------------------|---------------------|---|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                   |                              |                     |         |                              |                             |                                    |          |      |                         |                     |   |          |          |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                   |                              |                     |         |                              |                             |                                    |          |      |                         |                     |   |          |          |
| Treasury          |                | Jowai Treasury  |   |              |                                   |                   |                              |                     |         |                              |                             |                                    |          |      |                         |                     |   |          |          |
| D.D.O. :          |                | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |   |              |                                   |                   |                              |                     |         |                              |                             |                                    |          |      |                         |                     |   |          |          |
| Month of Account: |                | APR/2022  |   |              |                                   |                   |                              |                     |         |                              |                             |                                    |          |      |                         |                     |   |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan                | T.V. No.            | Type    | Gross Amount (State)         | Deduction by DDO            | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |   |          |          |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              |                             | 8009                               | -        | 7610 |                         |                     |   |          |          |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Jaintia | 702                 | Voucher | 7,02,016                     | 0                           | 65,000                             |          | 0    | 6,37,016                | 7,02,016            |   |          |          |
|                   |                |   |   |              |                                   |                   |                              |                     |         | Voted-Sixth-Schedule-Jaintia | 703                         | Voucher                            | 1,22,302 | 0    | 25,000                  |                     | 0 | 97,302   | 1,22,302 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Object Head--    I :  |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Sub Head :            |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Minor Head    103 :   |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Sub Major Head    0 : |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Major Head    2403 :  |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |
|                   |                |   |   |              |                                   |                   |                              | Total of Month    : |         | 8,24,318                     | 0                           | 90,000                             |          | 0    | 7,34,318                | 8,24,318            |   |          |          |
| Month of Account: |                | MAY/2022  |   |              |                                   |                   |                              |                     |         |                              |                             |                                    |          |      |                         |                     |   |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan                | T.V. No.            | Type    | Gross Amount (State)         | Deduction by DDO            | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |   |          |          |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              |                             | 8009                               | -        | 7610 |                         |                     |   |          |          |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Jaintia | 316                 | Voucher | 1,22,302                     | 0                           | 25,000                             |          | 0    | 97,302                  | 1,22,302            |   |          |          |
|                   |                |   |   |              |                                   |                   |                              |                     |         | Voted-Sixth-Schedule-Jaintia | 317                         | Voucher                            | 7,02,016 | 0    | 65,000                  |                     | 0 | 6,37,016 | 7,02,016 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Object Head--    I :  |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Sub Head :            |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |
|                   |                |   |   |              |                                   |                   |                              |                     |         |                              | Total Minor Head    103 :   |                                    | 8,24,318 | 0    | 90,000                  |                     | 0 | 7,34,318 | 8,24,318 |

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|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
|-------------------|--|---|--|------------|--|---|--|--------------|--|-----------------------------------|--|------|--|------------------------------|--|---------------|--|----------|--|-----------|--|----------------------|--|------------------|--|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Treasury          |  | Jowai Treasury  |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| D.D.O. :          |  | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Month of Account: |  | MAY/2022  |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Sub Sub Head |  | Object Head                       |  | Head |  | Categorised Schme            |  | Plan/Non-Plan |  | T.V. No. |  | Type      |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  |            |  |   |  |              |  |                                   |  |      |  | Total Sub Major Head   0 :   |  |               |  |          |  |           |  | 8,24,318             |  | 0                |  | 90,000       0                     |          |  | 7,34,318                |  | 8,24,318            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total Major Head    2403 :   |  |               |  |          |  |           |  | 8,24,318             |  | 0                |  | 90,000       0                     |          |  | 7,34,318                |  | 8,24,318            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total of Month    :          |  |               |  |          |  |           |  | 8,24,318             |  | 0                |  | 90,000       0                     |          |  | 7,34,318                |  | 8,24,318            |  |
| Month of Account: |  | JUN/2022  |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Sub Sub Head |  | Object Head                       |  | Head |  | Categorised Schme            |  | Plan/Non-Plan |  | T.V. No. |  | Type      |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  |                              |  |               |  |          |  |           |  |                      |  |                  |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  | 103        |  | (16) Poultry Development 0 Programme Under Slpp |  |              |  | (01) Salaries, Sumtuary Allowance |  |      |  | Voted-Sixth-Schedule-Jaintia |  | 1339          |  | Voucher  |  | 1,64,463  |  | 0                    |  | 0       0        |  |                                    | 1,64,463 |  | 1,64,463                |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Voted-Sixth-Schedule-Jaintia |  | 1342          |  | Voucher  |  | 31,053    |  | 0                    |  | 0       0        |  |                                    | 31,053   |  | 31,053                  |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Voted-Sixth-Schedule-Jaintia |  | 666           |  | Voucher  |  | 1,22,302  |  | 0                    |  | 25,000       0   |  |                                    | 97,302   |  | 1,22,302                |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Voted-Sixth-Schedule-Jaintia |  | 668           |  | Voucher  |  | 7,02,016  |  | 0                    |  | 65,000    6,600  |  |                                    | 6,30,416 |  | 7,02,016                |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total Object Head--   1 :    |  |               |  |          |  | 10,19,834 |  | 0                    |  | 90,000    6,600  |  |                                    | 9,23,234 |  | 10,19,834               |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total Sub Head    :          |  |               |  |          |  | 10,19,834 |  | 0                    |  | 90,000    6,600  |  |                                    | 9,23,234 |  | 10,19,834               |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total Minor Head    103 :    |  |               |  |          |  | 10,19,834 |  | 0                    |  | 90,000    6,600  |  |                                    | 9,23,234 |  | 10,19,834               |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total Sub Major Head   0 :   |  |               |  |          |  | 10,19,834 |  | 0                    |  | 90,000    6,600  |  |                                    | 9,23,234 |  | 10,19,834               |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total Major Head    2403 :   |  |               |  |          |  | 10,19,834 |  | 0                    |  | 90,000    6,600  |  |                                    | 9,23,234 |  | 10,19,834               |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |      |  | Total of Month    :          |  |               |  |          |  | 10,19,834 |  | 0                    |  | 90,000    6,600  |  |                                    | 9,23,234 |  | 10,19,834               |  |                     |  |

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( for Reconciliation )  
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| Demand :           |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |             |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|--------------------|----------------|---|---|-----------------------------------|-------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :       |                | A.H and   Vety Department   |   |                                   |             |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury           |                | Jowai Treasury  |   |                                   |             |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :           |                | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |   |                                   |             |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:  |                | JUL/2022  |   |                                   |             |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head         | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                      | Object Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                    |                |   |   |                                   |             |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403               | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 1566          | Voucher  | 49,026   | 0                    | 0                | 0                                  | 49,026   | 49,026   |                         |                     |
|                    |                |   |   |                                   |             | Voted-Sixth-Schedule-Jaintia | 215           | Voucher  | 7,16,977 | 0                    | 65,000           | 6,600                              | 6,45,377 | 7,16,977 |                         |                     |
|                    |                |   |   |                                   |             | Voted-Sixth-Schedule-Jaintia | 216           | Voucher  | 1,25,125 | 0                    | 25,000           | 0                                  | 1,00,125 | 1,25,125 |                         |                     |
|                    |                |   |   |                                   |             | Total Object Head--   I :    |               | 8,91,128 | 0        | 90,000               | 6,600            | 7,94,528                           | 8,91,128 |          |                         |                     |
|                    |                |   |   |                                   |             | Total Sub Head :             |               | 8,91,128 | 0        | 90,000               | 6,600            | 7,94,528                           | 8,91,128 |          |                         |                     |
|                    |                |   |   |                                   |             | Total Minor Head    103 :    |               | 8,91,128 | 0        | 90,000               | 6,600            | 7,94,528                           | 8,91,128 |          |                         |                     |
|                    |                |   |   |                                   |             | Total Sub Major Head    0 :  |               | 8,91,128 | 0        | 90,000               | 6,600            | 7,94,528                           | 8,91,128 |          |                         |                     |
|                    |                |   |   |                                   |             | Total Major Head    2403 :   |               | 8,91,128 | 0        | 90,000               | 6,600            | 7,94,528                           | 8,91,128 |          |                         |                     |
| Total of Month   : |                |   |   |                                   |             |                              |               |          |          | 8,91,128             | 0                | 90,000                             | 6,600    | 7,94,528 | 8,91,128                |                     |
| Month of Account:  |                | AUG/2022  |   |                                   |             |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head         | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                      | Object Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                    |                |   |   |                                   |             |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403               | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 197           | Voucher  | 7,41,315 | 0                    | 65,000           | 6,600                              | 6,69,715 | 7,41,315 |                         |                     |
|                    |                |   |   |                                   |             | Voted-Sixth-Schedule-Jaintia | 198           | Voucher  | 1,28,625 | 0                    | 25,000           | 0                                  | 1,03,625 | 1,28,625 |                         |                     |
|                    |                |   |   |                                   |             | Total Object Head--   I :    |               | 8,69,940 | 0        | 90,000               | 6,600            | 7,73,340                           | 8,69,940 |          |                         |                     |
|                    |                |   |   |                                   |             | (13) Office Expenses         | Voted-Sixth-  | 1169     | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |

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|                   |                |   |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (13) Office Expenses                        | Total Object Head-- 13 :     |               |          |          | 5,000                | 0                | 0                                  | 0        | 0        | 5,000                   | 5,000               |
|                   |                |   |   |              | 51.Motor Vehicles                           | Voted-Sixth-Schedule-Jaintia | 1185          | Voucher  | 20,000   | 0                    | 0                | 0                                  | 0        | 20,000   | 20,000                  |                     |
|                   |                |   |   |              |   | Total Object Head-- 51 :     |               |          |          | 20,000               | 0                | 0                                  | 0        | 0        | 20,000                  | 20,000              |
|                   |                |   |   |              |   | Total Sub Head :             |               |          |          | 8,94,940             | 0                | 90,000                             | 6,600    | 7,98,340 | 8,94,940                |                     |
|                   |                |   |   |              |   | Total Minor Head 103 :       |               |          |          | 8,94,940             | 0                | 90,000                             | 6,600    | 7,98,340 | 8,94,940                |                     |
|                   |                |   |   |              |   | Total Sub Major Head 0 :     |               |          |          | 8,94,940             | 0                | 90,000                             | 6,600    | 7,98,340 | 8,94,940                |                     |
|                   |                |   |   |              |   | Total Major Head 2403 :      |               |          |          | 8,94,940             | 0                | 90,000                             | 6,600    | 7,98,340 | 8,94,940                |                     |
| Total of Month :  |                |   |   |              |   |                              |               |          | 8,94,940 | 0                    | 90,000           | 6,600                              | 7,98,340 | 8,94,940 |                         |                     |
| Month of Account: |                | SEP/2022  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 358           | Voucher  | 7,41,315 | 0                    | 65,000           | 6,600                              |          | 6,69,715 | 7,41,315                |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 359           | Voucher  | 1,28,625 | 0                    | 25,000           | 0                                  |          | 1,03,625 | 1,28,625                |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :      |               |          |          | 8,69,940             | 0                | 90,000                             | 6,600    | 7,73,340 | 8,69,940                |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1203          | Voucher  | 1,080    | 0                    | 0                | 0                                  |          | 1,080    | 1,080                   |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 1204          | Voucher  | 2,160    | 0                    | 0                | 0                                  |          | 2,160    | 2,160                   |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|---|---|--------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :      |                | A.H and   Vety Department   |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Jowai Treasury  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | SEP/2022  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1205          | Voucher  | 2,040    | 0                    | 0                | 0                                  | 2,040    | 2,040    |                         |                      |
|                   |                |   |   |              |   |                              | 1206          | Voucher  | 3,700    | 0                    | 0                | 0                                  | 3,700    | 3,700    |                         |                      |
|                   |                |   |   |              |   |                              | 1313          | Voucher  | 10,873   | 0                    | 0                | 0                                  | 10,873   | 10,873   |                         |                      |
|                   |                |   |   |              |   |                              | 1317          | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                      |
|                   |                |   |   |              |   | Total Object Head-- 11 :     |               |          |          | 21,853               | 0                | 0                                  | 0        | 21,853   | 21,853                  |                      |
|                   |                |   |   |              |   | Total Sub Head :             |               |          |          | 8,91,793             | 0                | 90,000                             | 6,600    | 7,95,193 | 8,91,793                |                      |
|                   |                |   |   |              |   | Total Minor Head 103 :       |               |          |          | 8,91,793             | 0                | 90,000                             | 6,600    | 7,95,193 | 8,91,793                |                      |
|                   |                |   |   |              |   | Total Sub Major Head 0 :     |               |          |          | 8,91,793             | 0                | 90,000                             | 6,600    | 7,95,193 | 8,91,793                |                      |
|                   |                |   |   |              |   | Total Major Head 2403 :      |               |          |          | 8,91,793             | 0                | 90,000                             | 6,600    | 7,95,193 | 8,91,793                |                      |
|                   |                |   |   |              |   | Total of Month :             |               |          |          | 8,91,793             | 0                | 90,000                             | 6,600    | 7,95,193 | 8,91,793                |                      |
| Month of Account: |                | OCT/2022  |   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 245           | Voucher  | 7,41,315 | 0                    | 65,000           | 6,600                              | 6,69,715 | 7,41,315 |                         |                      |
|                   |                |   |   |              |   |                              | 246           | Voucher  | 1,28,625 | 0                    | 54,000           | 0                                  | 74,625   | 1,28,625 |                         |                      |
|                   |                |   |   |              |   | Total Object Head-- 1 :      |               |          |          |                      |                  |                                    |          |          |                         |                      |



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|                   |                |   |   |              |             |                                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----------------|---|---|--------------|-------------|-----------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |             |                                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |             |                                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |                | Jowai Treasury  |   |              |             |                                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |                | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |   |              |             |                                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |                | OCT/2022  |   |              |             |                                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |             |                                   |                              |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              |             | (01) Salaries, Sumtuary Allowance |                              |          |         | 8,69,940             | 0                | 1,19,000                           | 6,600 |      | 7,44,340                | 8,69,940            |
|                   |                |   |   |              |             | Total Sub Head :                  |                              |          |         | 8,69,940             | 0                | 1,19,000                           | 6,600 |      | 7,44,340                | 8,69,940            |
|                   |                |   |   |              |             | Total Minor Head                  | 103 :                        |          |         | 8,69,940             | 0                | 1,19,000                           | 6,600 |      | 7,44,340                | 8,69,940            |
|                   |                |   |   |              |             | Total Sub Major Head              | 0 :                          |          |         | 8,69,940             | 0                | 1,19,000                           | 6,600 |      | 7,44,340                | 8,69,940            |
|                   |                |   |   |              |             | Total Major Head                  | 2403 :                       |          |         | 8,69,940             | 0                | 1,19,000                           | 6,600 |      | 7,44,340                | 8,69,940            |
|                   |                |   |   |              |             | Total of Month :                  |                              |          |         | 8,69,940             | 0                | 1,19,000                           | 6,600 |      | 7,44,340                | 8,69,940            |
| Month of Account: |                | NOV/2022  |   |              |             |                                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |             |                                   |                              |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              |             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 119      | Voucher | 7,56,816             | 0                | 65,000                             | 6,600 |      | 6,85,216                | 7,56,816            |
|                   |                |   |   |              |             |                                   | Voted-Sixth-Schedule-Jaintia | 120      | Voucher | 1,31,532             | 0                | 54,000                             | 0     |      | 77,532                  | 1,31,532            |
|                   |                |   |   |              |             |                                   | Voted-Sixth-Schedule-Jaintia | 856      | Voucher | 25,659               | 0                | 0                                  | 0     |      | 25,659                  | 25,659              |
|                   |                |   |   |              |             |                                   | Voted-Sixth-Schedule-Jaintia | 858      | Voucher | 1,36,269             | 0                | 0                                  | 0     |      | 1,36,269                | 1,36,269            |
|                   |                |   |   |              |             | Total Object Head--               | 1 :                          |          |         | 10,50,276            | 0                | 1,19,000                           | 6,600 |      | 9,24,676                | 10,50,276           |
|                   |                |   |   |              |             | Total Sub Head :                  |                              |          |         | 10,50,276            | 0                | 1,19,000                           | 6,600 |      | 9,24,676                | 10,50,276           |
|                   |                |   |   |              |             | Total Minor Head                  | 103 :                        |          |         | 10,50,276            | 0                | 1,19,000                           | 6,600 |      | 9,24,676                | 10,50,276           |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                      |
|-------------------|----------------|---|---|--------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Department :      |                | A.H and   Vety Department   |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Treasury          |                | Jowai Treasury  |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                      |
| D.D.O. :          |                | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Month of Account: |                | NOV/2022  |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |   |                              |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             |   |   |              |   | Total Sub Major Head    0 :  |               |          |         | 10,50,276            | 0                | 1,19,000                           |        | 6,600     | 9,24,676                | 10,50,276            |
|                   |                |   |   |              |   | Total Major Head    2403 :   |               |          |         | 10,50,276            | 0                | 1,19,000                           |        | 6,600     | 9,24,676                | 10,50,276            |
|                   |                |   |   |              |   | Total of Month    :          |               |          |         | 10,50,276            | 0                | 1,19,000                           |        | 6,600     | 9,24,676                | 10,50,276            |
| Month of Account: |                | DEC/2022  |   |              |   |                              |               |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |   |                              |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 122      | Voucher | 1,32,132             | 0                | 54,000                             |        | 0         | 78,132                  | 1,32,132             |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 123      | Voucher | 7,65,216             | 0                | 55,000                             | 6,600  | 7,03,616  | 7,65,216                |                      |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 1711     | Voucher | 31,131               | 0                | 26,000                             |        | 0         | 5,131                   | 31,131               |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 1735     | Voucher | 7,65,216             | 0                | 65,000                             | 6,600  | 6,93,616  | 7,65,216                |                      |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 1743     | Voucher | 89,505               | 0                |                                    | 0      | 89,505    | 89,505                  |                      |
|                   |                |   |   |              |   | Total Object Head--    I :   |               |          |         | 17,83,200            | 0                | 2,00,000                           | 13,200 | 15,70,000 | 17,83,200               |                      |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 775      | Voucher | 9,431                | 0                |                                    | 0      |           | 9,431                   | 9,431                |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 776      | Voucher | 2,000                | 0                |                                    | 0      |           | 2,000                   | 2,000                |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia |               | 778      | Voucher | 960                  | 0                |                                    | 0      |           | 960                     | 960                  |
|                   |                |   |   |              |   | Voted-Sixth-                 |               | 805      | Voucher | 5,756                | 0                |                                    | 0      |           | 5,756                   | 5,756                |

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|                   |                |                         |   |   |                          |                              |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|-------------------------|---|---|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                          |                              |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and Vety Department |   |   |                          |                              |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Jowai Treasury          |   |   |                          |                              |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100006                  | Sr  | A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai |                          |                              |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | DEC/2022                |   |   |                          |                              |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                     | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                          |                              |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 103                     | (16) Poultry Development 0 Programme Under Slpp   | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 : |                              |          |         | 18,147               | 0                | 0                                  | 0      |      | 18,147                  | 18,147              |
|                   |                |                         |   |   | Total Sub Head :         |                              |          |         | 18,01,347            | 0                | 2,00,000                           | 13,200 |      | 15,88,147               | 18,01,347           |
|                   |                |                         |   |   | Total Minor Head 103 :   |                              |          |         | 18,01,347            | 0                | 2,00,000                           | 13,200 |      | 15,88,147               | 18,01,347           |
|                   |                |                         |   |   | Total Sub Major Head 0 : |                              |          |         | 18,01,347            | 0                | 2,00,000                           | 13,200 |      | 15,88,147               | 18,01,347           |
|                   |                |                         |   |   | Total Major Head 2403 :  |                              |          |         | 18,01,347            | 0                | 2,00,000                           | 13,200 |      | 15,88,147               | 18,01,347           |
|                   |                |                         |   |   | Total of Month :         |                              |          |         | 18,01,347            | 0                | 2,00,000                           | 13,200 |      | 15,88,147               | 18,01,347           |
| Month of Account: |                | JAN/2023                |   |   |                          |                              |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                     | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                          |                              |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 103                     | (16) Poultry Development 0 Programme Under Slpp   | (01) Salaries, Sumtuary Allowance               |                          | Voted-Sixth-Schedule-Jaintia | 673      | Voucher | 1,24,008             | 0                | 0                                  | 0      |      | 1,24,008                | 1,24,008            |
|                   |                |                         |   |   |                          | Voted-Sixth-Schedule-Jaintia | 784      | Voucher | 21,288               | 0                | 0                                  | 0      |      | 21,288                  | 21,288              |
|                   |                |                         |   |   | Total Object Head-- 1 :  |                              |          |         | 1,45,296             | 0                | 0                                  | 0      |      | 1,45,296                | 1,45,296            |
|                   |                |                         |   |   | Total Sub Head :         |                              |          |         | 1,45,296             | 0                | 0                                  | 0      |      | 1,45,296                | 1,45,296            |
|                   |                |                         |   |   | Total Minor Head 103 :   |                              |          |         | 1,45,296             | 0                | 0                                  | 0      |      | 1,45,296                | 1,45,296            |
|                   |                |                         |   |   | Total Sub Major Head 0 : |                              |          |         | 1,45,296             | 0                | 0                                  | 0      |      | 1,45,296                | 1,45,296            |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |            |   |                         |   |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
|-------------------|----------------|------------|---|-------------------------|---|------------------------------|---------------|----------|---------|------------------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|
| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
| Department :      |                |            |   | A.H and Vety Department |   |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
| Treasury          |                |            |   | Jowai Treasury          |   |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
| D.D.O. :          |                |            |   | 100006                  | Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai  |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
| Month of Account: |                |            |   | JAN/2023                |   |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                      | Sub Sub Head            | Object Head   | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |            |   |                         |   |                              |               |          |         |                                    |                  |                                    | 8009   | -        | 7610                    |                     |  |
|                   |                |            |   |                         |   | Total Major Head             | 2403 :        |          |         |                                    | 1,45,296         | 0                                  | 0      | 0        | 1,45,296                | 1,45,296            |  |
|                   |                |            |   |                         |   | Total of Month               | :             |          |         |                                    | 1,45,296         | 0                                  | 0      | 0        | 1,45,296                | 1,45,296            |  |
| Month of Account: |                |            |   | FEB/2023                |   |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                      | Sub Sub Head            | Object Head   | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |            |   |                         |   |                              |               |          |         |                                    |                  |                                    | 8009   | -        | 7610                    |                     |  |
| 2403              | 00             | 103        | (16) Poultry Development Programme Under Slpp |                         | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Jaintia |               | 1035     | Voucher | 742                                | 0                | 0                                  | 0      | 742      | 742                     |                     |  |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Jaintia |               | 330      | Voucher | 1,25,184                           | 0                | 26,000                             | 0      | 99,184   | 1,25,184                |                     |  |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Jaintia |               | 334      | Voucher | 7,86,751                           | 0                | 65,000                             | 6,600  | 7,15,151 | 7,86,751                |                     |  |
|                   |                |            |   |                         |   | Total Object Head-- 1 :      |               |          |         |                                    | 9,12,677         | 0                                  | 91,000 | 6,600    | 8,15,077                | 9,12,677            |  |
|                   |                |            |   |                         |   | Total Sub Head :             |               |          |         |                                    | 9,12,677         | 0                                  | 91,000 | 6,600    | 8,15,077                | 9,12,677            |  |
|                   |                |            |   |                         |   | Total Minor Head 103 :       |               |          |         |                                    | 9,12,677         | 0                                  | 91,000 | 6,600    | 8,15,077                | 9,12,677            |  |
|                   |                |            |   |                         |   | Total Sub Major Head 0 :     |               |          |         |                                    | 9,12,677         | 0                                  | 91,000 | 6,600    | 8,15,077                | 9,12,677            |  |
|                   |                |            |   |                         |   | Total Major Head             | 2403 :        |          |         |                                    | 9,12,677         | 0                                  | 91,000 | 6,600    | 8,15,077                | 9,12,677            |  |
|                   |                |            |   |                         |   | Total of Month               | :             |          |         |                                    | 9,12,677         | 0                                  | 91,000 | 6,600    | 8,15,077                | 9,12,677            |  |
| Month of Account: |                |            |   | MAR/2023                |   |                              |               |          |         |                                    |                  |                                    |        |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                      | Sub Sub                 | Object Head   | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Deduction Amount (as per A.G. A&E) |                  |                                    |        |          |                         |                     |  |

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|                              |                |   |   |              |   |                              |               |          |           |                      |                  |                                    |       |          |                         |                     |
|------------------------------|----------------|---|---|--------------|---|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :                     |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |               |          |           |                      |                  |                                    |       |          |                         |                     |
| Department :                 |                | A.H and   Vety Department   |   |              |   |                              |               |          |           |                      |                  |                                    |       |          |                         |                     |
| Treasury                     |                | Jowai Treasury  |   |              |   |                              |               |          |           |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :                     |                | 100006    Sr   A.H & Vety. Officer (A.H.P)   Jaintia Hills   Jowai  |   |              |   |                              |               |          |           |                      |                  |                                    |       |          |                         |                     |
| Month of Account:            |                | MAR/2023  |   |              |   |                              |               |          |           |                      |                  |                                    |       |          |                         |                     |
| Major Head                   | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                              |                |   |   |              |   |                              |               |          |           |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                         | 00             | 103   | (16) Poultry Development 0 Programme Under Slpp |              | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 1754          | Voucher  | 61,000    | 0                    | 0                | 0                                  |       |          | 61,000                  | 61,000              |
|                              |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 249           | Voucher  | 1,25,184  | 0                    | 26,000           | 0                                  |       | 99,184   | 1,25,184                |                     |
|                              |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 258           | Voucher  | 7,86,751  | 0                    | 65,000           | 6,600                              |       | 7,15,151 | 7,86,751                |                     |
|                              |                |   |   |              |   | Total Object Head--   I :    |               |          |           | 9,72,935             | 0                | 91,000                             | 6,600 |          | 8,75,335                | 9,72,935            |
|                              |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 871           | Voucher  | 62,320    | 0                    | 0                | 0                                  |       | 62,320   | 62,320                  |                     |
|                              |                |   |   |              |   | Total Object Head--   II :   |               |          |           | 62,320               | 0                | 0                                  | 0     |          | 62,320                  | 62,320              |
|                              |                |   |   |              | (13) Office Expenses                        | Voted-Sixth-Schedule-Jaintia | 1755          | Voucher  | 5,000     | 0                    | 0                | 0                                  |       | 5,000    | 5,000                   |                     |
|                              |                |   |   |              |   | Total Object Head--   I3 :   |               |          |           | 5,000                | 0                | 0                                  | 0     |          | 5,000                   | 5,000               |
|                              |                |   |   |              | 51.Motor Vehicles                           | Voted-Sixth-Schedule-Jaintia | 1747          | Voucher  | 20,000    | 0                    | 0                | 0                                  |       | 20,000   | 20,000                  |                     |
|                              |                |   |   |              |   | Total Object Head--   5I :   |               |          |           | 20,000               | 0                | 0                                  | 0     |          | 20,000                  | 20,000              |
|                              |                |   |   |              | Total Sub Head :                            |                              |               |          | 10,60,255 | 0                    | 91,000           | 6,600                              |       | 9,62,655 | 10,60,255               |                     |
|                              |                |   |   |              | Total Minor Head    103 :                   |                              |               |          | 10,60,255 | 0                    | 91,000           | 6,600                              |       | 9,62,655 | 10,60,255               |                     |
|                              |                |   |   |              | Total Sub Major Head   0 :                  |                              |               |          | 10,60,255 | 0                    | 91,000           | 6,600                              |       | 9,62,655 | 10,60,255               |                     |
|                              |                |   |   |              | Total Major Head    2403 :                  |                              |               |          | 10,60,255 | 0                    | 91,000           | 6,600                              |       | 9,62,655 | 10,60,255               |                     |
| Total of Month :             |                |   |   | 10,60,255    | 0   | 91,000                       | 6,600         |          | 9,62,655  | 10,60,255            |                  |                                    |       |          |                         |                     |
| Total of DDO        100006 : |                |   |   | 1,11,86,122  | 0   | 11,60,000                    | 66,000        |          | 99,60,122 | 1,11,86,122          |                  |                                    |       |          |                         |                     |

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|   |                         |   |  |          |  |                                     |                    |
|---|-------------------------|---|--|----------|--|-------------------------------------|--------------------|
| <b>Demand :</b>                                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |          |  |                                     |                    |
| <b>Department :</b>                                   | A.H and Vety Department |   |  |          |  |                                     |                    |
| <b>Treasury</b>                                       | Jowai Treasury          |   |  |          |  |                                     |                    |
| <b>D.D.O. :</b>                                       | 100006                  | Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai  |  |          |  |                                     |                    |
| <b><i>Reconciliation Portion</i></b>                  |                         |   |  |          |  |                                     |                    |
| <b><i>Internal Adjustment of A.G. Office:</i></b>     |                         |   |  |          |  |                                     |                    |
| <b>DDO wise Total ( Original +Reconcilation+IA) :</b> |                         |   |  |          |  | <b>1,11,86,122</b>                  |                    |
| <b><u>Summary of DDO wise expenditure</u></b>         |                         |   |  |          |  |                                     |                    |
|   |                         |   |  |          |  |                                     |                    |
| <b>2403</b>   | <b>00</b>               | <b>103</b>  | <b>(16) Poultry Development Programme Under Slpp</b> | <b>0</b> | <b>(01) Salaries, Sumtuary Allowance</b>           | <b>Voted-Sixth-Schedule-Jaintia</b> | <b>1,10,33,802</b> |
| <b>2403</b>   | <b>00</b>               | <b>103</b>  | <b>(16) Poultry Development Programme Under Slpp</b> | <b>0</b> | <b>(11) Travel Expenses, Conveyance Allowances</b> | <b>Voted-Sixth-Schedule-Jaintia</b> | <b>1,02,320</b>    |
| <b>2403</b>   | <b>00</b>               | <b>103</b>  | <b>(16) Poultry Development Programme Under Slpp</b> | <b>0</b> | <b>(13) Office Expenses</b>                        | <b>Voted-Sixth-Schedule-Jaintia</b> | <b>10,000</b>      |
| <b>2403</b>   | <b>00</b>               | <b>103</b>  | <b>(16) Poultry Development Programme Under Slpp</b> | <b>0</b> | <b>51.Motor Vehicles</b>                           | <b>Voted-Sixth-Schedule-Jaintia</b> | <b>40,000</b>      |
|   |                         |   |  |          |  |                                     | <b>1,11,86,122</b> |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                                    |                              |          |          |                      |                  |                                    |   |          |                         |                     |  |
|-------------------|----------------|-------------------------|---|-----------------------------------|------------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|--|
| Department :      |                | A.H and Vety Department |   |                                   |                                    |                              |          |          |                      |                  |                                    |   |          |                         |                     |  |
| Treasury          |                | Jowai Treasury          |   |                                   |                                    |                              |          |          |                      |                  |                                    |   |          |                         |                     |  |
| D.D.O. :          |                | 100007                  | Sr  | A.H & Vety.Officer                | Cattle Farm Saitsama Jaintia Hills | Jowai                        |          |          |                      |                  |                                    |   |          |                         |                     |  |
| Month of Account: |                | APR/2022                |   |                                   |                                    |                              |          |          |                      |                  |                                    |   |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                       | Categorised Schme                  | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |                         |   |                                   |                                    |                              |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |  |
| 2403              | 00             | 102                     | (13) Cattle Farm - Jaintia Hills  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia       | 704                          | Voucher  | 5,15,660 | 0                    | 40,600           |                                    | 0 | 4,75,060 | 5,15,660                |                     |  |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia       | 705                          | Voucher  | 1,05,564 | 0                    | 8,200            |                                    | 0 | 97,364   | 1,05,564                |                     |  |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia       | 710                          | Voucher  | 28,692   | 0                    | 0                |                                    | 0 | 28,692   | 28,692                  |                     |  |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia       | 711                          | Voucher  | 30,804   | 0                    | 0                |                                    | 0 | 30,804   | 30,804                  |                     |  |
|                   |                |                         |   |                                   | Total Object Head-- I :            |                              |          | 6,80,720 | 0                    | 48,800           |                                    | 0 | 6,31,920 | 6,80,720                |                     |  |
|                   |                |                         |   |                                   | Total Sub Head :                   |                              |          | 6,80,720 | 0                    | 48,800           |                                    | 0 | 6,31,920 | 6,80,720                |                     |  |
|                   |                |                         |   |                                   | Total Minor Head 102 :             |                              |          | 6,80,720 | 0                    | 48,800           |                                    | 0 | 6,31,920 | 6,80,720                |                     |  |
|                   |                |                         |   |                                   |                                    |                              |          |          |                      |                  |                                    |   |          |                         |                     |  |
|                   |                | 104                     | (01) Sheep & Goat Farm  | 0                                 | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Jaintia | 707      | Voucher  | 2,82,554             | 0                | 13,000                             |   | 0        | 2,69,554                | 2,82,554            |  |
|                   |                |                         |   |                                   |                                    | Voted-Sixth-Schedule-Jaintia | 709      | Voucher  | 53,160               | 0                | 0                                  |   | 0        | 53,160                  | 53,160              |  |
|                   |                |                         |   |                                   |                                    | Total Object Head-- I :      |          |          | 3,35,714             | 0                | 13,000                             |   | 0        | 3,22,714                | 3,35,714            |  |
|                   |                |                         |   |                                   |                                    | Total Sub Head :             |          |          | 3,35,714             | 0                | 13,000                             |   | 0        | 3,22,714                | 3,35,714            |  |
|                   |                |                         |   |                                   |                                    |                              |          |          |                      |                  |                                    |   |          |                         |                     |  |
|                   |                |                         | (02) Sheep Extention Unit   | 0                                 | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Jaintia | 708      | Voucher  | 68,736               | 0                | 3,000                              |   | 0        | 65,736                  | 68,736              |  |
|                   |                |                         |   |                                   |                                    | Total Object Head-- I :      |          |          | 68,736               | 0                | 3,000                              |   | 0        | 65,736                  | 68,736              |  |
|                   |                |                         |   |                                   |                                    | Total Sub Head :             |          |          | 68,736               | 0                | 3,000                              |   | 0        | 65,736                  | 68,736              |  |
|                   |                | Total Minor Head 104 :  |   |                                   | 4,04,450                           | 0                            | 16,000   |          | 0                    | 3,88,450         | 4,04,450                           |   |          |                         |                     |  |
|                   |                |                         |   |                                   |                                    |                              |          |          |                      |                  |                                    |   |          |                         |                     |  |
|                   |                | 107                     | (09) Fodder Farm Saitsama   | 0                                 | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Jaintia | 706      | Voucher  | 1,53,984             | 0                | 9,000                              |   | 0        | 1,44,984                | 1,53,984            |  |

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|                   |                |   |                                  |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                      |
|-------------------|----------------|---|----------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                  |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Treasury          |                | Jowai Treasury  |                                  |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Month of Account: |                | APR/2022  |                                  |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                  |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2403              | 00             | 107   | (09) Fodder Farm Saitsama        | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :      |               |          |         | 1,53,984             | 0                | 9,000                              |   | 0    | 1,44,984                | 1,53,984             |
|                   |                |   |                                  |              |                                   | Total Sub Head :             |               |          |         | 1,53,984             | 0                | 9,000                              |   | 0    | 1,44,984                | 1,53,984             |
|                   |                |   |                                  |              |                                   | Total Minor Head 107 :       |               |          |         | 1,53,984             | 0                | 9,000                              |   | 0    | 1,44,984                | 1,53,984             |
|                   |                |   |                                  |              |                                   | Total Sub Major Head 0 :     |               |          |         | 12,39,154            | 0                | 73,800                             |   | 0    | 11,65,354               | 12,39,154            |
|                   |                |   |                                  |              |                                   | Total Major Head 2403 :      |               |          |         | 12,39,154            | 0                | 73,800                             |   | 0    | 11,65,354               | 12,39,154            |
|                   |                |   |                                  |              |                                   | Total of Month :             |               |          |         | 12,39,154            | 0                | 73,800                             |   | 0    | 11,65,354               | 12,39,154            |
| Month of Account: |                | MAY/2022  |                                  |              |                                   |                              |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                  |              |                                   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2403              | 00             | 102   | (13) Cattle Farm - Jaintia Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 330      | Voucher | 1,05,564             | 0                | 8,200                              |   | 0    | 97,364                  | 1,05,564             |
|                   |                |   |                                  |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 331      | Voucher | 5,74,199             | 0                | 42,600                             |   | 0    | 5,31,599                | 5,74,199             |
|                   |                |   |                                  |              |                                   | Total Object Head-- 1 :      |               |          |         | 6,79,763             | 0                | 50,800                             |   | 0    | 6,28,963                | 6,79,763             |
|                   |                |   |                                  |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 1044     | Voucher | 11,190               | 0                | 0                                  |   | 0    | 11,190                  | 11,190               |
|                   |                |   |                                  |              |                                   | Total Object Head-- 2 :      |               |          |         | 11,190               | 0                | 0                                  |   | 0    | 11,190                  | 11,190               |
|                   |                |   |                                  |              |                                   | Total Sub Head :             |               |          |         | 6,90,953             | 0                | 50,800                             |   | 0    | 6,40,153                | 6,90,953             |
|                   |                |   |                                  |              |                                   | Total Minor Head 102 :       |               |          |         | 6,90,953             | 0                | 50,800                             |   | 0    | 6,40,153                | 6,90,953             |



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|                   |                |   |                             |                                   |                              |                   |               |                         |                              |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|-----------------------------|-----------------------------------|------------------------------|-------------------|---------------|-------------------------|------------------------------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |                                   |                              |                   |               |                         |                              |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |                                   |                              |                   |               |                         |                              |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Jowai Treasury  |                             |                                   |                              |                   |               |                         |                              |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                             |                                   |                              |                   |               |                         |                              |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | MAY/2022  |                             |                                   |                              |                   |               |                         |                              |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head                      | Object Head                  | Categorised Schme | Plan/Non-Plan | T.V. No.                | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |                                   |                              |                   |               |                         |                              |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 104   | (01) Sheep & Goat Farm 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 327               | Voucher       | 3,33,941                | 0                            | 25,000               | 0                | 3,08,941                           | 3,33,941 |           |                         |                     |
|                   |                |   |                             |                                   |                              |                   |               | Total Object Head-- 1 : | 3,33,941                     | 0                    | 25,000           | 0                                  | 3,08,941 | 3,33,941  |                         |                     |
|                   |                |   |                             |                                   |                              |                   |               | Total Sub Head :        | 3,33,941                     | 0                    | 25,000           | 0                                  | 3,08,941 | 3,33,941  |                         |                     |
|                   |                |   | (02) Sheep Extention Unit 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 325               | Voucher       | 68,736                  | 0                            | 3,000                | 0                | 65,736                             | 68,736   |           |                         |                     |
|                   |                |   |                             |                                   |                              |                   |               | Total Object Head-- 1 : | 68,736                       | 0                    | 3,000            | 0                                  | 65,736   | 68,736    |                         |                     |
|                   |                |   |                             |                                   |                              |                   |               | Total Sub Head :        | 68,736                       | 0                    | 3,000            | 0                                  | 65,736   | 68,736    |                         |                     |
|                   |                | Total Minor Head    104 :   |                             |                                   |                              |                   |               |                         |                              | 4,02,677             | 0                | 28,000                             | 0        | 3,74,677  | 4,02,677                |                     |
|                   |                | 107   | (09) Fodder Farm Saitsama 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 321               | Voucher       | 1,53,984                | 0                            | 13,000               | 0                | 1,40,984                           | 1,53,984 |           |                         |                     |
|                   |                |   |                             |                                   |                              |                   |               | Total Object Head-- 1 : | 1,53,984                     | 0                    | 13,000           | 0                                  | 1,40,984 | 1,53,984  |                         |                     |
|                   |                |   |                             |                                   |                              |                   |               | 02. Wages               | Voted-Sixth-Schedule-Jaintia | 1045                 | Voucher          | 11,190                             | 0        | 0         | 0                       | 11,190              |
|                   |                |   | Total Object Head-- 2 :     | 11,190                            | 0                            | 0                 | 0             |                         |                              |                      |                  | 11,190                             | 11,190   |           |                         |                     |
|                   |                |   | Total Sub Head :            | 1,65,174                          | 0                            | 13,000            | 0             |                         |                              |                      |                  | 1,52,174                           | 1,65,174 |           |                         |                     |
|                   |                |   | Total Minor Head    107 :   |                                   |                              |                   |               |                         |                              |                      | 1,65,174         | 0                                  | 13,000   | 0         | 1,52,174                | 1,65,174            |
|                   |                | Total Sub Major Head    0 :   |                             |                                   |                              |                   |               |                         |                              | 12,58,804            | 0                | 91,800                             | 0        | 11,67,004 | 12,58,804               |                     |
|                   |                | Total Major Head    2403 :  |                             |                                   |                              |                   |               |                         |                              | 12,58,804            | 0                | 91,800                             | 0        | 11,67,004 | 12,58,804               |                     |
|                   |                | Total of Month    :   |                             |                                   |                              |                   |               |                         |                              | 12,58,804            | 0                | 91,800                             | 0        | 11,67,004 | 12,58,804               |                     |
| Month of Account: |                | JUN/2022  |                             |                                   |                              |                   |               |                         |                              |                      |                  |                                    |          |           |                         |                     |

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|-------------------|----------------|---|-----------------------------------|-----------------------------------|------------------------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                                   |                              |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                   |                                   |                              |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Jowai Treasury  |                                   |                                   |                              |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                   |                                   |                              |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | JUN/2022  |                                   |                                   |                              |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head                      | Object Head                  | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                   |                                   |                              |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 102   | (13) Cattle Farm - Jaintia Hills  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1236                              | Voucher                      | 26,448   | 0        | 0                    | 0                | 26,448                             | 26,448   |          |                         |                      |
|                   |                |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 1238                              | Voucher                      | 1,43,647 | 0        | 0                    | 0                | 1,43,647                           | 1,43,647 |          |                         |                      |
|                   |                |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 274                               | Voucher                      | 5,75,156 | 0        | 42,600               | 0                | 5,32,556                           | 5,75,156 |          |                         |                      |
|                   |                |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 275                               | Voucher                      | 1,05,564 | 0        | 8,200                | 0                | 97,364                             | 1,05,564 |          |                         |                      |
|                   |                |   |                                   |                                   | Total Object Head-- 1 :      |                                   |                              |          |          | 8,50,815             | 0                | 50,800                             | 0        | 8,00,015 | 8,50,815                |                      |
|                   |                |   |                                   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1463                              | Voucher                      | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                      |
|                   |                |   |                                   |                                   | Total Object Head-- 2 :      |                                   |                              |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                      |
|                   |                |   |                                   | Total Sub Head :                  |                              |                                   |                              |          | 8,62,378 | 0                    | 50,800           | 0                                  | 8,11,578 | 8,62,378 |                         |                      |
|                   |                |   |                                   | Total Minor Head 102 :            |                              |                                   |                              |          | 8,62,378 | 0                    | 50,800           | 0                                  | 8,11,578 | 8,62,378 |                         |                      |
|                   |                |   |                                   | 104                               | (01) Sheep & Goat Farm 0     | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1241     | Voucher  | 79,758               | 0                | 0                                  | 0        | 79,758   | 79,758                  |                      |
|                   |                | Voted-Sixth-Schedule-Jaintia  | 277                               |                                   |                              |                                   | Voucher                      | 3,35,714 | 0        | 25,000               | 0                | 3,10,714                           | 3,35,714 |          |                         |                      |
|                   |                | Total Object Head-- 1 :   |                                   |                                   |                              |                                   | 4,15,472                     | 0        | 25,000   | 0                    | 3,90,472         | 4,15,472                           |          |          |                         |                      |
|                   |                | Total Sub Head :  |                                   |                                   |                              |                                   | 4,15,472                     | 0        | 25,000   | 0                    | 3,90,472         | 4,15,472                           |          |          |                         |                      |
|                   |                | (02) Sheep Extention Unit0  | (01) Salaries, Sumtuary Allowance |                                   | Voted-Sixth-Schedule-Jaintia | 1239                              | Voucher                      | 16,434   | 0        | 0                    | 0                | 16,434                             | 16,434   |          |                         |                      |
|                   |                |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 279                               | Voucher                      | 68,736   | 0        | 3,000                | 0                | 65,736                             | 68,736   |          |                         |                      |
|                   |                |   | Total Object Head-- 1 :           |                                   |                              |                                   |                              | 85,170   | 0        | 3,000                | 0                | 82,170                             | 85,170   |          |                         |                      |
|                   |                |   |                                   |                                   |                              |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                      |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                           |                     |                                   |                              |                           |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|---------------------------|---------------------|-----------------------------------|------------------------------|---------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |                     |                                   |                              |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                           |                     |                                   |                              |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Jowai Treasury  |                           |                     |                                   |                              |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                           |                     |                                   |                              |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JUN/2022  |                           |                     |                                   |                              |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                  | Sub Sub Head        | Object Head                       | Categorised Schme            | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                           |                     |                                   |                              |                           |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 104   | (02) Sheep Extention Unit |                     |                                   |                              | Total Sub Head :          |          |           | 85,170               | 0                | 3,000                              |           | 0         | 82,170                  | 85,170              |
|                   |                |   |                           |                     |                                   |                              | Total Minor Head    104 : |          |           | 5,00,642             | 0                | 28,000                             |           | 0         | 4,72,642                | 5,00,642            |
|                   |                | 107   | (09) Fodder Farm Saitsama | 0                   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1242                      | Voucher  | 36,489    | 0                    | 0                | 0                                  | 36,489    | 36,489    |                         |                     |
|                   |                |   |                           |                     |                                   | Voted-Sixth-Schedule-Jaintia | 1344                      | Voucher  | 15,724    | 0                    | 0                | 0                                  | 15,724    | 15,724    |                         |                     |
|                   |                |   |                           |                     |                                   | Voted-Sixth-Schedule-Jaintia | 276                       | Voucher  | 1,53,984  | 0                    | 13,000           | 0                                  | 1,40,984  | 1,53,984  |                         |                     |
|                   |                |   |                           |                     |                                   | Total Object Head--   1 :    |                           |          | 2,06,197  | 0                    | 13,000           |                                    | 0         | 1,93,197  | 2,06,197                |                     |
|                   |                |   |                           |                     | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1464                      | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |                |   |                           |                     |                                   | Total Object Head--   2 :    |                           |          | 11,563    | 0                    | 0                |                                    | 0         | 11,563    | 11,563                  |                     |
|                   |                |   |                           |                     |                                   | Total Sub Head :             |                           |          | 2,17,760  | 0                    | 13,000           |                                    | 0         | 2,04,760  | 2,17,760                |                     |
|                   |                |   |                           |                     |                                   | Total Minor Head    107 :    |                           |          | 2,17,760  | 0                    | 13,000           |                                    | 0         | 2,04,760  | 2,17,760                |                     |
|                   |                |   |                           |                     |                                   | Total Sub Major Head   0 :   |                           |          | 15,80,780 | 0                    | 91,800           |                                    | 0         | 14,88,980 | 15,80,780               |                     |
|                   |                |   |                           |                     |                                   | Total Major Head    2403 :   |                           |          | 15,80,780 | 0                    | 91,800           |                                    | 0         | 14,88,980 | 15,80,780               |                     |
|                   |                |   |                           | Total of Month    : |                                   |                              | 15,80,780                 | 0        | 91,800    |                      | 0                | 14,88,980                          | 15,80,780 |           |                         |                     |
| Month of Account: |                | JUL/2022  |                           |                     |                                   |                              |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                  | Sub Sub Head        | Object Head                       | Categorised Schme            | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                           |                     |                                   |                              |                           |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |

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|                   |    |   |                                  |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|----------------------------------|----------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                  |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |                                  |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUL/2022  |                                  |          |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                       | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                  |          |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 102   | (13) Cattle Farm - Jaintia Hills | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 1487          | Voucher  | 14,955   | 0                    | 0                | 0                                  | 14,955   | 14,955   |                         |                     |
|                   |    |   |                                  |          |   | Voted-Sixth-Schedule-Jaintia | 218           | Voucher  | 5,56,265 | 0                    | 42,600           | 0                                  | 5,13,665 | 5,56,265 |                         |                     |
|                   |    |   |                                  |          |   | Voted-Sixth-Schedule-Jaintia | 221           | Voucher  | 1,08,000 | 0                    | 8,200            | 0                                  | 99,800   | 1,08,000 |                         |                     |
|                   |    |   |                                  |          |   | Voted-Sixth-Schedule-Jaintia | 974           | Voucher  | 30,421   | 0                    | 0                | 0                                  | 30,421   | 30,421   |                         |                     |
|                   |    |   |                                  |          | Total Object Head-- 1 :                     |                              |               |          |          | 7,09,641             | 0                | 50,800                             | 0        | 6,58,841 | 7,09,641                |                     |
|                   |    |   |                                  |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 1544          | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |                                  |          |   | Total Object Head-- 2 :      |               |          |          |                      | 11,190           | 0                                  | 0        | 0        | 11,190                  | 11,190              |
|                   |    |   |                                  |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1573          | Voucher  | 2,560    | 0                    | 0                | 0                                  | 2,560    | 2,560    |                         |                     |
|                   |    |   |                                  |          |   | Voted-Sixth-Schedule-Jaintia | 1576          | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                     |
|                   |    |   |                                  |          | Total Object Head-- 11 :                    |                              |               |          |          | 4,560                | 0                | 0                                  | 0        | 4,560    | 4,560                   |                     |
|                   |    |   |                                  |          | Total Sub Head :                            |                              |               |          |          | 7,25,391             | 0                | 50,800                             | 0        | 6,74,591 | 7,25,391                |                     |
|                   |    | Total Minor Head    102 :   |                                  |          |   |                              | 7,25,391      | 0        | 50,800   | 0                    | 6,74,591         | 7,25,391                           |          |          |                         |                     |
|                   |    | 104   | (01) Sheep & Goat Farm           | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 214           | Voucher  | 3,42,995 | 0                    | 25,000           | 0                                  | 3,17,995 | 3,42,995 |                         |                     |
|                   |    |   |                                  |          |   | Total Object Head-- 1 :      |               |          |          |                      | 3,42,995         | 0                                  | 25,000   | 0        | 3,17,995                | 3,42,995            |
|                   |    |   |                                  |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1578          | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |    |   |                                  |          |   | Total Object Head-- 11 :     |               |          |          |                      | 10,000           | 0                                  | 0        | 0        | 10,000                  | 10,000              |

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|                   |    |   |   |          |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |   |          |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |   |          |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUL/2022  |   |          |                                   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                  | Sub Head | Object Head                       | Sub Sub Head                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 104   | (01) Sheep & Goat Farm                      |          |                                   |                                   | Total Sub Head :             |               |          |          | 3,52,995             | 0                | 25,000                             | 0        | 3,27,995 | 3,52,995                |                     |
|                   |    |   | (02) Sheep Extention Unit 0                 |          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 213                          | Voucher       | 70,230   | 0        | 3,000                | 0                | 67,230                             | 70,230   |          |                         |                     |
|                   |    |   | Total Object Head--   I :                   |          |                                   |                                   | 70,230                       | 0             | 3,000    | 0        | 67,230               | 70,230           |                                    |          |          |                         |                     |
|                   |    |   | (11) Travel Expenses, Conveyance Allowances |          | Voted-Sixth-Schedule-Jaintia      | 1551                              | Voucher                      | 2,160         | 0        | 0        | 0                    | 2,160            | 2,160                              |          |          |                         |                     |
|                   |    |   |   |          | Voted-Sixth-Schedule-Jaintia      | 1571                              | Voucher                      | 2,760         | 0        | 0        | 0                    | 2,760            | 2,760                              |          |          |                         |                     |
|                   |    |   | Total Object Head--   II :                  |          |                                   |                                   | 4,920                        | 0             | 0        | 0        | 4,920                | 4,920            |                                    |          |          |                         |                     |
|                   |    | Total Sub Head :  |   |          |                                   | 75,150                            | 0                            | 3,000         | 0        | 72,150   | 75,150               |                  |                                    |          |          |                         |                     |
|                   |    | Total Minor Head    104 :   |   |          |                                   | 4,28,145                          | 0                            | 28,000        | 0        | 4,00,145 | 4,28,145             |                  |                                    |          |          |                         |                     |
|                   |    | 107   | (09) Fodder Farm Saitsama                   |          | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 219           | Voucher  | 1,57,320 | 0                    | 13,000           | 0                                  | 1,44,320 | 1,57,320 |                         |                     |
|                   |    |   | Total Object Head--   I :                   |          |                                   |                                   | 1,57,320                     | 0             | 13,000   | 0        | 1,44,320             | 1,57,320         |                                    |          |          |                         |                     |
|                   |    |   | 02. Wages                                   |          |                                   | Voted-Sixth-Schedule-Jaintia      | 1546                         | Voucher       | 11,190   | 0        | 0                    | 0                | 11,190                             | 11,190   |          |                         |                     |
|                   |    |   | Total Object Head--   2 :                   |          |                                   |                                   | 11,190                       | 0             | 0        | 0        | 11,190               | 11,190           |                                    |          |          |                         |                     |
|                   |    |   | 11. Travel Expenses, Conveyance Allowance   |          |                                   | Voted-Sixth-Schedule-Jaintia      | 1548                         | Voucher       | 10,000   | 0        | 0                    | 0                | 10,000                             | 10,000   |          |                         |                     |
|                   |    |   | Total Object Head--   II :                  |          |                                   |                                   | 10,000                       | 0             | 0        | 0        | 10,000               | 10,000           |                                    |          |          |                         |                     |
|                   |    | Total Sub Head :  |   |          |                                   | 1,78,510                          | 0                            | 13,000        | 0        | 1,65,510 | 1,78,510             |                  |                                    |          |          |                         |                     |
|                   |    | Total Minor Head    107 :   |   |          |                                   | 1,78,510                          | 0                            | 13,000        | 0        | 1,65,510 | 1,78,510             |                  |                                    |          |          |                         |                     |

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|                   |                |                         |   |   |                              |               |               |                              |                      |                  |                                    |        |        |                         |                     |
|-------------------|----------------|-------------------------|---|---|------------------------------|---------------|---------------|------------------------------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                              |               |               |                              |                      |                  |                                    |        |        |                         |                     |
| Department :      |                | A.H and Vety Department |   |   |                              |               |               |                              |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                | Jowai Treasury          |   |   |                              |               |               |                              |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                | 100007                  | Sr  | A.H & Vety.Officer                          | Cattle Farm                  | Saitsama      | Jaintia Hills | Jowai                        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                | JUL/2022                |   |   |                              |               |               |                              |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No.      | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                              |               |               |                              |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             |                         |   |   | Total Sub Major Head 0 :     |               |               |                              | 13,32,046            | 0                | 91,800                             |        | 0      | 12,40,246               | 13,32,046           |
|                   |                |                         |   |   | Total Major Head 2403 :      |               |               |                              | 13,32,046            | 0                | 91,800                             |        | 0      | 12,40,246               | 13,32,046           |
|                   |                |                         |   |   | Total of Month :             |               |               |                              | 13,32,046            | 0                | 91,800                             |        | 0      | 12,40,246               | 13,32,046           |
| Month of Account: |                | AUG/2022                |   |   |                              |               |               |                              |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No.      | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                              |               |               |                              |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 102                     | (13) Cattle Farm - Jaintia Hills  | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 1155          | Voucher                      | 1,11,000             | 0                | 8,400                              |        | 0      | 1,02,600                | 1,11,000            |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Jaintia |               | 193           | Voucher                      | 6,03,605             | 0                | 42,900                             |        | 0      | 5,60,705                | 6,03,605            |
|                   |                |                         |   |   | Total Object Head-- I :      |               |               |                              | 7,14,605             | 0                | 51,300                             |        | 0      | 6,63,305                | 7,14,605            |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 202           | Voucher                      | 28,080               | 0                | 0                                  |        | 0      | 28,080                  | 28,080              |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Jaintia |               | 204           | Voucher                      | 5,000                | 0                | 0                                  |        | 0      | 5,000                   | 5,000               |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Jaintia |               | 205           | Voucher                      | 2,360                | 0                | 0                                  |        | 0      | 2,360                   | 2,360               |
|                   |                |                         |   | Total Object Head-- II :                    |                              |               |               | 35,440                       | 0                    | 0                |                                    | 0      | 35,440 | 35,440                  |                     |
|                   |                |                         |   | (13) Office Expenses                        | Voted-Sixth-Schedule-Jaintia |               | 894           | Voucher                      | 20,000               | 0                | 0                                  |        | 0      | 20,000                  | 20,000              |
|                   |                |                         |   |   | Total Object Head-- I3 :     |               |               |                              | 20,000               | 0                | 0                                  |        | 0      | 20,000                  | 20,000              |
|                   |                |                         |   | 21. Materials And Supplies, Store And       |                              |               |               | Voted-Sixth-Schedule-Jaintia |                      | 899              | Voucher                            | 13,500 | 0      | 0                       |                     |

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|                   |                |   |                                  |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|----------------------------------|--------------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                  |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury  |                                  |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                                  |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                  |              |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102   | (13) Cattle Farm - Jaintia Hills | 0            | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 :     |               |          |          | 13,500               | 0                | 0                                  | 0        |          | 13,500                  | 13,500              |
|                   |                |   |                                  |              | Total Sub Head :                                 |                              |               |          |          | 7,83,545             | 0                | 51,300                             | 0        | 7,32,245 | 7,83,545                |                     |
|                   |                |   |                                  |              | Total Minor Head    102 :                        |                              |               |          |          | 7,83,545             | 0                | 51,300                             | 0        | 7,32,245 | 7,83,545                |                     |
|                   |                | 104   | (01) Sheep & Goat Farm           | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 195           | Voucher  | 3,48,530 | 0                    | 25,000           | 0                                  | 3,23,530 | 3,48,530 |                         |                     |
|                   |                |   |                                  |              | Total Object Head-- 1 :                          |                              |               |          |          | 3,48,530             | 0                | 25,000                             | 0        | 3,23,530 | 3,48,530                |                     |
|                   |                |   |                                  |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 901           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   |                                  |              | Total Object Head-- 13 :                         |                              |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |   |                                  |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 907           | Voucher  | 8,000    | 0                    | 0                | 0                                  | 8,000    | 8,000    |                         |                     |
|                   |                |   |                                  |              | Total Object Head-- 21 :                         |                              |               |          |          | 8,000                | 0                | 0                                  | 0        | 8,000    | 8,000                   |                     |
|                   |                |   |                                  |              | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Jaintia | 891           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   |                                  |              | Total Object Head-- 51 :                         |                              |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |   |                                  |              | Total Sub Head :                                 |                              |               |          |          | 3,66,530             | 0                | 25,000                             | 0        | 3,41,530 | 3,66,530                |                     |
|                   |                |   | (02) Sheep Extention Unit        | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 196           | Voucher  | 72,255   | 0                    | 3,000            | 0                                  | 69,255   | 72,255   |                         |                     |
|                   |                |   |                                  |              | Total Object Head-- 1 :                          |                              |               |          |          | 72,255               | 0                | 3,000                              | 0        | 69,255   | 72,255                  |                     |
|                   |                |   |                                  |              | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Jaintia | 203           | Voucher  | 4,080    | 0                    | 0                | 0                                  | 4,080    | 4,080    |                         |                     |

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| Demand :                 |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |  |                              |                              |         |                      |                  |                                    |           |          |                         |                     |
|--------------------------|----------------|-------------------------|---|---|--|------------------------------|------------------------------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Department :             |                | A.H and Vety Department |   |   |  |                              |                              |         |                      |                  |                                    |           |          |                         |                     |
| Treasury                 |                | Jowai Treasury          |   |   |  |                              |                              |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :                 |                | 100007                  | Sr  | A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai |  |                              |                              |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account:        |                | AUG/2022                |   |   |  |                              |                              |         |                      |                  |                                    |           |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head              | Sub Head  | Object Head   | Categorised Schme                                | Plan/Non-Plan                | T.V. No.                     | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                         |   |   |  |                              |                              |         |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403                     | 00             | 104                     | (02) Sheep Extention Unit 0   | (11) Travel Expenses, Conveyance Allowances                 | Total Object Head-- 11 :                         |                              |                              |         | 4,080                | 0                | 0                                  | 0         | 4,080    | 4,080                   |                     |
|                          |                |                         |   | (13) Office Expenses  |  | Voted-Sixth-Schedule-Jaintia | 897                          | Voucher | 4,500                | 0                | 0                                  | 0         | 4,500    | 4,500                   |                     |
|                          |                |                         |   |   | Total Object Head-- 13 :                         |                              |                              |         | 4,500                | 0                | 0                                  | 0         | 4,500    | 4,500                   |                     |
|                          |                |                         |   | 21. Materials And Supplies, Store And Equipments            |  | Voted-Sixth-Schedule-Jaintia | 904                          | Voucher | 5,000                | 0                | 0                                  | 0         | 5,000    | 5,000                   |                     |
|                          |                |                         |   |   | Total Object Head-- 21 :                         |                              |                              |         | 5,000                | 0                | 0                                  | 0         | 5,000    | 5,000                   |                     |
|                          |                |                         |   |   | Total Sub Head :                                 |                              |                              |         | 85,835               | 0                | 3,000                              | 0         | 82,835   | 85,835                  |                     |
|                          |                | Total Minor Head 104 :  |   |   |  |                              |                              |         | 4,52,365             | 0                | 28,000                             | 0         | 4,24,365 | 4,52,365                |                     |
|                          |                | 107                     | (09) Fodder Farm Saitsama   | 0   | (01) Salaries, Sumtuary Allowance                |                              | Voted-Sixth-Schedule-Jaintia | 194     | Voucher              | 1,60,535         | 0                                  | 13,100    | 0        | 1,47,435                | 1,60,535            |
|                          |                |                         |   |   |  | Total Object Head-- 1 :      |                              |         |                      | 1,60,535         | 0                                  | 13,100    | 0        | 1,47,435                | 1,60,535            |
|                          |                |                         |   |   | 21. Materials And Supplies, Store And Equipments |                              | Voted-Sixth-Schedule-Jaintia | 910     | Voucher              | 50,000           | 0                                  | 0         | 0        | 50,000                  | 50,000              |
|                          |                |                         |   |   |  | Total Object Head-- 21 :     |                              |         |                      | 50,000           | 0                                  | 0         | 0        | 50,000                  | 50,000              |
|                          |                |                         |   |   |  | Total Sub Head :             |                              |         |                      | 2,10,535         | 0                                  | 13,100    | 0        | 1,97,435                | 2,10,535            |
|                          |                |                         |   |   |  | Total Minor Head 107 :       |                              |         |                      | 2,10,535         | 0                                  | 13,100    | 0        | 1,97,435                | 2,10,535            |
| Total Sub Major Head 0 : |                |                         |   |   |  |                              | 14,46,445                    | 0       | 92,400               | 0                | 13,54,045                          | 14,46,445 |          |                         |                     |
| Total Major Head 2403 :  |                |                         |   |   |  |                              | 14,46,445                    | 0       | 92,400               | 0                | 13,54,045                          | 14,46,445 |          |                         |                     |
| Total of Month :         |                |                         |   |   |  |                              | 14,46,445                    | 0       | 92,400               | 0                | 13,54,045                          | 14,46,445 |          |                         |                     |



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|                   |                |   |                                   |                           |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----------------|---|-----------------------------------|---------------------------|-----------------------------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                           |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |                                   |                           |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |                | Jowai Treasury  |                                   |                           |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                   |                           |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |                | SEP/2022  |                                   |                           |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head              | Object Head                       | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |                                   |                           |                                   |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00             | 102   | (13) Cattle Farm - Jaintia Hills  | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 354                          | Voucher  | 1,11,000 | 0                    | 8,400            | 0                                  | 1,02,600 | 1,11,000 |                         |                     |          |
|                   |                |   |                                   |                           |                                   | Voted-Sixth-Schedule-Jaintia      | 360                          | Voucher  | 6,04,550 | 0                    | 42,900           | 0                                  | 5,61,650 | 6,04,550 |                         |                     |          |
|                   |                |   |                                   |                           | Total Object Head-- 1 :           |                                   |                              |          |          |                      | 7,15,550         | 0                                  | 51,300   | 0        | 6,64,250                | 7,15,550            |          |
|                   |                |   |                                   |                           | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 490                          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |          |
|                   |                |   |                                   | Total Object Head-- 2 :   |                                   |                                   |                              |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |          |
|                   |                |   |                                   | Total Sub Head :          |                                   |                                   |                              |          |          | 7,27,113             | 0                | 51,300                             | 0        | 6,75,813 | 7,27,113                |                     |          |
|                   |                |   |                                   | Total Minor Head    102 : |                                   |                                   |                              |          |          | 7,27,113             | 0                | 51,300                             | 0        | 6,75,813 | 7,27,113                |                     |          |
|                   |                |   |                                   | 104                       | (01) Sheep & Goat Farm 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 362      | Voucher  | 3,50,280             | 0                | 25,000                             | 0        | 3,25,280 | 3,50,280                |                     |          |
|                   |                |   |                                   |                           |                                   |                                   | Total Object Head-- 1 :      |          |          |                      |                  |                                    | 3,50,280 | 0        | 25,000                  | 0                   | 3,25,280 |
|                   |                |   |                                   |                           |                                   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1511     | Voucher  | 23,126               | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |          |
|                   |                | Total Object Head-- 2 :   |                                   |                           |                                   |                                   |                              | 23,126   | 0        | 0                    | 0                | 23,126                             | 23,126   |          |                         |                     |          |
|                   |                | Total Sub Head :  |                                   |                           |                                   |                                   |                              | 3,73,406 | 0        | 25,000               | 0                | 3,48,406                           | 3,73,406 |          |                         |                     |          |
|                   |                | (02) Sheep Extention Unit 0   | (01) Salaries, Sumtuary Allowance |                           |                                   | Voted-Sixth-Schedule-Jaintia      | 363                          | Voucher  | 72,255   | 0                    | 3,000            | 0                                  | 69,255   | 72,255   |                         |                     |          |
|                   |                |   |                                   |                           |                                   | Total Object Head-- 1 :           |                              |          |          |                      |                  | 72,255                             | 0        | 3,000    | 0                       | 69,255              | 72,255   |
|                   |                |   | 02. Wages                         |                           | Voted-Sixth-Schedule-Jaintia      | 1509                              | Voucher                      | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |          |
|                   |                | Total Object Head-- 2 :   |                                   |                           |                                   |                                   |                              | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |          |

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| Demand :          |                |                          |                                  | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                              |           |                              |                  |                                    |          |        |                         |                      |          |          |
|-------------------|----------------|--------------------------|----------------------------------|-------------------------|---|---|-----------------------------------|------------------------------|-----------|------------------------------|------------------|------------------------------------|----------|--------|-------------------------|----------------------|----------|----------|
| Department :      |                |                          |                                  | A.H and Vety Department |   |   |                                   |                              |           |                              |                  |                                    |          |        |                         |                      |          |          |
| Treasury          |                |                          |                                  | Jowai Treasury          |   |   |                                   |                              |           |                              |                  |                                    |          |        |                         |                      |          |          |
| D.D.O. :          |                |                          |                                  | 100007                  | Sr  | A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai |                                   |                              |           |                              |                  |                                    |          |        |                         |                      |          |          |
| Month of Account: |                |                          |                                  | SEP/2022                |   |   |                                   |                              |           |                              |                  |                                    |          |        |                         |                      |          |          |
| Major Head        | Sub Major Head | Minor Head               | Sub Head                         | Sub Sub Head            | Object Head   | Categorised Schme   | Plan/Non-Plan                     | T.V. No.                     | Type      | Gross Amount (State)         | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |
|                   |                |                          |                                  |                         |   |   |                                   |                              |           |                              |                  | 8009                               | -        | 7610   |                         |                      |          |          |
| 2403              | 00             | 104                      | (02) Sheep Extention Unit        |                         |   |   | Total Sub Head :                  |                              |           | 83,818                       | 0                | 3,000                              | 0        | 80,818 | 83,818                  |                      |          |          |
|                   |                |                          | Total Minor Head 104 :           |                         |   |   | 4,57,224                          | 0                            | 28,000    | 0                            | 4,29,224         | 4,57,224                           |          |        |                         |                      |          |          |
|                   |                | 107                      | (09) Fodder Farm Saitsama        | 0                       | (01) Salaries, Sumtuary Allowance   |   |                                   | Voted-Sixth-Schedule-Jaintia | 361       | Voucher                      | 1,60,535         | 0                                  | 13,100   | 0      | 1,47,435                | 1,60,535             |          |          |
|                   |                |                          |                                  |                         | Total Object Head-- 1 :   |   |                                   | 1,60,535                     | 0         | 13,100                       | 0                | 1,47,435                           | 1,60,535 |        |                         |                      |          |          |
|                   |                |                          |                                  |                         | 02. Wages   |   |                                   | Voted-Sixth-Schedule-Jaintia | 489       | Voucher                      | 11,563           | 0                                  | 0        | 0      | 11,563                  | 11,563               |          |          |
|                   |                |                          |                                  |                         | Total Object Head-- 2 :   |   |                                   | 11,563                       | 0         | 0                            | 0                | 11,563                             | 11,563   |        |                         |                      |          |          |
|                   |                |                          |                                  |                         | Total Sub Head :  |   |                                   | 1,72,098                     | 0         | 13,100                       | 0                | 1,58,998                           | 1,72,098 |        |                         |                      |          |          |
|                   |                | Total Minor Head 107 :   |                                  |                         | 1,72,098  | 0   | 13,100                            | 0                            | 1,58,998  | 1,72,098                     |                  |                                    |          |        |                         |                      |          |          |
|                   |                | Total Sub Major Head 0 : |                                  |                         | 13,56,435   | 0   | 92,400                            | 0                            | 12,64,035 | 13,56,435                    |                  |                                    |          |        |                         |                      |          |          |
|                   |                | Total Major Head 2403 :  |                                  |                         | 13,56,435   | 0   | 92,400                            | 0                            | 12,64,035 | 13,56,435                    |                  |                                    |          |        |                         |                      |          |          |
|                   |                | Total of Month :         |                                  |                         | 13,56,435   | 0   | 92,400                            | 0                            | 12,64,035 | 13,56,435                    |                  |                                    |          |        |                         |                      |          |          |
|                   |                | Month of Account:        |                                  |                         |   | OCT/2022  |                                   |                              |           |                              |                  |                                    |          |        |                         |                      |          |          |
| Major Head        | Sub Major Head | Minor Head               | Sub Head                         | Sub Sub Head            | Object Head   | Categorised Schme   | Plan/Non-Plan                     | T.V. No.                     | Type      | Gross Amount (State)         | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |
|                   |                |                          |                                  |                         |   |   |                                   |                              |           |                              |                  | 8009                               | -        | 7610   |                         |                      |          |          |
| 2403              | 00             | 102                      | (13) Cattle Farm - Jaintia Hills |                         |   | 0   | (01) Salaries, Sumtuary Allowance |                              |           | Voted-Sixth-Schedule-Jaintia | 249              | Voucher                            | 6,03,501 | 0      | 42,900                  | 0                    | 5,60,601 | 6,03,501 |
|                   |                |                          |                                  |                         |   |   |                                   |                              |           | Voted-Sixth-Schedule-Jaintia | 250              | Voucher                            | 1,11,000 | 0      | 8,400                   | 0                    | 1,02,600 | 1,11,000 |

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|-------------------|----|---|----------------------------------|-----------------------------------|------------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |                                   |                              |                   |               |          |          |                      |                  |                                    |          |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                  |                                   |                              |                   |               |          |          |                      |                  |                                    |          |      |                         |                     |
| Treasury          |    | Jowai Treasury  |                                  |                                   |                              |                   |               |          |          |                      |                  |                                    |          |      |                         |                     |
| D.D.O. :          |    | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |                                   |                              |                   |               |          |          |                      |                  |                                    |          |      |                         |                     |
| Month of Account: |    | OCT/2022  |                                  |                                   |                              |                   |               |          |          |                      |                  |                                    |          |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                       | Sub Head                          | Object Head                  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                  |                                   |                              |                   |               |          |          |                      |                  | 8009                               | -        | 7610 |                         |                     |
| 2403              | 00 | 102   | (13) Cattle Farm - Jaintia Hills | (01) Salaries, Sumtuary Allowance | Total Object Head--    1 :   |                   |               |          | 7,14,501 | 0                    | 51,300           | 0                                  | 6,63,201 |      | 7,14,501                |                     |
|                   |    |   |                                  | 6. Medical Treatment              | Voted-Sixth-Schedule-Jaintia | 571               | Voucher       | 12,830   | 0        | 0                    | 0                | 12,830                             | 12,830   |      |                         |                     |
|                   |    |   |                                  | Total Object Head--    6 :        |                              |                   |               | 12,830   | 0        | 0                    | 0                | 12,830                             | 12,830   |      |                         |                     |
|                   |    |   |                                  | Total Sub Head    :               |                              |                   |               | 7,27,331 | 0        | 51,300               | 0                | 6,76,031                           | 7,27,331 |      |                         |                     |
|                   |    | Total Minor Head    102 :   |                                  |                                   |                              | 7,27,331          | 0             | 51,300   | 0        | 6,76,031             | 7,27,331         |                                    |          |      |                         |                     |
|                   |    | 104   | (01) Sheep & Goat Farm    0      | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 253               | Voucher       | 3,50,280 | 0        | 25,000               | 0                | 3,25,280                           | 3,50,280 |      |                         |                     |
|                   |    |   |                                  | Total Object Head--    1 :        |                              |                   |               | 3,50,280 | 0        | 25,000               | 0                | 3,25,280                           | 3,50,280 |      |                         |                     |
|                   |    |   |                                  | Total Sub Head    :               |                              |                   |               | 3,50,280 | 0        | 25,000               | 0                | 3,25,280                           | 3,50,280 |      |                         |                     |
|                   |    |   |                                  | Total Minor Head    104 :         |                              |                   |               | 4,22,535 | 0        | 28,000               | 0                | 3,94,535                           | 4,22,535 |      |                         |                     |
|                   |    | 107   | (09) Fodder Farm Saitsama    0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 252               | Voucher       | 1,60,535 | 0        | 13,100               | 0                | 1,47,435                           | 1,60,535 |      |                         |                     |
|                   |    |   |                                  | Total Object Head--    1 :        |                              |                   |               | 1,60,535 | 0        | 13,100               | 0                | 1,47,435                           | 1,60,535 |      |                         |                     |
|                   |    |   |                                  | Total Sub Head    :               |                              |                   |               | 1,60,535 | 0        | 13,100               | 0                | 1,47,435                           | 1,60,535 |      |                         |                     |
|                   |    |   |                                  | Total Minor Head    107 :         |                              |                   |               | 1,60,535 | 0        | 13,100               | 0                | 1,47,435                           | 1,60,535 |      |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                                  |                            |                                   |                              |               |           |         |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|----------------------------------|----------------------------|-----------------------------------|------------------------------|---------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |                            |                                   |                              |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                  |                            |                                   |                              |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Jowai Treasury  |                                  |                            |                                   |                              |               |           |         |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |                            |                                   |                              |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | OCT/2022  |                                  |                            |                                   |                              |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                       | Sub Head                   | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                  |                            |                                   |                              |               |           |         |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              |    | 00  |                                  | Total Sub Major Head   0 : |                                   |                              |               |           |         | 13,10,401            | 0                | 92,400                             | 0         |           | 12,18,001               | 13,10,401           |
|                   |    | Total Major Head    2403 :  |                                  |                            |                                   |                              |               | 13,10,401 | 0       | 92,400               | 0                |                                    | 12,18,001 | 13,10,401 |                         |                     |
|                   |    | Total of Month    :   |                                  |                            |                                   |                              |               | 13,10,401 | 0       | 92,400               | 0                |                                    | 12,18,001 | 13,10,401 |                         |                     |
| Month of Account: |    | NOV/2022  |                                  |                            |                                   |                              |               |           |         |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                       | Sub Head                   | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                  |                            |                                   |                              |               |           |         |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 102   | (13) Cattle Farm - Jaintia Hills | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 117       | Voucher | 6,16,545             | 0                | 42,900                             | 0         |           | 5,73,645                | 6,16,545            |
|                   |    |   |                                  |                            |                                   | Voted-Sixth-Schedule-Jaintia |               | 118       | Voucher | 1,13,508             | 0                | 8,400                              | 0         |           | 1,05,108                | 1,13,508            |
|                   |    |   |                                  |                            |                                   | Voted-Sixth-Schedule-Jaintia |               | 957       | Voucher | 22,140               | 0                | 0                                  | 0         |           | 22,140                  | 22,140              |
|                   |    |   |                                  |                            |                                   | Voted-Sixth-Schedule-Jaintia |               | 960       | Voucher | 1,15,600             | 0                | 0                                  | 0         |           | 1,15,600                | 1,15,600            |
|                   |    |   |                                  |                            | Total Object Head--   1 :         |                              |               |           |         | 8,67,793             | 0                | 51,300                             | 0         |           | 8,16,493                | 8,67,793            |
|                   |    |   |                                  | 02. Wages                  | Voted-Sixth-Schedule-Jaintia      |                              | 583           | Voucher   | 11,563  | 0                    | 0                | 0                                  |           | 11,563    | 11,563                  |                     |
|                   |    |   |                                  |                            |                                   | Voted-Sixth-Schedule-Jaintia |               | 585       | Voucher | 11,190               | 0                | 0                                  | 0         |           | 11,190                  | 11,190              |
|                   |    |   |                                  |                            | Total Object Head--   2 :         |                              |               |           |         | 22,753               | 0                | 0                                  | 0         |           | 22,753                  | 22,753              |
|                   |    |   |                                  | Total Sub Head   :         |                                   |                              |               |           |         | 8,90,546             | 0                | 51,300                             | 0         |           | 8,39,246                | 8,90,546            |
|                   |    |   |                                  | Total Minor Head    102 :  |                                   |                              |               |           |         | 8,90,546             | 0                | 51,300                             | 0         |           | 8,39,246                | 8,90,546            |

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|                   |    |   |                             |                                   |                              |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------|-----------------------------------|------------------------------|--------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |                                   |                              |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                             |                                   |                              |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |                             |                                   |                              |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                             |                                   |                              |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |                             |                                   |                              |              |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                  | Sub Head                          | Object Head                  | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                             |                                   |                              |              |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 104   | (01) Sheep & Goat Farm 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 122          | Voucher           | 3,55,939      | 0        | 25,000   | 0                    | 3,30,939         | 3,55,939                           |          |          |                         |                     |
|                   |    |   |                             |                                   | Voted-Sixth-Schedule-Jaintia | 962          | Voucher           | 65,913        | 0        | 0        | 0                    | 65,913           | 65,913                             |          |          |                         |                     |
|                   |    |   |                             | Total Object Head-- 1 :           |                              |              |                   |               |          | 4,21,852 | 0                    | 25,000           | 0                                  | 3,96,852 | 4,21,852 |                         |                     |
|                   |    |   |                             | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 588          | Voucher           | 22,380        | 0        | 0        | 0                    | 22,380           | 22,380                             |          |          |                         |                     |
|                   |    |   |                             |                                   | Total Object Head-- 2 :      |              |                   |               |          |          | 22,380               | 0                | 0                                  | 0        | 22,380   | 22,380                  |                     |
|                   |    |   | Total Sub Head :            |                                   |                              |              |                   |               | 4,44,232 | 0        | 25,000               | 0                | 4,19,232                           | 4,44,232 |          |                         |                     |
|                   |    |   | (02) Sheep Extention Unit 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 102          | Voucher           | 73,794        | 0        | 3,000    | 0                    | 70,794           | 73,794                             |          |          |                         |                     |
|                   |    |   |                             |                                   | Voted-Sixth-Schedule-Jaintia | 961          | Voucher           | 13,581        | 0        | 0        | 0                    | 13,581           | 13,581                             |          |          |                         |                     |
|                   |    |   |                             | Total Object Head-- 1 :           |                              |              |                   |               |          | 87,375   | 0                    | 3,000            | 0                                  | 84,375   | 87,375   |                         |                     |
|                   |    |   |                             | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 587          | Voucher           | 11,190        | 0        | 0        | 0                    | 11,190           | 11,190                             |          |          |                         |                     |
|                   |    | Total Object Head-- 2 :   |                             |                                   |                              |              |                   | 11,190        | 0        | 0        | 0                    | 11,190           | 11,190                             |          |          |                         |                     |
|                   |    | Total Sub Head :  |                             |                                   |                              |              |                   | 98,565        | 0        | 3,000    | 0                    | 95,565           | 98,565                             |          |          |                         |                     |
|                   |    | Total Minor Head    104 :   |                             |                                   |                              |              |                   | 5,42,797      | 0        | 28,000   | 0                    | 5,14,797         | 5,42,797                           |          |          |                         |                     |
|                   |    | 107   | (09) Fodder Farm Saitsama 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 121          | Voucher           | 1,63,946      | 0        | 13,100   | 0                    | 1,50,846         | 1,63,946                           |          |          |                         |                     |
|                   |    |   |                             |                                   | Voted-Sixth-Schedule-Jaintia | 963          | Voucher           | 30,249        | 0        | 0        | 0                    | 30,249           | 30,249                             |          |          |                         |                     |
|                   |    |   |                             | Total Object Head-- 1 :           |                              |              |                   |               |          | 1,94,195 | 0                    | 13,100           | 0                                  | 1,81,095 | 1,94,195 |                         |                     |

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|                     |                |   |                                  |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
|---------------------|----------------|---|----------------------------------|--------------|-----------------------------------|-----------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :        |                | A.H and   Vety Department   |                                  |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury            |                | Jowai Treasury  |                                  |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :            |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:   |                | NOV/2022  |                                  |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                  |              |                                   |                             |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                | 00             | 107   | (09) Fodder Farm Saitsama        | 0            | 02. Wages                         |                             | Voted-Sixth-Schedule-Jaintia | 584      | Voucher | 11,563               | 0                | 0                                  | 0 | 0    | 11,563                  | 11,563              |
|                     |                |   |                                  |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 586      | Voucher | 11,190               | 0                | 0                                  | 0 | 0    | 11,190                  | 11,190              |
|                     |                |   |                                  |              |                                   | Total Object Head-- 2 :     |                              |          |         | 22,753               | 0                | 0                                  | 0 | 0    | 22,753                  | 22,753              |
|                     |                |   |                                  |              |                                   | Total Sub Head :            |                              |          |         | 2,16,948             | 0                | 13,100                             | 0 | 0    | 2,03,848                | 2,16,948            |
|                     |                |   |                                  |              |                                   | Total Minor Head    107 :   |                              |          |         | 2,16,948             | 0                | 13,100                             | 0 | 0    | 2,03,848                | 2,16,948            |
|                     |                |   |                                  |              |                                   | Total Sub Major Head    0 : |                              |          |         | 16,50,291            | 0                | 92,400                             | 0 | 0    | 15,57,891               | 16,50,291           |
|                     |                |   |                                  |              |                                   | Total Major Head    2403 :  |                              |          |         | 16,50,291            | 0                | 92,400                             | 0 | 0    | 15,57,891               | 16,50,291           |
| Total of Month    : |                |   |                                  |              |                                   |                             |                              |          |         | 16,50,291            | 0                | 92,400                             | 0 | 0    | 15,57,891               | 16,50,291           |
| Month of Account:   |                | DEC/2022  |                                  |              |                                   |                             |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                  |              |                                   |                             |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                | 00             | 102   | (13) Cattle Farm - Jaintia Hills | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Jaintia | 1176     | Voucher | 1,22,000             | 0                | 0                                  | 0 | 0    | 1,22,000                | 1,22,000            |
|                     |                |   |                                  |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 120      | Voucher | 1,13,508             | 0                | 8,400                              | 0 | 0    | 1,05,108                | 1,13,508            |
|                     |                |   |                                  |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 121      | Voucher | 6,53,096             | 0                | 32,900                             | 0 | 0    | 6,20,196                | 6,53,096            |
|                     |                |   |                                  |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 1696     | Voucher | 1,13,508             | 0                | 8,400                              | 0 | 0    | 1,05,108                | 1,13,508            |
|                     |                |   |                                  |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 1741     | Voucher | 6,52,059             | 0                | 32,900                             | 0 | 0    | 6,19,159                | 6,52,059            |

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|                   |                |                         |   |                                   |                              |               |               |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------|---|-----------------------------------|------------------------------|---------------|---------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                              |               |               |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |                                   |                              |               |               |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Jowai Treasury          |   |                                   |                              |               |               |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100007                  | Sr  | A.H & Vety.Officer                | Cattle Farm                  | Saitsama      | Jaintia Hills | Jowai     |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022                |   |                                   |                              |               |               |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No.      | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                                   |                              |               |               |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102                     | (13) Cattle Farm - Jaintia Hills  | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :      |               |               |           | 16,54,171            | 0                | 82,600                             |           | 0         | 15,71,571               | 16,54,171           |
|                   |                |                         |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1160          | Voucher       | 1,15,630  | 0                    | 0                | 0                                  | 1,15,630  | 1,15,630  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 1164          | Voucher       | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 1166          | Voucher       | 1,11,900  | 0                    | 0                | 0                                  | 1,11,900  | 1,11,900  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 1169          | Voucher       | 1,11,900  | 0                    | 0                | 0                                  | 1,11,900  | 1,11,900  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 661           | Voucher       | 1,11,900  | 0                    | 0                | 0                                  | 1,11,900  | 1,11,900  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 662           | Voucher       | 1,15,630  | 0                    | 0                | 0                                  | 1,15,630  | 1,15,630  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 663           | Voucher       | 1,15,630  | 0                    | 0                | 0                                  | 1,15,630  | 1,15,630  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 664           | Voucher       | 1,11,900  | 0                    | 0                | 0                                  | 1,11,900  | 1,11,900  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 665           | Voucher       | 1,15,630  | 0                    | 0                | 0                                  | 1,15,630  | 1,15,630  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 907           | Voucher       | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- 2 :      |               |               | 9,32,873  | 0                    | 0                | 0                                  | 9,32,873  | 9,32,873  |                         |                     |
|                   |                |                         |   |                                   | Total Sub Head :             |               |               | 25,87,044 | 0                    | 82,600           | 0                                  | 25,04,444 | 25,87,044 |                         |                     |
|                   |                |                         |   | Total Minor Head 102 :            |                              |               | 25,87,044     | 0         | 82,600               | 0                | 25,04,444                          | 25,87,044 |           |                         |                     |
|                   |                | 104                     | (01) Sheep & Goat Farm  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 114           | Voucher       | 3,57,726  | 0                    | 25,000           | 0                                  | 3,32,726  | 3,57,726  |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-                 | 1701          | Voucher       | 3,57,726  | 0                    | 25,000           | 0                                  | 3,32,726  | 3,57,726  |                         |                     |

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|                   |    |                         |   |                              |                                    |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|-------------------------|---|------------------------------|------------------------------------|------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |                                    |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and Vety Department |   |                              |                                    |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury          |   |                              |                                    |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100007                  | Sr  | A.H & Vety.Officer           | Cattle Farm Saitsama Jaintia Hills | Jowai                        |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | DEC/2022                |   |                              |                                    |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head          | Minor Head  | Sub Head                     | Object Head                        | Sub Head                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                         |   |                              |                                    |                              |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 104                     | (01) Sheep & Goat Farm  | 0                            | (01) Salaries, Sumtuary Allowance  | Total Object Head-- 1 :      |                              |               |          | 7,15,452 | 0                    | 50,000           | 0                                  | 6,65,452 | 7,15,452 |                         |                     |
|                   |    |                         |   |                              | 02. Wages                          |                              | Voted-Sixth-Schedule-Jaintia | 1171          | Voucher  | 2,368    | 0                    | 0                | 0                                  | 2,368    | 2,368    |                         |                     |
|                   |    |                         |   |                              |                                    | Voted-Sixth-Schedule-Jaintia | 908                          | Voucher       | 23,126   | 0        | 0                    | 0                | 23,126                             | 23,126   |          |                         |                     |
|                   |    |                         |   | Total Object Head-- 2 :      |                                    |                              |                              |               | 25,494   | 0        | 0                    | 0                | 25,494                             | 25,494   |          |                         |                     |
|                   |    |                         | Total Sub Head :  |                              |                                    |                              |                              | 7,40,946      | 0        | 50,000   | 0                    | 6,90,946         | 7,40,946                           |          |          |                         |                     |
|                   |    |                         | (02) Sheep Extention Unit   | 0                            | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Jaintia | 113                          | Voucher       | 73,794   | 0        | 3,000                | 0                | 70,794                             | 73,794   |          |                         |                     |
|                   |    |                         |   | Voted-Sixth-Schedule-Jaintia |                                    | 1718                         | Voucher                      | 73,794        | 0        | 3,000    | 0                    | 70,794           | 73,794                             |          |          |                         |                     |
|                   |    |                         |   | Total Object Head-- 1 :      |                                    |                              |                              |               | 1,47,588 | 0        | 6,000                | 0                | 1,41,588                           | 1,47,588 |          |                         |                     |
|                   |    |                         |   | 02. Wages                    | Voted-Sixth-Schedule-Jaintia       | 905                          | Voucher                      | 4,247         | 0        | 0        | 0                    | 4,247            | 4,247                              |          |          |                         |                     |
|                   |    |                         |   |                              | Total Object Head-- 2 :            |                              |                              |               |          | 4,247    | 0                    | 0                | 0                                  | 4,247    | 4,247    |                         |                     |
|                   |    |                         | Total Sub Head :  |                              |                                    |                              |                              | 1,51,835      | 0        | 6,000    | 0                    | 1,45,835         | 1,51,835                           |          |          |                         |                     |
|                   |    |                         | Total Minor Head 104 :  |                              |                                    |                              |                              | 8,92,781      | 0        | 56,000   | 0                    | 8,36,781         | 8,92,781                           |          |          |                         |                     |
|                   |    | 107                     | (09) Fodder Farm Saitsama   | 0                            | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Jaintia | 119                          | Voucher       | 1,63,946 | 0        | 13,100               | 0                | 1,50,846                           | 1,63,946 |          |                         |                     |
|                   |    |                         |   |                              |                                    | Voted-Sixth-Schedule-Jaintia | 1699                         | Voucher       | 1,62,282 | 2,859    | 3,100                | 0                | 1,56,323                           | 1,59,423 |          |                         |                     |
|                   |    |                         |   |                              |                                    | Voted-Sixth-Schedule-Jaintia | 500                          | Voucher       | 91,600   | 0        | 0                    | 0                | 91,600                             | 91,600   |          |                         |                     |
|                   |    |                         |   |                              |                                    | Total Object Head-- 1 :      |                              |               |          |          | 4,17,828             | 2,859            | 16,200                             | 0        | 3,98,769 | 4,14,969                |                     |



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|                     |                |   |                                  |              |                                   |                              |               |          |           |                      |                  |                                    |   |           |                         |                      |
|---------------------|----------------|---|----------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |              |                                   |                              |               |          |           |                      |                  |                                    |   |           |                         |                      |
| Department :        |                | A.H and   Vety Department   |                                  |              |                                   |                              |               |          |           |                      |                  |                                    |   |           |                         |                      |
| Treasury            |                | Jowai Treasury  |                                  |              |                                   |                              |               |          |           |                      |                  |                                    |   |           |                         |                      |
| D.D.O. :            |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |              |                                   |                              |               |          |           |                      |                  |                                    |   |           |                         |                      |
| Month of Account:   |                | DEC/2022  |                                  |              |                                   |                              |               |          |           |                      |                  |                                    |   |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                                  |              |                                   |                              |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                      |
| 2403                | 00             | 107   | (09) Fodder Farm Saitsama        | 0            | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 1173     | Voucher   | 11,190               | 0                | 0                                  | 0 | 0         | 11,190                  | 11,190               |
|                     |                |   |                                  |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 906      | Voucher   | 11,563               | 0                | 0                                  | 0 | 0         | 11,563                  | 11,563               |
|                     |                |   |                                  |              |                                   | Total Object Head-- 2 :      |               |          |           | 22,753               | 0                | 0                                  | 0 | 0         | 22,753                  | 22,753               |
|                     |                |   |                                  |              | Total Sub Head :                  |                              |               |          | 4,40,581  | 2,859                | 16,200           | 0                                  | 0 | 4,21,522  | 4,37,722                |                      |
|                     |                |   |                                  |              | Total Minor Head    107 :         |                              |               |          | 4,40,581  | 2,859                | 16,200           | 0                                  | 0 | 4,21,522  | 4,37,722                |                      |
|                     |                |   |                                  |              | Total Sub Major Head    0 :       |                              |               |          | 39,20,406 | 2,859                | 1,54,800         | 0                                  | 0 | 37,62,747 | 39,17,547               |                      |
|                     |                |   |                                  |              | Total Major Head    2403 :        |                              |               |          | 39,20,406 | 2,859                | 1,54,800         | 0                                  | 0 | 37,62,747 | 39,17,547               |                      |
| Total of Month    : |                |   |                                  | 39,20,406    | 2,859                             | 1,54,800                     | 0             | 0        | 37,62,747 | 39,17,547            |                  |                                    |   |           |                         |                      |
| Month of Account:   |                | JAN/2023  |                                  |              |                                   |                              |               |          |           |                      |                  |                                    |   |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                                  |              |                                   |                              |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                      |
| 2403                | 00             | 102   | (13) Cattle Farm - Jaintia Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |               | 388      | Voucher   | 20,064               | 0                | 0                                  | 0 | 0         | 20,064                  | 20,064               |
|                     |                |   |                                  |              |                                   | Voted-Sixth-Schedule-Jaintia |               | 399      | Voucher   | 1,05,572             | 0                | 0                                  | 0 | 0         | 1,05,572                | 1,05,572             |
|                     |                |   |                                  |              |                                   | Total Object Head-- 1 :      |               |          |           | 1,25,636             | 0                | 0                                  | 0 | 0         | 1,25,636                | 1,25,636             |
|                     |                |   |                                  |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |               | 762      | Voucher   | 1,15,630             | 0                | 0                                  | 0 | 0         | 1,15,630                | 1,15,630             |
|                     |                |   |                                  |              |                                   | Voted-Sixth-                 |               | 763      | Voucher   | 11,563               | 0                | 0                                  | 0 | 0         | 11,563                  | 11,563               |

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|                   |    |   |                                  |                                   |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|----------------------------------|-----------------------------------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |                                   |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                  |                                   |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury  |                                  |                                   |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |                                   |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JAN/2023  |                                  |                                   |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                       | Sub Head                          | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                  |                                   |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 102   | (13) Cattle Farm - Jaintia Hills | 0                                 | 02. Wages  | Total Object Head-- 2 :      |               |          |          | 1,27,193             | 0                | 0                                  | 0        | 0        | 1,27,193                | 1,27,193            |
|                   |    |   |                                  |                                   | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 184           | Voucher  | 32,500   | 0                    | 0                | 0                                  | 32,500   | 32,500   |                         |                     |
|                   |    |   |                                  |                                   |  | Voted-Sixth-Schedule-Jaintia | 186           | Voucher  | 67,500   | 0                    | 0                | 0                                  | 67,500   | 67,500   |                         |                     |
|                   |    |   |                                  |                                   |  | Voted-Sixth-Schedule-Jaintia | 188           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |                                  |                                   |  | Total Object Head-- 13 :     |               |          |          | 1,05,000             | 0                | 0                                  | 0        | 1,05,000 | 1,05,000                |                     |
|                   |    |   |                                  |                                   | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 58            | Voucher  | 66,040   | 0                    | 0                | 0                                  | 66,040   | 66,040   |                         |                     |
|                   |    |   |                                  |                                   |  | Total Object Head-- 21 :     |               |          |          | 66,040               | 0                | 0                                  | 0        | 66,040   | 66,040                  |                     |
|                   |    |   |                                  |                                   | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Jaintia | 182           | Voucher  | 10,800   | 0                    | 0                | 0                                  | 10,800   | 10,800   |                         |                     |
|                   |    |   |                                  |                                   |  | Voted-Sixth-Schedule-Jaintia | 191           | Voucher  | 36,200   | 0                    | 0                | 0                                  | 36,200   | 36,200   |                         |                     |
|                   |    |   |                                  |                                   |  | Total Object Head-- 51 :     |               |          |          | 47,000               | 0                | 0                                  | 0        | 47,000   | 47,000                  |                     |
|                   |    |   |                                  |                                   | Total Sub Head :                                 |                              |               |          | 4,70,869 | 0                    | 0                | 0                                  | 4,70,869 | 4,70,869 |                         |                     |
|                   |    |   |                                  |                                   | Total Minor Head    102 :                        |                              |               |          | 4,70,869 | 0                    | 0                | 0                                  | 4,70,869 | 4,70,869 |                         |                     |
|                   |    | 104   | (01) Sheep & Goat Farm           | 0                                 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 402           | Voucher  | 59,468   | 0                    | 0                | 0                                  | 59,468   | 59,468   |                         |                     |
|                   |    |   |                                  |                                   |  | Total Object Head-- 1 :      |               |          |          | 59,468               | 0                | 0                                  | 0        | 59,468   | 59,468                  |                     |
|                   |    |   | Total Sub Head :                 |                                   |  |                              | 59,468        | 0        | 0        | 0                    | 59,468           | 59,468                             |          |          |                         |                     |
|                   |    | (02) Sheep Extention Unit   | 0                                | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia                     | 401                          | Voucher       | 12,312   | 0        | 0                    | 0                | 12,312                             | 12,312   |          |                         |                     |
|                   |    |   |                                  |                                   |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                                  |                                   |                                   |                              |                              |          |         |                      |                  |                                    |        |        |                         |                      |
|-------------------|----------------|---|----------------------------------|-----------------------------------|-----------------------------------|------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |                                   |                                   |                              |                              |          |         |                      |                  |                                    |        |        |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                  |                                   |                                   |                              |                              |          |         |                      |                  |                                    |        |        |                         |                      |
| Treasury          |                | Jowai Treasury  |                                  |                                   |                                   |                              |                              |          |         |                      |                  |                                    |        |        |                         |                      |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |                                   |                                   |                              |                              |          |         |                      |                  |                                    |        |        |                         |                      |
| Month of Account: |                | JAN/2023  |                                  |                                   |                                   |                              |                              |          |         |                      |                  |                                    |        |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head                      | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                  |                                   |                                   |                              |                              |          |         |                      |                  | 8009                               | -      | 7610   |                         |                      |
| 2403              | 00             | 104   | (02) Sheep Extention Unit 0      | (01) Salaries, Sumtuary Allowance | Total Object Head--   1 :         |                              |                              |          | 12,312  | 0                    | 0                | 0                                  | 12,312 | 12,312 |                         |                      |
|                   |                |   |                                  |                                   | Total Sub Head :                  |                              |                              |          | 12,312  | 0                    | 0                | 0                                  | 12,312 | 12,312 |                         |                      |
|                   |                |   |                                  |                                   | Total Minor Head    104 :         |                              |                              |          | 71,780  | 0                    | 0                | 0                                  | 71,780 | 71,780 |                         |                      |
|                   |                | 107   | (09) Fodder Farm Saitsama        | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 405                          | Voucher  | 27,288  | 0                    | 0                | 0                                  | 27,288 | 27,288 |                         |                      |
|                   |                |   |                                  |                                   |                                   | Total Object Head--   1 :    |                              |          |         | 27,288               | 0                | 0                                  | 0      | 27,288 | 27,288                  |                      |
|                   |                |   |                                  |                                   |                                   | 02. Wages                    | Voted-Sixth-Schedule-Jaintia | 764      | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563 | 11,563                  |                      |
|                   |                |   |                                  |                                   | Total Object Head--   2 :         |                              |                              |          | 11,563  | 0                    | 0                | 0                                  | 11,563 | 11,563 |                         |                      |
|                   |                |   |                                  |                                   | Total Sub Head :                  |                              |                              |          | 38,851  | 0                    | 0                | 0                                  | 38,851 | 38,851 |                         |                      |
|                   |                |   |                                  |                                   | Total Minor Head    107 :         |                              |                              |          | 38,851  | 0                    | 0                | 0                                  | 38,851 | 38,851 |                         |                      |
|                   |                | Total Sub Major Head   0 :  |                                  |                                   |                                   | 5,81,500                     | 0                            | 0        | 0       | 5,81,500             | 5,81,500         |                                    |        |        |                         |                      |
|                   |                | Total Major Head    2403 :  |                                  |                                   |                                   | 5,81,500                     | 0                            | 0        | 0       | 5,81,500             | 5,81,500         |                                    |        |        |                         |                      |
|                   |                | Total of Month    :   |                                  |                                   |                                   | 5,81,500                     | 0                            | 0        | 0       | 5,81,500             | 5,81,500         |                                    |        |        |                         |                      |
|                   |                | Month of Account:   |                                  | FEB/2023                          |                                   |                              |                              |          |         |                      |                  |                                    |        |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Sub Sub Head                      | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                  |                                   |                                   |                              |                              |          |         |                      |                  | 8009                               | -      | 7610   |                         |                      |
| 2403              | 00             | 102   | (13) Cattle Farm - Jaintia Hills | 0                                 | (01) Salaries, Sumtuary Allowance |                              | Voted-Sixth-Schedule-Jaintia | 331      | Voucher | 1,16,852             | 0                | 24,025                             |        | 0      | 92,827                  | 1,16,852             |

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|                   |                |                         |   |                                   |                                    |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|-----------------------------------|------------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                                    |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |                                   |                                    |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Jowai Treasury          |   |                                   |                                    |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007                  | Sr  | A.H & Vety.Officer                | Cattle Farm Saitsama Jaintia Hills | Jowai         |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023                |   |                                   |                                    |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                       | Categorised Schme                  | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                                   |                                    |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102                     | (13) Cattle Farm - Jaintia Hills  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia       | 337           | Voucher  | 6,32,733 | 0                    | 32,900           | 0                                  | 5,99,833 | 6,32,733 |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia       | 591           | Voucher  | 35,394   | 0                    | 0                | 0                                  | 35,394   | 35,394   |                         |                     |
|                   |                |                         |   | Total Object Head-- 1 :           |                                    |               |          |          | 7,84,979             | 0                | 56,925                             | 0        | 7,28,054 | 7,84,979                |                     |
|                   |                |                         |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia       | 1073          | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia       | 1075          | Voucher  | 1,15,630 | 0                    | 0                | 0                                  | 1,15,630 | 1,15,630 |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- 2 :            |               |          |          | 1,27,193             | 0                | 0                                  | 0        | 1,27,193 | 1,27,193                |                     |
|                   |                | Total Sub Head :        |   |                                   |                                    |               | 9,12,172 | 0        | 56,925               | 0                | 8,55,247                           | 9,12,172 |          |                         |                     |
|                   |                | Total Minor Head 102 :  |   |                                   |                                    |               | 9,12,172 | 0        | 56,925               | 0                | 8,55,247                           | 9,12,172 |          |                         |                     |
|                   |                | 104                     | (01) Sheep & Goat Farm  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia       | 342           | Voucher  | 3,41,306 | 0                    | 25,000           | 0                                  | 3,16,306 | 3,41,306 |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia       | 345           | Voucher  | 25,363   | 0                    | 0                | 0                                  | 25,363   | 25,363   |                         |                     |
|                   |                |                         |   | Total Object Head-- 1 :           |                                    |               |          |          | 3,66,669             | 0                | 25,000                             | 0        | 3,41,669 | 3,66,669                |                     |
|                   |                |                         |   | Total Sub Head :                  |                                    |               |          |          | 3,66,669             | 0                | 25,000                             | 0        | 3,41,669 | 3,66,669                |                     |
|                   |                |                         | (02) Sheep Extention Unit   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia       | 344           | Voucher  | 75,846   | 0                    | 3,000            | 0                                  | 72,846   | 75,846   |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- 1 :            |               |          |          | 75,846               | 0                | 3,000                              | 0        | 72,846   | 75,846                  |                     |
|                   |                | Total Sub Head :        |   |                                   |                                    |               | 75,846   | 0        | 3,000                | 0                | 72,846                             | 75,846   |          |                         |                     |
|                   |                | Total Minor Head 104 :  |   |                                   |                                    |               | 4,42,515 | 0        | 28,000               | 0                | 4,14,515                           | 4,42,515 |          |                         |                     |

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|                                |                |   |                            |              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
|--------------------------------|----------------|---|----------------------------|--------------|-----------------------------------|------------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :                   |                | A.H and   Vety Department   |                            |              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                       |                | Jowai Treasury  |                            |              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                       |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                            |              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:              |                | FEB/2023  |                            |              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                     | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                |                |   |                            |              |                                   |                              |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                           | 00             | 107   | (09) Fodder Farm Saitsama  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 338           | Voucher   | 1,68,056  | 0                    | 3,100            | 0                                  | 1,64,956  | 1,68,056  |                         |                     |
|                                |                |   |                            |              |                                   | Voted-Sixth-Schedule-Jaintia | 8004          | Challan   | -40,000   | 0                    | 0                | 0                                  | -40,000   | -40,000   |                         |                     |
|                                |                |   |                            |              |                                   | Voted-Sixth-Schedule-Jaintia | 8005          | Challan   | -40,000   | 0                    | 0                | 0                                  | -40,000   | -40,000   |                         |                     |
|                                |                |   |                            |              |                                   | Voted-Sixth-Schedule-Jaintia | 8006          | Challan   | -26,808   | 0                    | 0                | 0                                  | -26,808   | -26,808   |                         |                     |
|                                |                |   |                            |              |                                   | Total Object Head--   1 :    |               |           |           | 61,248               | 0                | 3,100                              | 0         | 58,148    | 61,248                  |                     |
|                                |                |   |                            |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1077          | Voucher   | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                                |                |   |                            |              |                                   | Total Object Head--   2 :    |               |           |           | 11,563               | 0                | 0                                  | 0         | 11,563    | 11,563                  |                     |
|                                |                |   |                            |              | Total Sub Head :                  |                              |               |           | 72,811    | 0                    | 3,100            | 0                                  | 69,711    | 72,811    |                         |                     |
|                                |                |   |                            |              | Total Minor Head    107 :         |                              |               |           | 72,811    | 0                    | 3,100            | 0                                  | 69,711    | 72,811    |                         |                     |
|                                |                |   |                            |              | Total Sub Major Head    0 :       |                              |               |           | 14,27,498 | 0                    | 88,025           | 0                                  | 13,39,473 | 14,27,498 |                         |                     |
| Total Major Head        2403 : |                |   |                            | 14,27,498    | 0                                 | 88,025                       | 0             | 13,39,473 | 14,27,498 |                      |                  |                                    |           |           |                         |                     |
| Total of Month        :        |                |   |                            | 14,27,498    | 0                                 | 88,025                       | 0             | 13,39,473 | 14,27,498 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:              |                | MAR/2023  |                            |              |                                   |                              |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                     | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                |                |   |                            |              |                                   |                              |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                           | 00             | 102   | (13) Cattle Farm - Jaintia | 0            | (01) Salaries, Sumtuary           | Voted-Sixth-                 | 1364          | Voucher   | 36,574    | 0                    | 0                | 0                                  | 36,574    | 36,574    |                         |                     |

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|                   |                |                         |   |                                   |                              |                                    |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|-----------------------------------|------------------------------|------------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                              |                                    |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |                                   |                              |                                    |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Jowai Treasury          |   |                                   |                              |                                    |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007                  | Sr  | A.H & Vety.Officer                |                              | Cattle Farm Saitsama Jaintia Hills |          | Jowai    |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023                |   |                                   |                              |                                    |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                       | Categorised Schme            | Plan/Non-Plan                      | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                                   |                              |                                    |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102                     | (13) Cattle Farm - Jaintia Hills  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 250                                | Voucher  | 6,34,790 | 0                    | 32,900           | 0                                  | 6,01,890 | 6,34,790 |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 252                                | Voucher  | 1,16,852 | 0                    | 24,025           | 0                                  | 92,827   | 1,16,852 |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 559                                | Voucher  | 31,180   | 0                    | 0                | 0                                  | 31,180   | 31,180   |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 870                                | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 877                                | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 878                                | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 879                                | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 883                                | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |                         |   |                                   | Total Object Head-- I :      |                                    |          | 8,54,396 | 0                    | 56,925           | 0                                  | 7,97,471 | 8,54,396 |                         |                     |
|                   |                |                         |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 2076                               | Voucher  | 230      | 0                    | 0                | 0                                  | 230      | 230      |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 2078                               | Voucher  | 59,680   | 0                    | 0                | 0                                  | 59,680   | 59,680   |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 2084                               | Voucher  | 10,418   | 0                    | 0                | 0                                  | 10,418   | 10,418   |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 2086                               | Voucher  | 55,950   | 0                    | 0                | 0                                  | 55,950   | 55,950   |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 671                                | Voucher  | 1,04,440 | 0                    | 0                | 0                                  | 1,04,440 | 1,04,440 |                         |                     |
|                   |                |                         |   |                                   | Voted-Sixth-Schedule-Jaintia | 672                                | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444   |                         |                     |
|                   |                |                         |   |                                   |                              |                                    |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                                  |  |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|----------------------------------|--|------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                  |  |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                  |  |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Jowai Treasury  |                                  |  |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                                  |  |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | MAR/2023  |                                  |  |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                         | Object Head                                      | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                  |  |                              |                              |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 102   | (13) Cattle Farm - Jaintia Hills | 02. Wages  | Total Object Head-- 2 :      |                              |          |          | 2,41,162             | 0                | 0                                  | 0        | 0         | 2,41,162                | 2,41,162            |
|                   |                |   |                                  | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Jaintia | 1167                         | Voucher  | 64,960   | 0                    | 0                | 0                                  | 64,960   | 64,960    |                         |                     |
|                   |                |   |                                  |  | Voted-Sixth-Schedule-Jaintia | 1499                         | Voucher  | 41,360   | 0                    | 0                | 0                                  | 41,360   | 41,360    |                         |                     |
|                   |                |   |                                  |  | Total Object Head-- 11 :     |                              |          |          | 1,06,320             | 0                | 0                                  | 0        | 1,06,320  | 1,06,320                |                     |
|                   |                |   |                                  | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 2074                         | Voucher  | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000    |                         |                     |
|                   |                |   |                                  |  | Total Object Head-- 13 :     |                              |          |          | 20,000               | 0                | 0                                  | 0        | 20,000    | 20,000                  |                     |
|                   |                |   |                                  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 2090                         | Voucher  | 13,500   | 0                    | 0                | 0                                  | 13,500   | 13,500    |                         |                     |
|                   |                |   |                                  |  | Total Object Head-- 21 :     |                              |          |          | 13,500               | 0                | 0                                  | 0        | 13,500    | 13,500                  |                     |
|                   |                |   |                                  |  | Total Sub Head :             |                              |          |          | 12,35,378            | 0                | 56,925                             | 0        | 11,78,453 | 12,35,378               |                     |
|                   |                |   |                                  |  | Total Minor Head    102 :    |                              |          |          | 12,35,378            | 0                | 56,925                             | 0        | 11,78,453 | 12,35,378               |                     |
|                   |                | 104   | (01) Sheep & Goat Farm           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 255                          | Voucher  | 3,42,298 | 0                    | 15,000           | 0                                  | 3,27,298 | 3,42,298  |                         |                     |
|                   |                |   |                                  |  |                              | Voted-Sixth-Schedule-Jaintia | 264      | Voucher  | 26,208               | 0                | 0                                  | 0        | 26,208    | 26,208                  |                     |
|                   |                |   |                                  |  |                              | Voted-Sixth-Schedule-Jaintia | 869      | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000     | 5,000                   |                     |
|                   |                |   |                                  |  |                              | Voted-Sixth-Schedule-Jaintia | 875      | Voucher  | 10,000               | 0                | 0                                  | 0        | 10,000    | 10,000                  |                     |
|                   |                |   |                                  |  |                              | Voted-Sixth-Schedule-Jaintia | 881      | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000     | 5,000                   |                     |
|                   |                |   |                                  |  |                              | Voted-Sixth-Schedule-Jaintia | 882      | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000     | 5,000                   |                     |
|                   |                |   |                                  |  |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |

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|                   |    |  |  |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|--|---|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |  |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Jowai Treasury   |  |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai   |  |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023   |  |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                                       | Sub Head                                    | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |  |   |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 104  | (01) Sheep & Goat Farm 0                         | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 :           |                              |               |          | 3,93,506 | 0                    | 15,000           | 0                                  | 3,78,506 | 3,93,506 |                         |                     |
|                   |    |  |  | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia      | 1166                         | Voucher       | 25,120   | 0        | 0                    | 0                | 25,120                             | 25,120   |          |                         |                     |
|                   |    |  |  | Total Object Head-- 11 :                    |                                   |                              |               | 25,120   | 0        | 0                    | 0                | 25,120                             | 25,120   |          |                         |                     |
|                   |    |  |  | (13) Office Expenses                        | Voted-Sixth-Schedule-Jaintia      | 2092                         | Voucher       | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |    |  |  | Total Object Head-- 13 :                    |                                   |                              |               | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |    |  |  | 51.Motor Vehicles                           | Voted-Sixth-Schedule-Jaintia      | 2094                         | Voucher       | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |    |  |  | Total Object Head-- 51 :                    |                                   |                              |               | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |    |  |  | Total Sub Head :                            |                                   |                              |               | 4,28,626 | 0        | 15,000               | 0                | 4,13,626                           | 4,28,626 |          |                         |                     |
|                   |    |  |  | (02) Sheep Extention Unit 0                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 248           | Voucher  | 75,846   | 0                    | 3,000            | 0                                  | 72,846   | 75,846   |                         |                     |
|                   |    |  | Voted-Sixth-Schedule-Jaintia                     |   |                                   | 880                          | Voucher       | 10,000   | 0        | 0                    | 0                | 10,000                             | 10,000   |          |                         |                     |
|                   |    |  | Total Object Head-- 1 :                          |   |                                   |                              | 85,846        | 0        | 3,000    | 0                    | 82,846           | 85,846                             |          |          |                         |                     |
|                   |    |  | (13) Office Expenses                             |   | Voted-Sixth-Schedule-Jaintia      | 2073                         | Voucher       | 4,500    | 0        | 0                    | 0                | 4,500                              | 4,500    |          |                         |                     |
|                   |    |  |  |   | Total Object Head-- 13 :          |                              |               |          | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |
|                   |    |  | 21. Materials And Supplies, Store And Equipments |   | Voted-Sixth-Schedule-Jaintia      | 2088                         | Voucher       | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |    |  |  |   | Total Object Head-- 21 :          |                              |               |          | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |  | Total Sub Head :                                 |   |                                   |                              | 95,346        | 0        | 3,000    | 0                    | 92,346           | 95,346                             |          |          |                         |                     |



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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |                           |             |  |   |                              |         |                      |                  |                                    |           |           |                         |                     |           |           |          |
|-------------------|----------------|---|---------------------------|---------------------------|-------------|--|---|------------------------------|---------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|-----------|----------|
| Department :      |                | A.H and   Vety Department   |                           |                           |             |  |   |                              |         |                      |                  |                                    |           |           |                         |                     |           |           |          |
| Treasury          |                | Jowai Treasury  |                           |                           |             |  |   |                              |         |                      |                  |                                    |           |           |                         |                     |           |           |          |
| D.D.O. :          |                | 100007    Sr   A.H & Vety.Officer   Cattle Farm Saitsama Jaintia Hills   Jowai  |                           |                           |             |  |   |                              |         |                      |                  |                                    |           |           |                         |                     |           |           |          |
| Month of Account: |                | MAR/2023  |                           |                           |             |  |   |                              |         |                      |                  |                                    |           |           |                         |                     |           |           |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                  | Sub Sub Head              | Object Head | Categorised Schme                                | Plan/Non-Plan                             | T.V. No.                     | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |          |
|                   |                |   |                           |                           |             |  |   |                              |         |                      |                  | 8009                               | -         | 7610      |                         |                     |           |           |          |
| 2403              | 00             | 104   | Total Minor Head    104 : |                           |             |  |   |                              |         | 5,23,972             | 0                | 18,000                             | 0         | 5,05,972  | 5,23,972                |                     |           |           |          |
|                   |                |   | 107                       | (09) Fodder Farm Saitsama | 0           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia              | 253                          | Voucher | 1,68,056             | 0                | 3,100                              | 0         | 1,64,956  | 1,68,056                |                     |           |           |          |
|                   |                |   |                           |                           |             |  | Voted-Sixth-Schedule-Jaintia              | 561                          | Voucher | 25,110               | 0                | 0                                  | 0         | 25,110    | 25,110                  |                     |           |           |          |
|                   |                |   |                           |                           |             |  | Total Object Head--    1 :                |                              |         |                      |                  |                                    |           | 1,93,166  | 0                       | 3,100               | 0         | 1,90,066  | 1,93,166 |
|                   |                |   |                           |                           |             |  | 02. Wages                                 | Voted-Sixth-Schedule-Jaintia | 2080    | Voucher              | 10,418           | 0                                  | 0         | 0         | 10,418                  | 10,418              |           |           |          |
|                   |                |   |                           |                           |             |  |   | Voted-Sixth-Schedule-Jaintia | 673     | Voucher              | 10,444           | 0                                  | 0         | 0         | 10,444                  | 10,444              |           |           |          |
|                   |                |   |                           |                           |             |  |   | Total Object Head--    2 :   |         |                      |                  |                                    |           |           | 20,862                  | 0                   | 0         | 0         | 20,862   |
|                   |                |   |                           |                           |             |  | 11. Travel Expenses, Conveyance Allowance | Voted-Sixth-Schedule-Jaintia | 1165    | Voucher              | 40,560           | 0                                  | 0         | 0         | 40,560                  | 40,560              |           |           |          |
|                   |                |   |                           |                           |             |  |   | Total Object Head--    11 :  |         |                      |                  |                                    |           |           | 40,560                  | 0                   | 0         | 0         | 40,560   |
|                   |                |   |                           |                           |             | 21. Materials And Supplies, Store And Equipments |   | Voted-Sixth-Schedule-Jaintia | 2082    | Voucher              | 50,000           | 0                                  | 0         | 0         | 50,000                  | 50,000              |           |           |          |
|                   |                |   |                           |                           |             |  | Total Object Head--    21 :               |                              |         |                      |                  |                                    |           | 50,000    | 0                       | 0                   | 0         | 50,000    | 50,000   |
|                   |                |   |                           |                           |             |  | Total Sub Head :                          |                              |         |                      |                  |                                    |           | 3,04,588  | 0                       | 3,100               | 0         | 3,01,488  | 3,04,588 |
|                   |                |   |                           |                           |             | Total Minor Head    107 :                        |   |                              |         |                      |                  |                                    | 3,04,588  | 0         | 3,100                   | 0                   | 3,01,488  | 3,04,588  |          |
|                   |                |   |                           |                           |             | Total Sub Major Head    0 :                      |   |                              |         |                      |                  |                                    | 20,63,938 | 0         | 78,025                  | 0                   | 19,85,913 | 20,63,938 |          |
|                   |                |   |                           |                           |             | Total Major Head    2403 :                       |   |                              |         |                      |                  |                                    | 20,63,938 | 0         | 78,025                  | 0                   | 19,85,913 | 20,63,938 |          |
|                   |                |   | Total of Month    :       |                           |             |  |   |                              |         | 20,63,938            | 0                | 78,025                             | 0         | 19,85,913 | 20,63,938               |                     |           |           |          |

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|  |                         |   |   |  |          |             |  |                              |   |             |             |
|--|-------------------------|---|---|--|----------|-------------|--|------------------------------|---|-------------|-------------|
| Demand :                                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |  |          |             |  |                              |   |             |             |
| Department :                                   | A.H and Vety Department |   |   |  |          |             |  |                              |   |             |             |
| Treasury                                       | Jowai Treasury          |   |   |  |          |             |  |                              |   |             |             |
| D.D.O. :                                       | 100007                  | Sr  | A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai |  |          |             |  |                              |   |             |             |
| Total of DDO                                   |                         |   |   |  | 100007 : | 1,91,67,698 | 2,859  | 10,39,650                    | 0 | 1,81,25,189 | 1,91,64,839 |
| Reconciliation Portion                         |                         |   |   |  |          |             |  |                              |   |             |             |
| Internal Adjustment of A.G. Office:            |                         |   |   |  |          |             |  |                              |   |             |             |
| DDO wise Total ( Original +Reconcilation+IA) : |                         |   |   |  |          |             |  |                              |   |             | 1,91,64,839 |
| Summary of DDO wise expenditure                |                         |   |   |  |          |             |  |                              |   |             |             |
| 2403   | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                            |  |          | 0           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia |   |             | 93,52,570   |
| 2403   | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                            |  |          | 0           | 02. Wages  | Voted-Sixth-Schedule-Jaintia |   |             | 14,96,680   |
| 2403   | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                            |  |          | 0           | 6. Medical Treatment                             | Voted-Sixth-Schedule-Jaintia |   |             | 12,830      |
| 2403   | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                            |  |          | 0           | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Jaintia |   |             | 1,46,320    |
| 2403   | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                            |  |          | 0           | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia |   |             | 1,45,000    |
| 2403   | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                            |  |          | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |   |             | 93,040      |
| 2403   | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                            |  |          | 0           | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Jaintia |   |             | 47,000      |
| 2403   | 00                      | 104   | (01) Sheep & Goat Farm                                      |  |          | 0           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia |   |             | 44,34,159   |
| 2403   | 00                      | 104   | (01) Sheep & Goat Farm                                      |  |          | 0           | 02. Wages  | Voted-Sixth-Schedule-Jaintia |   |             | 71,000      |
| 2403   | 00                      | 104   | (01) Sheep & Goat Farm                                      |  |          | 0           | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Jaintia |   |             | 35,120      |
| 2403   | 00                      | 104   | (01) Sheep & Goat Farm                                      |  |          | 0           | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia |   |             | 10,000      |
| 2403   | 00                      | 104   | (01) Sheep & Goat Farm                                      |  |          | 0           | 21. Materials And                                | Voted-Sixth-Schedule-Jaintia |   |             | 8,000       |

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|  |                         |   |                           |                                    |  |                                       |
|--|-------------------------|---|---------------------------|------------------------------------|--|---------------------------------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                                    |  |                                       |
| Department :                           | A.H and Vety Department |   |                           |                                    |  |                                       |
| Treasury :                             | Jowai Treasury          |   |                           |                                    |  |                                       |
| D.D.O. :                               | 100007                  | Sr  | A.H & Vety.Officer        | Cattle Farm Saitsama Jaintia Hills | Jowai  |                                       |
| <u>Summary of DDO wise expenditure</u> |                         |   |                           |                                    |  |                                       |
|  |                         |   |                           |                                    |  |                                       |
|  |                         |   |                           | Supplies, Store And Equipments     |  |                                       |
| 2403                                   | 00                      | 104   | (01) Sheep & Goat Farm    | 0                                  | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Jaintia10,000    |
| 2403                                   | 00                      | 104   | (02) Sheep Extention Unit | 0                                  | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia9,18,604  |
| 2403                                   | 00                      | 104   | (02) Sheep Extention Unit | 0                                  | 02. Wages  | Voted-Sixth-Schedule-Jaintia27,000    |
| 2403                                   | 00                      | 104   | (02) Sheep Extention Unit | 0                                  | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Jaintia9,000     |
| 2403                                   | 00                      | 104   | (02) Sheep Extention Unit | 0                                  | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia9,000     |
| 2403                                   | 00                      | 104   | (02) Sheep Extention Unit | 0                                  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia10,000    |
| 2403                                   | 00                      | 107   | (09) Fodder Farm Saitsama | 0                                  | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia20,43,956 |
| 2403                                   | 00                      | 107   | (09) Fodder Farm Saitsama | 0                                  | 02. Wages  | Voted-Sixth-Schedule-Jaintia1,35,000  |
| 2403                                   | 00                      | 107   | (09) Fodder Farm Saitsama | 0                                  | 11. Travel Expenses, Conveyance Allowance        | Voted-Sixth-Schedule-Jaintia50,560    |
| 2403                                   | 00                      | 107   | (09) Fodder Farm Saitsama | 0                                  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia1,00,000  |
|  |                         |   |                           |                                    |  | 1,91,64,839                           |

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|                   |                |   |                      |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|---|----------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |                      |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Jowai Treasury  |                      |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | APR/2022  |                      |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                      |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 712           | Voucher  | 3,76,010 | 0                    | 41,500           | 2,200                              | 3,32,310 | 3,76,010 |                         |                      |
|                   |                |   |                      |              |                                   | Voted-Sixth-Schedule-Jaintia | 713           | Voucher  | 22,728   | 0                    | 0                | 0                                  | 22,728   | 22,728   |                         |                      |
|                   |                |   |                      |              |                                   | Total Object Head-- 1 :      |               |          |          | 3,98,738             | 0                | 41,500                             | 2,200    | 3,55,038 | 3,98,738                |                      |
|                   |                |   |                      |              |                                   | Total Sub Head :             |               |          |          | 3,98,738             | 0                | 41,500                             | 2,200    | 3,55,038 | 3,98,738                |                      |
|                   |                |   |                      |              |                                   | Total Minor Head    105 :    |               |          |          | 3,98,738             | 0                | 41,500                             | 2,200    | 3,55,038 | 3,98,738                |                      |
|                   |                |   |                      |              |                                   | Total Sub Major Head    0 :  |               |          |          | 3,98,738             | 0                | 41,500                             | 2,200    | 3,55,038 | 3,98,738                |                      |
|                   |                |   |                      |              |                                   | Total Major Head    2403 :   |               |          |          | 3,98,738             | 0                | 41,500                             | 2,200    | 3,55,038 | 3,98,738                |                      |
|                   |                |   |                      |              |                                   | Total of Month    :          |               |          |          | 3,98,738             | 0                | 41,500                             | 2,200    | 3,55,038 | 3,98,738                |                      |
| Month of Account: |                | MAY/2022  |                      |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                      |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 302           | Voucher  | 21,970   | 0                    | 0                | 0                                  | 21,970   | 21,970   |                         |                      |
|                   |                |   |                      |              |                                   | Voted-Sixth-Schedule-Jaintia | 306           | Voucher  | 3,76,010 | 0                    | 46,000           | 2,200                              | 3,27,810 | 3,76,010 |                         |                      |
|                   |                |   |                      |              |                                   | Total Object Head-- 1 :      |               |          |          | 3,97,980             | 0                | 46,000                             | 2,200    | 3,49,780 | 3,97,980                |                      |
|                   |                |   |                      |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1121          | Voucher  | 44,762   | 0                    | 0                | 0                                  | 44,762   | 44,762   |                         |                      |
|                   |                |   |                      |              |                                   | Total Object Head-- 2 :      |               |          |          | 44,762               | 0                | 0                                  | 0        | 44,762   | 44,762                  |                      |

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|                              |                |                         |   |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |        |        |   |        |        |
|------------------------------|----------------|-------------------------|---|-------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|--------|---|--------|--------|
| Demand :                     |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |        |        |   |        |        |
| Department :                 |                | A.H and Vety Department |   |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |        |        |   |        |        |
| Treasury                     |                | Jowai Treasury          |   |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |        |        |   |        |        |
| D.D.O. :                     |                | 100008                  | Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai   |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |        |        |   |        |        |
| Month of Account:            |                | MAY/2022                |   |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |        |        |   |        |        |
| Major Head                   | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |   |        |        |
|                              |                |                         |   |             |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |        |        |   |        |        |
| 2403                         | 00             | 105                     | (03) Pig Farm, Jowai  |             | Total Sub Head :                  |                              |          |          | 4,42,742             | 0                | 46,000                             | 2,200    | 3,94,542 | 4,42,742                |                     |        |        |   |        |        |
|                              |                |                         |   |             | Total Minor Head 105 :            |                              |          | 4,42,742 | 0                    | 46,000           | 2,200                              | 3,94,542 | 4,42,742 |                         |                     |        |        |   |        |        |
|                              |                |                         |   |             | Total Sub Major Head 0 :          |                              |          | 4,42,742 | 0                    | 46,000           | 2,200                              | 3,94,542 | 4,42,742 |                         |                     |        |        |   |        |        |
|                              |                |                         |   |             | Total Major Head 2403 :           |                              |          | 4,42,742 | 0                    | 46,000           | 2,200                              | 3,94,542 | 4,42,742 |                         |                     |        |        |   |        |        |
| Total of Month :             |                |                         |   |             |                                   |                              |          |          | 4,42,742             | 0                | 46,000                             | 2,200    | 3,94,542 | 4,42,742                |                     |        |        |   |        |        |
| Month of Account:            |                | JUN/2022                |   |             |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |        |        |   |        |        |
| Major Head                   | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |   |        |        |
|                              |                |                         |   |             |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |        |        |   |        |        |
| 2403                         | 00             | 001                     | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0           | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Jaintia | 1507     | Voucher  | 86,716               | 0                | 0                                  | 0        | 86,716   | 86,716                  |                     |        |        |   |        |        |
|                              |                |                         |   |             |                                   | Total Object Head-- 14 :     |          |          |                      |                  |                                    |          |          |                         | 86,716              | 0      | 0      | 0 | 86,716 | 86,716 |
|                              |                |                         |   |             |                                   | Total Sub Head :             |          |          |                      |                  |                                    |          |          |                         | 86,716              | 0      | 0      | 0 | 86,716 | 86,716 |
|                              |                |                         | Total Minor Head 1 :  |             |                                   |                              |          |          |                      |                  |                                    | 86,716   | 0        | 0                       | 0                   | 86,716 | 86,716 |   |        |        |
|                              |                | 105                     | (03) Pig Farm, Jowai  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 1235     | Voucher  | 85,932               | 0                | 0                                  | 0        | 85,932   | 85,932                  |                     |        |        |   |        |        |
|                              |                |                         |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 280      | Voucher  | 3,76,010             | 0                | 46,000                             | 2,200    | 3,27,810 | 3,76,010                |                     |        |        |   |        |        |
| Voted-Sixth-Schedule-Jaintia | 281            |                         |   |             |                                   | Voucher                      | 22,728   | 0        | 0                    | 0                | 22,728                             | 22,728   |          |                         |                     |        |        |   |        |        |
| Total Object Head-- 1 :      |                |                         |   |             |                                   |                              |          |          | 4,84,670             | 0                | 46,000                             | 2,200    | 4,36,470 | 4,84,670                |                     |        |        |   |        |        |

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|                             |                |   |                      |              |                                   |                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
|-----------------------------|----------------|---|----------------------|--------------|-----------------------------------|-------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |              |                                   |                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :                |                | A.H and   Vety Department   |                      |              |                                   |                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury                    |                | Jowai Treasury  |                      |              |                                   |                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :                    |                | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |              |                                   |                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account:           |                | JUN/2022  |                      |              |                                   |                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                      |              |                                   |                   |                              |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                        | 00             | 105   | (03) Pig Farm, Jowai | 0            | 02. Wages                         |                   | Voted-Sixth-Schedule-Jaintia | 1506     | Voucher | 23,126               | 0                | 0                                  | 0     |      | 23,126                  | 23,126              |
| Total Object Head-- 2 :     |                |   |                      |              |                                   |                   |                              |          |         | 23,126               | 0                | 0                                  | 0     |      | 23,126                  | 23,126              |
| Total Sub Head :            |                |   |                      |              |                                   |                   |                              |          |         | 5,07,796             | 0                | 46,000                             | 2,200 |      | 4,59,596                | 5,07,796            |
| Total Minor Head    105 :   |                |   |                      |              |                                   |                   |                              |          |         | 5,07,796             | 0                | 46,000                             | 2,200 |      | 4,59,596                | 5,07,796            |
| Total Sub Major Head    0 : |                |   |                      |              |                                   |                   |                              |          |         | 5,94,512             | 0                | 46,000                             | 2,200 |      | 5,46,312                | 5,94,512            |
| Total Major Head    2403 :  |                |   |                      |              |                                   |                   |                              |          |         | 5,94,512             | 0                | 46,000                             | 2,200 |      | 5,46,312                | 5,94,512            |
| Total of Month    :         |                |   |                      |              |                                   |                   |                              |          |         | 5,94,512             | 0                | 46,000                             | 2,200 |      | 5,46,312                | 5,94,512            |
| Month of Account:           |                | JUL/2022  |                      |              |                                   |                   |                              |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                      |              |                                   |                   |                              |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                        | 00             | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Jaintia | 158      | Voucher | 1,49,000             | 0                | 0                                  | 0     |      | 1,49,000                | 1,49,000            |
|                             |                |   |                      |              |                                   |                   |                              |          |         |                      |                  | 32,500                             | 0     |      | 3,08,277                | 3,40,777            |
|                             |                |   |                      |              |                                   |                   |                              |          |         |                      |                  | 0                                  | 0     |      | 23,250                  | 23,250              |
| Total Object Head-- 1 :     |                |   |                      |              |                                   |                   |                              |          |         | 5,13,027             | 0                | 32,500                             | 0     |      | 4,80,527                | 5,13,027            |
| Total Sub Head :            |                |   |                      |              |                                   |                   |                              |          |         | 5,13,027             | 0                | 32,500                             | 0     |      | 4,80,527                | 5,13,027            |
| Total Minor Head    105 :   |                |   |                      |              |                                   |                   |                              |          |         | 5,13,027             | 0                | 32,500                             | 0     |      | 4,80,527                | 5,13,027            |

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( for Reconciliation )  
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|                   |    |   |                      |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|----------------------|----------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |                      |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | Jowai Treasury  |                      |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | JUL/2022  |                      |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head           | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                      |          |   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 |   |                      |          |   | Total Sub Major Head    0 :  |               |          |         | 5,13,027             | 0                | 32,500                             |   | 0    | 4,80,527                | 5,13,027            |
|                   |    |   |                      |          |   | Total Major Head    2403 :   |               |          |         | 5,13,027             | 0                | 32,500                             |   | 0    | 4,80,527                | 5,13,027            |
|                   |    |   |                      |          |   | Total of Month    :          |               |          |         | 5,13,027             | 0                | 32,500                             |   | 0    | 4,80,527                | 5,13,027            |
| Month of Account: |    | AUG/2022  |                      |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head           | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                      |          |   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 105   | (03) Pig Farm, Jowai | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 201      | Voucher | 3,50,477             | 0                | 32,500                             |   | 0    | 3,17,977                | 3,50,477            |
|                   |    |   |                      |          |   | Total Object Head--    1 :   |               |          |         | 3,50,477             | 0                | 32,500                             |   | 0    | 3,17,977                | 3,50,477            |
|                   |    |   |                      |          | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia |               | 1157     | Voucher | 22,380               | 0                | 0                                  |   | 0    | 22,380                  | 22,380              |
|                   |    |   |                      |          |   | Total Object Head--    2 :   |               |          |         | 22,380               | 0                | 0                                  |   | 0    | 22,380                  | 22,380              |
|                   |    |   |                      |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 1362     | Voucher | 6,560                | 0                | 0                                  |   | 0    | 6,560                   | 6,560               |
|                   |    |   |                      |          |   | Voted-Sixth-Schedule-Jaintia |               | 1486     | Voucher | 13,440               | 0                | 0                                  |   | 0    | 13,440                  | 13,440              |
|                   |    |   |                      |          |   | Total Object Head--    11 :  |               |          |         | 20,000               | 0                | 0                                  |   | 0    | 20,000                  | 20,000              |
|                   |    |   |                      |          | (13) Office Expenses                        | Voted-Sixth-Schedule-Jaintia |               | 1180     | Voucher | 15,000               | 0                | 0                                  |   | 0    | 15,000                  | 15,000              |
|                   |    |   |                      |          |   | Total Object Head--    13 :  |               |          |         | 15,000               | 0                | 0                                  |   | 0    | 15,000                  | 15,000              |
|                   |    |   |                      |          | 21. Materials And Supplies, Store And       | Voted-Sixth-Schedule-Jaintia |               | 1176     | Voucher | 27,500               | 0                | 0                                  |   | 0    | 27,500                  | 27,500              |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|----------------------|--------------|--|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                      |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Jowai Treasury  |                      |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                      |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                      |              |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105   | (03) Pig Farm, Jowai | 0            | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1177          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |                      |              |  | Voted-Sixth-Schedule-Jaintia | 1178          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |                      |              |  | Voted-Sixth-Schedule-Jaintia | 1179          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   |                      |              |  | Total Object Head-- 21 :     |               | 62,500   | 0        | 0                    | 0                | 62,500                             | 62,500   |          |                         |                     |
|                   |                |   |                      |              |  | Total Sub Head :             |               | 4,70,357 | 0        | 32,500               | 0                | 4,37,857                           | 4,70,357 |          |                         |                     |
|                   |                |   |                      |              |  | Total Minor Head 105 :       |               | 4,70,357 | 0        | 32,500               | 0                | 4,37,857                           | 4,70,357 |          |                         |                     |
|                   |                |   |                      |              |  | Total Sub Major Head 0 :     |               | 4,70,357 | 0        | 32,500               | 0                | 4,37,857                           | 4,70,357 |          |                         |                     |
|                   |                |   |                      |              |  | Total Major Head 2403 :      |               | 4,70,357 | 0        | 32,500               | 0                | 4,37,857                           | 4,70,357 |          |                         |                     |
| Total of Month :  |                |   |                      |              |  |                              |               |          | 4,70,357 | 0                    | 32,500           | 0                                  | 4,37,857 | 4,70,357 |                         |                     |
| Month of Account: |                | SEP/2022  |                      |              |  |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                      |              |  |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 1484          | Voucher  | 18,044   | 0                    | 0                | 0                                  | 18,044   | 18,044   |                         |                     |
|                   |                |   |                      |              |  | Voted-Sixth-Schedule-Jaintia | 356           | Voucher  | 3,50,477 | 0                    | 32,500           | 0                                  | 3,17,977 | 3,50,477 |                         |                     |
|                   |                |   |                      |              |  | Voted-Sixth-Schedule-Jaintia | 804           | Voucher  | 61,620   | 0                    | 0                | 0                                  | 61,620   | 61,620   |                         |                     |
|                   |                |   |                      |              |  | Total Object Head-- 1 :      |               |          |          |                      |                  |                                    |          |          |                         |                     |



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|                   |                            |   |                      |              |                                   |                             |                              |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------------------|---|----------------------|--------------|-----------------------------------|-----------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |              |                                   |                             |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                            | A.H and   Vety Department   |                      |              |                                   |                             |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                            | Jowai Treasury  |                      |              |                                   |                             |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                            | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |              |                                   |                             |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                            | SEP/2022  |                      |              |                                   |                             |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head             | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                            |   |                      |              |                                   |                             |                              |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00                         | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance |                             |                              |          |         | 4,30,141             | 0                | 32,500                             |        | 0        | 3,97,641                | 4,30,141            |
|                   |                            |   |                      |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 1104     | Voucher | 23,126               | 0                | 0                                  | 0      | 23,126   | 23,126                  |                     |
|                   |                            |   |                      |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 1314     | Voucher | 23,126               | 0                | 0                                  | 0      | 23,126   | 23,126                  |                     |
|                   |                            |   |                      |              |                                   | Total Object Head-- 2 :     |                              |          |         |                      | 46,252           | 0                                  | 0      | 0        | 46,252                  | 46,252              |
|                   |                            |   |                      |              |                                   | Total Sub Head :            |                              |          |         |                      | 4,76,393         | 0                                  | 32,500 | 0        | 4,43,893                | 4,76,393            |
|                   |                            |   |                      |              |                                   | Total Minor Head    105 :   |                              |          |         |                      | 4,76,393         | 0                                  | 32,500 | 0        | 4,43,893                | 4,76,393            |
|                   |                            |   |                      |              |                                   | Total Sub Major Head    0 : |                              |          |         |                      | 4,76,393         | 0                                  | 32,500 | 0        | 4,43,893                | 4,76,393            |
|                   | Total Major Head    2403 : |   |                      |              |                                   | 4,76,393                    | 0                            | 32,500   | 0       | 4,43,893             | 4,76,393         |                                    |        |          |                         |                     |
|                   |                            |   |                      |              | Total of Month    :               |                             |                              |          |         | 4,76,393             | 0                | 32,500                             | 0      | 4,43,893 | 4,76,393                |                     |
| Month of Account: |                            | OCT/2022  |                      |              |                                   |                             |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head             | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                            |   |                      |              |                                   |                             |                              |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00                         | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Jaintia | 237      | Voucher | 3,37,715             | 0                | 44,000                             |        | 2,200    | 2,91,515                | 3,37,715            |
|                   |                            |   |                      |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 984      | Voucher | 39,758               | 0                | 0                                  | 0      | 39,758   | 39,758                  |                     |
|                   |                            |   |                      |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 985      | Voucher | 26,505               | 0                | 5,500                              | 0      | 21,005   | 26,505                  |                     |
|                   |                            |   |                      |              |                                   | Total Object Head-- 1 :     |                              |          |         |                      |                  |                                    |        |          |                         |                     |

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|                     |                |   |                      |              |                                   |                              |                              |          |         |                      |                  |                                    |        |          |                         |                     |
|---------------------|----------------|---|----------------------|--------------|-----------------------------------|------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |              |                                   |                              |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                      |              |                                   |                              |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury            |                | Jowai Treasury  |                      |              |                                   |                              |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :            |                | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |              |                                   |                              |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account:   |                | OCT/2022  |                      |              |                                   |                              |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                      |              |                                   |                              |                              |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance |                              |                              |          |         | 4,03,978             | 0                | 49,500                             | 2,200  |          | 3,52,278                | 4,03,978            |
|                     |                |   |                      |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 1247                         | Voucher  | 22,380  | 0                    | 0                | 0                                  | 22,380 | 22,380   |                         |                     |
|                     |                |   |                      |              | Total Object Head-- 2 :           |                              |                              |          |         | 22,380               | 0                | 0                                  | 0      | 22,380   | 22,380                  |                     |
|                     |                |   |                      |              | Total Sub Head :                  |                              |                              |          |         | 4,26,358             | 0                | 49,500                             | 2,200  | 3,74,658 | 4,26,358                |                     |
|                     |                |   |                      |              | Total Minor Head    105 :         |                              |                              |          |         | 4,26,358             | 0                | 49,500                             | 2,200  | 3,74,658 | 4,26,358                |                     |
|                     |                |   |                      |              | Total Sub Major Head    0 :       |                              |                              |          |         | 4,26,358             | 0                | 49,500                             | 2,200  | 3,74,658 | 4,26,358                |                     |
|                     |                |   |                      |              | Total Major Head    2403 :        |                              |                              |          |         | 4,26,358             | 0                | 49,500                             | 2,200  | 3,74,658 | 4,26,358                |                     |
| Total of Month    : |                |   |                      |              |                                   |                              |                              |          |         | 4,26,358             | 0                | 49,500                             | 2,200  | 3,74,658 | 4,26,358                |                     |
| Month of Account:   |                | NOV/2022  |                      |              |                                   |                              |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                      |              |                                   |                              |                              |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance |                              | Voted-Sixth-Schedule-Jaintia | 115      | Voucher | 4,14,061             | 0                | 52,000                             | 2,200  |          | 3,59,861                | 4,14,061            |
|                     |                |   |                      |              |                                   |                              | Voted-Sixth-Schedule-Jaintia | 655      | Voucher | 13,660               | 0                | 0                                  | 0      | 13,660   | 13,660                  |                     |
|                     |                |   |                      |              |                                   |                              | Voted-Sixth-Schedule-Jaintia | 657      | Voucher | 72,182               | 0                | 0                                  | 0      | 72,182   | 72,182                  |                     |
|                     |                |   |                      |              |                                   | Total Object Head-- 1 :      |                              |          |         |                      | 4,99,903         | 0                                  | 52,000 | 2,200    | 4,45,703                | 4,99,903            |
|                     |                |   |                      |              | 02. Wages                         | Voted-Sixth-                 | 1345                         | Voucher  | 23,622  | 0                    | 0                | 0                                  | 23,622 | 23,622   |                         |                     |

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|                   |                |   |                      |              |                                   |                          |                              |          |         |                      |                  |                                    |       |      |                         |                      |
|-------------------|----------------|---|----------------------|--------------|-----------------------------------|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |              |                                   |                          |                              |          |         |                      |                  |                                    |       |      |                         |                      |
| Department :      |                | A.H and   Vety Department   |                      |              |                                   |                          |                              |          |         |                      |                  |                                    |       |      |                         |                      |
| Treasury          |                | Jowai Treasury  |                      |              |                                   |                          |                              |          |         |                      |                  |                                    |       |      |                         |                      |
| D.D.O. :          |                | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |              |                                   |                          |                              |          |         |                      |                  |                                    |       |      |                         |                      |
| Month of Account: |                | NOV/2022  |                      |              |                                   |                          |                              |          |         |                      |                  |                                    |       |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                      |              |                                   |                          |                              |          |         |                      |                  | 8009                               | -     | 7610 |                         |                      |
| 2403              | 00             | 105   | (03) Pig Farm, Jowai | 0            | 02. Wages                         | Total Object Head-- 2 :  |                              |          |         | 23,622               | 0                | 0                                  | 0     |      | 23,622                  | 23,622               |
|                   |                |   |                      |              |                                   | Total Sub Head :         |                              |          |         | 5,23,525             | 0                | 52,000                             | 2,200 |      | 4,69,325                | 5,23,525             |
|                   |                |   |                      |              |                                   | Total Minor Head 105 :   |                              |          |         | 5,23,525             | 0                | 52,000                             | 2,200 |      | 4,69,325                | 5,23,525             |
|                   |                |   |                      |              |                                   | Total Sub Major Head 0 : |                              |          |         | 5,23,525             | 0                | 52,000                             | 2,200 |      | 4,69,325                | 5,23,525             |
|                   |                |   |                      |              |                                   | Total Major Head 2403 :  |                              |          |         | 5,23,525             | 0                | 52,000                             | 2,200 |      | 4,69,325                | 5,23,525             |
|                   |                |   |                      |              |                                   | Total of Month :         |                              |          |         | 5,23,525             | 0                | 52,000                             | 2,200 |      | 4,69,325                | 5,23,525             |
| Month of Account: |                | DEC/2022  |                      |              |                                   |                          |                              |          |         |                      |                  |                                    |       |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                      |              |                                   |                          |                              |          |         |                      |                  | 8009                               | -     | 7610 |                         |                      |
| 2403              | 00             | 105   | (03) Pig Farm, Jowai | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Jaintia | 111      | Voucher | 4,17,961             | 1,500            | 52,000                             | 2,200 |      | 3,62,261                | 4,16,461             |
|                   |                |   |                      |              |                                   |                          | Voted-Sixth-Schedule-Jaintia | 1703     | Voucher | 4,17,961             | 0                | 52,000                             | 2,200 |      | 3,63,761                | 4,17,961             |
|                   |                |   |                      |              |                                   |                          | Voted-Sixth-Schedule-Jaintia | 914      | Voucher | 14,000               | 0                | 0                                  | 0     |      | 14,000                  | 14,000               |
|                   |                |   |                      |              |                                   | Total Object Head-- 1 :  |                              |          |         | 8,49,922             | 1,500            | 1,04,000                           | 4,400 |      | 7,40,022                | 8,48,422             |
|                   |                |   |                      |              | 02. Wages                         |                          | Voted-Sixth-Schedule-Jaintia | 666      | Voucher | 60,054               | 0                | 0                                  | 0     |      | 60,054                  | 60,054               |
|                   |                |   |                      |              |                                   |                          | Voted-Sixth-Schedule-Jaintia | 777      | Voucher | 10,071               | 0                | 0                                  | 0     |      | 10,071                  | 10,071               |
|                   |                |   |                      |              |                                   |                          | Voted-Sixth-Schedule-Jaintia | 915      | Voucher | 21,136               | 0                | 0                                  | 0     |      | 21,136                  | 21,136               |

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|                   |                |                         |   |  |  |                              |               |          |        |                      |                  |                                    |          |        |                         |                      |
|-------------------|----------------|-------------------------|---|--|--|------------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|----------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |  |                              |               |          |        |                      |                  |                                    |          |        |                         |                      |
| Department :      |                | A.H and Vety Department |   |  |  |                              |               |          |        |                      |                  |                                    |          |        |                         |                      |
| Treasury          |                | Jowai Treasury          |   |  |  |                              |               |          |        |                      |                  |                                    |          |        |                         |                      |
| D.D.O. :          |                | 100008                  | Sr  | A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai |  |                              |               |          |        |                      |                  |                                    |          |        |                         |                      |
| Month of Account: |                | DEC/2022                |   |  |  |                              |               |          |        |                      |                  |                                    |          |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head   | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                         |   |  |  |                              |               |          |        |                      |                  | 8009                               | -        | 7610   |                         |                      |
| 2403              | 00             | 105                     | (03) Pig Farm, Jowai  | 0  | 02. Wages  | Total Object Head-- 2 :      |               |          | 91,261 | 0                    | 0                | 0                                  | 91,261   | 91,261 |                         |                      |
|                   |                |                         |   |  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 2257          | Voucher  | 7,200  | 0                    | 0                | 0                                  | 7,200    | 7,200  |                         |                      |
|                   |                |                         |   |  |  | Voted-Sixth-Schedule-Jaintia | 2258          | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000   | 15,000 |                         |                      |
|                   |                |                         |   |  |  | Voted-Sixth-Schedule-Jaintia | 2259          | Voucher  | 29,468 | 0                    | 0                | 0                                  | 29,468   | 29,468 |                         |                      |
|                   |                |                         |   |  | Total Object Head-- 21 :                         |                              |               | 51,668   | 0      | 0                    | 0                | 51,668                             | 51,668   |        |                         |                      |
|                   |                |                         |   |  | Total Sub Head :                                 |                              |               | 9,92,851 | 1,500  | 1,04,000             | 4,400            | 8,82,951                           | 9,91,351 |        |                         |                      |
|                   |                |                         |   |  | Total Minor Head 105 :                           |                              |               | 9,92,851 | 1,500  | 1,04,000             | 4,400            | 8,82,951                           | 9,91,351 |        |                         |                      |
|                   |                |                         |   |  | Total Sub Major Head 0 :                         |                              |               | 9,92,851 | 1,500  | 1,04,000             | 4,400            | 8,82,951                           | 9,91,351 |        |                         |                      |
|                   |                |                         |   |  | Total Major Head 2403 :                          |                              |               | 9,92,851 | 1,500  | 1,04,000             | 4,400            | 8,82,951                           | 9,91,351 |        |                         |                      |
|                   |                |                         |   |  | Total of Month :                                 |                              |               | 9,92,851 | 1,500  | 1,04,000             | 4,400            | 8,82,951                           | 9,91,351 |        |                         |                      |
| Month of Account: |                | JAN/2023                |   |  |  |                              |               |          |        |                      |                  |                                    |          |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head   | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                         |   |  |  |                              |               |          |        |                      |                  | 8009                               | -        | 7610   |                         |                      |
| 2403              | 00             | 105                     | (03) Pig Farm, Jowai  | 0  | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia | 671           | Voucher  | 67,766 | 0                    | 0                | 0                                  | 67,766   | 67,766 |                         |                      |
|                   |                |                         |   |  | Total Object Head-- 1 :                          |                              |               | 67,766   | 0      | 0                    | 0                | 67,766                             | 67,766   |        |                         |                      |
|                   |                |                         |   |  | 02. Wages  | Voted-Sixth-Schedule-Jaintia | 684           | Voucher  | 46,482 | 0                    | 0                | 0                                  | 46,482   | 46,482 |                         |                      |



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|                            |                |   |   |              |                                   |                             |                              |          |         |                      |                  |                                    |          |          |                         |                     |
|----------------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :               |                | A.H and   Vety Department   |   |              |                                   |                             |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury                   |                | Jowai Treasury  |   |              |                                   |                             |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                   |                | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |   |              |                                   |                             |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | FEB/2023  |   |              |                                   |                             |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |                                   |                             |                              |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 105   | (03) Pig Farm, Jowai  |              |                                   | Total Sub Head :            |                              |          |         | 5,03,906             | 0                | 52,000                             |          | 0        | 4,51,906                | 5,03,906            |
|                            |                |   |   |              |                                   | Total Minor Head    105 :   |                              |          |         | 5,03,906             | 0                | 52,000                             |          | 0        | 4,51,906                | 5,03,906            |
|                            |                |   |   |              |                                   | Total Sub Major Head    0 : |                              |          |         | 5,03,906             | 0                | 52,000                             |          | 0        | 4,51,906                | 5,03,906            |
|                            |                |   |   |              |                                   | Total Major Head    2403 :  |                              |          |         | 5,03,906             | 0                | 52,000                             |          | 0        | 4,51,906                | 5,03,906            |
| Total of Month :           |                |   |   |              |                                   |                             |                              |          |         | 5,03,906             | 0                | 52,000                             |          | 0        | 4,51,906                | 5,03,906            |
| Month of Account:          |                | MAR/2023  |   |              |                                   |                             |                              |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |                                   |                             |                              |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        |                             | Voted-Sixth-Schedule-Jaintia | 2069     | Voucher | 2,19,849             | 0                | 0                                  |          | 0        | 2,19,849                | 2,19,849            |
|                            |                |   |   |              |                                   | Total Object Head--    14 : |                              |          |         | 2,19,849             | 0                | 0                                  |          | 0        | 2,19,849                | 2,19,849            |
|                            |                |   |   |              |                                   | Total Sub Head :            |                              |          |         | 2,19,849             | 0                | 0                                  |          | 0        | 2,19,849                | 2,19,849            |
|                            |                | Total Minor Head    1 :   |   |              |                                   |                             |                              |          |         | 2,19,849             | 0                | 0                                  |          | 0        | 2,19,849                | 2,19,849            |
|                            |                | 105   | (03) Pig Farm, Jowai  | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Jaintia | 1079     | Voucher | 35,000               | 0                | 0                                  |          | 0        | 35,000                  | 35,000              |
|                            |                |   |   |              |                                   |                             | Voted-Sixth-Schedule-Jaintia | 251      | Voucher | 4,30,705             | 2,000            | 52,000                             |          | 0        | 3,76,705                | 4,28,705            |
| Total Object Head--    1 : |                |   |   |              |                                   |                             |                              | 4,65,705 | 2,000   | 52,000               |                  | 0                                  | 4,11,705 | 4,63,705 |                         |                     |
|                            |                |   | 02. Wages   |              | Voted-Sixth-Schedule-Jaintia      | 955                         | Voucher                      | 23,241   | 0       | 0                    |                  | 0                                  | 23,241   | 23,241   |                         |                     |

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|  |                |   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
|--|----------------|---|----------------------|--------------|--|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury                                       |                | Jowai Treasury  |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                                       |                | 100008    Sr   A.H & Vety. Officer (Piggery Dev.) Jaintia Hills   Jowai   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account:                              |                | MAR/2023  |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head             | Sub Sub Head | Object Head                                      | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |                      |              |  |                              |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403   | 00             | 105   | (03) Pig Farm, Jowai | 0            | 02. Wages  | Voted-Sixth-Schedule-Jaintia |               | 956      | Voucher | 3,810                | 0                | 0                                  |        | 0         | 3,810                   | 3,810               |
|  |                |   |                      |              |  | Total Object Head-- 2 :      |               |          |         | 27,051               | 0                | 0                                  |        | 0         | 27,051                  | 27,051              |
|  |                |   |                      |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia |               | 1983     | Voucher | 15,000               | 0                | 0                                  |        | 0         | 15,000                  | 15,000              |
|  |                |   |                      |              |  | Total Object Head-- 13 :     |               |          |         | 15,000               | 0                | 0                                  |        | 0         | 15,000                  | 15,000              |
|  |                |   |                      |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |               | 1748     | Voucher | 12,500               | 0                | 0                                  |        | 0         | 12,500                  | 12,500              |
|  |                |   |                      |              |  | Voted-Sixth-Schedule-Jaintia |               | 1749     | Voucher | 50,000               | 0                | 0                                  |        | 0         | 50,000                  | 50,000              |
|  |                |   |                      |              |  | Total Object Head-- 21 :     |               |          |         | 62,500               | 0                | 0                                  |        | 0         | 62,500                  | 62,500              |
|  |                |   |                      |              | Total Sub Head :                                 |                              |               |          |         | 5,70,256             | 2,000            | 52,000                             | 0      | 5,16,256  | 5,68,256                |                     |
|  |                |   |                      |              | Total Minor Head    105 :                        |                              |               |          |         | 5,70,256             | 2,000            | 52,000                             | 0      | 5,16,256  | 5,68,256                |                     |
|  |                |   |                      |              | Total Sub Major Head    0 :                      |                              |               |          |         | 7,90,105             | 2,000            | 52,000                             | 0      | 7,36,105  | 7,88,105                |                     |
|  |                |   |                      |              | Total Major Head    2403 :                       |                              |               |          |         | 7,90,105             | 2,000            | 52,000                             | 0      | 7,36,105  | 7,88,105                |                     |
|  |                |   |                      |              | Total of Month    :                              |                              |               |          |         | 7,90,105             | 2,000            | 52,000                             | 0      | 7,36,105  | 7,88,105                |                     |
|  |                |   |                      |              | Total of DDO    100008 :                         |                              |               |          |         | 62,70,003            | 3,500            | 5,40,500                           | 15,400 | 57,10,603 | 62,66,503               |                     |
| Reconciliation Portion                         |                |   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Summary of DDO wise expenditure                |                |   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |
| 62,66,503                                      |                |   |                      |              |  |                              |               |          |         |                      |                  |                                    |        |           |                         |                     |

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|  |                         |   |   |   |  |                              |  |  |  |  |           |
|--|-------------------------|---|---|---|--|------------------------------|--|--|--|--|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                              |  |  |  |  |           |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |  |                              |  |  |  |  |           |
| <b>Treasury :</b>                      | Jowai Treasury          |   |   |   |  |                              |  |  |  |  |           |
| <b>D.D.O. :</b>                        | 100008                  | Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai   |   |   |  |                              |  |  |  |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                              |  |  |  |  |           |
|  |                         |   |   |   |  |                              |  |  |  |  |           |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Jaintia |  |  |  |  | 3,06,565  |
| 2403                                   | 00                      | 105   | (03) Pig Farm, Jowai  | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Jaintia |  |  |  |  | 53,27,280 |
| 2403                                   | 00                      | 105   | (03) Pig Farm, Jowai  | 0 | 02. Wages  | Voted-Sixth-Schedule-Jaintia |  |  |  |  | 4,05,990  |
| 2403                                   | 00                      | 105   | (03) Pig Farm, Jowai  | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Jaintia |  |  |  |  | 20,000    |
| 2403                                   | 00                      | 105   | (03) Pig Farm, Jowai  | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Jaintia |  |  |  |  | 30,000    |
| 2403                                   | 00                      | 105   | (03) Pig Farm, Jowai  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |  |  |  |  | 1,76,668  |
|  |                         |   |   |   |  |                              |  |  |  |  | 62,66,503 |



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| Demand :                |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                   |                              |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------------|----------------|-------------------------|---|-------------|-------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Department :            |                | A.H and Vety Department |   |             |                   |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury                |                | Jowai Treasury          |   |             |                   |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :                |                | 100009                  | District Training Officer Veterinary Training Centre Khliehtyrshi   |             |                   |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account:       |                | APR/2022                |   |             |                   |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |             |                   |                              |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2415                    | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0           | 01. Salaries      | Voted-Sixth-Schedule-Jaintia | 674      | Voucher  | 24,468               | 0                | 0                                  | 0 | 24,468   | 24,468                  |                     |
|                         |                |                         |   |             |                   | Voted-Sixth-Schedule-Jaintia | 675      | Voucher  | 80,036               | 0                | 10,000                             | 0 | 70,036   | 80,036                  |                     |
|                         |                |                         |   |             |                   | Voted-Sixth-Schedule-Jaintia | 676      | Voucher  | 3,89,223             | 0                | 29,600                             | 0 | 3,59,623 | 3,89,223                |                     |
|                         |                |                         |   |             |                   | Total Object Head-- 1 :      |          |          | 4,93,727             | 0                | 39,600                             | 0 | 4,54,127 | 4,93,727                |                     |
|                         |                |                         |   |             |                   | Total Sub Head :             |          |          | 4,93,727             | 0                | 39,600                             | 0 | 4,54,127 | 4,93,727                |                     |
|                         |                |                         |   |             |                   | Total Minor Head 277 :       |          |          | 4,93,727             | 0                | 39,600                             | 0 | 4,54,127 | 4,93,727                |                     |
|                         |                |                         |   |             |                   | Total Sub Major Head 3 :     |          |          | 4,93,727             | 0                | 39,600                             | 0 | 4,54,127 | 4,93,727                |                     |
| Total Major Head 2415 : |                |                         | 4,93,727  | 0           | 39,600            | 0                            | 4,54,127 | 4,93,727 |                      |                  |                                    |   |          |                         |                     |
| Total of Month :        |                |                         | 4,93,727  | 0           | 39,600            | 0                            | 4,54,127 | 4,93,727 |                      |                  |                                    |   |          |                         |                     |
| Month of Account:       |                | MAY/2022                |   |             |                   |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |             |                   |                              |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2415                    | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0           | 01. Salaries      | Voted-Sixth-Schedule-Jaintia | 174      | Voucher  | 3,89,223             | 0                | 29,600                             | 0 | 3,59,623 | 3,89,223                |                     |
|                         |                |                         |   |             |                   | Voted-Sixth-Schedule-Jaintia | 397      | Voucher  | 80,036               | 0                | 10,000                             | 0 | 70,036   | 80,036                  |                     |
|                         |                |                         |   |             |                   | Voted-Sixth-Schedule-Jaintia | 399      | Voucher  | 23,652               | 0                | 0                                  | 0 | 23,652   | 23,652                  |                     |
|                         |                |                         |   |             |                   | Total Object Head-- 1 :      |          |          |                      |                  |                                    |   |          |                         |                     |

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|                     |                |  |   |              |              |                                |                              |          |         |                      |                  |                                    |   |      |                         |                     |
|---------------------|----------------|--|---|--------------|--------------|--------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :            |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |              |                                |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :        |                | A.H and   Vety Department  |   |              |              |                                |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury            |                | Jowai Treasury   |   |              |              |                                |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :            |                | 100009     District Training Officer   Veterinary Training Centre Khliehtyrshi   |   |              |              |                                |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:   |                | MAY/2022   |   |              |              |                                |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme              | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |  |   |              |              |                                |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415                | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries |                                |                              |          |         | 4,92,911             | 0                | 39,600                             | 0 |      | 4,53,311                | 4,92,911            |
|                     |                |  |   |              |              | Total Sub Head :               |                              |          |         | 4,92,911             | 0                | 39,600                             | 0 |      | 4,53,311                | 4,92,911            |
|                     |                |  |   |              |              | Total Minor Head    277 :      |                              |          |         | 4,92,911             | 0                | 39,600                             | 0 |      | 4,53,311                | 4,92,911            |
|                     |                |  |   |              |              | Total Sub Major Head    3 :    |                              |          |         | 4,92,911             | 0                | 39,600                             | 0 |      | 4,53,311                | 4,92,911            |
|                     |                |  |   |              |              | Total Major Head        2415 : |                              |          |         | 4,92,911             | 0                | 39,600                             | 0 |      | 4,53,311                | 4,92,911            |
| Total of Month    : |                |  |   |              |              |                                |                              |          |         | 4,92,911             | 0                | 39,600                             | 0 |      | 4,53,311                | 4,92,911            |
| Month of Account:   |                | JUN/2022   |   |              |              |                                |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme              | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |  |   |              |              |                                |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415                | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries |                                | Voted-Sixth-Schedule-Jaintia | 101      | Voucher | 3,89,223             | 0                | 29,600                             | 0 |      | 3,59,623                | 3,89,223            |
|                     |                |  |   |              |              |                                | Voted-Sixth-Schedule-Jaintia | 102      | Voucher | 80,036               | 0                | 10,000                             | 0 |      | 70,036                  | 80,036              |
|                     |                |  |   |              |              |                                | Voted-Sixth-Schedule-Jaintia | 103      | Voucher | 24,468               | 0                | 0                                  | 0 |      | 24,468                  | 24,468              |
|                     |                |  |   |              |              |                                | Voted-Sixth-Schedule-Jaintia | 1376     | Voucher | 25,476               | 0                | 0                                  | 0 |      | 25,476                  | 25,476              |
|                     |                |  |   |              |              |                                | Voted-Sixth-Schedule-Jaintia | 1377     | Voucher | 94,215               | 0                | 0                                  | 0 |      | 94,215                  | 94,215              |
|                     |                |  |   |              |              | Total Object Head--    1 :     |                              |          |         | 6,13,418             | 0                | 39,600                             | 0 |      | 5,73,818                | 6,13,418            |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Jowai Treasury          |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100009                  | District Training Officer Veterinary Training Centre Khliehtyrshi   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JUN/2022                |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                          |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |             | Total Sub Head :         |                              |          |         | 6,13,418             | 0                | 39,600                             |   | 0    | 5,73,818                | 6,13,418            |
|                   |                |                         |   |             | Total Minor Head 277 :   |                              |          |         | 6,13,418             | 0                | 39,600                             |   | 0    | 5,73,818                | 6,13,418            |
|                   |                |                         |   |             | Total Sub Major Head 3 : |                              |          |         | 6,13,418             | 0                | 39,600                             |   | 0    | 5,73,818                | 6,13,418            |
|                   |                |                         |   |             | Total Major Head 2415 :  |                              |          |         | 6,13,418             | 0                | 39,600                             |   | 0    | 5,73,818                | 6,13,418            |
|                   |                |                         |   |             | Total of Month :         |                              |          |         | 6,13,418             | 0                | 39,600                             |   | 0    | 5,73,818                | 6,13,418            |
| Month of Account: |                | JUL/2022                |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                          |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0           | 01. Salaries             | Voted-Sixth-Schedule-Jaintia | 524      | Voucher | 81,830               | 0                | 10,000                             |   | 0    | 71,830                  | 81,830              |
|                   |                |                         |   |             |                          | Voted-Sixth-Schedule-Jaintia | 525      | Voucher | 3,97,788             | 0                | 29,600                             |   | 0    | 3,68,188                | 3,97,788            |
|                   |                |                         |   |             |                          | Voted-Sixth-Schedule-Jaintia | 529      | Voucher | 24,990               | 0                | 0                                  |   | 0    | 24,990                  | 24,990              |
|                   |                |                         |   |             | Total Object Head-- 1 :  |                              |          |         | 5,04,608             | 0                | 39,600                             |   | 0    | 4,65,008                | 5,04,608            |
|                   |                |                         |   |             | Total Sub Head :         |                              |          |         | 5,04,608             | 0                | 39,600                             |   | 0    | 4,65,008                | 5,04,608            |
|                   |                |                         |   |             | Total Minor Head 277 :   |                              |          |         | 5,04,608             | 0                | 39,600                             |   | 0    | 4,65,008                | 5,04,608            |

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|                                |                |   |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |
|--------------------------------|----------------|---|---|--------------|--------------|--------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |
| Department :                   |                | A.H and   Vety Department   |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |
| Treasury                       |                | Jowai Treasury  |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :                       |                | 100009    District Training Officer   Veterinary Training Centre Khliehtyrshi   |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |
| Month of Account:              |                | JUL/2022  |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |
| Major Head                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme              | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                                |                |   |   |              |              |                                |                              |          |          |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2415                           | 03             |   |   |              |              | Total Sub Major Head    3 :    |                              |          |          | 5,04,608             | 0                | 39,600                             |   | 0    | 4,65,008                | 5,04,608             |
|                                |                |   |   |              |              | Total Major Head        2415 : |                              |          |          | 5,04,608             | 0                | 39,600                             |   | 0    | 4,65,008                | 5,04,608             |
|                                |                |   |   |              |              | Total of Month        :        |                              |          |          | 5,04,608             | 0                | 39,600                             |   | 0    | 4,65,008                | 5,04,608             |
| Month of Account:              |                | AUG/2022  |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |
| Major Head                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme              | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                                |                |   |   |              |              |                                |                              |          |          |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2415                           | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries |                                | Voted-Sixth-Schedule-Jaintia | 401      | Voucher  | 4,09,184             | 0                | 29,950                             |   | 0    | 3,79,234                | 4,09,184             |
|                                |                |   |   |              |              |                                | Voted-Sixth-Schedule-Jaintia | 404      | Voucher  | 84,200               | 0                | 10,000                             |   | 0    | 74,200                  | 84,200               |
|                                |                |   |   |              |              |                                | Voted-Sixth-Schedule-Jaintia | 405      | Voucher  | 24,185               | 0                | 0                                  |   | 0    | 24,185                  | 24,185               |
|                                |                |   |   |              |              | Total Object Head--    1 :     |                              |          |          | 5,17,569             | 0                | 39,950                             |   | 0    | 4,77,619                | 5,17,569             |
|                                |                |   |   |              |              | Total Sub Head        :        |                              |          |          | 5,17,569             | 0                | 39,950                             |   | 0    | 4,77,619                | 5,17,569             |
|                                |                |   |   |              |              | Total Minor Head        277 :  |                              |          |          | 5,17,569             | 0                | 39,950                             |   | 0    | 4,77,619                | 5,17,569             |
|                                |                |   |   |              |              | Total Sub Major Head    3 :    |                              |          |          | 5,17,569             | 0                | 39,950                             |   | 0    | 4,77,619                | 5,17,569             |
| Total Major Head        2415 : |                |   |   | 5,17,569     | 0            | 39,950                         |                              | 0        | 4,77,619 | 5,17,569             |                  |                                    |   |      |                         |                      |
| Total of Month        :        |                |   |   | 5,17,569     | 0            | 39,950                         |                              | 0        | 4,77,619 | 5,17,569             |                  |                                    |   |      |                         |                      |
| Month of Account:              |                | SEP/2022  |   |              |              |                                |                              |          |          |                      |                  |                                    |   |      |                         |                      |

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|                            |                |  |   |              |              |                              |               |          |          |                      |                  |                                    |   |      |                         |                     |
|----------------------------|----------------|--|---|--------------|--------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                   |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |              |                              |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Department :               |                | A.H and   Vety Department  |   |              |              |                              |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Treasury                   |                | Jowai Treasury   |   |              |              |                              |               |          |          |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                   |                | 100009     District Training Officer   Veterinary Training Centre Khliehtyrshi   |   |              |              |                              |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Month of Account:          |                | SEP/2022   |   |              |              |                              |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Major Head                 | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |  |   |              |              |                              |               |          |          |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415                       | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries | Voted-Sixth-Schedule-Jaintia |               | 106      | Voucher  | 4,09,184             | 0                | 29,950                             |   | 0    | 3,79,234                | 4,09,184            |
|                            |                |  |   |              |              | Voted-Sixth-Schedule-Jaintia |               | 109      | Voucher  | 84,200               | 0                | 10,000                             |   | 0    | 74,200                  | 84,200              |
|                            |                |  |   |              |              | Voted-Sixth-Schedule-Jaintia |               | 111      | Voucher  | 24,990               | 0                | 0                                  |   | 0    | 24,990                  | 24,990              |
|                            |                |  |   |              |              | Total Object Head--   I :    |               |          |          | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374            |
|                            |                |  |   |              |              | Total Sub Head :             |               |          |          | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374            |
|                            |                |  |   |              |              | Total Minor Head    277 :    |               |          |          | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374            |
|                            |                |  |   |              |              | Total Sub Major Head    3 :  |               |          |          | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374            |
| Total Major Head    2415 : |                |  |   | 5,18,374     | 0            | 39,950                       |               | 0        | 4,78,424 | 5,18,374             |                  |                                    |   |      |                         |                     |
| Total of Month    :        |                |  |   | 5,18,374     | 0            | 39,950                       |               | 0        | 4,78,424 | 5,18,374             |                  |                                    |   |      |                         |                     |
| Month of Account:          |                | OCT/2022   |   |              |              |                              |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Major Head                 | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |  |   |              |              |                              |               |          |          |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415                       | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries | Voted-Sixth-Schedule-Jaintia |               | 417      | Voucher  | 24,990               | 0                | 0                                  |   | 0    | 24,990                  | 24,990              |
|                            |                |  |   |              |              | Voted-Sixth-Schedule-Jaintia |               | 420      | Voucher  | 84,200               | 0                | 10,000                             |   | 0    | 74,200                  | 84,200              |
|                            |                |  |   |              |              | Voted-Sixth-Schedule-Jaintia |               | 421      | Voucher  | 4,09,184             | 0                | 29,950                             |   | 0    | 3,79,234                | 4,09,184            |
|                            |                |  |   |              |              | Total Object Head--   I :    |               |          |          |                      |                  |                                    |   |      |                         |                     |

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|                   |                |  |   |              |              |                      |                              |          |         |                      |                  |                                    |   |      |                         |                      |
|-------------------|----------------|--|---|--------------|--------------|----------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |              |                      |                              |          |         |                      |                  |                                    |   |      |                         |                      |
| Department :      |                | A.H and   Vety Department  |   |              |              |                      |                              |          |         |                      |                  |                                    |   |      |                         |                      |
| Treasury          |                | Jowai Treasury   |   |              |              |                      |                              |          |         |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :          |                | 100009     District Training Officer   Veterinary Training Centre Khliehtyrshi   |   |              |              |                      |                              |          |         |                      |                  |                                    |   |      |                         |                      |
| Month of Account: |                | OCT/2022   |   |              |              |                      |                              |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme    | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |  |   |              |              |                      |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2415              | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries |                      |                              |          |         | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374             |
|                   |                |  |   |              |              | Total Sub Head :     |                              |          |         | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374             |
|                   |                |  |   |              |              | Total Minor Head     | 277 :                        |          |         | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374             |
|                   |                |  |   |              |              | Total Sub Major Head | 3 :                          |          |         | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374             |
|                   |                |  |   |              |              | Total Major Head     | 2415 :                       |          |         | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374             |
|                   |                |  |   |              |              | Total of Month       | :                            |          |         | 5,18,374             | 0                | 39,950                             |   | 0    | 4,78,424                | 5,18,374             |
| Month of Account: |                | NOV/2022   |   |              |              |                      |                              |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme    | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |  |   |              |              |                      |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2415              | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries |                      | Voted-Sixth-Schedule-Jaintia | 327      | Voucher | 4,18,007             | 0                | 29,950                             |   | 0    | 3,88,057                | 4,18,007             |
|                   |                |  |   |              |              |                      | Voted-Sixth-Schedule-Jaintia | 329      | Voucher | 86,048               | 0                | 10,000                             |   | 0    | 76,048                  | 86,048               |
|                   |                |  |   |              |              |                      | Voted-Sixth-Schedule-Jaintia | 330      | Voucher | 24,690               | 0                | 0                                  |   | 0    | 24,690                  | 24,690               |
|                   |                |  |   |              |              |                      | Voted-Sixth-Schedule-Jaintia | 544      | Voucher | 21,276               | 0                | 0                                  |   | 0    | 21,276                  | 21,276               |
|                   |                |  |   |              |              |                      | Voted-Sixth-Schedule-Jaintia | 546      | Voucher | 77,832               | 0                | 0                                  |   | 0    | 77,832                  | 77,832               |
|                   |                |  |   |              |              | Total Object Head--  | 1 :                          |          |         | 6,27,853             | 0                | 39,950                             |   | 0    | 5,87,903                | 6,27,853             |

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| Demand :               |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                          |                         |                              |          |         |                      |                  |                                    |        |      |                         |                     |          |
|------------------------|----------------|-------------------------|---|--------------------------|-------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|----------|
| Department :           |                | A.H and Vety Department |   |                          |                         |                              |          |         |                      |                  |                                    |        |      |                         |                     |          |
| Treasury               |                | Jowai Treasury          |   |                          |                         |                              |          |         |                      |                  |                                    |        |      |                         |                     |          |
| D.D.O. :               |                | 100009                  | District Training Officer Veterinary Training Centre Khliehtyrshi   |                          |                         |                              |          |         |                      |                  |                                    |        |      |                         |                     |          |
| Month of Account:      |                | NOV/2022                |   |                          |                         |                              |          |         |                      |                  |                                    |        |      |                         |                     |          |
| Major Head             | Sub Major Head | Minor Head              | Sub Head  | Object Head              | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                        |                |                         |   |                          |                         |                              |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |          |
| 2415                   | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | Total Sub Head :         |                         |                              |          |         | 6,27,853             | 0                | 39,950                             |        | 0    | 5,87,903                | 6,27,853            |          |
|                        |                |                         |   | Total Minor Head 277 :   |                         |                              |          |         | 6,27,853             | 0                | 39,950                             |        | 0    | 5,87,903                | 6,27,853            |          |
|                        |                |                         |   | Total Sub Major Head 3 : |                         |                              |          |         | 6,27,853             | 0                | 39,950                             |        | 0    | 5,87,903                | 6,27,853            |          |
|                        |                |                         |   | Total Major Head 2415 :  |                         |                              |          |         | 6,27,853             | 0                | 39,950                             |        | 0    | 5,87,903                | 6,27,853            |          |
|                        |                |                         |   | Total of Month :         |                         |                              |          |         | 6,27,853             | 0                | 39,950                             |        | 0    | 5,87,903                | 6,27,853            |          |
| Month of Account:      |                | DEC/2022                |   |                          |                         |                              |          |         |                      |                  |                                    |        |      |                         |                     |          |
| Major Head             | Sub Major Head | Minor Head              | Sub Head  | Object Head              | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                        |                |                         |   |                          |                         |                              |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |          |
| 2415                   | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0                        | 01. Salaries            | Voted-Sixth-Schedule-Jaintia | 411      | Voucher | 1,13,360             | 0                | 10,000                             |        | 0    | 1,03,360                | 1,13,360            |          |
|                        |                |                         |   |                          | Total Object Head-- 1 : |                              |          |         |                      | 1,13,360         | 0                                  | 10,000 |      | 0                       | 1,03,360            | 1,13,360 |
|                        |                |                         |   |                          | 02. Wages               | Voted-Sixth-Schedule-Jaintia | 2033     | Voucher | 91,012               | 0                | 0                                  |        | 0    | 91,012                  | 91,012              |          |
|                        |                |                         |   |                          | Total Object Head-- 2 : |                              |          |         |                      | 91,012           | 0                                  | 0      |      | 0                       | 91,012              | 91,012   |
|                        |                |                         |   |                          | Total Sub Head :        |                              |          |         |                      | 2,04,372         | 0                                  | 10,000 |      | 0                       | 1,94,372            | 2,04,372 |
| Total Minor Head 277 : |                |                         |   |                          | 2,04,372                | 0                            | 10,000   |         | 0                    | 1,94,372         | 2,04,372                           |        |      |                         |                     |          |

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|                   |                |   |   |              |                         |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|-------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                         |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                         |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Jowai Treasury  |   |              |                         |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100009    District Training Officer   Veterinary Training Centre Khliehtyrshi   |   |              |                         |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | DEC/2022  |   |              |                         |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head             | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                         |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             |   |   |              |                         | Total Sub Major Head         | 3 :           |          |         | 2,04,372             | 0                | 10,000                             |   | 0    | 1,94,372                | 2,04,372            |
|                   |                |   |   |              |                         | Total Major Head             | 2415 :        |          |         | 2,04,372             | 0                | 10,000                             |   | 0    | 1,94,372                | 2,04,372            |
|                   |                |   |   |              |                         | Total of Month               | :             |          |         | 2,04,372             | 0                | 10,000                             |   | 0    | 1,94,372                | 2,04,372            |
| Month of Account: |                | JAN/2023  |   |              |                         |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head             | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                         |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries            | Voted-Sixth-Schedule-Jaintia |               | 15       | Voucher | 1,13,360             | 0                | 10,000                             |   | 0    | 1,03,360                | 1,13,360            |
|                   |                |   |   |              |                         | Voted-Sixth-Schedule-Jaintia |               | 166      | Voucher | 4,19,807             | 0                | 29,950                             |   | 0    | 3,89,857                | 4,19,807            |
|                   |                |   |   |              |                         | Voted-Sixth-Schedule-Jaintia |               | 709      | Voucher | 70,584               | 0                | 0                                  |   | 0    | 70,584                  | 70,584              |
|                   |                |   |   |              |                         | Voted-Sixth-Schedule-Jaintia |               | 710      | Voucher | 18,960               | 0                | 0                                  |   | 0    | 18,960                  | 18,960              |
|                   |                |   |   |              |                         | Voted-Sixth-Schedule-Jaintia |               | 9        | Voucher | 4,19,807             | 0                | 29,950                             |   | 0    | 3,89,857                | 4,19,807            |
|                   |                |   |   |              | Total Object Head-- 1 : |                              |               |          |         | 10,42,518            | 0                | 69,900                             |   | 0    | 9,72,618                | 10,42,518           |
|                   |                |   |   |              | 02. Wages               | Voted-Sixth-Schedule-Jaintia |               | 220      | Voucher | 11,563               | 0                | 0                                  |   | 0    | 11,563                  | 11,563              |
|                   |                |   |   |              |                         | Total Object Head-- 2 :      |               |          |         |                      | 11,563           | 0                                  | 0 |      | 0                       | 11,563              |
|                   |                |   |   |              | 11. Travel Expenses     | Voted-Sixth-Schedule-Jaintia |               | 290      | Voucher | 11,800               | 0                | 0                                  |   | 0    | 11,800                  | 11,800              |
|                   |                |   |   |              |                         | Total Object Head-- 11 :     |               |          |         |                      | 11,800           | 0                                  | 0 |      | 0                       | 11,800              |



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|                   |                |                         |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Jowai Treasury          |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100009                  | District Training Officer Veterinary Training Centre Khliehtyrshi   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JAN/2023                |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                          |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |             | Total Sub Head :         |                              |          |         | 10,65,881            | 0                | 69,900                             |   | 0    | 9,95,981                | 10,65,881           |
|                   |                |                         |   |             | Total Minor Head 277 :   |                              |          |         | 10,65,881            | 0                | 69,900                             |   | 0    | 9,95,981                | 10,65,881           |
|                   |                |                         |   |             | Total Sub Major Head 3 : |                              |          |         | 10,65,881            | 0                | 69,900                             |   | 0    | 9,95,981                | 10,65,881           |
|                   |                |                         |   |             | Total Major Head 2415 :  |                              |          |         | 10,65,881            | 0                | 69,900                             |   | 0    | 9,95,981                | 10,65,881           |
|                   |                |                         |   |             | Total of Month :         |                              |          |         | 10,65,881            | 0                | 69,900                             |   | 0    | 9,95,981                | 10,65,881           |
| Month of Account: |                | FEB/2023                |   |             |                          |                              |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                          |                              |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0           | 01. Salaries             | Voted-Sixth-Schedule-Jaintia | 37       | Voucher | 89,712               | 0                | 10,000                             |   | 0    | 79,712                  | 89,712              |
|                   |                |                         |   |             |                          | Voted-Sixth-Schedule-Jaintia | 506      | Voucher | 4,31,571             | 0                | 29,950                             |   | 0    | 4,01,621                | 4,31,571            |
|                   |                |                         |   |             |                          | Voted-Sixth-Schedule-Jaintia | 741      | Voucher | 25,944               | 0                | 0                                  |   | 0    | 25,944                  | 25,944              |
|                   |                |                         |   |             | Total Object Head-- 1 :  |                              |          |         | 5,47,227             | 0                | 39,950                             |   | 0    | 5,07,277                | 5,47,227            |
|                   |                |                         |   |             | 02. Wages                | Voted-Sixth-Schedule-Jaintia | 840      | Voucher | 11,563               | 0                | 0                                  |   | 0    | 11,563                  | 11,563              |
|                   |                |                         |   |             | Total Object Head-- 2 :  |                              |          |         | 11,563               | 0                | 0                                  |   | 0    | 11,563                  | 11,563              |

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|                   |                |                         |   |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
|-------------------|----------------|-------------------------|---|--------------|--------------|------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Department :      |                | A.H and Vety Department |   |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Treasury          |                | Jowai Treasury          |   |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| D.D.O. :          |                | 100009                  | District Training Officer Veterinary Training Centre Khliehtyrshi   |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Month of Account: |                | FEB/2023                |   |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head  | Head                         | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |                         |   |              |              |                              |                              |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |          |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |              |              |                              | Total Sub Head :             |               |          |          |                      | 5,58,790         | 0                                  | 39,950 |          | 0                       | 5,18,840            | 5,58,790 |
|                   |                |                         |   |              |              |                              | Total Minor Head 277 :       |               |          |          |                      | 5,58,790         | 0                                  | 39,950 |          | 0                       | 5,18,840            | 5,58,790 |
|                   |                |                         |   |              |              |                              | Total Sub Major Head 3 :     |               |          |          |                      | 5,58,790         | 0                                  | 39,950 |          | 0                       | 5,18,840            | 5,58,790 |
|                   |                |                         |   |              |              |                              | Total Major Head 2415 :      |               |          |          |                      | 5,58,790         | 0                                  | 39,950 |          | 0                       | 5,18,840            | 5,58,790 |
|                   |                |                         |   |              |              |                              | Total of Month :             |               |          |          |                      | 5,58,790         | 0                                  | 39,950 |          | 0                       | 5,18,840            | 5,58,790 |
| Month of Account: |                | MAR/2023                |   |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head  | Head                         | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |                         |   |              |              |                              |                              |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |          |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |              | 01. Salaries |                              | Voted-Sixth-Schedule-Jaintia |               | 308      | Voucher  | 4,31,571             | 0                | 29,950                             |        | 0        | 4,01,621                | 4,31,571            |          |
|                   |                |                         |   |              |              | Voted-Sixth-Schedule-Jaintia |                              | 311           | Voucher  | 89,712   | 0                    | 10,000           |                                    | 0      | 79,712   | 89,712                  |                     |          |
|                   |                |                         |   |              |              | Voted-Sixth-Schedule-Jaintia |                              | 312           | Voucher  | 26,808   | 0                    | 0                |                                    | 0      | 26,808   | 26,808                  |                     |          |
|                   |                |                         |   |              |              | Total Object Head-- 1 :      |                              |               |          | 5,48,091 | 0                    | 39,950           |                                    | 0      | 5,08,141 | 5,48,091                |                     |          |
|                   |                |                         |   |              | 02. Wages    |                              | Voted-Sixth-Schedule-Jaintia |               | 2673     | Voucher  | 5,595                | 0                | 0                                  |        | 0        | 5,595                   | 5,595               |          |
|                   |                |                         |   |              |              | Voted-Sixth-Schedule-Jaintia |                              | 592           | Voucher  | 10,444   | 0                    | 0                |                                    | 0      | 10,444   | 10,444                  |                     |          |
|                   |                |                         |   |              |              |                              |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |          |

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|                      |                |  |   |              |  |                          |                              |          |          |                      |                  |                                    |          |          |                         |                      |   |          |          |
|----------------------|----------------|--|---|--------------|--|--------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|---|----------|----------|
| Demand :             |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |                              |          |          |                      |                  |                                    |          |          |                         |                      |   |          |          |
| Department :         |                | A.H and   Vety Department  |   |              |  |                          |                              |          |          |                      |                  |                                    |          |          |                         |                      |   |          |          |
| Treasury             |                | Jowai Treasury   |   |              |  |                          |                              |          |          |                      |                  |                                    |          |          |                         |                      |   |          |          |
| D.D.O. :             |                | 100009     District Training Officer   Veterinary Training Centre Khliehtyrshi   |   |              |  |                          |                              |          |          |                      |                  |                                    |          |          |                         |                      |   |          |          |
| Month of Account:    |                | MAR/2023   |   |              |  |                          |                              |          |          |                      |                  |                                    |          |          |                         |                      |   |          |          |
| Major Head           | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |   |          |          |
|                      |                |  |   |              |  |                          |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |   |          |          |
| 2415                 | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 02. Wages  | Total Object Head-- 2 :  |                              |          |          | 16,039               | 0                | 0                                  | 0        |          | 16,039                  | 16,039               |   |          |          |
|                      |                |  |   |              | 13. Office Expenses                              |                          | Voted-Sixth-Schedule-Jaintia | 2605     | Voucher  | 7,000                | 0                | 0                                  | 0        | 7,000    | 7,000                   |                      |   |          |          |
|                      |                |  |   |              | Total Object Head-- 13 :                         |                          |                              |          | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                      |   |          |          |
|                      |                |  |   |              | 21. Materials And Supplies,Store And Equipments. |                          | Voted-Sixth-Schedule-Jaintia | 2598     | Voucher  | 50,000               | 0                | 0                                  | 0        | 50,000   | 50,000                  |                      |   |          |          |
|                      |                |  |   |              | Total Object Head-- 21 :                         |                          |                              |          | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                      |   |          |          |
|                      |                |  |   |              | 50. Other Charges                                |                          | Voted-Sixth-Schedule-Jaintia | 1888     | Voucher  | 10,500               | 0                | 0                                  | 0        | 10,500   | 10,500                  |                      |   |          |          |
|                      |                |  |   |              |  |                          | Voted-Sixth-Schedule-Jaintia | 2602     | Voucher  | 13,550               | 0                | 0                                  | 0        | 13,550   | 13,550                  |                      |   |          |          |
|                      |                |  |   |              |  |                          | Voted-Sixth-Schedule-Jaintia | 2608     | Voucher  | 10,294               | 0                | 0                                  | 0        | 10,294   | 10,294                  |                      |   |          |          |
|                      |                |  |   |              |  |                          | Voted-Sixth-Schedule-Jaintia | 2612     | Voucher  | 3,616                | 0                | 0                                  | 0        | 3,616    | 3,616                   |                      |   |          |          |
|                      |                |  |   |              |  |                          | Voted-Sixth-Schedule-Jaintia | 2615     | Voucher  | 12,040               | 0                | 0                                  | 0        | 12,040   | 12,040                  |                      |   |          |          |
|                      |                |  |   |              |  | Total Object Head-- 50 : |                              |          |          | 50,000               | 0                | 0                                  | 0        | 50,000   | 50,000                  |                      |   |          |          |
|                      |                |  |   |              | Total Sub Head :                                 |                          |                              |          |          |                      |                  |                                    |          | 6,71,130 | 0                       | 39,950               | 0 | 6,31,180 | 6,71,130 |
|                      |                |  |   |              | Total Minor Head     277 :                       |                          |                              |          |          |                      |                  |                                    |          | 6,71,130 | 0                       | 39,950               | 0 | 6,31,180 | 6,71,130 |
|                      |                |  |   |              | Total Sub Major Head     3 :                     |                          |                              |          |          |                      |                  |                                    |          | 6,71,130 | 0                       | 39,950               | 0 | 6,31,180 | 6,71,130 |
|                      |                |  |   |              | Total Major Head     2415 :                      |                          |                              |          |          |                      |                  |                                    |          | 6,71,130 | 0                       | 39,950               | 0 | 6,31,180 | 6,71,130 |
| Total of Month     : |                |  |   |              |  |                          |                              |          | 6,71,130 | 0                    | 39,950           | 0                                  | 6,31,180 | 6,71,130 |                         |                      |   |          |          |

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|  |                         |   |   |              |  |                              |          |   |           |           |
|--|-------------------------|---|---|--------------|--|------------------------------|----------|---|-----------|-----------|
| Demand :                                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |              |  |                              |          |   |           |           |
| Department :                                   | A.H and Vety Department |   |   |              |  |                              |          |   |           |           |
| Treasury                                       | Jowai Treasury          |   |   |              |  |                              |          |   |           |           |
| D.D.O. :                                       | 100009                  | District Training Officer   | Veterinary Training Centre  | Khliehtyrshi |  |                              |          |   |           |           |
| Total of DDO                                   |                         |   |   | 100009 :     | 67,87,007  | 0                            | 4,78,000 | 0 | 63,09,007 | 67,87,007 |
| Reconciliation Portion                         |                         |   |   |              |  |                              |          |   |           |           |
| Internal Adjustment of A.G. Office:            |                         |   |   |              |  |                              |          |   |           |           |
| DDO wise Total ( Original +Reconcilation+IA) : |                         |   |   |              |  |                              |          |   |           | 67,87,007 |
| Summary of DDO wise expenditure                |                         |   |   |              |  |                              |          |   |           |           |
| 2415   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries                                     | Voted-Sixth-Schedule-Jaintia |          |   |           | 65,38,030 |
| 2415   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 02. Wages  | Voted-Sixth-Schedule-Jaintia |          |   |           | 1,30,177  |
| 2415   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 11. Travel Expenses                              | Voted-Sixth-Schedule-Jaintia |          |   |           | 11,800    |
| 2415   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 13. Office Expenses                              | Voted-Sixth-Schedule-Jaintia |          |   |           | 7,000     |
| 2415   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Jaintia |          |   |           | 50,000    |
| 2415   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 50. Other Charges                                | Voted-Sixth-Schedule-Jaintia |          |   |           | 50,000    |
|  |                         |   |   |              |  |                              |          |   |           | 67,87,007 |

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|                   |    |   |   |          |                                   |                            |                            |                         |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|----------------------------|-------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |                            |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |                            |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Nongstoin Treasury  |   |          |                                   |                            |                            |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |          |                                   |                            |                            |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                            |                            |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Head                   | Categorised Schme          | Plan/Non-Plan           | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |                            |                         |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance |                            | Voted-Sixth-Schedule-Khasi | 292                     | Voucher  | 2,61,562 | 0                    | 35,700           | 0                                  | 2,25,862 | 2,61,562 |                         |                     |
|                   |    |   |   |          |                                   |                            |                            | 297                     | Voucher  | 3,39,927 | 4,000                | 32,850           | 4,400                              | 2,98,677 | 3,35,927 |                         |                     |
|                   |    |   |   |          |                                   |                            |                            | 350                     | Voucher  | 24,101   | 0                    | 0                | 0                                  | 24,101   | 24,101   |                         |                     |
|                   |    |   |   |          |                                   |                            |                            | Total Object Head-- I : |          | 6,25,590 | 4,000                | 68,550           | 4,400                              | 5,48,640 | 6,21,590 |                         |                     |
|                   |    |   |   |          |                                   |                            |                            | Total Sub Head :        |          | 6,25,590 | 4,000                | 68,550           | 4,400                              | 5,48,640 | 6,21,590 |                         |                     |
|                   |    |   | (04) Engineering Establishment                    | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 293                        | Voucher                 | 84,482   | 0        | 0                    | 0                | 84,482                             | 84,482   |          |                         |                     |
|                   |    |   |   |          |                                   |                            | Total Object Head-- I :    |                         | 84,482   | 0        | 0                    | 0                | 84,482                             | 84,482   |          |                         |                     |
|                   |    |   |   |          |                                   |                            | Total Sub Head :           |                         | 84,482   | 0        | 0                    | 0                | 84,482                             | 84,482   |          |                         |                     |
|                   |    |   |   |          |                                   |                            | Total Minor Head I :       |                         | 7,10,072 | 4,000    | 68,550               | 4,400            | 6,33,122                           | 7,06,072 |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 300                        | Voucher                 | 4,36,795 | 2,000    | 14,180               | 4,400            | 4,16,215                           | 4,34,795 |          |                         |                     |
|                   |    |   |   |          |                                   |                            | Total Object Head-- I :    |                         | 4,36,795 | 2,000    | 14,180               | 4,400            | 4,16,215                           | 4,34,795 |          |                         |                     |
|                   |    |   |   |          |                                   |                            | Total Sub Head :           |                         | 4,36,795 | 2,000    | 14,180               | 4,400            | 4,16,215                           | 4,34,795 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 296                        | Voucher                 | 1,37,069 | 0        | 5,000                | 0                | 1,32,069                           | 1,37,069 |          |                         |                     |
|                   |    |   |   |          |                                   |                            | Voted-Sixth-Schedule-Khasi | 422                     | Voucher  | 54,110   | 0                    | 0                | 0                                  | 54,110   | 54,110   |                         |                     |
|                   |    |   |   |          |                                   |                            |                            | Total Object Head-- I : |          | 1,91,179 | 0                    | 5,000            | 0                                  | 1,86,179 | 1,91,179 |                         |                     |
|                   |    |   |   |          |                                   |                            | Total Sub Head :           |                         |          |          |                      |                  |                                    |          |          |                         | 1,91,179            |

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|                   |                |                         |   |             |                                   |                            |          |           |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |           |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                            |          |           |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury      |   |             |                                   |                            |          |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |             |                                   |                            |          |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022                |   |             |                                   |                            |          |           |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                            |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 299      | Voucher   | 3,63,406             | 0                | 21,170                             | 2,200    |          | 3,40,036                | 3,63,406            |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 349      | Voucher   | 24,468               | 0                | 0                                  | 0        | 24,468   | 24,468                  |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          | 3,87,874  | 0                    | 21,170           | 2,200                              | 3,64,504 | 3,87,874 |                         |                     |
|                   |                |                         | Total Sub Head :  |             | 3,87,874                          | 0                          | 21,170   | 2,200     | 3,64,504             | 3,87,874         |                                    |          |          |                         |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 301      | Voucher   | 6,38,860             | 8,000            | 37,880                             | 4,400    | 5,88,580 | 6,30,860                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          | 6,38,860  | 8,000                | 37,880           | 4,400                              | 5,88,580 | 6,30,860 |                         |                     |
|                   |                | Total Sub Head :        |   |             |                                   | 6,38,860                   | 8,000    | 37,880    | 4,400                | 5,88,580         | 6,30,860                           |          |          |                         |                     |
|                   |                | Total Minor Head 101 :  |   | 16,54,708   | 10,000                            | 78,230                     | 11,000   | 15,55,478 | 16,44,708            |                  |                                    |          |          |                         |                     |
|                   |                | 103                     | (06) Poultry Farm, Nongstoin  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 298      | Voucher   | 1,41,804             | 3,000            | 10,000                             | 6,600    | 1,22,204 | 1,38,804                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          | 1,41,804  | 3,000                | 10,000           | 6,600                              | 1,22,204 | 1,38,804 |                         |                     |
|                   |                |                         |   |             |                                   | Total Sub Head :           |          | 1,41,804  | 3,000                | 10,000           | 6,600                              | 1,22,204 | 1,38,804 |                         |                     |
|                   |                | Total Minor Head 103 :  |   | 1,41,804    | 3,000                             | 10,000                     | 6,600    | 1,22,204  | 1,38,804             |                  |                                    |          |          |                         |                     |
|                   |                | 104                     | (04) Sheep & Goat Farm, Khasi Hills   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 295      | Voucher   | 1,08,518             | 0                | 3,050                              | 0        | 1,05,468 | 1,08,518                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 351      | Voucher   | 70,588               | 0                | 0                                  | 0        | 70,588   | 70,588                  |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          | 1,79,106  | 0                    | 3,050            | 0                                  | 1,76,056 | 1,79,106 |                         |                     |
| Total Sub Head :  |                |                         |   |             |                                   | 1,79,106                   | 0        | 3,050     | 0                    | 1,76,056         | 1,79,106                           |          |          |                         |                     |

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|                     |                |   |                            |                                   |                                   |                            |               |                            |           |                      |                  |                                    |          |           |                         |                     |
|---------------------|----------------|---|----------------------------|-----------------------------------|-----------------------------------|----------------------------|---------------|----------------------------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |                                   |                                   |                            |               |                            |           |                      |                  |                                    |          |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                            |                                   |                                   |                            |               |                            |           |                      |                  |                                    |          |           |                         |                     |
| Treasury            |                | Nongstoin Treasury  |                            |                                   |                                   |                            |               |                            |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :            |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                            |                                   |                                   |                            |               |                            |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | APR/2022  |                            |                                   |                                   |                            |               |                            |           |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head                      | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.                   | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                            |                                   |                                   |                            |               |                            |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 104   | Total Minor Head    104 :  |                                   |                                   |                            |               |                            |           | 1,79,106             | 0                | 3,050                              | 0        |           | 1,76,056                | 1,79,106            |
|                     |                | 105   | (04) Pig Farm, Nongstoin 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 294                        | Voucher       | 2,17,998                   | 1,000     | 13,430               | 0                |                                    | 2,03,568 | 2,16,998  |                         |                     |
|                     |                |   |                            |                                   |                                   |                            |               | Total Object Head-- 1 :    | 2,17,998  | 1,000                | 13,430           | 0                                  |          | 2,03,568  | 2,16,998                |                     |
|                     |                |   |                            |                                   |                                   |                            |               | Total Sub Head :           | 2,17,998  | 1,000                | 13,430           | 0                                  |          | 2,03,568  | 2,16,998                |                     |
|                     |                |   |                            |                                   |                                   |                            |               | Total Minor Head    105 :  | 2,17,998  | 1,000                | 13,430           | 0                                  |          | 2,03,568  | 2,16,998                |                     |
|                     |                |   |                            |                                   |                                   |                            |               | Total Sub Major Head   0 : | 29,03,688 | 18,000               | 1,73,260         | 22,000                             |          | 26,90,428 | 28,85,688               |                     |
|                     |                |   |                            |                                   |                                   |                            |               | Total Major Head    2403 : | 29,03,688 | 18,000               | 1,73,260         | 22,000                             |          | 26,90,428 | 28,85,688               |                     |
| Total of Month    : |                |   |                            |                                   |                                   |                            |               |                            |           | 29,03,688            | 18,000           | 1,73,260                           | 22,000   |           | 26,90,428               | 28,85,688           |
| Month of Account:   |                | MAY/2022  |                            |                                   |                                   |                            |               |                            |           |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head                      | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.                   | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                            |                                   |                                   |                            |               |                            |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 001   | (02) District Offices      | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 272           | Voucher                    | 3,39,927  | 4,000                | 32,850           | 4,400                              |          | 2,98,677  | 3,35,927                |                     |
|                     |                |   |                            |                                   |                                   | Voted-Sixth-Schedule-Khasi | 273           | Voucher                    | 2,61,562  | 0                    | 35,700           | 0                                  |          | 2,25,862  | 2,61,562                |                     |
|                     |                |   |                            |                                   |                                   | Voted-Sixth-Schedule-Khasi | 501           | Voucher                    | 38,891    | 0                    | 9,800            | 0                                  |          | 29,091    | 38,891                  |                     |
|                     |                |   |                            |                                   |                                   | Voted-Sixth-Schedule-Khasi | 96            | Voucher                    | 38,891    | 0                    | 9,800            | 0                                  |          | 29,091    | 38,891                  |                     |
|                     |                |   |                            |                                   |                                   | Total Object Head-- 1 :    |               |                            |           |                      | 6,79,271         | 4,000                              | 88,150   | 4,400     |                         | 5,82,721            |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |               |          |                         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |                                   |                                   |                            |               |          |                         |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Nongstoin Treasury  |   |                                   |                                   |                            |               |          |                         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |                                   |                                   |                            |               |          |                         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022  |   |                                   |                                   |                            |               |          |                         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head                       | Sub Sub Head                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |                                   |                                   |                            |               |          |                         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                             |                                   |                                   | Total Sub Head :           |               |          |                         | 6,79,271             | 4,000            | 88,150                             | 4,400    | 5,82,721 | 6,75,271                |                     |
|                   |                |   | (04) Engineering Establishment                    | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 274           | Voucher  | 84,482                  | 0                    | 0                | 0                                  | 84,482   | 84,482   |                         |                     |
|                   |                |   |   |                                   |                                   |                            |               |          | Total Object Head-- I : |                      |                  |                                    | 84,482   | 0        | 0                       | 0                   |
|                   |                |   | Total Sub Head :                                  |                                   |                                   |                            | 84,482        | 0        | 0                       | 0                    | 84,482           | 84,482                             |          |          |                         |                     |
|                   |                | Total Minor Head I :  |   |                                   |                                   | 7,63,753                   | 4,000         | 88,150   | 4,400                   | 6,67,203             | 7,59,753         |                                    |          |          |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 280           | Voucher  | 4,36,795                | 2,000                | 14,180           | 4,400                              | 4,16,215 | 4,34,795 |                         |                     |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 481           | Voucher  | 48,148                  | 0                    | 0                | 0                                  | 48,148   | 48,148   |                         |                     |
|                   |                |   | Total Object Head-- I :                           |                                   |                                   |                            | 4,84,943      | 2,000    | 14,180                  | 4,400                | 4,64,363         | 4,82,943                           |          |          |                         |                     |
|                   |                |   | Total Sub Head :                                  |                                   |                                   |                            | 4,84,943      | 2,000    | 14,180                  | 4,400                | 4,64,363         | 4,82,943                           |          |          |                         |                     |
|                   |                | (03) Mobile Veterinary Dispensary   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 275                        | Voucher       | 1,37,069 | 0                       | 5,000                | 0                | 1,32,069                           | 1,37,069 |          |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi        | 400                        | Voucher       | 14,112   | 0                       | 0                    | 0                | 14,112                             | 14,112   |          |                         |                     |
|                   |                |   |   |                                   | Total Object Head-- I :           |                            |               |          | 1,51,181                | 0                    | 5,000            | 0                                  | 1,46,181 | 1,51,181 |                         |                     |
|                   |                |   |   |                                   | Total Sub Head :                  |                            |               |          | 1,51,181                | 0                    | 5,000            | 0                                  | 1,46,181 | 1,51,181 |                         |                     |
|                   |                | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 279                        | Voucher       | 3,63,406 | 0                       | 21,170               | 2,200            | 3,40,036                           | 3,63,406 |          |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi        | 399                        | Voucher       | 23,652   | 0                       | 0                    | 0                | 23,652                             | 23,652   |          |                         |                     |
|                   |                |   |   |                                   | Total Object Head-- I :           |                            |               |          | 3,87,058                | 0                    | 21,170           | 2,200                              | 3,63,688 | 3,87,058 |                         |                     |



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|                   |                |   |                                     |                                   |                            |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----------------|---|-------------------------------------|-----------------------------------|----------------------------|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |                                   |                            |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |                                     |                                   |                            |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |                | Nongstoin Treasury  |                                     |                                   |                            |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                     |                                   |                            |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |                | MAY/2022  |                                     |                                   |                            |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head                      | Object Head                | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |                                     |                                   |                            |                            |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres         |                                   |                            |                            | Total Sub Head :           |          |          | 3,87,058             | 0                | 21,170                             | 2,200    |          | 3,63,688                | 3,87,058            |          |
|                   |                |   | (25) Veterinery Dispensaries        | 0                                 | 01. Salaries               | Voted-Sixth-Schedule-Khasi |                            |          | 281      | Voucher              | 6,38,860         | 8,000                              | 37,880   | 4,400    | 5,88,580                | 6,30,860            |          |
|                   |                |   |                                     |                                   |                            | Voted-Sixth-Schedule-Khasi |                            |          | 282      | Voucher              | 38,125           | 0                                  | 0        | 0        | 38,125                  | 38,125              |          |
|                   |                |   |                                     |                                   |                            | Total Object Head--   I :  |                            |          | 6,76,985 | 8,000                | 37,880           | 4,400                              | 6,26,705 | 6,68,985 |                         |                     |          |
|                   |                |   | Total Sub Head :                    |                                   |                            | 6,76,985                   | 8,000                      | 37,880   | 4,400    | 6,26,705             | 6,68,985         |                                    |          |          |                         |                     |          |
|                   |                | Total Minor Head    101 :   |                                     |                                   |                            | 17,00,167                  | 10,000                     | 78,230   | 11,000   | 16,00,937            | 16,90,167        |                                    |          |          |                         |                     |          |
|                   |                | 103   | (06) Poultry Farm, Nongstoin        |                                   |                            |                            | Voted-Sixth-Schedule-Khasi | 278      | Voucher  | 1,41,804             | 3,000            | 10,000                             | 6,600    | 1,22,204 | 1,38,804                |                     |          |
|                   |                |   | 0                                   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                            |                            | 371      | Voucher  | 47,397               | 0                | 0                                  | 0        | 47,397   | 47,397                  |                     |          |
|                   |                |   |                                     |                                   | Total Object Head--   I :  |                            |                            | 1,89,201 | 3,000    | 10,000               | 6,600            | 1,69,601                           | 1,86,201 |          |                         |                     |          |
|                   |                |   |                                     |                                   | Total Sub Head :           |                            |                            | 1,89,201 | 3,000    | 10,000               | 6,600            | 1,69,601                           | 1,86,201 |          |                         |                     |          |
|                   |                |   | Total Minor Head    103 :           |                                   |                            | 1,89,201                   |                            | 3,000    | 10,000   | 6,600                | 1,69,601         | 1,86,201                           |          |          |                         |                     |          |
|                   |                | 104   | (04) Sheep & Goat Farm, Khasi Hills |                                   |                            |                            | Voted-Sixth-Schedule-Khasi | 276      | Voucher  | 1,08,518             | 0                | 3,050                              | 0        | 1,05,468 | 1,08,518                |                     |          |
|                   |                |   | 0                                   |                                   | Total Object Head--   I :  |                            |                            | 1,08,518 | 0        | 3,050                | 0                | 1,05,468                           | 1,08,518 |          |                         |                     |          |
|                   |                |   |                                     | Total Sub Head :                  |                            |                            |                            | 1,08,518 | 0        | 3,050                | 0                | 1,05,468                           | 1,08,518 |          |                         |                     |          |
|                   |                |   |                                     | Total Minor Head    104 :         |                            |                            |                            | 1,08,518 | 0        | 3,050                | 0                | 1,05,468                           | 1,08,518 |          |                         |                     |          |
|                   |                | 105   | (04) Pig Farm, Nongstoin            |                                   |                            |                            | Voted-Sixth-Schedule-Khasi |          |          | 277                  | Voucher          | 2,17,998                           | 1,000    | 13,430   | 0                       | 2,03,568            | 2,16,998 |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           |                         |                     |      |  |
|---|----|----------------|----------------------------|----------|-----------------------------------|----------------------------|----------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|------|--|
| Department : A.H and Vety Department  |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           |                         |                     |      |  |
| Treasury Nongstoin Treasury   |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           |                         |                     |      |  |
| D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin   |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           |                         |                     |      |  |
| Month of Account: MAY/2022  |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           |                         |                     |      |  |
| Major Head  |    | Sub Major Head | Minor Head                 | Sub Head | Sub Sub Head                      | Object Head                | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           | 8009                    | -                   | 7610 |  |
| 2403  | 00 | 105            | (04) Pig Farm, Nongstoin 0 |          | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :    |                            |               |          |      | 2,17,998             | 1,000            | 13,430                             | 0      | 2,03,568  | 2,16,998                |                     |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      | 2,17,998             | 1,000            | 13,430                             | 0      | 2,03,568  | 2,16,998                |                     |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      | 2,17,998             | 1,000            | 13,430                             | 0      | 2,03,568  | 2,16,998                |                     |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      | 29,79,637            | 18,000           | 1,92,860                           | 22,000 | 27,46,777 | 29,61,637               |                     |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      | 29,79,637            | 18,000           | 1,92,860                           | 22,000 | 27,46,777 | 29,61,637               |                     |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      | 29,79,637            | 18,000           | 1,92,860                           | 22,000 | 27,46,777 | 29,61,637               |                     |      |  |
| Month of Account: JUN/2022  |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           |                         |                     |      |  |
| Major Head  |    | Sub Major Head | Minor Head                 | Sub Head | Sub Sub Head                      | Object Head                | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      |                      |                  |                                    |        |           | 8009                    | -                   | 7610 |  |
| 2403  | 00 | 001            | (02) District Offices      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                            | 171           | Voucher  |      | 3,78,818             | 4,000            | 49,650                             | 4,400  | 3,20,768  | 3,74,818                |                     |      |  |
|   |    |                |                            |          |                                   | Voted-Sixth-Schedule-Khasi |                            | 180           | Voucher  |      | 2,61,562             | 0                | 35,700                             | 0      | 2,25,862  | 2,61,562                |                     |      |  |
|   |    |                |                            |          |                                   | Voted-Sixth-Schedule-Khasi |                            | 772           | Voucher  |      | 66,693               | 0                | 0                                  | 0      | 66,693    | 66,693                  |                     |      |  |
|   |    |                |                            |          |                                   | Voted-Sixth-Schedule-Khasi |                            | 774           | Voucher  |      | 89,748               | 0                | 0                                  | 0      | 89,748    | 89,748                  |                     |      |  |
|   |    |                |                            |          |                                   |                            |                            |               |          |      | 7,96,821             | 4,000            | 85,350                             | 4,400  | 7,03,071  | 7,92,821                |                     |      |  |
|   |    |                |                            |          |                                   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 411           | Voucher  |      | 24,276               | 0                | 0                                  | 0      | 24,276    | 24,276                  |                     |      |  |
|   |    |                |                            |          |                                   | Voted-Sixth-               |                            | 413           | Voucher  |      | 24,276               | 0                | 0                                  | 0      | 24,276    | 24,276                  |                     |      |  |

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|                       |    |                         |   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      |          |                  |          |                                    |          |       |                         |          |                     |          |          |  |
|-----------------------|----|-------------------------|---|--|---|-----------------------------------|--|----------------------------|--|-------------------|---------|---------------|----------|----------|-------|------|--------|----------------------|----------|------------------|----------|------------------------------------|----------|-------|-------------------------|----------|---------------------|----------|----------|--|
| Demand :              |    |                         | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      |          |                  |          |                                    |          |       |                         |          |                     |          |          |  |
| Department :          |    |                         | A.H and   Vety Department   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      |          |                  |          |                                    |          |       |                         |          |                     |          |          |  |
| Treasury              |    |                         | Nongstoin Treasury  |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      |          |                  |          |                                    |          |       |                         |          |                     |          |          |  |
| D.D.O. :              |    |                         | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      |          |                  |          |                                    |          |       |                         |          |                     |          |          |  |
| Month of Account:     |    |                         | JUN/2022  |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      |          |                  |          |                                    |          |       |                         |          |                     |          |          |  |
| Major Sub Minor   Sub |    |                         | Head Major Head   Head  |  |   | Sub Sub Head                      |  | Object Head                |  | Categorised Schme |         | Plan/Non-Plan |          | T.V. No. |       | Type |        | Gross Amount (State) |          | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |          |       | Net Amount (as per SOP) |          | Gross Amount (A.G.) |          |          |  |
|                       |    |                         |   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      |          |                  |          | 8009    -    7610                  |          |       |                         |          |                     |          |          |  |
| 2403                  | 00 | 001                     | (02) District Offices   |  | 0 | 02. Wages                         |  | Total Object Head-- 2 :    |  |                   |         |               |          |          |       |      |        | 48,552               |          | 0                |          | 0                                  |          | 0     |                         | 48,552   |                     | 48,552   |          |  |
|                       |    |                         | Total Sub Head :  |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      | 8,45,373 |                  | 4,000    |                                    | 85,350   |       | 4,400                   |          | 7,51,623            |          | 8,41,373 |  |
|                       |    |                         | (04) Engineering Establishment  |  | 0 | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 181               | Voucher |               | 84,482   |          | 0     |      | 0      |                      | 0        |                  | 84,482   |                                    | 84,482   |       |                         |          |                     |          |          |  |
|                       |    |                         |   |  |   |                                   |  | Voted-Sixth-Schedule-Khasi |  | 773               | Voucher |               | 20,823   |          | 0     |      | 0      |                      | 0        |                  | 20,823   |                                    | 20,823   |       |                         |          |                     |          |          |  |
|                       |    |                         | Total Object Head-- 1 :   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      | 1,05,305 |                  | 0        |                                    | 0        |       | 0                       |          | 1,05,305            |          | 1,05,305 |  |
|                       |    |                         | Total Sub Head :  |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      | 1,05,305 |                  | 0        |                                    | 0        |       | 0                       |          | 1,05,305            |          | 1,05,305 |  |
|                       |    | Total Minor Head    1 : |   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        | 9,50,678             |          | 4,000            |          | 85,350                             |          | 4,400 |                         | 8,56,928 |                     | 9,46,678 |          |  |
|                       |    | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   |  | 0 | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 179               | Voucher |               | 4,36,795 |          | 2,000 |      | 14,180 |                      | 4,400    |                  | 4,16,215 |                                    | 4,34,795 |       |                         |          |                     |          |          |  |
|                       |    |                         |   |  |   |                                   |  | Voted-Sixth-Schedule-Khasi |  | 328               | Voucher |               | 24,468   |          | 0     |      | 0      |                      | 0        |                  | 24,468   |                                    | 24,468   |       |                         |          |                     |          |          |  |
|                       |    |                         |   |  |   |                                   |  | Voted-Sixth-Schedule-Khasi |  | 775               | Voucher |               | 96,506   |          | 0     |      | 0      |                      | 0        |                  | 96,506   |                                    | 96,506   |       |                         |          |                     |          |          |  |
|                       |    |                         | Total Object Head-- 1 :   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      | 5,57,769 |                  | 2,000    |                                    | 14,180   |       | 4,400                   |          | 5,37,189            |          | 5,55,769 |  |
|                       |    |                         | Total Sub Head :  |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      | 5,57,769 |                  | 2,000    |                                    | 14,180   |       | 4,400                   |          | 5,37,189            |          | 5,55,769 |  |
|                       |    |                         | (03) Mobile Veterinary Dispensary   |  | 0 | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 173               | Voucher |               | 1,37,069 |          | 0     |      | 5,000  |                      | 0        |                  | 1,32,069 |                                    | 1,37,069 |       |                         |          |                     |          |          |  |
|                       |    |                         |   |  |   |                                   |  | Voted-Sixth-Schedule-Khasi |  | 325               | Voucher |               | 24,903   |          | 0     |      | 0      |                      | 0        |                  | 24,903   |                                    | 24,903   |       |                         |          |                     |          |          |  |
|                       |    |                         |   |  |   |                                   |  | Voted-Sixth-Schedule-Khasi |  | 630               | Voucher |               | 58,655   |          | 0     |      | 0      |                      | 0        |                  | 58,655   |                                    | 58,655   |       |                         |          |                     |          |          |  |
|                       |    |                         |   |  |   |                                   |  | Voted-Sixth-Schedule-Khasi |  | 776               | Voucher |               | 32,934   |          | 0     |      | 0      |                      | 0        |                  | 32,934   |                                    | 32,934   |       |                         |          |                     |          |          |  |
|                       |    |                         | Total Object Head-- 1 :   |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      | 5,57,769 |                  | 2,000    |                                    | 14,180   |       | 4,400                   |          | 5,37,189            |          | 5,55,769 |  |
|                       |    |                         | Total Sub Head :  |  |   |                                   |  |                            |  |                   |         |               |          |          |       |      |        |                      | 5,57,769 |                  | 2,000    |                                    | 14,180   |       | 4,400                   |          | 5,37,189            |          | 5,55,769 |  |

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|                   |                |   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUN/2022  |                                   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |               |          |          | 2,53,561             | 0                | 5,000                              |          | 0        | 2,48,561                | 2,53,561            |
|                   |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 412           | Voucher  | 24,276   | 0                    | 0                | 0                                  | 24,276   | 24,276   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 2 :           |                            |               |          |          | 24,276               | 0                | 0                                  | 0        | 24,276   | 24,276                  |                     |
|                   |                |   |                                   |              | Total Sub Head :                  |                            |               |          |          | 2,77,837             | 0                | 5,000                              | 0        | 2,72,837 | 2,77,837                |                     |
|                   |                |   | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 176           | Voucher  | 3,63,406 | 0                    | 21,170           | 2,200                              | 3,40,036 | 3,63,406 |                         |                     |
|                   |                |   |                                   |              | Voted-Sixth-Schedule-Khasi        | 326                        | Voucher       | 24,468   | 0        | 0                    | 0                | 24,468                             | 24,468   |          |                         |                     |
|                   |                |   |                                   |              | Voted-Sixth-Schedule-Khasi        | 777                        | Voucher       | 85,384   | 0        | 0                    | 0                | 85,384                             | 85,384   |          |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 1 :           |                            |               |          |          | 4,73,258             | 0                | 21,170                             | 2,200    | 4,49,888 | 4,73,258                |                     |
|                   |                |   | Total Sub Head :                  |              |                                   |                            |               | 4,73,258 | 0        | 21,170               | 2,200            | 4,49,888                           | 4,73,258 |          |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries      | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 178           | Voucher  | 6,38,860 | 8,000                | 37,880           | 4,400                              | 5,88,580 | 6,30,860 |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 327           | Voucher  | 28,164   | 0                    | 0                | 0                                  | 28,164   | 28,164   |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 771           | Voucher  | 1,44,281 | 0                    | 0                | 0                                  | 1,44,281 | 1,44,281 |                         |                     |
|                   |                |   |                                   |              |                                   | Total Object Head-- 1 :    |               |          |          |                      | 8,11,305         | 8,000                              | 37,880   | 4,400    | 7,61,025                | 8,03,305            |
|                   |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 556           | Voucher  | 21,777   | 0                    | 0                | 0                                  | 21,777   | 21,777   |                         |                     |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Khasi | 557           | Voucher  | 21,777   | 0                    | 0                | 0                                  | 21,777   | 21,777   |                         |                     |
|                   |                |   | Total Object Head-- 2 :           |              |                                   |                            |               | 43,554   | 0        | 0                    | 0                | 43,554                             | 43,554   |          |                         |                     |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |  |  |
|---|--|--|--|
| Department : A.H and Vety Department  |  |  |  |
| Treasury Nongstoin Treasury   |  |  |  |
| D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin   |  |  |  |
| Month of Account: JUN/2022  |  |  |  |
| Major Sub Minor Sub   |  |  |  |
| Head Major Head Head  |  |  |  |
| Head Head Head  |  |  |  |
| Object Head   |  |  |  |
| Sub Sub   |  |  |  |
| Sub Sub   |  |  |  |
| Object Head   |  |  |  |
| Categorised   |  |  |  |
| Schme   |  |  |  |
| Plan/Non-Plan   |  |  |  |
| T.V. No.  |  |  |  |
| Type  |  |  |  |
| Gross   |  |  |  |
| Amount  |  |  |  |
| (State)   |  |  |  |
| Deduction   |  |  |  |
| by DDO  |  |  |  |
| Deduction Amount  |  |  |  |
| (as per A.G. A&E)   |  |  |  |
| 8009 - 7610   |  |  |  |
| Net Amount  |  |  |  |
| (as per SOP)  |  |  |  |
| Gross   |  |  |  |
| Amount  |  |  |  |
| (A.G.)  |  |  |  |
| Total Sub Head :  |  |  |  |
| 8,54,859 8,000 37,880 4,400 8,04,579 8,46,859   |  |  |  |
| Total Minor Head 101 :  |  |  |  |
| 21,63,723 10,000 78,230 11,000 20,64,493 21,53,723  |  |  |  |
| (25) Veterinery Dispensaries  |  |  |  |
| (06) Poultry Farm, Nongstoin 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 177 Voucher 1,69,307 3,000 10,000 6,600 1,49,707 1,66,307               |  |  |  |
| Voted-Sixth-Schedule-Khasi 778 Voucher 37,221 0 0 0 37,221 37,221   |  |  |  |
| Total Object Head-- 1 :   |  |  |  |
| 2,06,528 3,000 10,000 6,600 1,86,928 2,03,528   |  |  |  |
| 02. Wages Voted-Sixth-Schedule-Khasi 654 Voucher 48,552 0 0 0 48,552 48,552   |  |  |  |
| Total Object Head-- 2 :   |  |  |  |
| 48,552 0 0 0 48,552 48,552  |  |  |  |
| Total Sub Head :  |  |  |  |
| 2,55,080 3,000 10,000 6,600 2,35,480 2,52,080   |  |  |  |
| Total Minor Head 103 :  |  |  |  |
| 2,55,080 3,000 10,000 6,600 2,35,480 2,52,080   |  |  |  |
| (04) Sheep & Goat Farm, Khasi Hills 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 174 Voucher 1,08,518 0 3,050 0 1,05,468 1,08,518                 |  |  |  |
| Voted-Sixth-Schedule-Khasi 780 Voucher 26,757 0 0 0 26,757 26,757   |  |  |  |
| Total Object Head-- 1 :   |  |  |  |
| 1,35,275 0 3,050 0 1,32,225 1,35,275  |  |  |  |
| Total Sub Head :  |  |  |  |
| 1,35,275 0 3,050 0 1,32,225 1,35,275  |  |  |  |
| Total Minor Head 104 :  |  |  |  |
| 1,35,275 0 3,050 0 1,32,225 1,35,275  |  |  |  |
| (04) Pig Farm, Nongstoin 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 175 Voucher 2,17,998 1,000 13,430 0 2,03,568 2,16,998                       |  |  |  |
| Voted-Sixth-Schedule-Khasi 779 Voucher 54,525 0 0 0 54,525 54,525   |  |  |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |                          |              |                                   |                            |               |          |           |                      |                  |   |           |           |                         |                     |
|---------------------|----------------|---|--------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|---|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                          |              |                                   |                            |               |          |           |                      |                  |   |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                          |              |                                   |                            |               |          |           |                      |                  |   |           |           |                         |                     |
| Treasury            |                | Nongstoin Treasury  |                          |              |                                   |                            |               |          |           |                      |                  |   |           |           |                         |                     |
| D.D.O. :            |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                          |              |                                   |                            |               |          |           |                      |                  |   |           |           |                         |                     |
| Month of Account:   |                | JUN/2022  |                          |              |                                   |                            |               |          |           |                      |                  |   |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009       -       7610 |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2403                | 00             | 105   | (04) Pig Farm, Nongstoin | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |               |          |           | 2,72,523             | 1,000            | 13,430  | 0         | 2,58,093  | 2,71,523                |                     |
|                     |                |   |                          |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 653           | Voucher  | 48,552    | 0                    | 0                | 0   | 48,552    | 48,552    |                         |                     |
|                     |                |   |                          |              | Total Object Head-- 2 :           |                            |               |          | 48,552    | 0                    | 0                | 0   | 48,552    | 48,552    |                         |                     |
|                     |                |   |                          |              | Total Sub Head :                  |                            |               |          | 3,21,075  | 1,000                | 13,430           | 0   | 3,06,645  | 3,20,075  |                         |                     |
|                     |                |   |                          |              | Total Minor Head    105 :         |                            |               |          | 3,21,075  | 1,000                | 13,430           | 0   | 3,06,645  | 3,20,075  |                         |                     |
|                     |                |   |                          |              | Total Sub Major Head    0 :       |                            |               |          | 38,25,831 | 18,000               | 1,90,060         | 22,000  | 35,95,771 | 38,07,831 |                         |                     |
|                     |                |   |                          |              | Total Major Head    2403 :        |                            |               |          | 38,25,831 | 18,000               | 1,90,060         | 22,000  | 35,95,771 | 38,07,831 |                         |                     |
| Total of Month    : |                |   |                          |              |                                   |                            |               |          |           | 38,25,831            | 18,000           | 1,90,060  | 22,000    | 35,95,771 | 38,07,831               |                     |
| Month of Account:   |                | JUL/2022  |                          |              |                                   |                            |               |          |           |                      |                  |   |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009       -       7610 |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2403                | 00             | 001   | (02) District Offices    | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 20            | Voucher  | 2,67,625  | 0                    | 35,700           | 0   | 2,31,925  | 2,67,625  |                         |                     |
|                     |                |   |                          |              |                                   | Voted-Sixth-Schedule-Khasi | 26            | Voucher  | 3,87,026  | 4,000                | 49,650           | 4,400   | 3,28,976  | 3,83,026  |                         |                     |
|                     |                |   |                          |              | Total Object Head-- 1 :           |                            |               |          | 6,54,651  | 4,000                | 85,350           | 4,400   | 5,60,901  | 6,50,651  |                         |                     |
|                     |                |   |                          |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 654           | Voucher  | 10,710    | 0                    | 0                | 0   | 10,710    | 10,710    |                         |                     |
|                     |                |   |                          |              |                                   | Voted-Sixth-               | 665           | Voucher  | 10,710    | 0                    | 0                | 0   | 10,710    | 10,710    |                         |                     |

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|                   |                |   |   |             |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|-------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |             |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |   |             |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |             |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022  |   |             |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |             |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                             | 0           | 02. Wages                         | Total Object Head-- 2 :    |          |          | 21,420               | 0                | 0                                  | 0        | 0        | 21,420                  | 21,420              |
|                   |                |   |   |             | Total Sub Head :                  |                            |          | 6,76,071 | 4,000                | 85,350           | 4,400                              | 5,82,321 | 6,72,071 |                         |                     |
|                   |                |   | (04) Engineering Establishment                    | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 21       | Voucher  | 86,375               | 0                | 0                                  | 0        | 86,375   | 86,375                  |                     |
|                   |                |   |   |             |                                   | Total Object Head-- 1 :    |          |          | 86,375               | 0                | 0                                  | 0        | 86,375   | 86,375                  |                     |
|                   |                |   |   |             | Total Sub Head :                  |                            |          | 86,375   | 0                    | 0                | 0                                  | 86,375   | 86,375   |                         |                     |
|                   |                |   |   |             | Total Minor Head 1 :              |                            |          | 7,62,446 | 4,000                | 85,350           | 4,400                              | 6,68,696 | 7,58,446 |                         |                     |
|                   |                | 101   | (01) Veterinary Hospitals And Dispensaries        | 0           | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 815      | Voucher  | 14,994               | 0                | 0                                  | 0        | 14,994   | 14,994                  |                     |
|                   |                |   |   |             |                                   | Total Object Head-- 2 :    |          |          | 14,994               | 0                | 0                                  | 0        | 14,994   | 14,994                  |                     |
|                   |                |   |   |             | Total Sub Head :                  |                            |          | 14,994   | 0                    | 0                | 0                                  | 14,994   | 14,994   |                         |                     |
|                   |                |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 18       | Voucher  | 4,46,299             | 2,000            | 14,180                             | 4,400    | 4,25,719 | 4,44,299                |                     |
|                   |                |   |   |             |                                   | Total Object Head-- 1 :    |          |          | 4,46,299             | 2,000            | 14,180                             | 4,400    | 4,25,719 | 4,44,299                |                     |
|                   |                |   |   |             | Total Sub Head :                  |                            |          | 4,46,299 | 2,000                | 14,180           | 4,400                              | 4,25,719 | 4,44,299 |                         |                     |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 25       | Voucher  | 1,40,063             | 0                | 5,000                              | 0        | 1,35,063 | 1,40,063                |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Khasi | 485      | Voucher  | 55,250               | 0                | 0                                  | 0        | 55,250   | 55,250                  |                     |
|                   |                |   |   |             | Total Object Head-- 1 :           |                            |          | 1,95,313 | 0                    | 5,000            | 0                                  | 1,90,313 | 1,95,313 |                         |                     |
|                   |                |   |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 652      | Voucher  | 10,710               | 0                | 0                                  | 0        | 10,710   | 10,710                  |                     |

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|                   |    |   |                                   |          |                                   |                         |                                   |                            |                         |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|-------------------------|-----------------------------------|----------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                         |                                   |                            |                         |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                         |                                   |                            |                         |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |    | Nongstoin Treasury  |                                   |          |                                   |                         |                                   |                            |                         |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                   |          |                                   |                         |                                   |                            |                         |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |    | JUL/2022  |                                   |          |                                   |                         |                                   |                            |                         |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan                     | T.V. No.                   | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |                                   |          |                                   |                         |                                   |                            |                         |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 02. Wages                         | Total Object Head-- 2 : |                                   |                            |                         | 10,710               | 0                | 0                                  | 0        | 0        | 10,710                  | 10,710              |          |
|                   |    |   |                                   |          | Total Sub Head :                  |                         |                                   |                            | 2,06,023                | 0                    | 5,000            | 0                                  | 2,01,023 | 2,06,023 |                         |                     |          |
|                   |    |   |                                   |          | (04) Veterinary Aid Centres       | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 27                      | Voucher              | 3,71,530         | 0                                  | 21,170   | 2,200    | 3,48,160                | 3,71,530            |          |
|                   |    |   |                                   |          |                                   |                         |                                   |                            | 486                     | Voucher              | 24,990           | 0                                  | 0        | 0        | 24,990                  | 24,990              |          |
|                   |    |   |                                   |          |                                   |                         |                                   |                            | Total Object Head-- 1 : |                      |                  |                                    | 3,96,520 | 0        | 21,170                  | 2,200               | 3,73,150 |
|                   |    |   |                                   |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Khasi        | 812                        | Voucher                 | 34,986               | 0                | 0                                  | 0        | 34,986   | 34,986                  |                     |          |
|                   |    |   |                                   |          |                                   |                         |                                   | 813                        | Voucher                 | 34,986               | 0                | 0                                  | 0        | 34,986   | 34,986                  |                     |          |
|                   |    |   |                                   |          |                                   |                         |                                   | Total Object Head-- 2 :    |                         |                      |                  | 69,972                             | 0        | 0        | 0                       | 69,972              | 69,972   |
|                   |    |   |                                   |          | Total Sub Head :                  |                         |                                   |                            | 4,66,492                | 0                    | 21,170           | 2,200                              | 4,43,122 | 4,66,492 |                         |                     |          |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      |                         | Voted-Sixth-Schedule-Khasi        | 1117                       | Challan                 | -7,000               | 0                | 0                                  | 0        | -7,000   | -7,000                  |                     |          |
|                   |    |   |                                   |          |                                   |                         |                                   | 19                         | Voucher                 | 6,09,040             | 8,000            | 37,880                             | 4,400    | 5,58,760 | 6,01,040                |                     |          |
|                   |    |   |                                   |          |                                   |                         |                                   | Total Object Head-- 1 :    |                         |                      |                  | 6,02,040                           | 8,000    | 37,880   | 4,400                   | 5,51,760            | 5,94,040 |
|                   |    |   |                                   |          |                                   |                         |                                   | Total Sub Head :           |                         |                      |                  | 6,02,040                           | 8,000    | 37,880   | 4,400                   | 5,51,760            | 5,94,040 |
|                   |    |   |                                   |          |                                   |                         |                                   | Total Minor Head    101 :  |                         |                      |                  |                                    |          |          | 17,35,848               | 10,000              | 78,230   |
|                   |    | 103   | (06) Poultry Farm, Nongstoin      | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Khasi        | 22                         | Voucher                 | 1,73,075             | 3,000            | 5,000                              | 6,600    | 1,58,475 | 1,70,075                |                     |          |
|                   |    |   |                                   |          |                                   |                         |                                   | Total Object Head-- 1 :    |                         |                      |                  | 1,73,075                           | 3,000    | 5,000    | 6,600                   | 1,58,475            | 1,70,075 |
|                   |    |   |                                   |          |                                   |                         |                                   | 02. Wages                  |                         | Voted-Sixth-         | 651              | Voucher                            | 21,420   | 0        | 0                       | 0                   | 21,420   |



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|                   |                |  |                                       |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|--|---------------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                       |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                       |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Nongstoin Treasury   |                                       |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001     District Ah & Vety Officer   W.K.H. Nongstoin   |                                       |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | JUL/2022   |                                       |              |                                   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                              | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                       |              |                                   |                            |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 103  | (06) Poultry Farm, Nongstoin          | 0            | 02. Wages                         | Total Object Head-- 2 :    |               |          |          | 21,420               | 0                | 0                                  | 0      |          | 21,420                  | 21,420              |
|                   |                |  |                                       |              |                                   | Total Sub Head :           |               |          |          | 1,94,495             | 3,000            | 5,000                              | 6,600  |          | 1,79,895                | 1,91,495            |
|                   |                |  |                                       |              |                                   | Total Minor Head    103 :  |               |          |          | 1,94,495             | 3,000            | 5,000                              | 6,600  |          | 1,79,895                | 1,91,495            |
|                   |                | 104  | (04) Sheep & Goat Farm, 0 Khasi Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 24            | Voucher  | 1,10,975 | 0                    | 3,050            | 0                                  |        | 1,07,925 | 1,10,975                |                     |
|                   |                |  |                                       |              |                                   | Total Object Head-- 1 :    |               |          |          | 1,10,975             | 0                | 3,050                              | 0      |          | 1,07,925                | 1,10,975            |
|                   |                |  |                                       |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 814           | Voucher  | 24,276   | 0                    | 0                | 0                                  |        | 24,276   | 24,276                  |                     |
|                   |                |  |                                       |              |                                   | Total Object Head-- 2 :    |               |          |          | 24,276               | 0                | 0                                  | 0      |          | 24,276                  | 24,276              |
|                   |                |  |                                       |              |                                   | Total Sub Head :           |               |          |          | 1,35,251             | 0                | 3,050                              | 0      |          | 1,32,201                | 1,35,251            |
|                   |                |  |                                       |              |                                   | Total Minor Head    104 :  |               |          |          | 1,35,251             | 0                | 3,050                              | 0      |          | 1,32,201                | 1,35,251            |
|                   |                | 105  | (04) Pig Farm, Nongstoin 0            | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 23            | Voucher  | 2,22,963 | 1,000                | 13,430           | 0                                  |        | 2,08,533 | 2,21,963                |                     |
|                   |                |  |                                       |              |                                   | Total Object Head-- 1 :    |               |          |          | 2,22,963             | 1,000            | 13,430                             | 0      |          | 2,08,533                | 2,21,963            |
|                   |                |  |                                       |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 653           | Voucher  | 21,420   | 0                    | 0                | 0                                  |        | 21,420   | 21,420                  |                     |
|                   |                |  |                                       |              |                                   | Total Object Head-- 2 :    |               |          |          | 21,420               | 0                | 0                                  | 0      |          | 21,420                  | 21,420              |
|                   |                |  |                                       |              |                                   | Total Sub Head :           |               |          |          | 2,44,383             | 1,000            | 13,430                             | 0      |          | 2,29,953                | 2,43,383            |
|                   |                |  |                                       |              |                                   | Total Minor Head    105 :  |               |          |          | 2,44,383             | 1,000            | 13,430                             | 0      |          | 2,29,953                | 2,43,383            |
|                   |                | Total Sub Major Head    0 :  |                                       |              |                                   |                            |               |          |          | 30,72,423            | 18,000           | 1,85,060                           | 22,000 |          | 28,47,363               | 30,54,423           |
|                   |                | Total Major Head        2403 :   |                                       |              |                                   |                            |               |          |          | 30,72,423            | 18,000           | 1,85,060                           | 22,000 |          | 28,47,363               | 30,54,423           |

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|                          |                |            |                       |                         |   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
|--------------------------|----------------|------------|-----------------------|-------------------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|--|
| Demand :                 |                |            |                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Department :             |                |            |                       | A.H and Vety Department |   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Treasury                 |                |            |                       | Nongstoin Treasury      |   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| D.D.O. :                 |                |            |                       | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Month of Account:        |                |            |                       | JUL/2022                |   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Major Head               | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head            | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                          |                |            |                       |                         |   |                            |               |          |         |                      |                  |                                    | 8009   | -         | 7610                    |                     |  |
| Total of Month :         |                |            |                       |                         |   |                            |               |          |         | 30,72,423            | 18,000           | 1,85,060                           | 22,000 | 28,47,363 | 30,54,423               |                     |  |
| Month of Account:        |                |            |                       | AUG/2022                |   |                            |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Major Head               | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head            | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                          |                |            |                       |                         |   |                            |               |          |         |                      |                  |                                    | 8009   | -         | 7610                    |                     |  |
| 2403                     | 00             | 001        | (02) District Offices | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi |               | 101      | Voucher | 3,96,239             | 4,000            | 50,300                             | 4,400  | 3,37,539  | 3,92,239                |                     |  |
|                          |                |            |                       |                         |   | Voted-Sixth-Schedule-Khasi |               | 379      | Voucher | 3,594                | 0                | 0                                  | 0      | 3,594     | 3,594                   |                     |  |
|                          |                |            |                       |                         |   | Voted-Sixth-Schedule-Khasi |               | 669      | Voucher | 85,427               | 0                | 0                                  | 0      | 85,427    | 85,427                  |                     |  |
|                          |                |            |                       |                         |   | Voted-Sixth-Schedule-Khasi |               | 98       | Voucher | 2,67,625             | 0                | 23,700                             | 0      | 2,43,925  | 2,67,625                |                     |  |
| Total Object Head-- I :  |                |            |                       |                         |   |                            |               |          |         | 7,52,885             | 4,000            | 74,000                             | 4,400  | 6,70,485  | 7,48,885                |                     |  |
|                          |                |            |                       |                         | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Khasi |               | 762      | Voucher | 3,981                | 0                | 0                                  | 0      | 3,981     | 3,981                   |                     |  |
| Total Object Head-- II : |                |            |                       |                         |   |                            |               |          |         | 3,981                | 0                | 0                                  | 0      | 3,981     | 3,981                   |                     |  |
|                          |                |            |                       |                         | (13) Office Expenses  | Voted-Sixth-Schedule-Khasi |               | 392      | Voucher | 2,500                | 0                | 0                                  | 0      | 2,500     | 2,500                   |                     |  |
| Total Object Head-- I3 : |                |            |                       |                         |   |                            |               |          |         | 2,500                | 0                | 0                                  | 0      | 2,500     | 2,500                   |                     |  |
|                          |                |            |                       |                         | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Khasi |               | 389      | Voucher | 1,250                | 0                | 0                                  | 0      | 1,250     | 1,250                   |                     |  |
| Total Object Head-- 2I : |                |            |                       |                         |   |                            |               |          |         | 1,250                | 0                | 0                                  | 0      | 1,250     | 1,250                   |                     |  |
|                          |                |            |                       |                         | 51.Motor Vehicles   | Voted-Sixth-               |               | 570      | Voucher | 6,250                | 0                | 0                                  | 0      | 6,250     | 6,250                   |                     |  |

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| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |          |                          |                          |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|---|---|-----------------------------------|----------------------------|----------|--------------------------|--------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |            | A.H and   Vety Department   |   |                                   |                            |          |                          |                          |                  |                                    |          |          |                         |                     |
| Treasury          |                |            | Nongstoin Treasury  |   |                                   |                            |          |                          |                          |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |                                   |                            |          |                          |                          |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            | AUG/2022  |   |                                   |                            |          |                          |                          |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Object Head                                     | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type                     | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |   |                                   |                            |          |                          |                          |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001        | (02) District Offices   | 0   | 51.Motor Vehicles                 | Total Object Head-- 51 :   |          |                          | 6,250                    | 0                | 0                                  | 0        | 6,250    | 6,250                   |                     |
|                   |                |            |   |   | Total Sub Head :                  |                            |          | 7,66,866                 | 4,000                    | 74,000           | 4,400                              | 6,84,466 | 7,62,866 |                         |                     |
|                   |                |            | (04) Engineering Establishment  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 99       | Voucher                  | 86,375                   | 0                | 0                                  | 0        | 86,375   | 86,375                  |                     |
|                   |                |            |   |   |                                   |                            |          |                          | Total Object Head-- 1 :  |                  |                                    | 86,375   | 0        | 0                       | 0                   |
|                   |                |            |   |   | Total Sub Head :                  |                            |          | 86,375                   | 0                        | 0                | 0                                  | 86,375   | 86,375   |                         |                     |
|                   |                |            |   |   | Total Minor Head 1 :              |                            |          | 8,53,241                 | 4,000                    | 74,000           | 4,400                              | 7,70,841 | 8,49,241 |                         |                     |
|                   |                | 101        | (01) Veterinary Hospitals And Dispensaries  | 0   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi | 393      | Voucher                  | 5,000                    | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |            |   |   |                                   |                            |          |                          | Total Object Head-- 13 : |                  |                                    | 5,000    | 0        | 0                       | 0                   |
|                   |                |            |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi        | 385                        | Voucher  | 7,500                    | 0                        | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |            |   |   |                                   |                            |          | Total Object Head-- 21 : |                          |                  | 7,500                              | 0        | 0        | 0                       | 7,500               |
|                   |                |            |   | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi        | 571                        | Voucher  | 2,500                    | 0                        | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |            |   |   |                                   |                            |          | Total Object Head-- 51 : |                          |                  | 2,500                              | 0        | 0        | 0                       | 2,500               |
|                   |                |            | Total Sub Head :  |   |                                   | 15,000                     | 0        | 0                        | 0                        | 15,000           | 15,000                             |          |          |                         |                     |
|                   |                |            | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 376      | Voucher                  | 3,115                    | 0                | 0                                  | 0        | 3,115    | 3,115                   |                     |
|                   |                |            |   |   |                                   |                            | 378      | Voucher                  | 4,116                    | 0                | 0                                  | 0        | 4,116    | 4,116                   |                     |
|                   |                |            |   |   |                                   |                            | 382      | Voucher                  | 24,185                   | 0                | 0                                  | 0        | 24,185   | 24,185                  |                     |
|                   |                |            |   |   |                                   |                            | 97       | Voucher                  | 4,19,516                 | 2,000            | 14,330                             | 4,400    | 3,98,786 | 4,17,516                |                     |
|                   |                |            |   |   |                                   |                            |          |                          |                          |                  |                                    |          |          |                         |                     |

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| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|---|-------------|---|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |            | A.H and   Vety Department   |             |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                |            | Nongstoin Treasury  |             |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |             |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            | AUG/2022  |             |   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Object Head | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |             |   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance               | Total Object Head--   I :  |          |          | 4,50,932             | 2,000            | 14,330                             | 4,400    | 4,30,202 | 4,48,932                |                     |
|                   |                |            |   |             | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 665      | Voucher  | 6,767                | 0                | 0                                  | 0        | 6,767    | 6,767                   |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Khasi | 666      | Voucher  | 3,500                | 0                | 0                                  | 0        | 3,500    | 3,500                   |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Khasi | 667      | Voucher  | 3,500                | 0                | 0                                  | 0        | 3,500    | 3,500                   |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Khasi | 760      | Voucher  | 8,000                | 0                | 0                                  | 0        | 8,000    | 8,000                   |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Khasi | 764      | Voucher  | 2,000                | 0                | 0                                  | 0        | 2,000    | 2,000                   |                     |
|                   |                |            |   |             | Total Object Head--   II :                      |                            |          | 23,767   | 0                    | 0                | 0                                  | 23,767   | 23,767   |                         |                     |
|                   |                |            |   |             | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 398      | Voucher  | 4,250                | 0                | 0                                  | 0        | 4,250    | 4,250                   |                     |
|                   |                |            |   |             | Total Object Head--   I3 :                      |                            |          | 4,250    | 0                    | 0                | 0                                  | 4,250    | 4,250    |                         |                     |
|                   |                |            |   |             | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 394      | Voucher  | 17,000               | 0                | 0                                  | 0        | 17,000   | 17,000                  |                     |
|                   |                |            |   |             | Total Object Head--   2I :                      |                            |          | 17,000   | 0                    | 0                | 0                                  | 17,000   | 17,000   |                         |                     |
|                   |                |            |   |             | Total Sub Head :                                |                            |          | 4,95,949 | 2,000                | 14,330           | 4,400                              | 4,75,219 | 4,93,949 |                         |                     |
|                   |                |            | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 102      | Voucher  | 1,43,963             | 0                | 5,000                              | 0        | 1,38,963 | 1,43,963                |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Khasi | 381      | Voucher  | 53,469               | 0                | 0                                  | 0        | 53,469   | 53,469                  |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Khasi | 383      | Voucher  | 17,239               | 0                | 0                                  | 0        | 17,239   | 17,239                  |                     |
|                   |                |            |   |             | Total Object Head--   I :                       |                            |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance               |                            |               |          |          | 2,14,671             | 0                | 5,000                              |          | 0        | 2,09,671                | 2,14,671            |
|                   |                |   |                                   |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 663           | Voucher  | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 11 :                        |                            |               |          |          | 7,500                | 0                | 0                                  | 0        | 7,500    | 7,500                   |                     |
|                   |                |   |                                   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 399           | Voucher  | 17,000   | 0                    | 0                | 0                                  | 17,000   | 17,000   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 13 :                        |                            |               |          |          | 17,000               | 0                | 0                                  | 0        | 17,000   | 17,000                  |                     |
|                   |                |   |                                   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 388           | Voucher  | 41,500   | 0                    | 0                | 0                                  | 41,500   | 41,500   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 21 :                        |                            |               |          |          | 41,500               | 0                | 0                                  | 0        | 41,500   | 41,500                  |                     |
|                   |                |   |                                   |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 569           | Voucher  | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 51 :                        |                            |               |          |          | 12,500               | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |
|                   |                |   |                                   |              | Total Sub Head :                                |                            |               |          |          | 2,93,171             | 0                | 5,000                              | 0        | 2,88,171 | 2,93,171                |                     |
|                   |                |   | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 106           | Voucher  | 3,81,380 | 0                    | 22,000           | 2,200                              | 3,57,180 | 3,81,380 |                         |                     |
|                   |                |   |                                   |              |   | Voted-Sixth-Schedule-Khasi | 377           | Voucher  | 3,620    | 0                    | 0                | 0                                  | 3,620    | 3,620    |                         |                     |
|                   |                |   |                                   |              |   | Voted-Sixth-Schedule-Khasi | 380           | Voucher  | 24,185   | 0                    | 0                | 0                                  | 24,185   | 24,185   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 1 :                         |                            |               |          |          | 4,09,185             | 0                | 22,000                             | 2,200    | 3,84,985 | 4,09,185                |                     |
|                   |                |   |                                   |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 668           | Voucher  | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |                |   |                                   |              |   | Voted-Sixth-Schedule-Khasi | 763           | Voucher  | 3,981    | 0                    | 0                | 0                                  | 3,981    | 3,981    |                         |                     |

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|                   |                |   |                              |                            |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|----------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                            |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |                            |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                              |                            |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                              |                            |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                              |                            |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head               | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |                            |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0                          | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 :   |               |          |          | 16,481               | 0                | 0                                  | 0        | 16,481   | 16,481                  |                     |
|                   |                |   |                              |                            | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 386           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |   |                              |                            | Total Object Head-- 13 :                        |                            |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |   |                              |                            | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 384           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |                |   | Total Object Head-- 21 :     |                            |   |                            | 50,000        | 0        | 0        | 0                    | 50,000           | 50,000                             |          |          |                         |                     |
|                   |                |   | Total Sub Head :             |                            |   |                            | 4,85,666      | 0        | 22,000   | 2,200                | 4,61,466         | 4,85,666                           |          |          |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0                          | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi | 100           | Voucher  | 6,19,075 | 1,000                | 33,700           | 4,400                              | 5,79,975 | 6,18,075 |                         |                     |
|                   |                |   |                              |                            | Total Object Head-- 1 :                         |                            |               |          | 6,19,075 | 1,000                | 33,700           | 4,400                              | 5,79,975 | 6,18,075 |                         |                     |
|                   |                |   |                              |                            | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Khasi | 761           | Voucher  | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |   |                              |                            | Total Object Head-- 11 :                        |                            |               |          | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |   |                              |                            | 13. Office Expenses                             | Voted-Sixth-Schedule-Khasi | 396           | Voucher  | 9,000    | 0                    | 0                | 0                                  | 9,000    | 9,000    |                         |                     |
|                   |                |   |                              |                            | Total Object Head-- 13 :                        |                            |               |          | 9,000    | 0                    | 0                | 0                                  | 9,000    | 9,000    |                         |                     |
|                   |                |   |                              |                            | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Khasi | 400           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |                |   |                              |                            | Total Object Head-- 21 :                        |                            |               |          | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |                |   | 52. Mechineri & Equipement   | Voted-Sixth-Schedule-Khasi | 427   | Voucher                    | 12,500        | 0        | 0        | 0                    | 12,500           | 12,500                             |          |          |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |              |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                      |
|-------------------|----------------|---|-------------------------------------|--------------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|----------------------|
| Department :      |                | A.H and   Vety Department   |                                     |              |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                      |
| Treasury          |                | Nongstoin Treasury  |                                     |              |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                      |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                     |              |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                      |
| Month of Account: |                | AUG/2022  |                                     |              |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                            | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                     |              |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                      |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries        | 0            | 52. Mechineri & Equipement                       | Total Object Head-- 52 :   |               |          |          | 12,500               | 0                | 0                                  | 0        | 12,500    | 12,500                  |                      |
|                   |                |   |                                     |              |  | Total Sub Head :           |               |          |          | 6,98,075             | 1,000            | 33,700                             | 4,400    | 6,58,975  | 6,97,075                |                      |
|                   |                |   |                                     |              |  | Total Minor Head    101 :  |               |          |          | 19,87,861            | 3,000            | 75,030                             | 11,000   | 18,98,831 | 19,84,861               |                      |
|                   |                | 103   | (06) Poultry Farm, Nongstoin        | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 105           | Voucher  | 1,77,263 | 3,000                | 5,000            | 6,600                              | 1,62,663 | 1,74,263  |                         |                      |
|                   |                |   |                                     |              |  | Total Object Head-- 1 :    |               |          |          | 1,77,263             | 3,000            | 5,000                              | 6,600    | 1,62,663  | 1,74,263                |                      |
|                   |                |   |                                     |              | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 664           | Voucher  | 3,981    | 0                    | 0                | 0                                  | 3,981    | 3,981     |                         |                      |
|                   |                |   |                                     |              |  | Total Object Head-- 11 :   |               |          |          | 3,981                | 0                | 0                                  | 0        | 3,981     | 3,981                   |                      |
|                   |                |   |                                     |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 391           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000     |                         |                      |
|                   |                |   |                                     |              |  | Total Object Head-- 13 :   |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000     | 5,000                   |                      |
|                   |                |   |                                     |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 397           | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000    |                         |                      |
|                   |                |   |                                     |              |  | Total Object Head-- 21 :   |               |          |          | 15,000               | 0                | 0                                  | 0        | 15,000    | 15,000                  |                      |
|                   |                |   |                                     |              | Total Sub Head :                                 |                            |               |          | 2,01,244 | 3,000                | 5,000            | 6,600                              | 1,86,644 | 1,98,244  |                         |                      |
|                   |                |   |                                     |              | Total Minor Head    103 :                        |                            |               |          | 2,01,244 | 3,000                | 5,000            | 6,600                              | 1,86,644 | 1,98,244  |                         |                      |
|                   |                | 104   | (04) Sheep & Goat Farm, Khasi Hills | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 104           | Voucher  | 1,12,100 | 0                    | 3,200            | 0                                  | 1,08,900 | 1,12,100  |                         |                      |
|                   |                |   |                                     |              |  | Total Object Head-- 1 :    |               |          |          | 1,12,100             | 0                | 3,200                              | 0        | 1,08,900  | 1,12,100                |                      |
|                   |                |   |                                     |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 390           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000    |                         |                      |

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|                   |                |   |                                       |  |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---------------------------------------|--|----------------------------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                       |  |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                       |  |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                                       |  |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                       |  |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                                       |  |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                              | Sub Sub Head                                     | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                       |  |                            |                   |               |           |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 104   | (04) Sheep & Goat Farm, 0 Khasi Hills | (13) Office Expenses                             | Total Object Head-- 13 :   |                   |               |           | 10,000    | 0                    | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |   |                                       | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 387               | Voucher       | 22,500    | 0         | 0                    | 0                | 0                                  | 22,500   | 22,500   |                         |                     |
|                   |                |   |                                       | Total Object Head-- 21 :                         |                            |                   |               | 22,500    | 0         | 0                    | 0                | 0                                  | 22,500   | 22,500   |                         |                     |
|                   |                |   |                                       | Total Sub Head :                                 |                            |                   |               | 1,44,600  | 0         | 3,200                | 0                | 1,41,400                           | 1,44,600 |          |                         |                     |
|                   |                | Total Minor Head 104 :  |                                       |  |                            | 1,44,600          | 0             | 3,200     | 0         | 1,41,400             | 1,44,600         |                                    |          |          |                         |                     |
|                   |                | 105   | (04) Pig Farm, Nongstoin 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 103               | Voucher       | 2,28,463  | 1,000     | 13,600               | 0                | 0                                  | 2,13,863 | 2,27,463 |                         |                     |
|                   |                |   |                                       | Total Object Head-- 1 :                          |                            |                   |               | 2,28,463  | 1,000     | 13,600               | 0                | 2,13,863                           | 2,27,463 |          |                         |                     |
|                   |                |   |                                       | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 395               | Voucher       | 5,000     | 0         | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   |                                       | Total Object Head-- 13 :                         |                            |                   |               | 5,000     | 0         | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |
|                   |                |   |                                       | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 428               | Voucher       | 7,500     | 0         | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |   |                                       | Total Object Head-- 21 :                         |                            |                   |               | 7,500     | 0         | 0                    | 0                | 7,500                              | 7,500    |          |                         |                     |
|                   |                |   |                                       | Total Sub Head :                                 |                            |                   |               | 2,40,963  | 1,000     | 13,600               | 0                | 2,26,363                           | 2,39,963 |          |                         |                     |
|                   |                |   |                                       | Total Minor Head 105 :                           |                            |                   |               | 2,40,963  | 1,000     | 13,600               | 0                | 2,26,363                           | 2,39,963 |          |                         |                     |
|                   |                | Total Sub Major Head 0 :  |                                       |  |                            | 34,27,909         | 11,000        | 1,70,830  | 22,000    | 32,24,079            | 34,16,909        |                                    |          |          |                         |                     |
|                   |                | Total Major Head 2403 :   |                                       |  |                            | 34,27,909         | 11,000        | 1,70,830  | 22,000    | 32,24,079            | 34,16,909        |                                    |          |          |                         |                     |
| Total of Month :  |                |   |                                       | 34,27,909  | 11,000                     | 1,70,830          | 22,000        | 32,24,079 | 34,16,909 |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022  |                                       |  |                            |                   |               |           |           |                      |                  |                                    |          |          |                         |                     |



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|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongstoin Treasury  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | SEP/2022  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 56            | Voucher  | 2,70,875 | 0                    | 23,900           | 0                                  | 2,46,975 | 2,70,875 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 64            | Voucher  | 3,96,239 | 0                    | 43,300           | 4,400                              | 3,48,539 | 3,96,239 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |          | 6,67,114             | 0                | 67,200                             | 4,400    | 5,95,514 | 6,67,114                |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 427           | Voucher  | 46,252   | 0                    | 0                | 0                                  | 46,252   | 46,252   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :    |               |          |          | 46,252               | 0                | 0                                  | 0        | 46,252   | 46,252                  |                     |
|                   |    |   |   |          | Total Sub Head :                  |                            |               |          | 7,13,366 | 0                    | 67,200           | 4,400                              | 6,41,766 | 7,13,366 |                         |                     |
|                   |    |   | (04) Engineering Establishment                    | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 52            | Voucher  | 86,375   | 0                    | 0                | 0                                  | 86,375   | 86,375   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |          | 86,375               | 0                | 0                                  | 0        | 86,375   | 86,375                  |                     |
|                   |    |   |   |          | Total Sub Head :                  |                            |               |          | 86,375   | 0                    | 0                | 0                                  | 86,375   | 86,375   |                         |                     |
|                   |    |   |   |          | Total Minor Head 1 :              |                            |               |          | 7,99,741 | 0                    | 67,200           | 4,400                              | 7,28,141 | 7,99,741 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 466           | Voucher  | 24,990   | 0                    | 0                | 0                                  | 24,990   | 24,990   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 61            | Voucher  | 4,19,516 | 0                    | 14,330           | 4,400                              | 4,00,786 | 4,19,516 |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :           |                            |               |          | 4,44,506 | 0                    | 14,330           | 4,400                              | 4,25,776 | 4,44,506 |                         |                     |
|                   |    |   |   |          | Total Sub Head :                  |                            |               |          | 4,44,506 | 0                    | 14,330           | 4,400                              | 4,25,776 | 4,44,506 |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 463           | Voucher  | 8,217    | 0                    | 0                | 0                                  | 8,217    | 8,217    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 464           | Voucher  | 55,250   | 0                    | 0                | 0                                  | 55,250   | 55,250   |                         |                     |

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|                   |                |                              |   |              |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|------------------------------|---|--------------|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                           | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and Vety Department      |   |              |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongstoin Treasury           |   |              |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001                       | District Ah & Vety Officer W.K.H. Nongstoin   |              |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | SEP/2022                     |   |              |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                   | Sub Head  | Object Head  | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                              |   |              |                                   |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101                          | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 66       | Voucher   | 1,43,963             | 0                | 5,000                              | 0         | 1,38,963  | 1,43,963                |                     |
|                   |                |                              |   |              | Total Object Head-- 1 :           |                            |          |           | 2,07,430             | 0                | 5,000                              | 0         | 2,02,430  | 2,07,430                |                     |
|                   |                |                              |   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 430      | Voucher   | 23,126               | 0                | 0                                  | 0         | 23,126    | 23,126                  |                     |
|                   |                |                              |   |              | Total Object Head-- 2 :           |                            |          |           | 23,126               | 0                | 0                                  | 0         | 23,126    | 23,126                  |                     |
|                   |                |                              | Total Sub Head :  |              |                                   |                            | 2,30,556 | 0         | 5,000                | 0                | 2,25,556                           | 2,30,556  |           |                         |                     |
|                   |                |                              | (04) Veterinary Aid Centres   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 465      | Voucher   | 24,990               | 0                | 0                                  | 0         | 24,990    | 24,990                  |                     |
|                   |                |                              |   |              |                                   | Voted-Sixth-Schedule-Khasi | 59       | Voucher   | 3,81,380             | 0                | 24,000                             | 2,200     | 3,55,180  | 3,81,380                |                     |
|                   |                |                              |   |              |                                   | Total Object Head-- 1 :    |          |           |                      | 4,06,370         | 0                                  | 24,000    | 2,200     | 3,80,170                | 4,06,370            |
|                   |                |                              | Total Sub Head :  |              |                                   |                            | 4,06,370 | 0         | 24,000               | 2,200            | 3,80,170                           | 4,06,370  |           |                         |                     |
|                   |                | (25) Veterinery Dispensaries | 0   | 01. Salaries | Voted-Sixth-Schedule-Khasi        | 1713                       | Challan  | -1,44,232 | 0                    | 0                | 0                                  | -1,44,232 | -1,44,232 |                         |                     |
|                   |                |                              |   |              | Voted-Sixth-Schedule-Khasi        | 462                        | Voucher  | 28,770    | 0                    | 0                | 0                                  | 28,770    | 28,770    |                         |                     |
|                   |                |                              |   |              | Voted-Sixth-Schedule-Khasi        | 63                         | Voucher  | 6,19,075  | 0                    | 24,700           | 4,400                              | 5,89,975  | 6,19,075  |                         |                     |
|                   |                |                              |   |              | Total Object Head-- 1 :           |                            |          |           | 5,03,613             | 0                | 24,700                             | 4,400     | 4,74,513  | 5,03,613                |                     |
|                   |                |                              |   |              | Total Sub Head :                  |                            |          |           | 5,03,613             | 0                | 24,700                             | 4,400     | 4,74,513  | 5,03,613                |                     |
|                   |                | Total Minor Head 101 :       |   |              |                                   | 15,85,045                  | 0        | 68,030    | 11,000               | 15,06,015        | 15,85,045                          |           |           |                         |                     |
|                   |                | 103                          | (06) Poultry Farm, Nongstoin  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 73       | Voucher   | 1,77,263             | 0                | 5,000                              | 6,600     | 1,65,663  | 1,77,263                |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |         |                      |                  |                                    |       |          |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |             |                                   |                            |          |         |                      |                  |                                    |       |          |                         |                     |
| Treasury          |                | Nongstoin Treasury      |   |             |                                   |                            |          |         |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :          |                | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |             |                                   |                            |          |         |                      |                  |                                    |       |          |                         |                     |
| Month of Account: |                | SEP/2022                |   |             |                                   |                            |          |         |                      |                  |                                    |       |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                            |          |         |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403              | 00             | 103                     | (06) Poultry Farm, Nongstoin  | 0           | (01) Salaries, Sumtuary Allowance |                            |          |         | 1,77,263             | 0                | 5,000                              | 6,600 | 1,65,663 | 1,77,263                |                     |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 429      | Voucher | 46,252               | 0                | 0                                  | 0     | 46,252   | 46,252                  |                     |
|                   |                |                         |   |             | Total Object Head-- 1 :           |                            |          |         | 46,252               | 0                | 0                                  | 0     | 46,252   | 46,252                  |                     |
|                   |                |                         |   |             | Total Sub Head :                  |                            |          |         | 2,23,515             | 0                | 5,000                              | 6,600 | 2,11,915 | 2,23,515                |                     |
|                   |                |                         |   |             | Total Minor Head 103 :            |                            |          |         | 2,23,515             | 0                | 5,000                              | 6,600 | 2,11,915 | 2,23,515                |                     |
|                   |                | 104                     | (04) Sheep & Goat Farm, Khasi Hills   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 68       | Voucher | 1,12,100             | 0                | 3,200                              | 0     | 1,08,900 | 1,12,100                |                     |
|                   |                |                         |   |             | Total Object Head-- 1 :           |                            |          |         | 1,12,100             | 0                | 3,200                              | 0     | 1,08,900 | 1,12,100                |                     |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 428      | Voucher | 34,316               | 0                | 0                                  | 0     | 34,316   | 34,316                  |                     |
|                   |                |                         |   |             | Total Object Head-- 2 :           |                            |          |         | 34,316               | 0                | 0                                  | 0     | 34,316   | 34,316                  |                     |
|                   |                |                         |   |             | Total Sub Head :                  |                            |          |         | 1,46,416             | 0                | 3,200                              | 0     | 1,43,216 | 1,46,416                |                     |
|                   |                | Total Minor Head 104 :  |   |             |                                   | 1,46,416                   | 0        | 3,200   | 0                    | 1,43,216         | 1,46,416                           |       |          |                         |                     |
|                   |                | 105                     | (04) Pig Farm, Nongstoin  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 71       | Voucher | 2,28,463             | 0                | 13,600                             | 0     | 2,14,863 | 2,28,463                |                     |
|                   |                |                         |   |             | Total Object Head-- 1 :           |                            |          |         | 2,28,463             | 0                | 13,600                             | 0     | 2,14,863 | 2,28,463                |                     |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 426      | Voucher | 46,252               | 0                | 0                                  | 0     | 46,252   | 46,252                  |                     |
|                   |                |                         |   |             | Total Object Head-- 2 :           |                            |          |         | 46,252               | 0                | 0                                  | 0     | 46,252   | 46,252                  |                     |
|                   |                |                         |   |             | (11) Travel Expenses, Conveyance  | Voted-Sixth-Schedule-Khasi | 791      | Voucher | 17,184               | 0                | 0                                  | 0     | 17,184   | 17,184                  |                     |

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|                   |                |   |                          |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|--------------------------|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                          |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                          |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury :        |                | Nongstoin Treasury  |                          |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                          |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | SEP/2022  |                          |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                          |              |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 105   | (04) Pig Farm, Nongstoin | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :   |               |          |         | 17,184               | 0                | 0                                  |        | 0    | 17,184                  | 17,184              |
|                   |                |   |                          |              |   | Total Sub Head :           |               |          |         | 2,91,899             | 0                | 13,600                             |        | 0    | 2,78,299                | 2,91,899            |
|                   |                |   |                          |              |   | Total Minor Head 105 :     |               |          |         | 2,91,899             | 0                | 13,600                             |        | 0    | 2,78,299                | 2,91,899            |
|                   |                |   |                          |              |   | Total Sub Major Head 0 :   |               |          |         | 30,46,616            | 0                | 1,57,030                           | 22,000 |      | 28,67,586               | 30,46,616           |
|                   |                |   |                          |              |   | Total Major Head 2403 :    |               |          |         | 30,46,616            | 0                | 1,57,030                           | 22,000 |      | 28,67,586               | 30,46,616           |
|                   |                |   |                          |              |   | Total of Month :           |               |          |         | 30,46,616            | 0                | 1,57,030                           | 22,000 |      | 28,67,586               | 30,46,616           |
| Month of Account: |                | OCT/2022  |                          |              |   |                            |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                          |              |   |                            |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices    | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi |               | 31       | Voucher | 2,70,875             | 0                | 23,900                             |        | 0    | 2,46,975                | 2,70,875            |
|                   |                |   |                          |              |   | Voted-Sixth-Schedule-Khasi |               | 39       | Voucher | 3,96,239             | 0                | 51,300                             | 4,400  |      | 3,40,539                | 3,96,239            |
|                   |                |   |                          |              |   | Total Object Head-- 1 :    |               |          |         | 6,67,114             | 0                | 75,200                             | 4,400  |      | 5,87,514                | 6,67,114            |
|                   |                |   |                          |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi |               | 655      | Voucher | 15,666               | 0                | 0                                  |        | 0    | 15,666                  | 15,666              |
|                   |                |   |                          |              |   | Total Object Head-- 2 :    |               |          |         | 15,666               | 0                | 0                                  |        | 0    | 15,666                  | 15,666              |
|                   |                |   |                          |              |   | Total Sub Head :           |               |          |         | 6,82,780             | 0                | 75,200                             | 4,400  |      | 6,03,180                | 6,82,780            |
|                   |                |   | (04) Engineering         | 0            | (01) Salaries, Sumtuary                     | Voted-Sixth-               |               | 649      | Voucher | 88,750               | 0                | 0                                  |        | 0    | 88,750                  | 88,750              |

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|                   |    |   |   |          |   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongstoin Treasury  |   |          |   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |          |   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022  |   |          |   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Sub Sub Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (04) Engineering Establishment                    | 0        | (01) Salaries, Sumtuary Allowance           | Total Object Head-- I :    |                   |               |          | 88,750   | 0                    | 0                | 0                                  | 88,750   | 88,750   |                         |                     |
|                   |    |   |   |          |   | Total Sub Head :           |                   |               |          | 88,750   | 0                    | 0                | 0                                  | 88,750   | 88,750   |                         |                     |
|                   |    |   |   |          |   | Total Minor Head I :       |                   |               |          | 7,71,530 | 0                    | 75,200           | 4,400                              | 6,91,930 | 7,71,530 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 33                | Voucher       | 4,19,516 | 0        | 14,330               | 4,400            | 4,00,786                           | 4,19,516 |          |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 392               | Voucher       | 24,990   | 0        | 0                    | 0                | 24,990                             | 24,990   |          |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- I :    |                   |               |          | 4,44,506 | 0                    | 14,330           | 4,400                              | 4,25,776 | 4,44,506 |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 650               | Voucher       | 1,233    | 0        | 0                    | 0                | 1,233                              | 1,233    |          |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- II :   |                   |               |          | 1,233    | 0                    | 0                | 0                                  | 1,233    | 1,233    |                         |                     |
|                   |    |   |   |          | Total Sub Head :                            |                            |                   |               | 4,45,739 | 0        | 14,330               | 4,400            | 4,27,009                           | 4,45,739 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 38                | Voucher       | 1,43,963 | 0        | 5,000                | 0                | 1,38,963                           | 1,43,963 |          |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 390               | Voucher       | 55,250   | 0        | 0                    | 0                | 55,250                             | 55,250   |          |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- I :    |                   |               |          | 1,99,213 | 0                    | 5,000            | 0                                  | 1,94,213 | 1,99,213 |                         |                     |
|                   |    |   |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 654               | Voucher       | 11,190   | 0        | 0                    | 0                | 11,190                             | 11,190   |          |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 2 :    |                   |               |          | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 517               | Voucher       | 6,496    | 0        | 0                    | 0                | 6,496                              | 6,496    |          |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- II :   |                   |               |          | 6,496    | 0                    | 0                | 0                                  | 6,496    | 6,496    |                         |                     |

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|                   |    |  |                                   |          |   |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|-----------------------------------|----------|---|----------------------------|------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |                                   |          |   |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongstoin Treasury   |                                   |          |   |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001     District Ah & Vety Officer   W.K.H. Nongstoin   |                                   |          |   |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022   |                                   |          |   |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                        | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan    | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |                                   |          |   |                            |                  |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101  | (03) Mobile Veterinary Dispensary |          |   |                            | Total Sub Head : |          |          | 2,16,899             | 0                | 5,000                              | 0        | 2,11,899 | 2,16,899                |                     |
|                   |    |  | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 34               | Voucher  | 3,81,380 | 0                    | 24,000           | 2,200                              | 3,55,180 | 3,81,380 |                         |                     |
|                   |    |  |                                   |          |   | Voted-Sixth-Schedule-Khasi | 391              | Voucher  | 49,147   | 0                    | 0                | 0                                  | 49,147   | 49,147   |                         |                     |
|                   |    |  |                                   |          |   | Total Object Head-- I :    |                  |          | 4,30,527 | 0                    | 24,000           | 2,200                              | 4,04,327 | 4,30,527 |                         |                     |
|                   |    |  |                                   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 520              | Voucher  | 5,137    | 0                    | 0                | 0                                  | 5,137    | 5,137    |                         |                     |
|                   |    |  |                                   |          |   | Voted-Sixth-Schedule-Khasi | 653              | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |  |                                   |          |   | Total Object Head-- II :   |                  |          | 8,137    | 0                    | 0                | 0                                  | 8,137    | 8,137    |                         |                     |
|                   |    |  | Total Sub Head :                  |          |   |                            | 4,38,664         | 0        | 24,000   | 2,200                | 4,12,464         | 4,38,664                           |          |          |                         |                     |
|                   |    |  | (25) Veterinery Dispensaries      | 0        | 01. Salaries                                | Voted-Sixth-Schedule-Khasi | 32               | Voucher  | 5,32,615 | 0                    | 17,700           | 4,400                              | 5,10,515 | 5,32,615 |                         |                     |
|                   |    |  |                                   |          |   | Voted-Sixth-Schedule-Khasi | 457              | Voucher  | 28,770   | 0                    | 0                | 0                                  | 28,770   | 28,770   |                         |                     |
|                   |    |  |                                   |          |   | Total Object Head-- I :    |                  |          | 5,61,385 | 0                    | 17,700           | 4,400                              | 5,39,285 | 5,61,385 |                         |                     |
|                   |    |  |                                   |          | 11. Domestic Travel Expenses                | Voted-Sixth-Schedule-Khasi | 521              | Voucher  | 6,667    | 0                    | 0                | 0                                  | 6,667    | 6,667    |                         |                     |
|                   |    |  |                                   |          |   | Voted-Sixth-Schedule-Khasi | 652              | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |  |                                   |          |   | Total Object Head-- II :   |                  |          | 9,667    | 0                    | 0                | 0                                  | 9,667    | 9,667    |                         |                     |
|                   |    |  | Total Sub Head :                  |          |   |                            | 5,71,052         | 0        | 17,700   | 4,400                | 5,48,952         | 5,71,052                           |          |          |                         |                     |
|                   |    |  | Total Minor Head     101 :        |          |   |                            | 16,72,354        | 0        | 61,030   | 11,000               | 16,00,324        | 16,72,354                          |          |          |                         |                     |

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|                   |                |  |                                     |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|-------------------------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                     |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury   |                                     |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001     District Ah & Vety Officer   W.K.H. Nongstoin   |                                     |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | OCT/2022   |                                     |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                            | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                     |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103  | (06) Poultry Farm, Nongstoin        | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 35            | Voucher  | 1,77,263 | 0                    | 5,000            | 6,600                              | 1,65,663 | 1,77,263 |                         |                     |
|                   |                |  |                                     |              | Total Object Head-- 1 :                     |                            |               |          |          | 1,77,263             | 0                | 5,000                              | 6,600    | 1,65,663 | 1,77,263                |                     |
|                   |                |  |                                     |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 657           | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |
|                   |                |  |                                     |              | Total Object Head-- 2 :                     |                            |               |          |          | 22,380               | 0                | 0                                  | 0        | 22,380   | 22,380                  |                     |
|                   |                |  |                                     |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 516           | Voucher  | 6,651    | 0                    | 0                | 0                                  | 6,651    | 6,651    |                         |                     |
|                   |                |  |                                     |              | Total Object Head-- 11 :                    |                            |               |          |          | 6,651                | 0                | 0                                  | 0        | 6,651    | 6,651                   |                     |
|                   |                |  |                                     |              | Total Sub Head :                            |                            |               |          |          | 2,06,294             | 0                | 5,000                              | 6,600    | 1,94,694 | 2,06,294                |                     |
|                   |                |  |                                     |              | Total Minor Head 103 :                      |                            |               |          |          | 2,06,294             | 0                | 5,000                              | 6,600    | 1,94,694 | 2,06,294                |                     |
|                   |                | 104  | (04) Sheep & Goat Farm, Khasi Hills | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 37            | Voucher  | 1,12,100 | 0                    | 3,200            | 0                                  | 1,08,900 | 1,12,100 |                         |                     |
|                   |                |  |                                     |              | Total Object Head-- 1 :                     |                            |               |          |          | 1,12,100             | 0                | 3,200                              | 0        | 1,08,900 | 1,12,100                |                     |
|                   |                |  |                                     |              | 11. Travel Expenses, Conveyance Allowances  | Voted-Sixth-Schedule-Khasi | 518           | Voucher  | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |  |                                     |              | Total Object Head-- 11 :                    |                            |               |          |          | 2,500                | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                   |                |  |                                     |              | Total Sub Head :                            |                            |               |          |          | 1,14,600             | 0                | 3,200                              | 0        | 1,11,400 | 1,14,600                |                     |
|                   |                |  |                                     |              | Total Minor Head 104 :                      |                            |               |          |          | 1,14,600             | 0                | 3,200                              | 0        | 1,11,400 | 1,14,600                |                     |
|                   |                | 105  | (04) Pig Farm, Nongstoin            | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 36            | Voucher  | 2,28,463 | 0                    | 13,600           | 0                                  | 2,14,863 | 2,28,463 |                         |                     |
|                   |                |  |                                     |              | Total Object Head-- 1 :                     |                            |               |          |          | 2,28,463             | 0                | 13,600                             | 0        | 2,14,863 | 2,28,463                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                            |                |   |                          |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|----------------------------|----------------|---|--------------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                          |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :               |                | A.H and   Vety Department   |                          |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                   |                | Nongstoin Treasury  |                          |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                   |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                          |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | OCT/2022  |                          |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                          |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 105   | (04) Pig Farm, Nongstoin | 0            | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 656           | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |
|                            |                |   |                          |              |   | Total Object Head-- 2 :    |               | 22,380   | 0        | 0                    | 0                | 22,380                             | 22,380   |          |                         |                     |
|                            |                |   |                          |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 651           | Voucher  | 2,816    | 0                    | 0                | 0                                  | 2,816    | 2,816    |                         |                     |
|                            |                |   |                          |              |   | Total Object Head-- 11 :   |               | 2,816    | 0        | 0                    | 0                | 2,816                              | 2,816    |          |                         |                     |
|                            |                |   |                          |              | Total Sub Head :                            |                            | 2,53,659      | 0        | 13,600   | 0                    | 2,40,059         | 2,53,659                           |          |          |                         |                     |
|                            |                |   |                          |              | Total Minor Head    105 :                   |                            | 2,53,659      | 0        | 13,600   | 0                    | 2,40,059         | 2,53,659                           |          |          |                         |                     |
|                            |                |   |                          |              | Total Sub Major Head    0 :                 |                            | 30,18,437     | 0        | 1,58,030 | 22,000               | 28,38,407        | 30,18,437                          |          |          |                         |                     |
| Total Major Head    2403 : |                | 30,18,437   | 0                        | 1,58,030     | 22,000                                      | 28,38,407                  | 30,18,437     |          |          |                      |                  |                                    |          |          |                         |                     |
| Total of Month    :        |                | 30,18,437   | 0                        | 1,58,030     | 22,000                                      | 28,38,407                  | 30,18,437     |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | NOV/2022  |                          |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                          |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 001   | (02) District Offices    | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 155           | Voucher  | 4,04,648 | 0                    | 39,300           | 4,400                              | 3,60,948 | 4,04,648 |                         |                     |
|                            |                |   |                          |              |   | Voted-Sixth-Schedule-Khasi | 157           | Voucher  | 2,81,496 | 0                    | 23,900           | 0                                  | 2,57,596 | 2,81,496 |                         |                     |
|                            |                |   |                          |              |   | Voted-Sixth-Schedule-Khasi | 536           | Voucher  | 74,430   | 0                    | 0                | 0                                  | 74,430   | 74,430   |                         |                     |
|                            |                |   |                          |              |   | Voted-Sixth-Schedule-Khasi | 543           | Voucher  | 55,116   | 0                    | 0                | 0                                  | 55,116   | 55,116   |                         |                     |



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|                   |    |   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongstoin Treasury  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 786           | Voucher  | 28,567   | 0                    | 0                | 0                                  | 28,567   | 28,567   |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                            |               |          |          | 8,44,257             | 0                | 63,200                             | 4,400    | 7,76,657 | 8,44,257                |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 142           | Voucher  | 14,455   | 0                    | 0                | 0                                  | 14,455   | 14,455   |                         |                     |
|                   |    |   |   |          | Total Object Head-- II :                    |                            |               |          |          | 14,455               | 0                | 0                                  | 0        | 14,455   | 14,455                  |                     |
|                   |    |   | Total Sub Head :                                  |          |   |                            |               | 8,58,712 | 0        | 63,200               | 4,400            | 7,91,112                           | 8,58,712 |          |                         |                     |
|                   |    |   | (04) Engineering Establishment                    | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 355           | Voucher  | 90,700   | 0                    | 0                | 0                                  | 90,700   | 90,700   |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                            |               |          |          | 90,700               | 0                | 0                                  | 0        | 90,700   | 90,700                  |                     |
|                   |    |   |   |          | Total Sub Head :                            |                            |               |          |          | 90,700               | 0                | 0                                  | 0        | 90,700   | 90,700                  |                     |
|                   |    |   | Total Minor Head I :                              |          |   |                            |               | 9,49,412 | 0        | 63,200               | 4,400            | 8,81,812                           | 9,49,412 |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 149           | Voucher  | 3,56,203 | 0                    | 14,330           | 4,400                              | 3,37,473 | 3,56,203 |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 369           | Voucher  | 24,690   | 0                    | 0                | 0                                  | 24,690   | 24,690   |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 535           | Voucher  | 65,637   | 0                    | 0                | 0                                  | 65,637   | 65,637   |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- I :    |               |          |          |                      | 4,46,530         | 0                                  | 14,330   | 4,400    | 4,27,800                | 4,46,530            |
|                   |    |   | Total Sub Head :                                  |          |   |                            |               | 4,46,530 | 0        | 14,330               | 4,400            | 4,27,800                           | 4,46,530 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 152           | Voucher  | 1,47,047 | 0                    | 5,000            | 0                                  | 1,42,047 | 1,47,047 |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 367           | Voucher  | 53,734   | 0                    | 0                | 0                                  | 53,734   | 53,734   |                         |                     |

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|                   |                |                              |   |              |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------------------------|---|--------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                           | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department      |   |              |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury           |   |              |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                       | District Ah & Vety Officer W.K.H. Nongstoin   |              |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022                     |   |              |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                   | Sub Head  | Object Head  | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                              |   |              |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                          | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 538      | Voucher  | 27,216               | 0                | 0                                  | 0        | 27,216   | 27,216                  |                     |
|                   |                |                              |   |              | Total Object Head-- I :           |                            |          |          | 2,27,997             | 0                | 5,000                              | 0        | 2,22,997 | 2,27,997                |                     |
|                   |                |                              |   |              | Total Sub Head :                  |                            |          |          | 2,27,997             | 0                | 5,000                              | 0        | 2,22,997 | 2,27,997                |                     |
|                   |                |                              | (04) Veterinary Aid Centres   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 154      | Voucher  | 3,89,732             | 0                | 24,000                             | 2,200    | 3,63,532 | 3,89,732                |                     |
|                   |                |                              |   |              |                                   | Voted-Sixth-Schedule-Khasi | 370      | Voucher  | 24,690               | 0                | 0                                  | 0        | 24,690   | 24,690                  |                     |
|                   |                |                              |   |              |                                   | Voted-Sixth-Schedule-Khasi | 537      | Voucher  | 73,800               | 0                | 0                                  | 0        | 73,800   | 73,800                  |                     |
|                   |                |                              |   |              |                                   | Voted-Sixth-Schedule-Khasi | 542      | Voucher  | 25,512               | 0                | 0                                  | 0        | 25,512   | 25,512                  |                     |
|                   |                |                              |   |              |                                   | Total Object Head-- I :    |          |          |                      | 5,13,734         | 0                                  | 24,000   | 2,200    | 4,87,534                | 5,13,734            |
|                   |                |                              |   |              | Total Sub Head :                  |                            |          |          | 5,13,734             | 0                | 24,000                             | 2,200    | 4,87,534 | 5,13,734                |                     |
|                   |                | (25) Veterinery Dispensaries | 0   | 01. Salaries | Voted-Sixth-Schedule-Khasi        | 150                        | Voucher  | 5,44,366 | 0                    | 17,700           | 4,400                              | 5,22,266 | 5,44,366 |                         |                     |
|                   |                |                              |   |              | Voted-Sixth-Schedule-Khasi        | 365                        | Voucher  | 29,376   | 0                    | 0                | 0                                  | 29,376   | 29,376   |                         |                     |
|                   |                |                              |   |              | Voted-Sixth-Schedule-Khasi        | 541                        | Voucher  | 1,04,499 | 0                    | 0                | 0                                  | 1,04,499 | 1,04,499 |                         |                     |
|                   |                |                              |   |              | Total Object Head-- I :           |                            |          |          | 6,78,241             | 0                | 17,700                             | 4,400    | 6,56,141 | 6,78,241                |                     |
|                   |                |                              |   |              | Total Sub Head :                  |                            |          |          | 6,78,241             | 0                | 17,700                             | 4,400    | 6,56,141 | 6,78,241                |                     |
|                   |                | Total Minor Head 101 :       |   |              |                                   | 18,66,502                  | 0        | 61,030   | 11,000               | 17,94,472        | 18,66,502                          |          |          |                         |                     |
|                   |                | 103                          | (06) Poultry Farm, Nongstoin  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 144      | Voucher  | 1,81,127             | 0                | 15,000                             | 6,600    | 1,59,527 | 1,81,127                |                     |

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|                         |    |   |                                     |      |   |                            |             |               |          |          |         |           |                   |          |          |              |         |
|-------------------------|----|---|-------------------------------------|------|---|----------------------------|-------------|---------------|----------|----------|---------|-----------|-------------------|----------|----------|--------------|---------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |      |   |                            |             |               |          |          |         |           |                   |          |          |              |         |
| Department :            |    | A.H and   Vety Department   |                                     |      |   |                            |             |               |          |          |         |           |                   |          |          |              |         |
| Treasury                |    | Nongstoin Treasury  |                                     |      |   |                            |             |               |          |          |         |           |                   |          |          |              |         |
| D.D.O. :                |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                     |      |   |                            |             |               |          |          |         |           |                   |          |          |              |         |
| Month of Account:       |    | NOV/2022  |                                     |      |   |                            |             |               |          |          |         |           |                   |          |          |              |         |
| Major Sub Minor    Sub  |    |   |                                     | Sub  | Object                                      | Head                       | Categorised | Plan/Non-Plan | T.V. No. | Type     | Gross   | Deduction | Deduction Amount  |          |          | Net Amount   | Gross   |
| Head Major Head    Head |    |   |                                     | Head |   |                            | Schme       |               |          |          | Amount  | by DDO    | (as per A.G. A&E) |          |          | (as per SOP) | Amount  |
|                         |    |   |                                     |      |   |                            |             |               |          |          | (State) |           | 8009    -    7610 |          |          |              | (A.G.)) |
| 2403                    | 00 | 103   | (06) Poultry Farm, Nongstoin        | 0    | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 442         | Voucher       | 26,254   | 0        | 0       | 0         | 26,254            | 26,254   |          |              |         |
|                         |    |   |                                     |      |   | Voted-Sixth-Schedule-Khasi | 539         | Voucher       | 33,105   | 0        | 0       | 0         | 33,105            | 33,105   |          |              |         |
|                         |    |   |                                     |      | Total Object Head-- I :                     |                            |             |               |          | 2,40,486 | 0       | 15,000    | 6,600             | 2,18,886 | 2,40,486 |              |         |
|                         |    |   |                                     |      | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 921         | Voucher       | 3,800    | 0        | 0       | 0         | 3,800             | 3,800    |          |              |         |
|                         |    |   |                                     |      |   | Voted-Sixth-Schedule-Khasi | 922         | Voucher       | 3,500    | 0        | 0       | 0         | 3,500             | 3,500    |          |              |         |
|                         |    |   |                                     |      | Total Object Head-- II :                    |                            |             |               |          | 7,300    | 0       | 0         | 0                 | 7,300    | 7,300    |              |         |
|                         |    |   |                                     |      | Total Sub Head :                            |                            |             |               |          | 2,47,786 | 0       | 15,000    | 6,600             | 2,26,186 | 2,47,786 |              |         |
|                         |    |   |                                     |      | Total Minor Head    103 :                   |                            |             |               |          | 2,47,786 | 0       | 15,000    | 6,600             | 2,26,186 | 2,47,786 |              |         |
|                         |    | 104   | (04) Sheep & Goat Farm, Khasi Hills | 0    | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 145         | Voucher       | 1,14,584 | 0        | 3,200   | 0         | 1,11,384          | 1,14,584 |          |              |         |
|                         |    |   |                                     |      |   | Voted-Sixth-Schedule-Khasi | 544         | Voucher       | 22,194   | 0        | 0       | 0         | 22,194            | 22,194   |          |              |         |
|                         |    |   |                                     |      | Total Object Head-- I :                     |                            |             |               |          | 1,36,778 | 0       | 3,200     | 0                 | 1,33,578 | 1,36,778 |              |         |
|                         |    |   |                                     |      | Total Sub Head :                            |                            |             |               |          | 1,36,778 | 0       | 3,200     | 0                 | 1,33,578 | 1,36,778 |              |         |
|                         |    |   |                                     |      | Total Minor Head    104 :                   |                            |             |               |          | 1,36,778 | 0       | 3,200     | 0                 | 1,33,578 | 1,36,778 |              |         |
|                         |    | 105   | (04) Pig Farm, Nongstoin            | 0    | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 146         | Voucher       | 2,33,560 | 0        | 13,600  | 0         | 2,19,960          | 2,33,560 |          |              |         |
|                         |    |   |                                     |      |   | Voted-Sixth-Schedule-Khasi | 540         | Voucher       | 45,081   | 0        | 0       | 0         | 45,081            | 45,081   |          |              |         |
|                         |    |   |                                     |      | Total Object Head-- I :                     |                            |             |               |          | 2,78,641 | 0       | 13,600    | 0                 | 2,65,041 | 2,78,641 |              |         |

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|                   |                |   |                          |              |                                   |                             |                            |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--------------------------|--------------|-----------------------------------|-----------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                          |              |                                   |                             |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                          |              |                                   |                             |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                          |              |                                   |                             |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                          |              |                                   |                             |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | NOV/2022  |                          |              |                                   |                             |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                          |              |                                   |                             |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 105   | (04) Pig Farm, Nongstoin |              |                                   | Total Sub Head :            |                            |          |           | 2,78,641             | 0                | 13,600                             |           | 0         | 2,65,041                | 2,78,641            |
|                   |                |   |                          |              |                                   | Total Minor Head    105 :   |                            |          | 2,78,641  | 0                    | 13,600           |                                    | 0         | 2,65,041  | 2,78,641                |                     |
|                   |                |   |                          |              |                                   | Total Sub Major Head    0 : |                            |          | 34,79,119 | 0                    | 1,56,030         | 22,000                             | 33,01,089 | 34,79,119 |                         |                     |
|                   |                |   |                          |              |                                   | Total Major Head    2403 :  |                            |          | 34,79,119 | 0                    | 1,56,030         | 22,000                             | 33,01,089 | 34,79,119 |                         |                     |
|                   |                |   |                          |              |                                   | Total of Month    :         |                            |          | 34,79,119 | 0                    | 1,56,030         | 22,000                             | 33,01,089 | 34,79,119 |                         |                     |
| Month of Account: |                | DEC/2022  |                          |              |                                   |                             |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                          |              |                                   |                             |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices    | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Khasi | 47       | Voucher   | 2,82,696             | 0                | 23,900                             |           | 0         | 2,58,796                | 2,82,696            |
|                   |                |   |                          |              |                                   |                             | Voted-Sixth-Schedule-Khasi | 56       | Voucher   | 4,10,048             | 0                | 39,300                             | 4,400     | 3,66,348  | 4,10,048                |                     |
|                   |                |   |                          |              |                                   |                             | Voted-Sixth-Schedule-Khasi | 596      | Voucher   | 56,000               | 0                | 0                                  | 0         | 56,000    | 56,000                  |                     |
|                   |                |   |                          |              |                                   |                             | Voted-Sixth-Schedule-Khasi | 773      | Voucher   | 2,82,696             | 0                | 23,900                             | 0         | 2,58,796  | 2,82,696                |                     |
|                   |                |   |                          |              |                                   |                             | Voted-Sixth-Schedule-Khasi | 807      | Voucher   | 4,15,296             | 0                | 39,300                             | 4,400     | 3,71,596  | 4,15,296                |                     |
|                   |                |   |                          |              |                                   |                             | Voted-Sixth-Schedule-Khasi | 811      | Voucher   | 1,79,884             | 0                | 0                                  | 0         | 1,79,884  | 1,79,884                |                     |
|                   |                |   |                          |              |                                   |                             | Total Object Head--    I : |          |           |                      | 16,26,620        | 0                                  | 1,26,400  | 8,800     | 14,91,420               | 16,26,620           |
|                   |                |   |                          |              |                                   | (13) Office Expenses        | Voted-Sixth-Schedule-Khasi | 761      | Voucher   | 8,000                | 0                | 0                                  | 0         | 8,000     | 8,000                   |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                |             |                                   |                            |           |         |                      |                  |                                    |           |      |                         |                     |
|-------------------|----------------|---|--------------------------------|-------------|-----------------------------------|----------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |             |                                   |                            |           |         |                      |                  |                                    |           |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |             |                                   |                            |           |         |                      |                  |                                    |           |      |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                                |             |                                   |                            |           |         |                      |                  |                                    |           |      |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                |             |                                   |                            |           |         |                      |                  |                                    |           |      |                         |                     |
| Month of Account: |                | DEC/2022  |                                |             |                                   |                            |           |         |                      |                  |                                    |           |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |             |                                   |                            |           |         |                      |                  | 8009                               | -         | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices          | 0           | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi | 763       | Voucher | 15,000               | 0                | 0                                  | 0         | 0    | 15,000                  | 15,000              |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Khasi | 766       | Voucher | 15,000               | 0                | 0                                  | 0         | 0    | 15,000                  | 15,000              |
|                   |                |   |                                |             | Total Object Head-- 13 :          |                            |           |         | 38,000               | 0                | 0                                  | 0         | 0    | 38,000                  | 38,000              |
|                   |                |   |                                |             | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Khasi | 738       | Voucher | 10,000               | 0                | 0                                  | 0         | 0    | 10,000                  | 10,000              |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Khasi | 746       | Voucher | 12,000               | 0                | 0                                  | 0         | 0    | 12,000                  | 12,000              |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Khasi | 747       | Voucher | 10,000               | 0                | 0                                  | 0         | 0    | 10,000                  | 10,000              |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Khasi | 748       | Voucher | 10,000               | 0                | 0                                  | 0         | 0    | 10,000                  | 10,000              |
|                   |                |   |                                |             | Total Object Head-- 51 :          |                            |           |         | 42,000               | 0                | 0                                  | 0         | 0    | 42,000                  | 42,000              |
|                   |                |   | Total Sub Head :               |             |                                   |                            | 17,06,620 | 0       | 1,26,400             | 8,800            | 15,71,420                          | 17,06,620 |      |                         |                     |
|                   |                |   | (04) Engineering Establishment | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 48        | Voucher | 91,300               | 0                | 0                                  | 0         | 0    | 91,300                  | 91,300              |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Khasi | 57        | Voucher | 17,208               | 0                | 0                                  | 0         | 0    | 17,208                  | 17,208              |
|                   |                |   |                                |             |                                   | Voted-Sixth-Schedule-Khasi | 770       | Voucher | 91,300               | 0                | 0                                  | 0         | 0    | 91,300                  | 91,300              |
|                   |                |   |                                |             | Total Object Head-- 1 :           |                            |           |         | 1,99,808             | 0                | 0                                  | 0         | 0    | 1,99,808                | 1,99,808            |
|                   |                |   |                                |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1254      | Voucher | 52,220               | 0                | 0                                  | 0         | 0    | 52,220                  | 52,220              |
|                   |                |   |                                |             |                                   | Total Object Head-- 2 :    |           |         |                      | 52,220           | 0                                  | 0         | 0    | 52,220                  | 52,220              |
| Total Sub Head :  |                |   |                                | 2,52,028    |                                   | 0                          | 0         | 0       | 2,52,028             | 2,52,028         |                                    |           |      |                         |                     |

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|                   |                |                         |   |             |                                   |                            |               |          |         |                      |                  |                                    |       |           |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                            |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Treasury          |                | Nongstoin Treasury      |   |             |                                   |                            |               |          |         |                      |                  |                                    |       |           |                         |                     |
| D.D.O. :          |                | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |             |                                   |                            |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Month of Account: |                | DEC/2022                |   |             |                                   |                            |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Head                              | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                            |               |          |         |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403              | 00             | 001                     | Total Minor Head I :  |             |                                   |                            |               |          |         | 19,58,648            | 0                | 1,26,400                           | 8,800 | 18,23,448 | 19,58,648               |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 1245     | Voucher | 94,820               | 0                | 0                                  | 0     | 94,820    | 94,820                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 1247     | Voucher | 94,820               | 0                | 0                                  | 0     | 94,820    | 94,820                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 296      | Voucher | 25,512               | 0                | 0                                  | 0     | 25,512    | 25,512                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 50       | Voucher | 3,59,803             | 0                | 34,330                             | 4,400 | 3,21,073  | 3,59,803                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 776      | Voucher | 25,512               | 0                | 0                                  | 0     | 25,512    | 25,512                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 784      | Voucher | 3,59,803             | 0                | 34,330                             | 4,400 | 3,21,073  | 3,59,803                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |               |          |         | 9,60,270             | 0                | 68,660                             | 8,800 | 8,82,810  | 9,60,270                |                     |
|                   |                |                         | Total Sub Head :  |             |                                   |                            |               |          |         | 9,60,270             | 0                | 68,660                             | 8,800 | 8,82,810  | 9,60,270                |                     |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 295      | Voucher | 57,590               | 0                | 0                                  | 0     | 57,590    | 57,590                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 55       | Voucher | 1,48,247             | 0                | 5,000                              | 0     | 1,43,247  | 1,48,247                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 777      | Voucher | 57,590               | 0                | 0                                  | 0     | 57,590    | 57,590                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 804      | Voucher | 1,48,247             | 0                | 5,000                              | 0     | 1,43,247  | 1,48,247                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |               |          |         | 4,11,674             | 0                | 10,000                             | 0     | 4,01,674  | 4,11,674                |                     |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 743      | Voucher | 11,190               | 0                | 0                                  | 0     | 11,190    | 11,190                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi |               | 757      | Voucher | 11,563               | 0                | 0                                  | 0     | 11,563    | 11,563                  |                     |

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|                   |    |   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Nongstoin Treasury  |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | DEC/2022  |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 02. Wages                         | Total Object Head-- 2 :    |               |          |          | 22,753               | 0                | 0                                  | 0        | 22,753    | 22,753                  |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          | 4,34,427 | 0                    | 10,000           | 0                                  | 4,24,427 | 4,34,427  |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 293           | Voucher  | 25,512   | 0                    | 0                | 0                                  | 25,512   | 25,512    |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 49            | Voucher  | 3,92,732 | 0                    | 24,000           | 2,200                              | 3,66,532 | 3,92,732  |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 767           | Voucher  | 25,512   | 0                    | 0                | 0                                  | 25,512   | 25,512    |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 782           | Voucher  | 3,92,732 | 0                    | 24,000           | 2,200                              | 3,66,532 | 3,92,732  |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :    |               |          |          | 8,36,488             | 0                | 48,000                             | 4,400    | 7,84,088  | 8,36,488                |                     |
|                   |    |   |                                   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 755           | Voucher  | 34,316   | 0                    | 0                | 0                                  | 34,316   | 34,316    |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 2 :    |               |          |          | 34,316               | 0                | 0                                  | 0        | 34,316    | 34,316                  |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          | 8,70,804 | 0                    | 48,000           | 4,400                              | 8,18,404 | 8,70,804  |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 294           | Voucher  | 29,376   | 0                    | 0                | 0                                  | 29,376   | 29,376    |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 51            | Voucher  | 5,47,366 | 0                    | 17,700           | 4,400                              | 5,25,266 | 5,47,366  |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 539           | Voucher  | 1,20,800 | 0                    | 0                | 0                                  | 1,20,800 | 1,20,800  |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 774           | Voucher  | 29,376   | 0                    | 0                | 0                                  | 29,376   | 29,376    |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 786           | Voucher  | 5,47,366 | 0                    | 17,700           | 4,400                              | 5,25,266 | 5,47,366  |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :    |               |          |          | 12,74,284            | 0                | 35,400                             | 8,800    | 12,30,084 | 12,74,284               |                     |

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|                   |                |   |                              |              |                                   |                                     |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|-------------------------------------|----------------------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                                     |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                                     |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                              |              |                                   |                                     |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                              |              |                                   |                                     |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |                              |              |                                   |                                     |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme                   | Plan/Non-Plan              | T.V. No.                          | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                                     |                            |                                   |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages                         | Voted-Sixth-Schedule-Khasi          |                            | 1253                              | Voucher                    | 93,511               | 0                | 0                                  | 0        | 0        | 93,511                  | 93,511              |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi          |                            | 538                               | Voucher                    | 44,014               | 0                | 0                                  | 0        | 0        | 44,014                  | 44,014              |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi          |                            | 540                               | Voucher                    | 22,380               | 0                | 0                                  | 0        | 0        | 22,380                  | 22,380              |
|                   |                |   |                              |              |                                   | Total Object Head-- 2 :             |                            |                                   |                            | 1,59,905             | 0                | 0                                  | 0        | 0        | 1,59,905                | 1,59,905            |
|                   |                |   |                              |              |                                   | Total Sub Head :                    |                            |                                   |                            | 14,34,189            | 0                | 35,400                             | 8,800    | 0        | 13,89,989               | 14,34,189           |
|                   |                | Total Minor Head    101 :   |                              |              |                                   | 36,99,690                           | 0                          | 1,62,060                          | 22,000                     | 0                    | 35,15,630        | 36,99,690                          |          |          |                         |                     |
|                   |                | 103   | (06) Poultry Farm, Nongstoin | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi          |                            | 53                                | Voucher                    | 1,84,127             | 0                | 15,000                             | 6,600    | 0        | 1,62,527                | 1,84,127            |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi          |                            | 779                               | Voucher                    | 1,84,127             | 0                | 15,000                             | 6,600    | 0        | 1,62,527                | 1,84,127            |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi          |                            | 813                               | Voucher                    | 25,947               | 0                | 0                                  | 0        | 0        | 25,947                  | 25,947              |
|                   |                |   |                              |              |                                   | Total Object Head-- 1 :             |                            |                                   |                            | 3,94,201             | 0                | 30,000                             | 13,200   | 0        | 3,51,001                | 3,94,201            |
|                   |                |   |                              |              |                                   | 02. Wages                           | Voted-Sixth-Schedule-Khasi | 1251                              | Voucher                    | 22,380               | 0                | 0                                  | 0        | 0        | 22,380                  | 22,380              |
|                   |                |   |                              |              | Voted-Sixth-Schedule-Khasi        |                                     | 759                        | Voucher                           | 23,126                     | 0                    | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |
|                   |                |   |                              |              | Total Object Head-- 2 :           |                                     |                            |                                   | 45,506                     | 0                    | 0                | 0                                  | 45,506   | 45,506   |                         |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                                     |                            |                                   | 4,39,707                   | 0                    | 30,000           | 13,200                             | 0        | 3,96,507 | 4,39,707                |                     |
|                   |                |   |                              |              | Total Minor Head    103 :         |                                     |                            |                                   | 4,39,707                   | 0                    | 30,000           | 13,200                             | 0        | 3,96,507 | 4,39,707                |                     |
|                   |                |   |                              |              | 104                               | (04) Sheep & Goat Farm, Khasi Hills | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                      | 52               | Voucher                            | 1,15,784 | 0        | 3,200                   | 0                   |



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|                   |                |   |   |                                   |                            |      |                   |               |          |        |                      |                  |                                    |          |   |                         |                     |  |
|-------------------|----------------|---|---|-----------------------------------|----------------------------|------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|---|-------------------------|---------------------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |      |                   |               |          |        |                      |                  |                                    |          |   |                         |                     |  |
| Department :      |                | A.H and   Vety Department   |   |                                   |                            |      |                   |               |          |        |                      |                  |                                    |          |   |                         |                     |  |
| Treasury          |                | Nongstoin Treasury  |   |                                   |                            |      |                   |               |          |        |                      |                  |                                    |          |   |                         |                     |  |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |                                   |                            |      |                   |               |          |        |                      |                  |                                    |          |   |                         |                     |  |
| Month of Account: |                | DEC/2022  |   |                                   |                            |      |                   |               |          |        |                      |                  |                                    |          |   |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                    | Sub Sub Head                      | Object Head                | Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |   | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |   |                                   |                            |      |                   |               |          |        |                      |                  |                                    | 8009     | - | 7610                    |                     |  |
| 2403              | 00             | 104   | (04) Sheep & Goat Farm, 0 Khasi Hills       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 801  | Voucher           | 1,15,784      | 0        | 3,200  | 0                    | 1,12,584         | 1,15,784                           |          |   |                         |                     |  |
|                   |                |   |   |                                   | Total Object Head-- 1 :    |      |                   |               | 2,31,568 | 0      | 6,400                | 0                | 2,25,168                           | 2,31,568 |   |                         |                     |  |
|                   |                |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 739  | Voucher           | 11,190        | 0        | 0      | 0                    | 11,190           | 11,190                             |          |   |                         |                     |  |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi | 744  | Voucher           | 11,190        | 0        | 0      | 0                    | 11,190           | 11,190                             |          |   |                         |                     |  |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi | 750  | Voucher           | 11,563        | 0        | 0      | 0                    | 11,563           | 11,563                             |          |   |                         |                     |  |
|                   |                |   |   |                                   | Total Object Head-- 2 :    |      |                   |               | 33,943   | 0      | 0                    | 0                | 33,943                             | 33,943   |   |                         |                     |  |
|                   |                |   |   | Total Sub Head :                  |                            |      |                   | 2,65,511      | 0        | 6,400  | 0                    | 2,59,111         | 2,65,511                           |          |   |                         |                     |  |
|                   |                |   |   | Total Minor Head    104 :         |                            |      |                   | 2,65,511      | 0        | 6,400  | 0                    | 2,59,111         | 2,65,511                           |          |   |                         |                     |  |
|                   |                | 105   | (04) Pig Farm, Nongstoin 0                  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 54   | Voucher           | 2,35,960      | 0        | 13,600 | 0                    | 2,22,360         | 2,35,960                           |          |   |                         |                     |  |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi | 792  | Voucher           | 2,35,960      | 0        | 13,600 | 0                    | 2,22,360         | 2,35,960                           |          |   |                         |                     |  |
|                   |                |   |   |                                   | Total Object Head-- 1 :    |      |                   |               | 4,71,920 | 0      | 27,200               | 0                | 4,44,720                           | 4,71,920 |   |                         |                     |  |
|                   |                |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 742  | Voucher           | 22,380        | 0        | 0      | 0                    | 22,380           | 22,380                             |          |   |                         |                     |  |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi | 752  | Voucher           | 23,126        | 0        | 0      | 0                    | 23,126           | 23,126                             |          |   |                         |                     |  |
|                   |                |   |   |                                   | Total Object Head-- 2 :    |      |                   |               | 45,506   | 0      | 0                    | 0                | 45,506                             | 45,506   |   |                         |                     |  |
|                   |                |   |   | Total Sub Head :                  |                            |      |                   | 5,17,426      | 0        | 27,200 | 0                    | 4,90,226         | 5,17,426                           |          |   |                         |                     |  |
|                   |                |   | (18) Pig Breeding Farm, 0 West Khasi Hills. | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1252 | Voucher           | 7,48,088      | 0        | 0      | 0                    | 7,48,088         | 7,48,088                           |          |   |                         |                     |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |                            |   |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                      |           |
|-------------------------|----------------------------|---|---|--------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|----------------------|-----------|
| Demand :                |                            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                      |           |
| Department :            |                            | A.H and   Vety Department   |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                      |           |
| Treasury                |                            | Nongstoin Treasury  |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                      |           |
| D.D.O. :                |                            | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                      |           |
| Month of Account:       |                            | DEC/2022  |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                      |           |
| Major Head              | Sub Major Head             | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan                     | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |           |
|                         |                            |   |   |              |                                   |                            |                                   |                            |          |                      |                  | 8009                               | -        | 7610      |                         |                      |           |
| 2403                    | 00                         | 105   | (18) Pig Breeding Farm, West Khasi Hills. | 0            | 02. Wages                         | Total Object Head-- 2 :    |                                   |                            |          | 7,48,088             | 0                | 0                                  |          | 0         | 7,48,088                | 7,48,088             |           |
|                         |                            |   |   |              |                                   | Total Sub Head :           |                                   |                            |          |                      | 7,48,088         | 0                                  | 0        |           | 0                       | 7,48,088             | 7,48,088  |
|                         |                            |   |   |              |                                   | Total Minor Head 105 :     |                                   |                            |          |                      | 12,65,514        | 0                                  | 27,200   |           | 0                       | 12,38,314            | 12,65,514 |
|                         |                            |   |   |              |                                   | Total Sub Major Head 0 :   |                                   |                            |          |                      | 76,29,070        | 0                                  | 3,52,060 | 44,000    | 72,33,010               | 76,29,070            |           |
|                         |                            |   |   |              |                                   | Total Major Head 2403 :    |                                   |                            |          |                      | 76,29,070        | 0                                  | 3,52,060 | 44,000    | 72,33,010               | 76,29,070            |           |
| Total of Month :        |                            |   |   |              |                                   |                            |                                   |                            |          | 76,29,070            | 0                | 3,52,060                           | 44,000   | 72,33,010 | 76,29,070               |                      |           |
| Month of Account:       |                            | JAN/2023  |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                      |           |
| Major Head              | Sub Major Head             | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan                     | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |           |
|                         |                            |   |   |              |                                   |                            |                                   |                            |          |                      |                  | 8009                               | -        | 7610      |                         |                      |           |
| 2403                    | 00                         | 001   | (02) District Offices                     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 449                               | Voucher                    | 67,272   | 0                    | 0                |                                    | 0        | 67,272    | 67,272                  |                      |           |
|                         |                            |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 454                               | Voucher                    | 49,968   | 0                    | 0                |                                    | 0        | 49,968    | 49,968                  |                      |           |
|                         |                            |   |   |              |                                   | Total Object Head-- 1 :    |                                   |                            | 1,17,240 | 0                    | 0                |                                    | 0        | 1,17,240  | 1,17,240                |                      |           |
|                         |                            |   |   |              |                                   | Total Sub Head :           |                                   |                            | 1,17,240 | 0                    | 0                |                                    | 0        | 1,17,240  | 1,17,240                |                      |           |
|                         |                            |   |   |              | (04) Engineering Establishment    | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 455      | Voucher              | 15,600           | 0                                  | 0        |           | 0                       | 15,600               | 15,600    |
| Total Object Head-- 1 : |                            |   | 15,600                                    | 0            |                                   |                            |                                   | 0                          |          | 0                    | 15,600           | 15,600                             |          |           |                         |                      |           |
| 02. Wages               | Voted-Sixth-Schedule-Khasi | 520   | Voucher                                   | 21,634       |                                   |                            | 0                                 | 0                          |          | 0                    | 21,634           | 21,634                             |          |           |                         |                      |           |

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|                   |    |   |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|-----------------------------------|-----------------------------------|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongstoin Treasury  |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JAN/2023  |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                                   |                                   |                            |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (04) Engineering Establishment                    | 0                                 | 02. Wages                         | Total Object Head-- 2 :    |                            |          |          | 21,634               | 0                | 0                                  | 0        | 0        | 21,634                  | 21,634              |
|                   |    |   |   |                                   | Total Sub Head :                  |                            |                            |          | 37,234   | 0                    | 0                | 0                                  | 0        | 37,234   | 37,234                  |                     |
|                   |    |   |   |                                   | Total Minor Head    1 :           |                            |                            |          | 1,54,474 | 0                    | 0                | 0                                  | 0        | 1,54,474 | 1,54,474                |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 364                        | Voucher  | 46,374   | 0                    | 0                | 0                                  | 0        | 46,374   | 46,374                  |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 365                        | Voucher  | 54,762   | 0                    | 0                | 0                                  | 0        | 54,762   | 54,762                  |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 453                        | Voucher  | 64,080   | 0                    | 0                | 0                                  | 0        | 64,080   | 64,080                  |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- 1 :    |                            |          |          | 1,65,216             | 0                | 0                                  | 0        | 0        | 1,65,216                | 1,65,216            |
|                   |    |   |   |                                   |                                   | Total Sub Head :           |                            |          |          | 1,65,216             | 0                | 0                                  | 0        | 0        | 1,65,216                | 1,65,216            |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 367                        | Voucher  | 13,904   | 0                    | 0                | 0                                  | 0        | 13,904   | 13,904                  |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 448                        | Voucher  | 24,672   | 0                    | 0                | 0                                  | 0        | 24,672   | 24,672                  |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- 1 :    |                            |          |          | 38,576               | 0                | 0                                  | 0        | 0        | 38,576                  | 38,576              |
|                   |    |   |   |                                   |                                   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 521      | Voucher  | 10,817               | 0                | 0                                  | 0        | 10,817   | 10,817                  |                     |
|                   |    |   |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |   |   |                                   |                                   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |   |   |                                   | Total Object Head-- 2 :           |                            |                            |          | 10,817   | 0                    | 0                | 0                                  | 0        | 10,817   | 10,817                  |                     |
|                   |    |   |   |                                   | Total Sub Head :                  |                            |                            |          | 49,393   | 0                    | 0                | 0                                  | 0        | 49,393   | 49,393                  |                     |
|                   |    | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 366                        | Voucher                    | 1,10,160 | 0        | 0                    | 0                | 0                                  | 1,10,160 | 1,10,160 |                         |                     |
|                   |    |   |   |                                   | Voted-Sixth-Schedule-Khasi        | 451                        | Voucher                    | 66,816   | 0        | 0                    | 0                | 0                                  | 66,816   | 66,816   |                         |                     |

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|                   |    |                        |                                     |                         |   |                            |             |                         |               |          |          |                      |                  |                                    |          |        |                         |                     |
|-------------------|----|------------------------|-------------------------------------|-------------------------|---|----------------------------|-------------|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Demand :          |    |                        |                                     | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |             |                         |               |          |          |                      |                  |                                    |          |        |                         |                     |
| Department :      |    |                        |                                     | A.H and Vety Department |   |                            |             |                         |               |          |          |                      |                  |                                    |          |        |                         |                     |
| Treasury          |    |                        |                                     | Nongstoin Treasury      |   |                            |             |                         |               |          |          |                      |                  |                                    |          |        |                         |                     |
| D.D.O. :          |    |                        |                                     | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |                            |             |                         |               |          |          |                      |                  |                                    |          |        |                         |                     |
| Month of Account: |    |                        |                                     | JAN/2023                |   |                            |             |                         |               |          |          |                      |                  |                                    |          |        |                         |                     |
| Major Head        |    |                        |                                     | Sub Major Head          | Minor Head  | Sub Head                   | Object Head | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                        |                                     |                         |   |                            |             |                         |               |          |          |                      |                  | 8009                               | -        | 7610   |                         |                     |
| 2403              | 00 | 101                    | (04) Veterinary Aid Centres         | 0                       | (01) Salaries, Sumtuary Allowance   | Total Object Head-- 1 :    |             |                         |               | 1,76,976 | 0        | 0                    | 0                | 1,76,976                           | 1,76,976 |        |                         |                     |
|                   |    |                        |                                     |                         | Total Sub Head :  |                            |             |                         | 1,76,976      | 0        | 0        | 0                    | 1,76,976         | 1,76,976                           |          |        |                         |                     |
|                   |    |                        | (25) Veterinery Dispensaries        | 0                       | 01. Salaries  | Voted-Sixth-Schedule-Khasi | 447         | Voucher                 | 78,340        | 0        | 0        | 0                    | 78,340           | 78,340                             |          |        |                         |                     |
|                   |    |                        |                                     |                         | Total Object Head-- 1 :   |                            |             |                         | 78,340        | 0        | 0        | 0                    | 78,340           | 78,340                             |          |        |                         |                     |
|                   |    |                        |                                     |                         | 02. Wages   | Voted-Sixth-Schedule-Khasi | 525         | Voucher                 | 10,817        | 0        | 0        | 0                    | 10,817           | 10,817                             |          |        |                         |                     |
|                   |    |                        |                                     |                         | Total Object Head-- 2 :   |                            |             |                         | 10,817        | 0        | 0        | 0                    | 10,817           | 10,817                             |          |        |                         |                     |
|                   |    | Total Sub Head :       |                                     |                         |   | 89,157                     | 0           | 0                       | 0             | 89,157   | 89,157   |                      |                  |                                    |          |        |                         |                     |
|                   |    | Total Minor Head 101 : |                                     |                         |   | 4,80,742                   | 0           | 0                       | 0             | 4,80,742 | 4,80,742 |                      |                  |                                    |          |        |                         |                     |
|                   |    | 103                    | (06) Poultry Farm, Nongstoin        | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 452         | Voucher                 | 30,912        | 0        | 0        | 0                    | 30,912           | 30,912                             |          |        |                         |                     |
|                   |    |                        |                                     |                         | Total Object Head-- 1 :   |                            |             |                         | 30,912        | 0        | 0        | 0                    | 30,912           | 30,912                             |          |        |                         |                     |
|                   |    |                        |                                     | 02. Wages               | Voted-Sixth-Schedule-Khasi  | 522                        | Voucher     | 23,126                  | 0             | 0        | 0        | 23,126               | 23,126           |                                    |          |        |                         |                     |
|                   |    |                        |                                     |                         |   |                            |             | Total Object Head-- 2 : |               |          |          | 23,126               | 0                | 0                                  | 0        | 23,126 | 23,126                  |                     |
|                   |    |                        |                                     |                         |   |                            |             | Total Sub Head :        |               |          |          | 54,038               | 0                | 0                                  | 0        | 54,038 | 54,038                  |                     |
|                   |    |                        |                                     |                         |   |                            |             | Total Minor Head 103 :  |               |          |          | 54,038               | 0                | 0                                  | 0        | 54,038 | 54,038                  |                     |
|                   |    | 104                    | (04) Sheep & Goat Farm, Khasi Hills | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 444         | Voucher                 | 19,872        | 0        | 0        | 0                    | 19,872           | 19,872                             |          |        |                         |                     |
|                   |    |                        |                                     |                         | Total Object Head-- 1 :   |                            |             |                         | 19,872        | 0        | 0        | 0                    | 19,872           | 19,872                             |          |        |                         |                     |

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|                     |                |   |                                       |                                   |             |                            |                   |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |  |
|---------------------|----------------|---|---------------------------------------|-----------------------------------|-------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|--|--|--|--|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                       |                                   |             |                            |                   |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |  |
| Department :        |                | A.H and   Vety Department   |                                       |                                   |             |                            |                   |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |  |
| Treasury            |                | Nongstoin Treasury  |                                       |                                   |             |                            |                   |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |  |
| D.D.O. :            |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                       |                                   |             |                            |                   |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |  |
| Month of Account:   |                | JAN/2023  |                                       |                                   |             |                            |                   |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |  |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                              | Sub Sub Head                      | Object Head | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |
|                     |                |   |                                       |                                   |             |                            |                   |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |  |  |  |  |
| 2403                | 00             | 104   | (04) Sheep & Goat Farm, 0 Khasi Hills | 02. Wages                         |             | Voted-Sixth-Schedule-Khasi |                   | 523           | Voucher  | 11,563   | 0                    | 0                | 0                                  |   | 11,563   | 11,563                  |                     |  |  |  |  |
|                     |                |   |                                       |                                   |             |                            |                   |               |          | 11,563   | 0                    | 0                | 0                                  |   | 11,563   | 11,563                  |                     |  |  |  |  |
|                     |                |   |                                       | Total Object Head-- 2 :           |             |                            |                   |               |          | 11,563   | 0                    | 0                | 0                                  |   | 11,563   | 11,563                  |                     |  |  |  |  |
|                     |                |   |                                       | Total Sub Head :                  |             |                            |                   |               |          | 31,435   | 0                    | 0                | 0                                  |   | 31,435   | 31,435                  |                     |  |  |  |  |
|                     |                | Total Minor Head    104 :   |                                       |                                   |             |                            |                   |               |          | 31,435   | 0                    | 0                | 0                                  |   | 31,435   | 31,435                  |                     |  |  |  |  |
|                     |                | 105   | (04) Pig Farm, Nongstoin 0            | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Khasi |                   | 450           | Voucher  | 40,776   | 0                    | 0                | 0                                  |   | 40,776   | 40,776                  |                     |  |  |  |  |
|                     |                |   |                                       |                                   |             |                            |                   |               |          | 40,776   | 0                    | 0                | 0                                  |   | 40,776   | 40,776                  |                     |  |  |  |  |
|                     |                |   |                                       | Total Object Head-- 1 :           |             |                            |                   |               |          | 40,776   | 0                    | 0                | 0                                  |   | 40,776   | 40,776                  |                     |  |  |  |  |
|                     |                |   |                                       | 02. Wages                         |             | Voted-Sixth-Schedule-Khasi |                   | 524           | Voucher  | 23,126   | 0                    | 0                | 0                                  |   | 23,126   | 23,126                  |                     |  |  |  |  |
|                     |                |   |                                       |                                   |             |                            |                   |               |          | 23,126   | 0                    | 0                | 0                                  |   | 23,126   | 23,126                  |                     |  |  |  |  |
|                     |                |   |                                       | Total Object Head-- 2 :           |             |                            |                   |               |          | 23,126   | 0                    | 0                | 0                                  |   | 23,126   | 23,126                  |                     |  |  |  |  |
|                     |                |   |                                       | Total Sub Head :                  |             |                            |                   |               |          | 63,902   | 0                    | 0                | 0                                  |   | 63,902   | 63,902                  |                     |  |  |  |  |
|                     |                | Total Minor Head    105 :   |                                       |                                   |             |                            |                   |               |          | 63,902   | 0                    | 0                | 0                                  |   | 63,902   | 63,902                  |                     |  |  |  |  |
|                     |                | Total Sub Major Head    0 :   |                                       |                                   |             |                            |                   |               |          | 7,84,591 | 0                    | 0                | 0                                  |   | 7,84,591 | 7,84,591                |                     |  |  |  |  |
|                     |                | Total Major Head    2403 :  |                                       |                                   |             |                            |                   |               |          | 7,84,591 | 0                    | 0                | 0                                  |   | 7,84,591 | 7,84,591                |                     |  |  |  |  |
| Total of Month    : |                |   |                                       |                                   |             |                            |                   |               |          | 7,84,591 | 0                    | 0                | 0                                  |   | 7,84,591 | 7,84,591                |                     |  |  |  |  |
| Month of Account:   |                | FEB/2023  |                                       |                                   |             |                            |                   |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |  |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                              | Sub Sub Head                      | Object Head | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |
|                     |                |   |                                       |                                   |             |                            |                   |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |  |  |  |  |

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|                   |                |   |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |          |          |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |          |          |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |          |          |
| Treasury          |                | Nongstoin Treasury  |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |          |          |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |          |          |
| Month of Account: |                | FEB/2023  |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan                     | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |
|                   |                |   |   |              |                                   |                            |                                   |                            |          |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 176                               | Voucher                    | 4,27,828 | 0                    | 47,400           | 0                                  | 3,80,428 | 4,27,828 |                         |                     |          |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 187                               | Voucher                    | 2,91,024 | 0                    | 23,900           | 0                                  | 2,67,124 | 2,91,024 |                         |                     |          |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 245                               | Voucher                    | 59,560   | 0                    | 0                | 0                                  | 59,560   | 59,560   |                         |                     |          |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 252                               | Voucher                    | 29,376   | 0                    | 0                | 0                                  | 29,376   | 29,376   |                         |                     |          |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 648                               | Voucher                    | 6,936    | 0                    | 0                | 0                                  | 6,936    | 6,936    |                         |                     |          |          |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :    |                                   |                            |          |                      | 8,14,724         | 0                                  | 71,300   | 0        | 7,43,424                | 8,14,724            |          |          |
|                   |                |   |   |              | Total Sub Head :                  |                            |                                   |                            |          | 8,14,724             | 0                | 71,300                             | 0        | 7,43,424 | 8,14,724                |                     |          |          |
|                   |                |   |   |              | (04) Engineering Establishment    | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 179      | Voucher              | 93,900           | 0                                  | 0        | 0        | 93,900                  | 93,900              |          |          |
|                   |                |   |   |              |                                   |                            |                                   | Total Object Head-- 1 :    |          |                      |                  |                                    | 93,900   | 0        | 0                       | 0                   | 93,900   | 93,900   |
|                   |                |   |   |              |                                   |                            | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 444      | Voucher              | 22,380           | 0                                  | 0        | 0        | 22,380                  | 22,380              |          |          |
|                   |                |   |   |              |                                   |                            |                                   | Total Object Head-- 2 :    |          |                      |                  |                                    | 22,380   | 0        | 0                       | 0                   | 22,380   | 22,380   |
|                   |                |   |   |              |                                   |                            |                                   | Total Sub Head :           |          |                      |                  |                                    | 1,16,280 | 0        | 0                       | 0                   | 1,16,280 | 1,16,280 |
|                   |                |   |   |              |                                   |                            |                                   | Total Minor Head    I :    |          |                      |                  |                                    | 9,31,004 | 0        | 71,300                  | 0                   | 8,59,704 | 9,31,004 |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 183                               | Voucher                    | 3,96,075 | 0                    | 34,500           | 0                                  | 3,61,575 | 3,96,075 |                         |                     |          |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 434                               | Voucher                    | 24,662   | 0                    | 0                | 0                                  | 24,662   | 24,662   |                         |                     |          |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 572                               | Voucher                    | 25,363   | 0                    | 0                | 0                                  | 25,363   | 25,363   |                         |                     |          |          |
|                   |                |   |   |              |                                   |                            |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |          |          |

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|   |    |     |   |              |                                   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |
|---|----|-----|---|--------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|--|--|--|
| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |     |   |              |                                   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |
| Department : A.H and Vety Department  |    |     |   |              |                                   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |
| Treasury Nongstoin Treasury   |    |     |   |              |                                   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |
| D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin   |    |     |   |              |                                   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |
| Month of Account: FEB/2023  |    |     |   |              |                                   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |
| Major Sub Minor Sub   |    |     |   | Object Head  |                                   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |
| Head Major Head Head  |    |     |   | Sub Sub Head |                                   |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |  |  |  |
| 2403  | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |               |          |         | 4,46,100             | 0                | 34,500                             | 0 |      | 4,11,600                | 4,46,100            |  |  |  |
|   |    |     |   |              |                                   | Total Sub Head :           |               |          |         | 4,46,100             | 0                | 34,500                             | 0 |      | 4,11,600                | 4,46,100            |  |  |  |
|   |    |     | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 192           |          | Voucher | 1,53,659             | 0                | 5,000                              | 0 |      | 1,48,659                | 1,53,659            |  |  |  |
|   |    |     |   |              |                                   | Voted-Sixth-Schedule-Khasi | 435           |          | Voucher | 57,204               | 0                | 0                                  | 0 |      | 57,204                  | 57,204              |  |  |  |
|   |    |     |   |              |                                   | Total Object Head-- 1 :    |               |          |         | 2,10,863             | 0                | 5,000                              | 0 |      | 2,05,863                | 2,10,863            |  |  |  |
|   |    |     |   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 440           |          | Voucher | 11,190               | 0                | 0                                  | 0 |      | 11,190                  | 11,190              |  |  |  |
|   |    |     |   |              |                                   | Total Object Head-- 2 :    |               |          |         | 11,190               | 0                | 0                                  | 0 |      | 11,190                  | 11,190              |  |  |  |
|   |    |     |   |              | Total Sub Head :                  |                            |               |          |         | 2,22,053             | 0                | 5,000                              | 0 |      | 2,17,053                | 2,22,053            |  |  |  |
|   |    |     | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 182           |          | Voucher | 4,07,134             | 0                | 24,200                             | 0 |      | 3,82,934                | 4,07,134            |  |  |  |
|   |    |     |   |              |                                   | Voted-Sixth-Schedule-Khasi | 436           |          | Voucher | 25,363               | 0                | 0                                  | 0 |      | 25,363                  | 25,363              |  |  |  |
|   |    |     |   |              |                                   | Total Object Head-- 1 :    |               |          |         | 4,32,497             | 0                | 24,200                             | 0 |      | 4,08,297                | 4,32,497            |  |  |  |
|   |    |     |   |              |                                   | Total Sub Head :           |               |          |         | 4,32,497             | 0                | 24,200                             | 0 |      | 4,08,297                | 4,32,497            |  |  |  |
|   |    |     | (25) Veterinery Dispensaries                      | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 185           |          | Voucher | 5,68,984             | 0                | 11,700                             | 0 |      | 5,57,284                | 5,68,984            |  |  |  |
|   |    |     |   |              |                                   | Voted-Sixth-Schedule-Khasi | 438           |          | Voucher | 30,184               | 0                | 0                                  | 0 |      | 30,184                  | 30,184              |  |  |  |
|   |    |     |   |              |                                   | Total Object Head-- 1 :    |               |          |         | 5,99,168             | 0                | 11,700                             | 0 |      | 5,87,468                | 5,99,168            |  |  |  |
|   |    |     |   |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 443           |          | Voucher | 11,190               | 0                | 0                                  | 0 |      | 11,190                  | 11,190              |  |  |  |

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|                   |    |   |                                       |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|---------------------------------------|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                       |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                       |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury :        |    | Nongstoin Treasury  |                                       |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                       |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | FEB/2023  |                                       |          |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                            | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                       |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries          | 0        | 02. Wages                         | Total Object Head-- 2 :    |               |          |          | 11,190               | 0                | 0                                  | 0        | 0         | 11,190                  | 11,190              |
|                   |    |   |                                       |          |                                   | Total Sub Head :           |               |          |          | 6,10,358             | 0                | 11,700                             | 0        | 5,98,658  | 6,10,358                |                     |
|                   |    |   |                                       |          |                                   | Total Minor Head    101 :  |               |          |          | 17,11,008            | 0                | 75,400                             | 0        | 16,35,608 | 17,11,008               |                     |
|                   |    | 103   | (06) Poultry Farm, Nongstoin          | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 188           | Voucher  | 1,89,279 | 0                    | 15,000           | 0                                  | 1,74,279 | 1,89,279  |                         |                     |
|                   |    |   |                                       |          |                                   | Total Object Head-- 1 :    |               |          |          | 1,89,279             | 0                | 15,000                             | 0        | 1,74,279  | 1,89,279                |                     |
|                   |    |   |                                       |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 442           | Voucher  | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126    |                         |                     |
|                   |    |   |                                       |          |                                   | Total Object Head-- 2 :    |               |          |          | 23,126               | 0                | 0                                  | 0        | 23,126    | 23,126                  |                     |
|                   |    |   |                                       |          |                                   | Total Sub Head :           |               |          |          | 2,12,405             | 0                | 15,000                             | 0        | 1,97,405  | 2,12,405                |                     |
|                   |    |   |                                       |          |                                   | Total Minor Head    103 :  |               |          |          | 2,12,405             | 0                | 15,000                             | 0        | 1,97,405  | 2,12,405                |                     |
|                   |    | 104   | (04) Sheep & Goat Farm, 0 Khasi Hills | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 191           | Voucher  | 1,21,076 | 0                    | 7,200            | 0                                  | 1,13,876 | 1,21,076  |                         |                     |
|                   |    |   |                                       |          |                                   | Total Object Head-- 1 :    |               |          |          | 1,21,076             | 0                | 7,200                              | 0        | 1,13,876  | 1,21,076                |                     |
|                   |    |   |                                       |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 439           | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190    |                         |                     |
|                   |    |   |                                       |          |                                   | Total Object Head-- 2 :    |               |          |          | 11,190               | 0                | 0                                  | 0        | 11,190    | 11,190                  |                     |
|                   |    |   |                                       |          |                                   | Total Sub Head :           |               |          |          | 1,32,266             | 0                | 7,200                              | 0        | 1,25,066  | 1,32,266                |                     |
|                   |    |   |                                       |          |                                   | Total Minor Head    104 :  |               |          |          | 1,32,266             | 0                | 7,200                              | 0        | 1,25,066  | 1,32,266                |                     |
|                   |    | 105   | (04) Pig Farm, Nongstoin              | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 437           | Voucher  | 2,43,478 | 0                    | 23,600           | 0                                  | 2,19,878 | 2,43,478  |                         |                     |
|                   |    |   |                                       |          |                                   | Total Object Head-- 1 :    |               |          |          |                      |                  |                                    |          |           |                         |                     |



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|                     |                |   |                          |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                          |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                          |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Nongstoin Treasury  |                          |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                          |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | FEB/2023  |                          |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                          |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 105   | (04) Pig Farm, Nongstoin | 0            | (01) Salaries, Sumtuary Allowance |                            |               |          |           | 2,43,478             | 0                | 23,600                             |           | 0         | 2,19,878                | 2,43,478            |
|                     |                |   |                          |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 441           | Voucher  | 23,126    | 0                    | 0                | 0                                  | 23,126    | 23,126    |                         |                     |
|                     |                |   |                          |              | Total Object Head-- 2 :           |                            |               |          | 23,126    | 0                    | 0                | 0                                  | 23,126    | 23,126    |                         |                     |
|                     |                |   |                          |              | Total Sub Head :                  |                            |               |          | 2,66,604  | 0                    | 23,600           | 0                                  | 2,43,004  | 2,66,604  |                         |                     |
|                     |                |   |                          |              | Total Minor Head    105 :         |                            |               |          | 2,66,604  | 0                    | 23,600           | 0                                  | 2,43,004  | 2,66,604  |                         |                     |
|                     |                |   |                          |              | Total Sub Major Head    0 :       |                            |               |          | 32,53,287 | 0                    | 1,92,500         | 0                                  | 30,60,787 | 32,53,287 |                         |                     |
|                     |                |   |                          |              | Total Major Head    2403 :        |                            |               |          | 32,53,287 | 0                    | 1,92,500         | 0                                  | 30,60,787 | 32,53,287 |                         |                     |
| Total of Month    : |                |   |                          |              |                                   |                            |               |          |           | 32,53,287            | 0                | 1,92,500                           | 0         | 30,60,787 | 32,53,287               |                     |
| Month of Account:   |                | MAR/2023  |                          |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                 | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                          |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 001   | (02) District Offices    | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 124           | Voucher  | 2,91,024  | 0                    | 48,900           |                                    | 0         | 2,42,124  | 2,91,024                |                     |
|                     |                |   |                          |              |                                   | Voted-Sixth-Schedule-Khasi | 126           | Voucher  | 4,27,828  | 0                    | 59,400           |                                    | 0         | 3,68,428  | 4,27,828                |                     |
|                     |                |   |                          |              |                                   | Voted-Sixth-Schedule-Khasi | 359           | Voucher  | 30,184    | 0                    | 0                |                                    | 0         | 30,184    | 30,184                  |                     |
|                     |                |   |                          |              |                                   | Total Object Head-- 1 :    |               |          |           | 7,49,036             | 0                | 1,08,300                           | 0         | 6,40,736  | 7,49,036                |                     |
|                     |                |   |                          |              | (11) Travel Expenses,             | Voted-Sixth-               | 821           | Voucher  | 29,840    | 0                    | 0                | 0                                  | 29,840    | 29,840    |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                |              |   |                            |                      |              |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|----------------------------|----------------------|--------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                            |                      |              |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                            |                      |              |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                                |              |   |                            |                      |              |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                |              |   |                            |                      |              |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |                                |              |   |                            |                      |              |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan        | T.V. No.     | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                            |                      |              |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices          | 0            | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 :   |                      |              |          | 29,840               | 0                | 0                                  | 0        | 29,840   | 29,840                  |                     |
|                   |                |   |                                |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 1076                 | Voucher      | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 13 :                        |                            |                      |              | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |   |                                |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1050                 | Voucher      | 1,250    | 0                    | 0                | 0                                  | 1,250    | 1,250    |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 21 :                        |                            |                      |              | 1,250    | 0                    | 0                | 0                                  | 1,250    | 1,250    |                         |                     |
|                   |                |   |                                |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 1070                 | Voucher      | 6,250    | 0                    | 0                | 0                                  | 6,250    | 6,250    |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 51 :                        |                            |                      |              | 6,250    | 0                    | 0                | 0                                  | 6,250    | 6,250    |                         |                     |
|                   |                |   |                                |              | Total Sub Head :                                |                            |                      |              | 7,88,876 | 0                    | 1,08,300         | 0                                  | 6,80,576 | 7,88,876 |                         |                     |
|                   |                |   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 141                  | Voucher      | 93,900   | 0                    | 0                | 0                                  | 93,900   | 93,900   |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 1 :                         |                            |                      |              | 93,900   | 0                    | 0                | 0                                  | 93,900   | 93,900   |                         |                     |
|                   |                |   |                                |              | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 351                  | Voucher      | 20,888   | 0                    | 0                | 0                                  | 20,888   | 20,888   |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 2 :                         |                            |                      |              | 20,888   | 0                    | 0                | 0                                  | 20,888   | 20,888   |                         |                     |
|                   |                |   |                                |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 679                  | Voucher      | 7,386    | 0                    | 0                | 0                                  | 7,386    | 7,386    |                         |                     |
|                   |                |   |                                |              | Total Object Head-- 13 :                        |                            |                      |              | 7,386    | 0                    | 0                | 0                                  | 7,386    | 7,386    |                         |                     |
|                   |                |   |                                |              | Total Sub Head :                                |                            |                      |              | 1,22,174 | 0                    | 0                | 0                                  | 1,22,174 | 1,22,174 |                         |                     |
|                   |                |   |                                |              | Payment Due To                                  | 0                          | 14. Rents, Rates And | Voted-Sixth- | 1060     | Voucher              | 16,284           | 0                                  | 0        | 0        | 16,284                  | 16,284              |

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|                       |    |     |  |   |   |                            |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
|-----------------------|----|-----|--|---|---|----------------------------|-----------------------------------|----------------------------|-----------------|----------|-------------------|----------|-----------------|----------|---------------------|----------|--------------|----------|----------|----------|----------|-----------|----------|----------|
| Demand :              |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |   |                            |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
| Department :          |    |     | A.H and   Vety Department  |   |   |                            |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
| Treasury              |    |     | Nongstoin Treasury   |   |   |                            |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
| D.D.O. :              |    |     | 100001     District Ah & Vety Officer   W.K.H. Nongstoin   |   |   |                            |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
| Month of Account:     |    |     | MAR/2023   |   |   |                            |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
| Major Sub Minor   Sub |    |     | Head Major Head   Head   |   | Sub   Object Head                                 |                            | Categorised   Plan/Non-Plan       |                            | T.V. No.   Type |          | Gross   Deduction |          | Amount   by DDO |          | Deduction Amount    |          | Net Amount   |          | Gross    |          |          |           |          |          |
|                       |    |     |  |   |   |                            |                                   |                            |                 |          | (State)           |          |                 |          | (as per A.G. A&E)   |          | (as per SOP) |          | (A.G.)   |          |          |           |          |          |
|                       |    |     |  |   |   |                            |                                   |                            |                 |          |                   |          |                 |          | 8009     -     7610 |          |              |          |          |          |          |           |          |          |
| 2403                  | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  | 0 | 14. Rents, Rates And Taxes                        | Voted-Sixth-Schedule-Khasi |                                   | 1064                       | Voucher         | 3,82,060 | 0                 | 0        | 0               | 3,82,060 | 3,82,060            |          |              |          |          |          |          |           |          |          |
|                       |    |     |  |   |   | Total Object Head-- 14 :   |                                   |                            |                 |          |                   |          |                 |          |                     | 3,98,344 | 0            | 0        | 0        | 3,98,344 | 3,98,344 |           |          |          |
|                       |    |     |  |   |   | Total Sub Head :           |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
|                       |    |     |  |   |   | Total Minor Head    1 :    |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          | 13,09,394 | 0        | 1,08,300 |
|                       |    | 101 | (01) Veterinary Hospitals And Dispensaries   | 0 | (13) Office Expenses                              | Voted-Sixth-Schedule-Khasi |                                   | 1085                       | Voucher         | 5,000    | 0                 | 0        | 0               | 5,000    | 5,000               |          |              |          |          |          |          |           |          |          |
|                       |    |     |  |   |   | Voted-Sixth-Schedule-Khasi |                                   |                            |                 |          |                   |          |                 |          |                     | 454      | Voucher      | 6,950    | 0        | 0        | 0        |           |          |          |
|                       |    |     |  |   |   | Total Object Head-- 13 :   |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          | 11,950    | 0        | 0        |
|                       |    |     |  |   | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Khasi |                                   | 1074                       | Voucher         | 7,500    | 0                 | 0        | 0               | 7,500    | 7,500               |          |              |          |          |          |          |           |          |          |
|                       |    |     |  |   |   | Voted-Sixth-Schedule-Khasi |                                   |                            |                 |          |                   |          |                 |          |                     | 448      | Voucher      | 2,78,270 | 0        | 0        | 0        | 2,78,270  | 2,78,270 |          |
|                       |    |     |  |   |   | Total Object Head-- 21 :   |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          | 2,85,770 |
|                       |    |     |  |   |   | 51.Motor Vehicles          | Voted-Sixth-Schedule-Khasi        |                            |                 |          |                   |          |                 |          |                     | 1061     | Voucher      | 2,500    | 0        | 0        | 0        | 2,500     | 2,500    |          |
|                       |    |     |  |   | Total Object Head-- 51 :                          |                            | 2,500                             | 0                          | 0               | 0        | 2,500             | 2,500    |                 |          |                     |          |              |          |          |          |          |           |          |          |
|                       |    |     |  |   | Total Sub Head :                                  |                            |                                   |                            |                 |          |                   |          | 3,00,220        | 0        | 0                   |          |              |          |          |          |          |           |          | 0        |
|                       |    |     |  |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                 | 106      | Voucher           | 3,96,075 |                 |          |                     | 0        | 34,500       | 0        | 3,61,575 | 3,96,075 |          |           |          |          |
|                       |    |     |  |   |   |                            |                                   | Voted-Sixth-Schedule-Khasi |                 |          |                   |          | 360             | Voucher  | 26,208              |          |              |          |          |          | 0        | 0         | 26,208   | 26,208   |
|                       |    |     |  |   |   |                            |                                   | Total Object Head-- 1 :    |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |
|                       |    |     |  |   |   |                            |                                   |                            |                 |          |                   |          |                 |          |                     |          |              |          |          |          |          |           |          |          |

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|                   |                |   |   |              |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |   |              |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |              |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |   |              |   |                            |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                            |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 1075     | Voucher | 4,250                | 0                | 0                                  | 0        |          | 4,250                   | 4,250               |
|                   |                |   |   |              | Total Object Head-- 13 :                        |                            |               |          |         | 4,250                | 0                | 0                                  | 0        |          | 4,250                   | 4,250               |
|                   |                |   |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 1083     | Voucher | 17,000               | 0                | 0                                  | 0        |          | 17,000                  | 17,000              |
|                   |                |   |   |              | Total Object Head-- 21 :                        |                            |               |          |         | 17,000               | 0                | 0                                  | 0        |          | 17,000                  | 17,000              |
|                   |                |   | Total Sub Head :                                  |              |   |                            |               | 4,43,533 | 0       | 34,500               | 0                |                                    | 4,09,033 | 4,43,533 |                         |                     |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 132      | Voucher | 1,53,659             | 0                | 5,000                              | 0        |          | 1,48,659                | 1,53,659            |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi |               | 358      | Voucher | 59,110               | 0                | 0                                  | 0        |          | 59,110                  | 59,110              |
|                   |                |   |   |              | Total Object Head-- 1 :                         |                            |               |          |         | 2,12,769             | 0                | 5,000                              | 0        |          | 2,07,769                | 2,12,769            |
|                   |                |   |   |              | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |               | 354      | Voucher | 10,444               | 0                | 0                                  | 0        |          | 10,444                  | 10,444              |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi |               | 951      | Voucher | 7,239                | 0                | 0                                  | 0        |          | 7,239                   | 7,239               |
|                   |                |   |   |              |   | Total Object Head-- 2 :    |               |          |         |                      | 17,683           | 0                                  | 0        | 0        |                         | 17,683              |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |               | 1069     | Voucher | 2,504                | 0                | 0                                  | 0        |          | 2,504                   | 2,504               |
|                   |                |   |   |              |   | Total Object Head-- 11 :   |               |          |         |                      | 2,504            | 0                                  | 0        | 0        |                         | 2,504               |
|                   |                |   |   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 1077     | Voucher | 17,000               | 0                | 0                                  | 0        |          | 17,000                  | 17,000              |
|                   |                |   |   |              |   | Total Object Head-- 13 :   |               |          |         |                      | 17,000           | 0                                  | 0        | 0        |                         | 17,000              |
|                   |                |   |   |              | 21.Materials And Supplies, Store And            | Voted-Sixth-Schedule-Khasi |               | 1072     | Voucher | 41,500               | 0                | 0                                  | 0        |          | 41,500                  | 41,500              |

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|                   |                |   |                                   |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------------|---|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                                   |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                                   |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |                                   |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head                                    | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |   |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0   | 21.Materials And Supplies, Store And Equipments | Total Object Head-- 2I :   |               |          |          | 41,500               | 0                | 0                                  | 0        | 0        | 41,500                  | 41,500              |
|                   |                |   |                                   |   | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 1088          | Voucher  | 12,500   | 0                    | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |
|                   |                |   |                                   |   | Total Object Head-- 5I :                        |                            |               |          | 12,500   | 0                    | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |
|                   |                |   | Total Sub Head :                  |   |   |                            | 3,03,956      | 0        | 5,000    | 0                    | 2,98,956         | 3,03,956                           |          |          |                         |                     |
|                   |                |   | (04) Veterinary Aid Centres       | 0   | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 136           | Voucher  | 4,07,134 | 0                    | 24,200           | 0                                  | 3,82,934 | 4,07,134 |                         |                     |
|                   |                |   |                                   |   |   | Voted-Sixth-Schedule-Khasi | 357           | Voucher  | 26,208   | 0                    | 0                | 0                                  | 26,208   | 26,208   |                         |                     |
|                   |                |   |                                   |   | Total Object Head-- 1 :                         |                            |               |          | 4,33,342 | 0                    | 24,200           | 0                                  | 4,09,142 | 4,33,342 |                         |                     |
|                   |                |   |                                   | 02. Wages                                       | Voted-Sixth-Schedule-Khasi                      | 352                        | Voucher       | 27,602   | 0        | 0                    | 0                | 27,602                             | 27,602   |          |                         |                     |
|                   |                |   |                                   |   | Total Object Head-- 2 :                         |                            |               |          | 27,602   | 0                    | 0                | 0                                  | 27,602   | 27,602   |                         |                     |
|                   |                |   |                                   | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi                      | 1047                       | Voucher       | 10,000   | 0        | 0                    | 0                | 10,000                             | 10,000   |          |                         |                     |
|                   |                |   |                                   |   | Total Object Head-- 13 :                        |                            |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |   |                                   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi                      | 1080                       | Voucher       | 50,000   | 0        | 0                    | 0                | 50,000                             | 50,000   |          |                         |                     |
|                   |                |   |                                   |   | Total Object Head-- 2I :                        |                            |               |          | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |                |   |                                   | Total Sub Head :                                |   |                            |               | 5,20,944 | 0        | 24,200               | 0                | 4,96,744                           | 5,20,944 |          |                         |                     |
|                   |                |   | (06) Check Post                   | 0   | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 443           | Voucher  | 7,050    | 0                    | 0                | 0                                  | 7,050    | 7,050    |                         |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|---|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongstoin Treasury      |   |              |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |              |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023                |   |              |   |                            |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                            |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (06) Check Post   | 0            | (13) Office Expenses                            | Total Object Head-- 13 :   |                            |          |          | 7,050                | 0                | 0                                  | 0        | 7,050    | 7,050                   |                     |
|                   |                |                         |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1082                       | Voucher  | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Khasi | 451                        | Voucher  | 22,000   | 0                    | 0                | 0                                  | 22,000   | 22,000   |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 21 :                        |                            |                            |          | 29,000   | 0                    | 0                | 0                                  | 29,000   | 29,000   |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                                |                            |                            |          | 36,050   | 0                    | 0                | 0                                  | 36,050   | 36,050   |                         |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0            | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi | 128                        | Voucher  | 5,68,984 | 0                    | 11,700           | 0                                  | 5,57,284 | 5,68,984 |                         |                     |
|                   |                |                         |   |              |   |                            | Voted-Sixth-Schedule-Khasi | 647      | Voucher  | 15,668               | 0                | 0                                  | 0        | 15,668   | 15,668                  |                     |
|                   |                |                         |   |              |   | Total Object Head-- 1 :    |                            |          |          | 5,84,652             | 0                | 11,700                             | 0        | 5,72,952 | 5,84,652                |                     |
|                   |                |                         |   |              | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1048                       | Voucher  | 5,715    | 0                    | 0                | 0                                  | 5,715    | 5,715    |                         |                     |
|                   |                |                         |   |              |   |                            | Voted-Sixth-Schedule-Khasi | 1049     | Voucher  | 4,191                | 0                | 0                                  | 0        | 4,191    | 4,191                   |                     |
|                   |                |                         |   |              |   |                            | Voted-Sixth-Schedule-Khasi | 349      | Voucher  | 10,444               | 0                | 0                                  | 0        | 10,444   | 10,444                  |                     |
|                   |                |                         |   |              |   |                            | Voted-Sixth-Schedule-Khasi | 453      | Voucher  | 21,634               | 0                | 0                                  | 0        | 21,634   | 21,634                  |                     |
|                   |                |                         |   |              |   | Total Object Head-- 2 :    |                            |          |          | 41,984               | 0                | 0                                  | 0        | 41,984   | 41,984                  |                     |
|                   |                |                         |   |              | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Khasi | 1068                       | Voucher  | 833      | 0                    | 0                | 0                                  | 833      | 833      |                         |                     |
|                   |                |                         |   |              |   |                            | Voted-Sixth-Schedule-Khasi | 1073     | Voucher  | 11,832               | 0                | 0                                  | 0        | 11,832   | 11,832                  |                     |
|                   |                |                         |   |              |   |                            | Voted-Sixth-Schedule-Khasi | 350      | Voucher  | 36,480               | 0                | 0                                  | 0        | 36,480   | 36,480                  |                     |

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|                   |                |   |                              |             |                                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
|-------------------|----------------|---|------------------------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |             |                                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |             |                                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Treasury          |                | Nongstoin Treasury  |                              |             |                                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |                              |             |                                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |                | MAR/2023  |                              |             |                                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |             |                                   |                            |          |         |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0           | 11. Domestic Travel Expenses      |                            |          |         | 49,145               | 0                | 0                                  | 0 |           | 49,145                  | 49,145              |
|                   |                |   |                              |             | 13. Office Expenses               | Voted-Sixth-Schedule-Khasi | 1055     | Voucher | 9,000                | 0                | 0                                  | 0 | 9,000     | 9,000                   |                     |
|                   |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 449      | Voucher | 23,032               | 0                | 0                                  | 0 | 23,032    | 23,032                  |                     |
|                   |                |   |                              |             | Total Object Head-- 11 :          |                            |          |         | 32,032               | 0                | 0                                  | 0 | 32,032    | 32,032                  |                     |
|                   |                |   |                              |             | 21. Supplies And Materials        | Voted-Sixth-Schedule-Khasi | 1079     | Voucher | 50,000               | 0                | 0                                  | 0 | 50,000    | 50,000                  |                     |
|                   |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 447      | Voucher | 1,51,800             | 0                | 0                                  | 0 | 1,51,800  | 1,51,800                |                     |
|                   |                |   |                              |             | Total Object Head-- 21 :          |                            |          |         | 2,01,800             | 0                | 0                                  | 0 | 2,01,800  | 2,01,800                |                     |
|                   |                |   |                              |             | 52. Mechineri & Equipement        | Voted-Sixth-Schedule-Khasi | 1053     | Voucher | 12,500               | 0                | 0                                  | 0 | 12,500    | 12,500                  |                     |
|                   |                |   |                              |             | Total Object Head-- 52 :          |                            |          |         | 12,500               | 0                | 0                                  | 0 | 12,500    | 12,500                  |                     |
|                   |                |   |                              |             | Total Sub Head :                  |                            |          |         | 9,22,113             | 0                | 11,700                             | 0 | 9,10,413  | 9,22,113                |                     |
|                   |                |   |                              |             | Total Minor Head 101 :            |                            |          |         | 25,26,816            | 0                | 75,400                             | 0 | 24,51,416 | 25,26,816               |                     |
|                   |                | 103   | (06) Poultry Farm, Nongstoin | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 125      | Voucher | 1,89,279             | 0                | 15,000                             | 0 | 1,74,279  | 1,89,279                |                     |
|                   |                |   |                              |             | Total Object Head-- 1 :           |                            |          |         | 1,89,279             | 0                | 15,000                             | 0 | 1,74,279  | 1,89,279                |                     |
|                   |                |   |                              |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1052     | Voucher | 5,968                | 0                | 0                                  | 0 | 5,968     | 5,968                   |                     |
|                   |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 1078     | Voucher | 18,288               | 0                | 0                                  | 0 | 18,288    | 18,288                  |                     |
|                   |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 356      | Voucher | 20,888               | 0                | 0                                  | 0 | 20,888    | 20,888                  |                     |

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|                   |                |  |                              |             |  |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|--|------------------------------|-------------|--|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |             |  |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and Vety Department  |                              |             |  |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |                | Nongstoin Treasury   |                              |             |  |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001 District Ah & Vety Officer W.K.H. Nongstoin   |                              |             |  |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023   |                              |             |  |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                     | Object Head | Categorised Schme                                | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                              |             |  |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 103  | (06) Poultry Farm, Nongstoin | 0           | 02. Wages  | Voted-Sixth-Schedule-Khasi | 602      | Voucher | 1,11,936             | 0                | 0                                  | 0 | 0    | 1,11,936                | 1,11,936            |
|                   |                |  |                              |             |  | Voted-Sixth-Schedule-Khasi | 677      | Voucher | 17,904               | 0                | 0                                  | 0 | 0    | 17,904                  | 17,904              |
|                   |                |  |                              |             |  | Total Object Head-- 2 :    |          |         | 1,74,984             | 0                | 0                                  | 0 | 0    | 1,74,984                | 1,74,984            |
|                   |                |  |                              |             | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 1067     | Voucher | 2,068                | 0                | 0                                  | 0 | 0    | 2,068                   | 2,068               |
|                   |                |  |                              |             |  | Total Object Head-- 11 :   |          |         | 2,068                | 0                | 0                                  | 0 | 0    | 2,068                   | 2,068               |
|                   |                |  |                              |             | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 1058     | Voucher | 5,000                | 0                | 0                                  | 0 | 0    | 5,000                   | 5,000               |
|                   |                |  |                              |             |  | Voted-Sixth-Schedule-Khasi | 680      | Voucher | 14,000               | 0                | 0                                  | 0 | 0    | 14,000                  | 14,000              |
|                   |                |  |                              |             |  | Total Object Head-- 13 :   |          |         | 19,000               | 0                | 0                                  | 0 | 0    | 19,000                  | 19,000              |
|                   |                |  |                              |             | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1045     | Voucher | 15,000               | 0                | 0                                  | 0 | 0    | 15,000                  | 15,000              |
|                   |                |  |                              |             |  | Voted-Sixth-Schedule-Khasi | 1063     | Voucher | 24,000               | 0                | 0                                  | 0 | 0    | 24,000                  | 24,000              |
|                   |                |  |                              |             |  | Voted-Sixth-Schedule-Khasi | 1065     | Voucher | 7,000                | 0                | 0                                  | 0 | 0    | 7,000                   | 7,000               |
|                   |                |  |                              |             |  | Voted-Sixth-Schedule-Khasi | 1553     | Voucher | 58,500               | 0                | 0                                  | 0 | 0    | 58,500                  | 58,500              |
|                   |                |  |                              |             |  | Voted-Sixth-Schedule-Khasi | 446      | Voucher | 23,303               | 0                | 0                                  | 0 | 0    | 23,303                  | 23,303              |
|                   |                |  |                              |             | Total Object Head-- 21 :                         |                            |          |         | 1,27,803             | 0                | 0                                  | 0 | 0    | 1,27,803                | 1,27,803            |
|                   |                |  |                              |             | Total Sub Head :                                 |                            |          |         | 5,13,134             | 0                | 15,000                             | 0 | 0    | 4,98,134                | 5,13,134            |
|                   |                |  |                              |             | Total Minor Head 103 :                           |                            |          |         | 5,13,134             | 0                | 15,000                             | 0 | 0    | 4,98,134                | 5,13,134            |



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|                         |  |   |  |      |  |             |  |  |  |                                   |  |                            |  |         |  |          |  |           |  |                   |  |        |              |          |        |          |  |          |  |
|-------------------------|--|---|--|------|--|-------------|--|--|--|-----------------------------------|--|----------------------------|--|---------|--|----------|--|-----------|--|-------------------|--|--------|--------------|----------|--------|----------|--|----------|--|
| Demand :                |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |      |  |             |  |  |  |                                   |  |                            |  |         |  |          |  |           |  |                   |  |        |              |          |        |          |  |          |  |
| Department :            |  | A.H and   Vety Department   |  |      |  |             |  |  |  |                                   |  |                            |  |         |  |          |  |           |  |                   |  |        |              |          |        |          |  |          |  |
| Treasury                |  | Nongstoin Treasury  |  |      |  |             |  |  |  |                                   |  |                            |  |         |  |          |  |           |  |                   |  |        |              |          |        |          |  |          |  |
| D.D.O. :                |  | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |  |      |  |             |  |  |  |                                   |  |                            |  |         |  |          |  |           |  |                   |  |        |              |          |        |          |  |          |  |
| Month of Account:       |  | MAR/2023  |  |      |  |             |  |  |  |                                   |  |                            |  |         |  |          |  |           |  |                   |  |        |              |          |        |          |  |          |  |
| Major Sub Minor    Sub  |  |   |  | Sub  |  | Object Head |  | Categorised                                      |  | Plan/Non-Plan                     |  | T.V. No.                   |  | Type    |  | Gross    |  | Deduction |  | Deduction Amount  |  |        | Net Amount   |          | Gross  |          |  |          |  |
| Head Major Head    Head |  |   |  | Sub  |  |             |  | Schme  |  |                                   |  |                            |  |         |  | Amount   |  | by DDO    |  | (as per A.G. A&E) |  |        | (as per SOP) |          | Amount |          |  |          |  |
|                         |  |   |  | Head |  |             |  |  |  |                                   |  |                            |  |         |  | (State)  |  |           |  | 8009    -    7610 |  |        |              |          | (A.G.) |          |  |          |  |
| 2403                    |  |   |  | 00   |  | 104         |  | (04) Sheep & Goat Farm, 0 Khasi Hills            |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 130     |  | Voucher  |  | 1,21,076  |  | 0                 |  | 7,200  |              | 0        |        | 1,13,876 |  | 1,21,076 |  |
|                         |  |   |  |      |  |             |  | Total Object Head-- 1 :                          |  |                                   |  |                            |  |         |  | 1,21,076 |  | 0         |  | 7,200             |  | 0      |              | 1,13,876 |        | 1,21,076 |  |          |  |
|                         |  |   |  |      |  |             |  | 02. Wages  |  | Voted-Sixth-Schedule-Khasi        |  | 355                        |  | Voucher |  | 10,444   |  | 0         |  | 0                 |  | 0      |              | 10,444   |        | 10,444   |  |          |  |
|                         |  |   |  |      |  |             |  |  |  | Voted-Sixth-Schedule-Khasi        |  | 949                        |  | Voucher |  | 9,144    |  | 0         |  | 0                 |  | 0      |              | 9,144    |        | 9,144    |  |          |  |
|                         |  |   |  |      |  |             |  | Total Object Head-- 2 :                          |  |                                   |  |                            |  |         |  | 19,588   |  | 0         |  | 0                 |  | 0      |              | 19,588   |        | 19,588   |  |          |  |
|                         |  |   |  |      |  |             |  | 11. Travel Expenses, Conveyance Allowances       |  | Voted-Sixth-Schedule-Khasi        |  | 1062                       |  | Voucher |  | 7,500    |  | 0         |  | 0                 |  | 0      |              | 7,500    |        | 7,500    |  |          |  |
|                         |  |   |  |      |  |             |  | Total Object Head-- 11 :                         |  |                                   |  |                            |  |         |  | 7,500    |  | 0         |  | 0                 |  | 0      |              | 7,500    |        | 7,500    |  |          |  |
|                         |  |   |  |      |  |             |  | (13) Office Expenses                             |  | Voted-Sixth-Schedule-Khasi        |  | 1086                       |  | Voucher |  | 10,000   |  | 0         |  | 0                 |  | 0      |              | 10,000   |        | 10,000   |  |          |  |
|                         |  |   |  |      |  |             |  | Total Object Head-- 13 :                         |  |                                   |  |                            |  |         |  | 10,000   |  | 0         |  | 0                 |  | 0      |              | 10,000   |        | 10,000   |  |          |  |
|                         |  |   |  |      |  |             |  | 21. Materials And Supplies, Store And Equipments |  | Voted-Sixth-Schedule-Khasi        |  | 1084                       |  | Voucher |  | 22,500   |  | 0         |  | 0                 |  | 0      |              | 22,500   |        | 22,500   |  |          |  |
|                         |  |   |  |      |  |             |  | Total Object Head-- 21 :                         |  |                                   |  |                            |  |         |  | 22,500   |  | 0         |  | 0                 |  | 0      |              | 22,500   |        | 22,500   |  |          |  |
|                         |  |   |  |      |  |             |  | Total Sub Head :                                 |  |                                   |  |                            |  |         |  | 1,80,664 |  | 0         |  | 7,200             |  | 0      |              | 1,73,464 |        | 1,80,664 |  |          |  |
|                         |  |   |  |      |  |             |  | Total Minor Head 104 :                           |  |                                   |  |                            |  |         |  | 1,80,664 |  | 0         |  | 7,200             |  | 0      |              | 1,73,464 |        | 1,80,664 |  |          |  |
|                         |  |   |  |      |  | 105         |  | (04) Pig Farm, Nongstoin 0                       |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 127     |  | Voucher  |  | 2,43,478  |  | 0                 |  | 23,600 |              | 0        |        | 2,19,878 |  | 2,43,478 |  |
|                         |  |   |  |      |  |             |  | Total Object Head-- 1 :                          |  |                                   |  |                            |  |         |  | 2,43,478 |  | 0         |  | 23,600            |  | 0      |              | 2,19,878 |        | 2,43,478 |  |          |  |
|                         |  |   |  |      |  |             |  | 02. Wages  |  | Voted-Sixth-Schedule-Khasi        |  | 1046                       |  | Voucher |  | 11,936   |  | 0         |  | 0                 |  | 0      |              | 11,936   |        | 11,936   |  |          |  |

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|                   |                |            |                            |  |   |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|------------|----------------------------|--|---|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                |            |                            | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                |            |                            | A.H and Vety Department                          |   |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                |            |                            | Nongstoin Treasury                               |   |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                |            |                            | 100001   | District Ah & Vety Officer W.K.H. Nongstoin   |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                |            |                            | MAR/2023   |   |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                   | Object Head                                      | Categorised Schme   | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                            |  |   |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 105        | (04) Pig Farm, Nongstoin 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi  |               | 1057     | Voucher | 16,764               | 0                | 0                                  | 0 | 0    | 16,764                  | 16,764              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 1066     | Voucher | 18,277               | 0                | 0                                  | 0 | 0    | 18,277                  | 18,277              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 1081     | Voucher | 9,664                | 0                | 0                                  | 0 | 0    | 9,664                   | 9,664               |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 353      | Voucher | 20,888               | 0                | 0                                  | 0 | 0    | 20,888                  | 20,888              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 603      | Voucher | 27,602               | 0                | 0                                  | 0 | 0    | 27,602                  | 27,602              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 604      | Voucher | 55,204               | 0                | 0                                  | 0 | 0    | 55,204                  | 55,204              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 605      | Voucher | 55,204               | 0                | 0                                  | 0 | 0    | 55,204                  | 55,204              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 678      | Voucher | 9,664                | 0                | 0                                  | 0 | 0    | 9,664                   | 9,664               |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 681      | Voucher | 67,886               | 0                | 0                                  | 0 | 0    | 67,886                  | 67,886              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 950      | Voucher | 18,288               | 0                | 0                                  | 0 | 0    | 18,288                  | 18,288              |
|                   |                |            |                            |  | Total Object Head-- 2 :   |               |          |         |                      | 3,11,377         | 0                                  | 0 | 0    | 0                       | 3,11,377            |
|                   |                |            |                            | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi  |               | 1087     | Voucher | 5,000                | 0                | 0                                  | 0 | 0    | 5,000                   | 5,000               |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 676      | Voucher | 15,000               | 0                | 0                                  | 0 | 0    | 15,000                  | 15,000              |
|                   |                |            |                            |  | Total Object Head-- 13 :  |               |          |         |                      | 20,000           | 0                                  | 0 | 0    | 0                       | 20,000              |
|                   |                |            |                            | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi  |               | 1056     | Voucher | 70,800               | 0                | 0                                  | 0 | 0    | 70,800                  | 70,800              |
|                   |                |            |                            |  | Voted-Sixth-Schedule-Khasi  |               | 1071     | Voucher | 7,500                | 0                | 0                                  | 0 | 0    | 7,500                   | 7,500               |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
|-------------------|----|---|---|--|----------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|--|--|--|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Department :      |    | A.H and   Vety Department   |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Treasury          |    | Nongstoin Treasury  |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| D.D.O. :          |    | 100001    District Ah & Vety Officer   W.K.H. Nongstoin   |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Month of Account: |    | MAR/2023  |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Major Head        |    | Sub Major Head  | Minor Head                                  | Sub Head   | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |  |
|                   |    |   |   |  |                            |                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |  |  |  |  |  |
| 2403              | 00 | 105   | (04) Pig Farm, Nongstoin 0                  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 444               | Voucher       | 8,671    | 0         | 0                    | 0                | 8,671                              | 8,671     |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  |                            |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
|                   |    |   | Total Object Head-- 21 :                    |  |                            |                   |               |          | 86,971    | 0                    | 0                | 0                                  | 86,971    | 86,971    |                         |                     |  |  |  |  |  |
|                   |    |   | Total Sub Head :                            |  |                            |                   |               |          | 6,61,826  | 0                    | 23,600           | 0                                  | 6,38,226  | 6,61,826  |                         |                     |  |  |  |  |  |
|                   |    |   | (18) Pig Breeding Farm, 0 West Khasi Hills. | 02. Wages  | Voted-Sixth-Schedule-Khasi | 1051              | Voucher       | 2,238    | 0         | 0                    | 0                | 2,238                              | 2,238     |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Voted-Sixth-Schedule-Khasi | 452               | Voucher       | 2,68,560 | 0         | 0                    | 0                | 2,68,560                           | 2,68,560  |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Voted-Sixth-Schedule-Khasi | 948               | Voucher       | 70,104   | 0         | 0                    | 0                | 70,104                             | 70,104    |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Total Object Head-- 2 :    |                   |               |          |           |                      | 3,40,902         | 0                                  | 0         | 0         | 3,40,902                | 3,40,902            |  |  |  |  |  |
|                   |    |   |   | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 1059              | Voucher       | 13,000   | 0         | 0                    | 0                | 13,000                             | 13,000    |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Voted-Sixth-Schedule-Khasi | 445               | Voucher       | 37,000   | 0         | 0                    | 0                | 37,000                             | 37,000    |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Total Object Head-- 13 :   |                   |               |          |           |                      | 50,000           | 0                                  | 0         | 0         | 50,000                  | 50,000              |  |  |  |  |  |
|                   |    |   |   | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 450               | Voucher       | 26,224   | 0         | 0                    | 0                | 26,224                             | 26,224    |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Voted-Sixth-Schedule-Khasi | 819               | Voucher       | 2,500    | 0         | 0                    | 0                | 2,500                              | 2,500     |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Voted-Sixth-Schedule-Khasi | 820               | Voucher       | 5,000    | 0         | 0                    | 0                | 5,000                              | 5,000     |           |                         |                     |  |  |  |  |  |
|                   |    |   |   |  | Total Object Head-- 21 :   |                   |               |          |           |                      | 33,724           | 0                                  | 0         | 0         | 33,724                  | 33,724              |  |  |  |  |  |
|                   |    |   | Total Sub Head :                            |  |                            |                   |               |          | 4,24,626  | 0                    | 0                | 0                                  | 4,24,626  | 4,24,626  |                         |                     |  |  |  |  |  |
|                   |    |   | Total Minor Head    105 :                   |  |                            |                   |               |          | 10,86,452 | 0                    | 23,600           | 0                                  | 10,62,852 | 10,86,452 |                         |                     |  |  |  |  |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|   |                |                         |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
|---|----------------|-------------------------|---|--|--------------|-------------|------|---|---------------|----------|----------------------------|----------------------|------------------|------------------------------------|----------|---|-------------------------|---------------------|
| Demand :  |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| Department :                                    |                | A.H and Vety Department |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| Treasury  |                | Nongstoin Treasury      |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| D.D.O. :  |                | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| Month of Account:                               |                | MAR/2023                |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| Major Head                                      | Sub Major Head | Minor Head              | Sub Head  |  | Sub Sub Head | Object Head | Head | Categorised Schme                               | Plan/Non-Plan | T.V. No. | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |                         |   |  |              |             |      |   |               |          |                            |                      |                  |                                    | 8009     | - | 7610                    |                     |
| 2403  | 00             |                         |   |  |              |             |      | Total Sub Major Head 0 :                        |               |          |                            | 56,16,460            | 0                | 2,29,500                           |          | 0 | 53,86,960               | 56,16,460           |
|   |                |                         |   |  |              |             |      | Total Major Head 2403 :                         |               |          |                            | 56,16,460            | 0                | 2,29,500                           |          | 0 | 53,86,960               | 56,16,460           |
|   |                |                         |   |  |              |             |      | Total of Month :                                |               |          |                            | 56,16,460            | 0                | 2,29,500                           |          | 0 | 53,86,960               | 56,16,460           |
|   |                |                         |   |  |              |             |      | Total of DDO 100001 :                           |               |          |                            | 4,30,37,068          | 83,000           | 21,57,220                          | 2,20,000 |   | 4,05,76,848             | 4,29,54,068         |
| Reconciliation Portion                          |                |                         |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| Internal Adjustment of A.G. Office:             |                |                         |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |                         |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| Summary of DDO wise expenditure                 |                |                         |   |  |              |             |      |   |               |          |                            |                      |                  |                                    |          |   |                         |                     |
| 2403  | 00             | 1                       | (02) District Offices   |  |              |             | 0    | (01) Salaries, Sumtuary Allowance               |               |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |   |                         | 89,75,323           |
| 2403  | 00             | 1                       | (02) District Offices   |  |              |             | 0    | 02. Wages                                       |               |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |   |                         | 1,31,890            |
| 2403  | 00             | 1                       | (02) District Offices   |  |              |             | 0    | (11) Travel Expenses, Conveyance Allowances     |               |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |   |                         | 48,276              |
| 2403  | 00             | 1                       | (02) District Offices   |  |              |             | 0    | (13) Office Expenses                            |               |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |   |                         | 43,000              |
| 2403  | 00             | 1                       | (02) District Offices   |  |              |             | 0    | 21.Materials And Supplies, Store And Equipments |               |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |   |                         | 2,500               |
| 2403  | 00             | 1                       | (02) District Offices   |  |              |             | 0    | 51.Motor Vehicles                               |               |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |   |                         | 54,500              |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|  |                         |   |   |   |   |                            |           |
|--|-------------------------|---|---|---|---|----------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                            |           |
| Department :                           | A.H and Vety Department |   |   |   |   |                            |           |
| Treasury                               | Nongstoin Treasury      |   |   |   |   |                            |           |
| D.D.O. :                               | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |   |   |   |                            |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                            |           |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                  | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 11,16,052 |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                  | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1,17,122  |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                  | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 7,386     |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Khasi | 3,98,344  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 14,994    |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 16,950    |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 2,93,270  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 5,000     |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 56,96,149 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 25,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 8,500     |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 34,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 25,14,427 |
|  |                         |   | (03) Mobile Veterinary Dispensary                               |   | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |           |

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|  |                         |   |                                   |   |  |           |
|--|-------------------------|---|-----------------------------------|---|--|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |  |           |
| Department :                           | A.H and Vety Department |   |                                   |   |  |           |
| Treasury                               | Nongstoin Treasury      |   |                                   |   |  |           |
| D.D.O. :                               | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |                                   |   |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |  |           |
|  |                         |   |                                   |   |  |           |
| 2403                                   | 00                      | 101   |                                   | 0 |  | 1,31,745  |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances      | 16,500    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                             | 34,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments  | 83,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                                | 25,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (01) Salaries, Sumtuary Allowance                | 52,83,829 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 02. Wages  | 1,31,890  |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (11) Travel Expenses, Conveyance Allowances      | 24,618    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (13) Office Expenses                             | 20,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 21.Materials And Supplies, Store And Equipments  | 1,00,000  |
| 2403                                   | 00                      | 101   | (06) Check Post                   | 0 | (13) Office Expenses                             | 7,050     |
| 2403                                   | 00                      | 101   | (06) Check Post                   | 0 | 21.Materials And Supplies, Store And Equiptments | 29,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 01. Salaries                                     | 75,94,948 |
|  |                         |   | (25) Veterinery Dispensaries      |   | 02. Wages  |           |

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|  |                         |   |                                     |   |  |           |
|--|-------------------------|---|-------------------------------------|---|--|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                     |   |  |           |
| <b>Department :</b>                    | A.H and Vety Department |   |                                     |   |  |           |
| <b>Treasury</b>                        | Nongstoin Treasury      |   |                                     |   |  |           |
| <b>D.D.O. :</b>                        | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |                                     |   |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                     |   |  |           |
|  |                         |   |                                     |   |  |           |
| 2403                                   | 00                      | 101   |                                     | 0 |  | 2,67,450  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries        | 0 | 11. Domestic Travel Expenses                     | 66,312    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries        | 0 | 13. Office Expenses                              | 41,032    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries        | 0 | 21. Supplies And Materials                       | 2,51,800  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries        | 0 | 52. Mechineri & Equipement                       | 25,000    |
| 2403                                   | 00                      | 103   | (06) Poultry Farm, Nongstoin        | 0 | (01) Salaries, Sumtuary Allowance                | 22,71,554 |
| 2403                                   | 00                      | 103   | (06) Poultry Farm, Nongstoin        | 0 | 02. Wages  | 4,05,346  |
| 2403                                   | 00                      | 103   | (06) Poultry Farm, Nongstoin        | 0 | (11) Travel Expenses, Conveyance Allowances      | 20,000    |
| 2403                                   | 00                      | 103   | (06) Poultry Farm, Nongstoin        | 0 | (13) Office Expenses                             | 24,000    |
| 2403                                   | 00                      | 103   | (06) Poultry Farm, Nongstoin        | 0 | 21. Materials And Supplies, Store And Equipments | 1,42,803  |
| 2403                                   | 00                      | 104   | (04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance                | 15,00,544 |
| 2403                                   | 00                      | 104   | (04) Sheep & Goat Farm, Khasi Hills | 0 | 02. Wages  | 1,34,876  |
| 2403                                   | 00                      | 104   | (04) Sheep & Goat Farm, Khasi Hills | 0 | 11. Travel Expenses, Conveyance Allowances       | 10,000    |
| 2403                                   | 00                      | 104   | (04) Sheep & Goat Farm, Khasi Hills | 0 | (13) Office Expenses                             | 20,000    |

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|--|-------------------------|---|---|---|--|----------------------------|-------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                            |             |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |  |                            |             |
| <b>Treasury</b>                        | Nongstoin Treasury      |   |   |   |  |                            |             |
| <b>D.D.O. :</b>                        | 100001                  | District Ah & Vety Officer W.K.H. Nongstoin   |   |   |  |                            |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                            |             |
|  |                         |   |   |   |  |                            |             |
| 2403                                   | 00                      | 104   | (04) Sheep & Goat Farm, Khasi Hills       | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 45,000      |
| 2403                                   | 00                      | 105   | (04) Pig Farm, Nongstoin                  | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 28,90,164   |
| 2403                                   | 00                      | 105   | (04) Pig Farm, Nongstoin                  | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 5,41,739    |
| 2403                                   | 00                      | 105   | (04) Pig Farm, Nongstoin                  | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 20,000      |
| 2403                                   | 00                      | 105   | (04) Pig Farm, Nongstoin                  | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 25,000      |
| 2403                                   | 00                      | 105   | (04) Pig Farm, Nongstoin                  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 94,471      |
| 2403                                   | 00                      | 105   | (18) Pig Breeding Farm, West Khasi Hills. | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 10,88,990   |
| 2403                                   | 00                      | 105   | (18) Pig Breeding Farm, West Khasi Hills. | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 50,000      |
| 2403                                   | 00                      | 105   | (18) Pig Breeding Farm, West Khasi Hills. | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 33,724      |
|  |                         |   |   |   |  |                            | 4,29,54,068 |



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|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | William Nagar Treasury  |   |          |                                   |                           |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |          |                                   |                           |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                           |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head              | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |                           |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 424                       | Voucher  | 2,07,792 | 7,000                | 0                | 5,500                              |          | 1,95,292 | 2,00,792                |                     |
|                   |    |   |   |          |                                   |                           | Voted-Sixth-Schedule-Garo | 451                       | Voucher  | 1,09,492 | 0                    | 7,770            | 0                                  | 1,01,722 | 1,09,492 |                         |                     |
|                   |    |   |   |          |                                   |                           | Voted-Sixth-Schedule-Garo | 536                       | Voucher  | 32,032   | 0                    | 0                | 0                                  | 32,032   | 32,032   |                         |                     |
|                   |    |   |   |          |                                   |                           | Voted-Sixth-Schedule-Garo | 586                       | Voucher  | 2,019    | 0                    | 0                | 0                                  | 2,019    | 2,019    |                         |                     |
|                   |    |   |   |          |                                   |                           | Total Object Head-- I :   |                           | 3,51,335 | 7,000    | 7,770                | 5,500            | 3,31,065                           | 3,44,335 |          |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           | 3,51,335                  | 7,000                     | 7,770    | 5,500    | 3,31,065             | 3,44,335         |                                    |          |          |                         |                     |
|                   |    |   | (04) Engineering Establishment                    | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |                           | 537                       | Voucher  | 66,548   | 0                    | 0                | 0                                  | 66,548   | 66,548   |                         |                     |
|                   |    |   |   |          |                                   |                           |                           | Total Object Head-- I :   |          | 66,548   | 0                    | 0                | 0                                  | 66,548   | 66,548   |                         |                     |
|                   |    |   |   |          |                                   |                           |                           | Total Sub Head :          |          | 66,548   | 0                    | 0                | 0                                  | 66,548   | 66,548   |                         |                     |
|                   |    |   | Total Minor Head I :                              |          |                                   |                           |                           | 4,17,883                  | 7,000    | 7,770    | 5,500                | 3,97,613         | 4,10,883                           |          |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |                           | 422                       | Voucher  | 16,209   | 0                    | 0                | 0                                  | 16,209   | 16,209   |                         |                     |
|                   |    |   |   |          |                                   |                           |                           | Voted-Sixth-Schedule-Garo | 423      | Voucher  | 5,403                | 0                | 0                                  | 0        | 5,403    | 5,403                   |                     |
|                   |    |   |   |          |                                   |                           |                           | Voted-Sixth-Schedule-Garo | 430      | Voucher  | 5,70,536             | 7,000            | 56,400                             | 8,250    | 4,98,886 | 5,63,536                |                     |
|                   |    |   |   |          |                                   |                           |                           | Voted-Sixth-Schedule-Garo | 452      | Voucher  | 1,03,322             | 0                | 0                                  | 0        | 1,03,322 | 1,03,322                |                     |
|                   |    |   |   |          |                                   |                           |                           | Total Object Head-- I :   |          | 6,95,470 | 7,000                | 56,400           | 8,250                              | 6,23,820 | 6,88,470 |                         |                     |
|                   |    | Total Sub Head :  |   |          |                                   |                           |                           | 6,95,470                  | 7,000    | 56,400   | 8,250                | 6,23,820         | 6,88,470                           |          |          |                         |                     |

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|                   |    |   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           |                         |                         |          |        |          |          |          |          |
|-------------------|----|---|-----------------------------------|--|-----------------------------------|-----------------------------------|---------------------------|---------------------------|----------|-------------------------|-----------------------------------|------------------|------------------------------------|--------|-----------|-------------------------|-------------------------|----------|--------|----------|----------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           |                         |                         |          |        |          |          |          |          |
| Department :      |    | A.H and   Vety Department   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           |                         |                         |          |        |          |          |          |          |
| Treasury          |    | William Nagar Treasury  |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           |                         |                         |          |        |          |          |          |          |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           |                         |                         |          |        |          |          |          |          |
| Month of Account: |    | APR/2022  |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           |                         |                         |          |        |          |          |          |          |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head                                   | Object Head                       | Sub Sub Head                      | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type                    | Gross Amount (State)              | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)     |          |        |          |          |          |          |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  | 8009                               | -      | 7610      |                         |                         |          |        |          |          |          |          |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0  | (01) Salaries, Sumtuary Allowance |                                   | Voted-Sixth-Schedule-Garo | 429                       | Voucher  | 2,06,146                | 0                                 | 24,000           | 2,750                              |        | 1,79,396  | 2,06,146                |                         |          |        |          |          |          |          |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          | Total Object Head-- I : |                                   |                  |                                    |        |           |                         |                         | 2,06,146 | 0      | 24,000   | 2,750    | 1,79,396 | 2,06,146 |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          | Total Sub Head :        |                                   |                  |                                    |        |           |                         |                         | 2,06,146 | 0      | 24,000   | 2,750    | 1,79,396 | 2,06,146 |
|                   |    |   | (04) Veterinary Aid Centres       |  |                                   |                                   |                           |                           |          | 0                       | (01) Salaries, Sumtuary Allowance |                  | Voted-Sixth-Schedule-Garo          | 431    | Voucher   | 2,18,880                | 0                       | 28,750   | 2,750  |          | 1,87,380 | 2,18,880 |          |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           | Total Object Head-- I : |                         |          |        |          |          |          |          |
|                   |    |   |                                   | Total Sub Head :                           |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           | 2,18,880                | 0                       | 28,750   | 2,750  | 1,87,380 | 2,18,880 |          |          |
|                   |    |   | (25) Veterinery Dispensaries      | 0  | 01. Salaries                      |                                   | Voted-Sixth-Schedule-Garo | 425                       | Voucher  |                         |                                   |                  |                                    |        |           | 5,30,528                | 2,000                   | 38,250   | 5,500  |          | 4,84,778 | 5,28,528 |          |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           | Total Object Head-- I : |                         |          |        |          |          |          |          |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          | Total Sub Head :        |                                   |                  |                                    |        |           |                         |                         | 5,30,528 | 2,000  | 38,250   | 5,500    | 4,84,778 | 5,28,528 |
|                   |    |   | Total Minor Head    101 :         |  |                                   |                                   |                           |                           |          |                         | 16,51,024                         | 9,000            | 1,47,400                           | 19,250 | 14,75,374 | 16,42,024               |                         |          |        |          |          |          |          |
|                   |    | 102   | (20) Buffallo Farm - Garo Hills   |  |                                   |                                   |                           |                           |          | 0                       | (01) Salaries, Sumtuary Allowance |                  | Voted-Sixth-Schedule-Garo          | 426    | Voucher   | 1,82,310                | 1,000                   | 7,500    | 0      |          | 1,73,810 | 1,81,310 |          |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           | Total Object Head-- I : |                         |          |        |          |          |          |          |
|                   |    |   |                                   | Total Sub Head :                           |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           | 1,82,310                | 1,000                   | 7,500    | 0      | 1,73,810 | 1,81,310 |          |          |
|                   |    | Total Minor Head    102 :   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           | 1,82,310                | 1,000                   | 7,500    | 0      | 1,73,810 | 1,81,310 |          |          |
|                   |    | 103   |                                   | (07) Poultry Farm Simsangiri/ Williamnagar | 0                                 | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 428      |                         |                                   |                  |                                    |        |           | Voucher                 | 2,49,896                | 1,000    | 34,000 | 0        |          | 2,14,896 | 2,48,896 |
|                   |    |   |                                   |  |                                   |                                   |                           |                           |          |                         |                                   |                  |                                    |        |           |                         | Total Object Head-- I : |          |        |          |          |          |          |

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|                         |  |   |  |      |  |             |  |   |  |                             |  |                                      |  |                               |  |           |  |           |  |                   |  |       |              |        |           |       |           |          |          |          |  |
|-------------------------|--|---|--|------|--|-------------|--|---|--|-----------------------------|--|--------------------------------------|--|-------------------------------|--|-----------|--|-----------|--|-------------------|--|-------|--------------|--------|-----------|-------|-----------|----------|----------|----------|--|
| Demand :                |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |      |  |             |  |   |  |                             |  |                                      |  |                               |  |           |  |           |  |                   |  |       |              |        |           |       |           |          |          |          |  |
| Department :            |  | A.H and   Vety Department   |  |      |  |             |  |   |  |                             |  |                                      |  |                               |  |           |  |           |  |                   |  |       |              |        |           |       |           |          |          |          |  |
| Treasury                |  | William Nagar Treasury  |  |      |  |             |  |   |  |                             |  |                                      |  |                               |  |           |  |           |  |                   |  |       |              |        |           |       |           |          |          |          |  |
| D.D.O. :                |  | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |      |  |             |  |   |  |                             |  |                                      |  |                               |  |           |  |           |  |                   |  |       |              |        |           |       |           |          |          |          |  |
| Month of Account:       |  | APR/2022  |  |      |  |             |  |   |  |                             |  |                                      |  |                               |  |           |  |           |  |                   |  |       |              |        |           |       |           |          |          |          |  |
| Major Sub Minor    Sub  |  |   |  | Sub  |  | Object Head |  | Categorised                                   |  | Plan/Non-Plan               |  | T.V. No.                             |  | Type                          |  | Gross     |  | Deduction |  | Deduction Amount  |  |       | Net Amount   |        | Gross     |       |           |          |          |          |  |
| Head Major Head    Head |  |   |  | Sub  |  |             |  | Schme   |  |                             |  |                                      |  |                               |  | Amount    |  | by DDO    |  | (as per A.G. A&E) |  |       | (as per SOP) |        | Amount    |       |           |          |          |          |  |
|                         |  |   |  | Head |  |             |  |   |  |                             |  |                                      |  |                               |  | (State)   |  |           |  | 8009    -    7610 |  |       |              |        | (A.G.))   |       |           |          |          |          |  |
| 2403                    |  |   |  | 00   |  | 103         |  | (07) Poultry Farm<br>Simsangiri/ Williamnagar |  | Total Sub Head :            |  |                                      |  |                               |  | 2,49,896  |  | 1,000     |  | 34,000            |  |       | 0            |        | 2,14,896  |       | 2,48,896  |          |          |          |  |
|                         |  |   |  |      |  |             |  |   |  | Total Minor Head    103 :   |  |                                      |  |                               |  | 2,49,896  |  | 1,000     |  | 34,000            |  |       | 0            |        | 2,14,896  |       | 2,48,896  |          |          |          |  |
|                         |  |   |  |      |  | 105         |  | (02) Pig Farm,<br>Tura/Rongjeng               |  | 0                           |  | (01) Salaries, Sumtuary<br>Allowance |  | Voted-Sixth-<br>Schedule-Garo |  | 427       |  | Voucher   |  | 1,53,458          |  | 3,000 |              | 10,000 |           | 2,750 |           | 1,37,708 |          | 1,50,458 |  |
|                         |  |   |  |      |  |             |  |   |  |                             |  | Voted-Sixth-<br>Schedule-Garo        |  | 535                           |  | Voucher   |  | 8,316     |  | 0                 |  | 0     |              |        | 0         |       | 8,316     |          | 8,316    |          |  |
|                         |  |   |  |      |  |             |  |   |  | Total Object Head--    1 :  |  |                                      |  |                               |  | 1,61,774  |  | 3,000     |  | 10,000            |  |       | 2,750        |        | 1,46,024  |       | 1,58,774  |          |          |          |  |
|                         |  |   |  |      |  |             |  |   |  | Total Sub Head :            |  |                                      |  |                               |  | 1,61,774  |  | 3,000     |  | 10,000            |  |       | 2,750        |        | 1,46,024  |       | 1,58,774  |          |          |          |  |
|                         |  |   |  |      |  |             |  |   |  | Total Minor Head    105 :   |  |                                      |  |                               |  | 1,61,774  |  | 3,000     |  | 10,000            |  |       | 2,750        |        | 1,46,024  |       | 1,58,774  |          |          |          |  |
|                         |  |   |  |      |  |             |  |   |  | Total Sub Major Head    0 : |  |                                      |  |                               |  | 26,62,887 |  | 21,000    |  | 2,06,670          |  |       | 27,500       |        | 24,07,717 |       | 26,41,887 |          |          |          |  |
|                         |  |   |  |      |  |             |  |   |  | Total Major Head    2403 :  |  |                                      |  |                               |  | 26,62,887 |  | 21,000    |  | 2,06,670          |  |       | 27,500       |        | 24,07,717 |       | 26,41,887 |          |          |          |  |
|                         |  |   |  |      |  |             |  |   |  | Total of Month    :         |  |                                      |  |                               |  | 26,62,887 |  | 21,000    |  | 2,06,670          |  |       | 27,500       |        | 24,07,717 |       | 26,41,887 |          |          |          |  |
| Month of Account:       |  | MAY/2022  |  |      |  |             |  |   |  |                             |  |                                      |  |                               |  |           |  |           |  |                   |  |       |              |        |           |       |           |          |          |          |  |
| Major Sub Minor    Sub  |  |   |  | Sub  |  | Object Head |  | Categorised                                   |  | Plan/Non-Plan               |  | T.V. No.                             |  | Type                          |  | Gross     |  | Deduction |  | Deduction Amount  |  |       | Net Amount   |        | Gross     |       |           |          |          |          |  |
| Head Major Head    Head |  |   |  | Sub  |  |             |  | Schme   |  |                             |  |                                      |  |                               |  | Amount    |  | by DDO    |  | (as per A.G. A&E) |  |       | (as per SOP) |        | Amount    |       |           |          |          |          |  |
|                         |  |   |  | Head |  |             |  |   |  |                             |  |                                      |  |                               |  | (State)   |  |           |  | 8009    -    7610 |  |       |              |        | (A.G.))   |       |           |          |          |          |  |
| 2403                    |  |   |  | 00   |  | 001         |  | (02) District Offices                         |  | 0                           |  | (01) Salaries, Sumtuary<br>Allowance |  | Voted-Sixth-<br>Schedule-Garo |  | 252       |  | Voucher   |  | 1,09,492          |  | 0     |              | 7,770  |           | 0     |           | 1,01,722 |          | 1,09,492 |  |
|                         |  |   |  |      |  |             |  |   |  |                             |  | Voted-Sixth-<br>Schedule-Garo        |  | 253                           |  | Voucher   |  | 2,08,465  |  | 7,000             |  | 0     |              |        | 5,500     |       | 1,95,965  |          | 2,01,465 |          |  |
|                         |  |   |  |      |  |             |  |   |  |                             |  | Voted-Sixth-                         |  | 347                           |  | Voucher   |  | 32,032    |  | 0                 |  | 0     |              |        | 0         |       | 32,032    |          | 32,032   |          |  |

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|                   |                |   |   |                           |                                   |                                   |                           |          |                         |                                   |                           |                                    |          |          |                         |                     |   |   |        |        |        |
|-------------------|----------------|---|---|---------------------------|-----------------------------------|-----------------------------------|---------------------------|----------|-------------------------|-----------------------------------|---------------------------|------------------------------------|----------|----------|-------------------------|---------------------|---|---|--------|--------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |                                   |                                   |                           |          |                         |                                   |                           |                                    |          |          |                         |                     |   |   |        |        |        |
| Department :      |                | A.H and   Vety Department   |   |                           |                                   |                                   |                           |          |                         |                                   |                           |                                    |          |          |                         |                     |   |   |        |        |        |
| Treasury :        |                | William Nagar Treasury  |   |                           |                                   |                                   |                           |          |                         |                                   |                           |                                    |          |          |                         |                     |   |   |        |        |        |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |                           |                                   |                                   |                           |          |                         |                                   |                           |                                    |          |          |                         |                     |   |   |        |        |        |
| Month of Account: |                | MAY/2022  |   |                           |                                   |                                   |                           |          |                         |                                   |                           |                                    |          |          |                         |                     |   |   |        |        |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head              | Object Head                       | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type                    | Gross Amount (State)              | Deduction by DDO          | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |        |        |        |
|                   |                |   |   |                           |                                   |                                   |                           |          |                         |                                   |                           | 8009                               | -        | 7610     |                         |                     |   |   |        |        |        |
| 2403              | 00             | 001   | (02) District Offices                             | 0                         | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :           |                           |          |                         | 3,49,989                          | 7,000                     | 7,770                              | 5,500    |          | 3,29,719                | 3,42,989            |   |   |        |        |        |
|                   |                |   |   |                           | 02. Wages                         | Voted-Sixth-Schedule-Garo         | 647                       | Voucher  | 10,633                  | 0                                 | 0                         | 0                                  |          | 10,633   | 10,633                  |                     |   |   |        |        |        |
|                   |                |   |   |                           |                                   |                                   |                           |          | Total Object Head-- 2 : |                                   |                           |                                    |          |          |                         | 10,633              | 0 | 0 | 0      |        | 10,633 |
|                   |                |   | Total Sub Head :                                  |                           |                                   |                                   |                           |          |                         | 3,60,622                          | 7,000                     | 7,770                              | 5,500    |          | 3,40,352                | 3,53,622            |   |   |        |        |        |
|                   |                |   | (04) Engineering Establishment                    |                           |                                   |                                   |                           |          | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 258                                | Voucher  | 66,548   | 0                       | 0                   | 0 |   | 66,548 | 66,548 |        |
|                   |                |   |   | Voted-Sixth-Schedule-Garo | 632                               | Voucher                           | 3,766                     | 0        |                         |                                   | 0                         | 0                                  |          | 3,766    | 3,766                   |                     |   |   |        |        |        |
|                   |                |   |   | Total Object Head-- 1 :   |                                   |                                   |                           | 70,314   |                         | 0                                 | 0                         | 0                                  |          | 70,314   | 70,314                  |                     |   |   |        |        |        |
|                   |                |   |   | Total Sub Head :          |                                   |                                   |                           | 70,314   |                         | 0                                 | 0                         | 0                                  |          | 70,314   | 70,314                  |                     |   |   |        |        |        |
|                   |                |   | Total Minor Head 1 :                              |                           |                                   |                                   |                           |          |                         | 4,30,936                          | 7,000                     | 7,770                              | 5,500    |          | 4,10,666                | 4,23,936            |   |   |        |        |        |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 260                       | Voucher  | 5,70,536                | 7,000                             | 56,400                    | 8,250                              |          | 4,98,886 | 5,63,536                |                     |   |   |        |        |        |
|                   |                |   |   |                           |                                   | Voted-Sixth-Schedule-Garo         | 262                       | Voucher  | 1,03,322                | 0                                 | 0                         | 0                                  |          | 1,03,322 | 1,03,322                |                     |   |   |        |        |        |
|                   |                |   |   |                           | Total Object Head-- 1 :           |                                   |                           |          | 6,73,858                | 7,000                             | 56,400                    | 8,250                              |          | 6,02,208 | 6,66,858                |                     |   |   |        |        |        |
|                   |                |   | Total Sub Head :                                  |                           |                                   |                                   | 6,73,858                  | 7,000    | 56,400                  | 8,250                             |                           | 6,02,208                           | 6,66,858 |          |                         |                     |   |   |        |        |        |
|                   |                |   | (03) Mobile Veterinary Dispensary                 |                           | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 254      | Voucher                 | 2,06,146                          | 0                         | 24,000                             | 2,750    |          | 1,79,396                | 2,06,146            |   |   |        |        |        |
|                   |                |   |   | Total Object Head-- 1 :   |                                   |                                   |                           | 2,06,146 | 0                       | 24,000                            | 2,750                     |                                    | 1,79,396 | 2,06,146 |                         |                     |   |   |        |        |        |
|                   |                |   |   | Total Sub Head :          |                                   |                                   |                           | 2,06,146 | 0                       | 24,000                            | 2,750                     |                                    | 1,79,396 | 2,06,146 |                         |                     |   |   |        |        |        |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |             |                                   |                           |           |         |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|---------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                           |           |         |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                           |           |         |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | William Nagar Treasury  |   |             |                                   |                           |           |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |             |                                   |                           |           |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | MAY/2022                |   |             |                                   |                           |           |         |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                           |           |         |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 101                     | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 498       | Voucher | 19,008               | 0                | 0                                  | 0         | 19,008   | 19,008                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 600       | Voucher | 2,18,880             | 0                | 28,750                             | 2,750     | 1,87,380 | 2,18,880                |                     |
|                   |                |                         |   |             | Total Object Head-- I :           |                           |           |         |                      | 2,37,888         | 0                                  | 28,750    | 2,750    | 2,06,388                | 2,37,888            |
|                   |                |                         |   |             | Total Sub Head :                  |                           |           |         |                      | 2,37,888         | 0                                  | 28,750    | 2,750    | 2,06,388                | 2,37,888            |
|                   |                |                         | (25) Veterinery Dispensaries  | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 268       | Voucher | 5,30,528             | 2,000            | 38,250                             | 5,500     | 4,84,778 | 5,28,528                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 631       | Voucher | 2,420                | 0                | 0                                  | 0         | 2,420    | 2,420                   |                     |
|                   |                |                         |   |             | Total Object Head-- I :           |                           |           |         |                      | 5,32,948         | 2,000                              | 38,250    | 5,500    | 4,87,198                | 5,30,948            |
|                   |                |                         |   |             | Total Sub Head :                  |                           |           |         |                      | 5,32,948         | 2,000                              | 38,250    | 5,500    | 4,87,198                | 5,30,948            |
|                   |                | Total Minor Head 101 :  |   |             |                                   |                           | 16,50,840 | 9,000   | 1,47,400             | 19,250           | 14,75,190                          | 16,41,840 |          |                         |                     |
|                   |                | 103                     | (07) Poultry Farm Simsangiri/ Williamnagar  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 256       | Voucher | 2,49,896             | 1,000            | 34,000                             | 0         | 2,14,896 | 2,48,896                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 630       | Voucher | 65,600               | 0                | 0                                  | 0         | 65,600   | 65,600                  |                     |
|                   |                |                         |   |             | Total Object Head-- I :           |                           |           |         |                      | 3,15,496         | 1,000                              | 34,000    | 0        | 2,80,496                | 3,14,496            |
|                   |                |                         |   |             | Total Sub Head :                  |                           |           |         |                      | 3,15,496         | 1,000                              | 34,000    | 0        | 2,80,496                | 3,14,496            |
|                   |                | Total Minor Head 103 :  |   |             |                                   |                           | 3,15,496  | 1,000   | 34,000               | 0                | 2,80,496                           | 3,14,496  |          |                         |                     |
|                   |                | 105                     | (02) Pig Farm, Tura/Rongjeng  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 599       | Voucher | 1,54,382             | 3,000            | 10,000                             | 2,750     | 1,38,632 | 1,51,382                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :   |           |         |                      |                  | 1,54,382                           | 3,000     | 10,000   | 2,750                   | 1,38,632            |

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|                   |    |   |                              |          |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----|---|------------------------------|----------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury :        |    | William Nagar Treasury  |                              |          |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |          |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |    | MAY/2022  |                              |          |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00 | 105   | (02) Pig Farm, Tura/Rongjeng |          |                                   | Total Sub Head :            |               |          |         | 1,54,382             | 3,000            | 10,000                             | 2,750  | 1,38,632  | 1,51,382                |                     |
|                   |    |   |                              |          |                                   | Total Minor Head    105 :   |               |          |         | 1,54,382             | 3,000            | 10,000                             | 2,750  | 1,38,632  | 1,51,382                |                     |
|                   |    |   |                              |          |                                   | Total Sub Major Head    0 : |               |          |         | 25,51,654            | 20,000           | 1,99,170                           | 27,500 | 23,04,984 | 25,31,654               |                     |
|                   |    |   |                              |          |                                   | Total Major Head    2403 :  |               |          |         | 25,51,654            | 20,000           | 1,99,170                           | 27,500 | 23,04,984 | 25,31,654               |                     |
|                   |    |   |                              |          |                                   | Total of Month    :         |               |          |         | 25,51,654            | 20,000           | 1,99,170                           | 27,500 | 23,04,984 | 25,31,654               |                     |
| Month of Account: |    | JUN/2022  |                              |          |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   |               | 1001     | Voucher | 10,000               | 0                | 0                                  | 0      | 10,000    | 10,000                  |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo   |               | 1050     | Voucher | 10,000               | 0                | 0                                  | 0      | 10,000    | 10,000                  |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo   |               | 1052     | Voucher | 18,000               | 0                | 0                                  | 0      | 18,000    | 18,000                  |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo   |               | 17       | Voucher | 2,40,497             | 7,000            | 0                                  | 5,500  | 2,27,997  | 2,33,497                |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo   |               | 41       | Voucher | 1,09,492             | 0                | 7,770                              | 0      | 1,01,722  | 1,09,492                |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo   |               | 581      | Voucher | 99,678               | 0                | 31,250                             | 0      | 68,428    | 99,678                  |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo   |               | 582      | Voucher | 54,112               | 0                | 0                                  | 0      | 54,112    | 54,112                  |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-                |               | 828      | Voucher | 3,05,000             | 0                | 62,500                             | 0      | 2,42,500  | 3,05,000                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                                |          |   |                           |                                   |                           |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|--------------------------------|----------|---|---------------------------|-----------------------------------|---------------------------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |   |                           |                                   |                           |           |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                |          |   |                           |                                   |                           |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | William Nagar Treasury  |                                |          |   |                           |                                   |                           |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                                |          |   |                           |                                   |                           |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | JUN/2022  |                                |          |   |                           |                                   |                           |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                                       | Categorised Schme         | Plan/Non-Plan                     | T.V. No.                  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                |          |   |                           |                                   |                           |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices          | 0        | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Garo | 829                               | Voucher                   | 56,340    | 0                    | 0                | 0                                  | 0        | 56,340    | 56,340                  |                     |
|                   |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 837                               | Voucher                   | 27,588    | 0                    | 0                | 0                                  | 27,588   | 27,588    |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 1 :   |                                   |                           |           | 9,30,707             | 7,000            | 1,01,520                           | 5,500    | 8,16,687  | 9,23,707                |                     |
|                   |    |   |                                |          | 02. Wages   | Voted-Sixth-Schedule-Garo | 265                               | Voucher                   | 11,190    | 0                    | 0                | 0                                  | 11,190   | 11,190    |                         |                     |
|                   |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 731                               | Voucher                   | 11,563    | 0                    | 0                | 0                                  | 11,563   | 11,563    |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 2 :   |                                   |                           |           | 22,753               | 0                | 0                                  | 0        | 22,753    | 22,753                  |                     |
|                   |    |   | Total Sub Head :               |          |   |                           | 9,53,460                          | 7,000                     | 1,01,520  | 5,500                | 8,39,440         | 9,46,460                           |          |           |                         |                     |
|                   |    |   | (04) Engineering Establishment | 0        | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Garo | 825                               | Voucher                   | 66,548    | 0                    | 0                | 0                                  | 66,548   | 66,548    |                         |                     |
|                   |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 838                               | Voucher                   | 15,972    | 0                    | 0                | 0                                  | 15,972   | 15,972    |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 1 :   |                                   |                           |           | 82,520               | 0                | 0                                  | 0        | 82,520    | 82,520                  |                     |
|                   |    |   |                                |          | Total Sub Head :                                  |                           |                                   |                           | 82,520    | 0                    | 0                | 0                                  | 82,520   | 82,520    |                         |                     |
|                   |    |   |                                |          | Total Minor Head 1 :                              |                           |                                   |                           | 10,35,980 | 7,000                | 1,01,520         | 5,500                              | 9,21,960 | 10,28,980 |                         |                     |
|                   |    | 101   |                                |          | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1000      | Voucher              | 10,000           | 0                                  | 0        | 0         | 10,000                  | 10,000              |
|                   |    |   | Voted-Sixth-Schedule-Garo      | 35       |   |                           |                                   | Voucher                   | 1,03,322  | 0                    | 0                | 0                                  | 1,03,322 | 1,03,322  |                         |                     |
|                   |    |   | Voted-Sixth-Schedule-Garo      | 39       |   |                           |                                   | Voucher                   | 5,70,536  | 7,000                | 56,400           | 8,250                              | 4,98,886 | 5,63,536  |                         |                     |
|                   |    |   | Voted-Sixth-Schedule-Garo      | 782      |   |                           |                                   | Voucher                   | 24,618    | 0                    | 0                | 0                                  | 24,618   | 24,618    |                         |                     |
|                   |    |   |                                |          |   |                           |                                   |                           |           |                      |                  |                                    |          |           |                         |                     |

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|                   |    |   |   |          |                                   |                           |               |          |                           |                      |                  |                                    |        |          |                         |                     |          |        |          |        |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------|----------|---------------------------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|--------|----------|--------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |               |          |                           |                      |                  |                                    |        |          |                         |                     |          |        |          |        |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |               |          |                           |                      |                  |                                    |        |          |                         |                     |          |        |          |        |
| Treasury          |    | William Nagar Treasury  |   |          |                                   |                           |               |          |                           |                      |                  |                                    |        |          |                         |                     |          |        |          |        |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |          |                                   |                           |               |          |                           |                      |                  |                                    |        |          |                         |                     |          |        |          |        |
| Month of Account: |    | JUN/2022  |   |          |                                   |                           |               |          |                           |                      |                  |                                    |        |          |                         |                     |          |        |          |        |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |        |          |        |
|                   |    |   |   |          |                                   |                           |               |          |                           |                      |                  | 8009                               | -      | 7610     |                         |                     |          |        |          |        |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 833           | Voucher  |                           | 1,33,483             | 0                | 0                                  | 0      | 1,33,483 | 1,33,483                |                     |          |        |          |        |
|                   |    |   |   |          |                                   |                           |               |          |                           | 8,41,959             | 7,000            | 56,400                             | 8,250  | 7,70,309 | 8,34,959                |                     |          |        |          |        |
|                   |    |   |   |          |                                   |                           |               |          | Total Object Head--   I : |                      |                  |                                    |        |          |                         |                     |          |        |          |        |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           |               |          |                           | 8,41,959             | 7,000            | 56,400                             | 8,250  | 7,70,309 | 8,34,959                |                     |          |        |          |        |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 23            | Voucher  |                           | 2,06,146             | 0                | 24,000                             | 2,750  | 1,79,396 | 2,06,146                |                     |          |        |          |        |
|                   |    |   |   |          |                                   |                           |               |          | Voted-Sixth-Schedule-Garo | 834                  | Voucher          |                                    | 49,005 | 0        | 0                       | 0                   | 49,005   | 49,005 |          |        |
|                   |    |   |   |          |                                   |                           |               |          |                           |                      |                  | Total Object Head--   I :          |        |          |                         |                     |          |        | 2,55,151 | 0      |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           |               |          |                           | 2,55,151             | 0                | 24,000                             | 2,750  | 2,28,401 | 2,55,151                |                     |          |        |          |        |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 33            | Voucher  |                           | 2,18,880             | 0                | 36,750                             | 2,750  | 1,79,380 | 2,18,880                |                     |          |        |          |        |
|                   |    |   |   |          |                                   |                           |               |          | Voted-Sixth-Schedule-Garo | 835                  | Voucher          |                                    | 52,470 | 0        | 0                       | 0                   | 52,470   | 52,470 |          |        |
|                   |    |   |   |          |                                   |                           |               |          |                           |                      |                  | Total Object Head--   I :          |        |          |                         |                     |          |        | 2,71,350 | 0      |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           |               |          |                           | 2,71,350             | 0                | 36,750                             | 2,750  | 2,31,850 | 2,71,350                |                     |          |        |          |        |
|                   |    |   | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 42            | Voucher  |                           | 5,30,528             | 2,000            | 38,250                             | 5,500  | 4,84,778 | 5,28,528                |                     |          |        |          |        |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 781           | Voucher  |                           | 1,26,091             | 0                | 0                                  | 0      | 1,26,091 | 1,26,091                |                     |          |        |          |        |
|                   |    |   |   |          | Total Object Head--   I :         |                           |               |          |                           |                      |                  | 6,56,619                           | 2,000  | 38,250   | 5,500                   | 6,10,869            | 6,54,619 |        |          |        |
|                   |    |   |   |          | Total Sub Head :                  |                           |               |          |                           |                      |                  | 6,56,619                           | 2,000  | 38,250   | 5,500                   | 6,10,869            | 6,54,619 |        |          |        |
|                   |    |   | 02. Wages   |          |                                   | Voted-Sixth-Schedule-Garo | 1002          | Voucher  |                           | 10,633               | 0                | 0                                  | 0      | 10,633   | 10,633                  |                     |          |        |          |        |
|                   |    |   |   |          |                                   |                           |               |          | Total Object Head--   2 : |                      |                  |                                    |        |          |                         | 10,633              | 0        | 0      | 0        | 10,633 |



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|                        |  |  |  |   |  |  |  |  |  |  |  |  |  |  |  |
|------------------------|--|--|--|---|--|--|--|--|--|--|--|--|--|--|--|
| Demand :               |  |  |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |  |  |  |  |  |  |  |  |  |
| Department :           |  |  |  | A.H and   Vety Department   |  |  |  |  |  |  |  |  |  |  |  |
| Treasury               |  |  |  | William Nagar Treasury  |  |  |  |  |  |  |  |  |  |  |  |
| D.D.O. :               |  |  |  | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |  |  |  |  |  |  |  |  |  |  |
| Month of Account:      |  |  |  | JUN/2022  |  |  |  |  |  |  |  |  |  |  |  |
| Major Sub Minor    Sub |  |  |  | Head Major Head    Head   |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
|                        |  |  |  | Head    Head  |  |  |  |  |  |  |  |  |  |  |  |
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Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 562  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                            |                |   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
|----------------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Department :               |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Treasury                   |                | William Nagar Treasury  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                   |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Month of Account:          |                | JUN/2022  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                              |              |                                   |                           |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                       | 00             | 103   | Total Minor Head    103 :    |              |                                   |                           |               |          |           | 4,12,111             | 1,000            | 38,875                             |        | 0         | 3,72,236                | 4,11,111            |
|                            |                | 105   | (02) Pig Farm, Tura/Rongjeng | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 25            | Voucher  | 1,54,382  | 3,000                | 10,000           |                                    | 2,750  | 1,38,632  | 1,51,382                |                     |
|                            |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 780           | Voucher  | 36,087    | 0                    | 0                | 0                                  | 36,087 | 36,087    |                         |                     |
|                            |                |   |                              |              |                                   | Total Object Head-- 1 :   |               |          |           | 1,90,469             | 3,000            | 10,000                             |        | 2,750     | 1,74,719                | 1,87,469            |
|                            |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 45            | Voucher  | 33,570    | 0                    | 0                | 0                                  | 33,570 | 33,570    |                         |                     |
|                            |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 50            | Voucher  | 31,899    | 0                    | 0                | 0                                  | 31,899 | 31,899    |                         |                     |
|                            |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 730           | Voucher  | 34,689    | 0                    | 0                | 0                                  | 34,689 | 34,689    |                         |                     |
|                            |                |   |                              |              |                                   | Total Object Head-- 2 :   |               |          |           | 1,00,158             | 0                | 0                                  | 0      | 1,00,158  | 1,00,158                |                     |
|                            |                |   |                              |              | Total Sub Head :                  |                           |               |          | 2,90,627  | 3,000                | 10,000           |                                    | 2,750  | 2,74,877  | 2,87,627                |                     |
|                            |                |   |                              |              | Total Minor Head    105 :         |                           |               |          | 2,90,627  | 3,000                | 10,000           |                                    | 2,750  | 2,74,877  | 2,87,627                |                     |
|                            |                |   |                              |              | Total Sub Major Head    0 :       |                           |               |          | 39,07,974 | 20,000               | 3,05,795         |                                    | 27,500 | 35,54,679 | 38,87,974               |                     |
| Total Major Head    2403 : |                |   |                              | 39,07,974    | 20,000                            | 3,05,795                  |               | 27,500   | 35,54,679 | 38,87,974            |                  |                                    |        |           |                         |                     |
| Total of Month    :        |                |   |                              | 39,07,974    | 20,000                            | 3,05,795                  |               | 27,500   | 35,54,679 | 38,87,974            |                  |                                    |        |           |                         |                     |
| Month of Account:          |                | JUL/2022  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                              |              |                                   |                           |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|-------------------------|----|---|---|---------------------------|-----------------------------------|---------------------------|---|---------------------------|----------------------------|---------------|----------|-----------|-------------------|----------|----------|--------------|----------|-------|--|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
| Department :            |    | A.H and   Vety Department   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
| Treasury :              |    | William Nagar Treasury  |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
| D.D.O. :                |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
| Month of Account:       |    | JUL/2022  |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
| Major Sub Minor    Sub  |    |   |   | Sub                       | Object                            | Head                      | Categorised   | Plan/Non-Plan             | T.V. No.                   | Type          | Gross    | Deduction | Deduction Amount  |          |          | Net Amount   | Gross    |       |  |  |
| Head Major Head    Head |    |   |   | Head                      |                                   |                           | Schme   |                           |                            |               | Amount   | by DDO    | (as per A.G. A&E) |          |          | (as per SOP) | Amount   |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               | (State)  |           | 8009    -    7610 |          |          |              | (A.G.))  |       |  |  |
| 2403                    | 00 | 001   | (02) District Offices                             | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 234   | Voucher                   | 1,99,852                   | 2,000         | 0        | 2,750     | 1,95,102          | 1,97,852 |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           | Voted-Sixth-Schedule-Garo                                       | 248                       | Voucher                    | 2,64,500      | 0        | 39,610    | 0                 | 2,24,890 | 2,64,500 |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           | Voted-Sixth-Schedule-Garo                                       | 507                       | Voucher                    | 29,760        | 0        | 0         | 0                 | 29,760   | 29,760   |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           | Total Object Head-- 1 :   |                           |                            |               |          | 4,94,112  | 2,000             | 39,610   | 2,750    | 4,49,752     | 4,92,112 |       |  |  |
|                         |    |   |   |                           | 02. Wages                         | Voted-Sixth-Schedule-Garo | 407   | Voucher                   | 11,190                     | 0             | 0        | 0         | 11,190            | 11,190   |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           | Total Object Head-- 2 :           |                           |   |                           |                            | 11,190        | 0        | 0         | 0                 | 11,190   | 11,190   |              |          |       |  |  |
|                         |    |   |   |                           | Total Sub Head :                  |                           |   |                           |                            | 5,05,302      | 2,000    | 39,610    | 2,750             | 4,60,942 | 5,03,302 |              |          |       |  |  |
|                         |    |   |   |                           | (04) Engineering Establishment    | 0                         | (01) Salaries, Sumtuary Allowance                               | Voted-Sixth-Schedule-Garo | 233                        | Voucher       | 68,000   | 0         | 0                 | 0        | 68,000   | 68,000       |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           | Total Object Head-- 1 :   | 68,000                    | 0                          | 0             | 0        | 68,000    | 68,000            |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           | Total Sub Head :  |                           |                            |               |          | 68,000    | 0                 | 0        | 0        | 68,000       | 68,000   |       |  |  |
|                         |    |   |   |                           |                                   |                           | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                         | 14. Rents, Rates And Taxes | General-Voted | 644      | Voucher   | 5,420             | 0        | 0        | 0            | 5,420    | 5,420 |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           | General-Voted                     | 645                       |   |                           | Voucher                    | 58,424        | 0        | 0         | 0                 | 58,424   | 58,424   |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    | Total Object Head-- 14 :  |   |                           |                                   |                           |   |                           | 63,844                     | 0             | 0        | 0         | 63,844            | 63,844   |          |              |          |       |  |  |
|                         |    | Total Sub Head :  |   |                           |                                   |                           |   |                           | 63,844                     | 0             | 0        | 0         | 63,844            | 63,844   |          |              |          |       |  |  |
|                         |    | Total Minor Head    1 :   |   |                           |                                   |                           |   |                           | 6,37,146                   | 2,000         | 39,610   | 2,750     | 5,92,786          | 6,35,146 |          |              |          |       |  |  |
|                         |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |   |                           | 242                        | Voucher       | 5,83,025 | 5,000     | 61,400            | 8,250    | 5,08,375 | 5,78,025     |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   | Voted-Sixth-Schedule-Garo | 245                               | Voucher                   | 1,05,560  | 0                         | 0                          | 0             | 1,05,560 | 1,05,560  |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |
|                         |    |   |   |                           |                                   |                           |   |                           |                            |               |          |           |                   |          |          |              |          |       |  |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |    |   |   |      |                                   |                            |  |             |         |               |          |           |           |          |          |          |  |           |  |                   |  |  |              |  |         |  |
|-------------------------|----|---|---|------|-----------------------------------|----------------------------|--|-------------|---------|---------------|----------|-----------|-----------|----------|----------|----------|--|-----------|--|-------------------|--|--|--------------|--|---------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |      |                                   |                            |  |             |         |               |          |           |           |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Department :            |    | A.H and   Vety Department   |   |      |                                   |                            |  |             |         |               |          |           |           |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Treasury :              |    | William Nagar Treasury  |   |      |                                   |                            |  |             |         |               |          |           |           |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| D.D.O. :                |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |      |                                   |                            |  |             |         |               |          |           |           |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Month of Account:       |    | JUL/2022  |   |      |                                   |                            |  |             |         |               |          |           |           |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Major Sub Minor    Sub  |    |   |   | Sub  |                                   | Object Head                |  | Categorised |         | Plan/Non-Plan |          | T.V. No.  |           | Type     |          | Gross    |  | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross   |  |
| Head Major Head    Head |    |   |   | Sub  |                                   |                            |  | Schme       |         |               |          |           |           |          |          | Amount   |  | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | Amount  |  |
|                         |    |   |   | Head |                                   |                            |  |             |         |               |          |           |           |          |          | (State)  |  |           |  | 8009    -    7610 |  |  |              |  | (A.G.)) |  |
| 2403                    | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0    | (01) Salaries, Sumtuary Allowance | Total Object Head--    I : |  |             |         |               | 6,88,585 | 5,000     | 61,400    | 8,250    | 6,13,935 | 6,83,585 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Total Sub Head    :        |  |             |         |               | 6,88,585 | 5,000     | 61,400    | 8,250    | 6,13,935 | 6,83,585 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | (03) Mobile Veterinary Dispensary                 | 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  |  | 227         | Voucher | 2,10,601      | 0        | 24,000    | 2,750     | 1,83,851 | 2,10,601 |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Total Object Head--    I : |  |             |         |               | 2,10,601 | 0         | 24,000    | 2,750    | 1,83,851 | 2,10,601 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Total Sub Head    :        |  |             |         |               | 2,10,601 | 0         | 24,000    | 2,750    | 1,83,851 | 2,10,601 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | (04) Veterinary Aid Centres                       | 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  |  | 219         | Voucher | 2,23,650      | 0        | 36,750    | 2,750     | 1,84,150 | 2,23,650 |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Total Object Head--    I : |  |             |         |               | 2,23,650 | 0         | 36,750    | 2,750    | 1,84,150 | 2,23,650 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Total Sub Head    :        |  |             |         |               | 2,23,650 | 0         | 36,750    | 2,750    | 1,84,150 | 2,23,650 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | (25) Veterinery Dispensaries                      | 0    | 01. Salaries                      | Voted-Sixth-Schedule-Garo  |  | 239         | Voucher | 5,42,345      | 2,000    | 38,250    | 5,500     | 4,96,595 | 5,40,345 |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Total Object Head--    I : |  |             |         |               | 5,42,345 | 2,000     | 38,250    | 5,500    | 4,96,595 | 5,40,345 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      | 02. Wages                         | Voted-Sixth-Schedule-Garo  |  | 250         | Voucher | 11,190        | 0        | 0         | 0         | 11,190   | 11,190   |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Voted-Sixth-Schedule-Garo  |  | 251         | Voucher | 11,563        | 0        | 0         | 0         | 11,563   | 11,563   |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Voted-Sixth-Schedule-Garo  |  | 400         | Voucher | 11,190        | 0        | 0         | 0         | 11,190   | 11,190   |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      |                                   | Total Object Head--    2 : |  |             |         |               | 33,943   | 0         | 0         | 0        | 33,943   | 33,943   |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |   |      | Total Sub Head    :               |                            |  |             |         | 5,76,288      | 2,000    | 38,250    | 5,500     | 5,30,538 | 5,74,288 |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | Total Minor Head    101 :                         |      |                                   |                            |  | 16,99,124   | 7,000   | 1,60,400      | 19,250   | 15,12,474 | 16,92,124 |          |          |          |  |           |  |                   |  |  |              |  |         |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |
|-------------------|----------------|-------------------------|---|---------------------------|-----------------------------------|---------------------------|---------------------------|----------|-------------------------|--|------------------|------------------------------------|---------------------------|---------------------------|-------------------------|-------------------------|----------|--------|--------|----------|----------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |
| Department :      |                | A.H and Vety Department |   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |
| Treasury          |                | William Nagar Treasury  |   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |
| D.D.O. :          |                | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |
| Month of Account: |                | JUL/2022                |   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head               | Head                              | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type                    | Gross Amount (State)                       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                           |                           | Net Amount (as per SOP) | Gross Amount (A.G.)     |          |        |        |          |          |
|                   |                |                         |   |                           |                                   |                           |                           |          |                         |  |                  | 8009                               | -                         | 7610                      |                         |                         |          |        |        |          |          |
| 2403              | 00             | 102                     | (20) Buffallo Farm - Garo Hills   | 02. Wages                 |                                   | Voted-Sixth-Schedule-Garo | 402                       | Voucher  | 44,760                  | 0  | 0                | 0                                  | 44,760                    | 44,760                    |                         |                         |          |        |        |          |          |
|                   |                |                         |   |                           |                                   |                           |                           |          | Total Object Head-- 2 : | 44,760                                     | 0                | 0                                  | 0                         | 44,760                    | 44,760                  |                         |          |        |        |          |          |
|                   |                |                         |   |                           |                                   |                           |                           |          | Total Sub Head :        | 44,760                                     | 0                | 0                                  | 0                         | 44,760                    | 44,760                  |                         |          |        |        |          |          |
|                   |                |                         |   |                           |                                   |                           |                           |          | Total Minor Head 102 :  |  |                  |                                    |                           |                           |                         | 44,760                  | 0        | 0      | 0      | 44,760   | 44,760   |
|                   |                |                         |   |                           |                                   |                           |                           |          | 103                     | (07) Poultry Farm Simsangiri/ Williamnagar | 0                | (01) Salaries, Sumtuary Allowance  |                           | Voted-Sixth-Schedule-Garo | 220                     | Voucher                 | 2,56,876 | 1,000  | 38,875 | 0        | 2,17,001 |
|                   |                | Total Object Head-- 1 : | 2,56,876  | 1,000                     | 38,875                            | 0                         | 2,17,001                  | 2,55,876 |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |
|                   |                | 02. Wages               |   | Voted-Sixth-Schedule-Garo | 405                               | Voucher                   | 33,570                    | 0        |                         |  |                  |                                    |                           |                           |                         |                         | 0        | 0      | 33,570 | 33,570   |          |
|                   |                |                         |   |                           |                                   |                           | Total Object Head-- 2 :   | 33,570   |                         |  |                  |                                    |                           |                           |                         |                         | 0        | 0      | 0      | 33,570   | 33,570   |
|                   |                |                         |   |                           |                                   |                           | Total Sub Head :          | 2,90,446 |                         |  |                  |                                    |                           |                           |                         |                         | 1,000    | 38,875 | 0      | 2,50,571 | 2,89,446 |
|                   |                | Total Minor Head 103 :  |   |                           |                                   |                           |                           |          | 2,90,446                | 1,000                                      | 38,875           | 0                                  | 2,50,571                  | 2,89,446                  |                         |                         |          |        |        |          |          |
|                   |                | 105                     | (02) Pig Farm, Tura/Rongjeng  | 0                         | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 225      | Voucher                 | 1,57,805                                   | 3,000            | 10,000                             | 2,750                     | 1,42,055                  | 1,54,805                |                         |          |        |        |          |          |
|                   |                |                         |   |                           |                                   |                           |                           |          |                         | Voted-Sixth-Schedule-Garo                  | 246              | Voucher                            | 9,494                     | 0                         | 0                       | 0                       | 9,494    | 9,494  |        |          |          |
|                   |                |                         |   |                           |                                   |                           |                           |          |                         |  |                  |                                    | Voted-Sixth-Schedule-Garo | 254                       | Voucher                 | 18,000                  | 0        | 0      | 0      | 18,000   | 18,000   |
|                   |                |                         |   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         | Total Object Head-- 1 : | 1,85,299 | 3,000  | 10,000 | 2,750    | 1,69,549 |
|                   |                |                         |   |                           |                                   |                           |                           |          |                         | 02. Wages                                  |                  | Voted-Sixth-Schedule-Garo          | 404                       | Voucher                   | 33,570                  | 0                       | 0        | 0      | 33,570 | 33,570   |          |
|                   |                |                         |   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           | Total Object Head-- 2 : | 33,570                  | 0        | 0      | 0      | 33,570   | 33,570   |
|                   |                |                         |   |                           |                                   |                           |                           |          |                         |  |                  |                                    |                           |                           |                         |                         |          |        |        |          |          |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                              |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | William Nagar Treasury  |                              |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | JUL/2022  |                              |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 105   | (02) Pig Farm, Tura/Rongjeng |              |                                   | Total Sub Head :            |               |          |         | 2,18,869             | 3,000            | 10,000                             | 2,750  | 2,03,119  | 2,15,869                |                     |
|                   |                |   |                              |              |                                   | Total Minor Head    105 :   |               |          |         | 2,18,869             | 3,000            | 10,000                             | 2,750  | 2,03,119  | 2,15,869                |                     |
|                   |                |   |                              |              |                                   | Total Sub Major Head    0 : |               |          |         | 28,90,345            | 13,000           | 2,48,885                           | 24,750 | 26,03,710 | 28,77,345               |                     |
|                   |                |   |                              |              |                                   | Total Major Head    2403 :  |               |          |         | 28,90,345            | 13,000           | 2,48,885                           | 24,750 | 26,03,710 | 28,77,345               |                     |
|                   |                |   |                              |              |                                   | Total of Month    :         |               |          |         | 28,90,345            | 13,000           | 2,48,885                           | 24,750 | 26,03,710 | 28,77,345               |                     |
| Month of Account: |                | AUG/2022  |                              |              |                                   |                             |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   |               | 254      | Voucher | 2,50,576             | 2,000            | 4,000                              | 2,750  | 2,41,826  | 2,48,576                |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo   |               | 255      | Voucher | 45,775               | 0                | 4,000                              | 0      | 41,775    | 45,775                  |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo   |               | 256      | Voucher | 1,15,125             | 0                | 8,610                              | 0      | 1,06,515  | 1,15,125                |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo   |               | 258      | Voucher | 1,52,500             | 0                | 31,250                             | 0      | 1,21,250  | 1,52,500                |                     |
|                   |                |   |                              |              |                                   | Total Object Head--    1 :  |               |          |         | 5,63,976             | 2,000            | 47,860                             | 2,750  | 5,11,366  | 5,61,976                |                     |
|                   |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo   |               | 322      | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563    | 11,563                  |                     |
|                   |                |   |                              |              |                                   | Total Object Head--    2 :  |               |          |         | 11,563               | 0                | 0                                  | 0      | 11,563    | 11,563                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                        |      |      |   |     |             |                                   |                         |                           |          |          |           |                  |          |                   |            |          |              |
|------------------------|------|------|---|-----|-------------|-----------------------------------|-------------------------|---------------------------|----------|----------|-----------|------------------|----------|-------------------|------------|----------|--------------|
| Demand :               |      |      | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |     |             |                                   |                         |                           |          |          |           |                  |          |                   |            |          |              |
| Department :           |      |      | A.H and   Vety Department   |     |             |                                   |                         |                           |          |          |           |                  |          |                   |            |          |              |
| Treasury               |      |      | William Nagar Treasury  |     |             |                                   |                         |                           |          |          |           |                  |          |                   |            |          |              |
| D.D.O. :               |      |      | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |     |             |                                   |                         |                           |          |          |           |                  |          |                   |            |          |              |
| Month of Account:      |      |      | AUG/2022  |     |             |                                   |                         |                           |          |          |           |                  |          |                   |            |          |              |
| Major Sub Minor    Sub |      |      | Sub   |     | Object Head | Categorised                       | Plan/Non-Plan           | T.V. No.                  | Type     | Gross    | Deduction | Deduction Amount |          |                   | Net Amount | Gross    |              |
| Head Major Head        | Head | Head | Sub   | Sub |             |                                   |                         |                           |          |          |           | Amount           | by DDO   | (as per A.G. A&E) |            |          | (as per SOP) |
|                        |      |      |   |     |             |                                   |                         |                           |          | (State)  |           |                  | 8009     | -                 | 7610       |          | (A.G.))      |
| 2403                   | 00   | 001  | (02) District Offices   |     |             |                                   | Total Sub Head :        |                           |          | 5,75,539 | 2,000     | 47,860           | 2,750    |                   | 5,22,929   | 5,73,539 |              |
|                        |      |      | (04) Engineering Establishment  |     | 0           | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 257      | Voucher  | 68,000    | 0                | 0        | 0                 | 68,000     | 68,000   |              |
|                        |      |      |   |     |             |                                   | Total Object Head-- I : |                           |          | 68,000   | 0         | 0                | 0        | 68,000            | 68,000     |          |              |
|                        |      |      |   |     |             |                                   | Total Sub Head :        |                           |          | 68,000   | 0         | 0                | 0        | 68,000            | 68,000     |          |              |
|                        |      |      |   |     |             | Total Minor Head    I :           |                         |                           | 6,43,539 | 2,000    | 47,860    | 2,750            | 5,90,929 | 6,41,539          |            |          |              |
|                        |      | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks   |     | 0           | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 252      | Voucher  | 5,96,715  | 5,000            | 61,500   | 8,250             | 5,21,965   | 5,91,715 |              |
|                        |      |      |   |     |             |                                   |                         | Voted-Sixth-Schedule-Garo | 253      | Voucher  | 1,08,665  | 0                | 0        | 0                 | 1,08,665   | 1,08,665 |              |
|                        |      |      |   |     |             |                                   | Total Object Head-- I : |                           |          | 7,05,380 | 5,000     | 61,500           | 8,250    | 6,30,630          | 7,00,380   |          |              |
|                        |      |      |   |     |             |                                   | Total Sub Head :        |                           |          | 7,05,380 | 5,000     | 61,500           | 8,250    | 6,30,630          | 7,00,380   |          |              |
|                        |      |      | (03) Mobile Veterinary Dispensary   |     | 0           | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 262      | Voucher  | 2,16,563  | 0                | 24,000   | 2,750             | 1,89,813   | 2,16,563 |              |
|                        |      |      |   |     |             |                                   | Total Object Head-- I : |                           |          | 2,16,563 | 0         | 24,000           | 2,750    | 1,89,813          | 2,16,563   |          |              |
|                        |      |      |   |     |             |                                   | Total Sub Head :        |                           |          | 2,16,563 | 0         | 24,000           | 2,750    | 1,89,813          | 2,16,563   |          |              |
|                        |      |      | (04) Veterinary Aid Centres   |     | 0           | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 259      | Voucher  | 2,30,110  | 0                | 36,750   | 2,750             | 1,90,610   | 2,30,110 |              |
|                        |      |      |   |     |             |                                   | Total Object Head-- I : |                           |          | 2,30,110 | 0         | 36,750           | 2,750    | 1,90,610          | 2,30,110   |          |              |
|                        |      |      |   |     |             |                                   | Total Sub Head :        |                           |          | 2,30,110 | 0         | 36,750           | 2,750    | 1,90,610          | 2,30,110   |          |              |
|                        |      |      | (25) Veterinery Dispensaries  |     | 0           | 01. Salaries                      |                         | Voted-Sixth-Schedule-Garo | 251      | Voucher  | 5,56,850  | 2,000            | 38,490   | 5,500             | 5,10,860   | 5,54,850 |              |

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|                           |    |   |  |          |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------------|----|---|--|----------|-----------------------------------|---------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                  |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :              |    | A.H and   Vety Department   |  |          |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :                |    | William Nagar Treasury  |  |          |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                  |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |          |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:         |    | AUG/2022  |  |          |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                |    | Sub Major Head  | Minor Head                                   | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |    |   |  |          |                                   |                           |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                      | 00 | 101   | (25) Veterinery Dispensaries                 | 0        | 01. Salaries                      | Total Object Head--   1 : |                           |          |          | 5,56,850             | 2,000            | 38,490                             | 5,500    | 5,10,860 | 5,54,850                |                     |
|                           |    |   |  |          | 02. Wages                         |                           | Voted-Sixth-Schedule-Garo | 321      | Voucher  | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                           |    |   |  |          | Total Object Head--   2 :         |                           |                           |          | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                           |    |   |  |          | Total Sub Head :                  |                           |                           |          | 5,68,413 | 2,000                | 38,490           | 5,500                              | 5,22,423 | 5,66,413 |                         |                     |
|                           |    | Total Minor Head    101 :   |  |          |                                   | 17,20,466                 | 7,000                     | 1,60,740 | 19,250   | 15,33,476            | 17,13,466        |                                    |          |          |                         |                     |
|                           |    | 102   | (20) Buffallo Farm - Garo 0 Hills            | 0        | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 726      | Voucher  | 1,82,310             | 1,000            | 7,500                              | 0        | 1,73,810 | 1,81,310                |                     |
|                           |    |   |  |          | Total Object Head--   1 :         |                           |                           |          | 1,82,310 | 1,000                | 7,500            | 0                                  | 1,73,810 | 1,81,310 |                         |                     |
|                           |    |   |  |          | 02. Wages                         |                           | Voted-Sixth-Schedule-Garo | 317      | Voucher  | 46,252               | 0                | 0                                  | 0        | 46,252   | 46,252                  |                     |
|                           |    |   |  |          | Total Object Head--   2 :         |                           |                           |          | 46,252   | 0                    | 0                | 0                                  | 46,252   | 46,252   |                         |                     |
|                           |    | Total Sub Head :  |  |          |                                   | 2,28,562                  | 1,000                     | 7,500    | 0        | 2,20,062             | 2,27,562         |                                    |          |          |                         |                     |
|                           |    | Total Minor Head    102 :   |  |          |                                   | 2,28,562                  | 1,000                     | 7,500    | 0        | 2,20,062             | 2,27,562         |                                    |          |          |                         |                     |
|                           |    | 103   | (07) Poultry Farm   Simsangiri/ Williamnagar | 0        | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 260      | Voucher  | 2,64,188             | 1,000            | 38,875                             | 0        | 2,24,313 | 2,63,188                |                     |
|                           |    |   |  |          | Total Object Head--   1 :         |                           |                           |          | 2,64,188 | 1,000                | 38,875           | 0                                  | 2,24,313 | 2,63,188 |                         |                     |
|                           |    |   |  |          | 02. Wages                         |                           | Voted-Sixth-Schedule-Garo | 319      | Voucher  | 34,689               | 0                | 0                                  | 0        | 34,689   | 34,689                  |                     |
|                           |    |   |  |          | Total Object Head--   2 :         |                           |                           |          | 34,689   | 0                    | 0                | 0                                  | 34,689   | 34,689   |                         |                     |
|                           |    | Total Sub Head :  |  |          |                                   | 2,98,877                  | 1,000                     | 38,875   | 0        | 2,59,002             | 2,97,877         |                                    |          |          |                         |                     |
| Total Minor Head    103 : |    |   |  |          |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |



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|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
| Treasury          |                | William Nagar Treasury  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
| Month of Account: |                | AUG/2022  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                      |
| 2403              | 00             | 103   |                              |              |                                   |                           |               |          |          | 2,98,877             | 1,000            | 38,875                             |       | 0        | 2,59,002                | 2,97,877             |
|                   |                | 105   | (02) Pig Farm, Tura/Rongjeng | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 261           | Voucher  | 1,62,370 | 3,000                | 10,000           |                                    | 2,750 | 1,46,620 | 1,59,370                |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                      |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |    |   |                       |   |                                   |                                   |                           |               |          |        |         |           |                   |        |          |              |         |       |          |          |        |
|-------------------------|----|---|-----------------------|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|--------|---------|-----------|-------------------|--------|----------|--------------|---------|-------|----------|----------|--------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |   |                                   |                                   |                           |               |          |        |         |           |                   |        |          |              |         |       |          |          |        |
| Department :            |    | A.H and   Vety Department   |                       |   |                                   |                                   |                           |               |          |        |         |           |                   |        |          |              |         |       |          |          |        |
| Treasury                |    | William Nagar Treasury  |                       |   |                                   |                                   |                           |               |          |        |         |           |                   |        |          |              |         |       |          |          |        |
| D.D.O. :                |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                       |   |                                   |                                   |                           |               |          |        |         |           |                   |        |          |              |         |       |          |          |        |
| Month of Account:       |    | SEP/2022  |                       |   |                                   |                                   |                           |               |          |        |         |           |                   |        |          |              |         |       |          |          |        |
| Major Sub Minor    Sub  |    |   |                       | Sub   | Object                            | Head                              | Categorised               | Plan/Non-Plan | T.V. No. | Type   | Gross   | Deduction | Deduction Amount  |        |          | Net Amount   | Gross   |       |          |          |        |
| Head Major Head    Head |    |   |                       | Sub   | Head                              |                                   | Schme                     |               |          |        | Amount  | by DDO    | (as per A.G. A&E) |        |          | (as per SOP) | Amount  |       |          |          |        |
|                         |    |   |                       |   |                                   |                                   |                           |               |          |        | (State) |           | 8009    -    7610 |        |          |              | (A.G.)) |       |          |          |        |
| 2403                    | 00 | 001   | (02) District Offices | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 868                       | Voucher       | 2,750    | 0      | 0       | 0         | 2,750             | 2,750  |          |              |         |       |          |          |        |
|                         |    |   |                       |   | Total Object Head--   1 :         |                                   |                           |               |          |        |         |           |                   |        | 5,12,426 | 8,175        | 43,860  | 2,750 | 4,57,641 | 5,04,251 |        |
|                         |    |   |                       | 02. Wages                                       | Voted-Sixth-Schedule-Garo         | 416                               | Voucher                   | 11,563        | 0        | 0      | 0       | 11,563    | 11,563            |        |          |              |         |       |          |          |        |
|                         |    |   |                       |   | Total Object Head--   2 :         |                                   |                           |               |          |        |         |           |                   |        | 11,563   | 0            | 0       | 0     | 11,563   | 11,563   |        |
|                         |    |   |                       | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo         | 870                               | Voucher                   | 5,000         | 0        | 0      | 0       | 5,000     | 5,000             |        |          |              |         |       |          |          |        |
|                         |    |   |                       |   | Voted-Sixth-Schedule-Garo         | 923                               | Voucher                   | 15,000        | 0        | 0      | 0       | 15,000    | 15,000            |        |          |              |         |       |          |          |        |
|                         |    |   |                       |   | Voted-Sixth-Schedule-Garo         | 924                               | Voucher                   | 5,000         | 0        | 0      | 0       | 5,000     | 5,000             |        |          |              |         |       |          |          |        |
|                         |    |   |                       |   | Total Object Head--   13 :        |                                   |                           |               |          |        |         |           |                   |        | 25,000   | 0            | 0       | 0     | 25,000   | 25,000   |        |
|                         |    |   |                       | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo         | 828                               | Voucher                   | 3,000         | 0        | 0      | 0       | 3,000     | 3,000             |        |          |              |         |       |          |          |        |
|                         |    |   |                       |   | Total Object Head--   21 :        |                                   |                           |               |          |        |         |           |                   |        | 3,000    | 0            | 0       | 0     | 3,000    | 3,000    |        |
|                         |    |   |                       | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo         | 814                               | Voucher                   | 3,000         | 0        | 0      | 0       | 3,000     | 3,000             |        |          |              |         |       |          |          |        |
|                         |    |   |                       |   | Total Object Head--   51 :        |                                   |                           |               |          |        |         |           |                   |        | 3,000    | 0            | 0       | 0     | 3,000    | 3,000    |        |
|                         |    |   |                       |   | Total Sub Head :                  |                                   |                           |               |          |        |         |           |                   |        | 5,54,989 | 8,175        | 43,860  | 2,750 | 5,00,204 | 5,46,814 |        |
|                         |    |   |                       | (04) Engineering Establishment                  | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 31            | Voucher  | 68,000 | 0       | 0         | 0                 | 68,000 | 68,000   |              |         |       |          |          |        |
|                         |    |   |                       |   |                                   |                                   | Total Object Head--   1 : |               |          |        |         |           |                   |        |          |              | 68,000  | 0     | 0        | 0        | 68,000 |
|                         |    |   |                       |   |                                   | Total Sub Head :                  |                           |               |          |        |         |           |                   |        |          | 68,000       | 0       | 0     | 0        | 68,000   | 68,000 |

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|                   |    |   |   |          |   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |       |          |
|-------------------|----|---|---|----------|---|-----------------------------------|---------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|-------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |       |          |
| Department :      |    | A.H and   Vety Department   |   |          |   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |       |          |
| Treasury          |    | William Nagar Treasury  |   |          |   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |       |          |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |          |   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |       |          |
| Month of Account: |    | SEP/2022  |   |          |   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |       |          |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme                 | Plan/Non-Plan | T.V. No.                          | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |       |          |
|                   |    |   |   |          |   |                                   |               |                                   |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |       |          |
| 2403              | 00 | 001   | Total Minor Head    I :                           |          |   |                                   |               |                                   |                            | 6,22,989             | 8,175            | 43,860                             | 2,750    | 5,68,204 | 6,14,814                |                     |          |          |       |          |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo         | 24            | Voucher                           | 1,03,675                   | 1,270                | 0                | 0                                  | 1,02,405 | 1,02,405 |                         |                     |          |          |       |          |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo         | 28            | Voucher                           | 5,96,715                   | 1,000                | 63,500           | 8,250                              | 5,23,965 | 5,95,715 |                         |                     |          |          |       |          |
|                   |    |   |   |          |   | Total Object Head--    I :        |               |                                   |                            |                      |                  |                                    | 7,00,390 | 2,270    | 63,500                  | 8,250               | 6,26,370 | 6,98,120 |       |          |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo         | 871           | Voucher                           | 7,500                      | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |          |          |       |          |
|                   |    |   |   |          |   | Total Object Head--    I3 :       |               |                                   |                            |                      |                  |                                    | 7,500    | 0        | 0                       | 0                   | 7,500    | 7,500    |       |          |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo         | 810           | Voucher                           | 15,000                     | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |          |          |       |          |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo         | 819           | Voucher                           | 2,500                      | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |          |          |       |          |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo         | 820           | Voucher                           | 15,000                     | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |          |          |       |          |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo         | 824           | Voucher                           | 15,000                     | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |          |          |       |          |
|                   |    |   |   |          |   | Total Object Head--    2I :       |               |                                   |                            |                      |                  |                                    | 47,500   | 0        | 0                       | 0                   | 47,500   | 47,500   |       |          |
|                   |    |   |   |          | Total Sub Head :                                |                                   |               |                                   |                            |                      |                  | 7,55,390                           | 2,270    | 63,500   | 8,250                   | 6,81,370            | 7,53,120 |          |       |          |
|                   |    |   |   |          |   | (03) Mobile Veterinary Dispensary | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 30                   | Voucher          | 2,16,563                           | 0        | 24,000   | 2,750                   | 1,89,813            | 2,16,563 |          |       |          |
|                   |    |   |   |          |   |                                   |               |                                   | Total Object Head--    I : |                      |                  |                                    |          |          |                         | 2,16,563            | 0        | 24,000   | 2,750 | 1,89,813 |
|                   |    |   |   |          |   |                                   |               | (13) Office Expenses              | Voted-Sixth-Schedule-Garo  | 863                  | Voucher          | 7,435                              | 0        | 0        | 0                       | 7,435               | 7,435    |          |       |          |
|                   |    |   |   |          |   |                                   |               |                                   | Voted-Sixth-Schedule-Garo  | 872                  | Voucher          | 5,065                              | 0        | 0        | 0                       | 5,065               | 5,065    |          |       |          |

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|                   |    |   |   |                           |   |                           |                                   |                           |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----|---|---|---------------------------|---|---------------------------|-----------------------------------|---------------------------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |   |                           |                                   |                           |        |                      |                  |                                    |        |        |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                           |   |                           |                                   |                           |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |    | William Nagar Treasury  |   |                           |   |                           |                                   |                           |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |                           |   |                           |                                   |                           |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |    | SEP/2022  |   |                           |   |                           |                                   |                           |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                      | Sub Head                  | Object Head                                     | Categorised Schme         | Plan/Non-Plan                     | T.V. No.                  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                           |   |                           |                                   |                           |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary               | 0                         | (13) Office Expenses                            | Total Object Head-- 13 :  |                                   |                           |        | 12,500               | 0                | 0                                  | 0      | 0      | 12,500                  | 12,500              |
|                   |    |   |   |                           | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 807                               | Voucher                   | 5,000  | 0                    | 0                | 0                                  | 0      | 5,000  | 5,000                   |                     |
|                   |    |   |   |                           |   | Voted-Sixth-Schedule-Garo | 817                               | Voucher                   | 15,000 | 0                    | 0                | 0                                  | 0      | 15,000 | 15,000                  |                     |
|                   |    |   |   |                           |   | Total Object Head-- 21 :  |                                   |                           |        | 20,000               | 0                | 0                                  | 0      | 0      | 20,000                  | 20,000              |
|                   |    |   |   |                           | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 813                               | Voucher                   | 6,000  | 0                    | 0                | 0                                  | 0      | 6,000  | 6,000                   |                     |
|                   |    |   |   |                           |   | Total Object Head-- 51 :  |                                   |                           |        | 6,000                | 0                | 0                                  | 0      | 0      | 6,000                   | 6,000               |
|                   |    |   |   |                           |   | Total Sub Head :          |                                   |                           |        | 2,55,063             | 0                | 24,000                             | 2,750  |        | 2,28,313                | 2,55,063            |
|                   |    |   |   |                           | (04) Veterinary Aid Centres                     | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 27     | Voucher              | 90,615           | 0                                  | 0      | 0      | 0                       | 90,615              |
|                   |    |   | Total Object Head-- 1 :                         |                           |   |                           |                                   |                           |        | 90,615               | 0                | 0                                  | 0      | 0      | 90,615                  | 90,615              |
|                   |    |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |   |                           | 859                               | Voucher                   | 650    | 0                    | 0                | 0                                  | 0      | 650    | 650                     |                     |
|                   |    |   |   | Voted-Sixth-Schedule-Garo |   |                           | 860                               | Voucher                   | 6,350  | 0                    | 0                | 0                                  | 0      | 6,350  | 6,350                   |                     |
|                   |    |   |   | Total Object Head-- 13 :  |   |                           |                                   |                           |        | 7,000                | 0                | 0                                  | 0      | 0      | 7,000                   | 7,000               |
|                   |    |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |   |                           | 806                               | Voucher                   | 11,500 | 0                    | 0                | 0                                  | 0      | 11,500 | 11,500                  |                     |
|                   |    |   |   | Voted-Sixth-Schedule-Garo |   |                           | 825                               | Voucher                   | 15,000 | 0                    | 0                | 0                                  | 0      | 15,000 | 15,000                  |                     |
|                   |    |   |   | Voted-Sixth-Schedule-Garo |   |                           | 826                               | Voucher                   | 15,000 | 0                    | 0                | 0                                  | 0      | 15,000 | 15,000                  |                     |
|                   |    |   |   | Total Object Head-- 21 :  |   |                           |                                   | 41,500                    | 0      | 0                    | 0                | 0                                  | 41,500 | 41,500 |                         |                     |



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|                         |  |  |  |   |  |  |  |                                   |  |                           |  |          |  |         |  |           |  |           |  |                   |  |  |              |  |           |  |           |  |
|-------------------------|--|--|--|---|--|--|--|-----------------------------------|--|---------------------------|--|----------|--|---------|--|-----------|--|-----------|--|-------------------|--|--|--------------|--|-----------|--|-----------|--|
| Demand :                |  |  |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |  |                                   |  |                           |  |          |  |         |  |           |  |           |  |                   |  |  |              |  |           |  |           |  |
| Department :            |  |  |  | A.H and   Vety Department   |  |  |  |                                   |  |                           |  |          |  |         |  |           |  |           |  |                   |  |  |              |  |           |  |           |  |
| Treasury                |  |  |  | William Nagar Treasury  |  |  |  |                                   |  |                           |  |          |  |         |  |           |  |           |  |                   |  |  |              |  |           |  |           |  |
| D.D.O. :                |  |  |  | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |  |  |                                   |  |                           |  |          |  |         |  |           |  |           |  |                   |  |  |              |  |           |  |           |  |
| Month of Account:       |  |  |  | SEP/2022  |  |  |  |                                   |  |                           |  |          |  |         |  |           |  |           |  |                   |  |  |              |  |           |  |           |  |
| Major Sub Minor    Sub  |  |  |  | Sub   |  | Object Head                                      |  | Categorised                       |  | Plan/Non-Plan             |  | T.V. No. |  | Type    |  | Gross     |  | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross     |  |           |  |
| Head Major Head    Head |  |  |  | Sub   |  | Head   |  | Schme                             |  |                           |  |          |  |         |  | Amount    |  | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | (A.G.))   |  |           |  |
|                         |  |  |  |   |  |  |  |                                   |  |                           |  |          |  |         |  | (State)   |  |           |  | 8009    -    7610 |  |  |              |  |           |  |           |  |
| 2403    00    101       |  |  |  | (25) Veterinery Dispensaries  |  | Total Sub Head :                                 |  |                                   |  |                           |  |          |  |         |  | 6,36,413  |  | 0         |  | 38,490            |  |  | 5,500        |  | 5,92,423  |  | 6,36,413  |  |
|                         |  |  |  |   |  | Total Minor Head    101 :                        |  |                                   |  |                           |  |          |  |         |  | 17,85,981 |  | 2,270     |  | 1,25,990          |  |  | 16,500       |  | 16,41,221 |  | 17,83,711 |  |
|                         |  |  |  | 102   |  | (20) Buffallo Farm - Garo 0 Hills                |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Garo |  | 374      |  | Voucher |  | 3,69,500  |  | 2,000     |  | 24,600            |  |  | 0            |  | 3,42,900  |  | 3,67,500  |  |
|                         |  |  |  |   |  |  |  |                                   |  | Voted-Sixth-Schedule-Garo |  | 602      |  | Voucher |  | 42,900    |  | 0         |  | 0                 |  |  | 0            |  | 42,900    |  | 42,900    |  |
|                         |  |  |  |   |  |  |  |                                   |  | Voted-Sixth-Schedule-Garo |  | 727      |  | Voucher |  | 3,83,950  |  | 1,000     |  | 24,600            |  |  | 0            |  | 3,58,350  |  | 3,82,950  |  |
|                         |  |  |  |   |  |  |  |                                   |  | Voted-Sixth-Schedule-Garo |  | 869      |  | Voucher |  | 3,700     |  | 0         |  | 0                 |  |  | 0            |  | 3,700     |  | 3,700     |  |
|                         |  |  |  |   |  |  |  | Total Object Head-- 1 :           |  |                           |  |          |  |         |  | 8,00,050  |  | 3,000     |  | 49,200            |  |  | 0            |  | 7,47,850  |  | 7,97,050  |  |
|                         |  |  |  |   |  | 02. Wages  |  | Voted-Sixth-Schedule-Garo         |  | 425                       |  | Voucher  |  |         |  | 46,252    |  | 0         |  | 0                 |  |  | 0            |  | 46,252    |  | 46,252    |  |
|                         |  |  |  |   |  |  |  | Total Object Head-- 2 :           |  |                           |  |          |  |         |  | 46,252    |  | 0         |  | 0                 |  |  | 0            |  | 46,252    |  | 46,252    |  |
|                         |  |  |  |   |  | (13) Office Expenses                             |  | Voted-Sixth-Schedule-Garo         |  | 862                       |  | Voucher  |  |         |  | 7,500     |  | 0         |  | 0                 |  |  | 0            |  | 7,500     |  | 7,500     |  |
|                         |  |  |  |   |  |  |  | Voted-Sixth-Schedule-Garo         |  | 864                       |  | Voucher  |  |         |  | 2,500     |  | 0         |  | 0                 |  |  | 0            |  | 2,500     |  | 2,500     |  |
|                         |  |  |  |   |  |  |  | Total Object Head-- 13 :          |  |                           |  |          |  |         |  | 10,000    |  | 0         |  | 0                 |  |  | 0            |  | 10,000    |  | 10,000    |  |
|                         |  |  |  |   |  | 21. Materials And Supplies, Store And Equipments |  | Voted-Sixth-Schedule-Garo         |  | 801                       |  | Voucher  |  |         |  | 15,000    |  | 0         |  | 0                 |  |  | 0            |  | 15,000    |  | 15,000    |  |
|                         |  |  |  |   |  |  |  | Voted-Sixth-Schedule-Garo         |  | 802                       |  | Voucher  |  |         |  | 15,000    |  | 0         |  | 0                 |  |  | 0            |  | 15,000    |  | 15,000    |  |
|                         |  |  |  |   |  |  |  | Voted-Sixth-Schedule-Garo         |  | 803                       |  | Voucher  |  |         |  | 15,000    |  | 0         |  | 0                 |  |  | 0            |  | 15,000    |  | 15,000    |  |
|                         |  |  |  |   |  |  |  | Voted-Sixth-                      |  | 804                       |  | Voucher  |  |         |  | 15,000    |  | 0         |  | 0                 |  |  | 0            |  | 15,000    |  | 15,000    |  |

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|                   |    |     |  |   |                           |          |             |                   |               |          |          |                      |                  |                                    |      |   |                         |                     |
|-------------------|----|-----|--|---|---------------------------|----------|-------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|
| Demand :          |    |     |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |          |             |                   |               |          |          |                      |                  |                                    |      |   |                         |                     |
| Department :      |    |     |  | A.H and   Vety Department   |                           |          |             |                   |               |          |          |                      |                  |                                    |      |   |                         |                     |
| Treasury          |    |     |  | William Nagar Treasury  |                           |          |             |                   |               |          |          |                      |                  |                                    |      |   |                         |                     |
| D.D.O. :          |    |     |  | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                           |          |             |                   |               |          |          |                      |                  |                                    |      |   |                         |                     |
| Month of Account: |    |     |  | SEP/2022  |                           |          |             |                   |               |          |          |                      |                  |                                    |      |   |                         |                     |
| Major Head        |    |     |  | Sub Major Head  | Minor Head                | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |  |   |                           |          |             |                   |               |          |          |                      |                  |                                    | 8009 | - | 7610                    |                     |
| 2403              | 00 | 102 | (20) Buffallo Farm - Garo 0 Hills            | 21. Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Garo | 811      | Voucher     | 2,500             | 0             | 0        | 0        | 2,500                | 2,500            |                                    |      |   |                         |                     |
|                   |    |     |  |   | Total Object Head-- 21 :  |          | 62,500      | 0                 | 0             | 0        | 62,500   | 62,500               |                  |                                    |      |   |                         |                     |
|                   |    |     |  |   | Total Sub Head :          |          | 9,18,802    | 3,000             | 49,200        | 0        | 8,66,602 | 9,15,802             |                  |                                    |      |   |                         |                     |
|                   |    |     |  |   | Total Minor Head 102 :    |          | 9,18,802    | 3,000             | 49,200        | 0        | 8,66,602 | 9,15,802             |                  |                                    |      |   |                         |                     |
|                   |    | 103 | (07) Poultry Farm 0 Simsangiri/ Williamnagar | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 26       | Voucher     | 2,64,188          | 0             | 38,875   | 0        | 2,25,313             | 2,64,188         |                                    |      |   |                         |                     |
|                   |    |     |  |   | Total Object Head-- 1 :   |          | 2,64,188    | 0                 | 38,875        | 0        | 2,25,313 | 2,64,188             |                  |                                    |      |   |                         |                     |
|                   |    |     |  | 02. Wages   | Voted-Sixth-Schedule-Garo | 420      | Voucher     | 34,689            | 0             | 0        | 0        | 34,689               | 34,689           |                                    |      |   |                         |                     |
|                   |    |     |  |   | Total Object Head-- 2 :   |          | 34,689      | 0                 | 0             | 0        | 34,689   | 34,689               |                  |                                    |      |   |                         |                     |
|                   |    |     |  | (13) Office Expenses  | Voted-Sixth-Schedule-Garo | 1032     | Voucher     | 660               | 0             | 0        | 0        | 660                  | 660              |                                    |      |   |                         |                     |
|                   |    |     |  |   | Voted-Sixth-Schedule-Garo | 861      | Voucher     | 4,440             | 0             | 0        | 0        | 4,440                | 4,440            |                                    |      |   |                         |                     |
|                   |    |     |  |   | Voted-Sixth-Schedule-Garo | 892      | Voucher     | 14,900            | 0             | 0        | 0        | 14,900               | 14,900           |                                    |      |   |                         |                     |
|                   |    |     |  |   | Total Object Head-- 13 :  |          | 20,000      | 0                 | 0             | 0        | 20,000   | 20,000               |                  |                                    |      |   |                         |                     |
|                   |    |     |  | 21. Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Garo | 809      | Voucher     | 5,029             | 0             | 0        | 0        | 5,029                | 5,029            |                                    |      |   |                         |                     |
|                   |    |     |  |   | Voted-Sixth-Schedule-Garo | 816      | Voucher     | 15,000            | 0             | 0        | 0        | 15,000               | 15,000           |                                    |      |   |                         |                     |
|                   |    |     |  |   | Voted-Sixth-Schedule-Garo | 821      | Voucher     | 15,000            | 0             | 0        | 0        | 15,000               | 15,000           |                                    |      |   |                         |                     |
|                   |    |     |  |   | Voted-Sixth-Schedule-Garo | 822      | Voucher     | 15,000            | 0             | 0        | 0        | 15,000               | 15,000           |                                    |      |   |                         |                     |

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|                   |    |   |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
|-------------------|----|---|--|------------------------------|--|-----------------------------------|---------------------------|---------------------------|---------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|--------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
| Department :      |    | A.H and   Vety Department   |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
| Treasury          |    | William Nagar Treasury  |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
| Month of Account: |    | SEP/2022  |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
| Major Head        |    | Sub Major Head  | Minor Head                                 | Sub Head                     | Sub Sub Head                                     | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No.                  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |        |
|                   |    |   |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    | 8009     | -        | 7610                    |                      |        |
| 2403              | 00 | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0                            | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo         | 827                       | Voucher                   | 12,471                    | 0        | 0                    | 0                | 12,471                             | 12,471   |          |                         |                      |        |
|                   |    |   |  |                              |  | Total Object Head-- 21 :          |                           |                           |                           |          | 62,500               | 0                | 0                                  | 0        | 62,500   | 62,500                  |                      |        |
|                   |    |   |  |                              |  | Total Sub Head :                  |                           |                           |                           |          | 3,81,377             | 0                | 38,875                             | 0        | 3,42,502 | 3,81,377                |                      |        |
|                   |    |   |  |                              |  | Total Minor Head 103 :            |                           |                           |                           |          | 3,81,377             | 0                | 38,875                             | 0        | 3,42,502 | 3,81,377                |                      |        |
|                   |    |   |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
|                   |    |   | 105  | (02) Pig Farm, Tura/Rongjeng | 0  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 29                        | Voucher                   | 1,62,370 | 0                    | 10,000           | 2,750                              | 1,49,620 | 1,62,370 |                         |                      |        |
|                   |    |   |  |                              |  |                                   | Total Object Head-- 1 :   |                           |                           |          |                      | 1,62,370         | 0                                  | 10,000   | 2,750    | 1,49,620                | 1,62,370             |        |
|                   |    |   |  |                              |  |                                   | 02. Wages                 | Voted-Sixth-Schedule-Garo | 418                       | Voucher  | 34,689               | 0                | 0                                  | 0        | 34,689   | 34,689                  |                      |        |
|                   |    |   |  |                              |  |                                   |                           | Total Object Head-- 2 :   |                           |          |                      |                  | 34,689                             | 0        | 0        | 0                       | 34,689               | 34,689 |
|                   |    |   |  |                              |  |                                   |                           | (13) Office Expenses      | Voted-Sixth-Schedule-Garo | 798      | Voucher              | 2,500            | 0                                  | 0        | 0        | 2,500                   | 2,500                |        |
|                   |    | Total Object Head-- 13 :  |  |                              |  |                                   | 2,500                     |                           | 0                         | 0        | 0                    | 2,500            | 2,500                              |          |          |                         |                      |        |
|                   |    | 21. Materials And Supplies, Store And Equipments  |  | Voted-Sixth-Schedule-Garo    | 799  | Voucher                           | 10,000                    | 0                         | 0                         | 0        | 10,000               | 10,000           |                                    |          |          |                         |                      |        |
|                   |    |   |  | Voted-Sixth-Schedule-Garo    | 818  | Voucher                           | 15,000                    | 0                         | 0                         | 0        | 15,000               | 15,000           |                                    |          |          |                         |                      |        |
|                   |    |   |  | Total Object Head-- 21 :     |  |                                   |                           |                           | 25,000                    | 0        | 0                    | 0                | 25,000                             | 25,000   |          |                         |                      |        |
|                   |    |   |  | Total Sub Head :             |  |                                   |                           |                           | 2,24,559                  | 0        | 10,000               | 2,750            | 2,11,809                           | 2,24,559 |          |                         |                      |        |
|                   |    |   | Total Minor Head 105 :                     |                              |  |                                   |                           | 2,24,559                  | 0                         | 10,000   | 2,750                | 2,11,809         | 2,24,559                           |          |          |                         |                      |        |
|                   |    |   |  |                              |  |                                   |                           |                           |                           |          |                      |                  |                                    |          |          |                         |                      |        |
|                   |    | Total Sub Major Head 0 :  |  |                              |  |                                   | 39,33,708                 | 13,445                    | 2,67,925                  | 22,000   | 36,30,338            | 39,20,263        |                                    |          |          |                         |                      |        |



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|                   |    |     |                       |                         |   |                           |             |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|-----|-----------------------|-------------------------|---|---------------------------|-------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    |     |                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |             |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |
| Department :      |    |     |                       | A.H and Vety Department |   |                           |             |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    |     |                       | William Nagar Treasury  |   |                           |             |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    |     |                       | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |                           |             |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    |     |                       | SEP/2022                |   |                           |             |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    |     |                       | Sub Major Head          | Minor Head  | Sub Head                  | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                       |                         |   |                           |             |                   |               |          |        |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              |    |     |                       |                         |   |                           |             | Total Major Head  | 2403 :        |          |        | 39,33,708            | 13,445           | 2,67,925                           | 22,000   | 36,30,338 | 39,20,263               |                     |
|                   |    |     |                       |                         |   |                           |             | Total of Month    | :             |          |        | 39,33,708            | 13,445           | 2,67,925                           | 22,000   | 36,30,338 | 39,20,263               |                     |
| Month of Account: |    |     |                       | OCT/2022                |   |                           |             |                   |               |          |        |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    |     |                       | Sub Major Head          | Minor Head  | Sub Head                  | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                       |                         |   |                           |             |                   |               |          |        |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001 | (02) District Offices | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 24          | Voucher           | 1,46,500      | 6,000    | 31,250 | 0                    | 1,09,250         | 1,40,500                           |          |           |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 26          | Voucher           | 1,15,125      | 0        | 8,610  | 0                    | 1,06,515         | 1,15,125                           |          |           |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 34          | Voucher           | 2,49,426      | 2,000    | 4,000  | 2,750                | 2,40,676         | 2,47,426                           |          |           |                         |                     |
|                   |    |     |                       |                         |   | Total Object Head-- 1 :   |             |                   |               | 5,11,051 | 8,000  | 43,860               | 2,750            | 4,56,441                           | 5,03,051 |           |                         |                     |
|                   |    |     |                       |                         | 02. Wages   | Voted-Sixth-Schedule-Garo | 444         | Voucher           | 11,190        | 0        | 0      | 0                    | 11,190           | 11,190                             |          |           |                         |                     |
|                   |    |     |                       |                         |   | Total Object Head-- 2 :   |             |                   |               | 11,190   | 0      | 0                    | 0                | 11,190                             | 11,190   |           |                         |                     |
|                   |    |     |                       |                         | 51.Motor Vehicles   | Voted-Sixth-Schedule-Garo | 575         | Voucher           | 11,000        | 0        | 0      | 0                    | 11,000           | 11,000                             |          |           |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 576         | Voucher           | 15,000        | 0        | 0      | 0                    | 15,000           | 15,000                             |          |           |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 577         | Voucher           | 15,000        | 0        | 0      | 0                    | 15,000           | 15,000                             |          |           |                         |                     |
|                   |    |     |                       |                         |   | Total Object Head-- 51 :  |             |                   |               | 41,000   | 0      | 0                    | 0                | 41,000                             | 41,000   |           |                         |                     |
|                   |    |     |                       |                         | Total Sub Head :  |                           |             |                   | 5,63,241      | 8,000    | 43,860 | 2,750                | 5,08,631         | 5,55,241                           |          |           |                         |                     |

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|   |    |                      |   |              |                                   |                           |               |          |                         |                      |                  |   |                         |                     |          |
|---|----|----------------------|---|--------------|-----------------------------------|---------------------------|---------------|----------|-------------------------|----------------------|------------------|---|-------------------------|---------------------|----------|
| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                      |   |              |                                   |                           |               |          |                         |                      |                  |   |                         |                     |          |
| Department : A.H and Vety Department  |    |                      |   |              |                                   |                           |               |          |                         |                      |                  |   |                         |                     |          |
| Treasury William Nagar Treasury   |    |                      |   |              |                                   |                           |               |          |                         |                      |                  |   |                         |                     |          |
| D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar   |    |                      |   |              |                                   |                           |               |          |                         |                      |                  |   |                         |                     |          |
| Month of Account: OCT/2022  |    |                      |   |              |                                   |                           |               |          |                         |                      |                  |   |                         |                     |          |
| Major Sub Minor Sub Head Major Head Head Head   |    |                      |   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009 - 7610 | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| 2403  | 00 | 001                  | (04) Engineering Establishment                    | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 27            | Voucher  |                         | 68,000               | 0                | 0   | 0                       | 68,000              | 68,000   |
|   |    |                      |   |              |                                   |                           |               |          |                         | 68,000               | 0                | 0   | 0                       | 68,000              | 68,000   |
|   |    |                      |   |              |                                   |                           |               |          | Total Object Head-- I : |                      |                  |   |                         |                     |          |
|   |    |                      |   |              |                                   |                           |               |          | Total Sub Head :        | 68,000               | 0                | 0   | 0                       | 68,000              | 68,000   |
|   |    | Total Minor Head I : |   |              |                                   |                           |               |          |                         | 6,31,241             | 8,000            | 43,860  | 2,750                   | 5,76,631            | 6,23,241 |
|   |    | 101                  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 38            | Voucher  |                         | 1,03,675             | 5,000            | 0   | 0                       | 98,675              | 98,675   |
|   |    |                      |   |              |                                   |                           |               |          |                         | 5,96,715             | 1,000            | 62,750  | 8,250                   | 5,24,715            | 5,95,715 |
|   |    |                      |   |              |                                   |                           |               |          |                         | 7,00,390             | 6,000            | 62,750  | 8,250                   | 6,23,390            | 6,94,390 |
|   |    |                      |   |              |                                   |                           |               |          | Total Object Head-- I : |                      |                  |   |                         |                     |          |
|   |    |                      |   |              |                                   |                           |               |          | Total Sub Head :        | 7,00,390             | 6,000            | 62,750  | 8,250                   | 6,23,390            | 6,94,390 |
|   |    |                      | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 45            | Voucher  |                         | 2,16,563             | 0                | 24,000  | 2,750                   | 1,89,813            | 2,16,563 |
|   |    |                      |   |              |                                   |                           |               |          |                         | 2,16,563             | 0                | 24,000  | 2,750                   | 1,89,813            | 2,16,563 |
|   |    |                      |   |              |                                   |                           |               |          | Total Object Head-- I : |                      |                  |   |                         |                     |          |
|   |    |                      |   |              |                                   |                           |               |          | Total Sub Head :        | 2,16,563             | 0                | 24,000  | 2,750                   | 1,89,813            | 2,16,563 |
|   |    |                      | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 30            | Voucher  |                         | 90,615               | 0                | 0   | 0                       | 90,615              | 90,615   |
|   |    |                      |   |              |                                   |                           |               |          |                         | 90,615               | 0                | 0   | 0                       | 90,615              | 90,615   |
|   |    |                      |   |              |                                   |                           |               |          | Total Object Head-- I : |                      |                  |   |                         |                     |          |
|   |    |                      |   |              |                                   |                           |               |          | Total Sub Head :        | 90,615               | 0                | 0   | 0                       | 90,615              | 90,615   |
|   |    |                      | (25) Veterinery Dispensaries                      | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 42            | Voucher  |                         | 5,92,060             | 0                | 39,615  | 5,500                   | 5,46,945            | 5,92,060 |
|   |    |                      |   |              |                                   |                           |               |          | Total Object Head-- I : | 5,92,060             | 0                | 39,615  | 5,500                   | 5,46,945            | 5,92,060 |

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|                   |                |   |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|------|-----------|-------------------------|---------------------|--|--|--|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
| Treasury :        |                | William Nagar Treasury  |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
| Month of Account: |                | OCT/2022  |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
| Major Head        |                | Sub Major Head  | Minor Head                                 | Sub Head     | Object Head                       | Head                      | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    | 8009 | -         | 7610                    |                     |  |  |  |  |  |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries               | 0            | 02. Wages                         | Voted-Sixth-Schedule-Garo | 446               | Voucher       |          | 11,190    | 0                    | 0                | 0                                  |      |           | 11,190                  | 11,190              |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          | 11,190    | 0                    | 0                | 0                                  |      | 11,190    | 11,190                  |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Object Head-- 2 :           |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Sub Head :                  |                           |                   |               |          | 6,03,250  | 0                    | 39,615           | 5,500                              |      | 5,58,135  | 6,03,250                |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Minor Head    101 :         |                           |                   |               |          | 16,10,818 | 6,000                | 1,26,365         | 16,500                             |      | 14,61,953 | 16,04,818               |                     |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
|                   |                | 102   | (20) Buffallo Farm - Garo Hills            | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 36                | Voucher       |          | 1,91,975  | 0                    | 12,300           | 0                                  |      | 1,79,675  | 1,91,975                |                     |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          | 1,91,975  | 0                    | 12,300           | 0                                  |      | 1,79,675  | 1,91,975                |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Object Head-- 1 :           |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 443               | Voucher       |          | 44,760    | 0                    | 0                | 0                                  |      | 44,760    | 44,760                  |                     |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          | 44,760    | 0                    | 0                | 0                                  |      | 44,760    | 44,760                  |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Object Head-- 2 :           |                           |                   |               |          | 44,760    | 0                    | 0                | 0                                  |      | 44,760    | 44,760                  |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Sub Head :                  |                           |                   |               |          | 2,36,735  | 0                    | 12,300           | 0                                  |      | 2,24,435  | 2,36,735                |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Minor Head    102 :         |                           |                   |               |          | 2,36,735  | 0                    | 12,300           | 0                                  |      | 2,24,435  | 2,36,735                |                     |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
|                   |                | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 33                | Voucher       |          | 2,64,188  | 0                    | 18,875           | 0                                  |      | 2,45,313  | 2,64,188                |                     |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          | 2,64,188  | 0                    | 18,875           | 0                                  |      | 2,45,313  | 2,64,188                |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Object Head-- 1 :           |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 445               | Voucher       |          | 33,570    | 0                    | 0                | 0                                  |      | 33,570    | 33,570                  |                     |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          | 33,570    | 0                    | 0                | 0                                  |      | 33,570    | 33,570                  |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Object Head-- 2 :           |                           |                   |               |          | 33,570    | 0                    | 0                | 0                                  |      | 33,570    | 33,570                  |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Sub Head :                  |                           |                   |               |          | 2,97,758  | 0                    | 18,875           | 0                                  |      | 2,78,883  | 2,97,758                |                     |  |  |  |  |  |
|                   |                |   |  |              | Total Minor Head    103 :         |                           |                   |               |          | 2,97,758  | 0                    | 18,875           | 0                                  |      | 2,78,883  | 2,97,758                |                     |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |
| 105               | (02) Pig Farm, | 0   | (01) Salaries, Sumtuary                    | Voted-Sixth- | 29                                | Voucher                   |                   |               |          |           |                      |                  |                                    |      |           |                         |                     |  |  |  |  |  |

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|                   |                |   |                              |              |                                   |                             |                           |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                             |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                             |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | William Nagar Treasury  |                              |              |                                   |                             |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |              |                                   |                             |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | OCT/2022  |                              |              |                                   |                             |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 105   | (02) Pig Farm, Tura/Rongjeng | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 29       |         | 1,62,370             | 0                | 10,000                             | 2,750  |      | 1,49,620                | 1,62,370            |
|                   |                |   |                              |              |                                   | Total Object Head-- 1 :     |                           |          |         | 1,62,370             | 0                | 10,000                             | 2,750  |      | 1,49,620                | 1,62,370            |
|                   |                |   |                              |              | 02. Wages                         |                             | Voted-Sixth-Schedule-Garo | 442      | Voucher | 33,570               | 0                | 0                                  | 0      |      | 33,570                  | 33,570              |
|                   |                |   |                              |              |                                   | Total Object Head-- 2 :     |                           |          |         | 33,570               | 0                | 0                                  | 0      |      | 33,570                  | 33,570              |
|                   |                |   |                              |              |                                   | Total Sub Head :            |                           |          |         | 1,95,940             | 0                | 10,000                             | 2,750  |      | 1,83,190                | 1,95,940            |
|                   |                |   |                              |              |                                   | Total Minor Head    105 :   |                           |          |         | 1,95,940             | 0                | 10,000                             | 2,750  |      | 1,83,190                | 1,95,940            |
|                   |                |   |                              |              |                                   | Total Sub Major Head    0 : |                           |          |         | 29,72,492            | 14,000           | 2,11,400                           | 22,000 |      | 27,25,092               | 29,58,492           |
|                   |                |   |                              |              |                                   | Total Major Head    2403 :  |                           |          |         | 29,72,492            | 14,000           | 2,11,400                           | 22,000 |      | 27,25,092               | 29,58,492           |
|                   |                |   |                              |              |                                   | Total of Month    :         |                           |          |         | 29,72,492            | 14,000           | 2,11,400                           | 22,000 |      | 27,25,092               | 29,58,492           |
| Month of Account: |                | NOV/2022  |                              |              |                                   |                             |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 325      | Voucher | 1,49,980             | 6,000            | 31,250                             | 0      |      | 1,12,730                | 1,43,980            |
|                   |                |   |                              |              |                                   |                             | Voted-Sixth-Schedule-Garo | 326      | Voucher | 1,17,708             | 0                | 8,610                              | 0      |      | 1,09,098                | 1,17,708            |
|                   |                |   |                              |              |                                   |                             | Voted-Sixth-Schedule-Garo | 611      | Voucher | 31,320               | 0                | 0                                  | 0      |      | 31,320                  | 31,320              |
|                   |                |   |                              |              |                                   |                             | Voted-Sixth-              | 619      | Voucher | 46,584               | 0                | 0                                  | 0      |      | 46,584                  | 46,584              |

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|                   |    |   |                                |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--------------------------------|----------|-----------------------------------|-------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | William Nagar Treasury  |                                |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                                |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |                                |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                       | Sub Sub Head            | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                |          |                                   |                         |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices          | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 71            | Voucher  | 2,54,694 | 1,775                | 4,000            | 0                                  | 2,48,919 | 2,52,919 |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-Schedule-Garo | 874           | Voucher  | 22,797   | 0                    | 0                | 0                                  | 22,797   | 22,797   |                         |                     |
|                   |    |   |                                |          |                                   | Total Object Head-- 1 : |                           |               |          |          | 6,23,083             | 7,775            | 43,860                             | 0        | 5,71,448 | 6,15,308                |                     |
|                   |    |   |                                |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Garo | 331           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |                                |          |                                   | Total Object Head-- 2 : |                           |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |    |   |                                |          |                                   | Total Sub Head :        |                           |               |          |          | 6,34,646             | 7,775            | 43,860                             | 0        | 5,83,011 | 6,26,871                |                     |
|                   |    |   | (04) Engineering Establishment | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 327           | Voucher  | 69,452   | 0                    | 0                | 0                                  | 69,452   | 69,452   |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-Schedule-Garo | 610           | Voucher  | 13,068   | 0                    | 0                | 0                                  | 13,068   | 13,068   |                         |                     |
|                   |    |   |                                |          |                                   | Total Object Head-- 1 : |                           |               |          |          | 82,520               | 0                | 0                                  | 0        | 82,520   | 82,520                  |                     |
|                   |    |   |                                |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Garo | 800           | Voucher  | 9,698    | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-Schedule-Garo | 801           | Voucher  | 9,698    | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-Schedule-Garo | 802           | Voucher  | 9,698    | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-Schedule-Garo | 803           | Voucher  | 10,071   | 0                    | 0                | 0                                  | 10,071   | 10,071   |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-Schedule-Garo | 830           | Voucher  | 9,698    | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-Schedule-Garo | 831           | Voucher  | 10,071   | 0                    | 0                | 0                                  | 10,071   | 10,071   |                         |                     |
|                   |    |   |                                |          |                                   |                         | Voted-Sixth-              | 832           | Voucher  | 9,698    | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |

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|                   |                |   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | William Nagar Treasury  |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment                    | 0            | 02. Wages                                   | Total Object Head-- 2 :   |               |          |          | 68,632               | 0                | 0                                  | 0        | 0        | 68,632                  | 68,632              |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 926           | Voucher  | 16,000   | 0                    | 0                | 0                                  | 16,000   | 16,000   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 927           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |   |   |              | Total Object Head-- 11 :                    |                           |               | 20,000   | 0        | 0                    | 0                | 20,000                             | 20,000   |          |                         |                     |
|                   |                |   |   |              | Total Sub Head :                            |                           |               | 1,71,152 | 0        | 0                    | 0                | 1,71,152                           | 1,71,152 |          |                         |                     |
|                   |                | Total Minor Head 1 :  |   |              |   |                           | 8,05,798      | 7,775    | 43,860   | 0                    | 7,54,163         | 7,98,023                           |          |          |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 612           | Voucher  | 89,700   | 0                    | 0                | 0                                  | 89,700   | 89,700   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 616           | Voucher  | 96,129   | 0                    | 0                | 0                                  | 96,129   | 96,129   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 617           | Voucher  | 20,349   | 0                    | 0                | 0                                  | 20,349   | 20,349   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 75            | Voucher  | 5,19,466 | 0                    | 46,500           | 0                                  | 4,72,966 | 5,19,466 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 76            | Voucher  | 1,05,982 | 5,000                | 0                | 0                                  | 1,00,982 | 1,00,982 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 875           | Voucher  | 17,208   | 0                    | 0                | 0                                  | 17,208   | 17,208   |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |               |          | 8,48,834 | 5,000                | 46,500           | 0                                  | 7,97,334 | 8,43,834 |                         |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 928           | Voucher  | 8,000    | 0                    | 0                | 0                                  | 8,000    | 8,000    |                         |                     |
|                   |                |   |   |              | Total Object Head-- 11 :                    |                           |               | 8,000    | 0        | 0                    | 0                | 8,000                              | 8,000    |          |                         |                     |
|                   |                |   |   |              | Total Sub Head :                            |                           |               |          |          | 8,56,834             | 5,000            | 46,500                             | 0        | 8,05,334 | 8,51,834                |                     |

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|                         |    |   |                                   |      |   |                           |     |             |          |               |        |          |          |          |          |         |  |           |  |                   |  |  |              |  |        |  |
|-------------------------|----|---|-----------------------------------|------|---|---------------------------|-----|-------------|----------|---------------|--------|----------|----------|----------|----------|---------|--|-----------|--|-------------------|--|--|--------------|--|--------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |      |   |                           |     |             |          |               |        |          |          |          |          |         |  |           |  |                   |  |  |              |  |        |  |
| Department :            |    | A.H and   Vety Department   |                                   |      |   |                           |     |             |          |               |        |          |          |          |          |         |  |           |  |                   |  |  |              |  |        |  |
| Treasury                |    | William Nagar Treasury  |                                   |      |   |                           |     |             |          |               |        |          |          |          |          |         |  |           |  |                   |  |  |              |  |        |  |
| D.D.O. :                |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                                   |      |   |                           |     |             |          |               |        |          |          |          |          |         |  |           |  |                   |  |  |              |  |        |  |
| Month of Account:       |    | NOV/2022  |                                   |      |   |                           |     |             |          |               |        |          |          |          |          |         |  |           |  |                   |  |  |              |  |        |  |
| Major Sub Minor    Sub  |    |   |                                   | Sub  |   | Object Head               |     | Categorised |          | Plan/Non-Plan |        | T.V. No. |          | Type     |          | Gross   |  | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross  |  |
| Head Major Head    Head |    |   |                                   | Sub  |   |                           |     | Schme       |          |               |        |          |          |          |          | Amount  |  | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | Amount |  |
|                         |    |   |                                   | Head |   |                           |     |             |          |               |        |          |          |          |          | (State) |  |           |  | 8009    -    7610 |  |  |              |  | (A.G.) |  |
| 2403                    | 00 | 101   | (03) Mobile Veterinary Dispensary | 0    | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 620 | Voucher     | 40,500   | 0             | 0      | 0        | 40,500   | 40,500   |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      |   | Voted-Sixth-Schedule-Garo | 70  | Voucher     | 2,21,153 | 0             | 29,000 | 0        | 1,92,153 | 2,21,153 |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      | Total Object Head-- I :                     |                           |     |             |          | 2,61,653      | 0      | 29,000   | 0        | 2,32,653 | 2,61,653 |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      | Total Sub Head :                            |                           |     |             |          | 2,61,653      | 0      | 29,000   | 0        | 2,32,653 | 2,61,653 |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   | (04) Veterinary Aid Centres       | 0    | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 621 | Voucher     | 17,181   | 0             | 0      | 0        | 17,181   | 17,181   |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      |   | Voted-Sixth-Schedule-Garo | 77  | Voucher     | 92,562   | 0             | 0      | 0        | 92,562   | 92,562   |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      | Total Object Head-- I :                     |                           |     |             |          | 1,09,743      | 0      | 0        | 0        | 1,09,743 | 1,09,743 |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 876 | Voucher     | 29,467   | 0             | 0      | 0        | 29,467   | 29,467   |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      |   | Voted-Sixth-Schedule-Garo | 877 | Voucher     | 39,165   | 0             | 0      | 0        | 39,165   | 39,165   |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      |   | Total Object Head-- 2 :   |     |             |          |               | 68,632 | 0        | 0        | 0        | 68,632   | 68,632  |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 996 | Voucher     | 8,000    | 0             | 0      | 0        | 8,000    | 8,000    |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      |   | Total Object Head-- II :  |     |             |          |               | 8,000  | 0        | 0        | 0        | 8,000    | 8,000   |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      | Total Sub Head :                            |                           |     |             |          | 1,86,375      | 0      | 0        | 0        | 1,86,375 | 1,86,375 |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   | (25) Veterinery Dispensaries      | 0    | 01. Salaries                                | Voted-Sixth-Schedule-Garo | 613 | Voucher     | 1,14,102 | 0             | 0      | 0        | 1,14,102 | 1,14,102 |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      |   | Voted-Sixth-Schedule-Garo | 74  | Voucher     | 6,06,193 | 0             | 39,615 | 0        | 5,66,578 | 6,06,193 |          |         |  |           |  |                   |  |  |              |  |        |  |
|                         |    |   |                                   |      | Total Object Head-- I :                     |                           |     |             |          | 7,20,295      | 0      | 39,615   | 0        | 6,80,680 | 7,20,295 |         |  |           |  |                   |  |  |              |  |        |  |

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|                   |    |   |  |                                   |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|-------------------|----|---|--|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|--|--|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                                   |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
| Department :      |    | A.H and   Vety Department   |  |                                   |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
| Treasury :        |    | William Nagar Treasury  |  |                                   |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |                                   |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
| Month of Account: |    | NOV/2022  |  |                                   |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
| Major Head        |    | Sub Major Head  | Minor Head                                 | Sub Head                          | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |
|                   |    |   |  |                                   |                                   |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |  |  |  |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries               | 0                                 | 02. Wages                         | Voted-Sixth-Schedule-Garo | 330           | Voucher  |          | 11,563               | 0                | 0                                  | 0 |          | 11,563                  | 11,563              |  |  |  |
|                   |    |   |  |                                   |                                   |                           |               |          |          | 11,563               | 0                | 0                                  | 0 |          | 11,563                  | 11,563              |  |  |  |
|                   |    |   |  |                                   | Total Object Head-- 2 :           |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    |   |  |                                   | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Garo | 995           | Voucher  |          | 8,000                | 0                | 0                                  | 0 |          | 8,000                   | 8,000               |  |  |  |
|                   |    |   |  |                                   |                                   |                           |               |          |          | 8,000                | 0                | 0                                  | 0 |          | 8,000                   | 8,000               |  |  |  |
|                   |    |   |  |                                   | Total Object Head-- 11 :          |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    |   |  |                                   | Total Sub Head :                  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    | Total Minor Head    101 :   |  |                                   |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    | 102   | (20) Buffallo Farm - Garo 0 Hills          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 618                       | Voucher       |          | 38,997   | 0                    | 0                | 0                                  |   | 38,997   | 38,997                  |                     |  |  |  |
|                   |    |   |  |                                   |                                   |                           |               |          | 1,96,394 | 0                    | 12,300           | 0                                  |   | 1,84,094 | 1,96,394                |                     |  |  |  |
|                   |    |   |  | Total Object Head-- 1 :           |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    |   |  | 02. Wages                         | Voted-Sixth-Schedule-Garo         | 332                       | Voucher       |          | 46,252   | 0                    | 0                | 0                                  |   | 46,252   | 46,252                  |                     |  |  |  |
|                   |    |   |  |                                   |                                   |                           |               |          | 46,252   | 0                    | 0                | 0                                  |   | 46,252   | 46,252                  |                     |  |  |  |
|                   |    |   |  | Total Object Head-- 2 :           |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    |   |  | Total Sub Head :                  |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    |   |  | Total Minor Head    102 :         |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |
|                   |    | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 615           | Voucher  |          | 52,173               | 0                | 0                                  | 0 |          | 52,173                  | 52,173              |  |  |  |
|                   |    |   |  |                                   |                                   |                           |               |          |          | 2,70,119             | 0                | 18,875                             | 0 |          | 2,51,244                | 2,70,119            |  |  |  |
|                   |    |   |  |                                   | Total Object Head-- 1 :           |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |  |  |  |



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|                          |                |   |  |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |
|--------------------------|----------------|---|--|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|--|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |
| Department :             |                | A.H and   Vety Department   |  |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |
| Treasury                 |                | William Nagar Treasury  |  |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |
| D.D.O. :                 |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |
| Month of Account:        |                | NOV/2022  |  |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |  |  |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                   | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |
|                          |                |   |  |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |  |  |
| 2403                     | 00             | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0            | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 329           | Voucher  |          | 34,689               | 0                | 0                                  | 0        |          | 34,689                  | 34,689              |  |  |
|                          |                |   |  |              |   |                           |               |          |          | 34,689               | 0                | 0                                  | 0        |          | 34,689                  | 34,689              |  |  |
|                          |                |   |  |              | Total Object Head-- 2 :                     |                           |               |          |          | 34,689               | 0                | 0                                  | 0        |          | 34,689                  | 34,689              |  |  |
|                          |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 668           | Voucher  |          | 4,000                | 0                | 0                                  | 0        |          | 4,000                   | 4,000               |  |  |
|                          |                |   |  |              |   |                           |               |          |          | 4,000                | 0                | 0                                  | 0        |          | 4,000                   | 4,000               |  |  |
|                          |                |   |  |              | Total Object Head-- 11 :                    |                           |               |          |          | 4,000                | 0                | 0                                  | 0        |          | 4,000                   | 4,000               |  |  |
|                          |                |   | Total Sub Head :                           |              |   |                           |               |          | 3,60,981 | 0                    | 18,875           | 0                                  |          | 3,42,106 | 3,60,981                |                     |  |  |
|                          |                | Total Minor Head 103 :  |  |              |   |                           |               |          | 3,60,981 | 0                    | 18,875           | 0                                  |          | 3,42,106 | 3,60,981                |                     |  |  |
|                          |                | 105   | (02) Pig Farm, Tura/Rongjeng               | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 614           | Voucher  |          | 31,122               | 0                | 0                                  | 0        |          | 31,122                  | 31,122              |  |  |
|                          |                |   |  |              |   |                           |               |          |          | 1,65,898             | 0                | 10,000                             | 0        |          | 1,55,898                | 1,65,898            |  |  |
|                          |                |   |  |              | Total Object Head-- 1 :                     |                           |               |          |          | 1,97,020             | 0                | 10,000                             | 0        |          | 1,87,020                | 1,97,020            |  |  |
|                          |                |   |  |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 328           | Voucher  |          | 34,689               | 0                | 0                                  | 0        |          | 34,689                  | 34,689              |  |  |
|                          |                |   |  |              |   |                           |               |          |          | 34,689               | 0                | 0                                  | 0        |          | 34,689                  | 34,689              |  |  |
|                          |                |   | Total Sub Head :                           |              |   |                           |               |          | 2,31,709 | 0                    | 10,000           | 0                                  |          | 2,21,709 | 2,31,709                |                     |  |  |
|                          |                | Total Minor Head 105 :  |  |              |   |                           | 2,31,709      | 0        | 10,000   | 0                    |                  | 2,21,709                           | 2,31,709 |          |                         |                     |  |  |
| Total Sub Major Head 0 : |                |   |  |              | 37,24,851                                   | 12,775                    | 2,00,150      | 0        |          | 35,11,926            | 37,12,076        |                                    |          |          |                         |                     |  |  |
| Total Major Head 2403 :  |                |   |  |              | 37,24,851                                   | 12,775                    | 2,00,150      | 0        |          | 35,11,926            | 37,12,076        |                                    |          |          |                         |                     |  |  |
| Total of Month :         |                |   |  |              | 37,24,851                                   | 12,775                    | 2,00,150      | 0        |          | 35,11,926            | 37,12,076        |                                    |          |          |                         |                     |  |  |

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|                   |    |   |   |                           |                                   |                           |                   |               |           |        |                      |                  |                                    |           |          |                         |                     |
|-------------------|----|---|---|---------------------------|-----------------------------------|---------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |                                   |                           |                   |               |           |        |                      |                  |                                    |           |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                           |                                   |                           |                   |               |           |        |                      |                  |                                    |           |          |                         |                     |
| Treasury          |    | William Nagar Treasury  |   |                           |                                   |                           |                   |               |           |        |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |                           |                                   |                           |                   |               |           |        |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |    | DEC/2022  |   |                           |                                   |                           |                   |               |           |        |                      |                  |                                    |           |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                  | Sub Head                  | Object Head                       | Sub Sub Head              | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                           |                                   |                           |                   |               |           |        |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                       | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1299              | Voucher       | 1,17,708  | 0      | 8,610                | 0                | 1,09,098                           | 1,17,708  |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo | 1301              | Voucher       | 1,49,980  | 0      | 31,250               | 0                | 1,18,730                           | 1,49,980  |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo | 1321              | Voucher       | 2,54,694  | 1,775  | 4,000                | 0                | 2,48,919                           | 2,52,919  |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo | 212               | Voucher       | 1,49,980  | 6,000  | 31,250               | 0                | 1,12,730                           | 1,43,980  |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo | 213               | Voucher       | 1,17,708  | 0      | 8,610                | 0                | 1,09,098                           | 1,17,708  |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo | 232               | Voucher       | 2,54,694  | 1,775  | 4,000                | 0                | 2,48,919                           | 2,52,919  |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo | 690               | Voucher       | 14,000    | 0      | 0                    | 0                | 14,000                             | 14,000    |          |                         |                     |
|                   |    |   |   |                           | Total Object Head-- 1 :           |                           |                   |               |           |        | 10,58,764            | 9,550            | 87,720                             | 0         | 9,61,494 | 10,49,214               |                     |
|                   |    |   | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 1392                              | Voucher                   | 5,715             | 0             | 0         | 0      | 5,715                | 5,715            |                                    |           |          |                         |                     |
|                   |    |   |   | Voted-Sixth-Schedule-Garo | 461                               | Voucher                   | 11,430            | 0             | 0         | 0      | 11,430               | 11,430           |                                    |           |          |                         |                     |
|                   |    |   |   | Total Object Head-- 2 :   |                                   |                           |                   |               |           | 17,145 | 0                    | 0                | 0                                  | 17,145    | 17,145   |                         |                     |
|                   |    |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 816                               | Voucher                   | 10,000            | 0             | 0         | 0      | 10,000               | 10,000           |                                    |           |          |                         |                     |
|                   |    |   |   | Total Object Head-- 11 :  |                                   |                           |                   |               |           | 10,000 | 0                    | 0                | 0                                  | 10,000    | 10,000   |                         |                     |
|                   |    |   | Total Sub Head :                            |                           |                                   |                           |                   |               | 10,85,909 | 9,550  | 87,720               | 0                | 9,88,639                           | 10,76,359 |          |                         |                     |
|                   |    |   | (04) Engineering Establishment              | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1305              | Voucher       | 69,452    | 0      | 0                    | 0                | 69,452                             | 69,452    |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-              | 217               | Voucher       | 69,452    | 0      | 0                    | 0                | 69,452                             | 69,452    |          |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
| Treasury          |                | William Nagar Treasury  |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
| Month of Account: |                | DEC/2022  |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  | 8009                               | - | 7610 |                         |                     |  |  |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head--   I : |               |          |      | 1,38,904             | 0                | 0                                  | 0 | 0    | 1,38,904                | 1,38,904            |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |
|                   |                |   |                                |              |                                   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |  |  |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|---|----------|---|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | William Nagar Treasury  |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                           |               |          |      |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 458           | Voucher  |      | 1,000                | 0                | 0                                  | 0 |      | 1,000                   | 1,000               |
|                   |    |   |   |          |   |                           |               |          |      | 9,000                | 0                | 0                                  | 0 |      | 9,000                   | 9,000               |
|                   |    |   |   |          |   |                           |               |          |      | 18,49,996            | 10,000           | 77,000                             | 0 |      | 17,62,996               | 18,39,996           |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 1318          | Voucher  |      | 2,21,153             | 0                | 24,000                             | 0 |      | 1,97,153                | 2,21,153            |
|                   |    |   |   |          |   |                           |               |          |      | 2,21,153             | 0                | 24,000                             | 0 |      | 1,97,153                | 2,21,153            |
|                   |    |   |   |          |   |                           |               |          |      | 7,000                | 0                | 0                                  | 0 |      | 7,000                   | 7,000               |
|                   |    |   |   |          |   |                           |               |          |      | 4,49,306             | 0                | 48,000                             | 0 |      | 4,01,306                | 4,49,306            |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 547           | Voucher  |      | 1,500                | 0                | 0                                  | 0 |      | 1,500                   | 1,500               |
|                   |    |   |   |          |   |                           |               |          |      | 1,500                | 0                | 0                                  | 0 |      | 1,500                   | 1,500               |
|                   |    |   |   |          |   |                           |               |          |      | 4,50,806             | 0                | 48,000                             | 0 |      | 4,02,806                | 4,50,806            |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 1307          | Voucher  |      | 92,562               | 0                | 0                                  | 0 |      | 92,562                  | 92,562              |
|                   |    |   |   |          |   |                           |               |          |      | 92,562               | 0                | 0                                  | 0 |      | 92,562                  | 92,562              |
|                   |    |   |   |          |   |                           |               |          |      | 1,85,124             | 0                | 0                                  | 0 |      | 1,85,124                | 1,85,124            |
|                   |    |   |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 463           | Voucher  |      | 11,430               | 0                | 0                                  | 0 |      | 11,430                  | 11,430              |
|                   |    |   |   |          |   |                           |               |          |      | 11,430               | 0                | 0                                  | 0 |      | 11,430                  | 11,430              |
|                   |    |   |   |          |   |                           |               |          |      | 8,500                | 0                | 0                                  | 0 |      | 8,500                   | 8,500               |
|                   |    |   | (11) Travel Expenses, Conveyance                  |          | Voted-Sixth-Schedule-Garo                   | 1394                      | Voucher       |          |      | 8,500                | 0                | 0                                  | 0 |      | 8,500                   | 8,500               |
|                   |    |   |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
|                   |    |   |   |          |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                              |                                 |   |                              |                           |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|------------------------------|---------------------------------|---|------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                 |   |                              |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |                                 |   |                              |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury :        |    | William Nagar Treasury  |                              |                                 |   |                              |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |                                 |   |                              |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | DEC/2022  |                              |                                 |   |                              |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head                        | Object Head                                 | Categorised Schme            | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |                                 |   |                              |                           |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0                               | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :     |                           |          |          | 8,500                | 0                | 0                                  | 0        | 8,500     | 8,500                   |                     |
|                   |    |   |                              |                                 |   | Total Sub Head :             |                           |          |          | 2,05,054             | 0                | 0                                  | 0        | 2,05,054  | 2,05,054                |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0                               | 01. Salaries                                | Voted-Sixth-Schedule-Garo    | 1378                      | Voucher  | 6,09,193 | 0                    | 39,615           | 0                                  | 5,69,578 | 6,09,193  |                         |                     |
|                   |    |   |                              |                                 |   | Voted-Sixth-Schedule-Garo    | 225                       | Voucher  | 6,06,193 | 0                    | 39,615           | 0                                  | 5,66,578 | 6,06,193  |                         |                     |
|                   |    |   |                              |                                 |   | Voted-Sixth-Schedule-Garo    | 688                       | Voucher  | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000     |                         |                     |
|                   |    |   |                              |                                 |   | Voted-Sixth-Schedule-Garo    | 925                       | Voucher  | 26,404   | 0                    | 0                | 0                                  | 26,404   | 26,404    |                         |                     |
|                   |    |   |                              |                                 |   | Total Object Head-- 1 :      |                           |          |          | 12,48,790            | 0                | 79,230                             | 0        | 11,69,560 | 12,48,790               |                     |
|                   |    |   |                              |                                 |   | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Garo | 867      | Voucher  | 22,000               | 0                | 0                                  | 0        | 22,000    | 22,000                  |                     |
|                   |    |   |                              |                                 |   | Total Object Head-- 11 :     |                           |          |          | 22,000               | 0                | 0                                  | 0        | 22,000    | 22,000                  |                     |
|                   |    |   | Total Sub Head :             |                                 |   |                              | 12,70,790                 | 0        | 79,230   | 0                    | 11,91,560        | 12,70,790                          |          |           |                         |                     |
|                   |    |   | Total Minor Head    101 :    |                                 |   |                              | 37,76,646                 | 10,000   | 2,04,230 | 0                    | 35,62,416        | 37,66,646                          |          |           |                         |                     |
|                   |    |   | 102                          | (20) Buffallo Farm - Garo Hills | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo    | 1360                      | Voucher  | 1,96,394 | 0                    | 12,300           | 0                                  | 1,84,094 | 1,96,394  |                         |                     |
|                   |    |   |                              |                                 |   | Voted-Sixth-Schedule-Garo    | 245                       | Voucher  | 1,96,394 | 0                    | 12,300           | 0                                  | 1,84,094 | 1,96,394  |                         |                     |
|                   |    |   |                              |                                 |   | Total Object Head-- 1 :      |                           |          |          | 3,92,788             | 0                | 24,600                             | 0        | 3,68,188  | 3,92,788                |                     |
|                   |    |   |                              |                                 | 02. Wages                                   | Voted-Sixth-Schedule-Garo    | 1387                      | Voucher  | 22,860   | 0                    | 0                | 0                                  | 22,860   | 22,860    |                         |                     |
|                   |    |   |                              |                                 |   | Voted-Sixth-                 | 459                       | Voucher  | 45,720   | 0                    | 0                | 0                                  | 45,720   | 45,720    |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |  |   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
|-------------------|----|---|--|---|---------------------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Treasury          |    | William Nagar Treasury  |  |   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Month of Account: |    | DEC/2022  |  |   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head                                    | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |   |                           |                   |               |          |        |                      |                  | 8009                               | -        | 7610   |                         |                     |
| 2403              | 00 | 102   | (20) Buffallo Farm - Garo 0 Hills                  | 02. Wages                                   | Total Object Head-- 2 :   |                   |               |          | 68,580 | 0                    | 0                | 0                                  | 68,580   | 68,580 |                         |                     |
|                   |    |   |  | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1471              | Voucher       | 12,000   | 0      | 0                    | 0                | 12,000                             | 12,000   |        |                         |                     |
|                   |    |   |  |   | Voted-Sixth-Schedule-Garo | 251               | Voucher       | 8,000    | 0      | 0                    | 0                | 8,000                              | 8,000    |        |                         |                     |
|                   |    |   |  |   | Voted-Sixth-Schedule-Garo | 691               | Voucher       | 10,000   | 0      | 0                    | 0                | 10,000                             | 10,000   |        |                         |                     |
|                   |    |   |  | Total Object Head-- 11 :                    |                           |                   |               | 30,000   | 0      | 0                    | 0                | 30,000                             | 30,000   |        |                         |                     |
|                   |    | Total Sub Head :  |  |   |                           | 4,91,368          | 0             | 24,600   | 0      | 4,66,768             | 4,91,368         |                                    |          |        |                         |                     |
|                   |    | Total Minor Head    102 :   |  |   |                           | 4,91,368          | 0             | 24,600   | 0      | 4,66,768             | 4,91,368         |                                    |          |        |                         |                     |
|                   |    | 103   | (07) Poultry Farm       0 Simsangiri/ Williamnagar | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 1310              | Voucher       | 2,70,119 | 0      | 18,875               | 0                | 2,51,244                           | 2,70,119 |        |                         |                     |
|                   |    |   |  |   | Voted-Sixth-Schedule-Garo | 240               | Voucher       | 2,70,119 | 0      | 18,875               | 0                | 2,51,244                           | 2,70,119 |        |                         |                     |
|                   |    |   |  |   | Voted-Sixth-Schedule-Garo | 613               | Voucher       | 21,000   | 0      | 0                    | 0                | 21,000                             | 21,000   |        |                         |                     |
|                   |    |   |  | Total Object Head-- 1 :                     |                           |                   |               | 5,61,238 | 0      | 37,750               | 0                | 5,23,488                           | 5,61,238 |        |                         |                     |
|                   |    |   |  | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 1389              | Voucher       | 17,145   | 0      | 0                    | 0                | 17,145                             | 17,145   |        |                         |                     |
|                   |    |   |  |   | Voted-Sixth-Schedule-Garo | 462               | Voucher       | 34,290   | 0      | 0                    | 0                | 34,290                             | 34,290   |        |                         |                     |
|                   |    |   |  | Total Object Head-- 2 :                     |                           |                   |               | 51,435   | 0      | 0                    | 0                | 51,435                             | 51,435   |        |                         |                     |
|                   |    |   |  | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 250               | Voucher       | 10,000   | 0      | 0                    | 0                | 10,000                             | 10,000   |        |                         |                     |
|                   |    |   |  |   | Voted-Sixth-Schedule-Garo | 252               | Voucher       | 8,000    | 0      | 0                    | 0                | 8,000                              | 8,000    |        |                         |                     |

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|                   |                |   |   |                           |   |                           |                              |          |                                   |                           |                  |                                    |           |        |                         |                     |           |           |        |        |          |          |
|-------------------|----------------|---|---|---------------------------|---|---------------------------|------------------------------|----------|-----------------------------------|---------------------------|------------------|------------------------------------|-----------|--------|-------------------------|---------------------|-----------|-----------|--------|--------|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |   |                           |                              |          |                                   |                           |                  |                                    |           |        |                         |                     |           |           |        |        |          |          |
| Department :      |                | A.H and   Vety Department   |   |                           |   |                           |                              |          |                                   |                           |                  |                                    |           |        |                         |                     |           |           |        |        |          |          |
| Treasury          |                | William Nagar Treasury  |   |                           |   |                           |                              |          |                                   |                           |                  |                                    |           |        |                         |                     |           |           |        |        |          |          |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |                           |   |                           |                              |          |                                   |                           |                  |                                    |           |        |                         |                     |           |           |        |        |          |          |
| Month of Account: |                | DEC/2022  |   |                           |   |                           |                              |          |                                   |                           |                  |                                    |           |        |                         |                     |           |           |        |        |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                    | Sub Sub Head              | Object Head                                 | Categorised Schme         | Plan/Non-Plan                | T.V. No. | Type                              | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |        | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |        |        |          |          |
|                   |                |   |   |                           |   |                           |                              |          |                                   |                           |                  | 8009                               | -         | 7610   |                         |                     |           |           |        |        |          |          |
| 2403              | 00             | 103   | (07) Poultry Farm Simsangiri/ Williamnagar  | 0                         | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 545                          | Voucher  | 8,000                             | 0                         | 0                | 0                                  | 8,000     | 8,000  |                         |                     |           |           |        |        |          |          |
|                   |                |   |   |                           |   | Total Object Head-- 11 :  |                              |          |                                   |                           |                  |                                    |           |        |                         |                     | 26,000    | 0         | 0      | 26,000 | 26,000   |          |
|                   |                |   |   |                           |   | Total Sub Head :          |                              |          |                                   |                           |                  |                                    |           |        |                         |                     | 6,38,673  | 0         | 37,750 | 0      | 6,00,923 | 6,38,673 |
|                   |                |   |   |                           |   | Total Minor Head 103 :    |                              |          |                                   |                           |                  |                                    |           |        |                         |                     | 6,38,673  | 0         | 37,750 | 0      | 6,00,923 | 6,38,673 |
|                   |                |   |   |                           |   | 105                       | (02) Pig Farm, Tura/Rongjeng | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1314             | Voucher                            | 1,65,898  | 0      | 9,000                   | 0                   | 1,56,898  | 1,65,898  |        |        |          |          |
|                   |                |   |   |                           |   |                           |                              |          |                                   | Voted-Sixth-Schedule-Garo | 241              | Voucher                            | 1,65,898  | 0      | 9,000                   | 0                   | 1,56,898  | 1,65,898  |        |        |          |          |
|                   |                |   |   |                           |   |                           |                              |          |                                   | Total Object Head-- 1 :   |                  |                                    |           |        |                         |                     |           |           |        |        | 3,31,796 | 0        |
|                   |                | 02. Wages   | Voted-Sixth-Schedule-Garo                   | 1384                      | Voucher                                     |                           |                              |          | 11,430                            | 0                         | 0                | 0                                  | 11,430    | 11,430 |                         |                     |           |           |        |        |          |          |
|                   |                |   | Voted-Sixth-Schedule-Garo                   | 460                       | Voucher                                     |                           |                              |          | 34,290                            | 0                         | 0                | 0                                  | 34,290    | 34,290 |                         |                     |           |           |        |        |          |          |
|                   |                |   | Total Object Head-- 2 :                     |                           |   |                           |                              |          |                                   |                           |                  |                                    |           | 45,720 | 0                       | 0                   | 0         | 45,720    | 45,720 |        |          |          |
|                   |                |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 866   |                           |                              |          | Voucher                           | 10,000                    | 0                | 0                                  | 0         | 10,000 | 10,000                  |                     |           |           |        |        |          |          |
|                   |                | Total Object Head-- 11 :  |   |                           |   |                           |                              |          |                                   |                           |                  |                                    | 10,000    | 0      | 0                       | 0                   | 10,000    | 10,000    |        |        |          |          |
|                   |                | Total Sub Head :  |   |                           |   |                           |                              |          |                                   |                           |                  |                                    | 3,87,516  | 0      | 18,000                  | 0                   | 3,69,516  | 3,87,516  |        |        |          |          |
|                   |                | Total Minor Head 105 :  |   |                           |   |                           |                              |          |                                   |                           |                  |                                    | 3,87,516  | 0      | 18,000                  | 0                   | 3,69,516  | 3,87,516  |        |        |          |          |
|                   |                | Total Sub Major Head 0 :  |   |                           |   |                           |                              |          |                                   |                           |                  |                                    | 65,33,434 | 19,550 | 3,72,300                | 0                   | 61,41,584 | 65,13,884 |        |        |          |          |
|                   |                | Total Major Head 2403 :   |   |                           |   |                           |                              |          |                                   |                           |                  |                                    | 65,33,434 | 19,550 | 3,72,300                | 0                   | 61,41,584 | 65,13,884 |        |        |          |          |

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|                   |     |   |                       |                                   |                                   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|-----|---|-----------------------|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :          |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |                                   |                                   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Department :      |     | A.H and   Vety Department   |                       |                                   |                                   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |     | William Nagar Treasury  |                       |                                   |                                   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |     | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                       |                                   |                                   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |     | DEC/2022  |                       |                                   |                                   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        |     | Sub Major Head  | Minor Head            | Sub Head                          | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |     |   |                       |                                   |                                   |                           |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| Total of Month :  |     |   |                       |                                   |                                   |                           |               |          |        | 65,33,434            | 19,550           | 3,72,300                           | 0      |        | 61,41,584               | 65,13,884           |
| Month of Account: |     | JAN/2023  |                       |                                   |                                   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        |     | Sub Major Head  | Minor Head            | Sub Head                          | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |     |   |                       |                                   |                                   |                           |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00  | 001   | (02) District Offices | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 256           | Voucher  | 27,840 | 0                    | 0                | 0                                  | 27,840 | 27,840 |                         |                     |
|                   |     |   |                       |                                   |                                   | Voted-Sixth-Schedule-Garo | 262           | Voucher  | 42,144 | 0                    | 0                | 0                                  | 42,144 | 42,144 |                         |                     |
|                   |     |   |                       |                                   |                                   | Voted-Sixth-Schedule-Garo | 58            | Voucher  | 12,625 | 0                    | 0                | 0                                  | 12,625 | 12,625 |                         |                     |
|                   |     |   |                       |                                   | Total Object Head-- 1 :           |                           |               |          |        | 82,609               | 0                | 0                                  | 0      | 82,609 | 82,609                  |                     |
|                   |     |   |                       |                                   | 02. Wages                         | Voted-Sixth-Schedule-Garo | 79            | Voucher  | 6,096  | 0                    | 0                | 0                                  | 6,096  | 6,096  |                         |                     |
|                   |     |   |                       |                                   |                                   | Total Object Head-- 2 :   |               |          |        |                      | 6,096            | 0                                  | 0      | 0      | 6,096                   | 6,096               |
|                   |     |   |                       |                                   | Total Sub Head :                  |                           |               |          |        | 88,705               | 0                | 0                                  | 0      | 88,705 | 88,705                  |                     |
|                   |     | (04) Engineering Establishment  | 0                     | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 257                       | Voucher       | 11,616   | 0      | 0                    | 0                | 11,616                             | 11,616 |        |                         |                     |
|                   |     |   |                       |                                   | Total Object Head-- 1 :           |                           |               |          |        | 11,616               | 0                | 0                                  | 0      | 11,616 | 11,616                  |                     |
|                   |     |   |                       | Total Sub Head :                  |                                   |                           |               |          | 11,616 | 0                    | 0                | 0                                  | 11,616 | 11,616 |                         |                     |
|                   |     | Total Minor Head 1 :  |                       |                                   |                                   |                           | 1,00,321      | 0        | 0      | 0                    | 1,00,321         | 1,00,321                           |        |        |                         |                     |
|                   | 101 | (02) Veterinary Dispensary Taken From   | 0                     | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 259                       | Voucher       | 98,784   | 0      | 0                    | 0                | 98,784                             | 98,784 |        |                         |                     |



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|                   |    |   |   |          |                                   |              |                                   |               |                           |      |                          |                  |                                    |      |   |                         |                     |        |          |   |   |   |          |          |
|-------------------|----|---|---|----------|-----------------------------------|--------------|-----------------------------------|---------------|---------------------------|------|--------------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|--------|----------|---|---|---|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |              |                                   |               |                           |      |                          |                  |                                    |      |   |                         |                     |        |          |   |   |   |          |          |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |              |                                   |               |                           |      |                          |                  |                                    |      |   |                         |                     |        |          |   |   |   |          |          |
| Treasury          |    | William Nagar Treasury  |   |          |                                   |              |                                   |               |                           |      |                          |                  |                                    |      |   |                         |                     |        |          |   |   |   |          |          |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |          |                                   |              |                                   |               |                           |      |                          |                  |                                    |      |   |                         |                     |        |          |   |   |   |          |          |
| Month of Account: |    | JAN/2023  |   |          |                                   |              |                                   |               |                           |      |                          |                  |                                    |      |   |                         |                     |        |          |   |   |   |          |          |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme                 | Plan/Non-Plan | T.V. No.                  | Type | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |        |          |   |   |   |          |          |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      |                          |                  |                                    | 8009 | - | 7610                    |                     |        |          |   |   |   |          |          |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo         | 263           | Voucher                   |      | 22,080                   | 0                | 0                                  | 0    | 0 | 22,080                  | 22,080              |        |          |   |   |   |          |          |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Object Head-- 1 :  |                  |                                    |      |   |                         |                     |        | 1,20,864 | 0 | 0 | 0 | 1,20,864 | 1,20,864 |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Sub Head :         |                  |                                    |      |   |                         |                     |        | 1,20,864 | 0 | 0 | 0 | 1,20,864 | 1,20,864 |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo         | 266           | Voucher                   |      | 36,720                   | 0                | 0                                  | 0    | 0 | 36,720                  | 36,720              |        |          |   |   |   |          |          |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Object Head-- 1 :  |                  |                                    |      |   |                         |                     |        | 36,720   | 0 | 0 | 0 | 36,720   | 36,720   |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Sub Head :         |                  |                                    |      |   |                         |                     |        | 36,720   | 0 | 0 | 0 | 36,720   | 36,720   |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo         | 258           | Voucher                   |      | 15,576                   | 0                | 0                                  | 0    | 0 | 15,576                  | 15,576              |        |          |   |   |   |          |          |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Object Head-- 1 :  |                  |                                    |      |   |                         |                     |        | 15,576   | 0 | 0 | 0 | 15,576   | 15,576   |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Sub Head :         |                  |                                    |      |   |                         |                     |        | 15,576   | 0 | 0 | 0 | 15,576   | 15,576   |
|                   |    |   | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      |              | Voted-Sixth-Schedule-Garo         | 264           | Voucher                   |      | 1,03,344                 | 0                | 0                                  | 0    | 0 | 1,03,344                | 1,03,344            |        |          |   |   |   |          |          |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Object Head-- 1 :  |                  |                                    |      |   |                         |                     |        | 1,03,344 | 0 | 0 | 0 | 1,03,344 | 1,03,344 |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Sub Head :         |                  |                                    |      |   |                         |                     |        | 1,03,344 | 0 | 0 | 0 | 1,03,344 | 1,03,344 |
|                   |    |   |   |          | 13. Office Expenses               |              | Voted-Sixth-Schedule-Garo         | 131           | Voucher                   |      | 15,000                   | 0                | 0                                  | 0    | 0 | 15,000                  | 15,000              |        |          |   |   |   |          |          |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Object Head-- 13 : |                  |                                    |      |   |                         |                     |        | 15,000   | 0 | 0 | 0 | 15,000   | 15,000   |
|                   |    |   |   |          |                                   |              |                                   |               |                           |      | Total Sub Head :         |                  |                                    |      |   |                         |                     |        | 1,18,344 | 0 | 0 | 0 | 1,18,344 | 1,18,344 |
|                   |    |   | Total Minor Head    101 :                         |          |                                   |              |                                   |               |                           |      | 2,91,504                 | 0                | 0                                  | 0    | 0 | 2,91,504                | 2,91,504            |        |          |   |   |   |          |          |
|                   |    |   | 102   |          | (20) Buffallo Farm - Garo Hills   | 0            | (01) Salaries, Sumtuary Allowance |               | Voted-Sixth-Schedule-Garo | 261  | Voucher                  |                  | 35,352                             | 0    | 0 | 0                       | 0                   | 35,352 | 35,352   |   |   |   |          |          |

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|                   |                |   |                                   |              |                                   |                           |               |          |        |   |                  |                                    |                           |        |                         |                     |        |        |   |        |        |        |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|--------|---|------------------|------------------------------------|---------------------------|--------|-------------------------|---------------------|--------|--------|---|--------|--------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                           |               |          |        |   |                  |                                    |                           |        |                         |                     |        |        |   |        |        |        |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                           |               |          |        |   |                  |                                    |                           |        |                         |                     |        |        |   |        |        |        |
| Treasury          |                | William Nagar Treasury  |                                   |              |                                   |                           |               |          |        |   |                  |                                    |                           |        |                         |                     |        |        |   |        |        |        |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                                   |              |                                   |                           |               |          |        |   |                  |                                    |                           |        |                         |                     |        |        |   |        |        |        |
| Month of Account: |                | JAN/2023  |                                   |              |                                   |                           |               |          |        |   |                  |                                    |                           |        |                         |                     |        |        |   |        |        |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State)                            | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                           |        | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |   |        |        |        |
|                   |                |   |                                   |              |                                   |                           |               |          |        |   |                  | 8009                               | -                         | 7610   |                         |                     |        |        |   |        |        |        |
| 2403              | 00             | 102   | (20) Buffallo Farm - Garo 0 Hills |              | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |               |          |        | 35,352  | 0                | 0                                  | 0                         | 0      | 35,352                  | 35,352              |        |        |   |        |        |        |
|                   |                |   |                                   |              | 02. Wages                         |                           |               |          |        | Voted-Sixth-Schedule-Garo                       | 59               | Voucher                            | 24,384                    | 0      | 0                       | 0                   | 24,384 | 24,384 |   |        |        |        |
|                   |                |   |                                   |              | Total Object Head-- 2 :           |                           |               |          |        | 24,384  | 0                | 0                                  | 0                         | 24,384 | 24,384                  |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              | Total Sub Head :                  |                           |               |          |        | 59,736  | 0                | 0                                  | 0                         | 59,736 | 59,736                  |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              | Total Minor Head    102 :         |                           |               |          |        | 59,736  | 0                | 0                                  | 0                         | 59,736 | 59,736                  |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              | 103                               |                           |               |          |        | (07) Poultry Farm    0 Simsangiri/ Williamnagar |                  | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Garo | 265    | Voucher                 | 47,448              | 0      | 0      | 0 | 47,448 | 47,448 |        |
|                   |                |   |                                   |              |                                   |                           |               |          |        |   |                  | Total Object Head-- 1 :            |                           |        |                         |                     | 47,448 | 0      | 0 | 0      | 47,448 | 47,448 |
|                   |                |   |                                   |              |                                   |                           |               |          |        |   |                  | 02. Wages                          | Voted-Sixth-Schedule-Garo | 80     | Voucher                 | 18,288              | 0      | 0      | 0 | 18,288 | 18,288 |        |
|                   |                | Total Object Head-- 2 :   |                                   |              |                                   |                           | 18,288        | 0        | 0      |   |                  | 0                                  | 18,288                    | 18,288 |                         |                     |        |        |   |        |        |        |
|                   |                | Total Sub Head :  |                                   |              |                                   |                           | 65,736        | 0        | 0      | 0   | 65,736           | 65,736                             |                           |        |                         |                     |        |        |   |        |        |        |
|                   |                | Total Minor Head    103 :   |                                   |              |                                   |                           | 65,736        | 0        | 0      | 0   | 65,736           | 65,736                             |                           |        |                         |                     |        |        |   |        |        |        |
|                   |                | 105   | (02) Pig Farm,    0 Tura/Rongjeng |              | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 260           | Voucher  | 28,224 | 0   | 0                | 0                                  | 28,224                    | 28,224 |                         |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              | Total Object Head-- 1 :           |                           |               |          |        | 28,224  | 0                | 0                                  | 0                         | 28,224 | 28,224                  |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 81            | Voucher  | 12,192 | 0   | 0                | 0                                  | 12,192                    | 12,192 |                         |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              | Total Object Head-- 2 :           |                           |               |          |        | 12,192  | 0                | 0                                  | 0                         | 12,192 | 12,192                  |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              | Total Sub Head :                  |                           |               |          |        | 40,416  | 0                | 0                                  | 0                         | 40,416 | 40,416                  |                     |        |        |   |        |        |        |
|                   |                |   |                                   |              |                                   |                           |               |          |        |   |                  |                                    |                           |        |                         |                     |        |        |   |        |        |        |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |  |   |              |                                   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
|---------------------|----------------|--|---|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :            |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :        |                | A.H and   Vety Department  |   |              |                                   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury            |                | William Nagar Treasury   |   |              |                                   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :            |                | 100001     District Animal Husbandry & Vety. Officer   William Nagar   |   |              |                                   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account:   |                | JAN/2023   |   |              |                                   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |  |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                | 00             | 105  | Total Minor Head    105 :   |              |                                   |                             |               |          |          | 40,416               | 0                | 0                                  |   | 0        | 40,416                  | 40,416              |
|                     |                |  | Total Sub Major Head    0 :   |              |                                   |                             |               |          |          | 5,57,713             | 0                | 0                                  |   | 0        | 5,57,713                | 5,57,713            |
|                     |                |  | Total Major Head    2403 :  |              |                                   |                             |               |          |          | 5,57,713             | 0                | 0                                  |   | 0        | 5,57,713                | 5,57,713            |
| 2415                | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 02. Wages                         | Voted-Sixth-Schedule-Garo   | 76            | Voucher  | 33,386   | 0                    | 0                | 0                                  | 0 | 33,386   | 33,386                  |                     |
|                     |                |  |   |              |                                   | Voted-Sixth-Schedule-Garo   | 77            | Voucher  | 34,316   | 0                    | 0                | 0                                  | 0 | 34,316   | 34,316                  |                     |
|                     |                |  |   |              |                                   | Voted-Sixth-Schedule-Garo   | 78            | Voucher  | 46,242   | 0                    | 0                | 0                                  | 0 | 46,242   | 46,242                  |                     |
|                     |                |  |   |              |                                   | Total Object Head-- 2 :     |               |          | 1,13,944 | 0                    | 0                | 0                                  | 0 | 1,13,944 | 1,13,944                |                     |
|                     |                |  |   |              |                                   | Total Sub Head :            |               |          | 1,13,944 | 0                    | 0                | 0                                  | 0 | 1,13,944 | 1,13,944                |                     |
|                     |                |  |   |              |                                   | Total Minor Head    277 :   |               |          | 1,13,944 | 0                    | 0                | 0                                  | 0 | 1,13,944 | 1,13,944                |                     |
|                     |                |  |   |              |                                   | Total Sub Major Head    3 : |               |          | 1,13,944 | 0                    | 0                | 0                                  | 0 | 1,13,944 | 1,13,944                |                     |
|                     |                |  |   |              |                                   | Total Major Head    2415 :  |               |          | 1,13,944 | 0                    | 0                | 0                                  | 0 | 1,13,944 | 1,13,944                |                     |
| Total of Month    : |                |  |   |              |                                   |                             |               |          |          | 6,71,657             | 0                | 0                                  | 0 | 0        | 6,71,657                | 6,71,657            |
| Month of Account:   |                | FEB/2023   |   |              |                                   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |  |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                | 00             | 001  | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 357           | Voucher  | 1,59,240 | 0                    | 31,250           |                                    |   | 0        | 1,27,990                | 1,59,240            |

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|                    |    |   |                                |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|--------------------|----|---|--------------------------------|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :           |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :       |    | A.H and   Vety Department   |                                |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury           |    | William Nagar Treasury  |                                |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :           |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                                |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:  |    | FEB/2023  |                                |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head         |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                    |    |   |                                |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403               | 00 | 001   | (02) District Offices          | 0        | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Garo | 361           | Voucher  | 1,21,152 | 0                    | 8,610            | 0                                  | 1,12,542 | 1,21,152 |                         |                     |
|                    |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 393           | Voucher  | 2,64,965 | 0                    | 4,000            | 0                                  | 2,60,965 | 2,64,965 |                         |                     |
|                    |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 543           | Voucher  | 20,664   | 0                    | 0                | 0                                  | 20,664   | 20,664   |                         |                     |
|                    |    |   |                                |          |   | Total Object Head--   1 : |               |          |          | 5,66,021             | 0                | 43,860                             | 0        | 5,22,161 | 5,66,021                |                     |
|                    |    |   |                                |          | 02. Wages   | Voted-Sixth-Schedule-Garo | 401           | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                    |    |   |                                |          |   | Total Object Head--   2 : |               |          |          | 11,811               | 0                | 0                                  | 0        | 11,811   | 11,811                  |                     |
|                    |    |   |                                |          |   | Total Sub Head   :        |               |          |          | 5,77,832             | 0                | 43,860                             | 0        | 5,33,972 | 5,77,832                |                     |
|                    |    |   |                                |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                    |    | 101   | (04) Engineering Establishment | 0        | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Garo | 358           | Voucher  | 73,368   | 0                    | 0                | 0                                  | 73,368   | 73,368   |                         |                     |
|                    |    |   |                                |          |   | Total Object Head--   1 : |               |          |          | 73,368               | 0                | 0                                  | 0        | 73,368   | 73,368                  |                     |
|                    |    |   |                                |          |   | Total Sub Head   :        |               |          |          | 73,368               | 0                | 0                                  | 0        | 73,368   | 73,368                  |                     |
|                    |    |   |                                |          |   | Total Minor Head   1 :    |               |          |          | 6,51,200             | 0                | 43,860                             | 0        | 6,07,340 | 6,51,200                |                     |
|                    |    |   |                                |          | (02) Veterinary Dispensary Taken From C.D. Blocks | Voted-Sixth-Schedule-Garo | 362           | Voucher  | 5,35,914 | 0                    | 38,500           | 0                                  | 4,97,414 | 5,35,914 |                         |                     |
|                    |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 363           | Voucher  | 1,33,990 | 0                    | 0                | 0                                  | 1,33,990 | 1,33,990 |                         |                     |
|                    |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 392           | Voucher  | 67,718   | 5,000                | 0                | 0                                  | 62,718   | 62,718   |                         |                     |
|                    |    |   |                                |          |   | Total Object Head--   1 : |               |          |          | 7,37,622             | 5,000            | 38,500                             | 0        | 6,94,122 | 7,32,622                |                     |
| Total Sub Head   : |    |   |                                | 7,37,622 | 5,000   | 38,500                    | 0             | 6,94,122 | 7,32,622 |                      |                  |                                    |          |          |                         |                     |

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|                   |                |                         |   |              |                                   |                              |                           |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|------------------------------|---------------------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                              |                           |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |                | A.H and Vety Department |   |              |                                   |                              |                           |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |                | William Nagar Treasury  |   |              |                                   |                              |                           |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |                | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |              |                                   |                              |                           |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |                | FEB/2023                |   |              |                                   |                              |                           |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan             | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |                         |   |              |                                   |                              |                           |                                   |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00             | 101                     | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo    | 359                       | Voucher                           | 2,27,273                  | 0                    | 24,000           | 0                                  | 2,03,273 | 2,27,273 |                         |                     |          |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :      |                           |                                   |                           |                      | 2,27,273         | 0                                  | 24,000   | 0        | 2,03,273                | 2,27,273            |          |
|                   |                |                         |   |              |                                   | Total Sub Head :             |                           |                                   |                           |                      | 2,27,273         | 0                                  | 24,000   | 0        | 2,03,273                | 2,27,273            |          |
|                   |                |                         |   |              |                                   | (04) Veterinary Aid Centres  | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 364                  | Voucher          | 28,480                             | 0        | 0        | 0                       | 28,480              | 28,480   |
|                   |                |                         |   |              |                                   |                              |                           |                                   | Voted-Sixth-Schedule-Garo | 366                  | Voucher          | 66,678                             | 0        | 0        | 0                       | 66,678              | 66,678   |
|                   |                |                         | Total Object Head-- 1 :   |              |                                   |                              |                           |                                   | 95,158                    | 0                    | 0                | 0                                  | 95,158   | 95,158   |                         |                     |          |
|                   |                |                         | Total Sub Head :  |              |                                   |                              |                           |                                   | 95,158                    | 0                    | 0                | 0                                  | 95,158   | 95,158   |                         |                     |          |
|                   |                |                         | (25) Veterinery Dispensaries  | 0            | 01. Salaries                      |                              |                           |                                   | Voted-Sixth-Schedule-Garo | 182                  | Voucher          | 6,27,284                           | 0        | 33,365   | 0                       | 5,93,919            | 6,27,284 |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :      |                           |                                   |                           |                      | 6,27,284         | 0                                  | 33,365   | 0        | 5,93,919                | 6,27,284            |          |
|                   |                |                         |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo    | 188                       | Voucher                           | 44,576                    | 0                    | 0                | 0                                  | 44,576   | 44,576   |                         |                     |          |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo    | 189                       | Voucher                           | 34,564                    | 0                    | 0                | 0                                  | 34,564   | 34,564   |                         |                     |          |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo    | 191                       | Voucher                           | 23,241                    | 0                    | 0                | 0                                  | 23,241   | 23,241   |                         |                     |          |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo    | 403                       | Voucher                           | 23,622                    | 0                    | 0                | 0                                  | 23,622   | 23,622   |                         |                     |          |
|                   |                |                         |   |              |                                   | Total Object Head-- 2 :      |                           |                                   |                           |                      | 1,26,003         | 0                                  | 0        | 0        | 1,26,003                | 1,26,003            |          |
|                   |                |                         |   |              |                                   | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Garo | 397                               | Voucher                   | 11,076               | 0                | 0                                  | 0        | 11,076   | 11,076                  |                     |          |
|                   |                |                         |   |              | Voted-Sixth-Schedule-Garo         |                              | 398                       | Voucher                           | 17,000                    | 0                    | 0                | 0                                  | 17,000   | 17,000   |                         |                     |          |

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|                   |                |   |                              |              |                              |                           |                          |          |        |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|------------------------------|---------------------------|--------------------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                              |                           |                          |          |        |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                              |                           |                          |          |        |                      |                  |                                    |        |          |                         |                     |
| Treasury :        |                | William Nagar Treasury  |                              |              |                              |                           |                          |          |        |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |              |                              |                           |                          |          |        |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | FEB/2023  |                              |              |                              |                           |                          |          |        |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                  | Categorised Schme         | Plan/Non-Plan            | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                              |                           |                          |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 11. Domestic Travel Expenses | Total Object Head-- 11 :  |                          |          |        | 28,076               | 0                | 0                                  | 0      | 28,076   | 28,076                  |                     |
|                   |                |   |                              |              | 13. Office Expenses          | Voted-Sixth-Schedule-Garo | 195                      | Voucher  | 1,717  | 0                    | 0                | 0                                  | 1,717  | 1,717    |                         |                     |
|                   |                |   |                              |              |                              | Total Object Head-- 13 :  |                          |          |        | 1,717                | 0                | 0                                  | 0      | 1,717    | 1,717                   |                     |
|                   |                |   |                              |              | 21. Supplies And Materials   | Voted-Sixth-Schedule-Garo | 184                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 185                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 186                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 187                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 369                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 370                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 371                      | Voucher  | 4,631  | 0                    | 0                | 0                                  | 4,631  | 4,631    |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 372                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 373                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 394                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Garo | 395                      | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                              |              |                              |                           | Total Object Head-- 21 : |          |        | 1,54,631             | 0                | 0                                  | 0      | 1,54,631 | 1,54,631                |                     |

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|                         |    |     |  |   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|-------------------------|----|-----|--|---|--|-------------------------------|--|-----|-----------|---------|-------|----------|--------|---|---|--------|-----------|---|-----------|----------|--|----------|--|
| Demand :                |    |     |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
| Department :            |    |     |  | A.H and   Vety Department   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
| Treasury                |    |     |  | William Nagar Treasury  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
| D.D.O. :                |    |     |  | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
| Month of Account:       |    |     |  | FEB/2023  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
| Major Sub Minor    Sub  |    |     |  | Object Head   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
| Head Major Head    Head |    |     |  | Sub Sub Head  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Categorised   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Plan/Non-Plan   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | T.V. No.  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Type  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Gross   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Amount  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | (State)   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Deduction   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | by DDO  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Deduction Amount  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | (as per A.G. A&E)   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | 8009    -    7610   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Net Amount  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | (as per SOP)  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Gross   |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | Amount  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
|                         |    |     |  | (A.G.)  |  |                               |  |     |           |         |       |          |        |   |   |        |           |   |           |          |  |          |  |
| 2403                    | 00 | 101 | (25) Veterinery<br>Dispensaries                        | Total Sub Head :  |  |                               |  |     | 9,37,711  |         | 0     |          | 33,365 |   | 0 |        | 9,04,346  |   | 9,37,711  |          |  |          |  |
|                         |    |     |  | Total Minor Head    101 :   |  |                               |  |     | 19,97,764 |         | 5,000 |          | 95,865 |   | 0 |        | 18,96,899 |   | 19,92,764 |          |  |          |  |
|                         |    | 102 | (20) Buffallo Farm - Garo 0<br>Hills                   | (01) Salaries, Sumtuary<br>Allowance  |  | Voted-Sixth-<br>Schedule-Garo |  | 183 |           | Voucher |       | 2,02,286 |        | 0 |   | 12,300 |           | 0 |           | 1,89,986 |  | 2,02,286 |  |
|                         |    |     |  | Total Object Head--   1 :   |  |                               |  |     | 2,02,286  |         | 0     |          | 12,300 |   | 0 |        | 1,89,986  |   | 2,02,286  |          |  |          |  |
|                         |    |     |  | 02. Wages   |  | Voted-Sixth-<br>Schedule-Garo |  | 400 |           | Voucher |       | 47,244   |        | 0 |   | 0      |           | 0 |           | 47,244   |  | 47,244   |  |
|                         |    |     |  | Total Object Head--   2 :   |  |                               |  |     | 47,244    |         | 0     |          | 0      |   | 0 |        | 47,244    |   | 47,244    |          |  |          |  |
|                         |    |     |  | Total Sub Head :  |  |                               |  |     | 2,49,530  |         | 0     |          | 12,300 |   | 0 |        | 2,37,230  |   | 2,49,530  |          |  |          |  |
|                         |    |     |  | Total Minor Head    102 :   |  |                               |  |     | 2,49,530  |         | 0     |          | 12,300 |   | 0 |        | 2,37,230  |   | 2,49,530  |          |  |          |  |
|                         |    | 103 | (07) Poultry Farm        0<br>Simsangiri/ Williamnagar | (01) Salaries, Sumtuary<br>Allowance  |  | Voted-Sixth-<br>Schedule-Garo |  | 360 |           | Voucher |       | 2,83,027 |        | 0 |   | 18,875 |           | 0 |           | 2,64,152 |  | 2,83,027 |  |
|                         |    |     |  | Total Object Head--   1 :   |  |                               |  |     | 2,83,027  |         | 0     |          | 18,875 |   | 0 |        | 2,64,152  |   | 2,83,027  |          |  |          |  |
|                         |    |     |  | 02. Wages   |  | Voted-Sixth-<br>Schedule-Garo |  | 402 |           | Voucher |       | 35,433   |        | 0 |   | 0      |           | 0 |           | 35,433   |  | 35,433   |  |
|                         |    |     |  | Total Object Head--   2 :   |  |                               |  |     | 35,433    |         | 0     |          | 0      |   | 0 |        | 35,433    |   | 35,433    |          |  |          |  |
|                         |    |     |  | (13) Office Expenses  |  | Voted-Sixth-<br>Schedule-Garo |  | 190 |           | Voucher |       | 8,500    |        | 0 |   | 0      |           | 0 |           | 8,500    |  | 8,500    |  |
|                         |    |     |  |   |  | Voted-Sixth-<br>Schedule-Garo |  | 193 |           | Voucher |       | 8,500    |        | 0 |   | 0      |           | 0 |           | 8,500    |  | 8,500    |  |
|                         |    |     |  | Total Object Head--   13 :  |  |                               |  |     | 17,000    |         | 0     |          | 0      |   | 0 |        | 17,000    |   | 17,000    |          |  |          |  |
|                         |    |     |  | 21. Materials And<br>Supplies, Store And  |  | Voted-Sixth-<br>Schedule-Garo |  | 367 |           | Voucher |       | 52,000   |        | 0 |   | 0      |           | 0 |           | 52,000   |  | 52,000   |  |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|--|--------------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |  |              |  |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | William Nagar Treasury  |  |              |  |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |              |  |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | FEB/2023  |  |              |  |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                   | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0            | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 368           | Voucher  | 56,000   | 0                    | 0                | 0                                  | 56,000 | 56,000   |                         |                     |
|                   |                |   |  |              |  | Voted-Sixth-Schedule-Garo | 396           | Voucher  | 13,304   | 0                    | 0                | 0                                  | 13,304 | 13,304   |                         |                     |
|                   |                |   |  |              | Total Object Head-- 21 :                         |                           |               |          |          | 1,21,304             | 0                | 0                                  | 0      | 1,21,304 | 1,21,304                |                     |
|                   |                |   |  |              | Total Sub Head :                                 |                           |               |          |          | 4,56,764             | 0                | 18,875                             | 0      | 4,37,889 | 4,56,764                |                     |
|                   |                | Total Minor Head 103 :  |  |              |  |                           | 4,56,764      | 0        | 18,875   | 0                    | 4,37,889         | 4,56,764                           |        |          |                         |                     |
|                   |                | Total Object Head-- 1 :   |  |              |  |                           | 1,70,602      | 0        | 9,000    | 0                    | 1,61,602         | 1,70,602                           |        |          |                         |                     |
|                   |                | 02. Wages   | Voted-Sixth-Schedule-Garo                  | 399          | Voucher  | 23,622                    | 0             | 0        | 0        | 23,622               | 23,622           |                                    |        |          |                         |                     |
|                   |                |   | Total Object Head-- 2 :                    |              |  |                           |               | 23,622   | 0        | 0                    | 0                | 23,622                             | 23,622 |          |                         |                     |
|                   |                | (13) Office Expenses  | Voted-Sixth-Schedule-Garo                  | 194          | Voucher  | 12,000                    | 0             | 0        | 0        | 12,000               | 12,000           |                                    |        |          |                         |                     |
|                   |                |   | Total Object Head-- 13 :                   |              |  |                           |               | 12,000   | 0        | 0                    | 0                | 12,000                             | 12,000 |          |                         |                     |
|                   |                | 21. Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Garo                  | 192          | Voucher  | 2,206                     | 0             | 0        | 0        | 2,206                | 2,206            |                                    |        |          |                         |                     |
|                   |                |   | Total Object Head-- 21 :                   |              |  |                           |               | 2,206    | 0        | 0                    | 0                | 2,206                              | 2,206  |          |                         |                     |
|                   |                | Total Sub Head :  |  |              |  |                           | 2,08,430      | 0        | 9,000    | 0                    | 1,99,430         | 2,08,430                           |        |          |                         |                     |
|                   |                | Total Minor Head 105 :  |  |              |  |                           | 2,08,430      | 0        | 9,000    | 0                    | 1,99,430         | 2,08,430                           |        |          |                         |                     |
|                   |                | Total Sub Major Head 0 :  |  |              |  |                           | 35,63,688     | 5,000    | 1,79,900 | 0                    | 33,78,788        | 35,58,688                          |        |          |                         |                     |



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|                          |                |   |   |              |                                   |                           |                           |          |         |                      |                  |                                    |   |        |                         |                      |
|--------------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Department :             |                | A.H and   Vety Department   |   |              |                                   |                           |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Treasury                 |                | William Nagar Treasury  |   |              |                                   |                           |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| D.D.O. :                 |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |              |                                   |                           |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Month of Account:        |                | FEB/2023  |   |              |                                   |                           |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head               | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                          |                |   |   |              |                                   |                           |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403                     |                |   |   |              | Total Major Head                  |                           | 2403 :                    |          |         | 35,63,688            | 5,000            | 1,79,900                           |   | 0      | 33,78,788               | 35,58,688            |
| 2415                     | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 02. Wages                         |                           | Voted-Sixth-Schedule-Garo | 405      | Voucher | 11,811               | 0                | 0                                  |   | 0      | 11,811                  | 11,811               |
| Total Object Head-- 2 :  |                |   |   |              | 11,811                            | 0                         | 0                         |          | 0       | 11,811               | 11,811           |                                    |   |        |                         |                      |
| 11. Travel Expenses      |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 404                       | Voucher  | 11,800  | 0                    | 0                |                                    | 0 | 11,800 | 11,800                  |                      |
| Total Object Head-- 11 : |                |   |   |              | 11,800                            | 0                         | 0                         |          | 0       | 11,800               | 11,800           |                                    |   |        |                         |                      |
| Total Sub Head :         |                |   |   |              | 23,611                            | 0                         | 0                         |          | 0       | 23,611               | 23,611           |                                    |   |        |                         |                      |
| Total Minor Head 277 :   |                |   |   |              | 23,611                            | 0                         | 0                         |          | 0       | 23,611               | 23,611           |                                    |   |        |                         |                      |
| Total Sub Major Head 3 : |                |   |   |              | 23,611                            | 0                         | 0                         |          | 0       | 23,611               | 23,611           |                                    |   |        |                         |                      |
| Total Major Head 2415 :  |                |   |   |              | 23,611                            | 0                         | 0                         |          | 0       | 23,611               | 23,611           |                                    |   |        |                         |                      |
| Total of Month :         |                |   |   |              |                                   |                           |                           |          |         | 35,87,299            | 5,000            | 1,79,900                           |   | 0      | 34,02,399               | 35,82,299            |
| Month of Account:        |                | MAR/2023  |   |              |                                   |                           |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head               | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                          |                |   |   |              |                                   |                           |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403                     | 00             | 001   | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 1014     | Voucher | 5,000                | 0                | 0                                  |   | 0      | 5,000                   | 5,000                |
|                          |                |   |   |              |                                   |                           | Voted-Sixth-Schedule-Garo | 114      | Voucher | 1,59,240             | 0                | 31,250                             |   | 0      | 1,27,990                | 1,59,240             |
|                          |                |   |   |              |                                   |                           | Voted-Sixth-Schedule-Garo | 92       | Voucher | 1,21,152             | 0                | 8,610                              |   | 0      | 1,12,542                | 1,21,152             |

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|                   |                |  |                                |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|--|--------------------------------|--------------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | William Nagar Treasury   |                                |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001     District Animal Husbandry & Vety. Officer   William Nagar   |                                |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023   |                                |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                |              |   |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001  | (02) District Offices          | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |               | 94       | Voucher | 2,64,965             | 2,000            | 4,000                              | 0 |      | 2,58,965                | 2,62,965            |
|                   |                |  |                                |              | Total Object Head-- 1 :                         |                           |               |          |         | 5,50,357             | 2,000            | 43,860                             | 0 |      | 5,04,497                | 5,48,357            |
|                   |                |  |                                |              | 02. Wages                                       | Voted-Sixth-Schedule-Garo |               | 1273     | Voucher | 381                  | 0                | 0                                  | 0 |      | 381                     | 381                 |
|                   |                |  |                                |              | Total Object Head-- 2 :                         |                           |               |          |         | 381                  | 0                | 0                                  | 0 |      | 381                     | 381                 |
|                   |                |  |                                |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |               | 1574     | Voucher | 22,880               | 0                | 0                                  | 0 |      | 22,880                  | 22,880              |
|                   |                |  |                                |              |   | Voted-Sixth-Schedule-Garo |               | 476      | Voucher | 87,600               | 0                | 0                                  | 0 |      | 87,600                  | 87,600              |
|                   |                |  |                                |              | Total Object Head-- 11 :                        |                           |               |          |         | 1,10,480             | 0                | 0                                  | 0 |      | 1,10,480                | 1,10,480            |
|                   |                |  |                                |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |               | 1005     | Voucher | 1,250                | 0                | 0                                  | 0 |      | 1,250                   | 1,250               |
|                   |                |  |                                |              |   | Voted-Sixth-Schedule-Garo |               | 1587     | Voucher | 3,750                | 0                | 0                                  | 0 |      | 3,750                   | 3,750               |
|                   |                |  |                                |              | Total Object Head-- 13 :                        |                           |               |          |         | 5,000                | 0                | 0                                  | 0 |      | 5,000                   | 5,000               |
|                   |                |  |                                |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 1046     | Voucher | 3,000                | 0                | 0                                  | 0 |      | 3,000                   | 3,000               |
|                   |                |  |                                |              | Total Object Head-- 21 :                        |                           |               |          |         | 3,000                | 0                | 0                                  | 0 |      | 3,000                   | 3,000               |
|                   |                |  |                                |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo |               | 1047     | Voucher | 3,000                | 0                | 0                                  | 0 |      | 3,000                   | 3,000               |
|                   |                |  |                                |              | Total Object Head-- 51 :                        |                           |               |          |         | 3,000                | 0                | 0                                  | 0 |      | 3,000                   | 3,000               |
|                   |                |  |                                |              | Total Sub Head :                                |                           |               |          |         | 6,72,218             | 2,000            | 43,860                             | 0 |      | 6,26,358                | 6,70,218            |
|                   |                |  | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |               | 90       | Voucher | 73,368               | 0                | 0                                  | 0 |      | 73,368                  | 73,368              |

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|                   |    |   |   |                            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----|---|---|----------------------------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |   |                            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |    | William Nagar Treasury  |   |                            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |                            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |    | MAR/2023  |   |                            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                   | Object Head                       | Sub Sub Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |   |                            |                                   |                            |                   |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403              | 00 | 001   | (04) Engineering Establishment                                  | 0                          | (01) Salaries, Sumtuary Allowance | Total Object Head--   1 :  |                   |               |          | 73,368   | 0                    | 0                | 0                                  | 73,368   | 73,368   |                         |                     |  |
|                   |    |   |   |                            | 02. Wages                         | Voted-Sixth-Schedule-Garo  | 479               | Voucher       | 45,720   | 0        | 0                    | 0                | 45,720                             | 45,720   |          |                         |                     |  |
|                   |    |   |   |                            |                                   | Voted-Sixth-Schedule-Garo  | 775               | Voucher       | 25,908   | 0        | 0                    | 0                | 25,908                             | 25,908   |          |                         |                     |  |
|                   |    |   |   |                            |                                   | Total Object Head--   2 :  |                   |               |          | 71,628   | 0                    | 0                | 0                                  | 71,628   | 71,628   |                         |                     |  |
|                   |    |   | Total Sub Head   :  |                            |                                   |                            | 1,44,996          | 0             | 0        | 0        | 1,44,996             | 1,44,996         |                                    |          |          |                         |                     |  |
|                   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                          | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo  | 1575              | Voucher       | 2,14,681 | 0        | 0                    | 0                | 2,14,681                           | 2,14,681 |          |                         |                     |  |
|                   |    |   |   |                            |                                   | Voted-Sixth-Schedule-Garo  | 1578              | Voucher       | 5,09,656 | 0        | 0                    | 0                | 5,09,656                           | 5,09,656 |          |                         |                     |  |
|                   |    |   |   |                            |                                   | Total Object Head--   14 : |                   |               |          | 7,24,337 | 0                    | 0                | 0                                  | 7,24,337 | 7,24,337 |                         |                     |  |
|                   |    |   |   |                            | Total Sub Head   :                |                            |                   |               | 7,24,337 | 0        | 0                    | 0                | 7,24,337                           | 7,24,337 |          |                         |                     |  |
|                   |    |   | Total Minor Head   1 :  |                            |                                   |                            | 15,41,551         | 2,000         | 43,860   | 0        | 14,95,691            | 15,39,551        |                                    |          |          |                         |                     |  |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 115               | Voucher       | 1,33,990 | 0        | 0                    | 0                | 1,33,990                           | 1,33,990 |          |                         |                     |  |
|                   |    |   |   |                            |                                   | Voted-Sixth-Schedule-Garo  | 96                | Voucher       | 67,718   | 5,000    | 0                    | 0                | 62,718                             | 62,718   |          |                         |                     |  |
|                   |    |   |   |                            |                                   | Voted-Sixth-Schedule-Garo  | 97                | Voucher       | 5,35,914 | 5,000    | 38,500               | 0                | 4,92,414                           | 5,30,914 |          |                         |                     |  |
|                   |    |   |   |                            |                                   | Total Object Head--   1 :  |                   |               |          | 7,37,622 | 10,000               | 38,500           | 0                                  | 6,89,122 | 7,27,622 |                         |                     |  |
|                   |    |   |   |                            | (13) Office Expenses              | Voted-Sixth-Schedule-Garo  | 1589              | Voucher       | 7,500    | 0        | 0                    | 0                | 7,500                              | 7,500    |          |                         |                     |  |
|                   |    |   |   | Total Object Head--   13 : |                                   |                            |                   | 7,500         | 0        | 0        | 0                    | 7,500            | 7,500                              |          |          |                         |                     |  |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |   |                          |                           |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----|---|---|----------|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                          |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                          |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |    | William Nagar Treasury  |   |          |   |                          |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |          |   |                          |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |                          |                           |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                          |                           |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 1029     | Voucher | 20,840               | 0                | 0                                  | 0      | 0    | 20,840                  | 20,840              |
|                   |    |   |   |          |   |                          | Voted-Sixth-Schedule-Garo | 1030     | Voucher | 26,660               | 0                | 0                                  | 0      | 0    | 26,660                  | 26,660              |
|                   |    |   |   |          | Total Object Head-- 2I :                        |                          |                           |          |         | 47,500               | 0                | 0                                  | 0      | 0    | 47,500                  | 47,500              |
|                   |    |   |   |          | Total Sub Head :                                |                          |                           |          |         | 7,92,622             | 10,000           | 38,500                             | 0      | 0    | 7,44,122                | 7,82,622            |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance               |                          | Voted-Sixth-Schedule-Garo | 112      | Voucher | 2,27,273             | 1,000            | 24,000                             | 0      | 0    | 2,02,273                | 2,26,273            |
|                   |    |   |   |          |   | Total Object Head-- I :  |                           |          |         |                      | 2,27,273         | 1,000                              | 24,000 | 0    | 0                       | 2,02,273            |
|                   |    |   |   |          | (13) Office Expenses                            |                          | Voted-Sixth-Schedule-Garo | 1000     | Voucher | 1,730                | 0                | 0                                  | 0      | 0    | 1,730                   | 1,730               |
|                   |    |   |   |          |   |                          | Voted-Sixth-Schedule-Garo | 1586     | Voucher | 10,770               | 0                | 0                                  | 0      | 0    | 10,770                  | 10,770              |
|                   |    |   |   |          |   | Total Object Head-- 13 : |                           |          |         |                      | 12,500           | 0                                  | 0      | 0    | 0                       | 12,500              |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 1028     | Voucher | 20,000               | 0                | 0                                  | 0      | 0    | 20,000                  | 20,000              |
|                   |    |   |   |          |   | Total Object Head-- 2I : |                           |          |         |                      | 20,000           | 0                                  | 0      | 0    | 0                       | 20,000              |
|                   |    |   |   |          | 51.Motor Vehicles                               |                          | Voted-Sixth-Schedule-Garo | 994      | Voucher | 6,000                | 0                | 0                                  | 0      | 0    | 6,000                   | 6,000               |
|                   |    |   |   |          |   | Total Object Head-- 5I : |                           |          |         |                      | 6,000            | 0                                  | 0      | 0    | 0                       | 6,000               |
|                   |    |   |   |          | Total Sub Head :                                |                          |                           |          |         | 2,65,773             | 1,000            | 24,000                             | 0      | 0    | 2,40,773                | 2,64,773            |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance               |                          | Voted-Sixth-Schedule-Garo | 99       | Voucher | 28,480               | 0                | 0                                  | 0      | 0    | 28,480                  | 28,480              |
|                   |    |   |   |          |   | Total Object Head-- I :  |                           |          |         |                      | 28,480           | 0                                  | 0      | 0    | 0                       | 28,480              |

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|                   |    |   |                              |          |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|------------------------------|----------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | William Nagar Treasury  |                              |          |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |                              |          |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | MAR/2023  |                              |          |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |   |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | 02. Wages                                       | Voted-Sixth-Schedule-Garo |               | 477      | Voucher | 39,624               | 0                | 0                                  | 0 | 0    | 39,624                  | 39,624              |
|                   |    |   |                              |          | Total Object Head-- 2 :                         |                           |               |          |         | 39,624               | 0                | 0                                  | 0 | 0    | 39,624                  | 39,624              |
|                   |    |   |                              |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |               | 992      | Voucher | 7,000                | 0                | 0                                  | 0 | 0    | 7,000                   | 7,000               |
|                   |    |   |                              |          | Total Object Head-- 13 :                        |                           |               |          |         | 7,000                | 0                | 0                                  | 0 | 0    | 7,000                   | 7,000               |
|                   |    |   |                              |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 1023     | Voucher | 21,950               | 0                | 0                                  | 0 | 0    | 21,950                  | 21,950              |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Garo |               | 1049     | Voucher | 19,550               | 0                | 0                                  | 0 | 0    | 19,550                  | 19,550              |
|                   |    |   |                              |          | Total Object Head-- 21 :                        |                           |               |          |         | 41,500               | 0                | 0                                  | 0 | 0    | 41,500                  | 41,500              |
|                   |    |   |                              |          | Total Sub Head :                                |                           |               |          |         | 1,16,604             | 0                | 0                                  | 0 | 0    | 1,16,604                | 1,16,604            |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Garo |               | 93       | Voucher | 6,27,284             | 1,000            | 33,365                             | 0 | 0    | 5,92,919                | 6,26,284            |
|                   |    |   |                              |          | Total Object Head-- 1 :                         |                           |               |          |         | 6,27,284             | 1,000            | 33,365                             | 0 | 0    | 5,92,919                | 6,26,284            |
|                   |    |   |                              |          | 02. Wages                                       | Voted-Sixth-Schedule-Garo |               | 482      | Voucher | 10,668               | 0                | 0                                  | 0 | 0    | 10,668                  | 10,668              |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Garo |               | 778      | Voucher | 13,716               | 0                | 0                                  | 0 | 0    | 13,716                  | 13,716              |
|                   |    |   |                              |          | Total Object Head-- 2 :                         |                           |               |          |         | 24,384               | 0                | 0                                  | 0 | 0    | 24,384                  | 24,384              |
|                   |    |   |                              |          | 13. Office Expenses                             | Voted-Sixth-Schedule-Garo |               | 1003     | Voucher | 500                  | 0                | 0                                  | 0 | 0    | 500                     | 500                 |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Garo |               | 1576     | Voucher | 9,500                | 0                | 0                                  | 0 | 0    | 9,500                   | 9,500               |
|                   |    |   |                              |          | Total Object Head-- 13 :                        |                           |               |          |         | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |

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|                   |                |                         |   |             |                                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | William Nagar Treasury  |   |             |                                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |             |                                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | MAR/2023                |   |             |                                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                           |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101                     | (25) Veterinery Dispensaries  | 0           | 21. Supplies And Materials        | Voted-Sixth-Schedule-Garo | 1025     | Voucher | 23,350               | 0                | 0                                  | 0      | 23,350    | 23,350                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 1026     | Voucher | 26,650               | 0                | 0                                  | 0      | 26,650    | 26,650                  |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 21 :  |          |         |                      | 50,000           | 0                                  | 0      | 0         | 50,000                  | 50,000              |
|                   |                |                         |   |             | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Garo | 1048     | Voucher | 2,000                | 0                | 0                                  | 0      | 2,000     | 2,000                   |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 51 :  |          |         |                      | 2,000            | 0                                  | 0      | 0         | 2,000                   | 2,000               |
|                   |                |                         |   |             | 52. Mechineri & Equipement        | Voted-Sixth-Schedule-Garo | 1027     | Voucher | 6,000                | 0                | 0                                  | 0      | 6,000     | 6,000                   |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 52 :  |          |         |                      | 6,000            | 0                                  | 0      | 0         | 6,000                   | 6,000               |
|                   |                |                         |   |             | Total Sub Head :                  |                           |          |         | 7,19,668             | 1,000            | 33,365                             | 0      | 6,85,303  | 7,18,668                |                     |
|                   |                |                         |   |             | Total Minor Head 101 :            |                           |          |         | 18,94,667            | 12,000           | 95,865                             | 0      | 17,86,802 | 18,82,667               |                     |
|                   |                | 102                     | (20) Buffallo Farm - Garo Hills   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1012     | Voucher | 15,000               | 0                | 0                                  | 0      | 15,000    | 15,000                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 113      | Voucher | 2,02,286             | 0                | 12,300                             | 0      | 1,89,986  | 2,02,286                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 1 :   |          |         |                      | 2,17,286         | 0                                  | 12,300 | 0         | 2,04,986                | 2,17,286            |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Garo | 481      | Voucher | 37,719               | 0                | 0                                  | 0      | 37,719    | 37,719                  |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 2 :   |          |         |                      | 37,719           | 0                                  | 0      | 0         | 37,719                  | 37,719              |
|                   |                |                         |   |             | (13) Office Expenses              | Voted-Sixth-Schedule-Garo | 1006     | Voucher | 1,000                | 0                | 0                                  | 0      | 1,000     | 1,000                   |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 1581     | Voucher | 9,000                | 0                | 0                                  | 0      | 9,000     | 9,000                   |                     |

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Shillong

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|                   |    |   |  |  |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--|--|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |  |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | William Nagar Treasury  |  |  |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |  |  |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |  |  |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                 | Sub Head   | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |  |  |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 102   | (20) Buffallo Farm - Garo Hills            | (13) Office Expenses                             | Total Object Head-- 13 :                         |                           |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |    |   |  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo                        | 1017                      | Voucher       | 31,498   | 0        | 0                    | 0                | 31,498                             | 31,498   |          |                         |                     |
|                   |    |   |  |  | Voted-Sixth-Schedule-Garo                        | 1020                      | Voucher       | 31,002   | 0        | 0                    | 0                | 31,002                             | 31,002   |          |                         |                     |
|                   |    |   |  |  | Total Object Head-- 21 :                         |                           |               |          | 62,500   | 0                    | 0                | 0                                  | 62,500   | 62,500   |                         |                     |
|                   |    |   |  | Total Sub Head :                                 |  |                           |               | 3,27,505 | 0        | 12,300               | 0                | 3,15,205                           | 3,27,505 |          |                         |                     |
|                   |    | Total Minor Head 102 :  |  |  |  | 3,27,505                  | 0             | 12,300   | 0        | 3,15,205             | 3,27,505         |                                    |          |          |                         |                     |
|                   |    | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo                        | 101                       | Voucher       | 2,83,027 | 3,000    | 18,875               | 0                | 2,61,152                           | 2,80,027 |          |                         |                     |
|                   |    |   |  |  | Voted-Sixth-Schedule-Garo                        | 1010                      | Voucher       | 20,000   | 0        | 0                    | 0                | 20,000                             | 20,000   |          |                         |                     |
|                   |    |   |  |  | Total Object Head-- 1 :                          |                           |               |          | 3,03,027 | 3,000                | 18,875           | 0                                  | 2,81,152 | 3,00,027 |                         |                     |
|                   |    |   |  | 02. Wages  | Voted-Sixth-Schedule-Garo                        | 478                       | Voucher       | 28,194   | 0        | 0                    | 0                | 28,194                             | 28,194   |          |                         |                     |
|                   |    |   |  |  | Total Object Head-- 2 :                          |                           |               |          | 28,194   | 0                    | 0                | 0                                  | 28,194   | 28,194   |                         |                     |
|                   |    |   |  | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo                        | 1580                      | Voucher       | 20,000   | 0        | 0                    | 0                | 20,000                             | 20,000   |          |                         |                     |
|                   |    |   |  |  | Total Object Head-- 13 :                         |                           |               |          | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000   |                         |                     |
|                   |    |   |  |  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1141          | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |    |   |  | Voted-Sixth-Schedule-Garo                        |  | 996                       | Voucher       | 26,500   | 0        | 0                    | 0                | 26,500                             | 26,500   |          |                         |                     |
|                   |    |   |  | Voted-Sixth-Schedule-Garo                        |  | 998                       | Voucher       | 26,000   | 0        | 0                    | 0                | 26,000                             | 26,000   |          |                         |                     |
|                   |    |   |  |  |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|-------------------|----|---|---|----------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | William Nagar Treasury  |   |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                    | Sub Head | Object Head  | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |  |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103   | (07) Poultry Farm<br>Simsangiri/ Williamnagar | 0        | 21. Materials And<br>Supplies, Store And<br>Equipments | Total Object Head-- 21 :  |               |          |          | 62,500               | 0                | 0                                  | 0        | 62,500   | 62,500                  |                     |
|                   |    |   |   |          |  | Total Sub Head :          |               |          |          | 4,13,721             | 3,000            | 18,875                             | 0        | 3,91,846 | 4,10,721                |                     |
|                   |    |   |   |          |  | Total Minor Head    103 : |               |          |          | 4,13,721             | 3,000            | 18,875                             | 0        | 3,91,846 | 4,10,721                |                     |
|                   |    | 105   | (02) Pig Farm,<br>Tura/Rongjeng               | 0        | (01) Salaries, Sumtuary<br>Allowance                   | Voted-Sixth-Schedule-Garo | 1008          | Voucher  | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 103           | Voucher  | 1,70,602 | 0                    | 9,000            | 0                                  | 1,61,602 | 1,70,602 |                         |                     |
|                   |    |   |   |          |  | Total Object Head-- 1 :   |               |          |          | 1,90,602             | 0                | 9,000                              | 0        | 1,81,602 | 1,90,602                |                     |
|                   |    |   |   |          | 02. Wages  | Voted-Sixth-Schedule-Garo | 480           | Voucher  | 32,004   | 0                    | 0                | 0                                  | 32,004   | 32,004   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 779           | Voucher  | 45,506   | 0                    | 0                | 0                                  | 45,506   | 45,506   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 780           | Voucher  | 21,266   | 0                    | 0                | 0                                  | 21,266   | 21,266   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 861           | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 862           | Voucher  | 21,336   | 0                    | 0                | 0                                  | 21,336   | 21,336   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 863           | Voucher  | 46,482   | 0                    | 0                | 0                                  | 46,482   | 46,482   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 864           | Voucher  | 46,482   | 0                    | 0                | 0                                  | 46,482   | 46,482   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 865           | Voucher  | 45,506   | 0                    | 0                | 0                                  | 45,506   | 45,506   |                         |                     |
|                   |    |   |   |          |  | Voted-Sixth-Schedule-Garo | 866           | Voucher  | 45,506   | 0                    | 0                | 0                                  | 45,506   | 45,506   |                         |                     |



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|                   |                |   |   |              |  |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|---|--------------|--|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |  |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | William Nagar Treasury  |   |              |  |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |              |  |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | MAR/2023  |   |              |  |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                           |               |          |        |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 105   | (02) Pig Farm, Tura/Rongjeng  | 0            | 02. Wages  | Voted-Sixth-Schedule-Garo | 867           | Voucher  | 8,382  | 0                    | 0                | 0                                  | 8,382  | 8,382     |                         |                     |
|                   |                |   |   |              | Total Object Head-- 2 :                          |                           |               |          |        | 3,24,281             | 0                | 0                                  | 0      | 3,24,281  | 3,24,281                |                     |
|                   |                |   |   |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 1018          | Voucher  | 2,500  | 0                    | 0                | 0                                  | 2,500  | 2,500     |                         |                     |
|                   |                |   |   |              | Total Object Head-- 13 :                         |                           |               |          |        | 2,500                | 0                | 0                                  | 0      | 2,500     | 2,500                   |                     |
|                   |                |   |   |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1584          | Voucher  | 25,000 | 0                    | 0                | 0                                  | 25,000 | 25,000    |                         |                     |
|                   |                |   |   |              | Total Object Head-- 21 :                         |                           |               |          |        | 25,000               | 0                | 0                                  | 0      | 25,000    | 25,000                  |                     |
|                   |                |   |   |              | Total Sub Head :                                 |                           |               |          |        | 5,42,383             | 0                | 9,000                              | 0      | 5,33,383  | 5,42,383                |                     |
|                   |                |   |   |              | Total Minor Head    105 :                        |                           |               |          |        | 5,42,383             | 0                | 9,000                              | 0      | 5,33,383  | 5,42,383                |                     |
|                   |                |   |   |              | Total Sub Major Head    0 :                      |                           |               |          |        | 47,19,827            | 17,000           | 1,79,900                           | 0      | 45,22,927 | 47,02,827               |                     |
|                   |                |   |   |              | Total Major Head    2403 :                       |                           |               |          |        | 47,19,827            | 17,000           | 1,79,900                           | 0      | 45,22,927 | 47,02,827               |                     |
| 2415              | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 02. Wages  | Voted-Sixth-Schedule-Garo | 883           | Voucher  | 4,191  | 0                    | 0                | 0                                  | 4,191  | 4,191     |                         |                     |
|                   |                |   |   |              | Total Object Head-- 2 :                          |                           |               |          |        | 4,191                | 0                | 0                                  | 0      | 4,191     | 4,191                   |                     |
|                   |                |   |   |              | 13. Office Expenses                              | Voted-Sixth-Schedule-Garo | 1726          | Voucher  | 7,000  | 0                    | 0                | 0                                  | 7,000  | 7,000     |                         |                     |
|                   |                |   |   |              | Total Object Head-- 13 :                         |                           |               |          |        | 7,000                | 0                | 0                                  | 0      | 7,000     | 7,000                   |                     |
|                   |                |   |   |              | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Garo | 1258          | Voucher  | 24,000 | 0                    | 0                | 0                                  | 24,000 | 24,000    |                         |                     |
|                   |                |   |   |              |  | Voted-Sixth-Schedule-Garo | 977           | Voucher  | 26,000 | 0                    | 0                | 0                                  | 26,000 | 26,000    |                         |                     |
|                   |                |   |   |              |  |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |

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|  |                |   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
|--|----------------|---|---|--------------|--|-----------------------------------|---------------|----------|---------------------------|----------------------|------------------|------------------------------------|----------|------|-------------------------|----------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| Department :                                   |                | A.H and   Vety Department   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| Treasury                                       |                | William Nagar Treasury  |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| D.D.O. :                                       |                | 100001    District Animal Husbandry & Vety. Officer   William Nagar   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| Month of Account:                              |                | MAR/2023  |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |   |   |              |  |                                   |               |          |                           |                      |                  | 8009                               | -        | 7610 |                         |                      |
| 2415   | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 21. Materials And Supplies,Store And Equipments. | Total Object Head-- 21 :          |               |          |                           | 50,000               | 0                | 0                                  | 0        | 0    | 50,000                  | 50,000               |
|  |                |   |   |              | 50. Other Charges                                | Voted-Sixth-Schedule-Garo         |               | 976      | Voucher                   | 25,000               | 0                | 0                                  | 0        | 0    | 25,000                  | 25,000               |
|  |                |   |   |              |  | Voted-Sixth-Schedule-Garo         |               | 978      | Voucher                   | 25,000               | 0                | 0                                  | 0        | 0    | 25,000                  | 25,000               |
|  |                |   |   |              |  | Total Object Head-- 50 :          |               |          |                           | 50,000               | 0                | 0                                  | 0        | 0    | 50,000                  | 50,000               |
|  |                |   |   |              |  | Total Sub Head :                  |               |          |                           | 1,11,191             | 0                | 0                                  | 0        | 0    | 1,11,191                | 1,11,191             |
|  |                |   |   |              |  | Total Minor Head    277 :         |               |          |                           | 1,11,191             | 0                | 0                                  | 0        | 0    | 1,11,191                | 1,11,191             |
|  |                |   |   |              |  | Total Sub Major Head    3 :       |               |          |                           | 1,11,191             | 0                | 0                                  | 0        | 0    | 1,11,191                | 1,11,191             |
|  |                |   |   |              |  | Total Major Head    2415 :        |               |          |                           | 1,11,191             | 0                | 0                                  | 0        | 0    | 1,11,191                | 1,11,191             |
|  |                |   |   |              |  | Total of Month    :               |               |          |                           | 48,31,018            | 17,000           | 1,79,900                           | 0        | 0    | 46,34,118               | 48,14,018            |
|  |                |   |   |              |  | Total of DDO    100001 :          |               |          |                           | 4,13,55,822          | 1,69,770         | 26,37,070                          | 1,76,000 | 0    | 3,83,72,982             | 4,11,86,052          |
| Reconciliation Portion                         |                |   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| Internal Adjustment of A.G. Office:            |                |   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         | 4,11,86,052          |
| Summary of DDO wise expenditure                |                |   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
|  |                |   |   |              |  |                                   |               |          |                           |                      |                  |                                    |          |      |                         |                      |
| 2403   | 00             | 1   | (02) District Offices   |              | 0  | (01) Salaries, Sumtuary Allowance |               |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |      |                         | 65,33,930            |

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|  |                         |   |   |   |   |                           |  |  |  |  |           |
|--|-------------------------|---|---|---|---|---------------------------|--|--|--|--|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                           |  |  |  |  |           |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |   |                           |  |  |  |  |           |
| <b>Treasury</b>                        | William Nagar Treasury  |   |   |   |   |                           |  |  |  |  |           |
| <b>D.D.O. :</b>                        | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |   |   |   |                           |  |  |  |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                           |  |  |  |  |           |
|  |                         |   |   |   |   |                           |  |  |  |  |           |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,25,888  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,20,480  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |  |  |  |  | 30,000    |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |  |  |  |  | 6,000     |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo |  |  |  |  | 47,000    |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                  | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  | 8,71,158  |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                  | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,40,260  |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                  | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 34,418    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | General-Voted             |  |  |  |  | 63,844    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo |  |  |  |  | 7,24,337  |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  | 88,47,700 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 06. Medical Treatment                           | Voted-Sixth-Schedule-Garo |  |  |  |  | 3,75,000  |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 17,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |  |  |  |  | 15,000    |

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|--|-------------------------|---|---|---|---|------------------------------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                                    |
| Department :                           | A.H and Vety Department |   |   |   |   |                                    |
| Treasury                               | William Nagar Treasury  |   |   |   |   |                                    |
| D.D.O. :                               | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |   |   |   |                                    |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                                    |
|  |                         |   |   |   |   |                                    |
| Blocks                                 |                         |   |   |   |   |                                    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo95,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo27,28,958 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo1,500     |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo25,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo40,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo12,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo17,97,189 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo1,19,686  |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo16,500    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo14,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo83,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries                      | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Garo72,84,197 |
| (25) Veterinery Dispensaries           |                         |   |   |   | 02. Wages                                       | Voted-Sixth-Schedule-Garo          |

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|  |                         |   |  |   |  |           |
|--|-------------------------|---|--|---|--|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |           |
| <b>Department :</b>                    | A.H and Vety Department |   |  |   |  |           |
| <b>Treasury</b>                        | William Nagar Treasury  |   |  |   |  |           |
| <b>D.D.O. :</b>                        | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |  |   |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |           |
|  |                         |   |  |   |  |           |
| 2403                                   | 00                      | 101   |  | 0 |  | 2,40,842  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries               | 0 | 11. Domestic Travel Expenses                     | 58,076    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries               | 0 | 13. Office Expenses                              | 36,717    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries               | 0 | 21. Supplies And Materials                       | 2,54,631  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries               | 0 | 51.Motor Vehicles                                | 4,000     |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries               | 0 | 52. Mechineri & Equipement                       | 12,000    |
| 2403                                   | 00                      | 102   | (20) Buffallo Farm - Garo Hills            | 0 | (01) Salaries, Sumtuary Allowance                | 24,34,748 |
| 2403                                   | 00                      | 102   | (20) Buffallo Farm - Garo Hills            | 0 | 02. Wages  | 5,39,747  |
| 2403                                   | 00                      | 102   | (20) Buffallo Farm - Garo Hills            | 0 | (11) Travel Expenses, Conveyance Allowances      | 30,000    |
| 2403                                   | 00                      | 102   | (20) Buffallo Farm - Garo Hills            | 0 | (13) Office Expenses                             | 20,000    |
| 2403                                   | 00                      | 102   | (20) Buffallo Farm - Garo Hills            | 0 | 21. Materials And Supplies, Store And Equipments | 1,25,000  |
| 2403                                   | 00                      | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0 | (01) Salaries, Sumtuary Allowance                | 34,35,817 |
| 2403                                   | 00                      | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0 | 02. Wages  | 4,04,715  |
| 2403                                   | 00                      | 103   | (07) Poultry Farm Simsangiri/ Williamnagar | 0 | (11) Travel Expenses, Conveyance Allowances      | 30,000    |

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|  |                         |   |   |   |  |                           |           |
|--|-------------------------|---|---|---|--|---------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                           |           |
| Department :                           | A.H and Vety Department |   |   |   |  |                           |           |
| Treasury                               | William Nagar Treasury  |   |   |   |  |                           |           |
| D.D.O. :                               | 100001                  | District Animal Husbandry & Vety. Officer William Nagar   |   |   |  |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                           |           |
|  |                         |   |   |   |  |                           |           |
| 2403                                   | 00                      | 103   | (07) Poultry Farm Simsangiri/ Williamnagar  | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 57,000    |
| 2403                                   | 00                      | 103   | (07) Poultry Farm Simsangiri/ Williamnagar  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 2,46,304  |
| 2403                                   | 00                      | 105   | (02) Pig Farm, Tura/Rongjeng  | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 20,82,278 |
| 2403                                   | 00                      | 105   | (02) Pig Farm, Tura/Rongjeng  | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo | 6,77,180  |
| 2403                                   | 00                      | 105   | (02) Pig Farm, Tura/Rongjeng  | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo | 10,000    |
| 2403                                   | 00                      | 105   | (02) Pig Farm, Tura/Rongjeng  | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 17,000    |
| 2403                                   | 00                      | 105   | (02) Pig Farm, Tura/Rongjeng  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 52,206    |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo | 1,29,946  |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 11. Travel Expenses                              | Voted-Sixth-Schedule-Garo | 11,800    |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 13. Office Expenses                              | Voted-Sixth-Schedule-Garo | 7,000     |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Garo | 50,000    |
|  |                         |   | (14) Establishment Vocational Training Centre   |   | 50. Other Charges                                | Voted-Sixth-Schedule-Garo |           |

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|  |               |   |
|--|---------------|---|
| Demand :                               | 47            | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and       | Vety Department   |
| Treasury :                             | William Nagar | Treasury  |
| D.D.O. :                               | 100001        | District Animal Husbandry & Vety. Officer William Nagar   |
| <u>Summary of DDO wise expenditure</u> |               |   |
| 2415                                   | 03            | 277 At Jaintia, East And West Khasi And Garo Hills.   |
|  |               | 0   |
|  |               | 50,000  |
|  |               | 4,11,86,052   |

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|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongpoh Treasury  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 308           | Voucher  | 1,49,020 | 0                    | 0                | 0                                  | 0        | 1,49,020 | 1,49,020                |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 326           | Voucher  | 1,54,554 | 0                    | 12,700           | 0                                  | 1,41,854 | 1,54,554 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 381           | Voucher  | 34,722   | 0                    | 0                | 0                                  | 34,722   | 34,722   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               |          | 3,38,296 | 0                    | 12,700           | 0                                  | 3,25,596 | 3,38,296 |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          | 3,38,296 | 0                    | 12,700           | 0                                  | 3,25,596 | 3,38,296 |                         |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :       |               |          | 3,38,296 | 0                    | 12,700           | 0                                  | 3,25,596 | 3,38,296 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 325           | Voucher  | 5,37,448 | 0                    | 39,000           | 0                                  | 4,98,448 | 5,37,448 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 370           | Voucher  | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 463           | Voucher  | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 465           | Voucher  | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               |          | 6,10,852 | 0                    | 39,000           | 0                                  | 5,71,852 | 6,10,852 |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          | 6,10,852 | 0                    | 39,000           | 0                                  | 5,71,852 | 6,10,852 |                         |                     |
|                   |    | (03) Mobile Veterinary Dispensary   |   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 330           | Voucher  | 2,18,146 | 1,000                | 48,600           | 4,400                              | 1,64,146 | 2,17,146 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               |          | 2,18,146 | 1,000                | 48,600           | 4,400                              | 1,64,146 | 2,17,146 |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          | 2,18,146 | 1,000                | 48,600           | 4,400                              | 1,64,146 | 2,17,146 |                         |                     |
|                   |    | (04) Veterinary Aid Centres   |   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 327           | Voucher  | 1,68,672 | 0                    | 16,150           | 0                                  | 1,52,522 | 1,68,672 |                         |                     |



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|                   |                |   |   |             |                                   |                              |          |              |                            |                  |                                    |           |           |                         |                     |           |           |        |
|-------------------|----------------|---|---|-------------|-----------------------------------|------------------------------|----------|--------------|----------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|-----------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                              |          |              |                            |                  |                                    |           |           |                         |                     |           |           |        |
| Department :      |                | A.H and   Vety Department   |   |             |                                   |                              |          |              |                            |                  |                                    |           |           |                         |                     |           |           |        |
| Treasury :        |                | Nongpoh Treasury  |   |             |                                   |                              |          |              |                            |                  |                                    |           |           |                         |                     |           |           |        |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |             |                                   |                              |          |              |                            |                  |                                    |           |           |                         |                     |           |           |        |
| Month of Account: |                | APR/2022  |   |             |                                   |                              |          |              |                            |                  |                                    |           |           |                         |                     |           |           |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type         | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |        |
|                   |                |   |   |             |                                   |                              |          |              |                            |                  | 8009                               | -         | 7610      |                         |                     |           |           |        |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres               | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi   | 356      | Voucher      | 34,104                     | 0                | 0                                  | 0         | 0         | 34,104                  | 34,104              |           |           |        |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Khasi   | 369      | Voucher      | 24,468                     | 0                | 0                                  | 0         | 0         | 24,468                  | 24,468              |           |           |        |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Khasi   | 466      | Voucher      | 24,468                     | 0                | 0                                  | 0         | 0         | 24,468                  | 24,468              |           |           |        |
|                   |                |   |   |             |                                   | Total Object Head-- I :      |          |              | 2,51,712                   | 0                | 16,150                             | 0         | 0         | 2,35,562                | 2,51,712            |           |           |        |
|                   |                |   |   |             |                                   | Total Sub Head :             |          |              | 2,51,712                   | 0                | 16,150                             | 0         | 0         | 2,35,562                | 2,51,712            |           |           |        |
|                   |                |   |   |             |                                   | (25) Veterinery Dispensaries | 0        | 01. Salaries | Voted-Sixth-Schedule-Khasi | 328              | Voucher                            | 13,37,668 | 2,000     | 50,400                  | 4,400               | 12,80,868 | 13,35,668 |        |
|                   |                |   |   |             |                                   |                              |          |              | Voted-Sixth-Schedule-Khasi | 355              | Voucher                            | 34,104    | 0         | 0                       | 0                   | 0         | 34,104    | 34,104 |
|                   |                |   |   |             |                                   |                              |          |              | Voted-Sixth-Schedule-Khasi | 371              | Voucher                            | 48,936    | 0         | 0                       | 0                   | 0         | 48,936    | 48,936 |
|                   |                |   |   |             |                                   |                              |          |              | Voted-Sixth-Schedule-Khasi | 412              | Voucher                            | 40,572    | 0         | 8,000                   | 0                   | 0         | 32,572    | 40,572 |
|                   |                |   |   |             |                                   |                              |          |              | Voted-Sixth-Schedule-Khasi | 464              | Voucher                            | 23,680    | 0         | 0                       | 0                   | 0         | 23,680    | 23,680 |
|                   |                | Total Object Head-- I :   |   |             | 14,84,960                         |                              |          |              | 2,000                      | 58,400           | 4,400                              | 0         | 14,20,160 | 14,82,960               |                     |           |           |        |
|                   |                | Total Sub Head :  |   |             | 14,84,960                         | 2,000                        | 58,400   | 4,400        | 0                          | 14,20,160        | 14,82,960                          |           |           |                         |                     |           |           |        |
|                   |                | Total Minor Head    101 :   |   |             | 25,65,670                         | 3,000                        | 1,62,150 | 8,800        | 0                          | 23,91,720        | 25,62,670                          |           |           |                         |                     |           |           |        |
|                   |                | 102   | (06) Intensive Cattle Development Project | 0           | (01) Salaries, Sumtuary Allowance | General-Voted                | 335      | Voucher      | 1,14,816                   | 0                | 2,500                              | 0         | 0         | 1,12,316                | 1,14,816            |           |           |        |
|                   |                |   |   |             |                                   | General-Voted                | 372      | Voucher      | 48,936                     | 0                | 0                                  | 0         | 0         | 48,936                  | 48,936              |           |           |        |
|                   |                |   |   |             |                                   | Total Object Head-- I :      |          |              | 1,63,752                   | 0                | 2,500                              | 0         | 0         | 1,61,252                | 1,63,752            |           |           |        |

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|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | APR/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project |              |                                   | Total Sub Head :            |               |          |         | 1,63,752             | 0                | 2,500                              |   | 0     | 1,61,252                | 1,63,752            |
|                   |                |   |   |              |                                   | Total Minor Head    102 :   |               |          |         | 1,63,752             | 0                | 2,500                              |   | 0     | 1,61,252                | 1,63,752            |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |         | 30,67,718            | 3,000            | 1,77,350                           |   | 8,800 | 28,78,568               | 30,64,718           |
|                   |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |         | 30,67,718            | 3,000            | 1,77,350                           |   | 8,800 | 28,78,568               | 30,64,718           |
|                   |                |   |   |              |                                   | Total of Month :            |               |          |         | 30,67,718            | 3,000            | 1,77,350                           |   | 8,800 | 28,78,568               | 30,64,718           |
| Month of Account: |                | MAY/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |               | 261      | Voucher | 1,54,554             | 0                | 12,700                             |   | 0     | 1,41,854                | 1,54,554            |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 335      | Voucher | 33,565               | 0                | 0                                  |   | 0     | 33,565                  | 33,565              |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 4        | Voucher | 1,49,020             | 0                | 0                                  |   | 0     | 1,49,020                | 1,49,020            |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 5        | Voucher | 1,22,302             | 0                | 38,820                             |   | 0     | 83,482                  | 1,22,302            |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 6        | Voucher | 1,22,302             | 0                | 35,000                             |   | 0     | 87,302                  | 1,22,302            |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 610      | Voucher | 2,44,604             | 0                | 73,820                             |   | 0     | 1,70,784                | 2,44,604            |
|                   |                |   |   |              |                                   | Total Object Head--    1 :  |               |          |         | 8,26,347             | 0                | 1,60,340                           |   | 0     | 6,66,007                | 8,26,347            |
|                   |                |   |   |              | 02. Wages                         | Voted-Sixth-                |               | 687      | Voucher | 12,270               | 0                | 0                                  |   | 0     | 12,270                  | 12,270              |

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|                   |    |  |   |                                   |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
|-------------------|----|--|---|-----------------------------------|-----------------------------------|----------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |                                   |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Treasury          |    | Nongpoh Treasury   |   |                                   |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |    | 100001     District Ah & Vety Officer Ribhoi District   Nongpoh  |   |                                   |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |    | MAY/2022   |   |                                   |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head                          | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |                                   |                                   |                            |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00 | 001  | (02) District Offices                             | 0                                 | (02. Wages                        | Total Object Head-- 2 :    |               |           |          | 12,270               | 0                | 0                                  | 0         | 0        | 12,270                  | 12,270              |
|                   |    |  |   |                                   | Total Sub Head :                  |                            |               |           | 8,38,617 | 0                    | 1,60,340         | 0                                  | 6,78,277  | 8,38,617 |                         |                     |
|                   |    |  | Total Minor Head 1 :                              |                                   |                                   |                            | 8,38,617      | 0         | 1,60,340 | 0                    | 6,78,277         | 8,38,617                           |           |          |                         |                     |
|                   |    | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 257           | Voucher   | 5,37,448 | 0                    | 43,400           | 0                                  | 4,94,048  | 5,37,448 |                         |                     |
|                   |    |  |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 292           | Voucher   | 72,588   | 0                    | 0                | 0                                  | 72,588    | 72,588   |                         |                     |
|                   |    |  |   |                                   | Total Object Head-- 1 :           |                            |               |           | 6,10,036 | 0                    | 43,400           | 0                                  | 5,66,636  | 6,10,036 |                         |                     |
|                   |    |  |   |                                   | Total Sub Head :                  |                            |               |           | 6,10,036 | 0                    | 43,400           | 0                                  | 5,66,636  | 6,10,036 |                         |                     |
|                   |    |  | (03) Mobile Veterinary Dispensary                 | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 342           | Voucher   | 2,18,146 | 1,000                | 48,600           | 4,400                              | 1,64,146  | 2,17,146 |                         |                     |
|                   |    |  |   |                                   |                                   | Total Object Head-- 1 :    |               |           |          | 2,18,146             | 1,000            | 48,600                             | 4,400     | 1,64,146 | 2,17,146                |                     |
|                   |    |  |   |                                   | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 686           | Voucher   | 10,830   | 0                    | 0                | 0                                  | 10,830    | 10,830   |                         |                     |
|                   |    |  |   |                                   |                                   | Total Object Head-- 2 :    |               |           |          | 10,830               | 0                | 0                                  | 0         | 10,830   | 10,830                  |                     |
|                   |    |  | Total Sub Head :                                  |                                   |                                   |                            | 2,28,976      | 1,000     | 48,600   | 4,400                | 1,74,976         | 2,27,976                           |           |          |                         |                     |
|                   |    | (04) Veterinary Aid Centres  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 260                        | Voucher       | 2,02,776  | 0        | 16,150               | 0                | 1,86,626                           | 2,02,776  |          |                         |                     |
|                   |    |  |   |                                   | Voted-Sixth-Schedule-Khasi        | 340                        | Voucher       | 48,120    | 0        | 0                    | 0                | 48,120                             | 48,120    |          |                         |                     |
|                   |    |  |   |                                   | Total Object Head-- 1 :           |                            |               |           | 2,50,896 | 0                    | 16,150           | 0                                  | 2,34,746  | 2,50,896 |                         |                     |
|                   |    |  |   |                                   | Total Sub Head :                  |                            |               |           | 2,50,896 | 0                    | 16,150           | 0                                  | 2,34,746  | 2,50,896 |                         |                     |
|                   |    | (25) Veterinery  | 0   | 01. Salaries                      | Voted-Sixth-                      | 263                        | Voucher       | 14,12,344 | 2,000    | 58,400               | 4,400            | 13,47,544                          | 14,10,344 |          |                         |                     |

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| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                            |          |           |                      |                  |                                    |              |           |                         |                     |
|--------------------------|----------------|---|---|-------------|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|--------------|-----------|-------------------------|---------------------|
| Department :             |                | A.H and   Vety Department   |   |             |                                   |                            |          |           |                      |                  |                                    |              |           |                         |                     |
| Treasury                 |                | Nongpoh Treasury  |   |             |                                   |                            |          |           |                      |                  |                                    |              |           |                         |                     |
| D.D.O. :                 |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |             |                                   |                            |          |           |                      |                  |                                    |              |           |                         |                     |
| Month of Account:        |                | MAY/2022  |   |             |                                   |                            |          |           |                      |                  |                                    |              |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |              |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |             |                                   |                            |          |           |                      |                  | 8009                               | -            | 7610      |                         |                     |
| 2403                     | 00             | 101   | (25) Veterinery Dispensaries              | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 338      | Voucher   | 23,652               | 0                | 0                                  | 0            | 23,652    | 23,652                  |                     |
|                          |                |   |   |             |                                   | Voted-Sixth-Schedule-Khasi | 648      | Voucher   | 23,652               | 0                | 0                                  | 0            | 23,652    | 23,652                  |                     |
|                          |                |   |   |             | Total Object Head-- 1 :           |                            |          |           | 14,59,648            | 2,000            | 58,400                             | 4,400        | 13,94,848 | 14,57,648               |                     |
|                          |                |   |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 685      | Voucher   | 12,270               | 0                | 0                                  | 0            | 12,270    | 12,270                  |                     |
|                          |                |   |   |             |                                   | Total Object Head-- 2 :    |          |           |                      | 12,270           | 0                                  | 0            | 0         | 12,270                  | 12,270              |
|                          |                | Total Sub Head :  |   |             |                                   | 14,71,918                  | 2,000    | 58,400    | 4,400                | 14,07,118        | 14,69,918                          |              |           |                         |                     |
|                          |                | Total Minor Head    101 :   |   |             |                                   | 25,61,826                  | 3,000    | 1,66,550  | 8,800                | 23,83,476        | 25,58,826                          |              |           |                         |                     |
|                          |                | 102   | (06) Intensive Cattle Development Project | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              | 249      | Voucher   | 1,14,816             | 0                | 2,500                              | 0            | 1,12,316  | 1,14,816                |                     |
|                          |                |   |   |             |                                   | General-Voted              | 333      | Voucher   | 23,652               | 0                | 0                                  | 0            | 23,652    | 23,652                  |                     |
|                          |                |   |   |             |                                   | General-Voted              | 336      | Voucher   | 23,652               | 0                | 0                                  | 0            | 23,652    | 23,652                  |                     |
|                          |                |   |   |             |                                   | Total Object Head-- 1 :    |          |           |                      | 1,62,120         | 0                                  | 2,500        | 0         | 1,59,620                | 1,62,120            |
|                          |                |   |   |             |                                   | Total Sub Head :           |          |           |                      | 1,62,120         | 0                                  | 2,500        | 0         | 1,59,620                | 1,62,120            |
|                          |                | Total Minor Head    102 :   |   |             |                                   | 1,62,120                   | 0        | 2,500     | 0                    | 1,59,620         | 1,62,120                           |              |           |                         |                     |
|                          |                | Total Sub Major Head    0 :   |   |             |                                   | 35,62,563                  | 3,000    | 3,29,390  | 8,800                | 32,21,373        | 35,59,563                          |              |           |                         |                     |
|                          |                | Total Major Head    2403 :  |   |             |                                   | 35,62,563                  | 3,000    | 3,29,390  | 8,800                | 32,21,373        | 35,59,563                          |              |           |                         |                     |
| Total of Month    :      |                |   |   | 35,62,563   | 3,000                             | 3,29,390                   | 8,800    | 32,21,373 | 35,59,563            |                  |                                    |              |           |                         |                     |
| Month of Account:        |                | JUN/2022  |   |             |                                   |                            |          |           |                      |                  |                                    |              |           |                         |                     |
| Total of DDO    100001 : |                |   |   |             |                                   |                            |          | 30,000    | 26,46,700            | 81,400           | 4,05,23,077                        | 44,32,51,177 |           |                         |                     |

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|                   |                |   |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUN/2022  |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |                                   |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1056     | Voucher  | 26,000               | 0                | 0                                  | 0        | 0        | 26,000                  | 26,000              |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 146      | Voucher  | 1,54,554             | 0                | 12,700                             | 0        | 1,41,854 | 1,54,554                |                     |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 405      | Voucher  | 34,722               | 0                | 0                                  | 0        | 34,722   | 34,722                  |                     |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 71       | Voucher  | 2,44,604             | 0                | 73,820                             | 0        | 1,70,784 | 2,44,604                |                     |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 718      | Voucher  | 24,606               | 0                | 0                                  | 0        | 24,606   | 24,606                  |                     |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 72       | Voucher  | 1,49,020             | 0                | 0                                  | 0        | 1,49,020 | 1,49,020                |                     |
|                   |                |   |   |                                   |                                   | Total Object Head-- I :    |          |          |                      | 6,33,506         | 0                                  | 86,520   | 0        | 5,46,986                | 6,33,506            |
|                   |                |   |   |                                   |                                   | Total Sub Head :           |          |          |                      | 6,33,506         | 0                                  | 86,520   | 0        | 5,46,986                | 6,33,506            |
|                   |                |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                                 | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi | 610      | Voucher  | 19,379               | 0                | 0                                  | 0        | 19,379   | 19,379                  |                     |
|                   |                |   |   |                                   |                                   | Total Object Head-- 14 :   |          |          |                      | 19,379           | 0                                  | 0        | 0        | 19,379                  | 19,379              |
|                   |                |   |   |                                   |                                   | Total Sub Head :           |          |          |                      | 19,379           | 0                                  | 0        | 0        | 19,379                  | 19,379              |
|                   |                |   |   |                                   |                                   | Total Minor Head I :       |          |          |                      | 6,52,885         | 0                                  | 86,520   | 0        | 5,66,365                | 6,52,885            |
|                   | 101            | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 407                        | Voucher  | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi        | 411                        | Voucher  | 48,936   | 0                    | 0                | 0                                  | 48,936   | 48,936   |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi        | 74                         | Voucher  | 5,37,448 | 0                    | 43,400           | 0                                  | 4,94,048 | 5,37,448 |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-                      | 801                        | Voucher  | 12,018   | 0                    | 0                | 0                                  | 12,018   | 12,018   |                         |                     |

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|                         |    |     |   |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  |         |  |  |           |  |  |                   |  |  |              |  |  |            |  |  |        |  |  |
|-------------------------|----|-----|---|--|--|-------------|--|--|-------------|--|--|---------------|--|--|----------|--|--|------|--|--|---------|--|--|-----------|--|--|-------------------|--|--|--------------|--|--|------------|--|--|--------|--|--|
| Demand :                |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  |         |  |  |           |  |  |                   |  |  |              |  |  |            |  |  |        |  |  |
| Department :            |    |     | A.H and   Vety Department   |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  |         |  |  |           |  |  |                   |  |  |              |  |  |            |  |  |        |  |  |
| Treasury                |    |     | Nongpoh Treasury  |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  |         |  |  |           |  |  |                   |  |  |              |  |  |            |  |  |        |  |  |
| D.D.O. :                |    |     | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  |         |  |  |           |  |  |                   |  |  |              |  |  |            |  |  |        |  |  |
| Month of Account:       |    |     | JUN/2022  |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  |         |  |  |           |  |  |                   |  |  |              |  |  |            |  |  |        |  |  |
| Major Sub Minor    Sub  |    |     | Sub   |  |  | Object Head |  |  | Categorised |  |  | Plan/Non-Plan |  |  | T.V. No. |  |  | Type |  |  | Gross   |  |  | Deduction |  |  | Deduction         |  |  | Amount       |  |  | Net Amount |  |  | Gross  |  |  |
| Head Major Head    Head |    |     | Head  |  |  |             |  |  | Schme       |  |  |               |  |  |          |  |  |      |  |  | Amount  |  |  | by DDO    |  |  | (as per A.G. A&E) |  |  | (as per SOP) |  |  | Amount     |  |  |        |  |  |
|                         |    |     |   |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  | (State) |  |  |           |  |  | 8009              |  |  | -            |  |  | 7610       |  |  | (A.G.) |  |  |
| 2403                    | 00 | 101 | (02) Veterinary   |  |  |             |  |  |             |  |  |               |  |  |          |  |  |      |  |  |         |  |  |           |  |  |                   |  |  |              |  |  |            |  |  |        |  |  |

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|                             |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
|-----------------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|----------|----------|--|
| Demand :                    |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
| Department :                |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
| Treasury                    |    | Nongpoh Treasury  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
| D.D.O. :                    |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
| Month of Account:           |    | JUN/2022  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
| Major Head                  |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |  |
|                             |    |   |   |          |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |          |          |  |
| 2403                        | 00 | 101   | (25) Veterinery Dispensaries              | 0        | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 537           | Voucher  |           | 12,679               | 0                | 0                                  | 0         |           | 12,679                  | 12,679              |          |          |  |
|                             |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
|                             |    |   |   |          | Total Object Head-- 2 :           |                            |               |          |           | 12,679               | 0                | 0                                  | 0         |           | 12,679                  | 12,679              |          |          |  |
|                             |    |   |   |          | Total Sub Head :                  |                            |               |          |           | 14,39,855            | 2,000            | 58,400                             | 4,400     |           | 13,75,055               | 14,37,855           |          |          |  |
|                             |    | Total Minor Head    101 :   |   |          |                                   |                            |               |          | 25,82,514 | 3,000                | 1,66,550         | 8,800                              |           | 24,04,164 | 25,79,514               |                     |          |          |  |
|                             |    | 102   | (06) Intensive Cattle Development Project | 0        | (01) Salaries, Sumtuary Allowance | General-Voted              | 408           | Voucher  |           | 48,936               | 0                | 0                                  | 0         |           | 48,936                  | 48,936              |          |          |  |
|                             |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
|                             |    |   |   |          | General-Voted                     |                            |               |          | 51        | Voucher              |                  | 1,14,816                           | 0         | 2,500     | 0                       |                     | 1,12,316 | 1,14,816 |  |
|                             |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
|                             |    |   |   |          | Total Object Head-- 1 :           |                            |               |          |           |                      | 1,63,752         | 0                                  | 2,500     | 0         |                         | 1,61,252            | 1,63,752 |          |  |
| Total Sub Head :            |    |   |   |          | 1,63,752                          |                            |               |          |           |                      | 0                | 2,500                              | 0         |           | 1,61,252                | 1,63,752            |          |          |  |
| Total Minor Head    102 :   |    |   |   |          | 1,63,752                          |                            |               |          |           |                      | 0                | 2,500                              | 0         |           | 1,61,252                | 1,63,752            |          |          |  |
| Total Sub Major Head    0 : |    |   |   |          | 33,99,151                         |                            |               |          |           |                      | 3,000            | 2,55,570                           | 8,800     |           | 31,31,781               | 33,96,151           |          |          |  |
| Total Major Head    2403 :  |    |   |   |          | 33,99,151                         |                            |               |          |           |                      | 3,000            | 2,55,570                           | 8,800     |           | 31,31,781               | 33,96,151           |          |          |  |
| Total of Month    :         |    |   |   |          | 33,99,151                         | 3,000                      | 2,55,570      | 8,800    |           |                      |                  | 31,31,781                          | 33,96,151 |           |                         |                     |          |          |  |
| Month of Account:           |    | JUL/2022  |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
| Major Head                  |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |  |
|                             |    |   |   |          |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |          |          |  |
| 2403                        | 00 | 001   | (02) District Offices                     | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 174           | Voucher  |           | 2,50,250             | 0                | 73,820                             | 0         |           | 1,76,430                | 2,50,250            |          |          |  |
|                             |    |   |   |          |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |          |          |  |
|                             |    |   |   |          |                                   | Voted-Sixth-               | 175           | Voucher  |           | 1,52,500             | 0                | 0                                  | 0         |           | 1,52,500                | 1,52,500            |          |          |  |

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|                   |                |   |   |              |   |                          |                            |                          |               |                      |                  |                                    |          |          |                         |                     |          |        |
|-------------------|----------------|---|---|--------------|---|--------------------------|----------------------------|--------------------------|---------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                          |                            |                          |               |                      |                  |                                    |          |          |                         |                     |          |        |
| Department :      |                | A.H and   Vety Department   |   |              |   |                          |                            |                          |               |                      |                  |                                    |          |          |                         |                     |          |        |
| Treasury          |                | Nongpoh Treasury  |   |              |   |                          |                            |                          |               |                      |                  |                                    |          |          |                         |                     |          |        |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |              |   |                          |                            |                          |               |                      |                  |                                    |          |          |                         |                     |          |        |
| Month of Account: |                | JUL/2022  |   |              |   |                          |                            |                          |               |                      |                  |                                    |          |          |                         |                     |          |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head   | Categorised Schme        | Plan/Non-Plan              | T.V. No.                 | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |        |
|                   |                |   |   |              |   |                          |                            |                          |               |                      |                  | 8009                               | -        | 7610     |                         |                     |          |        |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (01) Salaries, Sumtuary Allowance                               |                          | Voted-Sixth-Schedule-Khasi | 339                      | Voucher       | 35,463               | 0                | 0                                  | 0        | 0        | 35,463                  | 35,463              |          |        |
|                   |                |   |   |              |   |                          | Voted-Sixth-Schedule-Khasi | 498                      | Voucher       | 37,344               | 0                | 0                                  | 0        | 0        | 37,344                  | 37,344              |          |        |
|                   |                |   |   |              |   |                          | Voted-Sixth-Schedule-Khasi | 499                      | Voucher       | 62,106               | 0                | 0                                  | 0        | 0        | 62,106                  | 62,106              |          |        |
|                   |                |   |   |              |   |                          | Voted-Sixth-Schedule-Khasi | 502                      | Voucher       | 40,240               | 0                | 0                                  | 0        | 0        | 40,240                  | 40,240              |          |        |
|                   |                |   |   |              |   |                          | Voted-Sixth-Schedule-Khasi | 91                       | Voucher       | 1,57,863             | 0                | 12,700                             | 0        | 0        | 1,45,163                | 1,57,863            |          |        |
|                   |                |   |   |              |   | Total Object Head-- I :  |                            |                          |               | 7,35,766             | 0                | 86,520                             | 0        | 6,49,246 | 7,35,766                |                     |          |        |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances                     |                          | Voted-Sixth-Schedule-Khasi | 321                      | Voucher       | 10,037               | 0                | 0                                  | 0        | 0        | 10,037                  | 10,037              |          |        |
|                   |                |   |   |              |   | Total Object Head-- II : |                            |                          |               | 10,037               | 0                | 0                                  | 0        | 10,037   | 10,037                  |                     |          |        |
|                   |                |   |   |              | Total Sub Head :  |                          |                            |                          | 7,45,803      | 0                    | 86,520           | 0                                  | 6,59,283 | 7,45,803 |                         |                     |          |        |
|                   |                |   |   |              | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                        | 14. Rents, Rates And Taxes |                          | General-Voted | 919                  | Voucher          | 23,029                             | 0        | 0        | 0                       | 0                   | 23,029   | 23,029 |
|                   |                |   |   |              |   |                          |                            | Total Object Head-- 14 : |               |                      |                  | 23,029                             | 0        | 0        | 0                       | 23,029              | 23,029   |        |
|                   |                |   |   |              |   |                          |                            | Total Sub Head :         |               |                      |                  | 23,029                             | 0        | 0        | 0                       | 23,029              | 23,029   |        |
|                   |                |   |   |              | Total Minor Head I :  |                          |                            |                          | 7,68,832      | 0                    | 86,520           | 0                                  | 6,82,312 | 7,68,832 |                         |                     |          |        |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance                               |                          | Voted-Sixth-Schedule-Khasi | 132                      | Voucher       | 5,49,460             | 0                | 43,400                             | 0        | 0        | 0                       | 5,06,060            | 5,49,460 |        |
|                   |                |   |   |              |   |                          | Voted-Sixth-Schedule-Khasi | 340                      | Voucher       | 73,304               | 0                | 0                                  | 0        | 0        | 73,304                  | 73,304              |          |        |
|                   |                |   |   |              |   |                          | Voted-Sixth-Schedule-Khasi | 377                      | Voucher       | 31,236               | 0                | 0                                  | 0        | 0        | 31,236                  | 31,236              |          |        |



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|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongpoh Treasury  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUL/2022  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 501           | Voucher  | 1,42,110 | 0                    | 0                | 0                                  | 1,42,110 | 1,42,110 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 614           | Voucher  | 6,897    | 0                    | 0                | 0                                  | 6,897    | 6,897    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :           |                            |               |          |          | 8,03,007             | 0                | 43,400                             | 0        | 7,59,607 | 8,03,007                |                     |
|                   |    |   |   |          | Total Sub Head :                  |                            |               |          |          | 8,03,007             | 0                | 43,400                             | 0        | 7,59,607 | 8,03,007                |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 118           | Voucher  | 2,22,901 | 1,000                | 48,600           | 4,400                              | 1,68,901 | 2,21,901 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 503           | Voucher  | 51,750   | 0                    | 0                | 0                                  | 51,750   | 51,750   |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :           |                            |               |          |          | 2,74,651             | 1,000            | 48,600                             | 4,400    | 2,20,651 | 2,73,651                |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 921           | Voucher  | 10,830   | 0                    | 0                | 0                                  | 10,830   | 10,830   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :    |               |          |          |                      | 10,830           | 0                                  | 0        | 0        | 10,830                  | 10,830              |
|                   |    |   | Total Sub Head :                                  |          |                                   |                            |               | 2,85,481 | 1,000    | 48,600               | 4,400            | 2,31,481                           | 2,84,481 |          |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 105           | Voucher  | 2,07,180 | 0                    | 16,150           | 0                                  | 1,91,030 | 2,07,180 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 338           | Voucher  | 24,990   | 0                    | 0                | 0                                  | 24,990   | 24,990   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 341           | Voucher  | 13,328   | 0                    | 0                | 0                                  | 13,328   | 13,328   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 504           | Voucher  | 48,819   | 0                    | 0                | 0                                  | 48,819   | 48,819   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 613           | Voucher  | 7,236    | 0                    | 0                | 0                                  | 7,236    | 7,236    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :           |                            |               |          |          | 3,01,553             | 0                | 16,150                             | 0        | 2,85,403 | 3,01,553                |                     |

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| Demand :          |    |                |   | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                            |                  |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|----------------|---|--|-----------------------------------|----------------------------|------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |    |                |   | A.H and   Vety Department  |                                   |                            |                  |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    |                |   | Nongpoh Treasury   |                                   |                            |                  |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    |                |   | 100001     District Ah & Vety Officer Ribhoi District   Nongpoh  |                                   |                            |                  |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    |                |   | JUL/2022   |                                   |                            |                  |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head | Minor Head                                | Sub Head   | Object Head                       | Categorised Schme          | Plan/Non-Plan    | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                |   |  |                                   |                            |                  |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101            | (04) Veterinary Aid Centres               |  |                                   |                            | Total Sub Head : |          |           | 3,01,553             | 0                | 16,150                             | 0         | 2,85,403  | 3,01,553                |                     |
|                   |    |                | (25) Veterinery Dispensaries              | 0  | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 337              | Voucher  | 49,980    | 0                    | 0                | 0                                  | 49,980    | 49,980    |                         |                     |
|                   |    |                |   |  |                                   | Voted-Sixth-Schedule-Khasi | 378              | Voucher  | 28,032    | 0                    | 0                | 0                                  | 28,032    | 28,032    |                         |                     |
|                   |    |                |   |  |                                   | Voted-Sixth-Schedule-Khasi | 500              | Voucher  | 2,99,895  | 0                    | 0                | 0                                  | 2,99,895  | 2,99,895  |                         |                     |
|                   |    |                |   |  |                                   | Voted-Sixth-Schedule-Khasi | 557              | Voucher  | 63,060    | 0                    | 0                | 0                                  | 63,060    | 63,060    |                         |                     |
|                   |    |                |   |  |                                   | Voted-Sixth-Schedule-Khasi | 612              | Voucher  | 5,652     | 0                    | 0                | 0                                  | 5,652     | 5,652     |                         |                     |
|                   |    |                |   |  |                                   | Voted-Sixth-Schedule-Khasi | 90               | Voucher  | 13,30,305 | 2,000                | 58,400           | 4,400                              | 12,65,505 | 13,28,305 |                         |                     |
|                   |    |                |   |  |                                   | Total Object Head-- 1 :    |                  |          |           | 17,76,924            | 2,000            | 58,400                             | 4,400     | 17,12,124 | 17,74,924               |                     |
|                   |    |                |   |  | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 922              | Voucher  | 12,270    | 0                    | 0                | 0                                  | 12,270    | 12,270    |                         |                     |
|                   |    |                |   |  |                                   | Total Object Head-- 2 :    |                  |          |           | 12,270               | 0                | 0                                  | 0         | 12,270    | 12,270                  |                     |
|                   |    |                | Total Sub Head :                          |  |                                   |                            | 17,89,194        | 2,000    | 58,400    | 4,400                | 17,24,394        | 17,87,194                          |           |           |                         |                     |
|                   |    |                | Total Minor Head     101 :                |  |                                   |                            | 31,79,235        | 3,000    | 1,66,550  | 8,800                | 30,00,885        | 31,76,235                          |           |           |                         |                     |
|                   |    | 102            | (06) Intensive Cattle Development Project | 0  | (01) Salaries, Sumtuary Allowance | General-Voted              | 336              | Voucher  | 49,980    | 0                    | 0                | 0                                  | 49,980    | 49,980    |                         |                     |
|                   |    |                |   |  |                                   | General-Voted              | 493              | Voucher  | 5,674     | 0                    | 0                | 0                                  | 5,674     | 5,674     |                         |                     |
|                   |    |                |   |  |                                   | General-Voted              | 494              | Voucher  | 32,435    | 0                    | 0                | 0                                  | 32,435    | 32,435    |                         |                     |
|                   |    |                |   |  |                                   | General-Voted              | 83               | Voucher  | 1,17,255  | 0                    | 2,500            | 0                                  | 1,14,755  | 1,17,255  |                         |                     |
|                   |    |                |   |  |                                   | Total Object Head-- 1 :    |                  |          |           | 2,05,344             | 0                | 2,500                              | 0         | 2,02,844  | 2,05,344                |                     |

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|                   |                |            |   |                         |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|------------|---|-------------------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                |            |   | A.H and Vety Department |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                |            |   | Nongpoh Treasury        |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                |            |   | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                |            |   | JUL/2022                |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                  | Sub Sub Head            | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                            |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 102        | (06) Intensive Cattle Development Project |                         |   | Total Sub Head :           |               |          |         | 2,05,344             | 0                | 2,500                              |   | 0     | 2,02,844                | 2,05,344            |
|                   |                |            |   |                         |   | Total Minor Head           | 102 :         |          |         | 2,05,344             | 0                | 2,500                              |   | 0     | 2,02,844                | 2,05,344            |
|                   |                |            |   |                         |   | Total Sub Major Head       | 0 :           |          |         | 41,53,411            | 3,000            | 2,55,570                           |   | 8,800 | 38,86,041               | 41,50,411           |
|                   |                |            |   |                         |   | Total Major Head           | 2403 :        |          |         | 41,53,411            | 3,000            | 2,55,570                           |   | 8,800 | 38,86,041               | 41,50,411           |
|                   |                |            |   |                         |   | Total of Month :           |               |          |         | 41,53,411            | 3,000            | 2,55,570                           |   | 8,800 | 38,86,041               | 41,50,411           |
| Month of Account: |                |            |   | AUG/2022                |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                  | Sub Sub Head            | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                            |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001        | (02) District Offices                     | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi |               | 386      | Voucher | 1,038                | 0                | 0                                  |   | 0     | 1,038                   | 1,038               |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi |               | 59       | Voucher | 2,57,250             | 0                | 73,820                             |   | 0     | 1,83,430                | 2,57,250            |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi |               | 62       | Voucher | 1,62,401             | 0                | 12,800                             |   | 0     | 1,49,601                | 1,62,401            |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi |               | 64       | Voucher | 34,319               | 0                | 0                                  |   | 0     | 34,319                  | 34,319              |
|                   |                |            |   |                         |   | Total Object Head--        | 1 :           |          |         | 4,55,008             | 0                | 86,620                             |   | 0     | 3,68,388                | 4,55,008            |
|                   |                |            |   |                         | 02. Wages   | Voted-Sixth-Schedule-Khasi |               | 540      | Voucher | 37,628               | 0                | 0                                  |   | 0     | 37,628                  | 37,628              |
|                   |                |            |   |                         |   | Total Object Head--        | 2 :           |          |         | 37,628               | 0                | 0                                  |   | 0     | 37,628                  | 37,628              |
|                   |                |            |   |                         | (13) Office Expenses  | Voted-Sixth-               |               | 393      | Voucher | 2,500                | 0                | 0                                  |   | 0     | 2,500                   | 2,500               |

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|                   |    |  |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |
|-------------------|----|--|---|----------------------------|-----------------------------------|-----------------------------------|---------------|----------|-----------------------------------|----------------------------|------------------|------------------------------------|----------|--------------------------|-------------------------|---------------------|----------|----------|----------|---|---|--------|--------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |
| Department :      |    | A.H and   Vety Department  |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |
| Treasury          |    | Nongpoh Treasury   |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |
| D.D.O. :          |    | 100001     District Ah & Vety Officer Ribhoi District   Nongpoh  |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |
| Month of Account: |    | AUG/2022   |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head                   | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type                              | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   |                                   |               |          |                                   |                            |                  | 8009                               | -        | 7610                     |                         |                     |          |          |          |   |   |        |        |
| 2403              | 00 | 001  | (02) District Offices                             | 0                          | (13) Office Expenses              | Total Object Head-- 13 :          |               |          |                                   | 2,500                      | 0                | 0                                  | 0        | 2,500                    | 2,500                   |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | Total Sub Head :                  |               |          |                                   | 4,95,136                   | 0                | 86,620                             | 0        | 4,08,516                 | 4,95,136                |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | Total Minor Head 1 :              |               |          |                                   | 4,95,136                   | 0                | 86,620                             | 0        | 4,08,516                 | 4,95,136                |                     |          |          |          |   |   |        |        |
|                   |    | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 341           | Voucher  | 49,980                            | 0                          | 0                | 0                                  | 49,980   | 49,980                   |                         |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | Voted-Sixth-Schedule-Khasi        | 387           | Voucher  | 1,547                             | 0                          | 0                | 0                                  | 1,547    | 1,547                    |                         |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | Voted-Sixth-Schedule-Khasi        | 61            | Voucher  | 5,66,445                          | 0                          | 43,800           | 0                                  | 5,22,645 | 5,66,445                 |                         |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | Voted-Sixth-Schedule-Khasi        | 66            | Voucher  | 24,185                            | 0                          | 0                | 0                                  | 24,185   | 24,185                   |                         |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | Total Object Head-- 1 :           |               |          |                                   | 6,42,157                   | 0                | 43,800                             | 0        | 5,98,357                 | 6,42,157                |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | Total Sub Head :                  |               |          |                                   | 6,42,157                   | 0                | 43,800                             | 0        | 5,98,357                 | 6,42,157                |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   | (03) Mobile Veterinary Dispensary |               | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 389              | Voucher                            | 909      | 0                        | 0                       | 0                   | 909      | 909      |          |   |   |        |        |
|                   |    |  |   |                            |                                   |                                   |               |          |                                   | Voted-Sixth-Schedule-Khasi | 60               | Voucher                            | 2,28,275 | 1,000                    | 48,700                  | 4,400               | 1,74,175 | 2,27,275 |          |   |   |        |        |
|                   |    |  |   |                            |                                   |                                   |               |          |                                   | Total Object Head-- 1 :    |                  |                                    |          | 2,29,184                 | 1,000                   | 48,700              | 4,400    | 1,75,084 | 2,28,184 |   |   |        |        |
|                   |    |  |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |
|                   |    | 02. Wages  |   | Voted-Sixth-Schedule-Khasi | 394                               |                                   |               |          |                                   | Voucher                    | 11,191           | 0                                  | 0        | 0                        | 11,191                  | 11,191              |          |          |          |   |   |        |        |
|                   |    | Total Object Head-- 2 :  |   |                            |                                   |                                   |               |          |                                   | 11,191                     | 0                | 0                                  | 0        | 11,191                   | 11,191                  |                     |          |          |          |   |   |        |        |
|                   |    | (13) Office Expenses   |   |                            | Voted-Sixth-Schedule-Khasi        | 500                               | Voucher       | 16,500   | 0                                 | 0                          | 0                | 16,500                             | 16,500   |                          |                         |                     |          |          |          |   |   |        |        |
|                   |    |  |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          | Total Object Head-- 13 : |                         |                     |          | 16,500   | 0        | 0 | 0 | 16,500 | 16,500 |
|                   |    |  |   |                            |                                   |                                   |               |          |                                   |                            |                  |                                    |          |                          |                         |                     |          |          |          |   |   |        |        |

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|                   |    |     |                                   |  |                                   |                          |                            |                   |               |           |        |                      |                  |                                    |           |       |                         |                      |
|-------------------|----|-----|-----------------------------------|--|-----------------------------------|--------------------------|----------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|-------|-------------------------|----------------------|
| Demand :          |    |     |                                   | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                          |                            |                   |               |           |        |                      |                  |                                    |           |       |                         |                      |
| Department :      |    |     |                                   | A.H and   Vety Department  |                                   |                          |                            |                   |               |           |        |                      |                  |                                    |           |       |                         |                      |
| Treasury          |    |     |                                   | Nongpoh Treasury   |                                   |                          |                            |                   |               |           |        |                      |                  |                                    |           |       |                         |                      |
| D.D.O. :          |    |     |                                   | 100001     District Ah & Vety Officer Ribhoi District   Nongpoh  |                                   |                          |                            |                   |               |           |        |                      |                  |                                    |           |       |                         |                      |
| Month of Account: |    |     |                                   | AUG/2022   |                                   |                          |                            |                   |               |           |        |                      |                  |                                    |           |       |                         |                      |
| Major Head        |    |     |                                   | Sub Major Head   | Minor Head                        | Sub Head                 | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |    |     |                                   |  |                                   |                          |                            |                   |               |           |        |                      |                  |                                    | 8009      | -     | 7610                    |                      |
| 2403              | 00 | 101 | (03) Mobile Veterinary Dispensary |  |                                   |                          | Total Sub Head :           |                   |               |           |        |                      | 2,56,875         | 1,000                              | 48,700    | 4,400 | 2,02,775                | 2,55,875             |
|                   |    |     | (04) Veterinary Aid Centres       | 0  | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Khasi | 539               | Voucher       | 11,661    | 0      | 0                    | 0                | 11,661                             | 11,661    |       |                         |                      |
|                   |    |     |                                   |  |                                   |                          | Voted-Sixth-Schedule-Khasi | 63                | Voucher       | 2,12,985  | 0      | 16,450               | 0                | 1,96,535                           | 2,12,985  |       |                         |                      |
|                   |    |     |                                   |  |                                   |                          | Voted-Sixth-Schedule-Khasi | 65                | Voucher       | 49,175    | 0      | 0                    | 0                | 49,175                             | 49,175    |       |                         |                      |
|                   |    |     |                                   |  |                                   | Total Object Head-- 1 :  |                            |                   | 2,73,821      | 0         | 16,450 | 0                    | 2,57,371         | 2,73,821                           |           |       |                         |                      |
|                   |    |     |                                   |  |                                   | (13) Office Expenses     | Voted-Sixth-Schedule-Khasi | 441               | Voucher       | 7,500     | 0      | 0                    | 0                | 7,500                              | 7,500     |       |                         |                      |
|                   |    |     |                                   |  |                                   | Total Object Head-- 13 : |                            |                   | 7,500         | 0         | 0      | 0                    | 7,500            | 7,500                              |           |       |                         |                      |
|                   |    |     | Total Sub Head :                  |  |                                   |                          |                            |                   |               | 2,81,321  | 0      | 16,450               | 0                | 2,64,871                           | 2,81,321  |       |                         |                      |
|                   |    |     | (25) Veterinery Dispensaries      | 0  | 01. Salaries                      |                          | Voted-Sixth-Schedule-Khasi | 388               | Voucher       | 1,010     | 0      | 0                    | 0                | 1,010                              | 1,010     |       |                         |                      |
|                   |    |     |                                   |  |                                   |                          | Voted-Sixth-Schedule-Khasi | 67                | Voucher       | 48,370    | 0      | 0                    | 0                | 48,370                             | 48,370    |       |                         |                      |
|                   |    |     |                                   |  |                                   |                          | Voted-Sixth-Schedule-Khasi | 68                | Voucher       | 14,648    | 0      | 0                    | 0                | 14,648                             | 14,648    |       |                         |                      |
|                   |    |     |                                   |  |                                   |                          | Voted-Sixth-Schedule-Khasi | 69                | Voucher       | 14,29,830 | 2,000  | 59,700               | 4,400            | 13,63,730                          | 14,27,830 |       |                         |                      |
|                   |    |     |                                   |  |                                   | Total Object Head-- 1 :  |                            |                   | 14,93,858     | 2,000     | 59,700 | 4,400                | 14,27,758        | 14,91,858                          |           |       |                         |                      |
|                   |    |     |                                   |  |                                   | 02. Wages                | Voted-Sixth-Schedule-Khasi | 391               | Voucher       | 12,679    | 0      | 0                    | 0                | 12,679                             | 12,679    |       |                         |                      |
|                   |    |     |                                   |  |                                   | Total Object Head-- 2 :  |                            |                   | 12,679        | 0         | 0      | 0                    | 12,679           | 12,679                             |           |       |                         |                      |
|                   |    |     | 11. Domestic Travel               |  |                                   |                          | Voted-Sixth-               | 392               | Voucher       | 5,853     | 0      | 0                    | 0                | 5,853                              | 5,853     |       |                         |                      |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |                              |                                   |               |           |          |                      |                  |                                    |           |           |                         |                      |
|-------------------|----------------|---|------------------------------|---|------------------------------|-----------------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Department :      |                | A.H and   Vety Department   |                              |   |                              |                                   |               |           |          |                      |                  |                                    |           |           |                         |                      |
| Treasury          |                | Nongpoh Treasury  |                              |   |                              |                                   |               |           |          |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                              |   |                              |                                   |               |           |          |                      |                  |                                    |           |           |                         |                      |
| Month of Account: |                | AUG/2022  |                              |   |                              |                                   |               |           |          |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head                              | Object Head                  | Categorised Schme                 | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                              |   |                              |                                   |               |           |          |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0   | 11. Domestic Travel Expenses |                                   |               |           |          | 5,853                | 0                | 0                                  | 0         | 5,853     | 5,853                   |                      |
|                   |                |   |                              |   | 13. Office Expenses          | Voted-Sixth-Schedule-Khasi        | 499           | Voucher   | 16,000   | 0                    | 0                | 0                                  | 16,000    | 16,000    |                         |                      |
|                   |                |   |                              |   | Total Object Head-- 13 :     |                                   |               |           |          | 16,000               | 0                | 0                                  | 0         | 16,000    | 16,000                  |                      |
|                   |                |   |                              |   | Total Sub Head :             |                                   |               |           |          | 15,28,390            | 2,000            | 59,700                             | 4,400     | 14,62,290 | 15,26,390               |                      |
|                   |                |   | Total Minor Head    101 :    |   |                              |                                   |               | 27,08,743 | 3,000    | 1,68,650             | 8,800            | 25,28,293                          | 27,05,743 |           |                         |                      |
|                   |                |   | 102                          | (06) Intensive Cattle Development Project | 0                            | (01) Salaries, Sumtuary Allowance | General-Voted | 10        | Voucher  | 48,370               | 0                | 0                                  | 0         | 48,370    | 48,370                  |                      |
|                   |                |   |                              |   |                              |                                   | General-Voted | 15        | Voucher  | 1,20,630             | 0                | 2,500                              | 0         | 1,18,130  | 1,20,630                |                      |
|                   |                |   |                              |   |                              | Total Object Head-- 1 :           |               |           |          |                      | 1,69,000         | 0                                  | 2,500     | 0         | 1,66,500                | 1,69,000             |
|                   |                | Total Sub Head :  |                              |   |                              |                                   | 1,69,000      | 0         | 2,500    | 0                    | 1,66,500         | 1,69,000                           |           |           |                         |                      |
|                   |                | Total Minor Head    102 :   |                              |   |                              |                                   | 1,69,000      | 0         | 2,500    | 0                    | 1,66,500         | 1,69,000                           |           |           |                         |                      |
|                   |                | Total Sub Major Head    0 :   |                              |   |                              |                                   | 33,72,879     | 3,000     | 2,57,770 | 8,800                | 31,03,309        | 33,69,879                          |           |           |                         |                      |
|                   |                | Total Major Head    2403 :  |                              |   |                              |                                   | 33,72,879     | 3,000     | 2,57,770 | 8,800                | 31,03,309        | 33,69,879                          |           |           |                         |                      |
|                   |                | Total of Month    :   |                              |   |                              |                                   | 33,72,879     | 3,000     | 2,57,770 | 8,800                | 31,03,309        | 33,69,879                          |           |           |                         |                      |
|                   |                | Month of Account:   |                              | SEP/2022                                  |                              |                                   |               |           |          |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head                              | Object Head                  | Categorised Schme                 | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                              |   |                              |                                   |               |           |          |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 001   | (02) District Offices        | 0   | (01) Salaries, Sumtuary      | Voted-Sixth-                      | 251           | Voucher   | 2,57,250 | 0                    | 73,820           | 0                                  | 1,83,430  | 2,57,250  |                         |                      |

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|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury          |    | Nongpoh Treasury  |   |          |                                   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |          |                                   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account: |    | SEP/2022  |   |          |                                   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 258           | Voucher  | 1,62,401 | 0                    | 12,800           | 0                                  |       |          | 1,49,601                | 1,62,401            |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 263           | Voucher  | 35,463   | 0                    | 0                | 0                                  |       | 35,463   | 35,463                  |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 723           | Voucher  | 22,965   | 0                    | 0                | 0                                  |       | 22,965   | 22,965                  |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 724           | Voucher  | 365      | 0                    | 0                | 0                                  |       | 365      | 365                     |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               |          |          | 4,78,444             | 0                | 86,620                             | 0     | 3,91,824 | 4,78,444                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          |          | 4,78,444             | 0                | 86,620                             | 0     | 3,91,824 | 4,78,444                |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :       |               |          |          | 4,78,444             | 0                | 86,620                             | 0     | 3,91,824 | 4,78,444                |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 257           | Voucher  | 4,98,820 | 0                    | 33,800           | 0                                  |       |          | 4,65,020                | 4,98,820            |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 261           | Voucher  | 24,990   | 0                    | 0                | 0                                  |       | 24,990   | 24,990                  |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 411           | Voucher  | 49,980   | 0                    | 0                | 0                                  |       | 49,980   | 49,980                  |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               |          |          | 5,73,790             | 0                | 33,800                             | 0     | 5,39,990 | 5,73,790                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          |          | 5,73,790             | 0                | 33,800                             | 0     | 5,39,990 | 5,73,790                |                     |
|                   |    | (03) Mobile Veterinary Dispensary   |   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 256           | Voucher  | 2,28,275 | 0                    | 30,700           |                                    | 4,400 |          | 1,93,175                | 2,28,275            |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 725           | Voucher  | 546      | 0                    | 0                | 0                                  |       | 546      | 546                     |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |               |          |          | 2,28,821             | 0                | 30,700                             | 4,400 | 1,93,721 | 2,28,821                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          |          | 2,28,821             | 0                | 30,700                             | 4,400 | 1,93,721 | 2,28,821                |                     |

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|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|------------------------------|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | SEP/2022  |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head                      | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 254           | Voucher  | 2,14,485  | 0                    | 16,450           | 0                                  | 1,98,035  | 2,14,485  |                         |                     |
|                   |                |   |                              |                                   |                                   | Voted-Sixth-Schedule-Khasi | 262           | Voucher  | 49,980    | 0                    | 0                | 0                                  | 49,980    | 49,980    |                         |                     |
|                   |                |   |                              |                                   |                                   | Total Object Head-- I :    |               |          |           | 2,64,465             | 0                | 16,450                             | 0         | 2,48,015  | 2,64,465                |                     |
|                   |                |   |                              |                                   |                                   | Total Sub Head :           |               |          |           | 2,64,465             | 0                | 16,450                             | 0         | 2,48,015  | 2,64,465                |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0                                 | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 255           | Voucher  | 12,87,955 | 0                    | 39,600           | 2,200                              | 12,46,155 | 12,87,955 |                         |                     |
|                   |                |   |                              |                                   |                                   | Voted-Sixth-Schedule-Khasi | 259           | Voucher  | 49,980    | 0                    | 0                | 0                                  | 49,980    | 49,980    |                         |                     |
|                   |                |   |                              |                                   |                                   | Total Object Head-- I :    |               |          |           | 13,37,935            | 0                | 39,600                             | 2,200     | 12,96,135 | 13,37,935               |                     |
|                   |                |   |                              |                                   |                                   | Total Sub Head :           |               |          |           | 13,43,492            | 0                | 39,600                             | 2,200     | 13,01,692 | 13,43,492               |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Khasi | 922           | Voucher  | 5,557     | 0                    | 0                | 0                                  | 5,557     | 5,557     |                         |                     |
|                   |                |   |                              |                                   |                                   | Total Object Head-- II :   |               |          |           | 5,557                | 0                | 0                                  | 0         | 5,557     | 5,557                   |                     |
|                   |                |   |                              |                                   |                                   | Total Sub Head :           |               |          |           | 13,43,492            | 0                | 39,600                             | 2,200     | 13,01,692 | 13,43,492               |                     |
|                   |                |   |                              |                                   |                                   | Total Minor Head    101 :  |               |          |           | 24,10,568            | 0                | 1,20,550                           | 6,600     | 22,83,418 | 24,10,568               |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   | 102            | (06) Intensive Cattle Development Project   | 0                            | (01) Salaries, Sumtuary Allowance | General-Voted                     | 291                        | Voucher       | 1,20,630 | 0         | 2,500                | 0                | 1,18,130                           | 1,20,630  |           |                         |                     |
|                   |                |   |                              |                                   | General-Voted                     | 293                        | Voucher       | 49,980   | 0         | 0                    | 0                | 49,980                             | 49,980    |           |                         |                     |
|                   |                |   |                              |                                   | Total Object Head-- I :           |                            |               |          | 1,70,610  | 0                    | 2,500            | 0                                  | 1,68,110  | 1,70,610  |                         |                     |
|                   |                |   |                              |                                   | Total Sub Head :                  |                            |               |          | 1,70,610  | 0                    | 2,500            | 0                                  | 1,68,110  | 1,70,610  |                         |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   |                                   | 1,70,610                   | 0             | 2,500    | 0         | 1,68,110             | 1,70,610         |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   |                                   | 1,70,610                   | 0             | 2,500    | 0         | 1,68,110             | 1,70,610         |                                    |           |           |                         |                     |
|                   |                |   |                              |                                   |                                   | 30,59,622                  | 0             | 2,09,670 | 6,600     | 28,43,352            | 30,59,622        |                                    |           |           |                         |                     |



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|                   |                |            |                       |   |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|------------|-----------------------|---|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                |            |                       | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                |            |                       | A.H and Vety Department                     |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                |            |                       | Nongpoh Treasury                            |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                |            |                       | 100001                                      | District Ah & Vety Officer Ribhoi District Nongpoh  |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                |            |                       | SEP/2022                                    |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Object Head                                 | Categorised Schme   | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                       |   |   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              |                |            |                       |   | Total Major Head  | 2403 :                     |          |         | 30,59,622            | 0                | 2,09,670                           | 6,600  | 28,43,352 | 30,59,622               |                     |
|                   |                |            |                       |   | Total of Month :  |                            |          |         | 30,59,622            | 0                | 2,09,670                           | 6,600  | 28,43,352 | 30,59,622               |                     |
| Month of Account: |                |            |                       | OCT/2022                                    |   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Object Head                                 | Categorised Schme   | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                       |   |   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001        | (02) District Offices | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 278      | Voucher | 2,57,250             | 0                | 73,820                             | 0      | 1,83,430  | 2,57,250                |                     |
|                   |                |            |                       |   |   | Voted-Sixth-Schedule-Khasi | 283      | Voucher | 1,695                | 0                | 0                                  | 0      | 1,695     | 1,695                   |                     |
|                   |                |            |                       |   |   | Voted-Sixth-Schedule-Khasi | 284      | Voucher | 35,463               | 0                | 0                                  | 0      | 35,463    | 35,463                  |                     |
|                   |                |            |                       |   |   | Voted-Sixth-Schedule-Khasi | 289      | Voucher | 1,62,401             | 0                | 12,800                             | 0      | 1,49,601  | 1,62,401                |                     |
|                   |                |            |                       |   |   | Voted-Sixth-Schedule-Khasi | 747      | Voucher | 22,035               | 0                | 0                                  | 0      | 22,035    | 22,035                  |                     |
|                   |                |            |                       |   |   | Total Object Head-- I :    |          |         |                      | 4,78,844         | 0                                  | 86,620 | 0         | 3,92,224                | 4,78,844            |
|                   |                |            |                       | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi  | 557                        | Voucher  | 7,560   | 0                    | 0                | 0                                  | 7,560  | 7,560     |                         |                     |
|                   |                |            |                       |   | Total Object Head-- II :  |                            |          |         | 7,560                | 0                | 0                                  | 0      | 7,560     | 7,560                   |                     |
|                   |                |            |                       | 51.Motor Vehicles                           | Voted-Sixth-Schedule-Khasi  | 769                        | Voucher  | 23,954  | 0                    | 0                | 0                                  | 23,954 | 23,954    |                         |                     |
|                   |                |            |                       |   | Voted-Sixth-Schedule-Khasi  | 770                        | Voucher  | 15,975  | 0                    | 0                | 0                                  | 15,975 | 15,975    |                         |                     |
|                   |                |            |                       |   | Total Object Head-- 5I :  |                            |          |         | 39,929               | 0                | 0                                  | 0      | 39,929    | 39,929                  |                     |

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( for Reconciliation )  
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|                        |    |                             |                         |   |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          |                   |          |              |          |            |          |       |          |  |
|------------------------|----|-----------------------------|-------------------------|---|-------------------------|--------|----------------|---------|---------|-------------|----------|---------------|----------|----------|--------|------|----------|--------|----------|-----------|----------|-------------------|----------|--------------|----------|------------|----------|-------|----------|--|
| Demand :               |    |                             |                         | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          |                   |          |              |          |            |          |       |          |  |
| Department :           |    |                             |                         | A.H and   Vety Department   |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          |                   |          |              |          |            |          |       |          |  |
| Treasury :             |    |                             |                         | Nongpoh Treasury  |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          |                   |          |              |          |            |          |       |          |  |
| D.D.O. :               |    |                             |                         | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          |                   |          |              |          |            |          |       |          |  |
| Month of Account:      |    |                             |                         | OCT/2022  |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          |                   |          |              |          |            |          |       |          |  |
| Major Sub Minor   Sub  |    |                             |                         | Sub   |                         | Object |                | Head    |         | Categorised |          | Plan/Non-Plan |          | T.V. No. |        | Type |          | Gross  |          | Deduction |          | Deduction         |          | Amount       |          | Net Amount |          | Gross |          |  |
| Head Major Head   Head |    |                             |                         | Head  |                         | Head   |                | Head    |         | Schme       |          |               |          |          |        |      |          | Amount |          | by DDO    |          | (as per A.G. A&E) |          | (as per SOP) |          | (A.G.))    |          |       |          |  |
|                        |    |                             |                         |   |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          | 8009    -    7610 |          |              |          |            |          |       |          |  |
| 2403                   | 00 | 001                         | (02) District Offices   |   | Total Sub Head :        |        |                |         |         |             |          |               |          |          |        |      | 5,26,333 |        | 0        |           | 86,620   |                   | 0        |              | 4,39,713 |            | 5,26,333 |       |          |  |
|                        |    |                             |                         |   | Total Minor Head    I : |        |                |         |         |             |          |               |          |          |        |      |          |        | 5,26,333 |           | 0        |                   | 86,620   |              | 0        |            | 4,39,713 |       | 5,26,333 |  |
|                        |    |                             |                         |   |                         |        |                |         |         |             |          |               |          |          |        |      |          |        |          |           |          |                   |          |              |          |            |          |       |          |  |
|                        |    | 101                         | (02) Veterinary    0    |   | (01) Salaries, Sumtuary |        | Voted-Sixth-   |         | 280     |             | Voucher  |               | 73,304   |          | 0      |      | 0        |        | 0        |           | 73,304   |                   | 73,304   |              |          |            |          |       |          |  |
|                        |    |                             | Dispensary Taken From   |   | Allowance               |        | Schedule-Khasi |         | 287     |             | Voucher  |               | 4,98,820 |          | 0      |      | 33,800   |        | 0        |           | 4,65,020 |                   | 4,98,820 |              |          |            |          |       |          |  |
|                        |    |                             | C.D. Blocks             |   |                         |        | Schedule-Khasi |         |         |             |          |               | 5,72,124 |          | 0      |      | 33,800   |        | 0        |           | 5,38,324 |                   | 5,72,124 |              |          |            |          |       |          |  |
|                        |    |                             |                         |   | (11) Travel Expenses,   |        | Voted-Sixth-   |         | 595     |             | Voucher  |               | 4,633    |          | 0      |      | 0        |        | 0        |           | 4,633    |                   | 4,633    |              |          |            |          |       |          |  |
|                        |    |                             |                         |   | Conveyance              |        | Schedule-Khasi |         |         |             |          |               | 4,633    |          | 0      |      | 0        |        | 0        |           | 4,633    |                   | 4,633    |              |          |            |          |       |          |  |
|                        |    |                             |                         |   | Allowances              |        |                |         |         |             |          |               | 4,633    |          | 0      |      | 0        |        | 0        |           | 4,633    |                   | 4,633    |              |          |            |          |       |          |  |
|                        |    |                             |                         |   | 21.Materials And        |        | Voted-Sixth-   |         | 594     |             | Voucher  |               | 17,000   |          | 0      |      | 0        |        | 0        |           | 17,000   |                   | 17,000   |              |          |            |          |       |          |  |
|                        |    |                             |                         |   | Supplies, Store And     |        | Schedule-Khasi |         |         |             |          |               | 17,000   |          | 0      |      | 0        |        | 0        |           | 17,000   |                   | 17,000   |              |          |            |          |       |          |  |
|                        |    |                             |                         | Equipments  |                         |        |                |         |         |             |          | 17,000        |          | 0        |        | 0    |          | 0      |          | 17,000    |          | 17,000            |          |              |          |            |          |       |          |  |
|                        |    |                             |                         | Total Object Head--    I :  |                         |        |                |         |         |             |          |               |          | 5,93,757 |        | 0    |          | 33,800 |          | 0         |          | 5,59,957          |          | 5,93,757     |          |            |          |       |          |  |
|                        |    |                             |                         | Total Sub Head :  |                         |        |                |         |         |             |          |               |          | 5,93,757 |        | 0    |          | 33,800 |          | 0         |          | 5,59,957          |          | 5,93,757     |          |            |          |       |          |  |
|                        |    | (03) Mobile Veterinary    0 | (01) Salaries, Sumtuary |   | Voted-Sixth-            |        | 286            |         | Voucher |             | 2,28,275 |               | 0        |          | 30,700 |      | 4,400    |        | 1,93,175 |           | 2,28,275 |                   |          |              |          |            |          |       |          |  |
|                        |    |                             | Dispensary              |   | Allowance               |        | Schedule-Khasi |         |         |             |          |               | 2,28,275 |          | 0      |      | 30,700   |        | 4,400    |           | 1,93,175 |                   | 2,28,275 |              |          |            |          |       |          |  |
|                        |    |                             |                         |   | (02. Wages              |        | Voted-Sixth-   |         | 446     |             | Voucher  |               | 22,021   |          | 0      |      | 0        |        | 0        |           | 22,021   |                   | 22,021   |              |          |            |          |       |          |  |
|                        |    |                             |                         |   |                         |        | Schedule-Khasi |         |         |             |          |               | 22,021   |          | 0      |      | 0        |        | 0        |           | 22,021   |                   | 22,021   |              |          |            |          |       |          |  |
|                        |    |                             | (11) Travel Expenses,   |   | Voted-Sixth-            |        | 558            |         | Voucher |             | 5,760    |               | 0        |          | 0      |      | 0        |        | 5,760    |           | 5,760    |                   |          |              |          |            |          |       |          |  |
|                        |    |                             | Conveyance              |   | Schedule-Khasi          |        |                |         |         |             | 5,760    |               | 0        |          | 0      |      | 0        |        | 5,760    |           | 5,760    |                   |          |              |          |            |          |       |          |  |
|                        |    | Allowances                  |                         |   |                         |        |                |         |         | 5,760       |          | 0             |          | 0        |        | 0    |          | 5,760  |          | 5,760     |          |                   |          |              |          |            |          |       |          |  |
|                        |    | 21.Materials And            |                         | Voted-Sixth-  |                         | 597    |                | Voucher |         | 42,000      |          | 0             |          | 0        |        | 0    |          | 42,000 |          | 42,000    |          |                   |          |              |          |            |          |       |          |  |

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|                          |    |     |                                   |                         |   |   |                    |                                   |                            |                 |             |                             |                         |   |              |                  |                                |                            |
|--------------------------|----|-----|-----------------------------------|-------------------------|---|---|--------------------|-----------------------------------|----------------------------|-----------------|-------------|-----------------------------|-------------------------|---|--------------|------------------|--------------------------------|----------------------------|
| <b>Demand :</b>          |    |     |                                   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                    |                                   |                            |                 |             |                             |                         |   |              |                  |                                |                            |
| <b>Department :</b>      |    |     |                                   | A.H and Vety Department |   |   |                    |                                   |                            |                 |             |                             |                         |   |              |                  |                                |                            |
| <b>Treasury :</b>        |    |     |                                   | Nongpoh Treasury        |   |   |                    |                                   |                            |                 |             |                             |                         |   |              |                  |                                |                            |
| <b>D.D.O. :</b>          |    |     |                                   | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |   |                    |                                   |                            |                 |             |                             |                         |   |              |                  |                                |                            |
| <b>Month of Account:</b> |    |     |                                   | OCT/2022                |   |   |                    |                                   |                            |                 |             |                             |                         |   |              |                  |                                |                            |
| <b>Major Head</b>        |    |     |                                   | <b>Sub Major Head</b>   | <b>Minor Head</b>   | <b>Sub Head</b>                                 | <b>Object Head</b> | <b>Categorised Schme</b>          | <b>Plan/Non-Plan</b>       | <b>T.V. No.</b> | <b>Type</b> | <b>Gross Amount (State)</b> | <b>Deduction by DDO</b> | <b>Deduction Amount (as per A.G. A&amp;E)</b> |              |                  | <b>Net Amount (as per SOP)</b> | <b>Gross Amount (A.G.)</b> |
|                          |    |     |                                   |                         |   |   |                    |                                   |                            |                 |             |                             |                         | <b>8009</b>                                   | <b>-</b>     | <b>7610</b>      |                                |                            |
| 2403                     | 00 | 101 | (03) Mobile Veterinary Dispensary | 0                       | 21.Materials And Supplies, Store And Equipments   | <b>Total Object Head-- 2I :</b>                 |                    |                                   |                            |                 |             | <b>42,000</b>               | <b>0</b>                | <b>0</b>                                      | <b>0</b>     | <b>42,000</b>    | <b>42,000</b>                  |                            |
|                          |    |     |                                   |                         |   | <b>Total Sub Head :</b>                         |                    |                                   |                            |                 |             | <b>2,98,056</b>             | <b>0</b>                | <b>30,700</b>                                 | <b>4,400</b> | <b>2,62,956</b>  | <b>2,98,056</b>                |                            |
|                          |    |     |                                   |                         |   | (04) Veterinary Aid Centres                     | 0                  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 282             | Voucher     | 49,147                      | 0                       | 0   | 0            | 49,147           | 49,147                         |                            |
|                          |    |     |                                   |                         |   |   |                    |                                   | Voted-Sixth-Schedule-Khasi | 285             | Voucher     | 2,14,485                    | 0                       | 11,950  | 0            | 2,02,535         | 2,14,485                       |                            |
|                          |    |     |                                   |                         |   | <b>Total Object Head-- 1 :</b>                  |                    |                                   |                            |                 |             | <b>2,63,632</b>             | <b>0</b>                | <b>11,950</b>                                 | <b>0</b>     | <b>2,51,682</b>  | <b>2,63,632</b>                |                            |
|                          |    |     |                                   |                         |   | 21.Materials And Supplies, Store And Equipments |                    | Voted-Sixth-Schedule-Khasi        | 292                        | Voucher         | 45,986      | 0                           | 0                       | 0   | 45,986       | 45,986           |                                |                            |
|                          |    |     |                                   |                         |   | <b>Total Object Head-- 2I :</b>                 |                    |                                   |                            |                 |             | <b>45,986</b>               | <b>0</b>                | <b>0</b>                                      | <b>0</b>     | <b>45,986</b>    | <b>45,986</b>                  |                            |
|                          |    |     |                                   |                         |   | <b>Total Sub Head :</b>                         |                    |                                   |                            |                 |             | <b>3,09,618</b>             | <b>0</b>                | <b>11,950</b>                                 | <b>0</b>     | <b>2,97,668</b>  | <b>3,09,618</b>                |                            |
|                          |    |     |                                   |                         |   | (25) Veterinery Dispensaries                    | 0                  | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 281             | Voucher     | 49,980                      | 0                       | 0   | 0            | 49,980           | 49,980                         |                            |
|                          |    |     |                                   |                         |   |   |                    |                                   | Voted-Sixth-Schedule-Khasi | 288             | Voucher     | 13,76,098                   | 2,000                   | 39,600  | 4,400        | 13,30,098        | 13,74,098                      |                            |
|                          |    |     |                                   |                         |   | <b>Total Object Head-- 1 :</b>                  |                    |                                   |                            |                 |             | <b>14,26,078</b>            | <b>2,000</b>            | <b>39,600</b>                                 | <b>4,400</b> | <b>13,80,078</b> | <b>14,24,078</b>               |                            |
|                          |    |     |                                   |                         |   | 02. Wages                                       |                    | Voted-Sixth-Schedule-Khasi        | 447                        | Voucher         | 24,949      | 0                           | 0                       | 0   | 24,949       | 24,949           |                                |                            |
|                          |    |     |                                   |                         |   | <b>Total Object Head-- 2 :</b>                  |                    |                                   |                            |                 |             | <b>24,949</b>               | <b>0</b>                | <b>0</b>                                      | <b>0</b>     | <b>24,949</b>    | <b>24,949</b>                  |                            |
|                          |    |     |                                   |                         |   | 11. Domestic Travel Expenses                    |                    | Voted-Sixth-Schedule-Khasi        | 628                        | Voucher         | 3,752       | 0                           | 0                       | 0   | 3,752        | 3,752            |                                |                            |
|                          |    |     |                                   |                         |   |   |                    | Voted-Sixth-Schedule-Khasi        | 629                        | Voucher         | 5,420       | 0                           | 0                       | 0   | 5,420        | 5,420            |                                |                            |
|                          |    |     |                                   |                         |   |   |                    | Voted-Sixth-                      | 705                        | Voucher         | 4,554       | 0                           | 0                       | 0   | 4,554        | 4,554            |                                |                            |

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|                   |    |   |   |          |   |                            |               |          |      |                      |                  |                                    |       |      |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |      |                      |                  |                                    |       |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |               |          |      |                      |                  |                                    |       |      |                         |                     |
| Treasury :        |    | Nongpoh Treasury  |   |          |   |                            |               |          |      |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |          |   |                            |               |          |      |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |    | OCT/2022  |   |          |   |                            |               |          |      |                      |                  |                                    |       |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |               |          |      |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries              | 0        | 11. Domestic Travel Expenses                | Total Object Head-- 11 :   |               |          |      | 13,726               | 0                | 0                                  | 0     | 0    | 13,726                  | 13,726              |
|                   |    |   |   |          | 21. Supplies And Materials                  | Voted-Sixth-Schedule-Khasi | 497           | Voucher  |      | 50,000               | 0                | 0                                  | 0     | 0    | 50,000                  | 50,000              |
|                   |    |   |   |          | Total Object Head-- 21 :                    |                            |               |          |      | 50,000               | 0                | 0                                  | 0     | 0    | 50,000                  | 50,000              |
|                   |    |   |   |          | 52. Mechineri & Equipement                  | Voted-Sixth-Schedule-Khasi | 593           | Voucher  |      | 22,500               | 0                | 0                                  | 0     | 0    | 22,500                  | 22,500              |
|                   |    |   |   |          | Total Object Head-- 52 :                    |                            |               |          |      | 22,500               | 0                | 0                                  | 0     | 0    | 22,500                  | 22,500              |
|                   |    |   |   |          | Total Sub Head :                            |                            |               |          |      | 15,37,253            | 2,000            | 39,600                             | 4,400 | 0    | 14,91,253               | 15,35,253           |
|                   |    |   |   |          | Total Minor Head 101 :                      |                            |               |          |      | 27,38,684            | 2,000            | 1,16,050                           | 8,800 | 0    | 26,11,834               | 27,36,684           |
|                   |    | 102   | (06) Intensive Cattle Development Project | 0        | (01) Salaries, Sumtuary Allowance           | General-Voted              | 312           | Voucher  |      | 49,980               | 0                | 0                                  | 0     | 0    | 49,980                  | 49,980              |
|                   |    |   |   |          |   | General-Voted              | 315           | Voucher  |      | 77,805               | 0                | 2,500                              | 0     | 0    | 75,305                  | 77,805              |
|                   |    |   |   |          | Total Object Head-- 1 :                     |                            |               |          |      | 1,27,785             | 0                | 2,500                              | 0     | 0    | 1,25,285                | 1,27,785            |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 663           | Voucher  |      | 10,000               | 0                | 0                                  | 0     | 0    | 10,000                  | 10,000              |
|                   |    |   |   |          | Total Object Head-- 11 :                    |                            |               |          |      | 10,000               | 0                | 0                                  | 0     | 0    | 10,000                  | 10,000              |
|                   |    |   |   |          | Total Sub Head :                            |                            |               |          |      | 1,37,785             | 0                | 2,500                              | 0     | 0    | 1,35,285                | 1,37,785            |
|                   |    |   |   |          | Total Minor Head 102 :                      |                            |               |          |      | 1,37,785             | 0                | 2,500                              | 0     | 0    | 1,35,285                | 1,37,785            |
|                   |    |   |   |          | Total Sub Major Head 0 :                    |                            |               |          |      | 34,02,802            | 2,000            | 2,05,170                           | 8,800 | 0    | 31,86,832               | 34,00,802           |
|                   |    |   |   |          | Total Major Head 2403 :                     |                            |               |          |      | 34,02,802            | 2,000            | 2,05,170                           | 8,800 | 0    | 31,86,832               | 34,00,802           |
|                   |    |   |   |          | Total of Month :                            |                            |               |          |      | 34,02,802            | 2,000            | 2,05,170                           | 8,800 | 0    | 31,86,832               | 34,00,802           |
| Month of Account: |    | NOV/2022  |   |          |   |                            |               |          |      |                      |                  |                                    |       |      |                         |                     |

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|                   |                |   |                       |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                       |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                       |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | NOV/2022  |                       |              |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                            |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 201           | Voucher  | 2,63,064 | 0                    | 73,820           | 0                                  |   |          | 1,89,244                | 2,63,064            |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 202           | Voucher  | 1,60,460 | 0                    | 30,000           | 0                                  |   |          | 1,30,460                | 1,60,460            |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 203           | Voucher  | 35,036   | 0                    | 0                | 0                                  |   |          | 35,036                  | 35,036              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 213           | Voucher  | 1,65,809 | 0                    | 12,800           | 0                                  |   |          | 1,53,009                | 1,65,809            |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 662           | Voucher  | 31,635   | 0                    | 0                | 0                                  |   |          | 31,635                  | 31,635              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 663           | Voucher  | 51,318   | 0                    | 0                | 0                                  |   |          | 51,318                  | 51,318              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 664           | Voucher  | 20,880   | 0                    | 0                | 0                                  |   |          | 20,880                  | 20,880              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi | 672           | Voucher  | 30,078   | 0                    | 0                | 0                                  |   |          | 30,078                  | 30,078              |
|                   |                |   |                       |              | Total Object Head-- I :                     |                            |               |          | 7,58,280 | 0                    | 1,16,620         | 0                                  |   | 6,41,660 | 7,58,280                |                     |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 860           | Voucher  | 4,290    | 0                    | 0                | 0                                  |   |          | 4,290                   | 4,290               |
|                   |                |   |                       |              |   | Total Object Head-- II :   |               |          |          | 4,290                | 0                | 0                                  | 0 |          | 4,290                   | 4,290               |
|                   |                |   |                       |              | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi | 861           | Voucher  | 18,434   | 0                    | 0                | 0                                  |   |          | 18,434                  | 18,434              |
|                   |                |   |                       |              |   | Total Object Head-- I3 :   |               |          |          | 18,434               | 0                | 0                                  | 0 |          | 18,434                  | 18,434              |
|                   |                |   |                       |              | Total Sub Head :                            |                            |               |          | 7,81,004 | 0                    | 1,16,620         | 0                                  |   | 6,64,384 | 7,81,004                |                     |
|                   |                |   |                       |              | Total Minor Head I :                        |                            |               |          | 7,81,004 | 0                    | 1,16,620         | 0                                  |   | 6,64,384 | 7,81,004                |                     |
|                   |                | 101   | (02) Veterinary       | 0            | (01) Salaries, Sumtuary                     | Voted-Sixth-               | 207           | Voucher  | 75,714   | 0                    | 0                | 0                                  |   | 75,714   | 75,714                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |   |              |   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |              |   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | NOV/2022  |   |              |   |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                            |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 214           | Voucher  | 5,09,674 | 0                    | 33,800           | 0                                  |        |          | 4,75,874                | 5,09,674            |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 665           | Voucher  | 464      | 0                    | 0                | 0                                  | 464    | 464      |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 669           | Voucher  | 95,778   | 0                    | 0                | 0                                  | 95,778 | 95,778   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 676           | Voucher  | 12,916   | 0                    | 0                | 0                                  | 12,916 | 12,916   |                         |                     |
|                   |                |   |   |              | Total Object Head-- I :                     |                            |               |          |          | 6,94,546             | 0                | 33,800                             | 0      |          | 6,60,746                | 6,94,546            |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 799           | Voucher  | 5,963    | 0                    | 0                | 0                                  | 5,963  | 5,963    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 852           | Voucher  | 9,548    | 0                    | 0                | 0                                  | 9,548  | 9,548    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 975           | Voucher  | 4,856    | 0                    | 0                | 0                                  | 4,856  | 4,856    |                         |                     |
|                   |                |   |   |              | Total Object Head-- II :                    |                            |               |          |          | 20,367               | 0                | 0                                  | 0      |          | 20,367                  | 20,367              |
|                   |                |   |   |              | Total Sub Head :                            |                            |               |          |          | 7,14,913             | 0                | 33,800                             | 0      |          | 6,81,113                | 7,14,913            |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 211           | Voucher  | 2,33,153 | 0                    | 40,700           | 4,400                              |        | 1,88,053 | 2,33,153                |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 666           | Voucher  | 429      | 0                    | 0                | 0                                  | 429    | 429      |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 671           | Voucher  | 43,164   | 0                    | 0                | 0                                  | 43,164 | 43,164   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 685           | Voucher  | 421      | 0                    | 0                | 0                                  | 421    | 421      |                         |                     |
|                   |                |   |   |              | Total Object Head-- I :                     |                            |               |          |          | 2,77,167             | 0                | 40,700                             | 4,400  |          | 2,32,067                | 2,77,167            |
|                   |                |   |   |              | 02. Wages                                   | Voted-Sixth-               | 571           | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811 | 11,811   |                         |                     |

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|                   |    |   |                                   |          |   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury :        |    | Nongpoh Treasury  |                                   |          |   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                                   |          |   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account: |    | NOV/2022  |                                   |          |   |                            |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                            |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 02. Wages                                   | Total Object Head-- 2 :    |               |          |          | 11,811               | 0                | 0                                  | 0     |          | 11,811                  | 11,811              |
|                   |    |   |                                   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 976           | Voucher  |          | 4,792                | 0                | 0                                  | 0     |          | 4,792                   | 4,792               |
|                   |    |   |                                   |          | Total Object Head-- 11 :                    |                            |               |          | 4,792    | 0                    | 0                | 0                                  |       | 4,792    | 4,792                   |                     |
|                   |    |   | Total Sub Head :                  |          |   |                            |               |          |          | 2,93,770             | 0                | 40,700                             | 4,400 |          | 2,48,670                | 2,93,770            |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 204           | Voucher  |          | 24,690               | 0                | 0                                  | 0     |          | 24,690                  | 24,690              |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 205           | Voucher  |          | 24,690               | 0                | 0                                  | 0     |          | 24,690                  | 24,690              |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 212           | Voucher  |          | 2,19,018             | 0                | 11,950                             | 0     |          | 2,07,068                | 2,19,018            |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 667           | Voucher  |          | 330                  | 0                | 0                                  | 0     |          | 330                     | 330                 |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 668           | Voucher  |          | 40,023               | 0                | 0                                  | 0     |          | 40,023                  | 40,023              |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 670           | Voucher  |          | 4,279                | 0                | 0                                  | 0     |          | 4,279                   | 4,279               |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 675           | Voucher  |          | 12,687               | 0                | 0                                  | 0     |          | 12,687                  | 12,687              |
|                   |    |   |                                   |          | Total Object Head-- 1 :                     |                            |               |          | 3,25,717 | 0                    | 11,950           | 0                                  |       | 3,13,767 | 3,25,717                |                     |
|                   |    |   |                                   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 1058          | Voucher  |          | 3,545                | 0                | 0                                  | 0     |          | 3,545                   | 3,545               |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 977           | Voucher  |          | 3,398                | 0                | 0                                  | 0     |          | 3,398                   | 3,398               |
|                   |    |   |                                   |          | Total Object Head-- 11 :                    |                            |               |          | 6,943    | 0                    | 0                | 0                                  |       | 6,943    | 6,943                   |                     |
|                   |    |   | Total Sub Head :                  |          |   |                            |               |          |          | 3,32,660             | 0                | 11,950                             | 0     |          | 3,20,710                | 3,32,660            |

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|                   |                |                         |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Nongpoh Treasury        |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | NOV/2022                |   |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101                     | (25) Veterinery Dispensaries  | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 206      | Voucher | 49,380               | 0                | 0                                  | 0      | 49,380    | 49,380                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 208      | Voucher | 13,27,152            | 1,000            | 39,600                             | 4,400  | 12,82,152 | 13,26,152               |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 673      | Voucher | 2,49,012             | 0                | 0                                  | 0      | 2,49,012  | 2,49,012                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 674      | Voucher | 9,294                | 0                | 0                                  | 0      | 9,294     | 9,294                   |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 1 :    |          |         |                      | 16,34,838        | 1,000                              | 39,600 | 4,400     | 15,89,838               | 16,33,838           |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 570      | Voucher | 11,811               | 0                | 0                                  | 0      | 11,811    | 11,811                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 572      | Voucher | 13,392               | 0                | 0                                  | 0      | 13,392    | 13,392                  |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 2 :    |          |         |                      | 25,203           | 0                                  | 0      | 0         | 25,203                  | 25,203              |
|                   |                |                         |   |             | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Khasi | 1057     | Voucher | 3,864                | 0                | 0                                  | 0      | 3,864     | 3,864                   |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 11 :   |          |         |                      | 3,864            | 0                                  | 0      | 0         | 3,864                   | 3,864               |
|                   |                |                         |   |             | Total Sub Head :                  |                            |          |         | 16,63,905            | 1,000            | 39,600                             | 4,400  | 16,18,905 | 16,62,905               |                     |
|                   |                |                         |   |             | Total Minor Head 101 :            |                            |          |         | 30,05,248            | 1,000            | 1,26,050                           | 8,800  | 28,69,398 | 30,04,248               |                     |
|                   |                | 102                     | (06) Intensive Cattle Development Project   | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              | 243      | Voucher | 49,380               | 0                | 0                                  | 0      | 49,380    | 49,380                  |                     |
|                   |                |                         |   |             |                                   | General-Voted              | 247      | Voucher | 79,434               | 0                | 2,500                              | 0      | 76,934    | 79,434                  |                     |
|                   |                |                         |   |             |                                   | General-Voted              | 682      | Voucher | 14,373               | 0                | 0                                  | 0      | 14,373    | 14,373                  |                     |
|                   |                |                         |   |             |                                   | General-Voted              | 684      | Voucher | 4,647                | 0                | 0                                  | 0      | 4,647     | 4,647                   |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 1 :    |          |         |                      | 1,47,834         | 0                                  | 2,500  | 0         | 1,45,334                | 1,47,834            |



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|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  |                                    |       |           |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |                                   |                             |               |          |         |                      |                  |                                    |       |           |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |              |                                   |                             |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Month of Account: |                | NOV/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project |              |                                   | Total Sub Head :            |               |          |         | 1,47,834             | 0                | 2,500                              | 0     | 1,45,334  | 1,47,834                |                     |
|                   |                |   |   |              |                                   | Total Minor Head    102 :   |               |          |         | 1,47,834             | 0                | 2,500                              | 0     | 1,45,334  | 1,47,834                |                     |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |         | 39,34,086            | 1,000            | 2,45,170                           | 8,800 | 36,79,116 | 39,33,086               |                     |
|                   |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |         | 39,34,086            | 1,000            | 2,45,170                           | 8,800 | 36,79,116 | 39,33,086               |                     |
|                   |                |   |   |              |                                   | Total of Month    :         |               |          |         | 39,34,086            | 1,000            | 2,45,170                           | 8,800 | 36,79,116 | 39,33,086               |                     |
| Month of Account: |                | DEC/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |       |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |               | 1154     | Voucher | 1,60,460             | 0                | 0                                  | 0     | 1,60,460  | 1,60,460                |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 1311     | Voucher | 36,204               | 0                | 0                                  | 0     | 36,204    | 36,204                  |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 1344     | Voucher | 2,63,064             | 0                | 73,820                             | 0     | 1,89,244  | 2,63,064                |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 274      | Voucher | 1,60,460             | 0                | 0                                  | 0     | 1,60,460  | 1,60,460                |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 275      | Voucher | 2,63,064             | 0                | 73,820                             | 0     | 1,89,244  | 2,63,064                |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 277      | Voucher | 36,204               | 0                | 0                                  | 0     | 36,204    | 36,204                  |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 292      | Voucher | 1,65,809             | 0                | 12,800                             | 0     | 1,53,009  | 1,65,809                |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-                |               | 668      | Voucher | 8,541                | 0                | 0                                  | 0     | 8,541     | 8,541                   |                     |

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|                   |    |  |   |          |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|--|---|----------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |          |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | Nongpoh Treasury   |   |          |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001     District Ah & Vety Officer Ribhoi District   Nongpoh  |   |          |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | DEC/2022   |   |          |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |          |   |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 001  | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 967      | Voucher | 1,65,809             | 0                | 12,800                             |   | 0    | 1,53,009                | 1,65,809            |
|                   |    |  |   |          | Total Object Head-- 1 :                         |                            |               |          |         | 12,59,615            | 0                | 1,73,240                           |   | 0    | 10,86,375               | 12,59,615           |
|                   |    |  |   |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |               | 1475     | Voucher | 26,352               | 0                | 0                                  |   | 0    | 26,352                  | 26,352              |
|                   |    |  |   |          |   | Voted-Sixth-Schedule-Khasi |               | 572      | Voucher | 24,949               | 0                | 0                                  |   | 0    | 24,949                  | 24,949              |
|                   |    |  |   |          | Total Object Head-- 2 :                         |                            |               |          |         | 51,301               | 0                | 0                                  |   | 0    | 51,301                  | 51,301              |
|                   |    |  |   |          | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |               | 573      | Voucher | 10,855               | 0                | 0                                  |   | 0    | 10,855                  | 10,855              |
|                   |    |  |   |          |   | Voted-Sixth-Schedule-Khasi |               | 574      | Voucher | 8,787                | 0                | 0                                  |   | 0    | 8,787                   | 8,787               |
|                   |    |  |   |          | Total Object Head-- 11 :                        |                            |               |          |         | 19,642               | 0                | 0                                  |   | 0    | 19,642                  | 19,642              |
|                   |    |  |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 447      | Voucher | 1,250                | 0                | 0                                  |   | 0    | 1,250                   | 1,250               |
|                   |    |  |   |          |   | Total Object Head-- 21 :   |               |          |         |                      | 1,250            | 0                                  | 0 |      | 0                       | 1,250               |
|                   |    |  |   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi |               | 513      | Voucher | 29,510               | 0                | 0                                  |   | 0    | 29,510                  | 29,510              |
|                   |    |  |   |          |   | Total Object Head-- 51 :   |               |          |         |                      | 29,510           | 0                                  | 0 |      | 0                       | 29,510              |
|                   |    |  |   |          | Total Sub Head :                                |                            |               |          |         | 13,61,318            | 0                | 1,73,240                           |   | 0    | 11,88,078               | 13,61,318           |
|                   |    |  |   |          | Total Minor Head 1 :                            |                            |               |          |         | 13,61,318            | 0                | 1,73,240                           |   | 0    | 11,88,078               | 13,61,318           |
|                   |    | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 1049     | Voucher | 5,09,674             | 0                | 33,800                             |   | 0    | 4,75,874                | 5,09,674            |
|                   |    |  |   |          |   | Voted-Sixth-Schedule-Khasi |               | 1309     | Voucher | 74,892               | 0                | 0                                  |   | 0    | 74,892                  | 74,892              |

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|                   |                |   |   |                            |                                   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|----------------------------|-----------------------------------|-----------------------------------|---------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                            |                                   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |                            |                                   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |                            |                                   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |                            |                                   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |   |                            |                                   |                                   |               |                                   |                            |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head               | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No.                          | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |                            |                                   |                                   |               |                                   |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 280           | Voucher                           | 76,536                     | 0                    | 0                | 0                                  | 76,536   | 76,536   |                         |                     |
|                   |                |   |   |                            |                                   | Voted-Sixth-Schedule-Khasi        | 283           | Voucher                           | 5,09,674                   | 0                    | 33,800           | 0                                  | 4,75,874 | 5,09,674 |                         |                     |
|                   |                |   |   |                            |                                   | Voted-Sixth-Schedule-Khasi        | 770           | Voucher                           | 7,000                      | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                     |
|                   |                |   |   |                            |                                   | Total Object Head-- 1 :           |               |                                   |                            |                      | 11,77,776        | 0                                  | 67,600   | 0        | 11,10,176               | 11,77,776           |
|                   |                |   |   |                            | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi        | 298           | Voucher                           | 4,250                      | 0                    | 0                | 0                                  | 4,250    | 4,250    |                         |                     |
|                   |                |   |   |                            |                                   | Total Object Head-- 13 :          |               |                                   |                            |                      | 4,250            | 0                                  | 0        | 0        | 4,250                   | 4,250               |
|                   |                |   |   |                            |                                   | Total Sub Head :                  |               |                                   |                            |                      | 11,82,026        | 0                                  | 67,600   | 0        | 11,14,426               | 11,82,026           |
|                   |                |   |   |                            |                                   | (03) Mobile Veterinary Dispensary | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 285                  | Voucher          | 2,33,153                           | 0        | 40,700   | 4,400                   | 1,88,053            |
|                   |                |   | Voted-Sixth-Schedule-Khasi                        | 767                        | Voucher                           |                                   |               |                                   | 7,000                      | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                     |
|                   |                |   | Voted-Sixth-Schedule-Khasi                        | 964                        | Voucher                           |                                   |               |                                   | 2,33,153                   | 0                    | 26,700           | 2,200                              | 2,04,253 | 2,33,153 |                         |                     |
|                   |                |   | Total Object Head-- 1 :                           |                            |                                   |                                   |               |                                   | 4,73,306                   | 0                    | 67,400           | 6,600                              | 3,99,306 | 4,73,306 |                         |                     |
|                   |                |   | 02. Wages   | Voted-Sixth-Schedule-Khasi | 1472                              |                                   |               | Voucher                           | 5,715                      | 0                    | 0                | 0                                  | 5,715    | 5,715    |                         |                     |
|                   |                |   |   | Voted-Sixth-Schedule-Khasi | 512                               |                                   |               | Voucher                           | 11,430                     | 0                    | 0                | 0                                  | 11,430   | 11,430   |                         |                     |
|                   |                |   |   | Total Object Head-- 2 :    |                                   |                                   |               |                                   | 17,145                     | 0                    | 0                | 0                                  | 17,145   | 17,145   |                         |                     |
|                   |                |   |   | 6. Medical Treatment       | Voted-Sixth-Schedule-Khasi        |                                   |               | 890                               | Voucher                    | 15,659               | 0                | 0                                  | 0        | 15,659   | 15,659                  |                     |
|                   |                |   | Total Object Head-- 6 :                           |                            |                                   |                                   |               | 15,659                            | 0                          | 0                    | 0                | 15,659                             | 15,659   |          |                         |                     |

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|                     |            |      |                                   |                         |   |                            |                            |         |                      |                  |                                    |        |          |                         |                     |          |
|---------------------|------------|------|-----------------------------------|-------------------------|---|----------------------------|----------------------------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|
| Demand :            |            |      |                                   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |                            |         |                      |                  |                                    |        |          |                         |                     |          |
| Department :        |            |      |                                   | A.H and Vety Department |   |                            |                            |         |                      |                  |                                    |        |          |                         |                     |          |
| Treasury            |            |      |                                   | Nongpoh Treasury        |   |                            |                            |         |                      |                  |                                    |        |          |                         |                     |          |
| D.D.O. :            |            |      |                                   | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |                            |                            |         |                      |                  |                                    |        |          |                         |                     |          |
| Month of Account:   |            |      |                                   | DEC/2022                |   |                            |                            |         |                      |                  |                                    |        |          |                         |                     |          |
| Major Sub Minor Sub |            |      |                                   | Object Head             | Categorised Schme   | Plan/Non-Plan              | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| Head                | Major Head | Head | Sub Head                          |                         |   |                            |                            |         |                      |                  | 8009                               | -      | 7610     |                         |                     |          |
| 2403                | 00         | 101  | (03) Mobile Veterinary Dispensary | 0                       | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Khasi | 576                        | Voucher | 3,834                | 0                | 0                                  | 0      | 3,834    | 3,834                   |                     |          |
|                     |            |      |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 887                        | Voucher | 2,114                | 0                | 0                                  | 0      | 2,114    | 2,114                   |                     |          |
|                     |            |      |                                   |                         | Total Object Head-- II :  |                            |                            |         |                      | 5,948            | 0                                  | 0      | 0        | 5,948                   | 5,948               |          |
|                     |            |      |                                   |                         | Total Sub Head :  |                            |                            |         |                      | 5,12,058         | 0                                  | 67,400 | 6,600    | 4,38,058                | 5,12,058            |          |
|                     |            |      | (04) Veterinary Aid Centres       | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 1300                       | Voucher | 50,202               | 0                | 0                                  | 0      | 50,202   | 50,202                  |                     |          |
|                     |            |      |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 1520                       | Voucher | 1,95,555             | 0                | 0                                  | 0      | 1,95,555 | 1,95,555                |                     |          |
|                     |            |      |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 279                        | Voucher | 25,512               | 0                | 0                                  | 0      | 25,512   | 25,512                  |                     |          |
|                     |            |      |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 281                        | Voucher | 25,512               | 0                | 0                                  | 0      | 25,512   | 25,512                  |                     |          |
|                     |            |      |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 287                        | Voucher | 2,19,018             | 0                | 11,950                             | 0      | 2,07,068 | 2,19,018                |                     |          |
|                     |            |      |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 771                        | Voucher | 7,000                | 0                | 0                                  | 0      | 7,000    | 7,000                   |                     |          |
|                     |            |      |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 969                        | Voucher | 2,19,018             | 0                | 11,950                             | 0      | 2,07,068 | 2,19,018                |                     |          |
|                     |            |      |                                   |                         |   | Total Object Head-- I :    |                            |         |                      |                  | 7,41,817                           | 0      | 23,900   | 0                       | 7,17,917            | 7,41,817 |
|                     |            |      |                                   |                         | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Khasi | 888                        | Voucher | 8,057                | 0                | 0                                  | 0      | 8,057    | 8,057                   |                     |          |
|                     |            |      |                                   |                         |   | Total Object Head-- II :   |                            |         |                      |                  | 8,057                              | 0      | 0        | 0                       | 8,057               | 8,057    |
|                     |            |      |                                   |                         | 21.Materials And Supplies, Store And Equipments   |                            | Voted-Sixth-Schedule-Khasi | 448     | Voucher              | 4,014            | 0                                  | 0      | 0        | 4,014                   | 4,014               |          |
|                     |            |      |                                   |                         |   |                            | Total Object Head-- 2I :   |         |                      |                  |                                    |        |          |                         |                     |          |

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|                         |    |   |                              |          |   |                            |                   |               |          |      |                      |                  |                                    |       |           |                         |                     |
|-------------------------|----|---|------------------------------|----------|---|----------------------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                            |                   |               |          |      |                      |                  |                                    |       |           |                         |                     |
| Department :            |    | A.H and   Vety Department   |                              |          |   |                            |                   |               |          |      |                      |                  |                                    |       |           |                         |                     |
| Treasury :              |    | Nongpoh Treasury  |                              |          |   |                            |                   |               |          |      |                      |                  |                                    |       |           |                         |                     |
| D.D.O. :                |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                              |          |   |                            |                   |               |          |      |                      |                  |                                    |       |           |                         |                     |
| Month of Account:       |    | DEC/2022  |                              |          |   |                            |                   |               |          |      |                      |                  |                                    |       |           |                         |                     |
| Major Head              |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                     | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |    |   |                              |          |   |                            |                   |               |          |      |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403                    | 00 | 101   | (04) Veterinary Aid Centres  | 0        | 21.Materials And Supplies, Store And Equipments |                            |                   |               |          |      | 4,014                | 0                | 0                                  |       | 0         | 4,014                   | 4,014               |
| Total Sub Head :        |    |   |                              |          |   |                            |                   |               |          |      | 7,53,888             | 0                | 23,900                             |       | 0         | 7,29,988                | 7,53,888            |
|                         |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi |                   | 1310          | Voucher  |      | 51,024               | 0                | 0                                  |       | 0         | 51,024                  | 51,024              |
|                         |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi |                   | 282           | Voucher  |      | 51,024               | 0                | 0                                  |       | 0         | 51,024                  | 51,024              |
|                         |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi |                   | 290           | Voucher  |      | 13,27,282            | 1,000            | 39,600                             | 4,400 | 12,82,282 | 13,26,282               | 13,26,282           |
|                         |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi |                   | 769           | Voucher  |      | 7,000                | 0                | 0                                  |       | 0         | 7,000                   | 7,000               |
|                         |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi |                   | 972           | Voucher  |      | 13,27,152            | 1,000            | 39,600                             | 2,200 | 12,84,352 | 13,26,152               | 13,26,152           |
| Total Object Head-- 1 : |    |   |                              |          |   |                            |                   |               |          |      | 27,63,482            | 2,000            | 79,200                             |       | 6,600     | 26,75,682               | 27,61,482           |
|                         |    |   |                              |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |                   | 1418          | Voucher  |      | 1,02,575             | 0                | 0                                  |       | 0         | 1,02,575                | 1,02,575            |
|                         |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi |                   | 1473          | Voucher  |      | 5,715                | 0                | 0                                  |       | 0         | 5,715                   | 5,715               |
|                         |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi |                   | 1474          | Voucher  |      | 6,480                | 0                | 0                                  |       | 0         | 6,480                   | 6,480               |
|                         |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi |                   | 575           | Voucher  |      | 24,390               | 0                | 0                                  |       | 0         | 24,390                  | 24,390              |
| Total Object Head-- 2 : |    |   |                              |          |   |                            |                   |               |          |      | 1,39,160             | 0                | 0                                  |       | 0         | 1,39,160                | 1,39,160            |
| Total Sub Head :        |    |   |                              |          |   |                            |                   |               |          |      | 29,02,642            | 2,000            | 79,200                             |       | 6,600     | 28,14,842               | 29,00,642           |
| Total Minor Head 101 :  |    |   |                              |          |   |                            |                   |               |          |      | 53,50,614            | 2,000            | 2,38,100                           |       | 13,200    | 50,97,314               | 53,48,614           |
|                         |    | 102   |                              | 0        | General-Voted                                   |                            |                   |               | 1316     |      |                      |                  |                                    |       |           |                         |                     |

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|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |                                   |                             |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |              |                                   |                             |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | DEC/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               |               | 1316     | Voucher | 51,024               | 0                | 0                                  | 0      |      | 51,024                  | 51,024              |
|                   |                |   |   |              |                                   | General-Voted               |               | 251      | Voucher | 79,434               | 0                | 2,500                              | 0      |      | 76,934                  | 79,434              |
|                   |                |   |   |              |                                   | General-Voted               |               | 291      | Voucher | 51,024               | 0                | 0                                  | 0      |      | 51,024                  | 51,024              |
|                   |                |   |   |              |                                   | General-Voted               |               | 980      | Voucher | 79,434               | 0                | 2,500                              | 0      |      | 76,934                  | 79,434              |
|                   |                |   |   |              |                                   | Total Object Head-- I :     |               |          |         | 2,60,916             | 0                | 5,000                              | 0      |      | 2,55,916                | 2,60,916            |
|                   |                |   |   |              |                                   | Total Sub Head :            |               |          |         | 2,60,916             | 0                | 5,000                              | 0      |      | 2,55,916                | 2,60,916            |
|                   |                |   |   |              |                                   | Total Minor Head    102 :   |               |          |         | 2,60,916             | 0                | 5,000                              | 0      |      | 2,55,916                | 2,60,916            |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |         | 69,72,848            | 2,000            | 4,16,340                           | 13,200 |      | 65,41,308               | 69,70,848           |
|                   |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |         | 69,72,848            | 2,000            | 4,16,340                           | 13,200 |      | 65,41,308               | 69,70,848           |
|                   |                |   |   |              |                                   | Total of Month    :         |               |          |         | 69,72,848            | 2,000            | 4,16,340                           | 13,200 |      | 65,41,308               | 69,70,848           |
| Month of Account: |                | JAN/2023  |   |              |                                   |                             |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |               | 472      | Voucher | 1,279                | 0                | 0                                  | 0      |      | 1,279                   | 1,279               |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 477      | Voucher | 33,128               | 0                | 0                                  | 0      |      | 33,128                  | 33,128              |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 511      | Voucher | 23,256               | 0                | 0                                  | 0      |      | 23,256                  | 23,256              |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 512      | Voucher | 28,680               | 0                | 0                                  | 0      |      | 28,680                  | 28,680              |

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|                   |    |   |   |            |                                   |          |                            |             |     |              |          |                   |        |               |   |          |   |      |          |                      |          |                  |        |                                    |  |  |                         |  |                     |  |
|-------------------|----|---|---|------------|-----------------------------------|----------|----------------------------|-------------|-----|--------------|----------|-------------------|--------|---------------|---|----------|---|------|----------|----------------------|----------|------------------|--------|------------------------------------|--|--|-------------------------|--|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |            |                                   |          |                            |             |     |              |          |                   |        |               |   |          |   |      |          |                      |          |                  |        |                                    |  |  |                         |  |                     |  |
| Department :      |    | A.H and   Vety Department   |   |            |                                   |          |                            |             |     |              |          |                   |        |               |   |          |   |      |          |                      |          |                  |        |                                    |  |  |                         |  |                     |  |
| Treasury          |    | Nongpoh Treasury  |   |            |                                   |          |                            |             |     |              |          |                   |        |               |   |          |   |      |          |                      |          |                  |        |                                    |  |  |                         |  |                     |  |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |            |                                   |          |                            |             |     |              |          |                   |        |               |   |          |   |      |          |                      |          |                  |        |                                    |  |  |                         |  |                     |  |
| Month of Account: |    | JAN/2023  |   |            |                                   |          |                            |             |     |              |          |                   |        |               |   |          |   |      |          |                      |          |                  |        |                                    |  |  |                         |  |                     |  |
| Major Head        |    | Sub Major Head  |   | Minor Head |                                   | Sub Head |                            | Object Head |     | Sub Sub Head |          | Categorised Schme |        | Plan/Non-Plan |   | T.V. No. |   | Type |          | Gross Amount (State) |          | Deduction by DDO |        | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |    |   |   |            |                                   |          |                            |             |     |              |          |                   |        |               |   |          |   |      |          |                      |          |                  |        | 8009    -    7610                  |  |  |                         |  |                     |  |
| 2403              | 00 | 001   | (02) District Offices                             | 0          | (01) Salaries, Sumtuary Allowance |          | Total Object Head-- 1 :    |             |     |              |          |                   | 86,343 |               | 0 |          | 0 |      | 0        |                      | 86,343   |                  | 86,343 |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | 02. Wages                         |          | Voted-Sixth-Schedule-Khasi |             | 115 |              | Voucher  |                   | 13,392 |               | 0 |          | 0 |      | 0        |                      | 13,392   |                  | 13,392 |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Object Head-- 2 :           |          |                            |             |     |              | 13,392   |                   | 0      |               | 0 |          | 0 |      | 13,392   |                      | 13,392   |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | (13) Office Expenses              |          | Voted-Sixth-Schedule-Khasi |             | 17  |              | Voucher  |                   | 15,000 |               | 0 |          | 0 |      | 0        |                      | 15,000   |                  | 15,000 |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            |                                   |          | Voted-Sixth-Schedule-Khasi |             | 64  |              | Voucher  |                   | 19,000 |               | 0 |          | 0 |      | 0        |                      | 19,000   |                  | 19,000 |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Object Head-- 13 :          |          |                            |             |     |              | 34,000   |                   | 0      |               | 0 |          | 0 |      | 34,000   |                      | 34,000   |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | 51.Motor Vehicles                 |          | Voted-Sixth-Schedule-Khasi |             | 67  |              | Voucher  |                   | 13,811 |               | 0 |          | 0 |      | 0        |                      | 13,811   |                  | 13,811 |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Object Head-- 51 :          |          |                            |             |     |              | 13,811   |                   | 0      |               | 0 |          | 0 |      | 13,811   |                      | 13,811   |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Sub Head :                  |          |                            |             |     |              | 1,47,546 |                   | 0      |               | 0 |          | 0 |      | 1,47,546 |                      | 1,47,546 |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Minor Head 1 :              |          |                            |             |     |              | 1,47,546 |                   | 0      |               | 0 |          | 0 |      | 1,47,546 |                      | 1,47,546 |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0          | (01) Salaries, Sumtuary Allowance |          | Voted-Sixth-Schedule-Khasi |             | 475 |              | Voucher  |                   | 99,220 |               | 0 |          | 0 |      | 0        |                      | 99,220   |                  | 99,220 |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Object Head-- 1 :           |          |                            |             |     |              | 99,220   |                   | 0      |               | 0 |          | 0 |      | 99,220   |                      | 99,220   |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Sub Head :                  |          |                            |             |     |              | 99,220   |                   | 0      |               | 0 |          | 0 |      | 99,220   |                      | 99,220   |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | (01) Salaries, Sumtuary Allowance |          | Voted-Sixth-Schedule-Khasi |             | 481 |              | Voucher  |                   | 39,024 |               | 0 |          | 0 |      | 0        |                      | 39,024   |                  | 39,024 |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | Total Object Head-- 1 :           |          |                            |             |     |              | 39,024   |                   | 0      |               | 0 |          | 0 |      | 39,024   |                      | 39,024   |                  |        |                                    |  |  |                         |  |                     |  |
|                   |    |   |   |            | 02. Wages                         |          | Voted-Sixth-Schedule-Khasi |             | 114 |              | Voucher  |                   | 6,096  |               | 0 |          | 0 |      | 0        |                      | 6,096    |                  | 6,096  |                                    |  |  |                         |  |                     |  |

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|                   |    |   |                                   |          |   |                         |                            |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|-------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                         |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                         |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury :        |    | Nongpoh Treasury  |                                   |          |   |                         |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                                   |          |   |                         |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |    | JAN/2023  |                                   |          |   |                         |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme       | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                         |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 02. Wages                                       | Total Object Head-- 2 : |                            |          |         | 6,096                | 0                | 0                                  | 0      | 0        | 6,096                   | 6,096               |
|                   |    |   |                                   |          | 51.Motor Vehicles                               |                         | Voted-Sixth-Schedule-Khasi | 117      | Voucher | 12,500               | 0                | 0                                  | 0      | 12,500   | 12,500                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 51 :                        |                         |                            |          | 12,500  | 0                    | 0                | 0                                  | 12,500 | 12,500   |                         |                     |
|                   |    |   | Total Sub Head :                  |          |   |                         | 57,620                     | 0        | 0       | 0                    | 57,620           | 57,620                             |        |          |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance               |                         | Voted-Sixth-Schedule-Khasi | 473      | Voucher | 45,076               | 0                | 0                                  | 0      | 45,076   | 45,076                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :                         |                         |                            |          | 45,076  | 0                    | 0                | 0                                  | 45,076 | 45,076   |                         |                     |
|                   |    |   |                                   |          | 02. Wages                                       |                         | Voted-Sixth-Schedule-Khasi | 158      | Voucher | 18,000               | 0                | 0                                  | 0      | 18,000   | 18,000                  |                     |
|                   |    |   | Total Object Head-- 2 :           |          |   |                         | 18,000                     | 0        | 0       | 0                    | 18,000           | 18,000                             |        |          |                         |                     |
|                   |    |   | Total Sub Head :                  |          |   |                         | 63,076                     | 0        | 0       | 0                    | 63,076           | 63,076                             |        |          |                         |                     |
|                   |    |   | (06) Check Post                   | 0        | (13) Office Expenses                            |                         | Voted-Sixth-Schedule-Khasi | 627      | Voucher | 5,950                | 0                | 0                                  | 0      | 5,950    | 5,950                   |                     |
|                   |    |   |                                   |          | Total Object Head-- 13 :                        |                         |                            |          | 5,950   | 0                    | 0                | 0                                  | 5,950  | 5,950    |                         |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments |                         | Voted-Sixth-Schedule-Khasi | 648      | Voucher | 22,000               | 0                | 0                                  | 0      | 22,000   | 22,000                  |                     |
|                   |    |   | Total Object Head-- 21 :          |          |   |                         | 22,000                     | 0        | 0       | 0                    | 22,000           | 22,000                             |        |          |                         |                     |
|                   |    |   | Total Sub Head :                  |          |   |                         | 27,950                     | 0        | 0       | 0                    | 27,950           | 27,950                             |        |          |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                                    |                         | Voted-Sixth-Schedule-Khasi | 479      | Voucher | 2,24,232             | 0                | 0                                  | 0      | 2,24,232 | 2,24,232                |                     |
|                   |    |   |                                   |          |   |                         | Voted-Sixth-Schedule-Khasi | 484      | Voucher | 8,260                | 0                | 0                                  | 0      | 8,260    | 8,260                   |                     |



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|                   |                |   |   |              |                                   |                            |                            |          |          |                      |                  |                                    |          |        |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                            |                            |          |          |                      |                  |                                    |          |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                            |                            |          |          |                      |                  |                                    |          |        |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |                                   |                            |                            |          |          |                      |                  |                                    |          |        |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |              |                                   |                            |                            |          |          |                      |                  |                                    |          |        |                         |                     |
| Month of Account: |                | JAN/2023  |   |              |                                   |                            |                            |          |          |                      |                  |                                    |          |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                            |                            |          |          |                      |                  | 8009                               | -        | 7610   |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries              | 0            | 01. Salaries                      | Total Object Head-- 1 :    |                            |          |          | 2,32,492             | 0                | 0                                  | 0        | 0      | 2,32,492                | 2,32,492            |
|                   |                |   |   |              | 02. Wages                         |                            | Voted-Sixth-Schedule-Khasi | 113      | Voucher  | 11,563               | 0                | 0                                  | 0        | 11,563 | 11,563                  |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 116                        | Voucher  | 13,008   | 0                    | 0                | 0                                  | 13,008   | 13,008 |                         |                     |
|                   |                |   |   |              | Total Object Head-- 2 :           |                            |                            | 24,571   | 0        | 0                    | 0                | 24,571                             | 24,571   |        |                         |                     |
|                   |                |   |   |              | 21. Supplies And Materials        |                            | Voted-Sixth-Schedule-Khasi | 513      | Voucher  | 69,628               | 0                | 0                                  | 0        | 69,628 | 69,628                  |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 65                         | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 66                         | Voucher  | 60,590   | 0                    | 0                | 0                                  | 60,590   | 60,590 |                         |                     |
|                   |                |   |   |              | Total Object Head-- 21 :          |                            |                            | 1,45,218 | 0        | 0                    | 0                | 1,45,218                           | 1,45,218 |        |                         |                     |
|                   |                |   |   |              | Total Sub Head :                  |                            |                            | 4,02,281 | 0        | 0                    | 0                | 4,02,281                           | 4,02,281 |        |                         |                     |
|                   |                |   |   |              | Total Minor Head    101 :         |                            |                            | 6,50,147 | 0        | 0                    | 0                | 6,50,147                           | 6,50,147 |        |                         |                     |
|                   |                | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 471                        | Voucher  | 17,162   | 0                    | 0                | 0                                  | 17,162   | 17,162 |                         |                     |
|                   |                |   |   |              |                                   | General-Voted              | 474                        | Voucher  | 4,130    | 0                    | 0                | 0                                  | 4,130    | 4,130  |                         |                     |
|                   |                |   |   |              | Total Object Head-- 1 :           |                            |                            | 21,292   | 0        | 0                    | 0                | 21,292                             | 21,292   |        |                         |                     |
|                   |                |   |   |              | Total Sub Head :                  |                            |                            | 21,292   | 0        | 0                    | 0                | 21,292                             | 21,292   |        |                         |                     |
|                   |                |   |   |              | Total Minor Head    102 :         |                            |                            | 21,292   | 0        | 0                    | 0                | 21,292                             | 21,292   |        |                         |                     |
|                   |                |   |   |              | Total Sub Major Head    0 :       |                            |                            | 8,18,985 | 0        | 0                    | 0                | 8,18,985                           | 8,18,985 |        |                         |                     |
|                   |                | Total Major Head    2403 :  |   |              | 8,18,985                          | 0                          | 0                          | 0        | 8,18,985 | 8,18,985             |                  |                                    |          |        |                         |                     |



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|                   |                |                         |   |             |   |                            |                            |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|---|----------------------------|----------------------------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |   |                            |                            |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |   |                            |                            |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury        |   |             |   |                            |                            |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |             |   |                            |                            |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023                |   |             |   |                            |                            |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                           | Plan/Non-Plan              | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |   |                            |                            |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0           | (11) Travel Expenses, Conveyance Allowances |                            |                            |         | 1,05,650             | 0                | 0                                  | 0        |          | 1,05,650                | 1,05,650            |
|                   |                |                         |   |             | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi | 284                        | Voucher | 11,566               | 0                | 0                                  | 0        | 11,566   | 11,566                  |                     |
|                   |                |                         |   |             | Total Object Head-- 11 :                    |                            |                            |         | 11,566               | 0                | 0                                  | 0        | 11,566   | 11,566                  |                     |
|                   |                |                         |   |             | Total Sub Head :                            |                            |                            |         | 6,37,601             | 0                | 32,800                             | 0        | 6,04,801 | 6,37,601                |                     |
|                   |                | Total Minor Head 1 :    |   |             |   | 6,37,601                   | 0                          | 32,800  | 0                    | 6,04,801         | 6,37,601                           |          |          |                         |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 262                        | Voucher | 76,089               | 0                | 0                                  | 0        | 76,089   | 76,089                  |                     |
|                   |                |                         |   |             |   | Voted-Sixth-Schedule-Khasi | 273                        | Voucher | 5,24,146             | 1,000            | 33,800                             | 0        | 4,89,346 | 5,23,146                |                     |
|                   |                |                         |   |             |   | Total Object Head-- 1 :    |                            |         |                      | 6,00,235         | 1,000                              | 33,800   | 0        | 5,65,435                | 5,99,235            |
|                   |                |                         |   |             |   | Total Sub Head :           |                            |         |                      | 6,00,235         | 1,000                              | 33,800   | 0        | 5,65,435                | 5,99,235            |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 250                        | Voucher | 2,40,669             | 1,000            | 26,700                             | 0        | 2,12,969 | 2,39,669                |                     |
|                   |                |                         |   |             |   | Total Object Head-- 1 :    |                            |         |                      | 2,40,669         | 1,000                              | 26,700   | 0        | 2,12,969                | 2,39,669            |
|                   |                |                         |   |             |   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 293     | Voucher              | 11,811           | 0                                  | 0        | 0        | 11,811                  | 11,811              |
|                   |                |                         |   |             |   |                            | Total Object Head-- 2 :    |         |                      |                  | 11,811                             | 0        | 0        | 0                       | 11,811              |
|                   |                |                         | Total Sub Head :  |             |   |                            | 2,52,480                   | 1,000   | 26,700               | 0                | 2,24,780                           | 2,51,480 |          |                         |                     |
|                   |                |                         | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 257                        | Voucher | 50,726               | 0                | 0                                  | 0        | 50,726   | 50,726                  |                     |
|                   |                |                         |   |             |   | Voted-Sixth-               | 265                        | Voucher | 2,28,470             | 1,000            | 11,950                             | 0        | 2,15,520 | 2,27,470                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |  |                              |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |        |
|-------------------|----|--|------------------------------|----------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |        |
| Department :      |    | A.H and   Vety Department  |                              |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |        |
| Treasury          |    | Nongpoh Treasury   |                              |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |        |
| D.D.O. :          |    | 100001     District Ah & Vety Officer Ribhoi District   Nongpoh  |                              |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |        |
| Month of Account: |    | FEB/2023   |                              |          |                                   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |        |
| Major Head        |    | Sub Major Head   | Minor Head                   | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |    |  |                              |          |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |        |
| 2403              | 00 | 101  | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 704           | Voucher   |           | 3,312                | 0                | 0                                  | 0         |           | 3,312                   | 3,312               |        |
|                   |    |  |                              |          |                                   |                            |               |           |           | 2,82,508             | 1,000            | 11,950                             | 0         |           | 2,69,558                | 2,81,508            |        |
|                   |    |  |                              |          | Total Object Head--    1 :        |                            |               |           |           | 2,82,508             | 1,000            | 11,950                             | 0         |           | 2,69,558                | 2,81,508            |        |
|                   |    |  | Total Sub Head    :          |          |                                   |                            |               | 2,82,508  | 1,000     | 11,950               | 0                |                                    | 2,69,558  | 2,81,508  |                         |                     |        |
|                   |    |  | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 260           | Voucher   | 50,726    | 0                    | 0                | 0                                  | 50,726    | 50,726    |                         |                     |        |
|                   |    |  |                              |          |                                   | Voted-Sixth-Schedule-Khasi | 267           | Voucher   | 13,69,371 | 2,000                | 39,600           | 0                                  | 13,27,771 | 13,67,371 |                         |                     |        |
|                   |    |  |                              |          | Total Object Head--    1 :        |                            |               |           |           | 14,20,097            | 2,000            | 39,600                             | 0         |           | 13,78,497               | 14,18,097           |        |
|                   |    |  |                              |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 290           | Voucher   | 62,758    | 0                    | 0                | 0                                  | 62,758    | 62,758    |                         |                     |        |
|                   |    |  |                              |          |                                   | Total Object Head--    2 : |               |           |           |                      | 62,758           | 0                                  | 0         | 0         |                         | 62,758              | 62,758 |
|                   |    |  |                              |          | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Khasi | 286           | Voucher   | 5,261     | 0                    | 0                | 0                                  | 5,261     | 5,261     |                         |                     |        |
|                   |    |  |                              |          |                                   | Voted-Sixth-Schedule-Khasi | 855           | Voucher   | 4,403     | 0                    | 0                | 0                                  | 4,403     | 4,403     |                         |                     |        |
|                   |    |  |                              |          | Total Object Head--    11 :       |                            |               |           |           | 9,664                | 0                | 0                                  | 0         |           | 9,664                   | 9,664               |        |
|                   |    |  |                              |          | 13. Office Expenses               | Voted-Sixth-Schedule-Khasi | 516           | Voucher   | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |        |
|                   |    |  |                              |          |                                   | Voted-Sixth-Schedule-Khasi | 856           | Voucher   | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |        |
|                   |    |  |                              |          | Total Object Head--    13 :       |                            |               |           |           | 14,000               | 0                | 0                                  | 0         |           | 14,000                  | 14,000              |        |
|                   |    |  | Total Sub Head    :          |          |                                   |                            |               | 15,06,519 | 2,000     | 39,600               | 0                |                                    | 14,64,919 | 15,04,519 |                         |                     |        |
|                   |    |  | Total Minor Head    101 :    |          |                                   |                            |               | 26,41,742 | 5,000     | 1,12,050             | 0                |                                    | 25,24,692 | 26,36,742 |                         |                     |        |

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|                     |                |   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
|---------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury            |                | Nongpoh Treasury  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :            |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:   |                | FEB/2023  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               |               | 213      | Voucher | 50,726               | 0                | 0                                  | 0 |      | 50,726                  | 50,726              |
|                     |                |   |   |              |                                   | General-Voted               |               | 225      | Voucher | 81,606               | 0                | 2,500                              | 0 |      | 79,106                  | 81,606              |
|                     |                |   |   |              |                                   | Total Object Head-- 1 :     |               |          |         | 1,32,332             | 0                | 2,500                              | 0 |      | 1,29,832                | 1,32,332            |
|                     |                |   |   |              |                                   | Total Sub Head :            |               |          |         | 1,32,332             | 0                | 2,500                              | 0 |      | 1,29,832                | 1,32,332            |
|                     |                |   |   |              |                                   | Total Minor Head    102 :   |               |          |         | 1,32,332             | 0                | 2,500                              | 0 |      | 1,29,832                | 1,32,332            |
|                     |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |         | 34,11,675            | 5,000            | 1,47,350                           | 0 |      | 32,59,325               | 34,06,675           |
|                     |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |         | 34,11,675            | 5,000            | 1,47,350                           | 0 |      | 32,59,325               | 34,06,675           |
| Total of Month    : |                |   |   |              |                                   |                             |               |          |         | 34,11,675            | 5,000            | 1,47,350                           | 0 |      | 32,59,325               | 34,06,675           |
| Month of Account:   |                | MAR/2023  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                | 00             | 001   | (02) District Offices                     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |               | 276      | Voucher | 1,35,408             | 0                | 20,000                             | 0 |      | 1,15,408                | 1,35,408            |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 277      | Voucher | 1,65,240             | 0                | 0                                  | 0 |      | 1,65,240                | 1,65,240            |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 281      | Voucher | 1,68,763             | 0                | 12,800                             | 0 |      | 1,55,963                | 1,68,763            |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 285      | Voucher | 37,192               | 0                | 0                                  | 0 |      | 37,192                  | 37,192              |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 525      | Voucher | 5,000                | 0                | 0                                  | 0 |      | 5,000                   | 5,000               |

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|                   |                |   |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023  |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :    |               |          |         | 5,11,603             | 0                | 32,800                             |   | 0    | 4,78,803                | 5,11,603            |
|                   |                |   |                       |              | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |               | 1119     | Voucher | 9,421                | 0                | 0                                  |   | 0    | 9,421                   | 9,421               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 292      | Voucher | 12,096               | 0                | 0                                  |   | 0    | 12,096                  | 12,096              |
|                   |                |   |                       |              |   | Total Object Head-- 2 :    |               |          |         | 21,517               | 0                | 0                                  |   | 0    | 21,517                  | 21,517              |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |               | 294      | Voucher | 9,621                | 0                | 0                                  |   | 0    | 9,621                   | 9,621               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 456      | Voucher | 25,040               | 0                | 0                                  |   | 0    | 25,040                  | 25,040              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 457      | Voucher | 87,600               | 0                | 0                                  |   | 0    | 87,600                  | 87,600              |
|                   |                |   |                       |              |   | Total Object Head-- 11 :   |               |          |         | 1,22,261             | 0                | 0                                  |   | 0    | 1,22,261                | 1,22,261            |
|                   |                |   |                       |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 922      | Voucher | 2,500                | 0                | 0                                  |   | 0    | 2,500                   | 2,500               |
|                   |                |   |                       |              |   | Total Object Head-- 13 :   |               |          |         | 2,500                | 0                | 0                                  |   | 0    | 2,500                   | 2,500               |
|                   |                |   |                       |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 1108     | Voucher | 1,250                | 0                | 0                                  |   | 0    | 1,250                   | 1,250               |
|                   |                |   |                       |              |   | Total Object Head-- 21 :   |               |          |         | 1,250                | 0                | 0                                  |   | 0    | 1,250                   | 1,250               |
|                   |                |   |                       |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi |               | 1102     | Voucher | 5,165                | 0                | 0                                  |   | 0    | 5,165                   | 5,165               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 924      | Voucher | 1,085                | 0                | 0                                  |   | 0    | 1,085                   | 1,085               |
|                   |                |   |                       |              |   | Total Object Head-- 51 :   |               |          |         | 6,250                | 0                | 0                                  |   | 0    | 6,250                   | 6,250               |
|                   |                |   |                       |              | Total Sub Head :                                |                            |               |          |         | 6,65,381             | 0                | 32,800                             |   | 0    | 6,32,581                | 6,65,381            |

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|                   |                |   |   |             |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|---|-------------|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |             |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |             |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |   |             |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | MAR/2023  |   |             |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |             |   |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0           | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Khasi | 1194     | Voucher | 2,328                | 0                | 0                                  | 0      | 0        | 2,328                   | 2,328               |
|                   |                |   |   |             |   | Voted-Sixth-Schedule-Khasi | 1195     | Voucher | 1,30,057             | 0                | 0                                  | 0      | 0        | 1,30,057                | 1,30,057            |
|                   |                |   |   |             |   | Total Object Head-- 14 :   |          |         |                      | 1,32,385         | 0                                  | 0      | 0        | 1,32,385                | 1,32,385            |
|                   |                |   |   |             |   | Total Sub Head :           |          |         |                      | 1,32,385         | 0                                  | 0      | 0        | 1,32,385                | 1,32,385            |
|                   |                |   |   |             |   | Total Minor Head    1 :    |          |         |                      | 7,97,766         | 0                                  | 32,800 | 0        | 7,64,966                | 7,97,766            |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 278      | Voucher | 5,24,146             | 1,000            | 33,800                             | 0      | 4,89,346 | 5,23,146                |                     |
|                   |                |   |   |             |   | Voted-Sixth-Schedule-Khasi | 284      | Voucher | 78,624               | 0                | 0                                  | 0      | 78,624   | 78,624                  |                     |
|                   |                |   |   |             |   | Voted-Sixth-Schedule-Khasi | 521      | Voucher | 35,000               | 0                | 0                                  | 0      | 35,000   | 35,000                  |                     |
|                   |                |   |   |             |   | Total Object Head-- 1 :    |          |         |                      | 6,37,770         | 1,000                              | 33,800 | 0        | 6,02,970                | 6,36,770            |
|                   |                |   |   |             | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 1114     | Voucher | 2,930                | 0                | 0                                  | 0      | 2,930    | 2,930                   |                     |
|                   |                |   |   |             |   | Voted-Sixth-Schedule-Khasi | 926      | Voucher | 1,320                | 0                | 0                                  | 0      | 1,320    | 1,320                   |                     |
|                   |                |   |   |             |   | Total Object Head-- 13 :   |          |         |                      | 4,250            | 0                                  | 0      | 0        | 4,250                   | 4,250               |
|                   |                |   |   |             | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1115     | Voucher | 17,000               | 0                | 0                                  | 0      | 17,000   | 17,000                  |                     |
|                   |                |   |   |             |   | Total Object Head-- 21 :   |          |         |                      | 17,000           | 0                                  | 0      | 0        | 17,000                  | 17,000              |
|                   |                |   |   |             | Total Sub Head :                                |                            |          |         | 6,59,020             | 1,000            | 33,800                             | 0      | 6,24,220 | 6,58,020                |                     |
|                   |                |   | (03) Mobile Veterinary Dispensary                               | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 279      | Voucher | 2,40,669             | 1,000            | 26,700                             | 0      | 2,12,969 | 2,39,669                |                     |
|                   |                |   |   |             |   |                            |          |         |                      |                  |                                    |        |          |                         |                     |

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|-------------------|----|---|-----------------------------------|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongpoh Treasury  |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 524           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :                         |                            |               |          | 2,50,669 | 1,000                | 26,700           | 0                                  | 2,22,969 | 2,49,669 |                         |                     |
|                   |    |   |                                   |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1101          | Voucher  | 8,406    | 0                    | 0                | 0                                  | 8,406    | 8,406    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 293           | Voucher  | 10,668   | 0                    | 0                | 0                                  | 10,668   | 10,668   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 2 :                         |                            |               |          | 19,074   | 0                    | 0                | 0                                  | 19,074   | 19,074   |                         |                     |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 973           | Voucher  | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 13 :   |               |          |          | 16,500               | 0                | 0                                  | 0        | 16,500   | 16,500                  |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1116          | Voucher  | 42,000   | 0                    | 0                | 0                                  | 42,000   | 42,000   |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 21 :   |               |          |          | 42,000               | 0                | 0                                  | 0        | 42,000   | 42,000                  |                     |
|                   |    |   |                                   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 1112          | Voucher  | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 51 :   |               |          |          | 12,500               | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |
|                   |    |   |                                   |          | Total Sub Head :                                |                            |               |          |          | 3,40,743             | 1,000            | 26,700                             | 0        | 3,13,043 | 3,39,743                |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 280           | Voucher  | 2,28,470 | 1,000                | 11,950           | 0                                  | 2,15,520 | 2,27,470 |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 282           | Voucher  | 52,416   | 0                    | 0                | 0                                  | 52,416   | 52,416   |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Khasi | 522           | Voucher  | 30,000   | 0                    | 0                | 0                                  | 30,000   | 30,000   |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 1 :    |               |          |          | 3,10,886             | 1,000            | 11,950                             | 0        | 2,97,936 | 3,09,886                |                     |



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|                   |    |   |                              |                 |                      |   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|------------------------------|-----------------|----------------------|---|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                 |                      |   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |                 |                      |   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Nongpoh Treasury  |                              |                 |                      |   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District Ah & Vety Officer Ribhoi District   Nongpoh  |                              |                 |                      |   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |                              |                 |                      |   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head        | Object Head          | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |                 |                      |   |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0               | (13) Office Expenses | Voted-Sixth-Schedule-Khasi                      | 972                        | Voucher  | 7,500     | 0                    | 0                | 0                                  | 0         | 7,500     | 7,500                   |                     |
|                   |    |   |                              |                 |                      | Total Object Head-- 13 :                        |                            |          |           |                      | 7,500            | 0                                  | 0         | 0         | 7,500                   | 7,500               |
|                   |    |   |                              |                 |                      | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1110     | Voucher   | 50,000               | 0                | 0                                  | 0         | 50,000    | 50,000                  |                     |
|                   |    |   |                              |                 |                      | Total Object Head-- 21 :                        |                            |          |           |                      | 50,000           | 0                                  | 0         | 0         | 50,000                  | 50,000              |
|                   |    |   |                              |                 | Total Sub Head :     |   |                            |          |           | 3,68,386             | 1,000            | 11,950                             | 0         | 3,55,436  | 3,67,386                |                     |
|                   |    |   |                              | (06) Check Post | 0                    | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1111     | Voucher   | 7,000                | 0                | 0                                  | 0         | 7,000     | 7,000                   |                     |
|                   |    |   |                              |                 |                      |   | Total Object Head-- 21 :   |          |           |                      |                  | 7,000                              | 0         | 0         | 0                       | 7,000               |
|                   |    |   |                              |                 | Total Sub Head :     |   |                            |          |           | 7,000                | 0                | 0                                  | 0         | 7,000     | 7,000                   |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0               | 01. Salaries         | Voted-Sixth-Schedule-Khasi                      | 283                        | Voucher  | 52,416    | 0                    | 0                | 0                                  | 52,416    | 52,416    |                         |                     |
|                   |    |   |                              |                 |                      | Voted-Sixth-Schedule-Khasi                      | 286                        | Voucher  | 13,69,371 | 2,000                | 39,600           | 0                                  | 13,27,771 | 13,67,371 |                         |                     |
|                   |    |   |                              |                 |                      | Voted-Sixth-Schedule-Khasi                      | 523                        | Voucher  | 30,000    | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |    |   |                              |                 |                      | Voted-Sixth-Schedule-Khasi                      | 526                        | Voucher  | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |    |   |                              |                 |                      | Total Object Head-- 1 :                         |                            |          |           |                      | 15,01,787        | 2,000                              | 39,600    | 0         | 14,60,187               | 14,99,787           |
|                   |    |   |                              |                 | 02. Wages            | Voted-Sixth-Schedule-Khasi                      | 1600                       | Voucher  | 3,632     | 0                    | 0                | 0                                  | 3,632     | 3,632     |                         |                     |
|                   |    |   |                              |                 |                      | Voted-Sixth-Schedule-Khasi                      | 1601                       | Voucher  | 36,766    | 0                    | 0                | 0                                  | 36,766    | 36,766    |                         |                     |
|                   |    |   |                              |                 |                      | Voted-Sixth-Schedule-Khasi                      | 291                        | Voucher  | 33,208    | 0                    | 0                | 0                                  | 33,208    | 33,208    |                         |                     |

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| Demand :          |                |            |                              | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|------------|------------------------------|-------------------------|---|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :      |                |            |                              | A.H and Vety Department |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                |            |                              | Nongpoh Treasury        |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                |            |                              | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                |            |                              | MAR/2023                |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                     | Sub Sub Head            | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                              |                         |   |                            |               |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 101        | (25) Veterinery Dispensaries | 0                       | 02. Wages   | Total Object Head-- 2 :    |               |          |        | 73,606               | 0                | 0                                  | 0      | 73,606   | 73,606                  |                     |
|                   |                |            |                              |                         | 11. Domestic Travel Expenses  | Voted-Sixth-Schedule-Khasi | 289           | Voucher  | 6,152  | 0                    | 0                | 0                                  | 6,152  | 6,152    |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 295           | Voucher  | 3,578  | 0                    | 0                | 0                                  | 3,578  | 3,578    |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 296           | Voucher  | 3,834  | 0                    | 0                | 0                                  | 3,834  | 3,834    |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 527           | Voucher  | 3,265  | 0                    | 0                | 0                                  | 3,265  | 3,265    |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 528           | Voucher  | 2,717  | 0                    | 0                | 0                                  | 2,717  | 2,717    |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 582           | Voucher  | 37,600 | 0                    | 0                | 0                                  | 37,600 | 37,600   |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 583           | Voucher  | 36,480 | 0                    | 0                | 0                                  | 36,480 | 36,480   |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 628           | Voucher  | 38,720 | 0                    | 0                | 0                                  | 38,720 | 38,720   |                         |                     |
|                   |                |            |                              |                         |   | Total Object Head-- 11 :   |               |          |        | 1,32,346             | 0                | 0                                  | 0      | 1,32,346 | 1,32,346                |                     |
|                   |                |            |                              |                         | 13. Office Expenses   | Voted-Sixth-Schedule-Khasi | 1107          | Voucher  | 2,000  | 0                    | 0                | 0                                  | 2,000  | 2,000    |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 1120          | Voucher  | 10,000 | 0                    | 0                | 0                                  | 10,000 | 10,000   |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 1121          | Voucher  | 4,871  | 0                    | 0                | 0                                  | 4,871  | 4,871    |                         |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Khasi | 290           | Voucher  | 1,390  | 0                    | 0                | 0                                  | 1,390  | 1,390    |                         |                     |
|                   |                |            |                              |                         |   | Total Object Head-- 13 :   |               |          |        | 18,261               | 0                | 0                                  | 0      | 18,261   | 18,261                  |                     |
|                   |                |            |                              |                         | 21. Supplies And Materials  | Voted-Sixth-Schedule-Khasi | 1118          | Voucher  | 50,000 | 0                    | 0                | 0                                  | 50,000 | 50,000   |                         |                     |

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| Demand :                            |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |                            |          |         |                      |                  |                                    |   |           |                         |                     |  |  |
|-------------------------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|--|--|
| Department :                        |                | A.H and Vety Department |   |             |                                   |                            |                            |          |         |                      |                  |                                    |   |           |                         |                     |  |  |
| Treasury                            |                | Nongpoh Treasury        |   |             |                                   |                            |                            |          |         |                      |                  |                                    |   |           |                         |                     |  |  |
| D.D.O. :                            |                | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |             |                                   |                            |                            |          |         |                      |                  |                                    |   |           |                         |                     |  |  |
| Month of Account:                   |                | MAR/2023                |   |             |                                   |                            |                            |          |         |                      |                  |                                    |   |           |                         |                     |  |  |
| Major Head                          | Sub Major Head | Minor Head              | Sub Head  | Object Head | Sub Sub Head                      | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |
|                                     |                |                         |   |             |                                   |                            |                            |          |         |                      |                  | 8009                               | - | 7610      |                         |                     |  |  |
| 2403                                | 00             | 101                     | (25) Veterinery Dispensaries  | 0           | 21. Supplies And Materials        | Total Object Head-- 21 :   |                            |          |         | 50,000               | 0                | 0                                  | 0 | 50,000    | 50,000                  |                     |  |  |
|                                     |                |                         |   |             |                                   | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Khasi | 971      | Voucher | 22,500               | 0                | 0                                  | 0 | 22,500    | 22,500                  |                     |  |  |
|                                     |                |                         |   |             |                                   |                            |                            |          |         | 22,500               | 0                | 0                                  | 0 | 22,500    | 22,500                  |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Object Head-- 52 :   |                            |          |         | 22,500               | 0                | 0                                  | 0 | 22,500    | 22,500                  |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Sub Head :           |                            |          |         | 17,98,500            | 2,000            | 39,600                             | 0 | 17,56,900 | 17,96,500               |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Minor Head 101 :     |                            |          |         | 31,73,649            | 5,000            | 1,12,050                           | 0 | 30,56,599 | 31,68,649               |                     |  |  |
|                                     |                | 102                     | (06) Intensive Cattle Development Project   | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              |                            |          |         | 81,606               | 0                | 2,500                              | 0 | 79,106    | 81,606                  |                     |  |  |
|                                     |                |                         |   |             |                                   | General-Voted              |                            |          |         | 52,416               | 0                | 0                                  | 0 | 52,416    | 52,416                  |                     |  |  |
|                                     |                |                         |   |             |                                   | General-Voted              |                            |          |         | 20,000               | 0                | 0                                  | 0 | 20,000    | 20,000                  |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Object Head-- 1 :    |                            |          |         | 1,54,022             | 0                | 2,500                              | 0 | 1,51,522  | 1,54,022                |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Sub Head :           |                            |          |         | 1,54,022             | 0                | 2,500                              | 0 | 1,51,522  | 1,54,022                |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Minor Head 102 :     |                            |          |         | 1,54,022             | 0                | 2,500                              | 0 | 1,51,522  | 1,54,022                |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Sub Major Head 0 :   |                            |          |         | 41,25,437            | 5,000            | 1,47,350                           | 0 | 39,73,087 | 41,20,437               |                     |  |  |
|                                     |                |                         |   |             |                                   | Total Major Head 2403 :    |                            |          |         | 41,25,437            | 5,000            | 1,47,350                           | 0 | 39,73,087 | 41,20,437               |                     |  |  |
| Total of Month :                    |                |                         |   | 41,25,437   | 5,000                             | 1,47,350                   |                            |          |         | 0                    | 39,73,087        | 41,20,437                          |   |           |                         |                     |  |  |
|                                     |                |                         |   |             |                                   |                            |                            |          |         | 4,32,81,177          |                  |                                    |   |           |                         |                     |  |  |
| Reconciliation Portion              |                |                         |   |             |                                   |                            |                            |          |         |                      |                  |                                    |   |           |                         |                     |  |  |
| Internal Adjustment of A.G. Office: |                |                         |   |             |                                   |                            |                            |          |         |                      |                  |                                    |   |           |                         |                     |  |  |

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|--|-------------------------|---|---|---|---|-------------------------------------|
| Demand :                                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                                     |
| Department :                                   | A.H and Vety Department |   |   |   |   |                                     |
| Treasury                                       | Nongpoh Treasury        |   |   |   |   |                                     |
| D.D.O. :                                       | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |   |   |   |                                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                         |   |   |   |   |                                     |
| <u>Summary of DDO wise expenditure</u>         |                         |   |   |   |   |                                     |
|  |                         |   |   |   |   |                                     |
| 2403   | 00                      | 1   | (02) District Offices   | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi70,69,045 |
| 2403   | 00                      | 1   | (02) District Offices   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi1,49,500  |
| 2403   | 00                      | 1   | (02) District Offices   | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi2,69,440  |
| 2403   | 00                      | 1   | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi69,000    |
| 2403   | 00                      | 1   | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi2,500     |
| 2403   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi89,500    |
| 2403   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | General-Voted23,029                 |
| 2403   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Khasi1,51,764  |
| 2403   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi76,42,383 |
| 2403   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi25,000    |
| 2403   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi8,500     |
| 2403   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi34,000    |
| 2403   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary                         | Voted-Sixth-Schedule-Khasi28,89,204 |

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|  |                         |   |                                   |           |   |                            |           |
|--|-------------------------|---|-----------------------------------|-----------|---|----------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |           |   |                            |           |
| <b>Department :</b>                    | A.H and Vety Department |   |                                   |           |   |                            |           |
| <b>Treasury</b>                        | Nongpoh Treasury        |   |                                   |           |   |                            |           |
| <b>D.D.O. :</b>                        | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |                                   |           |   |                            |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |           |   |                            |           |
|  |                         |   |                                   |           |   |                            |           |
|  |                         |   |                                   | Allowance |   |                            |           |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0         | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1,32,000  |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0         | 6. Medical Treatment                            | Voted-Sixth-Schedule-Khasi | 15,659    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0         | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 16,500    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0         | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 33,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0         | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 84,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0         | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 25,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0         | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 36,00,535 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0         | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 18,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0         | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 15,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0         | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 15,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0         | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1,00,000  |
| 2403                                   | 00                      | 101   | (06) Check Post                   | 0         | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 5,950     |
| 2403                                   | 00                      | 101   | (06) Check Post                   | 0         | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 29,000    |

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|---|-------------------------|---|--|----------|--|-----------------------------------|--------------------|
| <b>Demand :</b>                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |          |  |                                   |                    |
| <b>Department :</b>                           | A.H and Vety Department |   |  |          |  |                                   |                    |
| <b>Treasury</b>                               | Nongpoh Treasury        |   |  |          |  |                                   |                    |
| <b>D.D.O. :</b>                               | 100001                  | District Ah & Vety Officer Ribhoi District Nongpoh  |  |          |  |                                   |                    |
| <u><b>Summary of DDO wise expenditure</b></u> |                         |   |  |          |  |                                   |                    |
|   |                         |   |  |          |  |                                   |                    |
| <b>2403</b>                                   | <b>00</b>               | <b>101</b>  | <b>(25) Veterinery Dispensaries</b>              | <b>0</b> | <b>01. Salaries</b>                                | <b>Voted-Sixth-Schedule-Khasi</b> | <b>1,79,40,275</b> |
| <b>2403</b>                                   | <b>00</b>               | <b>101</b>  | <b>(25) Veterinery Dispensaries</b>              | <b>0</b> | <b>02. Wages</b>                                   | <b>Voted-Sixth-Schedule-Khasi</b> | <b>4,00,145</b>    |
| <b>2403</b>                                   | <b>00</b>               | <b>101</b>  | <b>(25) Veterinery Dispensaries</b>              | <b>0</b> | <b>11. Domestic Travel Expenses</b>                | <b>Voted-Sixth-Schedule-Khasi</b> | <b>1,71,010</b>    |
| <b>2403</b>                                   | <b>00</b>               | <b>101</b>  | <b>(25) Veterinery Dispensaries</b>              | <b>0</b> | <b>13. Office Expenses</b>                         | <b>Voted-Sixth-Schedule-Khasi</b> | <b>48,261</b>      |
| <b>2403</b>                                   | <b>00</b>               | <b>101</b>  | <b>(25) Veterinery Dispensaries</b>              | <b>0</b> | <b>21. Supplies And Materials</b>                  | <b>Voted-Sixth-Schedule-Khasi</b> | <b>2,45,218</b>    |
| <b>2403</b>                                   | <b>00</b>               | <b>101</b>  | <b>(25) Veterinery Dispensaries</b>              | <b>0</b> | <b>52. Mechineri &amp; Equipement</b>              | <b>Voted-Sixth-Schedule-Khasi</b> | <b>45,000</b>      |
| <b>2403</b>                                   | <b>00</b>               | <b>102</b>  | <b>(06) Intensive Cattle Development Project</b> | <b>0</b> | <b>(01) Salaries, Sumtuary Allowance</b>           | <b>General-Voted</b>              | <b>18,78,759</b>   |
| <b>2403</b>                                   | <b>00</b>               | <b>102</b>  | <b>(06) Intensive Cattle Development Project</b> | <b>0</b> | <b>(11) Travel Expenses, Conveyance Allowances</b> | <b>General-Voted</b>              | <b>10,000</b>      |
|   |                         |   |  |          |  |                                   | <b>4,32,51,177</b> |

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|                   |                |  |   |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----------------|--|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Department :      |                | A.H and Vety Department  |   |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |                | Nongpoh Treasury   |   |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |                | 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |   |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |                | APR/2022   |   |             |                                   |                            |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |                            |          |         |                      |                  | 8009                               | - 7610 |                         |                     |
| 2403              | 00             | 105  | (11) Regional Pig Breeding Farm, Kyrdemkulai                    | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              | 353      | Voucher | 7,22,180             | 8,000            | 60,000                             | 24,200 | 6,29,980                | 7,14,180            |
|                   |                |  |   |             |                                   | General-Voted              | 354      | Voucher | 8,296                | 0                | 0                                  | 0      | 8,296                   | 8,296               |
|                   |                |  |   |             |                                   | General-Voted              | 397      | Voucher | 1,48,020             | 0                | 20,000                             | 0      | 1,28,020                | 1,48,020            |
|                   |                |  |   |             |                                   | Total Object Head-- 1 :    |          |         | 8,78,496             | 8,000            | 80,000                             | 24,200 | 7,66,296                | 8,70,496            |
|                   |                |  |   |             |                                   | Total Sub Head :           |          |         | 8,78,496             | 8,000            | 80,000                             | 24,200 | 7,66,296                | 8,70,496            |
|                   |                |  |   |             |                                   | Total Minor Head 105 :     |          |         | 8,78,496             | 8,000            | 80,000                             | 24,200 | 7,66,296                | 8,70,496            |
|                   |                |  |   |             |                                   | Total Sub Major Head 0 :   |          |         | 8,78,496             | 8,000            | 80,000                             | 24,200 | 7,66,296                | 8,70,496            |
|                   |                |  |   |             |                                   | Total Major Head 2403 :    |          |         | 8,78,496             | 8,000            | 80,000                             | 24,200 | 7,66,296                | 8,70,496            |
|                   |                |  |   |             |                                   | Total of Month :           |          |         | 8,78,496             | 8,000            | 80,000                             | 24,200 | 7,66,296                | 8,70,496            |
|                   |                |  |   |             |                                   | Month of Account: MAY/2022 |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |                            |          |         |                      |                  | 8009                               | - 7610 |                         |                     |
| 2403              | 00             | 001  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0           | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi | 694      | Voucher | 45,580               | 0                | 0                                  | 0      | 45,580                  | 45,580              |
|                   |                |  |   |             |                                   | Total Object Head-- 14 :   |          |         | 45,580               | 0                | 0                                  | 0      | 45,580                  | 45,580              |
|                   |                |  |   |             |                                   | Total Sub Head :           |          |         | 45,580               | 0                | 0                                  | 0      | 45,580                  | 45,580              |
|                   |                |  |   |             |                                   | Total Minor Head 1 :       |          |         | 45,580               | 0                | 0                                  | 0      | 45,580                  | 45,580              |
|                   |                | 105  | (11) Regional Pig Breeding Farm,                                | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              | 443      | Voucher | 1,48,020             | 0                | 20,000                             | 0      | 1,28,020                | 1,48,020            |
|                   |                |  |   |             |                                   | General-Voted              | 92       | Voucher |                      |                  |                                    |        |                         |                     |

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|                   |                |  |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|--|--|--------------|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Nongpoh Treasury   |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100002     Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | MAY/2022   |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |              |                                   |                   |               |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 105  | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 92       |         | 7,22,180             | 8,000            | 60,000                             | 24,200 | 6,29,980 | 7,14,180                |                     |
|                   |                |  |  |              | Total Object Head--   1 :         |                   |               |          |         | 8,70,200             | 8,000            | 80,000                             | 24,200 | 7,58,000 | 8,62,200                |                     |
|                   |                |  |  |              | 02. Wages                         | General-Voted     |               | 695      | Voucher | 28,221               | 0                | 0                                  | 0      | 28,221   | 28,221                  |                     |
|                   |                |  |  |              | Total Object Head--   2 :         |                   |               |          |         | 28,221               | 0                | 0                                  | 0      | 28,221   | 28,221                  |                     |
|                   |                |  |  |              | Total Sub Head :                  |                   |               |          |         | 8,98,421             | 8,000            | 80,000                             | 24,200 | 7,86,221 | 8,90,421                |                     |
|                   |                |  |  |              | Total Minor Head    105 :         |                   |               |          |         | 8,98,421             | 8,000            | 80,000                             | 24,200 | 7,86,221 | 8,90,421                |                     |
|                   |                |  |  |              | Total Sub Major Head   0 :        |                   |               |          |         | 9,44,001             | 8,000            | 80,000                             | 24,200 | 8,31,801 | 9,36,001                |                     |
|                   |                |  |  |              | Total Major Head    2403 :        |                   |               |          |         | 9,44,001             | 8,000            | 80,000                             | 24,200 | 8,31,801 | 9,36,001                |                     |
|                   |                |  |  |              | Total of Month    :               |                   |               |          |         | 9,44,001             | 8,000            | 80,000                             | 24,200 | 8,31,801 | 9,36,001                |                     |
| Month of Account: |                | JUN/2022   |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |  |              |                                   |                   |               |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 105  | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 149      | Voucher | 1,48,020             | 0                | 20,000                             | 0      | 1,28,020 | 1,48,020                |                     |
|                   |                |  |  |              |                                   | General-Voted     |               | 151      | Voucher | 7,22,180             | 8,000            | 60,000                             | 24,200 | 6,29,980 | 7,14,180                |                     |
|                   |                |  |  |              |                                   | General-Voted     |               | 981      | Voucher | 37,668               | 0                | 0                                  | 0      | 37,668   | 37,668                  |                     |
|                   |                |  |  |              | Total Object Head--   1 :         |                   |               |          |         | 9,07,868             | 8,000            | 80,000                             | 24,200 | 7,95,668 | 8,99,868                |                     |
|                   |                |  |  |              | 02. Wages                         | General-Voted     |               | 771      | Voucher | 25,380               | 0                | 0                                  | 0      | 25,380   | 25,380                  |                     |
|                   |                |  |  |              | Total Object Head--   2 :         |                   |               |          |         | 25,380               | 0                | 0                                  | 0      | 25,380   | 25,380                  |                     |



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|                   |                |  |   |             |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|--|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and Vety Department  |   |             |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury :        |                | Nongpoh Treasury   |   |             |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |   |             |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | JUN/2022   |   |             |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 105  | (11) Regional Pig Breeding Farm, Kyrdemkulai                    |             | Total Sub Head :                  |                            |          |         | 9,33,248             | 8,000            | 80,000                             | 24,200 |      | 8,21,048                | 9,25,248            |
|                   |                |  |   |             | Total Minor Head 105 :            |                            |          |         | 9,33,248             | 8,000            | 80,000                             | 24,200 |      | 8,21,048                | 9,25,248            |
|                   |                |  |   |             | Total Sub Major Head 0 :          |                            |          |         | 9,33,248             | 8,000            | 80,000                             | 24,200 |      | 8,21,048                | 9,25,248            |
|                   |                |  |   |             | Total Major Head 2403 :           |                            |          |         | 9,33,248             | 8,000            | 80,000                             | 24,200 |      | 8,21,048                | 9,25,248            |
|                   |                |  |   |             | Total of Month :                  |                            |          |         | 9,33,248             | 8,000            | 80,000                             | 24,200 |      | 8,21,048                | 9,25,248            |
| Month of Account: |                | JUL/2022   |   |             |                                   |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0           | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi | 427      | Voucher | 1,402                | 0                | 0                                  | 0      |      | 1,402                   | 1,402               |
|                   |                |  |   |             | Total Object Head-- 14 :          |                            |          |         | 1,402                | 0                | 0                                  | 0      |      | 1,402                   | 1,402               |
|                   |                |  |   |             | Total Sub Head :                  |                            |          |         | 1,402                | 0                | 0                                  | 0      |      | 1,402                   | 1,402               |
|                   |                |  |   |             | Total Minor Head 1 :              |                            |          |         | 1,402                | 0                | 0                                  | 0      |      | 1,402                   | 1,402               |
|                   |                | 105  | (11) Regional Pig Breeding Farm, Kyrdemkulai                    | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              | 214      | Voucher | 1,77,539             | 0                | 0                                  | 0      |      | 1,77,539                | 1,77,539            |
|                   |                |  |   |             |                                   | General-Voted              | 220      | Voucher | 7,38,365             | 8,000            | 60,000                             | 24,200 |      | 6,46,165                | 7,30,365            |
|                   |                |  |   |             |                                   | General-Voted              | 224      | Voucher | 1,51,500             | 0                | 20,000                             | 0      |      | 1,31,500                | 1,51,500            |
|                   |                |  |   |             | Total Object Head-- 1 :           |                            |          |         | 10,67,404            | 8,000            | 80,000                             | 24,200 |      | 9,55,204                | 10,59,404           |
|                   |                |  |   |             | 02. Wages                         | General-Voted              | 920      | Voucher | 21,573               | 0                | 0                                  | 0      |      | 21,573                  | 21,573              |

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|                         |                |   |  |              |   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------------|----------------|---|--|--------------|---|-------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :            |                | A.H and   Vety Department   |  |              |   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                |                | Nongpoh Treasury  |  |              |   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:       |                | JUL/2022  |  |              |   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |   |                         |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                    | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | 02. Wages                                   | Total Object Head-- 2 : |               |           |           | 21,573               | 0                | 0                                  | 0         | 21,573    | 21,573                  |                     |
|                         |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 807           | Voucher   | 9,988     | 0                    | 0                | 0                                  | 9,988     | 9,988     |                         |                     |
|                         |                |   |  |              |   | General-Voted           | 808           | Voucher   | 20,018    | 0                    | 0                | 0                                  | 20,018    | 20,018    |                         |                     |
|                         |                |   |  |              | Total Object Head-- 11 :                    |                         |               |           | 30,006    | 0                    | 0                | 0                                  | 30,006    | 30,006    |                         |                     |
|                         |                |   |  |              | Total Sub Head :                            |                         |               |           | 11,18,983 | 8,000                | 80,000           | 24,200                             | 10,06,783 | 11,10,983 |                         |                     |
|                         |                |   |  |              | Total Minor Head 105 :                      |                         |               |           | 11,18,983 | 8,000                | 80,000           | 24,200                             | 10,06,783 | 11,10,983 |                         |                     |
|                         |                |   |  |              | Total Sub Major Head 0 :                    |                         |               |           | 11,20,385 | 8,000                | 80,000           | 24,200                             | 10,08,185 | 11,12,385 |                         |                     |
| Total Major Head 2403 : |                |   |  | 11,20,385    | 8,000                                       | 80,000                  | 24,200        | 10,08,185 | 11,12,385 |                      |                  |                                    |           |           |                         |                     |
| Total of Month :        |                |   |  | 11,20,385    | 8,000                                       | 80,000                  | 24,200        | 10,08,185 | 11,12,385 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:       |                | AUG/2022  |  |              |   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |   |                         |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                    | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted           | 5             | Voucher   | 1,51,500  | 0                    | 20,000           | 0                                  | 1,31,500  | 1,51,500  |                         |                     |
|                         |                |   |  |              |   | General-Voted           | 9             | Voucher   | 7,57,685  | 8,000                | 55,400           | 24,200                             | 6,70,085  | 7,49,685  |                         |                     |
|                         |                |   |  |              |   | Total Object Head-- 1 : |               |           |           | 9,09,185             | 8,000            | 75,400                             | 24,200    | 8,01,585  | 9,01,185                |                     |
|                         |                |   |  |              | 02. Wages                                   | General-Voted           | 626           | Voucher   | 24,534    | 0                    | 0                | 0                                  | 24,534    | 24,534    |                         |                     |
|                         |                |   |  |              |   | Total Object Head-- 2 : |               |           |           | 24,534               | 0                | 0                                  | 0         | 24,534    | 24,534                  |                     |
|                         |                |   |  |              | (13) Office Expenses                        | General-Voted           | 729           | Voucher   | 15,182    | 0                    | 0                | 0                                  | 15,182    | 15,182    |                         |                     |
|                         |                |   |  |              |   | General-Voted           | 730           |           |           |                      |                  |                                    |           |           |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |  |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|--|--------------|--|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |  |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | AUG/2022  |  |              |  |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                   |               |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (13) Office Expenses                             | General-Voted     |               | 730      | Voucher | 9,818                | 0                | 0                                  | 0      | 0        | 9,818                   | 9,818               |
|                   |                |   |  |              | Total Object Head-- 13 :                         |                   |               |          |         | 25,000               | 0                | 0                                  | 0      | 0        | 25,000                  | 25,000              |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted     |               | 625      | Voucher | 40,000               | 0                | 0                                  | 0      | 0        | 40,000                  | 40,000              |
|                   |                |   |  |              |  | General-Voted     |               | 728      | Voucher | 10,000               | 0                | 0                                  | 0      | 0        | 10,000                  | 10,000              |
|                   |                |   |  |              | Total Object Head-- 21 :                         |                   |               |          |         | 50,000               | 0                | 0                                  | 0      | 0        | 50,000                  | 50,000              |
|                   |                |   |  |              | 51.Motor Vehicles                                | General-Voted     |               | 624      | Voucher | 30,000               | 0                | 0                                  | 0      | 0        | 30,000                  | 30,000              |
|                   |                |   |  |              | Total Object Head-- 51 :                         |                   |               |          |         | 30,000               | 0                | 0                                  | 0      | 0        | 30,000                  | 30,000              |
|                   |                |   |  |              | Total Sub Head :                                 |                   |               |          |         | 10,38,719            | 8,000            | 75,400                             | 24,200 | 9,31,119 | 10,30,719               |                     |
|                   |                |   |  |              | Total Minor Head 105 :                           |                   |               |          |         | 10,38,719            | 8,000            | 75,400                             | 24,200 | 9,31,119 | 10,30,719               |                     |
|                   |                |   |  |              | Total Sub Major Head 0 :                         |                   |               |          |         | 10,38,719            | 8,000            | 75,400                             | 24,200 | 9,31,119 | 10,30,719               |                     |
|                   |                |   |  |              | Total Major Head 2403 :                          |                   |               |          |         | 10,38,719            | 8,000            | 75,400                             | 24,200 | 9,31,119 | 10,30,719               |                     |
|                   |                |   |  |              | Total of Month :                                 |                   |               |          |         | 10,38,719            | 8,000            | 75,400                             | 24,200 | 9,31,119 | 10,30,719               |                     |
| Month of Account: |                | SEP/2022  |  |              |  |                   |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                   |               |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted     |               | 275      | Voucher | 1,51,500             | 0                | 20,000                             | 0      | 0        | 1,31,500                | 1,51,500            |
|                   |                |   |  |              |  | General-Voted     |               | 290      | Voucher | 7,57,685             | 0                | 60,400                             | 24,200 | 0        | 6,73,085                | 7,57,685            |
|                   |                |   |  |              | Total Object Head-- 1 :                          |                   |               |          |         | 9,09,185             | 0                | 80,400                             | 24,200 | 0        | 8,04,585                | 9,09,185            |

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|                          |                |   |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
|--------------------------|----------------|---|--|--------------|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :             |                | A.H and   Vety Department   |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury                 |                | Nongpoh Treasury  |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :                 |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account:        |                | SEP/2022  |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |              |                                   |                   |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403                     | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | 02. Wages                         | General-Voted     |               | 749      | Voucher | 25,380               | 0                | 0                                  |   | 0      | 25,380                  | 25,380              |
| Total Object Head-- 2 :  |                |   |  |              |                                   |                   |               |          |         | 25,380               | 0                | 0                                  |   | 0      | 25,380                  | 25,380              |
| Total Sub Head :         |                |   |  |              |                                   |                   |               |          |         | 9,34,565             | 0                | 80,400                             |   | 24,200 | 8,29,965                | 9,34,565            |
| Total Minor Head 105 :   |                |   |  |              |                                   |                   |               |          |         | 9,34,565             | 0                | 80,400                             |   | 24,200 | 8,29,965                | 9,34,565            |
| Total Sub Major Head 0 : |                |   |  |              |                                   |                   |               |          |         | 9,34,565             | 0                | 80,400                             |   | 24,200 | 8,29,965                | 9,34,565            |
| Total Major Head 2403 :  |                |   |  |              |                                   |                   |               |          |         | 9,34,565             | 0                | 80,400                             |   | 24,200 | 8,29,965                | 9,34,565            |
| Total of Month :         |                |   |  |              |                                   |                   |               |          |         | 9,34,565             | 0                | 80,400                             |   | 24,200 | 8,29,965                | 9,34,565            |
| Month of Account:        |                | OCT/2022  |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |              |                                   |                   |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403                     | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 303      | Voucher | 1,51,500             | 0                | 20,000                             |   | 0      | 1,31,500                | 1,51,500            |
|                          |                |   |  |              |                                   |                   |               |          |         | 7,57,685             | 0                | 60,400                             |   | 24,200 | 6,73,085                | 7,57,685            |
| Total Object Head-- 1 :  |                |   |  |              |                                   |                   |               |          |         | 9,09,185             | 0                | 80,400                             |   | 24,200 | 8,04,585                | 9,09,185            |
|                          |                |   |  |              |                                   |                   |               |          |         | 5,09,539             | 0                | 0                                  |   | 0      | 5,09,539                | 5,09,539            |
|                          |                |   |  |              |                                   |                   |               |          |         | 97,400               | 0                | 0                                  |   | 0      | 97,400                  | 97,400              |
|                          |                |   |  |              |                                   |                   |               |          |         | 25,380               | 0                | 0                                  |   | 0      | 25,380                  | 25,380              |
| Total Object Head-- 2 :  |                |   |  |              |                                   |                   |               |          |         | 6,32,319             | 0                | 0                                  |   | 0      | 6,32,319                | 6,32,319            |
|                          |                |   |  |              |                                   |                   |               |          |         | 20,693               | 0                | 0                                  |   | 0      | 20,693                  | 20,693              |
|                          |                |   |  |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |

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|                          |                |   |  |              |   |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
|--------------------------|----------------|---|--|--------------|---|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :             |                | A.H and   Vety Department   |  |              |   |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury :               |                | Nongpoh Treasury  |  |              |   |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :                 |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |   |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account:        |                | OCT/2022  |  |              |   |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |              |   |                   |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                     | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (11) Travel Expenses, Conveyance Allowances | General-Voted     | 671           | Voucher  |          | 10,140               | 0                | 0                                  | 0        | 0         | 10,140                  | 10,140              |
| Total Object Head-- 11 : |                |   |  |              |   |                   |               |          |          | 30,833               | 0                | 0                                  | 0        | 30,833    | 30,833                  |                     |
| Total Sub Head :         |                |   |  |              |   |                   |               |          |          | 15,72,337            | 0                | 80,400                             | 24,200   | 14,67,737 | 15,72,337               |                     |
| Total Minor Head 105 :   |                |   |  |              |   |                   |               |          |          | 15,72,337            | 0                | 80,400                             | 24,200   | 14,67,737 | 15,72,337               |                     |
| Total Sub Major Head 0 : |                |   |  |              |   |                   |               |          |          | 15,72,337            | 0                | 80,400                             | 24,200   | 14,67,737 | 15,72,337               |                     |
| Total Major Head 2403 :  |                |   |  |              |   |                   |               |          |          | 15,72,337            | 0                | 80,400                             | 24,200   | 14,67,737 | 15,72,337               |                     |
| Total of Month :         |                |   |  |              |   |                   |               |          |          | 15,72,337            | 0                | 80,400                             | 24,200   | 14,67,737 | 15,72,337               |                     |
| Month of Account:        |                | NOV/2022  |  |              |   |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |              |   |                   |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                     | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted     | 1068          | Voucher  |          | 65,900               | 0                | 0                                  | 0        | 0         | 65,900                  | 65,900              |
|                          |                |   |  |              |   | General-Voted     | 239           | Voucher  |          | 1,54,980             | 0                | 20,000                             | 0        | 1,34,980  | 1,54,980                |                     |
|                          |                |   |  |              |   | General-Voted     | 249           | Voucher  |          | 7,74,314             | 0                | 56,900                             | 24,200   | 6,93,214  | 7,74,314                |                     |
|                          |                |   |  |              |   | General-Voted     | 578           | Voucher  |          | 1,46,997             | 0                | 0                                  | 0        | 1,46,997  | 1,46,997                |                     |
|                          |                |   |  |              |   | General-Voted     | 579           | Voucher  |          | 31,320               | 0                | 0                                  | 0        | 31,320    | 31,320                  |                     |
| Total Object Head-- 1 :  |                |   |  |              |   |                   |               |          |          | 11,73,511            | 0                | 76,900                             | 24,200   | 10,72,411 | 11,73,511               |                     |
|                          |                |   |  |              |   | 02. Wages         | General-Voted | 822      | Voucher  | 23,688               | 0                | 0                                  | 0        | 23,688    | 23,688                  |                     |
|                          |                |   |  |              |   | General-Voted     | 823           | Voucher  | 1,01,926 | 0                    | 0                | 0                                  | 1,01,926 | 1,01,926  |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |  |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|--|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |  |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | NOV/2022  |  |              |  |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | 02. Wages  | Total Object Head-- 2 : |               |          |           | 1,25,614             | 0                | 0                                  | 0         |           | 1,25,614                | 1,25,614            |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted           | 1024          | Voucher  | 30,332    | 0                    | 0                | 0                                  | 30,332    | 30,332    |                         |                     |
|                   |                |   |  |              | Total Object Head-- 21 :                         |                         |               |          | 30,332    | 0                    | 0                | 0                                  | 30,332    | 30,332    |                         |                     |
|                   |                |   |  |              | Total Sub Head :                                 |                         |               |          | 13,29,457 | 0                    | 76,900           | 24,200                             | 12,28,357 | 13,29,457 |                         |                     |
|                   |                |   |  |              | Total Minor Head 105 :                           |                         |               |          | 13,29,457 | 0                    | 76,900           | 24,200                             | 12,28,357 | 13,29,457 |                         |                     |
|                   |                |   |  |              | Total Sub Major Head 0 :                         |                         |               |          | 13,29,457 | 0                    | 76,900           | 24,200                             | 12,28,357 | 13,29,457 |                         |                     |
|                   |                |   |  |              | Total Major Head 2403 :                          |                         |               |          | 13,29,457 | 0                    | 76,900           | 24,200                             | 12,28,357 | 13,29,457 |                         |                     |
| Total of Month :  |                |   |  |              |  |                         |               |          |           | 13,29,457            | 0                | 76,900                             | 24,200    | 12,28,357 | 13,29,457               |                     |
| Month of Account: |                | DEC/2022  |  |              |  |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted           |               | 1349     | Voucher   | 1,54,980             | 0                | 20,000                             | 0         | 1,34,980  | 1,54,980                |                     |
|                   |                |   |  |              |  | General-Voted           |               | 248      | Voucher   | 7,74,314             | 0                | 52,900                             | 24,200    | 6,97,214  | 7,74,314                |                     |
|                   |                |   |  |              |  | General-Voted           |               | 278      | Voucher   | 1,54,980             | 0                | 20,000                             | 0         | 1,34,980  | 1,54,980                |                     |
|                   |                |   |  |              |  | General-Voted           |               | 885      | Voucher   | 70,000               | 0                | 0                                  | 0         | 70,000    | 70,000                  |                     |
|                   |                |   |  |              |  | General-Voted           |               | 989      | Voucher   | 7,74,314             | 0                | 47,900                             | 0         | 7,26,414  | 7,74,314                |                     |
|                   |                |   |  |              |  | Total Object Head-- 1 : |               |          |           | 19,28,588            | 0                | 1,40,800                           | 24,200    | 17,63,588 | 19,28,588               |                     |
|                   |                |   |  |              | 02. Wages  | General-Voted           | 877           | Voucher  | 23,265    | 0                    | 0                | 0                                  | 23,265    | 23,265    |                         |                     |
|                   |                |   |  |              |  | General-Voted           | 880           | Voucher  | 1,03,568  | 0                    | 0                | 0                                  | 1,03,568  | 1,03,568  |                         |                     |

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|                     |                |   |  |              |  |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--|--------------|--|--------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |  |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Nongpoh Treasury  |  |              |  |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |  |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | DEC/2022  |  |              |  |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |  |                          |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | 02. Wages  | Total Object Head-- 2 :  |               |           |           | 1,26,833             | 0                | 0                                  | 0         | 0         | 1,26,833                | 1,26,833            |
|                     |                |   |  |              | (13) Office Expenses                             | General-Voted            | 870           | Voucher   | 2,900     | 0                    | 0                | 0                                  | 2,900     | 2,900     |                         |                     |
|                     |                |   |  |              |  | General-Voted            | 873           | Voucher   | 5,839     | 0                    | 0                | 0                                  | 5,839     | 5,839     |                         |                     |
|                     |                |   |  |              |  | General-Voted            | 883           | Voucher   | 26,100    | 0                    | 0                | 0                                  | 26,100    | 26,100    |                         |                     |
|                     |                |   |  |              |  | Total Object Head-- 13 : |               |           |           | 34,839               | 0                | 0                                  | 0         | 34,839    | 34,839                  |                     |
|                     |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 511           | Voucher   | 28,490    | 0                    | 0                | 0                                  | 28,490    | 28,490    |                         |                     |
|                     |                |   |  |              |  | General-Voted            | 867           | Voucher   | 30,000    | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                     |                |   |  |              |  | General-Voted            | 872           | Voucher   | 45,407    | 0                    | 0                | 0                                  | 45,407    | 45,407    |                         |                     |
|                     |                |   |  |              |  | Total Object Head-- 21 : |               |           |           | 1,03,897             | 0                | 0                                  | 0         | 1,03,897  | 1,03,897                |                     |
|                     |                |   |  |              | 51.Motor Vehicles                                | General-Voted            | 451           | Voucher   | 22,894    | 0                    | 0                | 0                                  | 22,894    | 22,894    |                         |                     |
|                     |                |   |  |              |  | General-Voted            | 452           | Voucher   | 37,500    | 0                    | 0                | 0                                  | 37,500    | 37,500    |                         |                     |
|                     |                |   |  |              |  | General-Voted            | 869           | Voucher   | 5,550     | 0                    | 0                | 0                                  | 5,550     | 5,550     |                         |                     |
|                     |                |   |  |              |  | Total Object Head-- 51 : |               |           |           | 65,944               | 0                | 0                                  | 0         | 65,944    | 65,944                  |                     |
|                     |                |   |  |              | Total Sub Head :                                 |                          |               |           | 22,60,101 | 0                    | 1,40,800         | 24,200                             | 20,95,101 | 22,60,101 |                         |                     |
|                     |                |   |  |              | Total Minor Head    105 :                        |                          |               |           | 22,60,101 | 0                    | 1,40,800         | 24,200                             | 20,95,101 | 22,60,101 |                         |                     |
|                     |                |   |  |              | Total Sub Major Head    0 :                      |                          |               |           | 22,60,101 | 0                    | 1,40,800         | 24,200                             | 20,95,101 | 22,60,101 |                         |                     |
|                     |                |   |  |              | Total Major Head    2403 :                       |                          |               |           | 22,60,101 | 0                    | 1,40,800         | 24,200                             | 20,95,101 | 22,60,101 |                         |                     |
| Total of Month    : |                |   |  | 22,60,101    | 0  | 1,40,800                 | 24,200        | 20,95,101 | 22,60,101 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | JAN/2023  |  |              |  |                          |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised              | Plan/Non-Plan | Type      |           |                      |                  |                                    |           |           |                         |                     |

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|                     |                |   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
|---------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury            |                | Nongpoh Treasury  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :            |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:   |                | JAN/2023  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            |               | 300      | Voucher | 1,33,032             | 0                | 0                                  | 0 | 0    | 1,33,032                | 1,33,032            |
|                     |                |   |  |              | Total Object Head-- 1 :                          |                          |               |          |         | 1,33,032             | 0                | 0                                  | 0 |      | 1,33,032                | 1,33,032            |
|                     |                |   |  |              | 02. Wages  | General-Voted            |               | 227      | Voucher | 23,328               | 0                | 0                                  | 0 |      | 23,328                  | 23,328              |
|                     |                |   |  |              |  | General-Voted            |               | 228      | Voucher | 96,966               | 0                | 0                                  | 0 |      | 96,966                  | 96,966              |
|                     |                |   |  |              |  | Total Object Head-- 2 :  |               |          |         | 1,20,294             | 0                | 0                                  | 0 |      | 1,20,294                | 1,20,294            |
|                     |                |   |  |              | 6. Medical Treatment                             | General-Voted            |               | 308      | Voucher | 35,469               | 0                | 0                                  | 0 |      | 35,469                  | 35,469              |
|                     |                |   |  |              |  | Total Object Head-- 6 :  |               |          |         | 35,469               | 0                | 0                                  | 0 |      | 35,469                  | 35,469              |
|                     |                |   |  |              | (13) Office Expenses                             | General-Voted            |               | 111      | Voucher | 45,400               | 0                | 0                                  | 0 |      | 45,400                  | 45,400              |
|                     |                |   |  |              |  | Total Object Head-- 13 : |               |          |         | 45,400               | 0                | 0                                  | 0 |      | 45,400                  | 45,400              |
|                     |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            |               | 112      | Voucher | 1,95,096             | 0                | 0                                  | 0 |      | 1,95,096                | 1,95,096            |
|                     |                |   |  |              |  | Total Object Head-- 21 : |               |          |         | 1,95,096             | 0                | 0                                  | 0 |      | 1,95,096                | 1,95,096            |
|                     |                |   |  |              | Total Sub Head :                                 |                          |               |          |         | 5,29,291             | 0                | 0                                  | 0 |      | 5,29,291                | 5,29,291            |
|                     |                |   |  |              | Total Minor Head    105 :                        |                          |               |          |         | 5,29,291             | 0                | 0                                  | 0 |      | 5,29,291                | 5,29,291            |
|                     |                |   |  |              | Total Sub Major Head    0 :                      |                          |               |          |         | 5,29,291             | 0                | 0                                  | 0 |      | 5,29,291                | 5,29,291            |
|                     |                |   |  |              | Total Major Head    2403 :                       |                          |               |          |         | 5,29,291             | 0                | 0                                  | 0 |      | 5,29,291                | 5,29,291            |
| Total of Month    : |                |   |  |              |  | 5,29,291                 | 0             | 0        | 0       |                      | 5,29,291         | 5,29,291                           |   |      |                         |                     |
| Month of Account:   |                | FEB/2023  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      |                         |                     |



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|                   |                |   |  |   |                                   |                   |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|--|---|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |                   |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |   |                                   |                   |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |   |                                   |                   |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |   |                                   |                   |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | FEB/2023  |  |   |                                   |                   |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head                                | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |   |                                   |                   |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0   | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 215      | Voucher | 7,98,556             | 10,000           | 47,900                             | 0      | 7,40,656  | 7,88,556                |                     |
|                   |                |   |  |   |                                   | General-Voted     |               | 384      | Voucher | 26,974               | 0                | 0                                  | 0      | 26,974    | 26,974                  |                     |
|                   |                |   |  |   |                                   | General-Voted     |               | 385      | Voucher | 5,395                | 0                | 0                                  | 0      | 5,395     | 5,395                   |                     |
|                   |                |   |  |   |                                   | General-Voted     |               | 415      | Voucher | 1,64,240             | 0                | 80,000                             | 0      | 84,240    | 1,64,240                |                     |
|                   |                |   |  |   |                                   | General-Voted     |               | 416      | Voucher | 1,32,451             | 0                | 80,000                             | 0      | 52,451    | 1,32,451                |                     |
|                   |                |   |  |   |                                   | General-Voted     |               | 599      | Voucher | 20,510               | 0                | 0                                  | 0      | 20,510    | 20,510                  |                     |
|                   |                |   |  |   |                                   | General-Voted     |               | 836      | Voucher | 23,900               | 0                | 0                                  | 0      | 23,900    | 23,900                  |                     |
|                   |                |   |  | Total Object Head-- 1 :                     |                                   |                   |               |          |         | 11,72,026            | 10,000           | 2,07,900                           | 0      | 9,54,126  | 11,62,026               |                     |
|                   |                |   |  | 02. Wages                                   | General-Voted                     |                   | 866           | Voucher  | 26,352  | 0                    | 0                | 0                                  | 26,352 | 26,352    |                         |                     |
|                   |                |   |  |   | General-Voted                     |                   | 867           | Voucher  | 99,762  | 0                    | 0                | 0                                  | 99,762 | 99,762    |                         |                     |
|                   |                |   |  |   | Total Object Head-- 2 :           |                   |               |          |         |                      | 1,26,114         | 0                                  | 0      | 0         | 1,26,114                | 1,26,114            |
|                   |                |   |  | (11) Travel Expenses, Conveyance Allowances | General-Voted                     |                   | 646           | Voucher  | 14,808  | 0                    | 0                | 0                                  | 14,808 | 14,808    |                         |                     |
|                   |                |   |  |   | General-Voted                     |                   | 837           | Voucher  | 3,752   | 0                    | 0                | 0                                  | 3,752  | 3,752     |                         |                     |
|                   |                |   |  |   | General-Voted                     |                   | 838           | Voucher  | 10,601  | 0                    | 0                | 0                                  | 10,601 | 10,601    |                         |                     |
|                   |                |   |  | Total Object Head-- 11 :                    |                                   |                   |               |          |         | 29,161               | 0                | 0                                  | 0      | 29,161    | 29,161                  |                     |
|                   |                |   |  | (13) Office Expenses                        | General-Voted                     |                   | 598           | Voucher  | 40,520  | 0                    | 0                | 0                                  | 40,520 | 40,520    |                         |                     |
|                   |                |   |  |   | Total Object Head-- 13 :          |                   |               |          |         |                      | 40,520           | 0                                  | 0      | 0         | 40,520                  | 40,520              |
|                   |                |   |  | 51.Motor Vehicles                           | General-Voted                     |                   | 872           | Voucher  | 14,056  | 0                    | 0                | 0                                  | 14,056 | 14,056    |                         |                     |
|                   |                |   |  |   | Total Object Head-- 51 :          |                   |               |          |         |                      | 14,056           | 0                                  | 0      | 0         | 14,056                  | 14,056              |
|                   |                |   |  | Total Sub Head :                            |                                   |                   |               |          |         | 13,81,877            | 10,000           | 2,07,900                           | 0      | 11,63,977 | 13,71,877               |                     |
|                   |                |   |  | Total Minor Head    105 :                   |                                   |                   |               |          |         | 13,81,877            | 10,000           | 2,07,900                           | 0      | 11,63,977 | 13,71,877               |                     |

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|                   |                |  |   |             |                                   |               |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|--|---|-------------|-----------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |             |                                   |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and Vety Department  |   |             |                                   |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury :        |                | Nongpoh Treasury   |   |             |                                   |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |   |             |                                   |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | FEB/2023   |   |             |                                   |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             |  |   |             | Total Sub Major Head              | 0 :           |          |         | 13,81,877            | 10,000           | 2,07,900                           |   | 0     | 11,63,977               | 13,71,877           |
|                   |                |  |   |             | Total Major Head                  | 2403 :        |          |         | 13,81,877            | 10,000           | 2,07,900                           |   | 0     | 11,63,977               | 13,71,877           |
|                   |                |  |   |             | Total of Month                    | :             |          |         | 13,81,877            | 10,000           | 2,07,900                           |   | 0     | 11,63,977               | 13,71,877           |
| Month of Account: |                | MAR/2023   |   |             |                                   |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0           | 14. Rents, Rates And Taxes        | General-Voted | 1810     | Voucher | 2,05,756             | 0                | 0                                  |   | 0     | 2,05,756                | 2,05,756            |
|                   |                |  |   |             | Total Object Head--               | 14 :          |          |         | 2,05,756             | 0                | 0                                  |   | 0     | 2,05,756                | 2,05,756            |
|                   |                |  |   |             | Total Sub Head                    | :             |          |         | 2,05,756             | 0                | 0                                  |   | 0     | 2,05,756                | 2,05,756            |
|                   |                |  |   |             | Total Minor Head                  | 1 :           |          |         | 2,05,756             | 0                | 0                                  |   | 0     | 2,05,756                | 2,05,756            |
|                   |                | 105  | (11) Regional Pig Breeding Farm, Kyrdemkulai                    | 0           | (01) Salaries, Sumtuary Allowance | General-Voted | 253      | Voucher | 1,64,240             | 0                | 80,000                             |   | 0     | 84,240                  | 1,64,240            |
|                   |                |  |   |             |                                   | General-Voted | 268      | Voucher | 7,47,178             | 9,000            | 52,900                             |   | 2,200 | 6,83,078                | 7,38,178            |
|                   |                |  |   |             |                                   | General-Voted | 415      | Voucher | 55,000               | 0                | 0                                  |   | 0     | 55,000                  | 55,000              |
|                   |                |  |   |             | Total Object Head--               | 1 :           |          |         | 9,66,418             | 9,000            | 1,32,900                           |   | 2,200 | 8,22,318                | 9,57,418            |
|                   |                |  |   |             | 02. Wages                         | General-Voted | 1297     | Voucher | 20,736               | 0                | 0                                  |   | 0     | 20,736                  | 20,736              |
|                   |                |  |   |             |                                   | General-Voted | 1298     | Voucher | 87,974               | 0                | 0                                  |   | 0     | 87,974                  | 87,974              |
|                   |                |  |   |             |                                   | General-Voted | 637      | Voucher | 22,842               | 0                | 0                                  |   | 0     | 22,842                  | 22,842              |
|                   |                |  |   |             |                                   | General-Voted | 638      | Voucher | 97,467               | 0                | 0                                  |   | 0     | 97,467                  | 97,467              |
|                   |                |  |   |             |                                   | General-Voted | 737      | Voucher | 12,024               | 0                | 0                                  |   | 0     | 12,024                  | 12,024              |

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|                   |                |   |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | MAR/2023  |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |  |              |  |                          |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0            | 02. Wages  | Total Object Head-- 2 :  |               |          |          | 2,41,043             | 0                | 0                                  | 0        | 0        | 2,41,043                | 2,41,043             |
|                   |                |   |  |              | (13) Office Expenses                             | General-Voted            | 1088          | Voucher  | 15,270   | 0                    | 0                | 0                                  | 15,270   | 15,270   |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 1094          | Voucher  | 9,730    | 0                    | 0                | 0                                  | 9,730    | 9,730    |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 459           | Voucher  | 17,973   | 0                    | 0                | 0                                  | 17,973   | 17,973   |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 515           | Voucher  | 1,200    | 0                    | 0                | 0                                  | 1,200    | 1,200    |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 516           | Voucher  | 40,000   | 0                    | 0                | 0                                  | 40,000   | 40,000   |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 636           | Voucher  | 7,997    | 0                    | 0                | 0                                  | 7,997    | 7,997    |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 643           | Voucher  | 8,064    | 0                    | 0                | 0                                  | 8,064    | 8,064    |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 734           | Voucher  | 14,007   | 0                    | 0                | 0                                  | 14,007   | 14,007   |                         |                      |
|                   |                |   |  |              | Total Object Head-- 13 :                         |                          |               |          | 1,14,241 | 0                    | 0                | 0                                  | 0        | 1,14,241 | 1,14,241                |                      |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 1082          | Voucher  | 1,371    | 0                    | 0                | 0                                  | 1,371    | 1,371    |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 1083          | Voucher  | 18,629   | 0                    | 0                | 0                                  | 18,629   | 18,629   |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 1085          | Voucher  | 30,000   | 0                    | 0                | 0                                  | 30,000   | 30,000   |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 416           | Voucher  | 26,082   | 0                    | 0                | 0                                  | 26,082   | 26,082   |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 633           | Voucher  | 2,50,000 | 0                    | 0                | 0                                  | 2,50,000 | 2,50,000 |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 639           | Voucher  | 2,90,000 | 0                    | 0                | 0                                  | 2,90,000 | 2,90,000 |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 640           | Voucher  | 2,10,000 | 0                    | 0                | 0                                  | 2,10,000 | 2,10,000 |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 641           | Voucher  | 2,50,000 | 0                    | 0                | 0                                  | 2,50,000 | 2,50,000 |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 642           | Voucher  | 1,50,000 | 0                    | 0                | 0                                  | 1,50,000 | 1,50,000 |                         |                      |
|                   |                |   |  |              |  | General-Voted            | 644           | Voucher  | 1,00,000 | 0                    | 0                | 0                                  | 1,00,000 | 1,00,000 |                         |                      |
|                   |                |   |  |              |  | Total Object Head-- 21 : |               |          |          | 13,26,082            | 0                | 0                                  | 0        | 0        | 13,26,082               | 13,26,082            |
|                   |                |   |  |              | 51.Motor Vehicles                                | General-Voted            | 1087          | Voucher  | 30,000   | 0                    | 0                | 0                                  | 30,000   | 30,000   |                         |                      |

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|  |                |   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
|--|----------------|---|---|--------------|-------------------|--------------------------|-----------------------------------|---------------|----------------------------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|--|--|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| Department :                                   |                | A.H and   Vety Department   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| Treasury :                                     |                | Nongpoh Treasury  |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| D.D.O. :                                       |                | 100002    Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| Month of Account:                              |                | MAR/2023  |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head       | Categorised Schme        | Plan/Non-Plan                     | T.V. No.      | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |
|  |                |   |   |              |                   |                          |                                   |               |                            |                      |                  | 8009                               | -     | 7610      |                         |                     |  |  |
| 2403   | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai                    | 0            | 51.Motor Vehicles | Total Object Head-- 51 : |                                   |               |                            | 30,000               | 0                | 0                                  | 0     | 30,000    | 30,000                  |                     |  |  |
|  |                |   |   |              |                   | Total Sub Head :         |                                   |               |                            | 26,77,784            | 9,000            | 1,32,900                           | 2,200 | 25,33,684 | 26,68,784               |                     |  |  |
|  |                |   |   |              |                   | Total Minor Head 105 :   |                                   |               |                            | 26,77,784            | 9,000            | 1,32,900                           | 2,200 | 25,33,684 | 26,68,784               |                     |  |  |
|  |                |   |   |              |                   | Total Sub Major Head 0 : |                                   |               |                            | 28,83,540            | 9,000            | 1,32,900                           | 2,200 | 27,39,440 | 28,74,540               |                     |  |  |
|  |                |   |   |              |                   | Total Major Head 2403 :  |                                   |               |                            | 28,83,540            | 9,000            | 1,32,900                           | 2,200 | 27,39,440 | 28,74,540               |                     |  |  |
| Total of Month :                               |                |   |   |              |                   | 28,83,540                | 9,000                             | 1,32,900      | 2,200                      | 27,39,440            | 28,74,540        |                                    |       |           |                         |                     |  |  |
| Total of DDO 100002 :                          |                |   |   |              |                   | 1,58,06,017              | 59,000                            | 11,14,700     | 2,20,000                   | 1,44,12,317          | 1,57,47,017      |                                    |       |           |                         |                     |  |  |
| Reconciliation Portion                         |                |   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| Internal Adjustment of A.G. Office:            |                |   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           | 1,57,47,017             |                     |  |  |
| Summary of DDO wise expenditure                |                |   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
|  |                |   |   |              |                   |                          |                                   |               |                            |                      |                  |                                    |       |           |                         |                     |  |  |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |                   | 0                        | 14. Rents, Rates And Taxes        |               | General-Voted              |                      |                  |                                    |       |           |                         | 2,05,756            |  |  |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |                   | 0                        | 14. Rents, Rates And Taxes        |               | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |       |           |                         | 46,982              |  |  |
| 2403   | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai                    |              |                   | 0                        | (01) Salaries, Sumtuary Allowance |               | General-Voted              |                      |                  |                                    |       |           |                         | 1,17,66,098         |  |  |
| 2403   | 00             | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai                    |              |                   | 0                        | 02. Wages                         |               | General-Voted              |                      |                  |                                    |       |           |                         | 14,97,305           |  |  |
| (11) Regional Pig Breeding Farm, Kyrdemkulai   |                |   |   |              |                   | 6. Medical Treatment     |                                   | General-Voted |                            |                      |                  |                                    |       |           |                         |                     |  |  |

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|  |                         |   |  |   |  |               |           |
|--|-------------------------|---|--|---|--|---------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |               |           |
| <b>Department :</b>                    | A.H and Vety Department |   |  |   |  |               |           |
| <b>Treasury :</b>                      | Nongpoh Treasury        |   |  |   |  |               |           |
| <b>D.D.O. :</b>                        | 100002                  | Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)   |  |   |  |               |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |               |           |
|  |                         |   |  |   |  |               |           |
| 2403                                   | 00                      | 105   |  | 0 |  | 35,469        |           |
| 2403                                   | 00                      | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted | 90,000    |
| 2403                                   | 00                      | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0 | (13) Office Expenses                             | General-Voted | 2,60,000  |
| 2403                                   | 00                      | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 17,05,407 |
| 2403                                   | 00                      | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0 | 51.Motor Vehicles                                | General-Voted | 1,40,000  |
| 1,57,47,017                            |                         |   |  |   |  |               |           |

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|                         |                |   |  |              |                                   |                          |               |           |           |                      |                  |                                    |        |           |                         |                     |
|-------------------------|----------------|---|--|--------------|-----------------------------------|--------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                          |               |           |           |                      |                  |                                    |        |           |                         |                     |
| Department :            |                | A.H and   Vety Department   |  |              |                                   |                          |               |           |           |                      |                  |                                    |        |           |                         |                     |
| Treasury :              |                | Nongpoh Treasury  |  |              |                                   |                          |               |           |           |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |                                   |                          |               |           |           |                      |                  |                                    |        |           |                         |                     |
| Month of Account:       |                | APR/2022  |  |              |                                   |                          |               |           |           |                      |                  |                                    |        |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |                                   |                          |               |           |           |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                    | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            |               | 307       | Voucher   | 1,18,008             | 0                | 19,200                             | 0      | 98,808    | 1,18,008                |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 318       | Voucher   | 9,87,356             | 7,000            | 83,400                             | 24,200 | 8,72,756  | 9,80,356                |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 379       | Voucher   | 85,152               | 0                | 0                                  | 0      | 85,152    | 85,152                  |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 398       | Voucher   | 24,468               | 0                | 0                                  | 0      | 24,468    | 24,468                  |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 506       | Voucher   | 2,52,203             | 0                | 80,000                             | 0      | 1,72,203  | 2,52,203                |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 507       | Voucher   | 36,029               | 0                | 0                                  | 0      | 36,029    | 36,029                  |                     |
|                         |                |   |  |              |                                   | Total Object Head-- I :  |               |           |           | 15,03,216            | 7,000            | 1,82,600                           | 24,200 | 12,89,416 | 14,96,216               |                     |
|                         |                |   |  |              |                                   | Total Sub Head :         |               |           |           | 15,03,216            | 7,000            | 1,82,600                           | 24,200 | 12,89,416 | 14,96,216               |                     |
|                         |                |   |  |              |                                   | Total Minor Head 103 :   |               |           |           | 15,03,216            | 7,000            | 1,82,600                           | 24,200 | 12,89,416 | 14,96,216               |                     |
|                         |                |   |  |              |                                   | Total Sub Major Head 0 : |               |           |           | 15,03,216            | 7,000            | 1,82,600                           | 24,200 | 12,89,416 | 14,96,216               |                     |
| Total Major Head 2403 : |                |   |  | 15,03,216    | 7,000                             | 1,82,600                 | 24,200        | 12,89,416 | 14,96,216 |                      |                  |                                    |        |           |                         |                     |
| Total of Month :        |                |   |  | 15,03,216    | 7,000                             | 1,82,600                 | 24,200        | 12,89,416 | 14,96,216 |                      |                  |                                    |        |           |                         |                     |
| Month of Account:       |                | MAY/2022  |  |              |                                   |                          |               |           |           |                      |                  |                                    |        |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |                                   |                          |               |           |           |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                    | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            |               | 109       | Voucher   | 19,850               | 0                | 0                                  | 0      | 19,850    | 19,850                  |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 299       | Voucher   | 82,315               | 0                | 0                                  | 0      | 82,315    | 82,315                  |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 484       | Voucher   | 45,061               | 0                | 0                                  | 0      | 45,061    | 45,061                  |                     |
|                         |                |   |  |              |                                   | General-Voted            |               | 87        | Voucher   | 2,62,124             | 0                | 59,200                             | 0      | 2,02,924  | 2,62,124                |                     |

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|                             |                |   |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
|-----------------------------|----------------|---|--|--------------|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury                    |                | Nongpoh Treasury  |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :                    |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account:           |                | MAY/2022  |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                                   |                   |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403                        | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 90       | Voucher | 9,40,580             | 7,000            | 1,07,500                           | 24,200 |      | 8,01,880                | 9,33,580            |
| Total Object Head-- I :     |                |   |  |              |                                   |                   |               |          |         | 13,49,930            | 7,000            | 1,66,700                           | 24,200 |      | 11,52,030               | 13,42,930           |
| Total Sub Head :            |                |   |  |              |                                   |                   |               |          |         | 13,49,930            | 7,000            | 1,66,700                           | 24,200 |      | 11,52,030               | 13,42,930           |
| Total Minor Head    103 :   |                |   |  |              |                                   |                   |               |          |         | 13,49,930            | 7,000            | 1,66,700                           | 24,200 |      | 11,52,030               | 13,42,930           |
| Total Sub Major Head    0 : |                |   |  |              |                                   |                   |               |          |         | 13,49,930            | 7,000            | 1,66,700                           | 24,200 |      | 11,52,030               | 13,42,930           |
| Total Major Head    2403 :  |                |   |  |              |                                   |                   |               |          |         | 13,49,930            | 7,000            | 1,66,700                           | 24,200 |      | 11,52,030               | 13,42,930           |
| Total of Month    :         |                |   |  |              |                                   |                   |               |          |         | 13,49,930            | 7,000            | 1,66,700                           | 24,200 |      | 11,52,030               | 13,42,930           |
| Month of Account:           |                | JUN/2022  |  |              |                                   |                   |               |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                                   |                   |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403                        | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 152      | Voucher | 9,40,580             | 7,000            | 1,05,500                           | 24,200 |      | 8,03,880                | 9,33,580            |
|                             |                |   |  |              |                                   | General-Voted     |               | 153      | Voucher | 2,62,124             | 0                | 79,200                             | 0      |      | 1,82,924                | 2,62,124            |
|                             |                |   |  |              |                                   | General-Voted     |               | 413      | Voucher | 85,152               | 0                | 0                                  | 0      |      | 85,152                  | 85,152              |
|                             |                |   |  |              |                                   | General-Voted     |               | 726      | Voucher | 2,36,958             | 0                | 0                                  | 0      |      | 2,36,958                | 2,36,958            |
|                             |                |   |  |              |                                   | General-Voted     |               | 761      | Voucher | 18,081               | 0                | 0                                  | 0      |      | 18,081                  | 18,081              |
|                             |                |   |  |              |                                   | General-Voted     |               | 957      | Voucher | 67,386               | 0                | 0                                  | 0      |      | 67,386                  | 67,386              |
| Total Object Head-- I :     |                |   |  |              |                                   |                   |               |          |         | 16,10,281            | 7,000            | 1,84,700                           | 24,200 |      | 13,94,381               | 16,03,281           |
|                             |                |   |  |              | 02. Wages                         | General-Voted     |               | 952      | Voucher | 1,34,840             | 0                | 0                                  | 0      |      | 1,34,840                | 1,34,840            |

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|                           |                |   |  |              |   |                          |               |          |           |                      |                  |                                    |        |           |                         |                     |
|---------------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Department :              |                | A.H and   Vety Department   |  |              |   |                          |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Treasury                  |                | Nongpoh Treasury  |  |              |   |                          |               |          |           |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                  |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |   |                          |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Month of Account:         |                | JUN/2022  |  |              |   |                          |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |  |              |   |                          |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                      | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | 02. Wages                                   | Total Object Head-- 2 :  |               |          |           | 1,34,840             | 0                | 0                                  | 0      |           | 1,34,840                | 1,34,840            |
|                           |                |   |  |              | Total Sub Head :                            |                          |               |          | 17,45,121 | 7,000                | 1,84,700         | 24,200                             |        | 15,29,221 | 17,38,121               |                     |
|                           |                |   |  |              | Total Minor Head    103 :                   |                          |               |          | 17,45,121 | 7,000                | 1,84,700         | 24,200                             |        | 15,29,221 | 17,38,121               |                     |
|                           |                |   |  |              | Total Sub Major Head    0 :                 |                          |               |          | 17,45,121 | 7,000                | 1,84,700         | 24,200                             |        | 15,29,221 | 17,38,121               |                     |
|                           |                |   |  |              | Total Major Head    2403 :                  |                          |               |          | 17,45,121 | 7,000                | 1,84,700         | 24,200                             |        | 15,29,221 | 17,38,121               |                     |
| Total of Month    :       |                |   |  |              |   |                          |               |          |           | 17,45,121            | 7,000            | 1,84,700                           | 24,200 |           | 15,29,221               | 17,38,121           |
| Month of Account:         |                | JUL/2022  |  |              |   |                          |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |  |              |   |                          |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                      | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            | 211           | Voucher  | 2,68,250  | 0                    | 79,200           | 0                                  |        | 1,89,050  | 2,68,250                |                     |
|                           |                |   |  |              |   | General-Voted            | 218           | Voucher  | 9,61,100  | 7,000                | 1,05,500         | 4,400                              |        | 8,44,200  | 9,54,100                |                     |
|                           |                |   |  |              |   | General-Voted            | 559           | Voucher  | 86,985    | 0                    | 0                | 0                                  |        | 86,985    | 86,985                  |                     |
|                           |                |   |  |              |   | General-Voted            | 789           | Voucher  | 7,860     | 0                    | 0                | 0                                  |        | 7,860     | 7,860                   |                     |
|                           |                |   |  |              | Total Object Head-- 1 :                     |                          |               |          | 13,24,195 | 7,000                | 1,84,700         | 4,400                              |        | 11,28,095 | 13,17,195               |                     |
|                           |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted            | 869           | Voucher  | 19,103    | 0                    | 0                | 0                                  |        | 19,103    | 19,103                  |                     |
|                           |                |   |  |              |   | Total Object Head-- 11 : |               |          |           | 19,103               | 0                | 0                                  | 0      |           | 19,103                  | 19,103              |
|                           |                |   |  |              |   | Total Sub Head :         |               |          |           | 13,43,298            | 7,000            | 1,84,700                           | 4,400  |           | 11,47,198               | 13,36,298           |
| Total Minor Head    103 : |                |   |  | 13,43,298    |   | 7,000                    | 1,84,700      | 4,400    |           | 11,47,198            | 13,36,298        |                                    |        |           |                         |                     |



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|                   |                |   |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | JUL/2022  |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             |   |  |              |                                   | Total Sub Major Head    0 : |               |          |         | 13,43,298            | 7,000            | 1,84,700                           |        | 4,400    | 11,47,198               | 13,36,298           |
|                   |                |   |  |              |                                   | Total Major Head    2403 :  |               |          |         | 13,43,298            | 7,000            | 1,84,700                           |        | 4,400    | 11,47,198               | 13,36,298           |
|                   |                |   |  |              |                                   | Total of Month    :         |               |          |         | 13,43,298            | 7,000            | 1,84,700                           |        | 4,400    | 11,47,198               | 13,36,298           |
| Month of Account: |                | AUG/2022  |  |              |                                   |                             |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |               |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               |               | 11       | Voucher | 1,15,654             | 0                | 0                                  |        | 0        | 1,15,654                | 1,15,654            |
|                   |                |   |  |              |                                   | General-Voted               |               | 383      | Voucher | 24,990               | 0                | 0                                  |        | 0        | 24,990                  | 24,990              |
|                   |                |   |  |              |                                   | General-Voted               |               | 6        | Voucher | 2,72,500             | 0                | 79,200                             |        | 0        | 1,93,300                | 2,72,500            |
|                   |                |   |  |              |                                   | General-Voted               |               | 627      | Voucher | 4,022                | 0                | 0                                  |        | 0        | 4,022                   | 4,022               |
|                   |                |   |  |              |                                   | General-Voted               |               | 628      | Voucher | 38,272               | 0                | 0                                  |        | 0        | 38,272                  | 38,272              |
|                   |                |   |  |              |                                   | General-Voted               |               | 8        | Voucher | 10,74,370            | 7,000            | 1,25,500                           | 19,800 | 9,22,070 | 10,67,370               |                     |
|                   |                |   |  |              |                                   | Total Object Head--    1 :  |               |          |         | 15,29,808            | 7,000            | 2,04,700                           |        | 19,800   | 12,98,308               | 15,22,808           |
|                   |                |   |  |              | (13) Office Expenses              | General-Voted               |               | 850      | Voucher | 8,700                | 0                | 0                                  |        | 0        | 8,700                   | 8,700               |
|                   |                |   |  |              |                                   | General-Voted               |               | 852      | Voucher | 20,000               | 0                | 0                                  |        | 0        | 20,000                  | 20,000              |
|                   |                |   |  |              | Total Object Head--    13 :       |                             |               |          |         | 28,700               | 0                | 0                                  |        | 0        | 28,700                  | 28,700              |
|                   |                |   |  |              | Total Sub Head    :               |                             |               |          |         | 15,58,508            | 7,000            | 2,04,700                           |        | 19,800   | 13,27,008               | 15,51,508           |
|                   |                |   |  |              | Total Minor Head    103 :         |                             |               |          |         | 15,58,508            | 7,000            | 2,04,700                           |        | 19,800   | 13,27,008               | 15,51,508           |
|                   |                |   |  |              | Total Sub Major Head    0 :       |                             |               |          |         | 15,58,508            | 7,000            | 2,04,700                           |        | 19,800   | 13,27,008               | 15,51,508           |

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|                   |    |   |  |  |                                   |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|--|--|-----------------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |                                   |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |  |                                   |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |  |                                   |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |  |                                   |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | AUG/2022  |  |  |                                   |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head   | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |  |                                   |                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              |    |   |  |  |                                   | Total Major Head  | 2403 :        |          |           | 15,58,508            | 7,000            | 2,04,700                           | 19,800    | 13,27,008 | 15,51,508               |                     |
|                   |    |   |  |  |                                   | Total of Month    | :             |          |           | 15,58,508            | 7,000            | 2,04,700                           | 19,800    | 13,27,008 | 15,51,508               |                     |
| Month of Account: |    | SEP/2022  |  |  |                                   |                   |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head   | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |  |                                   |                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0  | (01) Salaries, Sumtuary Allowance | General-Voted     | 274           | Voucher  | 2,72,500  | 0                    | 79,200           | 0                                  | 1,93,300  | 2,72,500  |                         |                     |
|                   |    |   |  |  |                                   | General-Voted     | 289           | Voucher  | 10,74,370 | 0                    | 1,25,500         | 19,800                             | 9,29,070  | 10,74,370 |                         |                     |
|                   |    |   |  |  |                                   | General-Voted     | 292           | Voucher  | 1,21,830  | 0                    | 0                | 0                                  | 1,21,830  | 1,21,830  |                         |                     |
|                   |    |   |  |  | Total Object Head-- 1 :           |                   |               |          | 14,68,700 | 0                    | 2,04,700         | 19,800                             | 12,44,200 | 14,68,700 |                         |                     |
|                   |    |   |  | (13) Office Expenses                             | General-Voted                     | 516               | Voucher       | 16,300   | 0         | 0                    | 0                | 16,300                             | 16,300    |           |                         |                     |
|                   |    |   |  |  | Total Object Head-- 13 :          |                   |               |          | 16,300    | 0                    | 0                | 0                                  | 16,300    | 16,300    |                         |                     |
|                   |    |   |  | 21. Materials And Supplies, Store And Equipments | General-Voted                     | 515               | Voucher       | 3,243    | 0         | 0                    | 0                | 3,243                              | 3,243     |           |                         |                     |
|                   |    |   |  |  | General-Voted                     | 550               | Voucher       | 27,053   | 0         | 0                    | 0                | 27,053                             | 27,053    |           |                         |                     |
|                   |    |   |  |  | General-Voted                     | 555               | Voucher       | 69,704   | 0         | 0                    | 0                | 69,704                             | 69,704    |           |                         |                     |
|                   |    |   |  |  | Total Object Head-- 21 :          |                   |               |          | 1,00,000  | 0                    | 0                | 0                                  | 1,00,000  | 1,00,000  |                         |                     |
|                   |    |   |  | 51.Motor Vehicles                                | General-Voted                     | 514               | Voucher       | 9,000    | 0         | 0                    | 0                | 9,000                              | 9,000     |           |                         |                     |
|                   |    |   |  |  | General-Voted                     | 556               | Voucher       | 36,000   | 0         | 0                    | 0                | 36,000                             | 36,000    |           |                         |                     |
|                   |    |   |  |  | Total Object Head-- 51 :          |                   |               |          | 45,000    | 0                    | 0                | 0                                  | 45,000    | 45,000    |                         |                     |
|                   |    |   |  | 52. Machinery Equipment/Tools &                  | General-Voted                     | 513               | Voucher       | 11,500   | 0         | 0                    | 0                | 11,500                             | 11,500    |           |                         |                     |

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|                   |                |   |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | 52. Machinery Equipment/Tools & Plant       | Total Object Head-- 52 : |               |          |         | 11,500               | 0                | 0                                  |   | 0      | 11,500                  | 11,500              |
|                   |                |   |  |              |   | Total Sub Head :         |               |          |         | 16,41,500            | 0                | 2,04,700                           |   | 19,800 | 14,17,000               | 16,41,500           |
|                   |                |   |  |              |   | Total Minor Head 103 :   |               |          |         | 16,41,500            | 0                | 2,04,700                           |   | 19,800 | 14,17,000               | 16,41,500           |
|                   |                |   |  |              |   | Total Sub Major Head 0 : |               |          |         | 16,41,500            | 0                | 2,04,700                           |   | 19,800 | 14,17,000               | 16,41,500           |
|                   |                |   |  |              |   | Total Major Head 2403 :  |               |          |         | 16,41,500            | 0                | 2,04,700                           |   | 19,800 | 14,17,000               | 16,41,500           |
|                   |                |   |  |              |   | Total of Month :         |               |          |         | 16,41,500            | 0                | 2,04,700                           |   | 19,800 | 14,17,000               | 16,41,500           |
| Month of Account: |                | OCT/2022  |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance           |                          | General-Voted | 299      | Voucher | 2,72,500             | 0                | 79,200                             |   | 0      | 1,93,300                | 2,72,500            |
|                   |                |   |  |              |   |                          | General-Voted | 311      | Voucher | 1,21,830             | 0                | 0                                  |   | 0      | 1,21,830                | 1,21,830            |
|                   |                |   |  |              |   |                          | General-Voted | 314      | Voucher | 10,74,370            | 0                | 1,30,500                           |   | 19,800 | 9,24,070                | 10,74,370           |
|                   |                |   |  |              |   | Total Object Head-- 1 :  |               |          |         | 14,68,700            | 0                | 2,09,700                           |   | 19,800 | 12,39,200               | 14,68,700           |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances |                          | General-Voted | 598      | Voucher | 25,051               | 0                | 0                                  |   | 0      | 25,051                  | 25,051              |
|                   |                |   |  |              |   | Total Object Head-- 11 : |               |          |         | 25,051               | 0                | 0                                  |   | 0      | 25,051                  | 25,051              |
|                   |                |   |  |              |   | Total Sub Head :         |               |          |         | 14,93,751            | 0                | 2,09,700                           |   | 19,800 | 12,64,251               | 14,93,751           |
|                   |                |   |  |              |   | Total Minor Head 103 :   |               |          |         | 14,93,751            | 0                | 2,09,700                           |   | 19,800 | 12,64,251               | 14,93,751           |

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|                   |    |   |  |          |                                   |                           |                            |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|--|----------|-----------------------------------|---------------------------|----------------------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                           |                            |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |                           |                            |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |          |                                   |                           |                            |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |          |                                   |                           |                            |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | OCT/2022  |  |          |                                   |                           |                            |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan              | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |                                   |                           |                            |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | Total Sub Major Head   0 :  |  |          |                                   |                           |                            |           | 14,93,751 | 0                    | 2,09,700         | 19,800                             | 12,64,251 | 14,93,751 |                         |                     |
|                   |    |   |  |          |                                   |                           | Total Major Head    2403 : | 14,93,751 | 0         | 2,09,700             | 19,800           | 12,64,251                          | 14,93,751 |           |                         |                     |
|                   |    |   |  |          |                                   |                           | Total of Month    :        | 14,93,751 | 0         | 2,09,700             | 19,800           | 12,64,251                          | 14,93,751 |           |                         |                     |
| Month of Account: |    | NOV/2022  |  |          |                                   |                           |                            |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                       | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan              | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |                                   |                           |                            |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0        | (01) Salaries, Sumtuary Allowance | General-Voted             | 1047                       | Voucher   | 10,699    | 0                    | 0                | 0                                  | 10,699    | 10,699    |                         |                     |
|                   |    |   |  |          |                                   | General-Voted             | 238                        | Voucher   | 2,78,728  | 0                    | 79,200           | 0                                  | 1,99,528  | 2,78,728  |                         |                     |
|                   |    |   |  |          |                                   | General-Voted             | 241                        | Voucher   | 50,722    | 0                    | 0                | 0                                  | 50,722    | 50,722    |                         |                     |
|                   |    |   |  |          |                                   | General-Voted             | 242                        | Voucher   | 95,702    | 0                    | 0                | 0                                  | 95,702    | 95,702    |                         |                     |
|                   |    |   |  |          |                                   | General-Voted             | 250                        | Voucher   | 10,97,404 | 0                    | 1,18,500         | 19,800                             | 9,59,104  | 10,97,404 |                         |                     |
|                   |    |   |  |          |                                   | General-Voted             | 680                        | Voucher   | 2,20,788  | 0                    | 0                | 0                                  | 2,20,788  | 2,20,788  |                         |                     |
|                   |    |   |  |          |                                   | General-Voted             | 681                        | Voucher   | 4,167     | 0                    | 0                | 0                                  | 4,167     | 4,167     |                         |                     |
|                   |    |   |  |          | Total Object Head--   1 :         |                           |                            |           |           | 17,58,210            | 0                | 1,97,700                           | 19,800    | 15,40,710 | 17,58,210               |                     |
|                   |    |   |  |          | 02. Wages                         | General-Voted             | 774                        | Voucher   | 8,07,568  | 0                    | 0                | 0                                  | 8,07,568  | 8,07,568  |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head--   2 : |                            |           |           |                      | 8,07,568         | 0                                  | 0         | 0         | 8,07,568                | 8,07,568            |
|                   |    |   |  |          |                                   |                           | Total Sub Head    :        | 25,65,778 | 0         | 1,97,700             | 19,800           | 23,48,278                          | 25,65,778 |           |                         |                     |
|                   |    |   |  |          |                                   |                           | Total Minor Head    103 :  | 25,65,778 | 0         | 1,97,700             | 19,800           | 23,48,278                          | 25,65,778 |           |                         |                     |
|                   |    |   |  |          |                                   |                           | Total Sub Major Head   0 : | 25,65,778 | 0         | 1,97,700             | 19,800           | 23,48,278                          | 25,65,778 |           |                         |                     |

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|                   |                |   |  |              |                                   |                       |               |          |           |                      |                         |                                    |          |           |                         |                     |        |  |           |           |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------|---------------|----------|-----------|----------------------|-------------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--------|--|-----------|-----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                       |               |          |           |                      |                         |                                    |          |           |                         |                     |        |  |           |           |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                       |               |          |           |                      |                         |                                    |          |           |                         |                     |        |  |           |           |
| Treasury          |                | Nongpoh Treasury  |  |              |                                   |                       |               |          |           |                      |                         |                                    |          |           |                         |                     |        |  |           |           |
| D.D.O. :          |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |                                   |                       |               |          |           |                      |                         |                                    |          |           |                         |                     |        |  |           |           |
| Month of Account: |                | NOV/2022  |  |              |                                   |                       |               |          |           |                      |                         |                                    |          |           |                         |                     |        |  |           |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme     | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO        | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |  |           |           |
|                   |                |   |  |              |                                   |                       |               |          |           |                      |                         | 8009                               | -        | 7610      |                         |                     |        |  |           |           |
| 2403              |                |   |  |              |                                   | Total Major Head      | 2403 :        |          |           | 25,65,778            | 0                       | 1,97,700                           | 19,800   |           | 23,48,278               | 25,65,778           |        |  |           |           |
|                   |                |   |  |              |                                   | Total of Month        | :             |          |           | 25,65,778            | 0                       | 1,97,700                           | 19,800   |           | 23,48,278               | 25,65,778           |        |  |           |           |
| Month of Account: |                | DEC/2022  |  |              |                                   |                       |               |          |           |                      |                         |                                    |          |           |                         |                     |        |  |           |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme     | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO        | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |  |           |           |
|                   |                |   |  |              |                                   |                       |               |          |           |                      |                         | 8009                               | -        | 7610      |                         |                     |        |  |           |           |
| 2403              | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted         | 1076          | Voucher  | 10,53,044 | 0                    | 1,08,500                | 15,400                             |          | 9,29,144  | 10,53,044               |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 1081          | Voucher  | 25,512    | 0                    | 0                       | 0                                  | 25,512   | 25,512    |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 1082          | Voucher  | 25,512    | 0                    | 0                       | 0                                  | 25,512   | 25,512    |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 1299          | Voucher  | 1,49,916  | 0                    | 0                       | 0                                  | 1,49,916 | 1,49,916  |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 1346          | Voucher  | 2,78,728  | 0                    | 79,200                  | 0                                  | 1,99,528 | 2,78,728  |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 1521          | Voucher  | 3,06,333  | 0                    | 0                       | 0                                  | 3,06,333 | 3,06,333  |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 269           | Voucher  | 11,22,916 | 0                    | 1,18,500                | 19,800                             | 9,84,616 | 11,22,916 |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 271           | Voucher  | 2,78,728  | 0                    | 79,200                  | 0                                  | 1,99,528 | 2,78,728  |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 468           | Voucher  | 98,892    | 0                    | 0                       | 0                                  | 98,892   | 98,892    |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 510           | Voucher  | 51,024    | 0                    | 0                       | 0                                  | 51,024   | 51,024    |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 675           | Voucher  | 3,09,500  | 0                    | 0                       | 0                                  | 3,09,500 | 3,09,500  |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 733           | Voucher  | 55,440    | 0                    | 0                       | 0                                  | 55,440   | 55,440    |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 757           | Voucher  | 56,000    | 0                    | 0                       | 0                                  | 56,000   | 56,000    |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   | General-Voted         | 991           | Voucher  | 69,872    | 0                    | 0                       | 0                                  | 69,872   | 69,872    |                         |                     |        |  |           |           |
|                   |                |   |  |              |                                   |                       |               |          |           |                      | Total Object Head-- I : |                                    |          | 38,81,417 | 0                       | 3,85,400            | 35,200 |  | 34,60,817 | 38,81,417 |
|                   |                |   |  |              |                                   | (11) Travel Expenses, |               |          |           |                      | General-Voted           | 602                                | Voucher  | 5,760     | 0                       | 0                   | 0      |  | 5,760     | 5,760     |

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|                   |                |   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |  |                          |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (11) Travel Expenses, Conveyance Allowances      | Total Object Head-- 11 : |               |          |         | 5,760                | 0                | 0                                  |   | 0    | 5,760                   | 5,760               |
|                   |                |   |  |              | (13) Office Expenses                             |                          | General-Voted | 506      | Voucher | 15,000               | 0                | 0                                  |   | 0    | 15,000                  | 15,000              |
|                   |                |   |  |              |  |                          | General-Voted | 598      | Voucher | 14,000               | 0                | 0                                  |   | 0    | 14,000                  | 14,000              |
|                   |                |   |  |              |  | Total Object Head-- 13 : |               |          |         | 29,000               | 0                | 0                                  |   | 0    | 29,000                  | 29,000              |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments |                          | General-Voted | 504      | Voucher | 41,118               | 0                | 0                                  |   | 0    | 41,118                  | 41,118              |
|                   |                |   |  |              |  |                          | General-Voted | 505      | Voucher | 41,349               | 0                | 0                                  |   | 0    | 41,349                  | 41,349              |
|                   |                |   |  |              |  |                          | General-Voted | 597      | Voucher | 43,062               | 0                | 0                                  |   | 0    | 43,062                  | 43,062              |
|                   |                |   |  |              |  |                          | General-Voted | 599      | Voucher | 42,779               | 0                | 0                                  |   | 0    | 42,779                  | 42,779              |
|                   |                |   |  |              |  |                          | General-Voted | 600      | Voucher | 41,347               | 0                | 0                                  |   | 0    | 41,347                  | 41,347              |
|                   |                |   |  |              |  |                          | General-Voted | 601      | Voucher | 32,741               | 0                | 0                                  |   | 0    | 32,741                  | 32,741              |
|                   |                |   |  |              |  |                          | General-Voted | 603      | Voucher | 4,132                | 0                | 0                                  |   | 0    | 4,132                   | 4,132               |
|                   |                |   |  |              |  |                          | General-Voted | 604      | Voucher | 5,219                | 0                | 0                                  |   | 0    | 5,219                   | 5,219               |
|                   |                |   |  |              |  |                          | General-Voted | 605      | Voucher | 17,719               | 0                | 0                                  |   | 0    | 17,719                  | 17,719              |
|                   |                |   |  |              |  |                          | General-Voted | 606      | Voucher | 40,934               | 0                | 0                                  |   | 0    | 40,934                  | 40,934              |
|                   |                |   |  |              |  |                          | General-Voted | 607      | Voucher | 44,864               | 0                | 0                                  |   | 0    | 44,864                  | 44,864              |
|                   |                |   |  |              |  |                          | General-Voted | 609      | Voucher | 44,843               | 0                | 0                                  |   | 0    | 44,843                  | 44,843              |
|                   |                |   |  |              |  |                          | General-Voted | 866      | Voucher | 6,20,000             | 0                | 0                                  |   | 0    | 6,20,000                | 6,20,000            |
|                   |                |   |  |              |  | Total Object Head-- 21 : |               |          |         | 10,20,107            | 0                | 0                                  |   | 0    | 10,20,107               | 10,20,107           |
|                   |                |   |  |              | 52. Machinery Equipment/Tools & Plant            |                          | General-Voted | 507      | Voucher | 28,000               | 0                | 0                                  |   | 0    | 28,000                  | 28,000              |
|                   |                |   |  |              |  |                          | General-Voted | 508      | Voucher | 3,000                | 0                | 0                                  |   | 0    | 3,000                   | 3,000               |
|                   |                |   |  |              |  | Total Object Head-- 52 : |               |          |         | 31,000               | 0                | 0                                  |   | 0    | 31,000                  | 31,000              |

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|                   |                |   |  |              |                                   |                         |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                         |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |                                   |                         |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |                                   |                         |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |                                   |                         |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                         |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai |              |                                   | Total Sub Head :        |               |          |         | 49,67,284            | 0                | 3,85,400                           |   | 35,200 | 45,46,684               | 49,67,284           |
|                   |                |   | (20) Broiler Farm, Kyrdemkulai                   | 0            | 02. Wages                         |                         | General-Voted | 680      | Voucher | 2,95,789             | 0                | 0                                  |   | 0      | 2,95,789                | 2,95,789            |
|                   |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |         | 2,95,789             | 0                | 0                                  |   | 0      | 2,95,789                | 2,95,789            |
|                   |                |   |  |              |                                   | Total Sub Head :        |               |          |         | 2,95,789             | 0                | 0                                  |   | 0      | 2,95,789                | 2,95,789            |
|                   |                |   |  |              |                                   | Total Minor Head        | 103 :         |          |         | 52,63,073            | 0                | 3,85,400                           |   | 35,200 | 48,42,473               | 52,63,073           |
|                   |                |   |  |              |                                   | Total Sub Major Head    | 0 :           |          |         | 52,63,073            | 0                | 3,85,400                           |   | 35,200 | 48,42,473               | 52,63,073           |
|                   |                |   |  |              |                                   | Total Major Head        | 2403 :        |          |         | 52,63,073            | 0                | 3,85,400                           |   | 35,200 | 48,42,473               | 52,63,073           |
|                   |                |   |  |              |                                   | Total of Month :        |               |          |         | 52,63,073            | 0                | 3,85,400                           |   | 35,200 | 48,42,473               | 52,63,073           |
| Month of Account: |                | JAN/2023  |  |              |                                   |                         |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                         |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance |                         | General-Voted | 299      | Voucher | 52,416               | 0                | 0                                  |   | 0      | 52,416                  | 52,416              |
|                   |                |   |  |              |                                   |                         | General-Voted | 400      | Voucher | 49,824               | 0                | 0                                  |   | 0      | 49,824                  | 49,824              |
|                   |                |   |  |              |                                   | Total Object Head-- 1 : |               |          |         | 1,02,240             | 0                | 0                                  |   | 0      | 1,02,240                | 1,02,240            |
|                   |                |   |  |              | 02. Wages                         |                         | General-Voted | 565      | Voucher | 41,776               | 0                | 0                                  |   | 0      | 41,776                  | 41,776              |
|                   |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |         | 41,776               | 0                | 0                                  |   | 0      | 41,776                  | 41,776              |
|                   |                |   |  |              |                                   | Total Sub Head :        |               |          |         | 1,44,016             | 0                | 0                                  |   | 0      | 1,44,016                | 1,44,016            |

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|                   |    |   |                                |          |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--------------------------------|----------|--|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                |          |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongpoh Treasury  |                                |          |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |                                |          |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JAN/2023  |                                |          |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                |          |  |                          |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103   | (20) Broiler Farm, Kyrdemkulai | 0        | 02. Wages  | General-Voted            | 176           | Voucher  | 1,73,072 | 0                    | 0                | 0                                  | 0        | 1,73,072 | 1,73,072                |                     |
|                   |    |   |                                |          |  | General-Voted            | 566           | Voucher  | 29,840   | 0                    | 0                | 0                                  | 0        | 29,840   | 29,840                  |                     |
|                   |    |   |                                |          |  | Total Object Head-- 2 :  |               |          | 2,02,912 | 0                    | 0                | 0                                  | 0        | 2,02,912 | 2,02,912                |                     |
|                   |    |   |                                |          | 21. Materials And Supplies, Store And Equipments | General-Voted            | 177           | Voucher  | 44,553   | 0                    | 0                | 0                                  | 0        | 44,553   | 44,553                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 178           | Voucher  | 80,000   | 0                    | 0                | 0                                  | 0        | 80,000   | 80,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 179           | Voucher  | 56,851   | 0                    | 0                | 0                                  | 0        | 56,851   | 56,851                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 180           | Voucher  | 24,829   | 0                    | 0                | 0                                  | 0        | 24,829   | 24,829                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 181           | Voucher  | 60,000   | 0                    | 0                | 0                                  | 0        | 60,000   | 60,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 182           | Voucher  | 60,000   | 0                    | 0                | 0                                  | 0        | 60,000   | 60,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 183           | Voucher  | 60,000   | 0                    | 0                | 0                                  | 0        | 60,000   | 60,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 184           | Voucher  | 60,000   | 0                    | 0                | 0                                  | 0        | 60,000   | 60,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 185           | Voucher  | 60,000   | 0                    | 0                | 0                                  | 0        | 60,000   | 60,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 186           | Voucher  | 60,000   | 0                    | 0                | 0                                  | 0        | 60,000   | 60,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 187           | Voucher  | 30,000   | 0                    | 0                | 0                                  | 0        | 30,000   | 30,000                  |                     |
|                   |    |   |                                |          |  | Total Object Head-- 21 : |               |          | 5,96,233 | 0                    | 0                | 0                                  | 0        | 5,96,233 | 5,96,233                |                     |
|                   |    |   |                                |          | 52. Machinery Equipment/Tools & Plant            | General-Voted            | 188           | Voucher  | 30,000   | 0                    | 0                | 0                                  | 0        | 30,000   | 30,000                  |                     |
|                   |    |   |                                |          |  | General-Voted            | 189           | Voucher  | 14,000   | 0                    | 0                | 0                                  | 0        | 14,000   | 14,000                  |                     |
|                   |    |   |                                |          |  | Total Object Head-- 52 : |               |          | 44,000   | 0                    | 0                | 0                                  | 0        | 44,000   | 44,000                  |                     |
|                   |    |   |                                |          | Total Sub Head :                                 |                          |               | 8,43,145 | 0        | 0                    | 0                | 0                                  | 8,43,145 | 8,43,145 |                         |                     |
|                   |    |   |                                |          | Total Minor Head    103 :                        |                          |               | 9,87,161 | 0        | 0                    | 0                | 0                                  | 9,87,161 | 9,87,161 |                         |                     |
|                   |    |   |                                |          | Total Sub Major Head    0 :                      |                          |               | 9,87,161 | 0        | 0                    | 0                | 0                                  | 9,87,161 | 9,87,161 |                         |                     |



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|                         |                |   |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
|-------------------------|----------------|---|--|--------------|-----------------------------------|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|--|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Department :            |                | A.H and   Vety Department   |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Treasury                |                | Nongpoh Treasury  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| D.D.O. :                |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Month of Account:       |                | JAN/2023  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Major Head              | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                         |                |   |  |              |                                   |                          |               |          |         |                      |                  |                                    | 8009   | -         | 7610                    |                     |  |
| 2403                    |                |   |  |              |                                   | Total Major Head         | 2403 :        |          |         |                      | 9,87,161         | 0                                  | 0      | 0         | 9,87,161                | 9,87,161            |  |
|                         |                |   |  |              |                                   | Total of Month           | :             |          |         |                      | 9,87,161         | 0                                  | 0      | 0         | 9,87,161                | 9,87,161            |  |
| Month of Account:       |                | FEB/2023  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |
| Major Head              | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                         |                |   |  |              |                                   |                          |               |          |         |                      |                  |                                    | 8009   | -         | 7610                    |                     |  |
| 2403                    | 00             | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            |               | 203      | Voucher | 62,956               | 0                | 0                                  | 0      | 62,956    | 62,956                  |                     |  |
|                         |                |   |  |              |                                   | General-Voted            |               | 224      | Voucher | 11,40,572            | 8,000            | 1,08,500                           | 15,400 | 10,08,672 | 11,32,572               |                     |  |
|                         |                |   |  |              |                                   | General-Voted            |               | 229      | Voucher | 2,87,032             | 0                | 79,200                             | 0      | 2,07,832  | 2,87,032                |                     |  |
|                         |                |   |  |              |                                   | General-Voted            |               | 386      | Voucher | 2,08,608             | 0                | 0                                  | 0      | 2,08,608  | 2,08,608                |                     |  |
|                         |                |   |  |              |                                   | General-Voted            |               | 418      | Voucher | 9,794                | 0                | 0                                  | 0      | 9,794     | 9,794                   |                     |  |
|                         |                |   |  |              |                                   | General-Voted            |               | 8401     | Challan | -1,09,802            | 0                | 0                                  | 0      | -1,09,802 | -1,09,802               |                     |  |
|                         |                |   |  |              |                                   | Total Object Head-- 1 :  |               |          |         | 15,99,160            | 8,000            | 1,87,700                           | 15,400 | 13,88,060 | 15,91,160               |                     |  |
|                         |                |   |  |              |                                   | Total Sub Head :         |               |          |         | 15,99,160            | 8,000            | 1,87,700                           | 15,400 | 13,88,060 | 15,91,160               |                     |  |
|                         |                |   |  |              |                                   | Total Minor Head 103 :   |               |          |         | 15,99,160            | 8,000            | 1,87,700                           | 15,400 | 13,88,060 | 15,91,160               |                     |  |
|                         |                |   |  |              |                                   | Total Sub Major Head 0 : |               |          |         | 15,99,160            | 8,000            | 1,87,700                           | 15,400 | 13,88,060 | 15,91,160               |                     |  |
| Total Major Head 2403 : |                |   |  |              |                                   | 15,99,160                | 8,000         | 1,87,700 | 15,400  | 13,88,060            | 15,91,160        |                                    |        |           |                         |                     |  |
| Total of Month :        |                |   |  |              |                                   | 15,99,160                | 8,000         | 1,87,700 | 15,400  | 13,88,060            | 15,91,160        |                                    |        |           |                         |                     |  |
| Month of Account:       |                | MAR/2023  |  |              |                                   |                          |               |          |         |                      |                  |                                    |        |           |                         |                     |  |

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|                   |    |     |  |            |                                   |                                  |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|-----|--|------------|-----------------------------------|----------------------------------|-------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |                                  |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    |     | A.H and   Vety Department  |            |                                   |                                  |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    |     | Nongpoh Treasury   |            |                                   |                                  |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    |     | 100003     Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |            |                                   |                                  |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    |     | MAR/2023   |            |                                   |                                  |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    |     | Sub Major Head   | Minor Head | Sub Head                          | Object Head                      | Categorised Schme       | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |  |            |                                   |                                  |                         |               |           |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |
| 2403              | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  | 0          | 14. Rents, Rates And Taxes        | General-Voted                    | 1865                    | Voucher       | 8,79,961  | 0         | 0                    | 0                | 8,79,961                           | 8,79,961  |           |                         |                     |
|                   |    |     |  |            |                                   | Total Object Head-- 14 :         |                         |               |           | 8,79,961  | 0                    | 0                | 0                                  | 8,79,961  | 8,79,961  |                         |                     |
|                   |    |     |  |            |                                   | Total Sub Head :                 |                         |               |           | 8,79,961  | 0                    | 0                | 0                                  | 8,79,961  | 8,79,961  |                         |                     |
|                   |    |     |  |            |                                   | Total Minor Head 1 :             |                         |               |           | 8,79,961  | 0                    | 0                | 0                                  | 8,79,961  | 8,79,961  |                         |                     |
|                   |    | 103 | (13) Regional Poultry Breeding Farm, Kyrdemkulai   | 0          | (01) Salaries, Sumtuary Allowance | General-Voted                    | 1822                    | Voucher       | 95,000    | 0         | 0                    | 0                | 95,000                             | 95,000    |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 1857                    | Voucher       | 23,000    | 0         | 0                    | 0                | 23,000                             | 23,000    |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 258                     | Voucher       | 1,27,148  | 0         | 19,200               | 0                | 1,07,948                           | 1,27,148  |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 264                     | Voucher       | 65,054    | 0         | 0                    | 0                | 65,054                             | 65,054    |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 267                     | Voucher       | 11,40,572 | 8,000     | 1,08,500             | 15,400           | 10,08,672                          | 11,32,572 |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 273                     | Voucher       | 71,968    | 0         | 0                    | 0                | 71,968                             | 71,968    |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 512                     | Voucher       | 1,328     | 0         | 0                    | 0                | 1,328                              | 1,328     |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 629                     | Voucher       | 8,895     | 0         | 0                    | 0                | 8,895                              | 8,895     |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 630                     | Voucher       | 10,665    | 0         | 0                    | 0                | 10,665                             | 10,665    |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 631                     | Voucher       | 44,220    | 0         | 0                    | 0                | 44,220                             | 44,220    |           |                         |                     |
|                   |    |     |  |            |                                   | General-Voted                    | 918                     | Voucher       | 1,59,884  | 0         | 60,000               | 0                | 99,884                             | 1,59,884  |           |                         |                     |
|                   |    |     |  |            |                                   | Total Object Head-- 1 :          |                         |               |           | 17,47,734 | 8,000                | 1,87,700         | 15,400                             | 15,36,634 | 17,39,734 |                         |                     |
|                   |    |     |  |            |                                   | 02. Wages                        | General-Voted           | 632           | Voucher   | 1,03,694  | 0                    | 0                | 0                                  | 1,03,694  | 1,03,694  |                         |                     |
|                   |    |     |  |            |                                   |                                  | Total Object Head-- 2 : |               |           |           | 1,03,694             | 0                | 0                                  | 0         | 1,03,694  | 1,03,694                |                     |
|                   |    |     |  |            |                                   | 6. Medical Treatment             | General-Voted           | 635           | Voucher   | 16,106    | 0                    | 0                | 0                                  | 16,106    | 16,106    |                         |                     |
|                   |    |     |  |            |                                   |                                  | Total Object Head-- 6 : |               |           |           | 16,106               | 0                | 0                                  | 0         | 16,106    | 16,106                  |                     |
|                   |    |     |  |            |                                   | (11) Travel Expenses, Conveyance | General-Voted           | 1823          | Voucher   | 90,240    | 0                    | 0                | 0                                  | 90,240    | 90,240    |                         |                     |

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|                   |                |                         |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|--|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Nongpoh Treasury        |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100003                  | Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)  |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | MAR/2023                |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |  |                          |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 103                     | (13) Regional Poultry Breeding Farm, Kyrdemkulai  | 0            | (11) Travel Expenses, Conveyance Allowances      | General-Voted            | 1859          | Voucher  | 97,280   | 0                    | 0                | 0                                  | 0        | 97,280    | 97,280                  |                     |
|                   |                |                         |   |              |  | Total Object Head-- 11 : |               |          |          |                      | 1,87,520         | 0                                  | 0        | 0         | 1,87,520                | 1,87,520            |
|                   |                |                         |   |              | (13) Office Expenses                             | General-Voted            | 1792          | Voucher  | 26,000   | 0                    | 0                | 0                                  | 26,000   | 26,000    |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 1795          | Voucher  | 11,619   | 0                    | 0                | 0                                  | 11,619   | 11,619    |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 1815          | Voucher  | 7,381    | 0                    | 0                | 0                                  | 7,381    | 7,381     |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 13 : |               |          |          |                      | 45,000           | 0                                  | 0        | 0         | 45,000                  | 45,000              |
|                   |                |                         |   |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 1782          | Voucher  | 26,059   | 0                    | 0                | 0                                  | 26,059   | 26,059    |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 1784          | Voucher  | 1,787    | 0                    | 0                | 0                                  | 1,787    | 1,787     |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 1797          | Voucher  | 31,146   | 0                    | 0                | 0                                  | 31,146   | 31,146    |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 1817          | Voucher  | 41,008   | 0                    | 0                | 0                                  | 41,008   | 41,008    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 21 :                         |                          |               |          |          | 1,00,000             | 0                | 0                                  | 0        | 1,00,000  | 1,00,000                |                     |
|                   |                |                         |   |              | 51.Motor Vehicles                                | General-Voted            | 1799          | Voucher  | 30,000   | 0                    | 0                | 0                                  | 30,000   | 30,000    |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 1820          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 51 :                         |                          |               |          |          | 45,000               | 0                | 0                                  | 0        | 45,000    | 45,000                  |                     |
|                   |                |                         |   |              | 52. Machinery Equipment/Tools & Plant            | General-Voted            | 1829          | Voucher  | 11,500   | 0                    | 0                | 0                                  | 11,500   | 11,500    |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 52 : |               |          |          |                      | 11,500           | 0                                  | 0        | 0         | 11,500                  | 11,500              |
|                   |                |                         |   |              | Total Sub Head :                                 |                          |               |          |          | 22,56,554            | 8,000            | 1,87,700                           | 15,400   | 20,45,454 | 22,48,554               |                     |
|                   |                |                         | (20) Broiler Farm, Kyrdemkulai  | 0            | 02. Wages  | General-Voted            | 274           | Voucher  | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126    |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 275           | Voucher  | 1,50,319 | 0                    | 0                | 0                                  | 1,50,319 | 1,50,319  |                         |                     |
|                   |                |                         |   |              |  | General-Voted            | 853           | Voucher  | 8,579    | 0                    | 0                | 0                                  | 8,579    | 8,579     |                         |                     |
|                   |                |                         |   |              |  | Total Object Head-- 2 :  |               |          |          |                      | 1,82,024         | 0                                  | 0        | 0         | 1,82,024                | 1,82,024            |

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|  |                |   |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
|--|----------------|---|---|--------------|----------------------|-----------------------------|----------------------------|---------------|---------------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| Treasury                                       |                | Nongpoh Treasury  |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                                       |                | 100003    Sr. Mg. Regional   Poultry Breeding Farm Kyrdemkulai (Ahd)  |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| Month of Account:                              |                | MAR/2023  |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head          | Categorised Schme           | Plan/Non-Plan              | T.V. No.      | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |   |              |                      |                             |                            |               |               |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403   | 00             | 103   | (20) Broiler Farm, Kyrdemkulai                                  | 0            | (13) Office Expenses | General-Voted               |                            | 1818          | Voucher       | 5,000                | 0                | 0                                  | 0      | 0         | 5,000                   | 5,000               |
|  |                |   |   |              |                      | General-Voted               |                            | 634           | Voucher       | 10,000               | 0                | 0                                  | 0      | 10,000    | 10,000                  |                     |
|  |                |   |   |              |                      | General-Voted               |                            | 9298          | Challan       | -1,12,500            | 0                | 0                                  | 0      | -1,12,500 | -1,12,500               |                     |
|  |                |   |   |              |                      | General-Voted               |                            | 9299          | Challan       | -96,957              | 0                | 0                                  | 0      | -96,957   | -96,957                 |                     |
|  |                |   |   |              |                      | General-Voted               |                            | 9792          | Challan       | -92,304              | 0                | 0                                  | 0      | -92,304   | -92,304                 |                     |
|  |                |   |   |              |                      | Total Object Head-- 13 :    |                            |               |               | -2,86,761            | 0                | 0                                  | 0      | -2,86,761 | -2,86,761               |                     |
|  |                |   |   |              |                      | Total Sub Head :            |                            |               |               | -1,04,737            | 0                | 0                                  | 0      | -1,04,737 | -1,04,737               |                     |
|  |                |   |   |              |                      | Total Minor Head    103 :   |                            |               |               | 21,51,817            | 8,000            | 1,87,700                           | 15,400 | 19,40,717 | 21,43,817               |                     |
|  |                |   |   |              |                      | Total Sub Major Head    0 : |                            |               |               | 30,31,778            | 8,000            | 1,87,700                           | 15,400 | 28,20,678 | 30,23,778               |                     |
|  |                |   |   |              |                      | Total Major Head    2403 :  |                            |               |               | 30,31,778            | 8,000            | 1,87,700                           | 15,400 | 28,20,678 | 30,23,778               |                     |
| Total of Month    :                            |                |   |   | 30,31,778    | 8,000                | 1,87,700                    | 15,400                     | 28,20,678     | 30,23,778     |                      |                  |                                    |        |           |                         |                     |
| Total of DDO    100003 :                       |                |   |   | 2,40,82,274  | 51,000               | 22,96,300                   | 2,22,200                   | 2,15,12,774   | 2,40,31,274   |                      |                  |                                    |        |           |                         |                     |
| Reconciliation Portion                         |                |   |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| Summary of DDO wise expenditure                |                |   |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
|  |                |   |   |              |                      |                             |                            |               |               |                      |                  |                                    |        |           |                         |                     |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |                      | 0                           | 14. Rents, Rates And Taxes |               | General-Voted |                      |                  |                                    |        |           |                         | 8,79,961            |
|  |                |   | (13) Regional Poultry Breeding Farm,                            |              |                      | (01) Salaries, Sumtuary     |                            | General-Voted |               |                      |                  |                                    |        |           |                         |                     |

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|  |                         |   |  |   |  |                            |
|--|-------------------------|---|--|---|--|----------------------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                            |
| Department :                           | A.H and Vety Department |   |  |   |  |                            |
| Treasury                               | Nongpoh Treasury        |   |  |   |  |                            |
| D.D.O. :                               | 100003                  | Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)  |  |   |  |                            |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |                            |
|  |                         |   |  |   |  |                            |
| 2403                                   | 00                      | 103   | Kyrdemkulai                                      | 0 | Allowance  | 1,92,92,591                |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 02. Wages  | General-Voted<br>10,87,878 |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 6. Medical Treatment                             | General-Voted<br>16,106    |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted<br>2,37,434  |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | (13) Office Expenses                             | General-Voted<br>1,19,000  |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted<br>12,20,107 |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 51.Motor Vehicles                                | General-Voted<br>90,000    |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 52. Machinery Equipment/Tools & Plant            | General-Voted<br>54,000    |
| 2403                                   | 00                      | 103   | (20) Broiler Farm, Kyrdemkulai                   | 0 | 02. Wages  | General-Voted<br>6,80,725  |
| 2403                                   | 00                      | 103   | (20) Broiler Farm, Kyrdemkulai                   | 0 | (13) Office Expenses                             | General-Voted<br>-2,86,761 |
| 2403                                   | 00                      | 103   | (20) Broiler Farm, Kyrdemkulai                   | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted<br>5,96,233  |
| 2403                                   | 00                      | 103   | (20) Broiler Farm, Kyrdemkulai                   | 0 | 52. Machinery Equipment/Tools & Plant            | General-Voted<br>44,000    |

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|  |         |   |
|--|---------|---|
| Demand :                               | 47      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and | Vety Department   |
| Treasury :                             | Nongpoh | Treasury  |
| D.D.O. :                               | 100003  | Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)  |
| <u>Summary of DDO wise expenditure</u> |         |   |
| 2,40,31,274                            |         |   |

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|                     |                |   |                             |              |  |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                      |
|---------------------|----------------|---|-----------------------------|--------------|--|----------------------------|-----------------------------------|---------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |  |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                      |
| Department :        |                | A.H and   Vety Department   |                             |              |  |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                      |
| Treasury            |                | Nongpoh Treasury  |                             |              |  |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :            |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |                             |              |  |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:   |                | APR/2022  |                             |              |  |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head  | Categorised Schme          | Plan/Non-Plan                     | T.V. No.      | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                             |              |  |                            |                                   |               |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 103   | (02) Poultry Farm, Bhoi     | 0            | (01) Salaries, Sumtuary Allowance                            | General-Voted              | 246                               | Voucher       | 3,85,944  | 3,000                | 57,025           | 8,800                              | 3,17,119  | 3,82,944  |                         |                      |
|                     |                |   |                             |              |  | Voted-Sixth-Schedule-Khasi | 248                               | Voucher       | 4,18,208  | 5,000                | 38,135           | 11,000                             | 3,64,073  | 4,13,208  |                         |                      |
|                     |                |   |                             |              | Total Object Head-- I :                                      |                            |                                   |               |           |                      | 8,04,152         | 8,000                              | 95,160    | 19,800    | 6,81,192                | 7,96,152             |
|                     |                |   |                             |              | Total Sub Head :   |                            |                                   |               |           |                      | 8,04,152         | 8,000                              | 95,160    | 19,800    | 6,81,192                | 7,96,152             |
|                     |                |   |                             |              | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                          | (01) Salaries, Sumtuary Allowance | General-Voted | 244       | Voucher              | 2,71,596         | 3,000                              | 35,075    | 13,200    | 2,20,321                | 2,68,596             |
|                     |                |   |                             |              |  |                            |                                   | General-Voted | 245       | Voucher              | 1,40,090         | 0                                  | 10,950    | 0         | 1,29,140                | 1,40,090             |
|                     |                |   |                             |              |  |                            | General-Voted                     | 247           | Voucher   | 29,194               | 0                | 0                                  | 0         | 29,194    | 29,194                  |                      |
|                     |                |   |                             |              |  |                            | Total Object Head-- I :           |               |           |                      |                  |                                    | 4,40,880  | 3,000     | 46,025                  | 13,200               |
|                     |                |   | Total Sub Head :            |              |  |                            |                                   |               | 4,40,880  | 3,000                | 46,025           | 13,200                             | 3,78,655  | 4,37,880  |                         |                      |
|                     |                |   | Total Minor Head    103 :   |              |  |                            |                                   |               | 12,45,032 | 11,000               | 1,41,185         | 33,000                             | 10,59,847 | 12,34,032 |                         |                      |
|                     |                |   | Total Sub Major Head    0 : |              |  |                            |                                   |               | 12,45,032 | 11,000               | 1,41,185         | 33,000                             | 10,59,847 | 12,34,032 |                         |                      |
|                     |                |   | Total Major Head    2403 :  |              |  |                            |                                   |               | 12,45,032 | 11,000               | 1,41,185         | 33,000                             | 10,59,847 | 12,34,032 |                         |                      |
| Total of Month    : |                |   |                             |              |  | 12,45,032                  | 11,000                            | 1,41,185      | 33,000    | 10,59,847            | 12,34,032        |                                    |           |           |                         |                      |
| Month of Account:   |                | MAY/2022  |                             |              |  |                            |                                   |               |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head  | Categorised Schme          | Plan/Non-Plan                     | T.V. No.      | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                             |              |  |                            |                                   |               |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 103   | (02) Poultry Farm, Bhoi     | 0            | (01) Salaries, Sumtuary Allowance                            | General-Voted              | 102                               | Voucher       | 3,85,944  | 3,000                | 52,825           | 8,800                              | 3,21,319  | 3,82,944  |                         |                      |
|                     |                |   |                             |              |  | Voted-Sixth-               | 7                                 | Voucher       | 4,18,208  | 5,000                | 38,135           | 11,000                             | 3,64,073  | 4,13,208  |                         |                      |

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|                            |                |   |  |              |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
|----------------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Department :               |                | A.H and   Vety Department   |  |              |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Treasury                   |                | Nongpoh Treasury  |  |              |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                   |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |              |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | MAY/2022  |  |              |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |  |              |                                   |                            |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |               |          |           | 8,04,152             | 8,000            | 90,960                             | 19,800   | 6,85,392 | 7,96,152                |                     |
|                            |                |   |  |              | 02. Wages                         | General-Voted              | 646           | Voucher  | 55,950    | 0                    | 0                | 0                                  | 55,950   | 55,950   |                         |                     |
|                            |                |   |  |              | Total Object Head-- 2 :           |                            |               |          | 55,950    | 0                    | 0                | 0                                  | 55,950   | 55,950   |                         |                     |
|                            |                |   | Total Sub Head :   |              |                                   |                            | 8,60,102      | 8,000    | 90,960    | 19,800               | 7,41,342         | 8,52,102                           |          |          |                         |                     |
|                            |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 104           | Voucher  | 3,00,790  | 3,000                | 35,075           | 13,200                             | 2,49,515 | 2,97,790 |                         |                     |
|                            |                |   |  |              |                                   | General-Voted              | 295           | Voucher  | 1,40,090  | 0                    | 10,950           | 0                                  | 1,29,140 | 1,40,090 |                         |                     |
|                            |                |   |  |              | Total Object Head-- 1 :           |                            |               |          | 4,40,880  | 3,000                | 46,025           | 13,200                             | 3,78,655 | 4,37,880 |                         |                     |
|                            |                |   |  |              | Total Sub Head :                  |                            |               |          | 4,40,880  | 3,000                | 46,025           | 13,200                             | 3,78,655 | 4,37,880 |                         |                     |
|                            |                |   | Total Minor Head    103 :                                    |              |                                   |                            | 13,00,982     | 11,000   | 1,36,985  | 33,000               | 11,19,997        | 12,89,982                          |          |          |                         |                     |
|                            |                |   | Total Sub Major Head    0 :                                  |              |                                   |                            | 13,00,982     | 11,000   | 1,36,985  | 33,000               | 11,19,997        | 12,89,982                          |          |          |                         |                     |
| Total Major Head    2403 : |                |   |  |              | 13,00,982                         | 11,000                     | 1,36,985      | 33,000   | 11,19,997 | 12,89,982            |                  |                                    |          |          |                         |                     |
| Total of Month    :        |                |   |  |              | 13,00,982                         | 11,000                     | 1,36,985      | 33,000   | 11,19,997 | 12,89,982            |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | JUN/2022  |  |              |                                   |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |  |              |                                   |                            |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 240           | Voucher  | 4,18,208  | 5,000                | 38,135           | 11,000                             | 3,64,073 | 4,13,208 |                         |                     |
|                            |                |   |  |              |                                   | General-Voted              | 242           | Voucher  | 3,85,944  | 3,000                | 61,325           | 8,800                              | 3,12,819 | 3,82,944 |                         |                     |



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|                   |                |   |                             |  |                                   |                                   |               |             |                   |                      |                  |                                    |           |                  |                                    |                     |  |  |  |
|-------------------|----------------|---|-----------------------------|--|-----------------------------------|-----------------------------------|---------------|-------------|-------------------|----------------------|------------------|------------------------------------|-----------|------------------|------------------------------------|---------------------|--|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |  |                                   |                                   |               |             |                   |                      |                  |                                    |           |                  |                                    |                     |  |  |  |
| Department :      |                | A.H and   Vety Department   |                             |  |                                   |                                   |               |             |                   |                      |                  |                                    |           |                  |                                    |                     |  |  |  |
| Treasury :        |                | Nongpoh Treasury  |                             |  |                                   |                                   |               |             |                   |                      |                  |                                    |           |                  |                                    |                     |  |  |  |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |                             |  |                                   |                                   |               |             |                   |                      |                  |                                    |           |                  |                                    |                     |  |  |  |
| Month of Account: |                | JUN/2022  |                             |  |                                   |                                   |               |             |                   |                      |                  |                                    |           |                  |                                    |                     |  |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head   | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No.    | Type              | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |                  | Net Amount (as per SOP)            | Gross Amount (A.G.) |  |  |  |
|                   |                |   |                             |  |                                   |                                   |               |             |                   |                      |                  | 8009                               | -         | 7610             |                                    |                     |  |  |  |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi     | 0  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 800           | Voucher     | 1,01,766          | 0                    | 0                | 0                                  |           |                  | 1,01,766                           | 1,01,766            |  |  |  |
|                   |                |   |                             |  |                                   | General-Voted                     | 822           | Voucher     | 95,604            | 0                    | 0                | 0                                  |           | 95,604           | 95,604                             |                     |  |  |  |
|                   |                |   |                             |  |                                   | Total Object Head-- 1 :           |               |             |                   |                      | 10,01,522        | 8,000                              | 99,460    | 19,800           | 8,74,262                           | 9,93,522            |  |  |  |
|                   |                |   |                             |  | 02. Wages                         | General-Voted                     | 484           | Voucher     | 57,815            | 0                    | 0                | 0                                  |           | 57,815           | 57,815                             |                     |  |  |  |
|                   |                |   |                             |  |                                   | Total Object Head-- 2 :           |               |             |                   |                      | 57,815           | 0                                  | 0         | 0                | 57,815                             | 57,815              |  |  |  |
|                   |                |   |                             |  |                                   | Total Sub Head :                  |               |             |                   |                      | 10,59,337        | 8,000                              | 99,460    | 19,800           | 9,32,077                           | 10,51,337           |  |  |  |
|                   |                |   |                             | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted | 154         | Voucher           | 1,40,090             | 0                | 10,950                             | 0         | 1,29,140         | 1,40,090                           |                     |  |  |  |
|                   |                |   |                             |  |                                   |                                   | General-Voted | 52          | Voucher           | 3,00,790             | 3,000            | 35,075                             | 13,200    | 2,49,515         | 2,97,790                           |                     |  |  |  |
|                   |                |   |                             |  |                                   |                                   | General-Voted | 798         | Voucher           | 72,660               | 0                | 0                                  | 0         | 72,660           | 72,660                             |                     |  |  |  |
|                   |                |   |                             |  |                                   |                                   | General-Voted | 799         | Voucher           | 36,135               | 0                | 0                                  | 0         | 36,135           | 36,135                             |                     |  |  |  |
|                   |                |   | Total Object Head-- 1 :     |  |                                   |                                   |               | 5,49,675    | 3,000             | 46,025               | 13,200           | 4,87,450                           | 5,46,675  |                  |                                    |                     |  |  |  |
|                   |                |   | Total Sub Head :            |  |                                   |                                   |               | 5,49,675    | 3,000             | 46,025               | 13,200           | 4,87,450                           | 5,46,675  |                  |                                    |                     |  |  |  |
|                   |                |   | Total Minor Head    103 :   |  |                                   |                                   |               | 16,09,012   | 11,000            | 1,45,485             | 33,000           | 14,19,527                          | 15,98,012 |                  |                                    |                     |  |  |  |
|                   |                |   | Total Sub Major Head    0 : |  |                                   |                                   |               | 16,09,012   | 11,000            | 1,45,485             | 33,000           | 14,19,527                          | 15,98,012 |                  |                                    |                     |  |  |  |
|                   |                |   | Total Major Head    2403 :  |  |                                   |                                   |               | 16,09,012   | 11,000            | 1,45,485             | 33,000           | 14,19,527                          | 15,98,012 |                  |                                    |                     |  |  |  |
|                   |                |   | Total of Month    :         |  |                                   |                                   |               | 16,09,012   | 11,000            | 1,45,485             | 33,000           | 14,19,527                          | 15,98,012 |                  |                                    |                     |  |  |  |
|                   |                |   | Month of Account:           |  | JUL/2022                          |                                   |               |             |                   |                      |                  |                                    |           |                  |                                    |                     |  |  |  |
|                   |                |   | Major Head                  | Sub Major Head   | Minor Head                        | Sub Head                          | Sub Sub Head  | Object Head | Categorised Schme | Plan/Non-Plan        | T.V. No.         | Type                               |           | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                     |  |  |  |

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|-------------------|----|-----|---|------------|-----------------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |     | A.H and   Vety Department   |            |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |     | Nongpoh Treasury  |            |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |     | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |            |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |     | JUL/2022  |            |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     | Sub Major Head  | Minor Head | Sub Head                          | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |            |                                   |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0          | 14. Rents, Rates And Taxes        |   | Voted-Sixth-Schedule-Khasi | 322           | Voucher  | 2,10,451 | 0                    | 0                | 0                                  | 2,10,451 | 2,10,451 |                         |                     |
|                   |    |     |   |            |                                   | Total Object Head-- 14 :                    |                            | 2,10,451      | 0        | 0        | 0                    | 2,10,451         | 2,10,451                           |          |          |                         |                     |
|                   |    |     |   |            |                                   | Total Sub Head :                            |                            | 2,10,451      | 0        | 0        | 0                    | 2,10,451         | 2,10,451                           |          |          |                         |                     |
|                   |    |     |   |            |                                   | Total Minor Head 1 :                        |                            | 2,10,451      | 0        | 0        | 0                    | 2,10,451         | 2,10,451                           |          |          |                         |                     |
|                   |    | 103 | (02) Poultry Farm, Bhoi   | 0          | (01) Salaries, Sumtuary Allowance |   | Voted-Sixth-Schedule-Khasi | 119           | Voucher  | 4,27,490 | 5,000                | 38,135           | 11,000                             | 3,73,355 | 4,22,490 |                         |                     |
|                   |    |     |   |            |                                   |   | General-Voted              | 215           | Voucher  | 3,24,400 | 3,000                | 51,325           | 8,800                              | 2,61,275 | 3,21,400 |                         |                     |
|                   |    |     |   |            |                                   |   | General-Voted              | 558           | Voucher  | 750      | 0                    | 0                | 0                                  | 750      | 750      |                         |                     |
|                   |    |     |   |            |                                   |   | General-Voted              | 621           | Voucher  | 9,189    | 0                    | 0                | 0                                  | 9,189    | 9,189    |                         |                     |
|                   |    |     |   |            |                                   | Total Object Head-- 1 :                     |                            | 7,61,829      | 8,000    | 89,460   | 19,800               | 6,44,569         | 7,53,829                           |          |          |                         |                     |
|                   |    |     |   |            | 02. Wages                         |   | General-Voted              | 527           | Voucher  | 55,950   | 0                    | 0                | 0                                  | 55,950   | 55,950   |                         |                     |
|                   |    |     |   |            |                                   | Total Object Head-- 2 :                     |                            | 55,950        | 0        | 0        | 0                    | 55,950           | 55,950                             |          |          |                         |                     |
|                   |    |     |   |            |                                   | (11) Travel Expenses, Conveyance Allowances |                            | General-Voted | 495      | Voucher  | 18,710               | 0                | 0                                  | 0        | 18,710   | 18,710                  |                     |
|                   |    |     |   |            | Total Object Head-- 11 :          |   | 18,710                     | 0             | 0        | 0        | 18,710               | 18,710           |                                    |          |          |                         |                     |
|                   |    |     | Total Sub Head :  |            | 8,36,489                          | 8,000                                       | 89,460                     | 19,800        | 7,19,229 | 8,28,489 |                      |                  |                                    |          |          |                         |                     |
|                   |    |     | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai  | 0          | (01) Salaries, Sumtuary Allowance |   | General-Voted              | 212           | Voucher  | 1,43,375 | 0                    | 10,950           | 0                                  | 1,32,425 | 1,43,375 |                         |                     |
|                   |    |     |   |            |                                   |   | General-Voted              | 216           | Voucher  | 3,07,405 | 3,000                | 35,075           | 13,200                             | 2,56,130 | 3,04,405 |                         |                     |
|                   |    |     |   |            |                                   | Total Object Head-- 1 :                     |                            | 4,50,780      | 3,000    | 46,025   | 13,200               | 3,88,555         | 4,47,780                           |          |          |                         |                     |
|                   |    |     |   |            | Total Sub Head :                  |   | 4,50,780                   | 3,000         | 46,025   | 13,200   | 3,88,555             | 4,47,780         |                                    |          |          |                         |                     |
|                   |    |     |   |            | Total Minor Head 103 :            |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|-------------------|----------------|---|-------------------------|-------------|--|-----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |             |  |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                         |             |  |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury :        |                | Nongpoh Treasury  |                         |             |  |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |                         |             |  |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | JUL/2022  |                         |             |  |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Object Head | Categorised Schme                                | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |             |  |                             |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 103   |                         |             |  |                             |          |         | 12,87,269            | 11,000           | 1,35,485                           | 33,000 |          | 11,07,784               | 12,76,269           |
|                   |                |   |                         |             | Total Sub Major Head    0 :                      |                             |          |         | 14,97,720            | 11,000           | 1,35,485                           | 33,000 |          | 13,18,235               | 14,86,720           |
|                   |                |   |                         |             | Total Major Head        2403 :                   |                             |          |         | 14,97,720            | 11,000           | 1,35,485                           | 33,000 |          | 13,18,235               | 14,86,720           |
|                   |                |   |                         |             | Total of Month        :                          |                             |          |         | 14,97,720            | 11,000           | 1,35,485                           | 33,000 |          | 13,18,235               | 14,86,720           |
| Month of Account: |                | AUG/2022  |                         |             |  |                             |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Object Head | Categorised Schme                                | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |             |  |                             |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi | 0           | (01) Salaries, Sumtuary Allowance                | General-Voted               | 14       | Voucher | 3,33,885             | 3,000            | 54,191                             | 8,800  | 2,67,894 | 3,30,885                |                     |
|                   |                |   |                         |             |  | General-Voted               | 340      | Voucher | 86,000               | 0                | 7,000                              | 0      | 79,000   | 86,000                  |                     |
|                   |                |   |                         |             |  | Voted-Sixth-Schedule-Khasi  | 71       | Voucher | 4,37,510             | 5,000            | 38,535                             | 11,000 | 3,82,975 | 4,32,510                |                     |
|                   |                |   |                         |             |  | Total Object Head--    1 :  |          |         |                      | 8,57,395         | 8,000                              | 99,726 | 19,800   | 7,29,869                | 8,49,395            |
|                   |                |   |                         |             | 02. Wages  | General-Voted               | 530      | Voucher | 57,815               | 0                | 0                                  | 0      | 57,815   | 57,815                  |                     |
|                   |                |   |                         |             |  | Total Object Head--    2 :  |          |         |                      | 57,815           | 0                                  | 0      | 0        | 57,815                  | 57,815              |
|                   |                |   |                         |             | (13) Office Expenses                             | General-Voted               | 23       | Voucher | 22,500               | 0                | 0                                  | 0      | 22,500   | 22,500                  |                     |
|                   |                |   |                         |             |  | Voted-Sixth-Schedule-Khasi  | 438      | Voucher | 10,000               | 0                | 0                                  | 0      | 10,000   | 10,000                  |                     |
|                   |                |   |                         |             |  | Total Object Head--    13 : |          |         |                      | 32,500           | 0                                  | 0      | 0        | 32,500                  | 32,500              |
|                   |                |   |                         |             | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi  | 440      | Voucher | 12,500               | 0                | 0                                  | 0      | 12,500   | 12,500                  |                     |
|                   |                |   |                         |             |  | General-Voted               | 444      | Voucher | 10,000               | 0                | 0                                  | 0      | 10,000   | 10,000                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |  |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--|----------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |  |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103   | (02) Poultry Farm, Bhoi                                      | 0        | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 :   |               |          |          | 22,500               | 0                | 0                                  | 0        | 22,500   | 22,500                  |                     |
|                   |    |   |  |          | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Khasi | 439           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 51 :                         |                            |               |          | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |  |          | 52. Machinery Equipment/Tools & Plant            | General-Voted              | 531           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |    |   |  |          |  | Voted-Sixth-Schedule-Khasi | 72            | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 52 :                         |                            |               |          | 9,000    | 0                    | 0                | 0                                  | 9,000    | 9,000    |                         |                     |
|                   |    |   |  |          | Total Sub Head :                                 |                            |               |          | 9,84,210 | 8,000                | 99,726           | 19,800                             | 8,56,684 | 9,76,210 |                         |                     |
|                   |    |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0        | (01) Salaries, Sumtuary Allowance                | General-Voted              | 4             | Voucher  | 1,47,500 | 0                    | 11,300           | 0                                  | 1,36,200 | 1,47,500 |                         |                     |
|                   |    |   |  |          |  | General-Voted              | 7             | Voucher  | 3,15,570 | 3,000                | 37,375           | 13,200                             | 2,61,995 | 3,12,570 |                         |                     |
|                   |    |   |  |          | Total Object Head-- 1 :                          |                            |               |          | 4,63,070 | 3,000                | 48,675           | 13,200                             | 3,98,195 | 4,60,070 |                         |                     |
|                   |    |   |  |          | (13) Office Expenses                             | General-Voted              | 24            | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 13 :   |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |  |          | 21. Materials And Supplies, Store And Equipments | General-Voted              | 445           | Voucher  | 976      | 0                    | 0                | 0                                  | 976      | 976      |                         |                     |
|                   |    |   |  |          |  | General-Voted              | 498           | Voucher  | 9,024    | 0                    | 0                | 0                                  | 9,024    | 9,024    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 21 :                         |                            |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |    |   |  |          | 52. Machinery Equipment/Tools & Plant            | General-Voted              | 25            | Voucher  | 6,000    | 0                    | 0                | 0                                  | 6,000    | 6,000    |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 52 :   |               |          |          | 6,000                | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |    |   |  |          | Total Sub Head :                                 |                            |               |          | 4,84,070 | 3,000                | 48,675           | 13,200                             | 4,19,195 | 4,81,070 |                         |                     |

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|                     |                |   |  |                         |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--|-------------------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                         |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |                         |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Nongpoh Treasury  |  |                         |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |                         |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | AUG/2022  |  |                         |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head            | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |                         |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 103   | Total Minor Head    103 :                                    |                         |                                   |                            |               |          | 14,68,280 | 11,000               | 1,48,401         | 33,000                             | 12,75,879 | 14,57,280 |                         |                     |
|                     |                |   | Total Sub Major Head    0 :                                  |                         |                                   |                            |               |          | 14,68,280 | 11,000               | 1,48,401         | 33,000                             | 12,75,879 | 14,57,280 |                         |                     |
|                     |                |   | Total Major Head    2403 :                                   |                         |                                   |                            |               |          | 14,68,280 | 11,000               | 1,48,401         | 33,000                             | 12,75,879 | 14,57,280 |                         |                     |
| Total of Month    : |                |   |  |                         |                                   | 14,68,280                  | 11,000        | 1,48,401 | 33,000    | 12,75,879            | 14,57,280        |                                    |           |           |                         |                     |
| Month of Account:   |                | SEP/2022  |  |                         |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head            | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |                         |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 253           | Voucher  | 4,37,510  | 0                    | 41,135           | 11,000                             | 3,85,375  | 4,37,510  |                         |                     |
|                     |                |   |  |                         |                                   | General-Voted              | 281           | Voucher  | 4,89,305  | 0                    | 76,191           | 11,000                             | 4,02,114  | 4,89,305  |                         |                     |
|                     |                |   |  | Total Object Head-- 1 : |                                   |                            |               |          | 9,26,815  | 0                    | 1,17,326         | 22,000                             | 7,87,489  | 9,26,815  |                         |                     |
|                     |                |   |  | Total Sub Head    :     |                                   |                            |               |          | 9,26,815  | 0                    | 1,17,326         | 22,000                             | 7,87,489  | 9,26,815  |                         |                     |
|                     |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                       | (01) Salaries, Sumtuary Allowance | General-Voted              | 276           | Voucher  | 1,47,500  | 0                    | 11,300           | 0                                  | 1,36,200  | 1,47,500  |                         |                     |
|                     |                |   |  |                         |                                   | General-Voted              | 280           | Voucher  | 3,15,570  | 0                    | 30,000           | 13,200                             | 2,72,370  | 3,15,570  |                         |                     |
|                     |                |   |  | Total Object Head-- 1 : |                                   |                            |               |          | 4,63,070  | 0                    | 41,300           | 13,200                             | 4,08,570  | 4,63,070  |                         |                     |
|                     |                |   |  | Total Sub Head    :     |                                   |                            |               |          | 4,63,070  | 0                    | 41,300           | 13,200                             | 4,08,570  | 4,63,070  |                         |                     |
|                     |                |   | Total Minor Head    103 :                                    |                         |                                   |                            |               |          | 13,89,885 | 0                    | 1,58,626         | 35,200                             | 11,96,059 | 13,89,885 |                         |                     |
|                     |                |   | Total Sub Major Head    0 :                                  |                         |                                   |                            |               |          | 13,89,885 | 0                    | 1,58,626         | 35,200                             | 11,96,059 | 13,89,885 |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |                                   |                            |               |           |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                            |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |                                   |                            |               |           |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |              |                                   |                            |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |                                   |                            |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |           |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              |                |   |  |              |                                   | Total Major Head           | 2403 :        |           |          | 13,89,885            | 0                | 1,58,626                           | 35,200   |           | 11,96,059               | 13,89,885           |
|                   |                |   |  |              |                                   | Total of Month             | :             |           |          | 13,89,885            | 0                | 1,58,626                           | 35,200   |           | 11,96,059               | 13,89,885           |
| Month of Account: |                | OCT/2022  |  |              |                                   |                            |               |           |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                            |               |           |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 291           | Voucher   | 4,37,510 | 0                    | 33,135           | 11,000                             |          | 3,93,375  | 4,37,510                |                     |
|                   |                |   |  |              |                                   | General-Voted              | 318           | Voucher   | 4,89,305 | 0                    | 76,191           | 11,000                             |          | 4,02,114  | 4,89,305                |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :    |               |           |          |                      | 9,26,815         | 0                                  | 1,09,326 | 22,000    |                         | 7,95,489            |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 555           | Voucher   | 23,499   | 0                    | 0                | 0                                  |          | 23,499    | 23,499                  |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi | 556           | Voucher   | 25,178   | 0                    | 0                | 0                                  |          | 25,178    | 25,178                  |                     |
|                   |                |   |  |              |                                   | General-Voted              | 580           | Voucher   | 42,336   | 0                    | 0                | 0                                  |          | 42,336    | 42,336                  |                     |
|                   |                |   | Total Object Head-- 2 :                                      |              |                                   |                            |               | 91,013    | 0        | 0                    | 0                |                                    | 91,013   | 91,013    |                         |                     |
|                   |                |   | Total Sub Head :   |              |                                   |                            |               | 10,17,828 | 0        | 1,09,326             | 22,000           |                                    | 8,86,502 | 10,17,828 |                         |                     |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted              | 302           | Voucher   | 1,47,500 | 0                    | 11,300           | 0                                  |          | 1,36,200  | 1,47,500                |                     |
|                   |                |   |  |              |                                   | General-Voted              | 319           | Voucher   | 3,15,570 | 0                    | 30,000           | 13,200                             |          | 2,72,370  | 3,15,570                |                     |
|                   |                |   |  |              | Total Object Head-- 1 :           |                            |               |           |          | 4,63,070             | 0                | 41,300                             | 13,200   |           | 4,08,570                | 4,63,070            |
|                   |                |   |  |              | 02. Wages                         | General-Voted              | 579           | Voucher   | 54,831   | 0                    | 0                | 0                                  |          | 54,831    | 54,831                  |                     |
|                   |                |   | Total Object Head-- 2 :                                      |              |                                   |                            |               | 54,831    | 0        | 0                    | 0                |                                    | 54,831   | 54,831    |                         |                     |

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|                   |                |   |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|---|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | OCT/2022  |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai |              |   | Total Sub Head :            |               |          |         | 5,17,901             | 0                | 41,300                             |   | 13,200 | 4,63,401                | 5,17,901            |
|                   |                |   |  |              |   | Total Minor Head    103 :   |               |          |         | 15,35,729            | 0                | 1,50,626                           |   | 35,200 | 13,49,903               | 15,35,729           |
|                   |                |   |  |              |   | Total Sub Major Head    0 : |               |          |         | 15,35,729            | 0                | 1,50,626                           |   | 35,200 | 13,49,903               | 15,35,729           |
|                   |                |   |  |              |   | Total Major Head    2403 :  |               |          |         | 15,35,729            | 0                | 1,50,626                           |   | 35,200 | 13,49,903               | 15,35,729           |
|                   |                |   |  |              |   | Total of Month    :         |               |          |         | 15,35,729            | 0                | 1,50,626                           |   | 35,200 | 13,49,903               | 15,35,729           |
| Month of Account: |                | NOV/2022  |  |              |   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi  |               | 209      | Voucher | 4,47,020             | 0                | 33,135                             |   | 11,000 | 4,02,885                | 4,47,020            |
|                   |                |   |  |              |   | General-Voted               |               | 246      | Voucher | 4,43,576             | 0                | 71,191                             |   | 11,000 | 3,61,385                | 4,43,576            |
|                   |                |   |  |              |   | General-Voted               |               | 522      | Voucher | 78,700               | 0                | 0                                  |   | 0      | 78,700                  | 78,700              |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Khasi  |               | 568      | Voucher | 84,174               | 0                | 0                                  |   | 0      | 84,174                  | 84,174              |
|                   |                |   |  |              |   | General-Voted               |               | 683      | Voucher | 94,689               | 0                | 0                                  |   | 0      | 94,689                  | 94,689              |
|                   |                |   |  |              |   | General-Voted               |               | 910      | Voucher | 9,728                | 0                | 0                                  |   | 0      | 9,728                   | 9,728               |
|                   |                |   |  |              |   | Total Object Head--    I :  |               |          |         | 11,57,887            | 0                | 1,04,326                           |   | 22,000 | 10,31,561               | 11,57,887           |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted               |               | 1078     | Voucher | 7,489                | 0                | 0                                  |   | 0      | 7,489                   | 7,489               |
|                   |                |   |  |              |   | General-Voted               |               | 256      | Voucher | 2,800                | 0                | 0                                  |   | 0      | 2,800                   | 2,800               |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |              |   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | NOV/2022  |  |              |   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : |               |          |          | 10,289               | 0                | 0                                  | 0        | 10,289    | 10,289                  |                     |
|                   |                |   |  |              |   | Total Sub Head :         |               |          |          | 11,68,176            | 0                | 1,04,326                           | 22,000   | 10,41,850 | 11,68,176               |                     |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            | 237           | Voucher  | 1,50,884 | 0                    | 11,300           | 0                                  | 1,39,584 | 1,50,884  |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 254           | Voucher  | 3,22,368 | 0                    | 30,000           | 13,200                             | 2,79,168 | 3,22,368  |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 455           | Voucher  | 29,862   | 0                    | 0                | 0                                  | 29,862   | 29,862    |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 577           | Voucher  | 60,069   | 0                    | 0                | 0                                  | 60,069   | 60,069    |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 1 :  |               |          |          | 5,63,183             | 0                | 41,300                             | 13,200   | 5,08,683  | 5,63,183                |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted            | 523           | Voucher  | 10,217   | 0                    | 0                | 0                                  | 10,217   | 10,217    |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 11 : |               |          |          | 10,217               | 0                | 0                                  | 0        | 10,217    | 10,217                  |                     |
|                   |                |   |  |              |   | Total Sub Head :         |               |          |          | 5,73,400             | 0                | 41,300                             | 13,200   | 5,18,900  | 5,73,400                |                     |
|                   |                |   |  |              |   | Total Minor Head 103 :   |               |          |          | 17,41,576            | 0                | 1,45,626                           | 35,200   | 15,60,750 | 17,41,576               |                     |
|                   |                |   |  |              |   | Total Sub Major Head 0 : |               |          |          | 17,41,576            | 0                | 1,45,626                           | 35,200   | 15,60,750 | 17,41,576               |                     |
|                   |                |   |  |              |   | Total Major Head 2403 :  |               |          |          | 17,41,576            | 0                | 1,45,626                           | 35,200   | 15,60,750 | 17,41,576               |                     |
|                   |                |   |  |              |   | Total of Month :         |               |          |          | 17,41,576            | 0                | 1,45,626                           | 35,200   | 15,60,750 | 17,41,576               |                     |
| Month of Account: |                | DEC/2022  |  |              |   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |



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|                   |                |   |                         |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-------------------------|--------------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                         |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                         |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |                         |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |                         |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |              |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted              | 1077          | Voucher  | 4,09,820 | 0                    | 59,625           | 2,200                              | 3,47,995 | 4,09,820 |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 254           | Voucher  | 4,46,008 | 0                    | 71,791           | 11,000                             | 3,63,217 | 4,46,008 |                         |                     |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Khasi | 289           | Voucher  | 4,47,020 | 0                    | 33,135           | 11,000                             | 4,02,885 | 4,47,020 |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 758           | Voucher  | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                     |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Khasi | 768           | Voucher  | 28,000   | 0                    | 0                | 0                                  | 28,000   | 28,000   |                         |                     |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Khasi | 974           | Voucher  | 4,47,020 | 0                    | 33,135           | 0                                  | 4,13,885 | 4,47,020 |                         |                     |
|                   |                |   |                         |              | Total Object Head-- 1 :                          |                            |               |          |          |                      | 17,84,868        | 0                                  | 1,97,686 | 24,200   | 15,62,982               | 17,84,868           |
|                   |                |   |                         |              | 02. Wages  | General-Voted              | 1442          | Voucher  | 82,677   | 0                    | 0                | 0                                  | 82,677   | 82,677   |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 608           | Voucher  | 1,62,687 | 0                    | 0                | 0                                  | 1,62,687 | 1,62,687 |                         |                     |
|                   |                |   |                         |              |  | Total Object Head-- 2 :    |               |          |          |                      |                  | 2,45,364                           | 0        | 0        | 0                       | 2,45,364            |
|                   |                |   |                         |              | (13) Office Expenses                             | General-Voted              | 1415          | Voucher  | 29,000   | 0                    | 0                | 0                                  | 29,000   | 29,000   |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 1416          | Voucher  | 26,000   | 0                    | 0                | 0                                  | 26,000   | 26,000   |                         |                     |
|                   |                |   |                         |              |  | Total Object Head-- 13 :   |               |          |          |                      |                  | 55,000                             | 0        | 0        | 0                       | 55,000              |
|                   |                |   |                         |              | 21. Materials And Supplies, Store And Equipments | General-Voted              | 1413          | Voucher  | 883      | 0                    | 0                | 0                                  | 883      | 883      |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 1414          | Voucher  | 3,186    | 0                    | 0                | 0                                  | 3,186    | 3,186    |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 1417          | Voucher  | 63,931   | 0                    | 0                | 0                                  | 63,931   | 63,931   |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 1439          | Voucher  | 8,240    | 0                    | 0                | 0                                  | 8,240    | 8,240    |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 1440          | Voucher  | 9,230    | 0                    | 0                | 0                                  | 9,230    | 9,230    |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 1484          | Voucher  | 720      | 0                    | 0                | 0                                  | 720      | 720      |                         |                     |
|                   |                |   |                         |              |  | General-Voted              | 1485          | Voucher  | 9,479    | 0                    | 0                | 0                                  | 9,479    | 9,479    |                         |                     |

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|                   |                |   |  |              |  |                          |               |           |           |                                    |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|-----------|-----------|------------------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                          |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |              |  |                          |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |  |                          |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |           |           |                                    |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0            | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 : |               |           |           | 95,669                             | 0                | 0                                  | 0         | 95,669    | 95,669                  |                     |
|                   |                |   |  |              | 52. Machinery Equipment/Tools & Plant            | General-Voted            |               | 1441      | Voucher   | 30,000                             | 0                | 0                                  | 0         | 30,000    | 30,000                  |                     |
|                   |                |   |  |              | Total Object Head-- 52 :                         |                          |               |           | 30,000    | 0                                  | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |                |   |  |              | Total Sub Head :                                 |                          |               |           | 22,10,901 | 0                                  | 1,97,686         | 24,200                             | 19,89,015 | 22,10,901 |                         |                     |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            |               | 1180      | Voucher   | 3,24,160                           | 0                | 30,000                             | 0         | 2,94,160  | 3,24,160                |                     |
|                   |                |   |  |              |  | General-Voted            |               | 1347      | Voucher   | 1,50,884                           | 0                | 11,300                             | 0         | 1,39,584  | 1,50,884                |                     |
|                   |                |   |  |              |  | General-Voted            |               | 256       | Voucher   | 3,22,368                           | 0                | 30,000                             | 13,200    | 2,79,168  | 3,22,368                |                     |
|                   |                |   |  |              |  | General-Voted            |               | 273       | Voucher   | 1,50,884                           | 0                | 11,300                             | 0         | 1,39,584  | 1,50,884                |                     |
|                   |                |   |  |              |  | General-Voted            |               | 734       | Voucher   | 9,660                              | 0                | 0                                  | 0         | 9,660     | 9,660                   |                     |
|                   |                |   |  |              |  | General-Voted            |               | 839       | Voucher   | 28,000                             | 0                | 0                                  | 0         | 28,000    | 28,000                  |                     |
|                   |                |   |  |              | Total Object Head-- 1 :                          |                          |               |           | 9,85,956  | 0                                  | 82,600           | 13,200                             | 8,90,156  | 9,85,956  |                         |                     |
|                   |                |   |  |              | Total Sub Head :                                 |                          |               |           | 9,85,956  | 0                                  | 82,600           | 13,200                             | 8,90,156  | 9,85,956  |                         |                     |
|                   |                |   | Total Minor Head   |              |  |                          | 103 :         | 31,96,857 | 0         | 2,80,286                           | 37,400           | 28,79,171                          | 31,96,857 |           |                         |                     |
|                   |                |   | Total Sub Major Head   |              |  |                          | 0 :           | 31,96,857 | 0         | 2,80,286                           | 37,400           | 28,79,171                          | 31,96,857 |           |                         |                     |
|                   |                |   | Total Major Head   |              |  |                          | 2403 :        | 31,96,857 | 0         | 2,80,286                           | 37,400           | 28,79,171                          | 31,96,857 |           |                         |                     |
|                   |                |   | Total of Month   |              |  |                          | :             | 31,96,857 | 0         | 2,80,286                           | 37,400           | 28,79,171                          | 31,96,857 |           |                         |                     |
| Month of Account: |                | JAN/2023  |  |              |  |                          |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No.  | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |           |           |                         |                     |

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|                   |                |   |  |  |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |  |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |  |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |  |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023  |  |  |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head                                     | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |  |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi                                      | 0  | (01) Salaries, Sumtuary Allowance | General-Voted              | 301           | Voucher  | 4,776    | 0                    | 0                | 0                                  | 0        | 4,776    | 4,776                   |                     |
|                   |                |   |  |  |                                   | General-Voted              | 303           | Voucher  | 54,240   | 0                    | 0                | 0                                  | 54,240   | 54,240   |                         |                     |
|                   |                |   |  |  |                                   | Voted-Sixth-Schedule-Khasi | 309           | Voucher  | 76,080   | 0                    | 0                | 0                                  | 76,080   | 76,080   |                         |                     |
|                   |                |   |  |  |                                   | General-Voted              | 628           | Voucher  | 15,600   | 0                    | 0                | 0                                  | 15,600   | 15,600   |                         |                     |
|                   |                |   |  |  | Total Object Head-- 1 :           |                            |               |          | 1,50,696 | 0                    | 0                | 0                                  | 1,50,696 | 1,50,696 |                         |                     |
|                   |                |   |  | 21. Materials And Supplies, Store And Equipments | General-Voted                     | 10                         | Voucher       | 1,99,400 | 0        | 0                    | 0                | 1,99,400                           | 1,99,400 |          |                         |                     |
|                   |                |   |  |  | General-Voted                     | 9                          | Voucher       | 16,530   | 0        | 0                    | 0                | 16,530                             | 16,530   |          |                         |                     |
|                   |                |   |  |  | Total Object Head-- 21 :          |                            |               |          | 2,15,930 | 0                    | 0                | 0                                  | 2,15,930 | 2,15,930 |                         |                     |
|                   |                |   |  | Total Sub Head :                                 |                                   |                            |               | 3,66,626 | 0        | 0                    | 0                | 3,66,626                           | 3,66,626 |          |                         |                     |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0  | (01) Salaries, Sumtuary Allowance | General-Voted              | 302           | Voucher  | 54,384   | 0                    | 0                | 0                                  | 54,384   | 54,384   |                         |                     |
|                   |                |   |  |  |                                   | General-Voted              | 304           | Voucher  | 27,072   | 0                    | 0                | 0                                  | 27,072   | 27,072   |                         |                     |
|                   |                |   |  |  | Total Object Head-- 1 :           |                            |               |          | 81,456   | 0                    | 0                | 0                                  | 81,456   | 81,456   |                         |                     |
|                   |                |   |  | 6. Medical Treatment                             | General-Voted                     | 216                        | Voucher       | 54,034   | 0        | 0                    | 0                | 54,034                             | 54,034   |          |                         |                     |
|                   |                |   |  |  | General-Voted                     | 217                        | Voucher       | 51,732   | 0        | 0                    | 0                | 51,732                             | 51,732   |          |                         |                     |
|                   |                |   |  |  | Total Object Head-- 6 :           |                            |               |          | 1,05,766 | 0                    | 0                | 0                                  | 1,05,766 | 1,05,766 |                         |                     |
|                   |                |   |  | Total Sub Head :                                 |                                   |                            |               | 1,87,222 | 0        | 0                    | 0                | 1,87,222                           | 1,87,222 |          |                         |                     |
|                   |                |   |  | Total Minor Head 103 :                           |                                   |                            |               | 5,53,848 | 0        | 0                    | 0                | 5,53,848                           | 5,53,848 |          |                         |                     |
|                   |                |   | Total Sub Major Head 0 :                                     |  |                                   |                            | 5,53,848      | 0        | 0        | 0                    | 5,53,848         | 5,53,848                           |          |          |                         |                     |
|                   |                |   | Total Major Head 2403 :                                      |  |                                   |                            | 5,53,848      | 0        | 0        | 0                    | 5,53,848         | 5,53,848                           |          |          |                         |                     |

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The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 708  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu  |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|--|----------------|------------|--|-------------|-----------------------------------|----------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|------------|----------------|------------|----------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|------|---|------|
| Department : A.H and Vety Department   |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| Treasury Nongpoh Treasury  |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)  |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| Month of Account: JAN/2023   |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| <table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table> |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |
| Major Head   | Sub Major Head | Minor Head | Sub Head   | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) |            |                |            |          |             |                   |               |          |      |                      |                  | Gross Amount (A.G.)                |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   |                            |           |         |                      |                  | 8009                               | -         | 7610     |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| Total of Month :   |                |            |  |             |                                   |                            |           |         | 5,53,848             | 0                | 0                                  | 0         | 5,53,848 | 5,53,848                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| Month of Account: FEB/2023   |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| <table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&amp;E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table> |                |            |  |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         | Major Head | Sub Major Head | Minor Head | Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) | 8009 | - | 7610 |
| Major Head   | Sub Major Head | Minor Head | Sub Head   | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) |            |                |            |          |             |                   |               |          |      |                      |                  | Gross Amount (A.G.)                |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   |                            |           |         |                      |                  | 8009                               | -         | 7610     |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
| 2403   | 00             | 103        | (02) Poultry Farm, Bhoi                                      | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              | 208       | Voucher | 84,616               | 0                | 0                                  | 0         | 84,616   | 84,616                  |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   | General-Voted              | 210       | Voucher | 5,836                | 0                | 0                                  | 0         | 5,836    | 5,836                   |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   | General-Voted              | 226       | Voucher | 3,28,520             | 1,400            | 53,625                             | 0         | 2,73,495 | 3,27,120                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   | Voted-Sixth-Schedule-Khasi | 255       | Voucher | 4,61,944             | 5,600            | 28,500                             | 0         | 4,27,844 | 4,56,344                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   | General-Voted              | 515       | Voucher | 1,63,000             | 0                | 0                                  | 0         | 1,63,000 | 1,63,000                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   | General-Voted              | 700       | Voucher | 37,896               | 0                | 0                                  | 0         | 37,896   | 37,896                  |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             | Total Object Head-- 1 :           |                            |           |         | 10,81,812            | 7,000            | 82,125                             | 0         | 9,92,687 | 10,74,812               |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             | 02. Wages                         | General-Voted              | 644       | Voucher | 82,677               | 0                | 0                                  | 0         | 82,677   | 82,677                  |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   | General-Voted              | 645       | Voucher | 94,488               | 0                | 0                                  | 0         | 94,488   | 94,488                  |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             | Total Object Head-- 2 :           |                            |           |         | 1,77,165             | 0                | 0                                  | 0         | 1,77,165 | 1,77,165                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            | Total Sub Head :   |             |                                   |                            | 12,58,977 | 7,000   | 82,125               | 0                | 11,69,852                          | 12,51,977 |          |                         |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0           | (01) Salaries, Sumtuary Allowance | General-Voted              | 206       | Voucher | 3,33,990             | 5,600            | 37,500                             | 0         | 2,90,890 | 3,28,390                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             |                                   | General-Voted              | 234       | Voucher | 1,55,396             | 0                | 11,300                             | 0         | 1,44,096 | 1,55,396                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             | Total Object Head-- 1 :           |                            |           |         | 4,89,386             | 5,600            | 48,800                             | 0         | 4,34,986 | 4,83,786                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |
|  |                |            |  |             | Total Sub Head :                  |                            |           |         | 4,89,386             | 5,600            | 48,800                             | 0         | 4,34,986 | 4,83,786                |            |                |            |          |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |      |   |      |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 709  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |  |   |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
|-------------------|--|---|--|------------|--|---|--|--------------|--|---|--|-----------------------------|--|----------------------------|--|----------|--|----------|--|----------------------|--|------------------|--|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Treasury          |  | Nongpoh Treasury  |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| D.D.O. :          |  | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Month of Account: |  | FEB/2023  |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Sub Sub Head |  | Object Head                                 |  | Categorised Schme           |  | Plan/Non-Plan              |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  | 103        |  |   |  |              |  |   |  | Total Minor Head    103 :   |  |                            |  |          |  |          |  | 17,48,363            |  | 12,600           |  | 1,30,925    0                      |          |  | 16,04,838               |  | 17,35,763           |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total Sub Major Head    0 : |  |                            |  |          |  |          |  | 17,48,363            |  | 12,600           |  | 1,30,925    0                      |          |  | 16,04,838               |  | 17,35,763           |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total Major Head    2403 :  |  |                            |  |          |  |          |  | 17,48,363            |  | 12,600           |  | 1,30,925    0                      |          |  | 16,04,838               |  | 17,35,763           |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total of Month    :         |  |                            |  |          |  |          |  | 17,48,363            |  | 12,600           |  | 1,30,925    0                      |          |  | 16,04,838               |  | 17,35,763           |  |
| Month of Account: |  | MAR/2023  |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Sub Sub Head |  | Object Head                                 |  | Categorised Schme           |  | Plan/Non-Plan              |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |   |  |                             |  |                            |  |          |  |          |  |                      |  |                  |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  | 001        |  | (02) District Offices   |  | 0            |  | (11) Travel Expenses, Conveyance Allowances |  |                             |  | Voted-Sixth-Schedule-Khasi |  | 1605     |  | Voucher  |  | 52,558               |  | 0                |  | 0    0                             |          |  | 52,558                  |  | 52,558              |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total Object Head--    11 : |  |                            |  |          |  |          |  | 52,558               |  | 0                |  | 0    0                             |          |  | 52,558                  |  | 52,558              |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total Sub Head    :         |  |                            |  |          |  |          |  | 52,558               |  | 0                |  | 0    0                             |          |  | 52,558                  |  | 52,558              |  |
|                   |  |   |  |            |  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |  | 0            |  | 14. Rents, Rates And Taxes                  |  |                             |  | Voted-Sixth-Schedule-Khasi |  | 1603     |  | Voucher  |  | 2,52,350             |  | 0                |  | 0    0                             |          |  | 2,52,350                |  | 2,52,350            |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total Object Head--    14 : |  |                            |  |          |  |          |  | 2,52,350             |  | 0                |  | 0    0                             |          |  | 2,52,350                |  | 2,52,350            |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total Sub Head    :         |  |                            |  |          |  |          |  | 2,52,350             |  | 0                |  | 0    0                             |          |  | 2,52,350                |  | 2,52,350            |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Total Minor Head    1 :     |  |                            |  |          |  |          |  | 3,04,908             |  | 0                |  | 0    0                             |          |  | 3,04,908                |  | 3,04,908            |  |
|                   |  |   |  | 103        |  | (02) Poultry Farm, Bhoi   |  | 0            |  | (01) Salaries, Sumtuary Allowance           |  | General-Voted               |  | 1831                       |  | Voucher  |  | 50,585   |  | 0                    |  | 0    0           |  |                                    | 50,585   |  | 50,585                  |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | General-Voted               |  | 270                        |  | Voucher  |  | 3,28,520 |  | 1,400                |  | 53,625    0      |  |                                    | 2,73,495 |  | 3,27,120                |  |                     |  |
|                   |  |   |  |            |  |   |  |              |  |   |  | Voted-Sixth-Schedule-Khasi  |  | 288                        |  | Voucher  |  | 4,61,944 |  | 5,600                |  | 28,500    0      |  |                                    | 4,27,844 |  | 4,56,344                |  |                     |  |

Voucher Wise Expenditure Report  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                         |              |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|-------------------------|--------------|---|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                         |              |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                         |              |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |                         |              |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | MAR/2023  |                         |              |   |                            |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |              |   |                            |               |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 103   | (02) Poultry Farm, Bhoi | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 410           | Voucher  | 35,000 | 0                    | 0                | 0                                  | 35,000 | 35,000   |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 419           | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000   |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 511           | Voucher  | 3,334  | 0                    | 0                | 0                                  | 3,334  | 3,334    |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 514           | Voucher  | 15,264 | 0                    | 0                | 0                                  | 15,264 | 15,264   |                         |                     |
|                   |                |   |                         |              |   | Total Object Head-- 1 :    |               |          |        | 9,09,647             | 7,000            | 82,125                             | 0      | 8,20,522 | 9,02,647                |                     |
|                   |                |   |                         |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 1192          | Voucher  | 11,323 | 0                    | 0                | 0                                  | 11,323 | 11,323   |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 1299          | Voucher  | 3,822  | 0                    | 0                | 0                                  | 3,822  | 3,822    |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 1804          | Voucher  | 80,010 | 0                    | 0                | 0                                  | 80,010 | 80,010   |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 1811          | Voucher  | 57,150 | 0                    | 0                | 0                                  | 57,150 | 57,150   |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 517           | Voucher  | 74,676 | 0                    | 0                | 0                                  | 74,676 | 74,676   |                         |                     |
|                   |                |   |                         |              |   | General-Voted              | 518           | Voucher  | 42,672 | 0                    | 0                | 0                                  | 42,672 | 42,672   |                         |                     |
|                   |                |   |                         |              |   | Total Object Head-- 2 :    |               |          |        | 2,69,653             | 0                | 0                                  | 0      | 2,69,653 | 2,69,653                |                     |
|                   |                |   |                         |              | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 677           | Voucher  | 2,993  | 0                    | 0                | 0                                  | 2,993  | 2,993    |                         |                     |
|                   |                |   |                         |              |   | Voted-Sixth-Schedule-Khasi | 727           | Voucher  | 9,996  | 0                    | 0                | 0                                  | 9,996  | 9,996    |                         |                     |
|                   |                |   |                         |              |   | Voted-Sixth-Schedule-Khasi | 797           | Voucher  | 46,240 | 0                    | 0                | 0                                  | 46,240 | 46,240   |                         |                     |
|                   |                |   |                         |              |   | Total Object Head-- 11 :   |               |          |        | 59,229               | 0                | 0                                  | 0      | 59,229   | 59,229                  |                     |
|                   |                |   |                         |              | (13) Office Expenses                        | General-Voted              | 1096          | Voucher  | 22,500 | 0                    | 0                | 0                                  | 22,500 | 22,500   |                         |                     |
|                   |                |   |                         |              |   | Voted-Sixth-Schedule-Khasi | 1105          | Voucher  | 10,000 | 0                    | 0                | 0                                  | 10,000 | 10,000   |                         |                     |
|                   |                |   |                         |              |   | Total Object Head-- 13 :   |               |          |        | 32,500               | 0                | 0                                  | 0      | 32,500   | 32,500                  |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |                         |   |          |  |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
|-------------------|----|-------------------------|---|----------|--|----------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |    | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |  |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Department :      |    | A.H and Vety Department |   |          |  |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Treasury          |    | Nongpoh Treasury        |   |          |  |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |    | 100004                  | Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)   |          |  |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |    | MAR/2023                |   |          |  |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Major Head        |    | Sub Major Head          | Minor Head  | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                         |   |          |  |                            |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00 | 103                     | (02) Poultry Farm, Bhoi   | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1103          | Voucher   | 12,500   | 0                    | 0                | 0                                  | 0         | 12,500   | 12,500                  |                     |
|                   |    |                         |   |          |  | General-Voted              | 1290          | Voucher   | 10,000   | 0                    | 0                | 0                                  | 10,000    | 10,000   |                         |                     |
|                   |    |                         |   |          |  | General-Voted              | 1813          | Voucher   | 81,600   | 0                    | 0                | 0                                  | 81,600    | 81,600   |                         |                     |
|                   |    |                         |   |          |  | General-Voted              | 418           | Voucher   | 33,600   | 0                    | 0                | 0                                  | 33,600    | 33,600   |                         |                     |
|                   |    |                         |   |          | Total Object Head-- 21 :                         |                            |               |           |          | 1,37,700             | 0                | 0                                  | 0         | 1,37,700 | 1,37,700                |                     |
|                   |    |                         |   |          | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Khasi | 1106          | Voucher   | 5,000    | 0                    | 0                | 0                                  | 5,000     | 5,000    |                         |                     |
|                   |    |                         |   |          |  | Total Object Head-- 51 :   |               |           |          |                      | 5,000            | 0                                  | 0         | 0        | 5,000                   | 5,000               |
|                   |    |                         |   |          | 52. Machinery Equipment/Tools & Plant            | General-Voted              | 1097          | Voucher   | 4,000    | 0                    | 0                | 0                                  | 4,000     | 4,000    |                         |                     |
|                   |    |                         |   |          |  | Voted-Sixth-Schedule-Khasi | 1197          | Voucher   | 5,000    | 0                    | 0                | 0                                  | 5,000     | 5,000    |                         |                     |
|                   |    |                         |   |          |  | Total Object Head-- 52 :   |               |           |          |                      | 9,000            | 0                                  | 0         | 0        | 9,000                   | 9,000               |
|                   |    |                         | Total Sub Head :  |          |  |                            |               | 14,22,729 | 7,000    | 82,125               | 0                | 13,33,604                          | 14,15,729 |          |                         |                     |
|                   |    |                         | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai  | 0        | (01) Salaries, Sumtuary Allowance                | General-Voted              | 257           | Voucher   | 1,55,396 | 0                    | 11,300           | 0                                  | 1,44,096  | 1,55,396 |                         |                     |
|                   |    |                         |   |          |  | General-Voted              | 266           | Voucher   | 3,33,990 | 5,600                | 34,000           | 0                                  | 2,94,390  | 3,28,390 |                         |                     |
|                   |    |                         |   |          |  | General-Voted              | 420           | Voucher   | 30,000   | 0                    | 0                | 0                                  | 30,000    | 30,000   |                         |                     |
|                   |    |                         |   |          |  | Total Object Head-- 1 :    |               |           |          |                      | 5,19,386         | 5,600                              | 45,300    | 0        | 4,68,486                | 5,13,786            |
|                   |    |                         |   |          | 6. Medical Treatment                             | General-Voted              | 417           | Voucher   | 26,617   | 0                    | 0                | 0                                  | 26,617    | 26,617   |                         |                     |
|                   |    |                         |   |          |  | Total Object Head-- 6 :    |               |           |          |                      | 26,617           | 0                                  | 0         | 0        | 26,617                  | 26,617              |
|                   |    |                         |   |          | (11) Travel Expenses, Conveyance Allowances      | General-Voted              | 676           | Voucher   | 3,750    | 0                    | 0                | 0                                  | 3,750     | 3,750    |                         |                     |
|                   |    |                         |   |          |  | Total Object Head-- 11 :   |               |           |          |                      | 3,750            | 0                                  | 0         | 0        | 3,750                   | 3,750               |

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|  |                |   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
|--|----------------|---|--|-----------------------|--|--------------------------|-------------------|----------------------------|-------------|--------|----------------------|------------------|------------------------------------|-----------|--------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| Treasury                                       |                | Nongpoh Treasury  |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| D.D.O. :                                       |                | 100004    Manager Central Hatchery Cum Poultry Farm   Ri-Bhoi Dist. Umsning (Ahd)   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| Month of Account:                              |                | MAR/2023  |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head          | Object Head                                      | Head                     | Categorised Schme | Plan/Non-Plan              | T.V. No.    | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |  |                       |  |                          |                   |                            |             |        |                      |                  | 8009                               | -         | 7610   |                         |                     |
| 2403   | 00             | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                     | (13) Office Expenses                             | General-Voted            | 1090              | Voucher                    | 5,000       | 0      | 0                    | 0                | 5,000                              | 5,000     |        |                         |                     |
|  |                |   |  |                       |  | Total Object Head-- 13 : |                   |                            |             | 5,000  | 0                    | 0                | 0                                  | 5,000     | 5,000  |                         |                     |
|  |                |   |  |                       | 21. Materials And Supplies, Store And Equipments | General-Voted            | 1091              | Voucher                    | 5,023       | 0      | 0                    | 0                | 5,023                              | 5,023     |        |                         |                     |
|  |                |   |  |                       |  | General-Voted            | 1093              | Voucher                    | 4,977       | 0      | 0                    | 0                | 4,977                              | 4,977     |        |                         |                     |
|  |                |   |  |                       |  | Total Object Head-- 21 : |                   |                            |             | 10,000 | 0                    | 0                | 0                                  | 10,000    | 10,000 |                         |                     |
|  |                |   |  |                       | 52. Machinery Equipment/Tools & Plant            | General-Voted            | 1099              | Voucher                    | 6,000       | 0      | 0                    | 0                | 6,000                              | 6,000     |        |                         |                     |
|  |                |   |  |                       |  | Total Object Head-- 52 : |                   |                            |             | 6,000  | 0                    | 0                | 0                                  | 6,000     | 6,000  |                         |                     |
|  |                |   |  |                       | Total Sub Head :                                 |                          |                   |                            | 5,70,753    | 5,600  | 45,300               | 0                | 5,19,853                           | 5,65,153  |        |                         |                     |
|  |                |   |  |                       | Total Minor Head 103 :                           |                          |                   |                            | 19,93,482   | 12,600 | 1,27,425             | 0                | 18,53,457                          | 19,80,882 |        |                         |                     |
|  |                |   |  |                       | Total Sub Major Head 0 :                         |                          |                   |                            | 22,98,390   | 12,600 | 1,27,425             | 0                | 21,58,365                          | 22,85,790 |        |                         |                     |
| Total Major Head 2403 :                        |                |   |  | 22,98,390             | 12,600   | 1,27,425                 | 0                 | 21,58,365                  | 22,85,790   |        |                      |                  |                                    |           |        |                         |                     |
| Total of Month :                               |                |   |  | 22,98,390             | 12,600   | 1,27,425                 | 0                 | 21,58,365                  | 22,85,790   |        |                      |                  |                                    |           |        |                         |                     |
| Total of DDO 100004 :                          |                |   |  | 1,95,85,674           | 80,200   | 17,01,055                | 3,08,000          | 1,74,96,419                | 1,95,05,474 |        |                      |                  |                                    |           |        |                         |                     |
| Reconciliation Portion                         |                |   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        | 1,95,05,474             |                     |
| Summary of DDO wise expenditure                |                |   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
|  |                |   |  |                       |  |                          |                   |                            |             |        |                      |                  |                                    |           |        |                         |                     |
| (02) District Offices                          |                |   |  | (11) Travel Expenses, |  |                          |                   | Voted-Sixth-Schedule-Khasi |             |        |                      |                  |                                    |           |        |                         |                     |



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|  |                         |   |   |   |  |           |
|--|-------------------------|---|---|---|--|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |           |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |  |           |
| <b>Treasury</b>                        | Nongpoh Treasury        |   |   |   |  |           |
| <b>D.D.O. :</b>                        | 100004                  | Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)   |   |   |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |           |
|  |                         |   |   |   |  |           |
| 2403                                   | 00                      | 1   |   | 0 | Conveyance Allowances                            | 52,558    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | 4,62,801  |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | (01) Salaries, Sumtuary Allowance                | 55,65,178 |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | (01) Salaries, Sumtuary Allowance                | 55,48,412 |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | 02. Wages  | 9,50,725  |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | 02. Wages  | 60,000    |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | (11) Travel Expenses, Conveyance Allowances      | 31,992    |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | (11) Travel Expenses, Conveyance Allowances      | 56,236    |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | (13) Office Expenses                             | 1,00,000  |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | (13) Office Expenses                             | 20,000    |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | 21. Materials And Supplies, Store And Equipments | 4,46,799  |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | 21. Materials And Supplies, Store And Equipments | 25,000    |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | 51.Motor Vehicles                                | 10,000    |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi   | 0 | 52. Machinery                                    | 38,000    |

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|  |                         |   |  |   |  |                                  |
|--|-------------------------|---|--|---|--|----------------------------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                                  |
| Department :                           | A.H and Vety Department |   |  |   |  |                                  |
| Treasury                               | Nongpoh Treasury        |   |  |   |  |                                  |
| D.D.O. :                               | 100004                  | Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)   |  |   |  |                                  |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |                                  |
|  |                         |   |  |   |  |                                  |
|  |                         |   |  |   | Equipment/Tools & Plant                          |                                  |
| 2403                                   | 00                      | 103   | (02) Poultry Farm, Bhoi                                      | 0 | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Khasi10,000 |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted58,84,592           |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 02. Wages  | General-Voted54,831              |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 6. Medical Treatment                             | General-Voted1,32,383            |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted13,967              |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (13) Office Expenses                             | General-Voted10,000              |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted20,000              |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 52. Machinery Equipment/Tools & Plant            | General-Voted12,000              |
|  |                         |   |  |   |  | 1,95,05,474                      |

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|                   |    |                          |   |   |                                   |                         |                            |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|--------------------------|---|---|-----------------------------------|-------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47                       | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                         |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and Vety Department  |   |   |                                   |                         |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Nongpoh Treasury         |   |   |                                   |                         |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100005                   | Manager   | Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh |                                   |                         |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | APR/2022                 |   |   |                                   |                         |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head           | Minor Head  | Sub Head  | Object Head                       | Categorised Schme       | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                          |   |   |                                   |                         |                            |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 102                      | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0   | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Khasi | 329      | Voucher   | 2,37,254             | 0                | 18,300                             | 2,200    | 2,16,754  | 2,37,254                |                     |
|                   |    |                          |   |   |                                   |                         | Voted-Sixth-Schedule-Khasi | 382      | Voucher   | 73,404               | 0                | 0                                  | 0        | 73,404    | 73,404                  |                     |
|                   |    |                          |   |   |                                   | Total Object Head-- I : |                            |          | 3,10,658  | 0                    | 18,300           | 2,200                              | 2,90,158 | 3,10,658  |                         |                     |
|                   |    |                          |   |   |                                   | Total Sub Head :        |                            |          | 3,10,658  | 0                    | 18,300           | 2,200                              | 2,90,158 | 3,10,658  |                         |                     |
|                   |    |                          | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai  | 0   | (01) Salaries, Sumtuary Allowance | General-Voted           | 310                        | Voucher  | 2,43,946  | 0                    | 30,000           | 0                                  | 2,13,946 | 2,43,946  |                         |                     |
|                   |    |                          |   |   |                                   | General-Voted           | 311                        | Voucher  | 1,40,090  | 0                    | 10,950           | 0                                  | 1,29,140 | 1,40,090  |                         |                     |
|                   |    |                          |   |   |                                   | General-Voted           | 319                        | Voucher  | 58,388    | 0                    | 0                | 2,200                              | 56,188   | 58,388    |                         |                     |
|                   |    |                          |   |   |                                   | General-Voted           | 320                        | Voucher  | 58,388    | 0                    | 0                | 2,200                              | 56,188   | 58,388    |                         |                     |
|                   |    |                          |   |   |                                   | General-Voted           | 323                        | Voucher  | 5,19,068  | 5,000                | 26,100           | 13,200                             | 4,74,768 | 5,14,068  |                         |                     |
|                   |    |                          |   |   |                                   | General-Voted           | 468                        | Voucher  | 3,703     | 0                    | 0                | 0                                  | 3,703    | 3,703     |                         |                     |
|                   |    |                          |   |   |                                   | Total Object Head-- I : |                            |          | 10,23,583 | 5,000                | 67,050           | 17,600                             | 9,33,933 | 10,18,583 |                         |                     |
|                   |    |                          |   |   |                                   | Total Sub Head :        |                            |          | 10,23,583 | 5,000                | 67,050           | 17,600                             | 9,33,933 | 10,18,583 |                         |                     |
|                   |    | Total Minor Head 102 :   |   |   | 13,34,241                         | 5,000                   | 85,350                     | 19,800   | 12,24,091 | 13,29,241            |                  |                                    |          |           |                         |                     |
|                   |    | 107                      | (05) Fodder Seed Production At Kyrdemkulai  | 0   | (01) Salaries, Sumtuary Allowance | General-Voted           | 321                        | Voucher  | 68,916    | 0                    | 0                | 4,400                              | 64,516   | 68,916    |                         |                     |
|                   |    |                          |   |   |                                   | General-Voted           | 322                        | Voucher  | 28,164    | 0                    | 0                | 0                                  | 28,164   | 28,164    |                         |                     |
|                   |    |                          |   |   |                                   | Total Object Head-- I : |                            |          | 97,080    | 0                    | 0                | 4,400                              | 92,680   | 97,080    |                         |                     |
|                   |    |                          |   |   |                                   | Total Sub Head :        |                            |          | 97,080    | 0                    | 0                | 4,400                              | 92,680   | 97,080    |                         |                     |
|                   |    |                          |   |   |                                   | Total Minor Head 107 :  |                            |          | 97,080    | 0                    | 0                | 4,400                              | 92,680   | 97,080    |                         |                     |
|                   |    | Total Sub Major Head 0 : |   |   | 14,31,321                         | 5,000                   | 85,350                     | 24,200   | 13,16,771 | 14,26,321            |                  |                                    |          |           |                         |                     |

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|                   |    |   |  |          |                                   |                         |                            |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----|---|--|----------|-----------------------------------|-------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                         |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |                         |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |          |                                   |                         |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |    | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |          |                                   |                         |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |    | APR/2022  |  |          |                                   |                         |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |                                   |                         |                            |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              |    |   |  |          |                                   | Total Major Head        | 2403 :                     |          |         | 14,31,321            | 5,000            | 85,350                             |   | 24,200 | 13,16,771               | 14,26,321           |
|                   |    |   |  |          |                                   | Total of Month          | :                          |          |         | 14,31,321            | 5,000            | 85,350                             |   | 24,200 | 13,16,771               | 14,26,321           |
| Month of Account: |    | MAY/2022  |  |          |                                   |                         |                            |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |                                   |                         |                            |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00 | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre           | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Khasi | 647      | Voucher | 2,37,254             | 0                | 18,300                             |   | 2,200  | 2,16,754                | 2,37,254            |
|                   |    |   |  |          |                                   | Total Object Head-- I : |                            |          |         | 2,37,254             | 0                | 18,300                             |   | 2,200  | 2,16,754                | 2,37,254            |
|                   |    |   |  |          |                                   | Total Sub Head :        |                            |          |         | 2,37,254             | 0                | 18,300                             |   | 2,200  | 2,16,754                | 2,37,254            |
|                   |    |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0        | (01) Salaries, Sumtuary Allowance |                         | General-Voted              | 100      | Voucher | 4,79,816             | 4,000            | 26,100                             |   | 11,000 | 4,38,716                | 4,75,816            |
|                   |    |   |  |          |                                   |                         | General-Voted              | 252      | Voucher | 58,388               | 0                | 0                                  |   | 2,200  | 56,188                  | 58,388              |
|                   |    |   |  |          |                                   |                         | General-Voted              | 255      | Voucher | 9,158                | 1,000            | 0                                  |   | 2,200  | 5,958                   | 8,158               |
|                   |    |   |  |          |                                   |                         | General-Voted              | 519      | Voucher | 18,438               | 0                | 0                                  |   | 0      | 18,438                  | 18,438              |
|                   |    |   |  |          |                                   |                         | General-Voted              | 86       | Voucher | 3,84,036             | 0                | 40,950                             |   | 0      | 3,43,086                | 3,84,036            |
|                   |    |   |  |          |                                   | Total Object Head-- I : |                            |          |         | 9,49,836             | 5,000            | 67,050                             |   | 15,400 | 8,62,386                | 9,44,836            |
|                   |    |   |  |          |                                   | Total Sub Head :        |                            |          |         | 9,49,836             | 5,000            | 67,050                             |   | 15,400 | 8,62,386                | 9,44,836            |
|                   |    |   |  |          |                                   | Total Minor Head        | 102 :                      |          |         | 11,87,090            | 5,000            | 85,350                             |   | 17,600 | 10,79,140               | 11,82,090           |
|                   |    | 107   | (05) Fodder Seed Production At Kyrdemkulai                 | 0        | (01) Salaries, Sumtuary Allowance |                         | General-Voted              | 251      | Voucher | 28,164               | 0                | 0                                  |   | 0      | 28,164                  | 28,164              |
|                   |    |   |  |          |                                   |                         | General-Voted              | 254      | Voucher | 68,916               | 0                | 0                                  |   | 4,400  | 64,516                  | 68,916              |

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| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |               |          |      |                      |                  |                                    |        |        |                         |                     |           |
|---------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|-----------|
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                             |               |          |      |                      |                  |                                    |        |        |                         |                     |           |
| Treasury            |                | Nongpoh Treasury  |  |              |                                   |                             |               |          |      |                      |                  |                                    |        |        |                         |                     |           |
| D.D.O. :            |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |              |                                   |                             |               |          |      |                      |                  |                                    |        |        |                         |                     |           |
| Month of Account:   |                | MAY/2022  |  |              |                                   |                             |               |          |      |                      |                  |                                    |        |        |                         |                     |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                     |                |   |  |              |                                   |                             |               |          |      |                      |                  | 8009                               | -      | 7610   |                         |                     |           |
| 2403                | 00             | 107   | (05) Fodder Seed Production At Kyrdemkulai                 | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :     |               |          |      | 97,080               | 0                | 0                                  | 4,400  |        | 92,680                  | 97,080              |           |
|                     |                |   |  |              |                                   | Total Sub Head :            |               |          |      | 97,080               | 0                | 0                                  | 4,400  |        | 92,680                  | 97,080              |           |
|                     |                |   |  |              |                                   | Total Minor Head    107 :   |               |          |      | 97,080               | 0                | 0                                  | 4,400  |        | 92,680                  | 97,080              |           |
|                     |                |   |  |              |                                   | Total Sub Major Head    0 : |               |          |      | 12,84,170            | 5,000            | 85,350                             | 22,000 |        | 11,71,820               | 12,79,170           |           |
|                     |                |   |  |              |                                   | Total Major Head    2403 :  |               |          |      | 12,84,170            | 5,000            | 85,350                             | 22,000 |        | 11,71,820               | 12,79,170           |           |
| Total of Month    : |                |   |  |              |                                   |                             |               |          |      |                      | 12,84,170        | 5,000                              | 85,350 | 22,000 |                         | 11,71,820           | 12,79,170 |
| Month of Account:   |                | JUN/2022  |  |              |                                   |                             |               |          |      |                      |                  |                                    |        |        |                         |                     |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                     |                |   |  |              |                                   |                             |               |          |      |                      |                  | 8009                               | -      | 7610   |                         |                     |           |
| 2403                | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre           | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |               |          | 246  | Voucher              | 2,37,254         | 0                                  | 18,300 | 2,200  |                         | 2,16,754            | 2,37,254  |
|                     |                |   |  |              |                                   | Total Object Head-- I :     |               |          |      | 2,37,254             | 0                | 18,300                             | 2,200  |        | 2,16,754                | 2,37,254            |           |
|                     |                |   |  |              |                                   | Total Sub Head :            |               |          |      | 2,37,254             | 0                | 18,300                             | 2,200  |        | 2,16,754                | 2,37,254            |           |
|                     |                |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               |               |          | 211  | Voucher              | 3,84,036         | 0                                  | 56,950 | 0      |                         | 3,27,086            | 3,84,036  |
|                     |                |   |  |              |                                   | General-Voted               |               |          | 244  | Voucher              | 58,388           | 0                                  | 0      | 2,200  |                         | 56,188              | 58,388    |
|                     |                |   |  |              |                                   | General-Voted               |               |          | 53   | Voucher              | 4,79,816         | 4,000                              | 26,100 | 11,000 |                         | 4,38,716            | 4,75,816  |
|                     |                |   |  |              |                                   | General-Voted               |               |          | 607  | Voucher              | 58,042           | 0                                  | 0      | 0      |                         | 58,042              | 58,042    |
|                     |                |   |  |              |                                   | General-Voted               |               |          | 797  | Voucher              | 98,604           | 0                                  | 0      | 0      |                         | 98,604              | 98,604    |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                               |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                               |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |                                   |                               |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |   |              |                                   |                               |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | JUN/2022  |   |              |                                   |                               |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme             | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                               |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai      | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head--    I :    |               |          |         | 10,78,886            | 4,000            | 83,050                             | 13,200 | 9,78,636  | 10,74,886               |                     |
|                   |                |   |   |              |                                   | Total Sub Head :              |               |          |         | 10,78,886            | 4,000            | 83,050                             | 13,200 | 9,78,636  | 10,74,886               |                     |
|                   |                |   |   |              |                                   | Total Minor Head        102 : |               |          |         | 13,16,140            | 4,000            | 1,01,350                           | 15,400 | 11,95,390 | 13,12,140               |                     |
|                   |                | 107   | (05) Fodder Seed Production At Kyrdemkulai                      | 0            | (01) Salaries, Sumtuary Allowance | General-Voted                 |               | 248      | Voucher | 68,916               | 0                | 0                                  | 4,400  | 64,516    | 68,916                  |                     |
|                   |                |   |   |              |                                   | General-Voted                 |               | 249      | Voucher | 28,164               | 0                | 0                                  | 0      | 28,164    | 28,164                  |                     |
|                   |                |   |   |              |                                   | Total Object Head--    I :    |               |          |         | 97,080               | 0                | 0                                  | 4,400  | 92,680    | 97,080                  |                     |
|                   |                |   |   |              |                                   | Total Sub Head :              |               |          |         | 97,080               | 0                | 0                                  | 4,400  | 92,680    | 97,080                  |                     |
|                   |                |   |   |              |                                   | Total Minor Head        107 : |               |          |         | 97,080               | 0                | 0                                  | 4,400  | 92,680    | 97,080                  |                     |
|                   |                | Total Sub Major Head    0 :   |   |              |                                   | 14,13,220                     | 4,000         | 1,01,350 | 19,800  | 12,88,070            | 14,09,220        |                                    |        |           |                         |                     |
|                   |                | Total Major Head        2403 :  |   |              |                                   | 14,13,220                     | 4,000         | 1,01,350 | 19,800  | 12,88,070            | 14,09,220        |                                    |        |           |                         |                     |
|                   |                | Total of Month        :   |   |              |                                   | 14,13,220                     | 4,000         | 1,01,350 | 19,800  | 12,88,070            | 14,09,220        |                                    |        |           |                         |                     |
| Month of Account: |                | JUL/2022  |   |              |                                   |                               |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme             | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                               |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi    |               | 712      | Voucher | 29,995               | 0                | 0                                  | 0      | 29,995    | 29,995                  |                     |
|                   |                |   |   |              |                                   | Total Object Head--    14 :   |               |          |         | 29,995               | 0                | 0                                  | 0      | 29,995    | 29,995                  |                     |
|                   |                |   |   |              |                                   | Total Sub Head :              |               |          |         | 29,995               | 0                | 0                                  | 0      | 29,995    | 29,995                  |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|-----------------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |   |                                   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury        |   |   |                                   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100005                  | Manager   | Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh |                                   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JUL/2022                |   |   |                                   |                                   |                            |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                                   |                                   |                            |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001                     | Total Minor Head I :  |   |                                   |                                   |                            |          |           | 29,995               | 0                | 0                                  | 0         | 29,995    | 29,995                  |                     |
|                   |                |                         | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre                      | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 176      | Voucher   | 52,626               | 0                | 0                                  | 0         | 52,626    | 52,626                  |                     |
|                   |                |                         |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 177      | Voucher   | 2,42,375             | 0                | 8,300                              | 2,200     | 2,31,875  | 2,42,375                |                     |
|                   |                |                         |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 711      | Voucher   | 28,332               | 0                | 0                                  | 0         | 28,332    | 28,332                  |                     |
|                   |                |                         |   |   |                                   |                                   | Total Object Head-- I :    |          |           | 3,23,333             | 0                | 8,300                              | 2,200     | 3,12,833  | 3,23,333                |                     |
|                   |                |                         | Total Sub Head :  |   |                                   |                                   |                            |          |           | 3,23,333             | 0                | 8,300                              | 2,200     | 3,12,833  | 3,23,333                |                     |
|                   |                |                         | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai  | 0   | (01) Salaries, Sumtuary Allowance | General-Voted                     | 210                        | Voucher  | 3,93,000  | 0                    | 56,950           | 0                                  | 3,36,050  | 3,93,000  |                         |                     |
|                   |                |                         |   |   |                                   | General-Voted                     | 219                        | Voucher  | 59,750    | 0                    | 0                | 2,200                              | 57,550    | 59,750    |                         |                     |
|                   |                |                         |   |   |                                   | General-Voted                     | 222                        | Voucher  | 14,982    | 0                    | 0                | 0                                  | 14,982    | 14,982    |                         |                     |
|                   |                |                         |   |   |                                   | General-Voted                     | 226                        | Voucher  | 4,91,285  | 4,000                | 26,200           | 11,000                             | 4,50,085  | 4,87,285  |                         |                     |
|                   |                |                         |   |   |                                   | General-Voted                     | 492                        | Voucher  | 1,02,812  | 0                    | 0                | 0                                  | 1,02,812  | 1,02,812  |                         |                     |
|                   |                |                         | Total Object Head-- I :   |   |                                   | 10,61,829                         | 4,000                      | 83,150   | 13,200    | 9,61,479             | 10,57,829        |                                    |           |           |                         |                     |
|                   |                |                         | Total Sub Head :  |   |                                   |                                   |                            |          |           | 10,61,829            | 4,000            | 83,150                             | 13,200    | 9,61,479  | 10,57,829               |                     |
|                   |                | Total Minor Head 102 :  |   |   |                                   |                                   |                            |          | 13,85,162 | 4,000                | 91,450           | 15,400                             | 12,74,312 | 13,81,162 |                         |                     |
|                   |                | 107                     | (05) Fodder Seed Production At Kyrdemkulai  | 0   | (01) Salaries, Sumtuary Allowance | General-Voted                     | 123                        | Voucher  | 28,770    | 0                    | 0                | 0                                  | 28,770    | 28,770    |                         |                     |
|                   |                |                         |   |   |                                   | General-Voted                     | 217                        | Voucher  | 70,380    | 0                    | 0                | 4,400                              | 65,980    | 70,380    |                         |                     |
|                   |                |                         |   |   |                                   | General-Voted                     | 221                        | Voucher  | 16,104    | 0                    | 0                | 0                                  | 16,104    | 16,104    |                         |                     |
|                   |                |                         |   |   |                                   | General-Voted                     | 223                        | Voucher  | 6,666     | 0                    | 0                | 0                                  | 6,666     | 6,666     |                         |                     |
|                   |                |                         |   |   |                                   | Total Object Head-- I :           |                            |          | 1,21,920  | 0                    | 0                | 4,400                              | 1,17,520  | 1,21,920  |                         |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Department :      |                | A.H and Vety Department |   |   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Treasury          |                | Nongpoh Treasury        |   |   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :          |                | 100005                  | Manager   | Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account: |                | JUL/2022                |   |   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head  | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                         |   |   |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 107                     | (05) Fodder Seed Production At Kyrdemkulai  |   |                                   | Total Sub Head :           |               |          |           | 1,21,920             | 0                | 0                                  | 4,400     | 1,17,520  | 1,21,920                |                      |
|                   |                |                         |   |   |                                   | Total Minor Head 107 :     |               |          | 1,21,920  | 0                    | 0                | 4,400                              | 1,17,520  | 1,21,920  |                         |                      |
|                   |                |                         |   |   |                                   | Total Sub Major Head 0 :   |               |          | 15,37,077 | 4,000                | 91,450           | 19,800                             | 14,21,827 | 15,33,077 |                         |                      |
|                   |                |                         |   |   |                                   | Total Major Head 2403 :    |               |          | 15,37,077 | 4,000                | 91,450           | 19,800                             | 14,21,827 | 15,33,077 |                         |                      |
|                   |                |                         |   |   |                                   | Total of Month :           |               |          | 15,37,077 | 4,000                | 91,450           | 19,800                             | 14,21,827 | 15,33,077 |                         |                      |
| Month of Account: |                | AUG/2022                |   |   |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head  | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                         |   |   |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 102                     | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 390           | Voucher  | 29,310    | 0                    | 0                | 0                                  | 29,310    | 29,310    |                         |                      |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Khasi | 70            | Voucher  | 2,46,410  | 0                    | 8,500            | 2,200                              | 2,35,710  | 2,46,410  |                         |                      |
|                   |                |                         |   |   |                                   | Total Object Head-- 1 :    |               |          |           |                      | 2,75,720         | 0                                  | 8,500     | 2,200     | 2,65,020                | 2,75,720             |
|                   |                |                         |   |   |                                   | Total Sub Head :           |               |          |           |                      | 2,75,720         | 0                                  | 8,500     | 2,200     | 2,65,020                | 2,75,720             |
|                   |                |                         | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai  | 0   | (01) Salaries, Sumtuary Allowance | General-Voted              | 16            | Voucher  | 61,500    | 0                    | 0                | 2,200                              | 59,300    | 61,500    |                         |                      |
|                   |                |                         |   |   |                                   | General-Voted              | 17            | Voucher  | 5,03,435  | 4,000                | 26,600           | 11,000                             | 4,61,835  | 4,99,435  |                         |                      |
|                   |                |                         |   |   |                                   | General-Voted              | 3             | Voucher  | 4,04,250  | 0                    | 57,300           | 0                                  | 3,46,950  | 4,04,250  |                         |                      |
|                   |                |                         |   |   |                                   | Total Object Head-- 1 :    |               |          |           |                      | 9,69,185         | 4,000                              | 83,900    | 13,200    | 8,68,085                | 9,65,185             |
|                   |                |                         |   |   |                                   | (11) Travel Expenses,      | General-Voted | 890      | Voucher   |                      |                  |                                    |           |           |                         |                      |



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |        |
|-------------------|----------------|---|--|--------------|---|--|---------------|-----------------------------------|---------------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |        |
| Department :      |                | A.H and   Vety Department   |  |              |   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |        |
| Treasury          |                | Nongpoh Treasury  |  |              |   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |        |
| D.D.O. :          |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |              |   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |        |
| Month of Account: |                | AUG/2022  |  |              |   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme                          | Plan/Non-Plan | T.V. No.                          | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |                |   |  |              |   |  |               |                                   |               |                      |                  | 8009                               | -        | 7610      |                         |                     |        |
| 2403              | 00             | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0            | (11) Travel Expenses, Conveyance Allowances | General-Voted                              | 890           |                                   |               | 10,176               | 0                | 0                                  | 0        | 0         | 10,176                  | 10,176              |        |
|                   |                |   |  |              | Total Object Head-- 11 :                    |  |               |                                   |               | 10,176               | 0                | 0                                  | 0        | 10,176    | 10,176                  |                     |        |
|                   |                |   |  |              | 51.Motor Vehicles                           | General-Voted                              | 891           | Voucher                           | 30,000        | 0                    | 0                | 0                                  | 30,000   | 30,000    |                         |                     |        |
|                   |                |   |  |              | Total Object Head-- 51 :                    |  |               |                                   |               | 30,000               | 0                | 0                                  | 0        | 30,000    | 30,000                  |                     |        |
|                   |                |   |  |              | Total Sub Head :                            |  |               |                                   |               | 10,09,361            | 4,000            | 83,900                             | 13,200   | 9,08,261  | 10,05,361               |                     |        |
|                   |                |   |  |              | Total Minor Head 102 :                      |  |               |                                   |               | 12,85,081            | 4,000            | 92,400                             | 15,400   | 11,73,281 | 12,81,081               |                     |        |
|                   |                |   |  |              | 107   | (05) Fodder Seed Production At Kyrdemkulai | 0             | (01) Salaries, Sumtuary Allowance | General-Voted | 21                   | Voucher          | 29,580                             | 0        | 0         | 0                       | 29,580              | 29,580 |
|                   |                |   |  |              |   |  |               |                                   | General-Voted | 22                   | Voucher          | 72,405                             | 0        | 0         | 4,400                   | 68,005              | 72,405 |
|                   |                |   |  |              |   |  |               | Total Object Head-- 1 :           |               |                      |                  |                                    | 1,01,985 | 0         | 0                       | 4,400               | 97,585 |
|                   |                | 02. Wages   | General-Voted  | 851          |   |  |               | Voucher                           | 4,776         | 0                    | 0                | 0                                  | 4,776    | 4,776     |                         |                     |        |
|                   |                |   | Total Object Head-- 2 :                                    |              |   |  |               | 4,776                             | 0             | 0                    | 0                | 4,776                              | 4,776    |           |                         |                     |        |
|                   |                | (13) Office Expenses  | General-Voted  | 870          |   |  |               | Voucher                           | 5,000         | 0                    | 0                | 0                                  | 5,000    | 5,000     |                         |                     |        |
|                   |                |   | Total Object Head-- 13 :                                   |              |   |  |               | 5,000                             | 0             | 0                    | 0                | 5,000                              | 5,000    |           |                         |                     |        |
|                   |                | 21. Materials And Supplies, Store And Equipments  | General-Voted  | 904          |   |  |               | Voucher                           | 2,500         | 0                    | 0                | 0                                  | 2,500    | 2,500     |                         |                     |        |
|                   |                |   | Total Object Head-- 21 :                                   |              |   |  |               | 2,500                             | 0             | 0                    | 0                | 2,500                              | 2,500    |           |                         |                     |        |
|                   |                | 51.Motor Vehicles   | General-Voted  | 889          | Voucher                                     | 5,000                                      | 0             | 0                                 | 0             | 5,000                | 5,000            |                                    |          |           |                         |                     |        |
|                   |                |   | Total Object Head-- 51 :                                   |              |   |  |               | 5,000                             | 0             | 0                    | 0                | 5,000                              | 5,000    |           |                         |                     |        |
|                   |                | Total Sub Head :  |  |              |   |  | 1,19,261      | 0                                 | 0             | 4,400                | 1,14,861         | 1,19,261                           |          |           |                         |                     |        |
|                   |                | Total Minor Head 107 :  |  |              |   |  | 1,19,261      | 0                                 | 0             | 4,400                | 1,14,861         | 1,19,261                           |          |           |                         |                     |        |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |  |                            |   |                            |               |           |          |                      |                  |                                    |           |           |                         |                     |           |
|-------------------|----|---|--|----------------------------|---|----------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                            |   |                            |               |           |          |                      |                  |                                    |           |           |                         |                     |           |
| Department :      |    | A.H and   Vety Department   |  |                            |   |                            |               |           |          |                      |                  |                                    |           |           |                         |                     |           |
| Treasury          |    | Nongpoh Treasury  |  |                            |   |                            |               |           |          |                      |                  |                                    |           |           |                         |                     |           |
| D.D.O. :          |    | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |                            |   |                            |               |           |          |                      |                  |                                    |           |           |                         |                     |           |
| Month of Account: |    | AUG/2022  |  |                            |   |                            |               |           |          |                      |                  |                                    |           |           |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head                   | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |  |                            |   |                            |               |           |          |                      |                  | 8009                               | -         | 7610      |                         |                     |           |
| 2403              |    | 00  |  | Total Sub Major Head   0 : |   |                            |               |           |          | 14,04,342            | 4,000            | 92,400                             | 19,800    | 12,88,142 | 14,00,342               |                     |           |
|                   |    | Total Major Head    2403 :  |  |                            |   |                            |               | 14,04,342 | 4,000    | 92,400               | 19,800           | 12,88,142                          | 14,00,342 |           |                         |                     |           |
|                   |    | Total of Month    :   |  |                            |   |                            |               | 14,04,342 | 4,000    | 92,400               | 19,800           | 12,88,142                          | 14,00,342 |           |                         |                     |           |
| Month of Account: |    | SEP/2022  |  |                            |   |                            |               |           |          |                      |                  |                                    |           |           |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head                   | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |  |                            |   |                            |               |           |          |                      |                  | 8009                               | -         | 7610      |                         |                     |           |
| 2403              | 00 | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre           | 0                          | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 252           | Voucher   | 2,46,410 | 0                    | 3,200            | 2,200                              | 2,41,010  | 2,46,410  |                         |                     |           |
|                   |    |   |  |                            |   | Voted-Sixth-Schedule-Khasi | 260           | Voucher   | 29,310   | 0                    | 0                | 0                                  | 29,310    | 29,310    |                         |                     |           |
|                   |    |   |  |                            |   | Total Object Head--   I :  |               |           |          |                      |                  | 2,75,720                           | 0         | 3,200     | 2,200                   | 2,70,320            | 2,75,720  |
|                   |    |   |  |                            |   | Total Sub Head    :        |               |           |          |                      |                  | 2,75,720                           | 0         | 3,200     | 2,200                   | 2,70,320            | 2,75,720  |
|                   |    |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0                          | (01) Salaries, Sumtuary Allowance           | General-Voted              | 273           | Voucher   | 4,04,250 | 0                    | 57,300           | 0                                  | 3,46,950  | 4,04,250  |                         |                     |           |
|                   |    |   |  |                            |   | General-Voted              | 279           | Voucher   | 61,500   | 0                    | 0                | 2,200                              | 59,300    | 61,500    |                         |                     |           |
|                   |    |   |  |                            |   | General-Voted              | 284           | Voucher   | 6,45,310 | 0                    | 46,900           | 13,200                             | 5,85,210  | 6,45,310  |                         |                     |           |
|                   |    |   |  |                            |   | Total Object Head--   I :  |               |           |          |                      |                  | 11,11,060                          | 0         | 1,04,200  | 15,400                  | 9,91,460            | 11,11,060 |
|                   |    |   |  |                            | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 296           | Voucher   | 5,040    | 0                    | 0                | 0                                  | 5,040     | 5,040     |                         |                     |           |
|                   |    |   |  |                            |   | General-Voted              | 424           | Voucher   | 5,040    | 0                    | 0                | 0                                  | 5,040     | 5,040     |                         |                     |           |
|                   |    |   |  |                            | Total Object Head--   II :                  |                            |               |           |          |                      | 10,080           | 0                                  | 0         | 0         | 10,080                  | 10,080              |           |
|                   |    |   |  |                            | (13) Office Expenses                        | General-Voted              | 421           | Voucher   | 5,000    | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |           |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|   |                |                          |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
|---|----------------|--------------------------|--|--------------|--|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                |                          |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department : A.H and Vety Department  |                |                          |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury Nongpoh Treasury   |                |                          |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh   |                |                          |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: SEP/2022  |                |                          |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head  |                | Sub Minor Head           | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |                          |  |              |  |                          |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403  | 00             | 102                      | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0            | (13) Office Expenses                             | General-Voted            | 423           | Voucher  | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|   |                |                          |  |              | Total Object Head-- 13 :                         |                          |               |          | 15,000    | 0                    | 0                | 0                                  | 15,000    | 15,000    |                         |                     |
|   |                |                          |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 422           | Voucher  | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|   |                |                          |  |              |  | General-Voted            | 426           | Voucher  | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|   |                |                          |  |              |  | Total Object Head-- 21 : |               |          |           | 15,000               | 0                | 0                                  | 0         | 15,000    | 15,000                  |                     |
|   |                |                          |  |              | Total Sub Head :                                 |                          |               |          | 11,51,140 | 0                    | 1,04,200         | 15,400                             | 10,31,540 | 11,51,140 |                         |                     |
|   |                | Total Minor Head 102 :   |  |              |  | 14,26,860                | 0             | 1,07,400 | 17,600    | 13,01,860            | 14,26,860        |                                    |           |           |                         |                     |
|   |                | 107                      | (05) Fodder Seed Production At Kyrdemkulai                 | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            | 282           | Voucher  | 72,405    | 0                    | 0                | 4,400                              | 68,005    | 72,405    |                         |                     |
|   |                |                          |  |              |  | General-Voted            | 283           | Voucher  | 29,580    | 0                    | 0                | 0                                  | 29,580    | 29,580    |                         |                     |
|   |                |                          |  |              | Total Object Head-- 1 :                          |                          |               |          | 1,01,985  | 0                    | 0                | 4,400                              | 97,585    | 1,01,985  |                         |                     |
|   |                |                          |  |              | (11) Travel Expenses, Conveyance Allowances      | General-Voted            | 425           | Voucher  | 5,160     | 0                    | 0                | 0                                  | 5,160     | 5,160     |                         |                     |
|   |                |                          |  |              |  | Total Object Head-- 11 : |               |          |           | 5,160                | 0                | 0                                  | 0         | 5,160     | 5,160                   |                     |
|   |                |                          |  |              | Total Sub Head :                                 |                          |               |          | 1,07,145  | 0                    | 0                | 4,400                              | 1,02,745  | 1,07,145  |                         |                     |
|   |                | Total Minor Head 107 :   |  |              |  | 1,07,145                 | 0             | 0        | 4,400     | 1,02,745             | 1,07,145         |                                    |           |           |                         |                     |
|   |                | Total Sub Major Head 0 : |  |              |  | 15,34,005                | 0             | 1,07,400 | 22,000    | 14,04,605            | 15,34,005        |                                    |           |           |                         |                     |
|   |                | Total Major Head 2403 :  |  |              |  | 15,34,005                | 0             | 1,07,400 | 22,000    | 14,04,605            | 15,34,005        |                                    |           |           |                         |                     |
|   |                | Total of Month :         |  |              |  | 15,34,005                | 0             | 1,07,400 | 22,000    | 14,04,605            | 15,34,005        |                                    |           |           |                         |                     |
| Month of Account: OCT/2022  |                |                          |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head  | Sub Minor Head | Sub Head                 | Sub Sub Head   | Object Head  | Categorised                                      | Plan/Non-Plan            | Type          |          |           |                      |                  |                                    |           |           |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |    |           |   |                        |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
|-------------------------|----|-----------|---|------------------------|-----------------------------------|----------------------------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                |    |           | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                        |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :            |    |           | A.H and   Vety Department   |                        |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :              |    |           | Nongpoh Treasury  |                        |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                |    |           | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |                        |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:       |    |           | OCT/2022  |                        |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head              |    |           | Sub Major Head  | Minor Head             | Sub Head                          | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |    |           |   |                        |                                   |                            |                   |               |           |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |
| 2403                    | 00 | 102       | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0                      | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 279               | Voucher       | 28,332    | 0         | 0                    | 0                | 28,332                             | 28,332    |           |                         |                     |
|                         |    |           |   |                        |                                   | Voted-Sixth-Schedule-Khasi | 290               | Voucher       | 2,46,410  | 0         | 3,200                | 2,200            | 2,41,010                           | 2,46,410  |           |                         |                     |
|                         |    |           |   |                        | Total Object Head-- 1 :           |                            |                   |               |           | 2,74,742  | 0                    | 3,200            | 2,200                              | 2,69,342  | 2,74,742  |                         |                     |
|                         |    |           |   |                        | Total Sub Head :                  |                            |                   |               |           | 2,74,742  | 0                    | 3,200            | 2,200                              | 2,69,342  | 2,74,742  |                         |                     |
|                         |    |           | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai  | 0                      | (01) Salaries, Sumtuary Allowance | General-Voted              | 301               | Voucher       | 4,04,250  | 0         | 57,300               | 0                | 3,46,950                           | 4,04,250  |           |                         |                     |
|                         |    |           |   |                        |                                   | General-Voted              | 306               | Voucher       | 6,45,310  | 0         | 46,900               | 13,200           | 5,85,210                           | 6,45,310  |           |                         |                     |
|                         |    |           |   |                        |                                   | General-Voted              | 317               | Voucher       | 61,500    | 0         | 0                    | 2,200            | 59,300                             | 61,500    |           |                         |                     |
|                         |    |           |   |                        | Total Object Head-- 1 :           |                            |                   |               |           | 11,11,060 | 0                    | 1,04,200         | 15,400                             | 9,91,460  | 11,11,060 |                         |                     |
|                         |    | 02. Wages |   | General-Voted          | 668                               | Voucher                    | 2,58,863          | 0             | 0         | 0         | 2,58,863             | 2,58,863         |                                    |           |           |                         |                     |
|                         |    |           |   |                        | Total Object Head-- 2 :           |                            |                   |               |           | 2,58,863  | 0                    | 0                | 0                                  | 2,58,863  | 2,58,863  |                         |                     |
|                         |    |           |   |                        | Total Sub Head :                  |                            |                   |               |           | 13,69,923 | 0                    | 1,04,200         | 15,400                             | 12,50,323 | 13,69,923 |                         |                     |
|                         |    |           |   | Total Minor Head 102 : |                                   |                            |                   |               | 16,44,665 | 0         | 1,07,400             | 17,600           | 15,19,665                          | 16,44,665 |           |                         |                     |
|                         |    | 107       | (05) Fodder Seed Production At Kyrdemkulai  | 0                      | (01) Salaries, Sumtuary Allowance | General-Voted              | 304               | Voucher       | 29,580    | 0         | 0                    | 0                | 29,580                             | 29,580    |           |                         |                     |
|                         |    |           |   |                        |                                   | General-Voted              | 305               | Voucher       | 72,405    | 0         | 0                    | 4,400            | 68,005                             | 72,405    |           |                         |                     |
|                         |    |           |   |                        | Total Object Head-- 1 :           |                            |                   |               |           | 1,01,985  | 0                    | 0                | 4,400                              | 97,585    | 1,01,985  |                         |                     |
|                         |    |           |   |                        | 02. Wages                         |                            | General-Voted     | 667           | Voucher   | 4,70,353  | 0                    | 0                | 0                                  | 4,70,353  | 4,70,353  |                         |                     |
| Total Object Head-- 2 : |    |           |   |                        |                                   |                            |                   | 4,70,353      | 0         | 0         | 0                    | 4,70,353         | 4,70,353                           |           |           |                         |                     |
| Total Sub Head :        |    |           |   |                        |                                   |                            |                   | 5,72,338      | 0         | 0         | 4,400                | 5,67,938         | 5,72,338                           |           |           |                         |                     |
| Total Minor Head 107 :  |    |           |   |                        |                                   |                            |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |

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|                            |                |   |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
|----------------------------|----------------|---|--|--------------|-----------------------------------|-------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :               |                | A.H and   Vety Department   |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury                   |                | Nongpoh Treasury  |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                   |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account:          |                | OCT/2022  |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |  |              |                                   |                   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                       | 00             | 107   |  |              |                                   |                   |                            |          |         | 5,72,338             | 0                | 0                                  | 4,400  | 5,67,938  | 5,72,338                |                     |
| Total Sub Major Head   0 : |                |   |  |              |                                   |                   |                            |          |         | 22,17,003            | 0                | 1,07,400                           | 22,000 | 20,87,603 | 22,17,003               |                     |
| Total Major Head    2403 : |                |   |  |              |                                   |                   |                            |          |         | 22,17,003            | 0                | 1,07,400                           | 22,000 | 20,87,603 | 22,17,003               |                     |
| Total of Month    :        |                |   |  |              |                                   |                   |                            |          |         | 22,17,003            | 0                | 1,07,400                           | 22,000 | 20,87,603 | 22,17,003               |                     |
| Month of Account:          |                | NOV/2022  |  |              |                                   |                   |                            |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |  |              |                                   |                   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                       | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre           | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Khasi | 210      | Voucher | 2,51,624             | 0                | 3,200                              | 2,200  | 2,46,224  | 2,51,624                |                     |
|                            |                |   |  |              |                                   |                   | Voted-Sixth-Schedule-Khasi | 566      | Voucher | 3,726                | 0                | 0                                  | 0      | 3,726     | 3,726                   |                     |
|                            |                |   |  |              |                                   |                   | Voted-Sixth-Schedule-Khasi | 567      | Voucher | 29,928               | 0                | 0                                  | 0      | 29,928    | 29,928                  |                     |
|                            |                |   |  |              |                                   |                   | Voted-Sixth-Schedule-Khasi | 569      | Voucher | 45,812               | 0                | 0                                  | 0      | 45,812    | 45,812                  |                     |
| Total Object Head--   I :  |                |   |  |              |                                   |                   |                            |          |         | 3,31,090             | 0                | 3,200                              | 2,200  | 3,25,690  | 3,31,090                |                     |
| Total Sub Head    :        |                |   |  |              |                                   |                   |                            |          |         | 3,31,090             | 0                | 3,200                              | 2,200  | 3,25,690  | 3,31,090                |                     |
|                            |                |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0            | (01) Salaries, Sumtuary Allowance |                   | General-Voted              | 235      | Voucher | 4,13,484             | 0                | 57,300                             | 0      | 3,56,184  | 4,13,484                |                     |
|                            |                |   |  |              |                                   |                   | General-Voted              | 244      | Voucher | 6,59,014             | 0                | 36,900                             | 13,200 | 6,08,914  | 6,59,014                |                     |
|                            |                |   |  |              |                                   |                   | General-Voted              | 245      | Voucher | 62,904               | 0                | 0                                  | 2,200  | 60,704    | 62,904                  |                     |
|                            |                |   |  |              |                                   |                   | General-Voted              | 573      | Voucher | 10,320               | 0                | 0                                  | 0      | 10,320    | 10,320                  |                     |
|                            |                |   |  |              |                                   |                   | General-Voted              | 582      |         |                      |                  |                                    |        |           |                         |                     |

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|                     |                |   |  |              |                                   |                         |               |           |           |                      |                  |                                    |          |           |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                         |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Treasury            |                | Nongpoh Treasury  |  |              |                                   |                         |               |           |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :            |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |              |                                   |                         |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | NOV/2022  |  |              |                                   |                         |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                         |               |           |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 582           | Voucher   | 12,276    | 0                    | 0                | 0                                  | 12,276   | 12,276    |                         |                     |
|                     |                |   |  |              |                                   | General-Voted           | 583           | Voucher   | 1,20,504  | 0                    | 0                | 0                                  | 1,20,504 | 1,20,504  |                         |                     |
|                     |                |   |  |              |                                   | General-Voted           | 584           | Voucher   | 81,486    | 0                    | 0                | 0                                  | 81,486   | 81,486    |                         |                     |
|                     |                |   |  |              |                                   | Total Object Head-- I : |               |           |           | 13,59,988            | 0                | 94,200                             | 15,400   | 12,50,388 | 13,59,988               |                     |
|                     |                |   |  |              |                                   | Total Sub Head :        |               |           |           | 13,59,988            | 0                | 94,200                             | 15,400   | 12,50,388 | 13,59,988               |                     |
|                     |                | Total Minor Head    102 :   |  |              |                                   | 16,91,078               | 0             | 97,400    | 17,600    | 15,76,078            | 16,91,078        |                                    |          |           |                         |                     |
|                     |                | 107   | (05) Fodder Seed Production At Kyrdemkulai                 | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 251           | Voucher   | 30,204    | 0                    | 0                | 0                                  | 30,204   | 30,204    |                         |                     |
|                     |                |   |  |              |                                   | General-Voted           | 255           | Voucher   | 73,914    | 0                    | 0                | 4,400                              | 69,514   | 73,914    |                         |                     |
|                     |                |   |  |              |                                   | General-Voted           | 580           | Voucher   | 5,508     | 0                    | 0                | 0                                  | 5,508    | 5,508     |                         |                     |
|                     |                |   |  |              |                                   | General-Voted           | 581           | Voucher   | 13,311    | 0                    | 0                | 0                                  | 13,311   | 13,311    |                         |                     |
|                     |                |   |  |              |                                   | Total Object Head-- I : |               |           |           | 1,22,937             | 0                | 0                                  | 4,400    | 1,18,537  | 1,22,937                |                     |
|                     |                | Total Sub Head :  |  |              |                                   | 1,22,937                | 0             | 0         | 4,400     | 1,18,537             | 1,22,937         |                                    |          |           |                         |                     |
|                     |                | Total Minor Head    107 :   |  |              |                                   | 1,22,937                | 0             | 0         | 4,400     | 1,18,537             | 1,22,937         |                                    |          |           |                         |                     |
|                     |                | Total Sub Major Head    0 :   |  |              |                                   | 18,14,015               | 0             | 97,400    | 22,000    | 16,94,615            | 18,14,015        |                                    |          |           |                         |                     |
|                     |                | Total Major Head    2403 :  |  |              |                                   | 18,14,015               | 0             | 97,400    | 22,000    | 16,94,615            | 18,14,015        |                                    |          |           |                         |                     |
| Total of Month    : |                |   |  | 18,14,015    | 0                                 | 97,400                  | 22,000        | 16,94,615 | 18,14,015 |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | DEC/2022  |  |              |                                   |                         |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No.  | Type      |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) |                     |
|                     |                |   |  |              |                                   |                         |               |           |           |                      |                  | 8009                               | -        | 7610      |                         |                     |

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|                   |                |   |  |              |                                   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |  |          |          |
|-------------------|----------------|---|--|--------------|-----------------------------------|--|---------------|-----------------------------------|---------------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |  |          |          |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |  |          |          |
| Treasury          |                | Nongpoh Treasury  |  |              |                                   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |  |          |          |
| D.D.O. :          |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |              |                                   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |  |          |          |
| Month of Account: |                | DEC/2022  |  |              |                                   |  |               |                                   |               |                      |                  |                                    |          |           |                         |                     |  |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme  | Plan/Non-Plan | T.V. No.                          | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |          |          |
|                   |                |   |  |              |                                   |  |               |                                   |               |                      |                  | 8009                               | -        | 7610      |                         |                     |  |          |          |
| 2403              | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                                 |               | 1179                              | Voucher       | 2,15,120             | 0                | 3,300                              | 0        |           | 2,11,820                | 2,15,120            |  |          |          |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi                                 |               | 296                               | Voucher       | 2,06,672             | 0                | 3,300                              | 2,200    |           | 2,01,172                | 2,06,672            |  |          |          |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi                                 |               | 456                               | Voucher       | 29,928               | 0                | 0                                  | 0        |           | 29,928                  | 29,928              |  |          |          |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi                                 |               | 735                               | Voucher       | 4,82,876             | 0                | 0                                  | 0        |           | 4,82,876                | 4,82,876            |  |          |          |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Khasi                                 |               | 766                               | Voucher       | 3,597                | 0                | 0                                  | 0        |           | 3,597                   | 3,597               |  |          |          |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :                                    |               |                                   |               | 9,38,193             | 0                | 6,600                              | 2,200    |           | 9,29,393                | 9,38,193            |  |          |          |
|                   |                |   |  |              |                                   | Total Sub Head :   |               |                                   |               | 9,38,193             | 0                | 6,600                              | 2,200    |           | 9,29,393                | 9,38,193            |  |          |          |
|                   |                |   |  |              |                                   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0             | (01) Salaries, Sumtuary Allowance | General-Voted |                      | 1182             | Voucher                            | 62,904   | 0         | 0                       | 0                   |  | 62,904   | 62,904   |
|                   |                |   |  |              |                                   |  |               |                                   | General-Voted |                      | 1185             | Voucher                            | 6,94,600 | 0         | 57,066                  | 0                   |  | 6,37,534 | 6,94,600 |
|                   |                |   |  |              |                                   |  |               |                                   | General-Voted |                      | 1348             | Voucher                            | 2,93,448 | 0         | 31,300                  | 0                   |  | 2,62,148 | 2,93,448 |
|                   |                |   |  |              |                                   |  |               |                                   | General-Voted |                      | 267              | Voucher                            | 62,904   | 0         | 0                       | 2,200               |  | 60,704   | 62,904   |
|                   |                |   |  |              |                                   |  |               |                                   | General-Voted |                      | 270              | Voucher                            | 6,59,014 | 0         | 50,900                  | 13,200              |  | 5,94,914 | 6,59,014 |
|                   |                | General-Voted   |  | 276          | Voucher                           |  |               |                                   | 4,13,484      | 0                    | 57,300           | 0                                  |          | 3,56,184  | 4,13,484                |                     |  |          |          |
|                   |                | Total Object Head-- 1 :   |  |              |                                   |  |               |                                   | 21,86,354     | 0                    | 1,96,566         | 15,400                             |          | 19,74,388 | 21,86,354               |                     |  |          |          |
|                   |                | 02. Wages   | General-Voted                                    |              | 868                               |  |               |                                   | Voucher       | 9,48,815             | 0                | 0                                  | 0        |           | 9,48,815                | 9,48,815            |  |          |          |
|                   |                |   | General-Voted                                    |              | 875                               |  |               |                                   | Voucher       | 1,32,737             | 0                | 0                                  | 0        |           | 1,32,737                | 1,32,737            |  |          |          |
|                   |                |   | Total Object Head-- 2 :                          |              |                                   |  |               |                                   | 10,81,552     | 0                    | 0                | 0                                  |          | 10,81,552 | 10,81,552               |                     |  |          |          |
|                   |                |   | Total Sub Head :                                 |              |                                   |  |               |                                   | 32,67,906     | 0                    | 1,96,566         | 15,400                             |          | 30,55,940 | 32,67,906               |                     |  |          |          |

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|                   |                |  |  |              |  |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |           |           |
|-------------------|----------------|--|--|--------------|--|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|-----------|-----------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |           |           |
| Department :      |                | A.H and   Vety Department  |  |              |  |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |           |           |
| Treasury          |                | Nongpoh Treasury   |  |              |  |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |           |           |
| D.D.O. :          |                | 100005     Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |              |  |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |           |           |
| Month of Account: |                | DEC/2022   |  |              |  |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |           |           |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                   | Sub Sub Head | Object Head                                      | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |
|                   |                |  |  |              |  |                   |               |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |           |           |
| 2403              | 00             | 102  | Total Minor Head    102 :                  |              |  |                   |               |          |        | 42,06,099            | 0                | 2,03,166                           | 17,600 |          | 39,85,333               | 42,06,099           |           |           |
|                   |                | 107  | (05) Fodder Seed Production At Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted     | 1183          | Voucher  | 73,914 | 0                    | 0                | 0                                  |        | 73,914   | 73,914                  |                     |           |           |
|                   |                |  |  |              |  | General-Voted     | 1184          | Voucher  | 30,204 | 0                    | 0                | 0                                  |        | 30,204   | 30,204                  |                     |           |           |
|                   |                |  |  |              |  | General-Voted     | 258           | Voucher  | 30,204 | 0                    | 0                | 0                                  |        | 30,204   | 30,204                  |                     |           |           |
|                   |                |  |  |              |  | General-Voted     | 264           | Voucher  | 73,914 | 0                    | 0                | 4,400                              |        | 69,514   | 73,914                  |                     |           |           |
|                   |                |  |  |              | Total Object Head--   1 :                        |                   |               |          |        |                      |                  | 2,08,236                           | 0      | 0        | 4,400                   |                     | 2,03,836  | 2,08,236  |
|                   |                |  |  |              | 02. Wages  | General-Voted     | 634           | Voucher  | 78,330 | 0                    | 0                | 0                                  |        | 78,330   | 78,330                  |                     |           |           |
|                   |                |  |  |              |  | General-Voted     | 670           | Voucher  | 82,677 | 0                    | 0                | 0                                  |        | 82,677   | 82,677                  |                     |           |           |
|                   |                |  |  |              | Total Object Head--   2 :                        |                   |               |          |        |                      |                  | 1,61,007                           | 0      | 0        | 0                       |                     | 1,61,007  | 1,61,007  |
|                   |                |  |  |              | (13) Office Expenses                             | General-Voted     | 672           | Voucher  | 46,750 | 0                    | 0                | 0                                  |        | 46,750   | 46,750                  |                     |           |           |
|                   |                |  |  |              |  | General-Voted     | 674           | Voucher  | 40,000 | 0                    | 0                | 0                                  |        | 40,000   | 40,000                  |                     |           |           |
|                   |                |  |  |              | Total Object Head--   13 :                       |                   |               |          |        |                      |                  | 86,750                             | 0      | 0        | 0                       |                     | 86,750    | 86,750    |
|                   |                |  |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted     | 635           | Voucher  | 94,680 | 0                    | 0                | 0                                  |        | 94,680   | 94,680                  |                     |           |           |
|                   |                |  |  |              |  | General-Voted     | 671           | Voucher  | 44,000 | 0                    | 0                | 0                                  |        | 44,000   | 44,000                  |                     |           |           |
|                   |                |  |  |              |  | General-Voted     | 673           | Voucher  | 6,000  | 0                    | 0                | 0                                  |        | 6,000    | 6,000                   |                     |           |           |
|                   |                |  |  |              | Total Object Head--   21 :                       |                   |               |          |        |                      |                  | 1,44,680                           | 0      | 0        | 0                       |                     | 1,44,680  | 1,44,680  |
|                   |                |  |  |              | Total Sub Head   :                               |                   |               |          |        |                      |                  | 6,00,673                           | 0      | 0        | 4,400                   |                     | 5,96,273  | 6,00,673  |
|                   |                |  |  |              | Total Minor Head    107 :                        |                   |               |          |        |                      |                  | 6,00,673                           | 0      | 0        | 4,400                   |                     | 5,96,273  | 6,00,673  |
|                   |                |  |  |              | Total Sub Major Head   0 :                       |                   |               |          |        |                      |                  | 48,06,772                          | 0      | 2,03,166 | 22,000                  |                     | 45,81,606 | 48,06,772 |
|                   |                |  |  |              | Total Major Head    2403 :                       |                   |               |          |        |                      |                  | 48,06,772                          | 0      | 2,03,166 | 22,000                  |                     | 45,81,606 | 48,06,772 |



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|                   |    |                           |   |            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---------------------------|---|------------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    |                           | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    |                           | A.H and   Vety Department   |            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    |                           | Nongpoh Treasury  |            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    |                           | 100005   Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh  |            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    |                           | DEC/2022  |            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    |                           | Sub Major Head  | Minor Head | Sub Head                          | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                           |   |            |                                   |                            |                   |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| Total of Month :  |    |                           |   |            |                                   |                            |                   |               |          |          | 48,06,772            | 0                | 2,03,166                           | 22,000   | 45,81,606 | 48,06,772               |                     |
| Month of Account: |    |                           | JAN/2023  |            |                                   |                            |                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    |                           | Sub Major Head  | Minor Head | Sub Head                          | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                           |   |            |                                   |                            |                   |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 102                       | (08) Bull/ Calf Rearing Firm And Breeding Centre  | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 486               | Voucher       | 40,890   | 0        | 0                    | 0                | 40,890                             | 40,890   |           |                         |                     |
|                   |    |                           |   |            |                                   | Voted-Sixth-Schedule-Khasi | 84                | Voucher       | 28,963   | 0        | 0                    | 0                | 28,963                             | 28,963   |           |                         |                     |
|                   |    |                           |   |            |                                   | Total Object Head-- I :    |                   |               | 69,853   | 0        | 0                    | 0                | 69,853                             | 69,853   |           |                         |                     |
|                   |    |                           |   |            |                                   | Total Sub Head :           |                   |               | 69,853   | 0        | 0                    | 0                | 69,853                             | 69,853   |           |                         |                     |
|                   |    |                           | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai  | 0          | (01) Salaries, Sumtuary Allowance | General-Voted              | 139               | Voucher       | 5,382    | 0        | 0                    | 0                | 5,382                              | 5,382    |           |                         |                     |
|                   |    |                           |   |            |                                   | General-Voted              | 476               | Voucher       | 1,16,196 | 0        | 0                    | 0                | 1,16,196                           | 1,16,196 |           |                         |                     |
|                   |    |                           |   |            |                                   | General-Voted              | 482               | Voucher       | 11,232   | 0        | 0                    | 0                | 11,232                             | 11,232   |           |                         |                     |
|                   |    |                           |   |            |                                   | General-Voted              | 509               | Voucher       | 52,584   | 0        | 0                    | 0                | 52,584                             | 52,584   |           |                         |                     |
|                   |    |                           |   |            |                                   | Total Object Head-- I :    |                   |               | 1,85,394 | 0        | 0                    | 0                | 1,85,394                           | 1,85,394 |           |                         |                     |
|                   |    |                           |   |            |                                   | Total Sub Head :           |                   |               | 1,85,394 | 0        | 0                    | 0                | 1,85,394                           | 1,85,394 |           |                         |                     |
|                   |    | Total Minor Head    102 : |   |            |                                   | 2,55,247                   | 0                 | 0             | 0        | 2,55,247 | 2,55,247             |                  |                                    |          |           |                         |                     |
|                   |    | 107                       | (05) Fodder Seed Production At Kyrdemkulai  | 0          | (01) Salaries, Sumtuary Allowance | General-Voted              | 478               | Voucher       | 12,072   | 0        | 0                    | 0                | 12,072                             | 12,072   |           |                         |                     |
|                   |    |                           |   |            |                                   | General-Voted              | 480               | Voucher       | 4,992    | 0        | 0                    | 0                | 4,992                              | 4,992    |           |                         |                     |
|                   |    |                           |   |            |                                   | Total Object Head-- I :    |                   |               | 17,064   | 0        | 0                    | 0                | 17,064                             | 17,064   |           |                         |                     |

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|                   |                |   |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    |        |   |                         |                      |          |
|-------------------|----------------|---|--|---|--------------|-----------------------------------|--|-----------------------------|---------------|----------|---------|--|----------------------|------------------|------------------------------------|--------|---|-------------------------|----------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    |        |   |                         |                      |          |
| Department :      |                | A.H and   Vety Department   |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    |        |   |                         |                      |          |
| Treasury          |                | Nongpoh Treasury  |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    |        |   |                         |                      |          |
| D.D.O. :          |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    |        |   |                         |                      |          |
| Month of Account: |                | JAN/2023  |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    |        |   |                         |                      |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   |   | Sub Sub Head | Object Head                       |  | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    |  | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |   | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |
|                   |                |   |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    | 8009   | - | 7610                    |                      |          |
| 2403              | 00             | 107   | (05) Fodder Seed Production At Kyrdemkulai                 |   |              |                                   |  | Total Sub Head :            |               |          |         |  | 17,064               | 0                |                                    | 0      |   | 0                       | 17,064               | 17,064   |
|                   |                |   |  |   |              |                                   |  | Total Minor Head    107 :   |               |          |         |  | 17,064               | 0                |                                    | 0      |   | 0                       | 17,064               | 17,064   |
|                   |                |   |  |   |              |                                   |  | Total Sub Major Head    0 : |               |          |         |  | 2,72,311             | 0                |                                    | 0      |   | 0                       | 2,72,311             | 2,72,311 |
|                   |                |   |  |   |              |                                   |  | Total Major Head    2403 :  |               |          |         |  | 2,72,311             | 0                |                                    | 0      |   | 0                       | 2,72,311             | 2,72,311 |
|                   |                |   |  |   |              |                                   |  | Total of Month    :         |               |          |         |  | 2,72,311             | 0                |                                    | 0      |   | 0                       | 2,72,311             | 2,72,311 |
| Month of Account: |                | FEB/2023  |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    |        |   |                         |                      |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   |   | Sub Sub Head | Object Head                       |  | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    |  | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |   | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |
|                   |                |   |  |   |              |                                   |  |                             |               |          |         |  |                      |                  |                                    | 8009   | - | 7610                    |                      |          |
| 2403              | 00             | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre           | 0 |              | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi  |               | 281      | Voucher |  | 2,21,120             | 0                |                                    | 3,300  |   | 0                       | 2,17,820             | 2,21,120 |
|                   |                |   |  |   |              |                                   |  | Total Object Head--    1 :  |               |          |         |  | 2,21,120             | 0                |                                    | 3,300  |   | 0                       | 2,17,820             | 2,21,120 |
|                   |                |   |  |   |              |                                   |  | Total Sub Head :            |               |          |         |  | 2,21,120             | 0                |                                    | 3,300  |   | 0                       | 2,17,820             | 2,21,120 |
|                   |                |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 |              | (01) Salaries, Sumtuary Allowance |  | General-Voted               |               | 204      | Voucher |  | 64,776               | 0                |                                    | 0      |   | 0                       | 64,776               | 64,776   |
|                   |                |   |  |   |              |                                   |  | General-Voted               |               | 236      | Voucher |  | 3,02,212             | 0                |                                    | 31,300 |   | 0                       | 2,70,912             | 3,02,212 |
|                   |                |   |  |   |              |                                   |  | General-Voted               |               | 237      | Voucher |  | 7,19,398             | 0                |                                    | 57,066 |   | 0                       | 6,62,332             | 7,19,398 |
|                   |                |   |  |   |              |                                   |  | General-Voted               |               | 833      | Voucher |  | 21,840               | 0                |                                    | 0      |   | 0                       | 21,840               | 21,840   |
|                   |                |   |  |   |              |                                   |  | General-Voted               |               | 834      | Voucher |  | 78,044               | 0                |                                    | 25,000 |   | 0                       | 53,044               | 78,044   |
|                   |                |   |  |   |              |                                   |  | General-Voted               |               | 835      | Voucher |  | 34,943               | 0                |                                    | 29,000 |   | 0                       | 5,943                | 34,943   |
|                   |                |   |  |   |              |                                   |  | General-Voted               |               | 871      |         |  |                      |                  |                                    |        |   |                         |                      |          |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |  |          |   |                         |      |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
|---|----|----------------|--|----------|---|-------------------------|------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department : A.H and Vety Department  |    |                |  |          |   |                         |      |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury Nongpoh Treasury   |    |                |  |          |   |                         |      |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh   |    |                |  |          |   |                         |      |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: FEB/2023  |    |                |  |          |   |                         |      |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head   | Sub Head | Sub Sub Head                                | Object Head             | Head | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |  |          |   |                         |      |                   |               |           |           | 8009                 | -                | 7610                               |           |           |                         |                     |
| 2403  | 00 | 102            | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0        | (01) Salaries, Sumtuary Allowance           | General-Voted           | 871  | Voucher           | 18,000        | 0         | 0         | 0                    | 18,000           | 18,000                             |           |           |                         |                     |
|   |    |                |  |          |   | Total Object Head-- 1 : |      |                   |               |           | 12,39,213 | 0                    | 1,42,366         | 0                                  | 10,96,847 | 12,39,213 |                         |                     |
|   |    |                |  |          | 02. Wages                                   | General-Voted           | 513  | Voucher           | 1,18,110      | 0         | 0         | 0                    | 1,18,110         | 1,18,110                           |           |           |                         |                     |
|   |    |                |  |          |   | General-Voted           | 514  | Voucher           | 35,433        | 0         | 0         | 0                    | 35,433           | 35,433                             |           |           |                         |                     |
|   |    |                |  |          | Total Object Head-- 2 :                     |                         |      |                   |               | 1,53,543  | 0         | 0                    | 0                | 1,53,543                           | 1,53,543  |           |                         |                     |
|   |    |                |  |          | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 863  | Voucher           | 4,560         | 0         | 0         | 0                    | 4,560            | 4,560                              |           |           |                         |                     |
|   |    |                |  |          |   | General-Voted           | 865  | Voucher           | 2,960         | 0         | 0         | 0                    | 2,960            | 2,960                              |           |           |                         |                     |
|   |    |                |  |          |   | General-Voted           | 868  | Voucher           | 3,420         | 0         | 0         | 0                    | 3,420            | 3,420                              |           |           |                         |                     |
|   |    |                |  |          |   | General-Voted           | 870  | Voucher           | 3,000         | 0         | 0         | 0                    | 3,000            | 3,000                              |           |           |                         |                     |
|   |    |                |  |          |   | General-Voted           | 873  | Voucher           | 8,686         | 0         | 0         | 0                    | 8,686            | 8,686                              |           |           |                         |                     |
|   |    |                |  |          |   | General-Voted           | 874  | Voucher           | 7,056         | 0         | 0         | 0                    | 7,056            | 7,056                              |           |           |                         |                     |
|   |    |                |  |          | Total Object Head-- 11 :                    |                         |      |                   |               | 29,682    | 0         | 0                    | 0                | 29,682                             | 29,682    |           |                         |                     |
|   |    |                |  |          | Total Sub Head :                            |                         |      |                   |               | 14,22,438 | 0         | 1,42,366             | 0                | 12,80,072                          | 14,22,438 |           |                         |                     |
|   |    |                |  |          | Total Minor Head 102 :                      |                         |      |                   |               | 16,43,558 | 0         | 1,45,666             | 0                | 14,97,892                          | 16,43,558 |           |                         |                     |
|   |    | 107            | (05) Fodder Seed Production At Kyrdemkulai                 | 0        | (01) Salaries, Sumtuary Allowance           | General-Voted           | 211  | Voucher           | 31,036        | 0         | 0         | 0                    | 31,036           | 31,036                             |           |           |                         |                     |
|   |    |                |  |          |   | General-Voted           | 240  | Voucher           | 75,926        | 0         | 0         | 0                    | 75,926           | 75,926                             |           |           |                         |                     |
|   |    |                |  |          | Total Object Head-- 1 :                     |                         |      |                   |               | 1,06,962  | 0         | 0                    | 0                | 1,06,962                           | 1,06,962  |           |                         |                     |
|   |    |                |  |          | 02. Wages                                   | General-Voted           | 512  | Voucher           | 1,59,639      | 0         | 0         | 0                    | 1,59,639         | 1,59,639                           |           |           |                         |                     |
|   |    |                |  |          |   | Total Object Head-- 2 : |      |                   |               |           | 1,59,639  | 0                    | 0                | 0                                  | 1,59,639  | 1,59,639  |                         |                     |
|   |    |                |  |          | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 864  | Voucher           | 4,840         | 0         | 0         | 0                    | 4,840            | 4,840                              |           |           |                         |                     |

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|                   |                |   |   |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |   |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 107   | (05) Fodder Seed Production At Kyrdemkulai                      | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :   |               |          |         | 4,840                | 0                | 0                                  |   | 0    | 4,840                   | 4,840               |
|                   |                |   |   |              |   | Total Sub Head :           |               |          |         | 2,71,441             | 0                | 0                                  |   | 0    | 2,71,441                | 2,71,441            |
|                   |                |   |   |              |   | Total Minor Head 107 :     |               |          |         | 2,71,441             | 0                | 0                                  |   | 0    | 2,71,441                | 2,71,441            |
|                   |                |   |   |              |   | Total Sub Major Head 0 :   |               |          |         | 19,14,999            | 0                | 1,45,666                           |   | 0    | 17,69,333               | 19,14,999           |
|                   |                |   |   |              |   | Total Major Head 2403 :    |               |          |         | 19,14,999            | 0                | 1,45,666                           |   | 0    | 17,69,333               | 19,14,999           |
|                   |                |   |   |              |   | Total of Month :           |               |          |         | 19,14,999            | 0                | 1,45,666                           |   | 0    | 17,69,333               | 19,14,999           |
| Month of Account: |                | MAR/2023  |   |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes                  | General-Voted              |               | 1779     | Voucher | 1,67,511             | 0                | 0                                  |   | 0    | 1,67,511                | 1,67,511            |
|                   |                |   |   |              |   | Total Object Head-- 14 :   |               |          |         | 1,67,511             | 0                | 0                                  |   | 0    | 1,67,511                | 1,67,511            |
|                   |                |   |   |              |   | Total Sub Head :           |               |          |         | 1,67,511             | 0                | 0                                  |   | 0    | 1,67,511                | 1,67,511            |
|                   |                |   |   |              |   | Total Minor Head 1 :       |               |          |         | 1,67,511             | 0                | 0                                  |   | 0    | 1,67,511                | 1,67,511            |
|                   |                | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre                | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi |               | 287      | Voucher | 1,36,924             | 0                | 3,300                              |   | 0    | 1,33,624                | 1,36,924            |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi |               | 520      | Voucher | 29,903               | 0                | 0                                  |   | 0    | 29,903                  | 29,903              |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi |               | 796      | Voucher | 20,000               | 0                | 0                                  |   | 0    | 20,000                  | 20,000              |

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|                   |    |   |  |          |                                   |   |               |          |         |                          |                  |                                    |          |      |                         |                     |           |
|-------------------|----|---|--|----------|-----------------------------------|---|---------------|----------|---------|--------------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |   |               |          |         |                          |                  |                                    |          |      |                         |                     |           |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |   |               |          |         |                          |                  |                                    |          |      |                         |                     |           |
| Treasury          |    | Nongpoh Treasury  |  |          |                                   |   |               |          |         |                          |                  |                                    |          |      |                         |                     |           |
| D.D.O. :          |    | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |          |                                   |   |               |          |         |                          |                  |                                    |          |      |                         |                     |           |
| Month of Account: |    | MAR/2023  |  |          |                                   |   |               |          |         |                          |                  |                                    |          |      |                         |                     |           |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                       | Categorised Schme                           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |    |   |  |          |                                   |   |               |          |         |                          |                  | 8009                               | -        | 7610 |                         |                     |           |
| 2403              | 00 | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre           | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :                     |               |          |         | 1,86,827                 | 0                | 3,300                              | 0        |      | 1,83,527                | 1,86,827            |           |
|                   |    |   |  |          |                                   |   |               |          |         | Total Sub Head :         | 1,86,827         | 0                                  | 3,300    | 0    |                         | 1,83,527            | 1,86,827  |
|                   |    |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0        | (01) Salaries, Sumtuary Allowance | General-Voted                               | 256           | Voucher  |         | 3,02,212                 | 0                | 31,300                             | 0        |      | 2,70,912                | 3,02,212            |           |
|                   |    |   |  |          |                                   | General-Voted                               | 259           | Voucher  |         | 64,776                   | 0                | 0                                  | 0        |      | 64,776                  | 64,776              |           |
|                   |    |   |  |          |                                   | General-Voted                               | 272           | Voucher  |         | 7,20,108                 | 0                | 57,066                             | 0        |      | 6,63,042                | 7,20,108            |           |
|                   |    |   |  |          |                                   | General-Voted                               | 510           | Voucher  |         | 1,34,408                 | 0                | 54,000                             | 0        |      | 80,408                  | 1,34,408            |           |
|                   |    |   |  |          |                                   | General-Voted                               | 732           | Voucher  |         | 1,34,408                 | 0                | 54,000                             | 0        |      | 80,408                  | 1,34,408            |           |
|                   |    |   |  |          |                                   | General-Voted                               | 733           | Voucher  |         | 19,341                   | 0                | 0                                  | 0        |      | 19,341                  | 19,341              |           |
|                   |    |   |  |          |                                   | General-Voted                               | 738           | Voucher  |         | 70,000                   | 0                | 0                                  | 0        |      | 70,000                  | 70,000              |           |
|                   |    |   |  |          |                                   |   |               |          |         | Total Object Head-- I :  | 14,45,253        | 0                                  | 1,96,366 | 0    |                         | 12,48,887           | 14,45,253 |
|                   |    |   |  |          |                                   | 02. Wages                                   | General-Voted | 1284     | Voucher |                          | 32,956           | 0                                  | 0        | 0    |                         | 32,956              | 32,956    |
|                   |    |   |  |          |                                   | General-Voted                               | 1288          | Voucher  |         | 69,723                   | 0                | 0                                  | 0        |      | 69,723                  | 69,723              |           |
|                   |    |   |  |          |                                   | General-Voted                               | 1291          | Voucher  |         | 2,24,790                 | 0                | 0                                  | 0        |      | 2,24,790                | 2,24,790            |           |
|                   |    |   |  |          |                                   |   |               |          |         | Total Object Head-- 2 :  | 3,27,469         | 0                                  | 0        | 0    |                         | 3,27,469            | 3,27,469  |
|                   |    |   |  |          |                                   | (11) Travel Expenses, Conveyance Allowances | General-Voted | 736      | Voucher |                          | 25,040           | 0                                  | 0        | 0    |                         | 25,040              | 25,040    |
|                   |    |   |  |          |                                   | General-Voted                               | 742           | Voucher  |         | 77,520                   | 0                | 0                                  | 0        |      | 77,520                  | 77,520              |           |
|                   |    |   |  |          |                                   |   |               |          |         | Total Object Head-- II : | 1,02,560         | 0                                  | 0        | 0    |                         | 1,02,560            | 1,02,560  |
|                   |    |   |  |          |                                   | (13) Office Expenses                        | General-Voted | 1078     | Voucher |                          | 31,230           | 0                                  | 0        | 0    |                         | 31,230              | 31,230    |
|                   |    |   |  |          |                                   | General-Voted                               | 1280          | Voucher  |         | 15,000                   | 0                | 0                                  | 0        |      | 15,000                  | 15,000              |           |
|                   |    |   |  |          |                                   | General-Voted                               | 735           | Voucher  |         | 75,000                   | 0                | 0                                  | 0        |      | 75,000                  | 75,000              |           |
|                   |    |   |  |          |                                   |   |               |          |         | Total Object Head-- 13 : | 1,21,230         | 0                                  | 0        | 0    |                         | 1,21,230            | 1,21,230  |

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|                   |    |   |  |  |  |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|--|--|--|-----------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |  |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |  |  |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |  |  |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |  |  |  |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | MAR/2023  |  |  |  |                                   |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head                                   | Object Head                                      | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |  |  |                                   |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0  | 21. Materials And Supplies, Store And Equipments | General-Voted                     | 1076          | Voucher  | 520      | 0                    | 0                | 0                                  | 520      | 520       |                         |                     |
|                   |    |   |  |  |  | General-Voted                     | 1282          | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000    |                         |                     |
|                   |    |   |  |  |  | General-Voted                     | 1283          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000     |                         |                     |
|                   |    |   |  |  | Total Object Head-- 21 :                         |                                   |               |          |          | 15,520               | 0                | 0                                  | 0        | 15,520    | 15,520                  |                     |
|                   |    |   |  |  | 51.Motor Vehicles                                | General-Voted                     | 1077          | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000    |                         |                     |
|                   |    |   |  |  |  | General-Voted                     | 1295          | Voucher  | 30,000   | 0                    | 0                | 0                                  | 30,000   | 30,000    |                         |                     |
|                   |    |   |  |  |  | Total Object Head-- 51 :          |               |          |          |                      | 80,000           | 0                                  | 0        | 0         | 80,000                  | 80,000              |
|                   |    |   |  |  | Total Sub Head :                                 |                                   |               |          |          | 20,92,032            | 0                | 1,96,366                           | 0        | 18,95,666 | 20,92,032               |                     |
|                   |    |   |  |  | Total Minor Head 102 :                           |                                   |               |          |          | 22,78,859            | 0                | 1,99,666                           | 0        | 20,79,193 | 22,78,859               |                     |
|                   |    |   | 107  | (05) Fodder Seed Production At Kyrdemkulai | 0  | (01) Salaries, Sumtuary Allowance | General-Voted | 260      | Voucher  | 31,036               | 0                | 0                                  | 0        | 31,036    | 31,036                  |                     |
|                   |    | General-Voted   |  |  |  |                                   | 271           | Voucher  | 75,926   | 0                    | 0                | 0                                  | 75,926   | 75,926    |                         |                     |
|                   |    | General-Voted   |  |  |  |                                   | 739           | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000    |                         |                     |
|                   |    | Total Object Head-- 1 :   |  |  |  |                                   | 1,21,962      | 0        | 0        | 0                    | 1,21,962         | 1,21,962                           |          |           |                         |                     |
|                   |    | 02. Wages   |  |  |  | General-Voted                     | 1279          | Voucher  | 30,367   | 0                    | 0                | 0                                  | 30,367   | 30,367    |                         |                     |
|                   |    |   |  |  |  | General-Voted                     | 1285          | Voucher  | 47,561   | 0                    | 0                | 0                                  | 47,561   | 47,561    |                         |                     |
|                   |    |   |  |  |  | General-Voted                     | 1286          | Voucher  | 1,57,353 | 0                    | 0                | 0                                  | 1,57,353 | 1,57,353  |                         |                     |
|                   |    |   |  |  |  | General-Voted                     | 1287          | Voucher  | 56,959   | 0                    | 0                | 0                                  | 56,959   | 56,959    |                         |                     |
|                   |    | Total Object Head-- 2 :   |  |  |  |                                   | 2,92,240      | 0        | 0        | 0                    | 2,92,240         | 2,92,240                           |          |           |                         |                     |
|                   |    | (13) Office Expenses  |  | General-Voted                              | 1281   | Voucher                           | 5,000         | 0        | 0        | 0                    | 5,000            | 5,000                              |          |           |                         |                     |
|                   |    |   |  | General-Voted                              | 743  | Voucher                           | 23,250        | 0        | 0        | 0                    | 23,250           | 23,250                             |          |           |                         |                     |
|                   |    |   | Total Object Head-- 13 :                                   |  |  |                                   |               | 28,250   | 0        | 0                    | 0                | 28,250                             | 28,250   |           |                         |                     |

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|  |                |   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
|--|----------------|---|---|--------------|--|--------------------------|---------------|----------------------------|-------------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|----------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| Department :                                   |                | A.H and   Vety Department   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| Treasury                                       |                | Nongpoh Treasury  |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| D.D.O. :                                       |                | 100005    Manager   Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd)   Nongpoh   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| Month of Account:                              |                | MAR/2023  |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No.                   | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |   |   |              |  |                          |               |                            |             |                      |                  | 8009                               | - | 7610      |                         |                      |
| 2403   | 00             | 107   | (05) Fodder Seed Production At Kyrdemkulai                      | 0            | 21. Materials And Supplies, Store And Equipments | General-Voted            |               | 1089                       | Voucher     | 27,955               | 0                | 0                                  | 0 | 0         | 27,955                  | 27,955               |
|  |                |   |   |              |  | General-Voted            |               | 1292                       | Voucher     | 2,500                | 0                | 0                                  | 0 | 0         | 2,500                   | 2,500                |
|  |                |   |   |              |  | Total Object Head-- 21 : |               |                            |             | 30,455               | 0                | 0                                  | 0 | 0         | 30,455                  | 30,455               |
|  |                |   |   |              | 51.Motor Vehicles                                | General-Voted            |               | 1084                       | Voucher     | 79,126               | 0                | 0                                  | 0 | 0         | 79,126                  | 79,126               |
|  |                |   |   |              |  | General-Voted            |               | 1294                       | Voucher     | 5,000                | 0                | 0                                  | 0 | 0         | 5,000                   | 5,000                |
|  |                |   |   |              |  | Total Object Head-- 51 : |               |                            |             | 84,126               | 0                | 0                                  | 0 | 0         | 84,126                  | 84,126               |
|  |                |   |   |              | Total Sub Head :                                 |                          |               |                            | 5,57,033    | 0                    | 0                | 0                                  | 0 | 5,57,033  | 5,57,033                |                      |
|  |                |   |   |              | Total Minor Head    107 :                        |                          |               |                            | 5,57,033    | 0                    | 0                | 0                                  | 0 | 5,57,033  | 5,57,033                |                      |
|  |                |   |   |              | Total Sub Major Head    0 :                      |                          |               |                            | 30,03,403   | 0                    | 1,99,666         | 0                                  | 0 | 28,03,737 | 30,03,403               |                      |
|  |                |   |   |              | Total Major Head    2403 :                       |                          |               |                            | 30,03,403   | 0                    | 1,99,666         | 0                                  | 0 | 28,03,737 | 30,03,403               |                      |
| Total of Month    :                            |                |   |   | 30,03,403    | 0  | 1,99,666                 | 0             | 0                          | 28,03,737   | 30,03,403            |                  |                                    |   |           |                         |                      |
| Total of DDO    100005 :                       |                |   |   | 2,26,32,638  | 22,000   | 13,16,598                | 1,93,600      | 2,11,00,440                | 2,26,10,638 |                      |                  |                                    |   |           |                         |                      |
| Reconciliation Portion                         |                |   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| Internal Adjustment of A.G. Office:            |                |   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| Summary of DDO wise expenditure                |                |   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
|  |                |   |   |              |  |                          |               |                            |             |                      |                  |                                    |   |           |                         |                      |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |  |                          | 0             | 14. Rents, Rates And Taxes |             | General-Voted        |                  |                                    |   |           | 1,67,511                |                      |

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|  |                         |   |   |   |  |                            |             |
|--|-------------------------|---|---|---|--|----------------------------|-------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                            |             |
| Department :                           | A.H and Vety Department |   |   |   |  |                            |             |
| Treasury                               | Nongpoh Treasury        |   |   |   |  |                            |             |
| D.D.O. :                               | 100005                  | Manager   | Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh |   |  |                            |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                            |             |
|  |                         |   |   |   |  |                            |             |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)       | 0 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Khasi | 29,995      |
| 2403                                   | 00                      | 102   | (08) Bull/ Calf Rearing Firm And Breeding Centre                      | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 36,81,764   |
| 2403                                   | 00                      | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai            | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted              | 1,36,99,641 |
| 2403                                   | 00                      | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai            | 0 | 02. Wages  | General-Voted              | 18,21,427   |
| 2403                                   | 00                      | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai            | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted              | 1,52,498    |
| 2403                                   | 00                      | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai            | 0 | (13) Office Expenses                             | General-Voted              | 1,36,230    |
| 2403                                   | 00                      | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai            | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | 30,520      |
| 2403                                   | 00                      | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai            | 0 | 51.Motor Vehicles                                | General-Voted              | 1,10,000    |
| 2403                                   | 00                      | 107   | (05) Fodder Seed Production At Kyrdemkulai                            | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted              | 12,96,276   |
| 2403                                   | 00                      | 107   | (05) Fodder Seed Production At Kyrdemkulai                            | 0 | 02. Wages  | General-Voted              | 10,88,015   |
| 2403                                   | 00                      | 107   | (05) Fodder Seed Production At Kyrdemkulai                            | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted              | 10,000      |
| 2403                                   | 00                      | 107   | (05) Fodder Seed Production At Kyrdemkulai                            | 0 | (13) Office Expenses                             | General-Voted              | 1,20,000    |
| 2403                                   | 00                      | 107   | (05) Fodder Seed Production At Kyrdemkulai                            | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | 1,77,635    |



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|  |              |   |
|--|--------------|---|
| Demand :   | 47           | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :   | A.H and Vety | Department  |
| Treasury :   | Nongpoh      | Treasury  |
| D.D.O. :   | 100005       | Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh   |
| <u>Summary of DDO wise expenditure</u>                 |              |   |
|  |              |   |
| 2403 00 107 (05) Fodder Seed Production At Kyrdemkulai | 0            | 51.Motor Vehicles General-Voted 89,126  |
|  |              | 2,26,10,638   |

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|                            |                |   |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |
|----------------------------|----------------|---|---------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :               |                | A.H and   Vety Department   |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury                   |                | Nongpoh Treasury  |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :                   |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account:          |                | APR/2022  |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                     |              |                                   |                             |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                       | 00             | 107   | (03) Feed Mill Bhoi | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               |               | 351      | Voucher  | 1,08,492             | 0                | 10,000                             | 0      | 98,492   | 1,08,492                |                     |
|                            |                |   |                     |              |                                   | General-Voted               |               | 352      | Voucher  | 4,72,608             | 2,000            | 70,710                             | 15,400 | 3,84,498 | 4,70,608                |                     |
|                            |                |   |                     |              |                                   | General-Voted               |               | 380      | Voucher  | 28,692               | 0                | 0                                  | 0      | 28,692   | 28,692                  |                     |
|                            |                |   |                     |              |                                   | Total Object Head-- I :     |               |          |          | 6,09,792             | 2,000            | 80,710                             | 15,400 | 5,11,682 | 6,07,792                |                     |
|                            |                |   |                     |              |                                   | Total Sub Head :            |               |          |          | 6,09,792             | 2,000            | 80,710                             | 15,400 | 5,11,682 | 6,07,792                |                     |
|                            |                |   |                     |              |                                   | Total Minor Head    107 :   |               |          |          | 6,09,792             | 2,000            | 80,710                             | 15,400 | 5,11,682 | 6,07,792                |                     |
|                            |                |   |                     |              |                                   | Total Sub Major Head    0 : |               |          |          | 6,09,792             | 2,000            | 80,710                             | 15,400 | 5,11,682 | 6,07,792                |                     |
| Total Major Head    2403 : |                |   |                     | 6,09,792     | 2,000                             | 80,710                      | 15,400        | 5,11,682 | 6,07,792 |                      |                  |                                    |        |          |                         |                     |
| Total of Month    :        |                |   |                     | 6,09,792     | 2,000                             | 80,710                      | 15,400        | 5,11,682 | 6,07,792 |                      |                  |                                    |        |          |                         |                     |
| Month of Account:          |                | MAY/2022  |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                     |              |                                   |                             |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                       | 00             | 107   | (03) Feed Mill Bhoi | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               |               | 271      | Voucher  | 30,094               | 0                | 0                                  | 0      | 30,094   | 30,094                  |                     |
|                            |                |   |                     |              |                                   | General-Voted               |               | 385      | Voucher  | 27,735               | 0                | 0                                  | 0      | 27,735   | 27,735                  |                     |
|                            |                |   |                     |              |                                   | General-Voted               |               | 444      | Voucher  | 30,694               | 0                | 0                                  | 0      | 30,694   | 30,694                  |                     |
|                            |                |   |                     |              |                                   | General-Voted               |               | 520      | Voucher  | 2,10,108             | 0                | 0                                  | 0      | 2,10,108 | 2,10,108                |                     |
|                            |                |   |                     |              |                                   | General-Voted               |               | 89       | Voucher  | 1,08,492             | 0                | 10,000                             | 0      | 98,492   | 1,08,492                |                     |
|                            |                |   |                     |              |                                   | General-Voted               |               | 96       | Voucher  | 4,72,608             | 0                | 70,710                             | 15,400 | 3,86,498 | 4,72,608                |                     |
|                            |                |   |                     |              |                                   | Total Object Head-- I :     |               |          |          | 8,79,731             | 0                | 80,710                             | 15,400 | 7,83,621 | 8,79,731                |                     |

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|--------------------|----|---|-----------------------|----------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :           |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :       |    | A.H and   Vety Department   |                       |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury           |    | Nongpoh Treasury  |                       |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :           |    | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                       |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:  |    | MAY/2022  |                       |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head         |    | Sub Major Head  | Minor Head            | Sub Head | Object Head                       | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                    |    |   |                       |          |                                   |                            |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403               | 00 | 107   | (03) Feed Mill   Bhoi |          |                                   | Total Sub Head   :         |                   |               |          | 8,79,731 | 0                    | 80,710           | 15,400                             | 7,83,621 | 8,79,731 |                         |                     |
|                    |    |   |                       |          |                                   | Total Minor Head   107 :   |                   |               |          | 8,79,731 | 0                    | 80,710           | 15,400                             | 7,83,621 | 8,79,731 |                         |                     |
|                    |    |   |                       |          |                                   | Total Sub Major Head   0 : |                   |               |          | 8,79,731 | 0                    | 80,710           | 15,400                             | 7,83,621 | 8,79,731 |                         |                     |
|                    |    |   |                       |          |                                   | Total Major Head   2403 :  |                   |               |          | 8,79,731 | 0                    | 80,710           | 15,400                             | 7,83,621 | 8,79,731 |                         |                     |
| Total of Month   : |    |   |                       |          |                                   | 8,79,731                   | 0                 | 80,710        | 15,400   | 7,83,621 | 8,79,731             |                  |                                    |          |          |                         |                     |
| Month of Account:  |    | JUN/2022  |                       |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head         |    | Sub Major Head  | Minor Head            | Sub Head | Object Head                       | Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                    |    |   |                       |          |                                   |                            |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403               | 00 | 107   | (03) Feed Mill   Bhoi | 0        | (01) Salaries, Sumtuary Allowance | General-Voted              | 112               | Voucher       | 43,411   | 0        | 0                    | 0                | 43,411                             | 43,411   |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 114               | Voucher       | 73,272   | 0        | 0                    | 0                | 73,272                             | 73,272   |          |                         |                     |
|                    |    |   |                       |          |                                   | Voted-Sixth-Schedule-Khasi | 1894              | Challan       | -19,915  | 0        | 0                    | 0                | -19,915                            | -19,915  |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 213               | Voucher       | 1,08,492 | 0        | 10,000               | 0                | 98,492                             | 1,08,492 |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 253               | Voucher       | 5,16,612 | 1,000    | 80,860               | 17,600           | 4,17,152                           | 5,15,612 |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 404               | Voucher       | 28,692   | 0        | 0                    | 0                | 28,692                             | 28,692   |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 722               | Voucher       | 1,25,625 | 0        | 36,000               | 0                | 89,625                             | 1,25,625 |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 723               | Voucher       | 34,845   | 0        | 0                    | 0                | 34,845                             | 34,845   |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 907               | Voucher       | 5,888    | 0        | 0                    | 0                | 5,888                              | 5,888    |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 921               | Voucher       | 27,588   | 0        | 0                    | 0                | 27,588                             | 27,588   |          |                         |                     |
|                    |    |   |                       |          |                                   | General-Voted              | 922               | Voucher       | 1,33,587 | 0        | 0                    | 0                | 1,33,587                           | 1,33,587 |          |                         |                     |

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|                     |                |   |                     |              |                                   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|---------------------|--------------|-----------------------------------|-------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                     |              |                                   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Nongpoh Treasury  |                     |              |                                   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                     |              |                                   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | JUN/2022  |                     |              |                                   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                     |              |                                   |                         |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 107   | (03) Feed Mill Bhoi | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : |               |           | 10,78,097 | 1,000                | 1,26,860         | 17,600                             | 9,32,637  | 10,77,097 |                         |                     |
|                     |                |   |                     |              |                                   | 02. Wages               | General-Voted | 423       | Voucher   | 26,353               | 0                | 0                                  | 0         | 26,353    | 26,353                  |                     |
|                     |                |   |                     |              | Total Object Head-- 2 :           |                         |               | 26,353    | 0         | 0                    | 0                | 26,353                             | 26,353    |           |                         |                     |
|                     |                |   |                     |              | Total Sub Head :                  |                         |               | 11,04,450 | 1,000     | 1,26,860             | 17,600           | 9,58,990                           | 11,03,450 |           |                         |                     |
|                     |                |   |                     |              | Total Minor Head    107 :         |                         |               | 11,04,450 | 1,000     | 1,26,860             | 17,600           | 9,58,990                           | 11,03,450 |           |                         |                     |
|                     |                |   |                     |              | Total Sub Major Head    0 :       |                         |               | 11,04,450 | 1,000     | 1,26,860             | 17,600           | 9,58,990                           | 11,03,450 |           |                         |                     |
|                     |                |   |                     |              | Total Major Head    2403 :        |                         |               | 11,04,450 | 1,000     | 1,26,860             | 17,600           | 9,58,990                           | 11,03,450 |           |                         |                     |
| Total of Month    : |                |   | 11,04,450           | 1,000        | 1,26,860                          | 17,600                  | 9,58,990      | 11,03,450 |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | JUL/2022  |                     |              |                                   |                         |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                     |              |                                   |                         |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 107   | (03) Feed Mill Bhoi | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 122           | Voucher   | 5,69,785  | 1,000                | 92,860           | 17,600                             | 4,58,325  | 5,68,785  |                         |                     |
|                     |                |   |                     |              |                                   | General-Voted           | 225           | Voucher   | 1,11,000  | 0                    | 10,000           | 0                                  | 1,01,000  | 1,11,000  |                         |                     |
|                     |                |   |                     |              |                                   | General-Voted           | 359           | Voucher   | 64,155    | 0                    | 0                | 0                                  | 64,155    | 64,155    |                         |                     |
|                     |                |   |                     |              |                                   | General-Voted           | 399           | Voucher   | 8,046     | 0                    | 0                | 0                                  | 8,046     | 8,046     |                         |                     |
|                     |                |   |                     |              |                                   | Total Object Head-- 1 : |               |           | 7,52,986  | 1,000                | 1,02,860         | 17,600                             | 6,31,526  | 7,51,986  |                         |                     |
|                     |                |   |                     |              |                                   | 02. Wages               | General-Voted | 528       | Voucher   | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                     |                |   |                     |              | General-Voted                     |                         | 529           | Voucher   | 732       | 0                    | 0                | 0                                  | 732       | 732       |                         |                     |

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|                   |                |   |                     |  |              |                                   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|---------------------|--|--------------|-----------------------------------|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |  |              |                                   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |  |              |                                   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                     |  |              |                                   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                     |  |              |                                   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | JUL/2022  |                     |  |              |                                   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            |  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |  |              |                                   |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi |  | 0            | 02. Wages                         | Total Object Head-- 2 :  |               |          |         | 11,922               | 0                | 0                                  |   | 0      | 11,922                  | 11,922              |
|                   |                |   |                     |  |              |                                   | Total Sub Head :         |               |          |         | 7,64,908             | 1,000            | 1,02,860                           |   | 17,600 | 6,43,448                | 7,63,908            |
|                   |                |   |                     |  |              |                                   | Total Minor Head 107 :   |               |          |         | 7,64,908             | 1,000            | 1,02,860                           |   | 17,600 | 6,43,448                | 7,63,908            |
|                   |                |   |                     |  |              |                                   | Total Sub Major Head 0 : |               |          |         | 7,64,908             | 1,000            | 1,02,860                           |   | 17,600 | 6,43,448                | 7,63,908            |
|                   |                |   |                     |  |              |                                   | Total Major Head 2403 :  |               |          |         | 7,64,908             | 1,000            | 1,02,860                           |   | 17,600 | 6,43,448                | 7,63,908            |
|                   |                |   |                     |  |              |                                   | Total of Month :         |               |          |         | 7,64,908             | 1,000            | 1,02,860                           |   | 17,600 | 6,43,448                | 7,63,908            |
| Month of Account: |                | AUG/2022  |                     |  |              |                                   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            |  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |  |              |                                   |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi |  | 0            | (01) Salaries, Sumtuary Allowance |                          | General-Voted | 13       | Voucher | 49,980               | 0                | 0                                  |   | 0      | 49,980                  | 49,980              |
|                   |                |   |                     |  |              |                                   |                          | General-Voted | 2        | Voucher | 1,11,000             | 0                | 10,000                             |   | 0      | 1,01,000                | 1,11,000            |
|                   |                |   |                     |  |              |                                   |                          | General-Voted | 20       | Voucher | 6,13,440             | 1,000            | 93,300                             |   | 2,200  | 5,16,940                | 6,12,440            |
|                   |                |   |                     |  |              |                                   |                          | General-Voted | 339      | Voucher | 62,086               | 0                | 0                                  |   | 0      | 62,086                  | 62,086              |
|                   |                |   |                     |  |              |                                   |                          | General-Voted | 484      | Voucher | 1,70,175             | 0                | 0                                  |   | 0      | 1,70,175                | 1,70,175            |
|                   |                |   |                     |  |              |                                   |                          | General-Voted | 777      | Voucher | 3,125                | 0                | 0                                  |   | 0      | 3,125                   | 3,125               |
|                   |                |   |                     |  |              |                                   | Total Object Head-- 1 :  |               |          |         | 10,09,806            | 1,000            | 1,03,300                           |   | 2,200  | 9,03,306                | 10,08,806           |
|                   |                |   |                     |  |              | 02. Wages                         |                          | General-Voted | 497      | Voucher | 11,563               | 0                | 0                                  |   | 0      | 11,563                  | 11,563              |
|                   |                |   |                     |  |              |                                   | Total Object Head-- 2 :  |               |          |         | 11,563               | 0                | 0                                  |   | 0      | 11,563                  | 11,563              |

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|                   |                |   |                     |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|---------------------|--------------|--|----------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                     |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                     |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | AUG/2022  |                     |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                                      | Categorised Schme    | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |  |                      |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi |              |  | Total Sub Head :     |               |          |           | 10,21,369            | 1,000            | 1,03,300                           | 2,200    | 9,14,869  | 10,20,369               |                     |
|                   |                |   |                     |              |  | Total Minor Head     | 107 :         |          | 10,21,369 | 1,000                | 1,03,300         | 2,200                              | 9,14,869 | 10,20,369 |                         |                     |
|                   |                |   |                     |              |  | Total Sub Major Head | 0 :           |          | 10,21,369 | 1,000                | 1,03,300         | 2,200                              | 9,14,869 | 10,20,369 |                         |                     |
|                   |                |   |                     |              |  | Total Major Head     | 2403 :        |          | 10,21,369 | 1,000                | 1,03,300         | 2,200                              | 9,14,869 | 10,20,369 |                         |                     |
| Total of Month :  |                |   |                     |              |  |                      |               |          | 10,21,369 | 1,000                | 1,03,300         | 2,200                              | 9,14,869 | 10,20,369 |                         |                     |
| Month of Account: |                | SEP/2022  |                     |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                                      | Categorised Schme    | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |  |                      |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted        |               | 278      | Voucher   | 1,14,125             | 0                | 10,000                             | 0        | 1,04,125  | 1,14,125                |                     |
|                   |                |   |                     |              |  | General-Voted        |               | 288      | Voucher   | 6,47,475             | 0                | 74,300                             | 8,800    | 5,64,375  | 6,47,475                |                     |
|                   |                |   |                     |              |  | General-Voted        |               | 295      | Voucher   | 64,155               | 0                | 0                                  | 0        | 64,155    | 64,155                  |                     |
|                   |                |   |                     |              |  | Total Object Head--  | 1 :           |          | 8,25,755  | 0                    | 84,300           | 8,800                              | 7,32,655 | 8,25,755  |                         |                     |
|                   |                |   |                     |              | 02. Wages  | General-Voted        |               | 552      | Voucher   | 11,563               | 0                | 0                                  | 0        | 11,563    | 11,563                  |                     |
|                   |                |   |                     |              |  | Total Object Head--  | 2 :           |          | 11,563    | 0                    | 0                | 0                                  | 11,563   | 11,563    |                         |                     |
|                   |                |   |                     |              | (11) Travel Expenses, Conveyance Allowances      | General-Voted        |               | 554      | Voucher   | 21,105               | 0                | 0                                  | 0        | 21,105    | 21,105                  |                     |
|                   |                |   |                     |              |  | Total Object Head--  | 11 :          |          | 21,105    | 0                    | 0                | 0                                  | 21,105   | 21,105    |                         |                     |
|                   |                |   |                     |              | 21. Materials And Supplies, Store And Equipments | General-Voted        |               | 551      | Voucher   | 50,000               | 0                | 0                                  | 0        | 50,000    | 50,000                  |                     |
|                   |                |   |                     |              |  | Total Object Head--  | 21 :          |          | 50,000    | 0                    | 0                | 0                                  | 50,000   | 50,000    |                         |                     |
| 51.Motor Vehicles | General-Voted  |   | 879                 |              |  |                      |               |          |           |                      |                  |                                    |          |           |                         |                     |

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|                   |                |  |   |              |  |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----------------|--|---|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |                | A.H and Vety Department  |   |              |  |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury :        |                | Nongpoh Treasury   |   |              |  |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |                | 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh  |   |              |  |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |                | SEP/2022   |   |              |  |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |  |                          |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 107  | (03) Feed Mill Bhoi                       | 0            | 51.Motor Vehicles                                | General-Voted            |               | 879      | Voucher | 16,260               | 0                | 0                                  | 0     |      | 16,260                  | 16,260              |
|                   |                |  |   |              |  | Total Object Head-- 51 : |               |          |         | 16,260               | 0                | 0                                  | 0     |      | 16,260                  | 16,260              |
|                   |                |  |   |              | 52. Machinery Equipment/Tools & Plant            | General-Voted            |               | 553      | Voucher | 2,500                | 0                | 0                                  | 0     |      | 2,500                   | 2,500               |
|                   |                |  |   |              |  | Total Object Head-- 52 : |               |          |         | 2,500                | 0                | 0                                  | 0     |      | 2,500                   | 2,500               |
|                   |                |  |   |              |  | Total Sub Head :         |               |          |         | 9,27,183             | 0                | 84,300                             | 8,800 |      | 8,34,083                | 9,27,183            |
|                   |                |  |   |              |  | Total Minor Head 107 :   |               |          |         | 9,27,183             | 0                | 84,300                             | 8,800 |      | 8,34,083                | 9,27,183            |
|                   |                |  |   |              |  | Total Sub Major Head 0 : |               |          |         | 9,27,183             | 0                | 84,300                             | 8,800 |      | 8,34,083                | 9,27,183            |
|                   |                |  |   |              |  | Total Major Head 2403 :  |               |          |         | 9,27,183             | 0                | 84,300                             | 8,800 |      | 8,34,083                | 9,27,183            |
|                   |                |  |   |              |  | Total of Month :         |               |          |         | 9,27,183             | 0                | 84,300                             | 8,800 |      | 8,34,083                | 9,27,183            |
| Month of Account: |                | OCT/2022   |   |              |  |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |  |                          |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 102  | (06) Intensive Cattle Development Project | 0            | 21.Materials And Supplies, Store And Equipments  | General-Voted            |               | 504      | Voucher | 69,998               | 0                | 0                                  | 0     |      | 69,998                  | 69,998              |
|                   |                |  |   |              |  | Total Object Head-- 21 : |               |          |         | 69,998               | 0                | 0                                  | 0     |      | 69,998                  | 69,998              |
|                   |                |  |   |              |  | Total Sub Head :         |               |          |         | 69,998               | 0                | 0                                  | 0     |      | 69,998                  | 69,998              |
|                   |                |  | (07) Indo-Danish Project                  | 0            | 21. Materials And Supplies, Store And Equipments | General-Voted            |               | 503      | Voucher | 69,998               | 0                | 0                                  | 0     |      | 69,998                  | 69,998              |
|                   |                |  |   |              |  | Total Object Head-- 21 : |               |          |         | 69,998               | 0                | 0                                  | 0     |      | 69,998                  | 69,998              |

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|                   |    |   |  |          |  |                            |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----|---|--|----------|--|----------------------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |                            |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |  |                            |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |          |  |                            |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |    | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |  |          |  |                            |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |    | OCT/2022  |  |          |  |                            |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                      | Sub Head                   | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |  |                            |                   |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00 | 102   | (07) Indo-Danish Project                                   |          |  |                            | Total Sub Head :  |               |          |        | 69,998               | 0                | 0                                  | 0      | 69,998 | 69,998                  |                     |
|                   |    |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0        | 21. Materials And Supplies, Store And Equipments | General-Voted              |                   | 507           | Voucher  | 24,977 | 0                    | 0                | 0                                  | 24,977 | 24,977 |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |                   |               |          | 24,977 | 0                    | 0                | 0                                  | 24,977 | 24,977 |                         |                     |
|                   |    |   |  |          |  | Total Sub Head :           |                   |               |          | 24,977 | 0                    | 0                | 0                                  | 24,977 | 24,977 |                         |                     |
|                   |    |   | (13) Cattle Farm - Jaintia Hills                           | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                   | 501           | Voucher  | 31,492 | 0                    | 0                | 0                                  | 31,492 | 31,492 |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |                   |               |          | 31,492 | 0                    | 0                | 0                                  | 31,492 | 31,492 |                         |                     |
|                   |    |   |  |          |  | Total Sub Head :           |                   |               |          | 31,492 | 0                    | 0                | 0                                  | 31,492 | 31,492 |                         |                     |
|                   |    | Total Minor Head    102 :   |  |          |  | 1,96,465                   | 0                 |               |          | 0      | 0                    | 1,96,465         | 1,96,465                           |        |        |                         |                     |
|                   |    | 103   | (01) Poultry Farm, Tura/Jowai                              | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                   | 562           | Voucher  | 21,483 | 0                    | 0                | 0                                  | 21,483 | 21,483 |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |                   |               |          | 21,483 | 0                    | 0                | 0                                  | 21,483 | 21,483 |                         |                     |
|                   |    |   |  |          |  | Total Sub Head :           |                   |               |          | 21,483 | 0                    | 0                | 0                                  | 21,483 | 21,483 |                         |                     |
|                   |    |   | (02) Poultry Farm, Bhoi                                    | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                   | 499           | Voucher  | 37,473 | 0                    | 0                | 0                                  | 37,473 | 37,473 |                         |                     |
|                   |    |   |  |          |  | General-Voted              |                   |               |          | 506    | Voucher              | 14,983           | 0                                  | 0      | 0      | 14,983                  | 14,983              |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |                   |               |          |        |                      | 52,456           | 0                                  | 0      | 0      | 52,456                  | 52,456              |
|                   |    |   |  |          |  | Total Sub Head :           |                   |               |          | 52,456 | 0                    | 0                | 0                                  | 52,456 | 52,456 |                         |                     |
|                   |    |   | (04) Poultry Farm Mawryngkneng                             | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                   | 596           | Voucher  | 17,485 | 0                    | 0                | 0                                  | 17,485 | 17,485 |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |                   |               |          | 17,485 | 0                    | 0                | 0                                  | 17,485 | 17,485 |                         |                     |



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|                   |    |   |  |          |             |  |                            |          |         |                      |                  |                                    |   |        |                         |                      |
|-------------------|----|---|--|----------|-------------|--|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |             |  |                            |          |         |                      |                  |                                    |   |        |                         |                      |
| Department :      |    | A.H and   Vety Department   |  |          |             |  |                            |          |         |                      |                  |                                    |   |        |                         |                      |
| Treasury          |    | Nongpoh Treasury  |  |          |             |  |                            |          |         |                      |                  |                                    |   |        |                         |                      |
| D.D.O. :          |    | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |  |          |             |  |                            |          |         |                      |                  |                                    |   |        |                         |                      |
| Month of Account: |    | OCT/2022  |  |          |             |  |                            |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head | Categorised Schme                                | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |    |   |  |          |             |  |                            |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403              | 00 | 103   | (04) Poultry Farm Mawryngkneng                               |          |             |  | Total Sub Head :           |          |         |                      | 17,485           | 0                                  | 0 | 0      | 17,485                  | 17,485               |
|                   |    |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai |          | 0           | 21. Materials And Supplies, Store And Equipments | General-Voted              | 505      | Voucher | 29,998               | 0                | 0                                  | 0 | 29,998 | 29,998                  |                      |
|                   |    |   |  |          |             |  | Total Object Head-- 21 :   |          |         |                      | 29,998           | 0                                  | 0 | 0      | 29,998                  | 29,998               |
|                   |    |   |  |          |             |  | Total Sub Head :           |          |         |                      | 29,998           | 0                                  | 0 | 0      | 29,998                  | 29,998               |
|                   |    |   | (14) Poultry Farm, Mairang                                   |          | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 559      | Voucher | 4,973                | 0                | 0                                  | 0 | 4,973  | 4,973                   |                      |
|                   |    |   |  |          |             |  | Total Object Head-- 21 :   |          |         |                      | 4,973            | 0                                  | 0 | 0      | 4,973                   | 4,973                |
|                   |    |   |  |          |             |  | Total Sub Head :           |          |         |                      | 4,973            | 0                                  | 0 | 0      | 4,973                   | 4,973                |
|                   |    |   |  |          |             |  | Total Minor Head    103 :  |          |         |                      | 1,26,395         | 0                                  | 0 | 0      | 1,26,395                | 1,26,395             |
|                   |    | 104   | (01) Sheep & Goat Farm                                       |          | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 498      | Voucher | 11,993               | 0                | 0                                  | 0 | 11,993 | 11,993                  |                      |
|                   |    |   |  |          |             |  | Total Object Head-- 21 :   |          |         |                      | 11,993           | 0                                  | 0 | 0      | 11,993                  | 11,993               |
|                   |    |   |  |          |             |  | Total Sub Head :           |          |         |                      | 11,993           | 0                                  | 0 | 0      | 11,993                  | 11,993               |
|                   |    |   | (04) Sheep & Goat Farm, Khasi Hills                          |          | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 500      | Voucher | 52,464               | 0                | 0                                  | 0 | 52,464 | 52,464                  |                      |
|                   |    |   |  |          |             |  | Total Object Head-- 21 :   |          |         |                      | 52,464           | 0                                  | 0 | 0      | 52,464                  | 52,464               |
|                   |    |   |  |          |             |  | Total Sub Head :           |          |         |                      | 52,464           | 0                                  | 0 | 0      | 52,464                  | 52,464               |
|                   |    |   | (05) Rabbit Farm Nongpiur                                    |          | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 502      | Voucher | 54,965               | 0                | 0                                  | 0 | 54,965 | 54,965                  |                      |
|                   |    |   |  |          |             |  | Total Object Head-- 21 :   |          |         |                      | 54,965           | 0                                  | 0 | 0      | 54,965                  | 54,965               |

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|                   |                |                         |                           |                         |   |  |                            |          |                          |                          |                  |                                    |               |          |                         |                     |   |          |          |          |
|-------------------|----------------|-------------------------|---------------------------|-------------------------|---|--|----------------------------|----------|--------------------------|--------------------------|------------------|------------------------------------|---------------|----------|-------------------------|---------------------|---|----------|----------|----------|
| Demand :          |                |                         |                           | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                            |          |                          |                          |                  |                                    |               |          |                         |                     |   |          |          |          |
| Department :      |                |                         |                           | A.H and Vety Department |   |  |                            |          |                          |                          |                  |                                    |               |          |                         |                     |   |          |          |          |
| Treasury          |                |                         |                           | Nongpoh Treasury        |   |  |                            |          |                          |                          |                  |                                    |               |          |                         |                     |   |          |          |          |
| D.D.O. :          |                |                         |                           | 100006                  | Sr. A.H & Vety. Officer   | Zonal Feed Mill Bhoi Umsning (Ahd)               |                            |          |                          |                          |                  |                                    |               | Nongpoh  |                         |                     |   |          |          |          |
| Month of Account: |                |                         |                           | OCT/2022                |   |  |                            |          |                          |                          |                  |                                    |               |          |                         |                     |   |          |          |          |
| Major Head        | Sub Major Head | Minor Head              | Sub Head                  | Sub Sub Head            | Object Head   | Categorised Schme                                | Plan/Non-Plan              | T.V. No. | Type                     | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |               |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |          |          |          |
|                   |                |                         |                           |                         |   |  |                            |          |                          |                          |                  | 8009                               | -             | 7610     |                         |                     |   |          |          |          |
| 2403              | 00             | 104                     | (05) Rabbit Farm Nongpiur |                         | Total Sub Head :  |  |                            |          |                          | 54,965                   | 0                | 0                                  | 0             | 54,965   | 54,965                  |                     |   |          |          |          |
|                   |                |                         | Total Minor Head 104 :    |                         |   |  |                            | 1,19,422 | 0                        | 0                        | 0                | 1,19,422                           | 1,19,422      |          |                         |                     |   |          |          |          |
|                   |                |                         | 105                       | (03) Pig Farm, Jowai    | 0   | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 560      | Voucher                  | 1,87,498                 | 0                | 0                                  | 0             | 1,87,498 | 1,87,498                |                     |   |          |          |          |
|                   |                |                         |                           |                         |   |  |                            |          |                          | Total Object Head-- 21 : |                  |                                    |               |          | 1,87,498                | 0                   | 0 | 0        | 1,87,498 | 1,87,498 |
|                   |                |                         |                           |                         |   |  |                            |          |                          | Total Sub Head :         |                  |                                    |               |          | 1,87,498                | 0                   | 0 | 0        | 1,87,498 | 1,87,498 |
|                   |                | 105                     | (04) Pig Farm, Nongstoin  | 0                       | 21. Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Khasi                       | 561                        | Voucher  | 17,472                   | 0                        | 0                | 0                                  | 17,472        | 17,472   |                         |                     |   |          |          |          |
|                   |                |                         |                           |                         |   |  |                            |          | Total Object Head-- 21 : |                          |                  |                                    |               | 17,472   | 0                       | 0                   | 0 | 17,472   | 17,472   |          |
|                   |                |                         |                           |                         |   |  |                            |          | Total Sub Head :         |                          |                  |                                    |               | 17,472   | 0                       | 0                   | 0 | 17,472   | 17,472   |          |
|                   |                |                         |                           |                         |   |  |                            |          | Total Minor Head 105 :   |                          |                  |                                    |               | 2,04,970 | 0                       | 0                   | 0 | 2,04,970 | 2,04,970 |          |
|                   |                |                         |                           |                         |   |  |                            |          | 107                      | (03) Feed Mill Bhoi      | 0                | (01) Salaries, Sumtuary Allowance  | General-Voted | 300      | Voucher                 | 1,14,125            | 0 | 10,000   | 0        | 1,04,125 |
|                   |                | General-Voted           | 308                       | Voucher                 | 6,47,475  | 0  | 60,300                     | 8,800    |                          |                          |                  |                                    | 5,78,375      | 6,47,475 |                         |                     |   |          |          |          |
|                   |                | General-Voted           | 310                       | Voucher                 | 64,155  | 0  | 0                          | 0        |                          |                          |                  |                                    | 64,155        | 64,155   |                         |                     |   |          |          |          |
|                   |                | Total Object Head-- 1 : |                           |                         |   |  | 8,25,755                   | 0        |                          |                          |                  |                                    | 70,300        | 8,800    | 7,46,655                | 8,25,755            |   |          |          |          |
|                   |                | 02. Wages               | General-Voted             | 600                     | Voucher   | 11,190   | 0                          | 0        |                          |                          |                  | 0                                  | 11,190        | 11,190   |                         |                     |   |          |          |          |
|                   |                |                         | Total Object Head-- 2 :   |                         |   |  |                            | 11,190   |                          |                          |                  | 0                                  | 0             | 0        | 11,190                  | 11,190              |   |          |          |          |
|                   |                | (13) Office Expenses    | General-Voted             | 664                     | Voucher   | 34,994   | 0                          | 0        |                          |                          |                  | 0                                  | 34,994        | 34,994   |                         |                     |   |          |          |          |
|                   |                |                         | Total Object Head-- 13 :  |                         |   |  |                            | 34,994   |                          |                          |                  | 0                                  | 0             | 0        | 34,994                  | 34,994              |   |          |          |          |
|                   |                | 51.Motor Vehicles       |                           |                         |   | General-Voted                                    | 674                        | Voucher  | 8,736                    | 0                        | 0                | 0                                  | 8,736         | 8,736    |                         |                     |   |          |          |          |

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|                   |                |   |                     |              |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                     |              |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                     |              |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | OCT/2022  |                     |              |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                          |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi | 0            | 51.Motor Vehicles                 | Total Object Head-- 51 : |               |          |          | 8,736                | 0                | 0                                  | 0        | 8,736     | 8,736                   |                     |
|                   |                |   |                     |              |                                   | Total Sub Head :         |               |          |          | 8,80,675             | 0                | 70,300                             | 8,800    | 8,01,575  | 8,80,675                |                     |
|                   |                |   |                     |              |                                   | Total Minor Head 107 :   |               |          |          | 8,80,675             | 0                | 70,300                             | 8,800    | 8,01,575  | 8,80,675                |                     |
|                   |                |   |                     |              |                                   | Total Sub Major Head 0 : |               |          |          | 15,27,927            | 0                | 70,300                             | 8,800    | 14,48,827 | 15,27,927               |                     |
|                   |                |   |                     |              |                                   | Total Major Head 2403 :  |               |          |          | 15,27,927            | 0                | 70,300                             | 8,800    | 14,48,827 | 15,27,927               |                     |
| Total of Month :  |                |   |                     |              |                                   |                          |               |          |          | 15,27,927            | 0                | 70,300                             | 8,800    | 14,48,827 | 15,27,927               |                     |
| Month of Account: |                | NOV/2022  |                     |              |                                   |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                          |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 234           | Voucher  | 1,16,708 | 0                    | 10,000           | 0                                  | 1,06,708 | 1,16,708  |                         |                     |
|                   |                |   |                     |              |                                   | General-Voted            | 240           | Voucher  | 63,401   | 0                    | 0                | 0                                  | 63,401   | 63,401    |                         |                     |
|                   |                |   |                     |              |                                   | General-Voted            | 248           | Voucher  | 6,61,404 | 0                    | 83,300           | 8,800                              | 5,69,304 | 6,61,404  |                         |                     |
|                   |                |   |                     |              |                                   | General-Voted            | 767           | Voucher  | 22,797   | 0                    | 0                | 0                                  | 22,797   | 22,797    |                         |                     |
|                   |                |   |                     |              |                                   | General-Voted            | 769           | Voucher  | 1,04,516 | 0                    | 0                | 0                                  | 1,04,516 | 1,04,516  |                         |                     |
|                   |                |   |                     |              |                                   | General-Voted            | 772           | Voucher  | 1,722    | 0                    | 0                | 0                                  | 1,722    | 1,722     |                         |                     |
|                   |                |   |                     |              |                                   | Total Object Head-- 1 :  |               |          |          | 9,70,548             | 0                | 93,300                             | 8,800    | 8,68,448  | 9,70,548                |                     |
|                   |                |   |                     |              | 02. Wages                         | General-Voted            | 524           | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811    |                         |                     |
|                   |                |   |                     |              | Total Object Head-- 2 :           |                          |               |          | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811    |                         |                     |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                     |              |                                   |                         |               |          |         |                      |                  |                                    |        |      |                         |                      |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|-------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                         |               |          |         |                      |                  |                                    |        |      |                         |                      |
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                         |               |          |         |                      |                  |                                    |        |      |                         |                      |
| Treasury          |                | Nongpoh Treasury  |                     |              |                                   |                         |               |          |         |                      |                  |                                    |        |      |                         |                      |
| D.D.O. :          |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                     |              |                                   |                         |               |          |         |                      |                  |                                    |        |      |                         |                      |
| Month of Account: |                | NOV/2022  |                     |              |                                   |                         |               |          |         |                      |                  |                                    |        |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                     |              |                                   |                         |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                      |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi |              |                                   | Total Sub Head :        |               |          |         | 9,82,359             | 0                | 93,300                             | 8,800  |      | 8,80,259                | 9,82,359             |
|                   |                |   |                     |              |                                   | Total Minor Head        | 107 :         |          |         | 9,82,359             | 0                | 93,300                             | 8,800  |      | 8,80,259                | 9,82,359             |
|                   |                |   |                     |              |                                   | Total Sub Major Head    | 0 :           |          |         | 9,82,359             | 0                | 93,300                             | 8,800  |      | 8,80,259                | 9,82,359             |
|                   |                |   |                     |              |                                   | Total Major Head        | 2403 :        |          |         | 9,82,359             | 0                | 93,300                             | 8,800  |      | 8,80,259                | 9,82,359             |
|                   |                |   |                     |              |                                   | Total of Month :        |               |          |         | 9,82,359             | 0                | 93,300                             | 8,800  |      | 8,80,259                | 9,82,359             |
| Month of Account: |                | DEC/2022  |                     |              |                                   |                         |               |          |         |                      |                  |                                    |        |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                     |              |                                   |                         |               |          |         |                      |                  | 8009                               | -      | 7610 |                         |                      |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           |               | 1153     | Voucher | 1,16,708             | 0                | 10,000                             | 0      |      | 1,06,708                | 1,16,708             |
|                   |                |   |                     |              |                                   | General-Voted           |               | 1181     | Voucher | 6,12,846             | 0                | 71,300                             | 6,600  |      | 5,34,946                | 6,12,846             |
|                   |                |   |                     |              |                                   | General-Voted           |               | 1315     | Voucher | 65,514               | 0                | 0                                  | 0      |      | 65,514                  | 65,514               |
|                   |                |   |                     |              |                                   | General-Voted           |               | 262      | Voucher | 6,61,404             | 0                | 84,800                             | 8,800  |      | 5,67,804                | 6,61,404             |
|                   |                |   |                     |              |                                   | General-Voted           |               | 284      | Voucher | 1,16,708             | 0                | 10,000                             | 0      |      | 1,06,708                | 1,16,708             |
|                   |                |   |                     |              |                                   | General-Voted           |               | 288      | Voucher | 65,514               | 0                | 0                                  | 0      |      | 65,514                  | 65,514               |
|                   |                |   |                     |              |                                   | General-Voted           |               | 669      | Voucher | 27,030               | 0                | 0                                  | 0      |      | 27,030                  | 27,030               |
|                   |                |   |                     |              |                                   | General-Voted           |               | 756      | Voucher | 63,000               | 0                | 0                                  | 0      |      | 63,000                  | 63,000               |
|                   |                |   |                     |              | Total Object Head-- 1 :           |                         |               |          |         | 17,28,724            | 0                | 1,76,100                           | 15,400 |      | 15,37,224               | 17,28,724            |
|                   |                |   |                     |              | 02. Wages                         | General-Voted           |               | 469      | Voucher | 11,430               | 0                | 0                                  | 0      |      | 11,430                  | 11,430               |
|                   |                |   |                     |              |                                   | Total Object Head-- 2 : |               |          |         |                      | 11,430           | 0                                  | 0      | 0    |                         | 11,430               |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |    |   |  |                             |  |                                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
|---------------------|----|---|--|-----------------------------|--|-----------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|
| Demand :            |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                             |  |                                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Department :        |    | A.H and   Vety Department   |  |                             |  |                                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Treasury            |    | Nongpoh Treasury  |  |                             |  |                                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| D.D.O. :            |    | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |  |                             |  |                                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account:   |    | DEC/2022  |  |                             |  |                                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head          |    | Sub Major Head  | Minor Head                                       | Sub Head                    | Object Head                                      | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                     |    |   |  |                             |  |                                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |  |
| 2403                | 00 | 107   | (03) Feed Mill   Bhoi                            | Total Sub Head :            |  |                                   |               |          |           | 17,40,154            | 0                | 1,76,100                           | 15,400    | 15,48,654 | 17,40,154               |                     |  |
|                     |    |   |  | Total Minor Head    107 :   |  |                                   |               |          |           | 17,40,154            | 0                | 1,76,100                           | 15,400    | 15,48,654 | 17,40,154               |                     |  |
|                     |    |   |  | Total Sub Major Head    0 : |  |                                   |               |          |           | 17,40,154            | 0                | 1,76,100                           | 15,400    | 15,48,654 | 17,40,154               |                     |  |
|                     |    |   |  | Total Major Head    2403 :  |  |                                   |               |          |           | 17,40,154            | 0                | 1,76,100                           | 15,400    | 15,48,654 | 17,40,154               |                     |  |
| Total of Month    : |    |   |  |                             |  | 17,40,154                         | 0             | 1,76,100 | 15,400    | 15,48,654            | 17,40,154        |                                    |           |           |                         |                     |  |
| Month of Account:   |    | JAN/2023  |  |                             |  |                                   |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head          |    | Sub Major Head  | Minor Head                                       | Sub Head                    | Object Head                                      | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                     |    |   |  |                             |  |                                   |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |  |
| 2403                | 00 | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0                           | 21. Materials And Supplies, Store And Equipments | General-Voted                     |               | 543      | Voucher   | 32,80,646            | 0                | 0                                  | 0         | 32,80,646 | 32,80,646               |                     |  |
|                     |    |   |  |                             |  | Total Object Head--    21 :       |               |          |           | 32,80,646            | 0                | 0                                  | 0         | 32,80,646 | 32,80,646               |                     |  |
|                     |    |   |  |                             |  | Total Sub Head :                  |               |          |           | 32,80,646            | 0                | 0                                  | 0         | 32,80,646 | 32,80,646               |                     |  |
|                     |    |   | (14) Poultry Farm, Mairang                       | 0                           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi        |               | 118      | Voucher   | 2,58,502             | 0                | 0                                  | 0         | 2,58,502  | 2,58,502                |                     |  |
|                     |    |   |  |                             |  | Total Object Head--    21 :       |               |          |           | 2,58,502             | 0                | 0                                  | 0         | 2,58,502  | 2,58,502                |                     |  |
|                     |    |   |  |                             |  | Total Sub Head :                  |               |          |           | 2,58,502             | 0                | 0                                  | 0         | 2,58,502  | 2,58,502                |                     |  |
|                     |    |   | Total Minor Head    103 :                        |                             |  |                                   |               |          | 35,39,148 | 0                    | 0                | 0                                  | 35,39,148 | 35,39,148 |                         |                     |  |
|                     |    |   | 107  | (03) Feed Mill   Bhoi       | 0  | (01) Salaries, Sumtuary Allowance | General-Voted |          | 305       | Voucher              | 1,14,004         | 0                                  | 0         | 0         | 1,14,004                | 1,14,004            |  |
| General-Voted       |    | 306   |  |                             |  |                                   | Voucher       | 20,664   |           |                      | 0                | 0                                  | 0         | 20,664    | 20,664                  |                     |  |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury        |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100006                  | Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JAN/2023                |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 107                     | (03) Feed Mill Bhoi   | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 : |               |          |           | 1,34,668             | 0                | 0                                  | 0         |           | 1,34,668                | 1,34,668            |
|                   |                |                         |   |              | 02. Wages                         | General-Voted           | 23            | Voucher  | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 2 :           |                         |               |          | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                  |                         |               |          | 1,46,479  | 0                    | 0                | 0                                  | 1,46,479  | 1,46,479  |                         |                     |
|                   |                |                         |   |              | Total Minor Head 107 :            |                         |               |          | 1,46,479  | 0                    | 0                | 0                                  | 1,46,479  | 1,46,479  |                         |                     |
|                   |                |                         |   |              | Total Sub Major Head 0 :          |                         |               |          | 36,85,627 | 0                    | 0                | 0                                  | 36,85,627 | 36,85,627 |                         |                     |
|                   |                |                         |   |              | Total Major Head 2403 :           |                         |               |          | 36,85,627 | 0                    | 0                | 0                                  | 36,85,627 | 36,85,627 |                         |                     |
| Total of Month :  |                |                         |   |              |                                   |                         |               |          |           | 36,85,627            | 0                | 0                                  | 0         | 36,85,627 | 36,85,627               |                     |
| Month of Account: |                | FEB/2023                |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 107                     | (03) Feed Mill Bhoi   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 201           | Voucher  | 65,154    | 0                    | 0                | 0                                  | 65,154    | 65,154    |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted           | 228           | Voucher  | 1,20,152  | 0                    | 10,000           | 0                                  | 1,10,152  | 1,20,152  |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted           | 247           | Voucher  | 6,30,054  | 9,000                | 81,300           | 6,600                              | 5,33,154  | 6,21,054  |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 : |               |          | 8,15,360  | 9,000                | 91,300           | 6,600                              | 7,08,460  | 8,06,360  |                         |                     |
|                   |                |                         |   |              | 02. Wages                         | General-Voted           | 511           | Voucher  | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 2 : |               |          | 11,811    | 0                    | 0                | 0                                  | 11,811    | 11,811    |                         |                     |
|                   |                |                         |   |              | (11) Travel Expenses,             | General-Voted           | 875           | Voucher  | 8,880     | 0                    | 0                | 0                                  | 8,880     | 8,880     |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |   |              |  |                          |               |          |         |                      |                  |                                    |   |       |                         |                      |
|-------------------|----------------|---|---|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Department :      |                | A.H and   Vety Department   |   |              |  |                          |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Treasury          |                | Nongpoh Treasury  |   |              |  |                          |               |          |         |                      |                  |                                    |   |       |                         |                      |
| D.D.O. :          |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |   |              |  |                          |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Month of Account: |                | FEB/2023  |   |              |  |                          |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2403              | 00             | 107   | (03) Feed Mill Bhoi                       | 0            | (11) Travel Expenses, Conveyance Allowances      | Total Object Head-- 11 : |               |          |         | 8,880                | 0                | 0                                  |   | 0     | 8,880                   | 8,880                |
|                   |                |   |   |              |  | Total Sub Head :         |               |          |         | 8,36,051             | 9,000            | 91,300                             |   | 6,600 | 7,29,151                | 8,27,051             |
|                   |                |   |   |              |  | Total Minor Head 107 :   |               |          |         | 8,36,051             | 9,000            | 91,300                             |   | 6,600 | 7,29,151                | 8,27,051             |
|                   |                |   |   |              |  | Total Sub Major Head 0 : |               |          |         | 8,36,051             | 9,000            | 91,300                             |   | 6,600 | 7,29,151                | 8,27,051             |
|                   |                |   |   |              |  | Total Major Head 2403 :  |               |          |         | 8,36,051             | 9,000            | 91,300                             |   | 6,600 | 7,29,151                | 8,27,051             |
|                   |                |   |   |              |  | Total of Month :         |               |          |         | 8,36,051             | 9,000            | 91,300                             |   | 6,600 | 7,29,151                | 8,27,051             |
| Month of Account: |                | MAR/2023  |   |              |  |                          |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | 21.Materials And Supplies, Store And Equipments  | General-Voted            |               | 1842     | Voucher | 1,57,759             | 0                | 0                                  |   | 0     | 1,57,759                | 1,57,759             |
|                   |                |   |   |              |  | General-Voted            |               | 856      | Voucher | 5,77,980             | 0                | 0                                  |   | 0     | 5,77,980                | 5,77,980             |
|                   |                |   |   |              |  | Total Object Head-- 21 : |               |          |         | 7,35,739             | 0                | 0                                  |   | 0     | 7,35,739                | 7,35,739             |
|                   |                |   |   |              |  | Total Sub Head :         |               |          |         | 7,35,739             | 0                | 0                                  |   | 0     | 7,35,739                | 7,35,739             |
|                   |                |   | (07) Indo-Danish Project                  | 0            | 21. Materials And Supplies, Store And Equipments | General-Voted            |               | 1781     | Voucher | 69,990               | 0                | 0                                  |   | 0     | 69,990                  | 69,990               |
|                   |                |   |   |              |  | General-Voted            |               | 1840     | Voucher | 6,99,990             | 0                | 0                                  |   | 0     | 6,99,990                | 6,99,990             |
|                   |                |   |   |              |  | General-Voted            |               | 857      | Voucher | 15,75,188            | 0                | 0                                  |   | 0     | 15,75,188               | 15,75,188            |
|                   |                |   |   |              |  | Total Object Head-- 21 : |               |          |         | 23,45,168            | 0                | 0                                  |   | 0     | 23,45,168               | 23,45,168            |

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|                   |    |   |  |          |  |                            |               |                  |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|--|----------|--|----------------------------|---------------|------------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |                            |               |                  |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |  |                            |               |                  |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |          |  |                            |               |                  |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |  |          |  |                            |               |                  |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |  |          |  |                            |               |                  |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No.         | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |  |                            |               |                  |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 102   | (07) Indo-Danish Project                                   |          |  |                            |               | Total Sub Head : |           | 23,45,168            | 0                | 0                                  | 0         | 0         | 23,45,168               | 23,45,168           |
|                   |    |   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0        | 21. Materials And Supplies, Store And Equipments | General-Voted              | 1850          | Voucher          | 25,017    | 0                    | 0                | 0                                  | 25,017    | 25,017    |                         |                     |
|                   |    |   |  |          |  | General-Voted              | 1856          | Voucher          | 2,15,977  | 0                    | 0                | 0                                  | 2,15,977  | 2,15,977  |                         |                     |
|                   |    |   |  |          |  | General-Voted              | 855           | Voucher          | 7,28,496  | 0                    | 0                | 0                                  | 7,28,496  | 7,28,496  |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |               |                  | 9,69,490  | 0                    | 0                | 0                                  | 9,69,490  | 9,69,490  |                         |                     |
|                   |    |   | Total Sub Head :   |          |  |                            |               | 9,69,490         | 0         | 0                    | 0                | 9,69,490                           | 9,69,490  |           |                         |                     |
|                   |    |   | (13) Cattle Farm - Jaintia Hills                           | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1629          | Voucher          | 2,14,985  | 0                    | 0                | 0                                  | 2,14,985  | 2,14,985  |                         |                     |
|                   |    |   |  |          |  | Voted-Sixth-Schedule-Khasi | 1632          | Voucher          | 31,496    | 0                    | 0                | 0                                  | 31,496    | 31,496    |                         |                     |
|                   |    |   |  |          |  | Voted-Sixth-Schedule-Khasi | 869           | Voucher          | 6,69,953  | 0                    | 0                | 0                                  | 6,69,953  | 6,69,953  |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |               |                  | 9,16,434  | 0                    | 0                | 0                                  | 9,16,434  | 9,16,434  |                         |                     |
|                   |    |   | Total Sub Head :   |          |  |                            |               | 9,16,434         | 0         | 0                    | 0                | 9,16,434                           | 9,16,434  |           |                         |                     |
|                   |    |   | Total Minor Head 102 :                                     |          |  |                            |               | 49,66,831        | 0         | 0                    | 0                | 49,66,831                          | 49,66,831 |           |                         |                     |
|                   |    | 103   | (01) Poultry Farm, Tura/Jowai                              | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 870           | Voucher          | 13,78,238 | 0                    | 0                | 0                                  | 13,78,238 | 13,78,238 |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 :   |               |                  | 13,78,238 | 0                    | 0                | 0                                  | 13,78,238 | 13,78,238 |                         |                     |
|                   |    |   | Total Sub Head :   |          |  |                            |               | 13,78,238        | 0         | 0                    | 0                | 13,78,238                          | 13,78,238 |           |                         |                     |
|                   |    |   | (02) Poultry Farm, Bhoi                                    | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1630          | Voucher          | 37,501    | 0                    | 0                | 0                                  | 37,501    | 37,501    |                         |                     |
|                   |    |   |  |          |  | General-Voted              | 1851          | Voucher          | 7,97,108  | 0                    | 0                | 0                                  | 7,97,108  | 7,97,108  |                         |                     |
|                   |    |   |  |          |  | General-Voted              | 858           | Voucher          | 20,67,793 | 0                    | 0                | 0                                  | 20,67,793 | 20,67,793 |                         |                     |



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|                   |    |   |  |          |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|--|----------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |          |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |  |          |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | MAR/2023  |  |          |  |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 103   | (02) Poultry Farm, Bhoi                                      | 0        | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 2I :   |               |          |          | 29,02,402            | 0                | 0                                  | 0        | 29,02,402 | 29,02,402               |                     |
|                   |    |   |  |          |  | Total Sub Head :           |               |          |          | 29,02,402            | 0                | 0                                  | 0        | 29,02,402 | 29,02,402               |                     |
|                   |    |   | (04) Poultry Farm Mawryngkneng                               | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1595          | Voucher  | 1,14,682 | 0                    | 0                | 0                                  | 1,14,682 | 1,14,682  |                         |                     |
|                   |    |   |  |          |  | Voted-Sixth-Schedule-Khasi | 1610          | Voucher  | 4,90,446 | 0                    | 0                | 0                                  | 4,90,446 | 4,90,446  |                         |                     |
|                   |    |   |  |          |  | Voted-Sixth-Schedule-Khasi | 1633          | Voucher  | 17,503   | 0                    | 0                | 0                                  | 17,503   | 17,503    |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 2I :   |               |          |          | 6,22,631             | 0                | 0                                  | 0        | 6,22,631  | 6,22,631                |                     |
|                   |    |   | Total Sub Head :   |          |  |                            | 6,22,631      | 0        | 0        | 0                    | 6,22,631         | 6,22,631                           |          |           |                         |                     |
|                   |    |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0        | 21. Materials And Supplies, Store And Equipments | General-Voted              | 1838          | Voucher  | 29,977   | 0                    | 0                | 0                                  | 29,977   | 29,977    |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 2I :   |               |          |          | 29,977               | 0                | 0                                  | 0        | 29,977    | 29,977                  |                     |
|                   |    |   |  |          |  | Total Sub Head :           |               |          |          | 29,977               | 0                | 0                                  | 0        | 29,977    | 29,977                  |                     |
|                   |    |   | (06) Poultry Farm, Nongstoin                                 | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1631          | Voucher  | 2,13,795 | 0                    | 0                | 0                                  | 2,13,795 | 2,13,795  |                         |                     |
|                   |    |   |  |          |  | Voted-Sixth-Schedule-Khasi | 871           | Voucher  | 5,61,193 | 0                    | 0                | 0                                  | 5,61,193 | 5,61,193  |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 2I :   |               |          |          | 7,74,988             | 0                | 0                                  | 0        | 7,74,988  | 7,74,988                |                     |
|                   |    |   |  |          |  | Total Sub Head :           |               |          |          | 7,74,988             | 0                | 0                                  | 0        | 7,74,988  | 7,74,988                |                     |
|                   |    |   | (14) Poultry Farm, Mairang                                   | 0        | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1081          | Voucher  | 2,29,917 | 0                    | 0                | 0                                  | 2,29,917 | 2,29,917  |                         |                     |
|                   |    |   |  |          |  | Total Object Head-- 2I :   |               |          |          | 2,29,917             | 0                | 0                                  | 0        | 2,29,917  | 2,29,917                |                     |

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|                          |    |   |                                     |          |  |  |  |                            |  |               |  |           |                            |          |     |                      |          |                  |          |                                    |           |           |                         |           |                     |           |          |  |
|--------------------------|----|---|-------------------------------------|----------|--|--|--|----------------------------|--|---------------|--|-----------|----------------------------|----------|-----|----------------------|----------|------------------|----------|------------------------------------|-----------|-----------|-------------------------|-----------|---------------------|-----------|----------|--|
| Demand :                 |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                     |          |  |  |  |                            |  |               |  |           |                            |          |     |                      |          |                  |          |                                    |           |           |                         |           |                     |           |          |  |
| Department :             |    | A.H and   Vety Department   |                                     |          |  |  |  |                            |  |               |  |           |                            |          |     |                      |          |                  |          |                                    |           |           |                         |           |                     |           |          |  |
| Treasury                 |    | Nongpoh Treasury  |                                     |          |  |  |  |                            |  |               |  |           |                            |          |     |                      |          |                  |          |                                    |           |           |                         |           |                     |           |          |  |
| D.D.O. :                 |    | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                                     |          |  |  |  |                            |  |               |  |           |                            |          |     |                      |          |                  |          |                                    |           |           |                         |           |                     |           |          |  |
| Month of Account:        |    | MAR/2023  |                                     |          |  |  |  |                            |  |               |  |           |                            |          |     |                      |          |                  |          |                                    |           |           |                         |           |                     |           |          |  |
| Major Sub Minor          |    | Sub Head Major Head   |                                     | Sub Head |  | Object Head                                      |  | Categorised Schme          |  | Plan/Non-Plan |  | T.V. No.  |                            | Type     |     | Gross Amount (State) |          | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) |           | Gross Amount (A.G.) |           |          |  |
|                          |    |   |                                     |          |  |  |  |                            |  |               |  |           |                            |          |     |                      |          |                  |          | 8009    -    7610                  |           |           |                         |           |                     |           |          |  |
| 2403                     | 00 | 103   | (14) Poultry Farm, Mairang          |          | Total Sub Head :                                 |  |  |                            |  |               |  |           |                            |          |     |                      | 2,29,917 |                  | 0        |                                    | 0         |           | 0                       |           | 2,29,917            |           | 2,29,917 |  |
|                          |    |   | (20) Broiler Farm, Kyrdemkulai      | 0        | 21. Materials And Supplies, Store And Equipments | General-Voted                                    |  | 1837                       |  | Voucher       |  | 4,20,116  |                            | 0        |     | 0                    |          | 0                |          | 4,20,116                           |           | 4,20,116  |                         |           |                     |           |          |  |
|                          |    |   |                                     |          |  | General-Voted                                    |  | 854                        |  | Voucher       |  | 6,65,741  |                            | 0        |     | 0                    |          | 0                |          | 6,65,741                           |           | 6,65,741  |                         |           |                     |           |          |  |
|                          |    |   |                                     |          |  | Total Object Head-- 21 :                         |  |                            |  |               |  |           |                            |          |     | 10,85,857            |          | 0                |          | 0                                  |           | 0         |                         | 10,85,857 |                     | 10,85,857 |          |  |
|                          |    |   | Total Sub Head :                    |          |  |  |  |                            |  |               |  |           | 10,85,857                  |          | 0   |                      | 0        |                  | 0        |                                    | 10,85,857 |           | 10,85,857               |           |                     |           |          |  |
|                          |    | Total Minor Head    103 :   |                                     |          |  |  |  |                            |  |               |  | 70,24,010 |                            | 0        |     | 0                    |          | 0                |          | 70,24,010                          |           | 70,24,010 |                         |           |                     |           |          |  |
|                          |    | 104   | (04) Sheep & Goat Farm, Khasi Hills |          |  | 21. Materials And Supplies, Store And Equipments |  | Voted-Sixth-Schedule-Khasi |  | 1620          |  | Voucher   |                            | 52,533   |     | 0                    |          | 0                |          | 0                                  |           | 52,533    |                         | 52,533    |                     |           |          |  |
|                          |    |   | Total Object Head-- 21 :            |          |  |  |  |                            |  |               |  |           | 52,533                     |          | 0   |                      | 0        |                  | 0        |                                    | 52,533    |           | 52,533                  |           |                     |           |          |  |
|                          |    |   | Total Sub Head :                    |          |  |  |  |                            |  |               |  |           | 52,533                     |          | 0   |                      | 0        |                  | 0        |                                    | 52,533    |           | 52,533                  |           |                     |           |          |  |
|                          |    |   | (05) Rabbit Farm Nongpiur           |          |  | 21. Materials And Supplies, Store And Equipments |  | Voted-Sixth-Schedule-Khasi |  | 1616          |  | Voucher   |                            | 55,020   |     | 0                    |          | 0                |          | 0                                  |           | 55,020    |                         | 55,020    |                     |           |          |  |
|                          |    | Total Object Head-- 21 :  |                                     |          |  |  |  |                            |  |               |  | 55,020    |                            | 0        |     | 0                    |          | 0                |          | 55,020                             |           | 55,020    |                         |           |                     |           |          |  |
|                          |    | Total Sub Head :  |                                     |          |  |  |  |                            |  |               |  | 55,020    |                            | 0        |     | 0                    |          | 0                |          | 55,020                             |           | 55,020    |                         |           |                     |           |          |  |
|                          |    | Total Minor Head    104 :   |                                     |          |  |  |  |                            |  |               |  | 1,07,553  |                            | 0        |     | 0                    |          | 0                |          | 1,07,553                           |           | 1,07,553  |                         |           |                     |           |          |  |
|                          |    | 105   | (01) Pig Farm Mawryngkneng          |          |  | 21. Materials And Supplies, Store And Equipments |  | Voted-Sixth-Schedule-Khasi |  | 1627          |  | Voucher   |                            | 1,21,791 |     | 0                    |          | 0                |          | 0                                  |           | 1,21,791  |                         | 1,21,791  |                     |           |          |  |
|                          |    |   |                                     |          |  |  |  |                            |  |               |  |           | Voted-Sixth-Schedule-Khasi |          | 872 |                      | Voucher  |                  | 3,92,931 |                                    | 0         |           | 0                       |           | 3,92,931            |           | 3,92,931 |  |
| Total Object Head-- 21 : |    |   |                                     |          |  |  |  |                            |  | 5,14,722      |  | 0         |                            | 0        |     | 0                    |          | 5,14,722         |          | 5,14,722                           |           |           |                         |           |                     |           |          |  |
| Total Sub Head :         |    |   |                                     |          |  |  |  |                            |  | 5,14,722      |  | 0         |                            | 0        |     | 0                    |          | 5,14,722         |          | 5,14,722                           |           |           |                         |           |                     |           |          |  |

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|                   |                |   |                       |              |  |                            |               |  |  |                      |  |                                    |           |           |                         |                      |           |          |
|-------------------|----------------|---|-----------------------|--------------|--|----------------------------|---------------|--|--|----------------------|--|------------------------------------|-----------|-----------|-------------------------|----------------------|-----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |  |                            |               |  |  |                      |  |                                    |           |           |                         |                      |           |          |
| Department :      |                | A.H and   Vety Department   |                       |              |  |                            |               |  |  |                      |  |                                    |           |           |                         |                      |           |          |
| Treasury :        |                | Nongpoh Treasury  |                       |              |  |                            |               |  |  |                      |  |                                    |           |           |                         |                      |           |          |
| D.D.O. :          |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                       |              |  |                            |               |  |  |                      |  |                                    |           |           |                         |                      |           |          |
| Month of Account: |                | MAR/2023  |                       |              |  |                            |               |  |  |                      |  |                                    |           |           |                         |                      |           |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No.   | Type   | Gross Amount (State) | Deduction by DDO                                 | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |           |          |
|                   |                |   |                       |              |  |                            |               |  |  |                      |  | 8009                               | -         | 7610      |                         |                      |           |          |
| 2403              | 00             | 105   | (03) Pig Farm, Jowai  | 0            | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1614          | Voucher  | 1,87,488                                     | 0                    | 0  | 0                                  | 1,87,488  | 1,87,488  |                         |                      |           |          |
|                   |                |   |                       |              |  | Voted-Sixth-Schedule-Khasi | 1625          | Voucher  | 2,67,809                                     | 0                    | 0  | 0                                  | 2,67,809  | 2,67,809  |                         |                      |           |          |
|                   |                |   |                       |              |  | Voted-Sixth-Schedule-Khasi | 873           | Voucher  | 12,51,331                                    | 0                    | 0  | 0                                  | 12,51,331 | 12,51,331 |                         |                      |           |          |
|                   |                |   |                       |              |  | Total Object Head-- 21 :   |               |  |  | 17,06,628            | 0  | 0                                  | 0         | 17,06,628 | 17,06,628               |                      |           |          |
|                   |                |   |                       |              |  | Total Sub Head :           |               |  |  | 17,06,628            | 0  | 0                                  | 0         | 17,06,628 | 17,06,628               |                      |           |          |
|                   |                |   |                       |              |  | (04) Pig Farm, Nongstoin   | 0             | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi                   | 1635                 | Voucher  | 1,52,145                           | 0         | 0         | 0                       | 1,52,145             | 1,52,145  |          |
|                   |                |   |                       |              |  |                            |               |  | Voted-Sixth-Schedule-Khasi                   | 874                  | Voucher  | 3,74,522                           | 0         | 0         | 0                       | 3,74,522             | 3,74,522  |          |
|                   |                |   |                       |              |  |                            |               |  | Total Object Head-- 21 :                     |                      |  |                                    | 5,26,667  | 0         | 0                       | 0                    | 5,26,667  | 5,26,667 |
|                   |                |   |                       |              |  |                            |               |  | Total Sub Head :                             |                      |  |                                    | 5,26,667  | 0         | 0                       | 0                    | 5,26,667  | 5,26,667 |
|                   |                |   | (09) Pig Farm Mairang | 0            | 21. Materials And Supplies, Store And Equipments |                            |               |  | Voted-Sixth-Schedule-Khasi                   | 1624                 | Voucher  | 1,32,630                           | 0         | 0         | 0                       | 1,32,630             | 1,32,630  |          |
|                   |                |   |                       |              |  |                            |               |  | Voted-Sixth-Schedule-Khasi                   | 875                  | Voucher  | 3,96,824                           | 0         | 0         | 0                       | 3,96,824             | 3,96,824  |          |
|                   |                |   |                       |              |  |                            |               |  | Total Object Head-- 21 :                     |                      |  |                                    | 5,29,454  | 0         | 0                       | 0                    | 5,29,454  | 5,29,454 |
|                   |                |   |                       |              |  |                            |               |  | Total Sub Head :                             |                      |  |                                    | 5,29,454  | 0         | 0                       | 0                    | 5,29,454  | 5,29,454 |
|                   |                |   |                       |              |  |                            |               |  | (11) Regional Pig Breeding Farm, Kyrdemkulai | 0                    | 21. Materials And Supplies, Store And Equipments | General-Voted                      | 1079      | Voucher   | 13,94,938               | 0                    | 0         | 0        |
|                   |                |   |                       |              |  | Total Object Head-- 21 :   |               |  |  |                      |  | 13,94,938                          | 0         | 0         | 0                       | 13,94,938            | 13,94,938 |          |
|                   |                |   |                       |              |  | Total Sub Head :           |               |  |  |                      |  | 13,94,938                          | 0         | 0         | 0                       | 13,94,938            | 13,94,938 |          |
|                   |                |   |                       |              |  | (12) Pig Farm Pynursla     | 0             | 21. Materials And                                |  |                      |  | Voted-Sixth-                       | 1622      | Voucher   | 1,56,840                | 0                    | 0         | 0        |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |  |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|-------------------------|---|--|--|-------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |  |  |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Nongpoh Treasury        |   |  |  |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100006                  | Sr. A.H & Vety. Officer   | Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh |  |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023                |   |  |  |                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head                               | Object Head                                      | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |  |  |                   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 105                     | (12) Pig Farm Pynursla  | 0  | 21. Materials And Supplies, Store And Equipments |                   | Voted-Sixth-Schedule-Khasi | 876      | Voucher | 4,16,178             | 0                | 0                                  | 0 | 0    | 4,16,178                | 4,16,178            |
|                   |                |                         |   |  |  |                   | Total Object Head-- 21 :   |          |         |                      | 5,73,018         | 0                                  | 0 | 0    | 5,73,018                | 5,73,018            |
|                   |                |                         |   |  |  |                   | Total Sub Head :           |          |         |                      | 5,73,018         | 0                                  | 0 | 0    | 5,73,018                | 5,73,018            |
|                   |                |                         | (16) Pig Farm Sohra   | 0  | 21. Materials And Supplies, Store And Equipments |                   | Voted-Sixth-Schedule-Khasi | 1618     | Voucher | 1,65,450             | 0                | 0                                  | 0 | 0    | 1,65,450                | 1,65,450            |
|                   |                |                         |   |  |  |                   | Voted-Sixth-Schedule-Khasi | 877      | Voucher | 4,51,861             | 0                | 0                                  | 0 | 0    | 4,51,861                | 4,51,861            |
|                   |                |                         |   |  |  |                   | Total Object Head-- 21 :   |          |         |                      | 6,17,311         | 0                                  | 0 | 0    | 6,17,311                | 6,17,311            |
|                   |                |                         |   |  |  |                   | Total Sub Head :           |          |         |                      | 6,17,311         | 0                                  | 0 | 0    | 6,17,311                | 6,17,311            |
|                   |                |                         | (18) Pig Breeding Farm, West Khasi Hills.   | 0  | 21. Materials And Supplies, Store And Equipments |                   | Voted-Sixth-Schedule-Khasi | 1597     | Voucher | 1,94,556             | 0                | 0                                  | 0 | 0    | 1,94,556                | 1,94,556            |
|                   |                |                         |   |  |  |                   | Voted-Sixth-Schedule-Khasi | 878      | Voucher | 5,51,275             | 0                | 0                                  | 0 | 0    | 5,51,275                | 5,51,275            |
|                   |                |                         |   |  |  |                   | Total Object Head-- 21 :   |          |         |                      | 7,45,831         | 0                                  | 0 | 0    | 7,45,831                | 7,45,831            |
|                   |                |                         |   |  |  |                   | Total Sub Head :           |          |         |                      | 7,45,831         | 0                                  | 0 | 0    | 7,45,831                | 7,45,831            |
|                   |                |                         | (26) Establishment Pig Breeding Farm Nongpiur   | 0  | 21. Supplies And Materials                       |                   | Voted-Sixth-Schedule-Khasi | 1612     | Voucher | 2,79,606             | 0                | 0                                  | 0 | 0    | 2,79,606                | 2,79,606            |
|                   |                |                         |   |  |  |                   | Voted-Sixth-Schedule-Khasi | 879      | Voucher | 7,95,463             | 0                | 0                                  | 0 | 0    | 7,95,463                | 7,95,463            |
|                   |                |                         |   |  |  |                   | Total Object Head-- 21 :   |          |         |                      | 10,75,069        | 0                                  | 0 | 0    | 10,75,069               | 10,75,069           |
|                   |                |                         |   |  |  |                   | Total Sub Head :           |          |         |                      | 10,75,069        | 0                                  | 0 | 0    | 10,75,069               | 10,75,069           |
|                   |                |                         | (29) Scheme For Ai Production Centre Of Pig   | 0  | 21. Supplies And Materials                       |                   | General-Voted              | 1080     | Voucher | 2,01,133             | 0                | 0                                  | 0 | 0    | 2,01,133                | 2,01,133            |
|                   |                |                         |   |  |  |                   | General-Voted              | 1848     | Voucher | 1,38,310             | 0                | 0                                  | 0 | 0    | 1,38,310                | 1,38,310            |

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|                   |                |   |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|---|--------------|--|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | MAR/2023  |   |              |  |                          |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                    | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                          |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 105   | (29) Scheme For Ai Production Centre Of Pig | 0            | 21. Supplies And Materials                       | Total Object Head-- 21 : |               |          |          | 3,39,443             | 0                | 0                                  | 0        | 3,39,443  | 3,39,443                |                     |
|                   |                |   |   |              |  | Total Sub Head :         |               |          |          | 3,39,443             | 0                | 0                                  | 0        | 3,39,443  | 3,39,443                |                     |
|                   |                |   |   |              |  | Total Minor Head 105 :   |               |          |          | 80,23,081            | 0                | 0                                  | 0        | 80,23,081 | 80,23,081               |                     |
|                   |                | 107   | (03) Feed Mill Bhoi                         | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            | 255           | Voucher  | 1,20,152 | 0                    | 10,000           | 0                                  | 1,10,152 | 1,20,152  |                         |                     |
|                   |                |   |   |              |  | General-Voted            | 262           | Voucher  | 67,326   | 0                    | 0                | 0                                  | 67,326   | 67,326    |                         |                     |
|                   |                |   |   |              |  | General-Voted            | 265           | Voucher  | 6,30,054 | 9,000                | 99,300           | 6,600                              | 5,15,154 | 6,21,054  |                         |                     |
|                   |                |   |   |              |  | General-Voted            | 513           | Voucher  | 1,89,052 | 0                    | 0                | 0                                  | 1,89,052 | 1,89,052  |                         |                     |
|                   |                |   |   |              |  | General-Voted            | 519           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000     |                         |                     |
|                   |                |   |   |              |  | Total Object Head-- 1 :  |               |          |          | 10,11,584            | 9,000            | 1,09,300                           | 6,600    | 8,86,684  | 10,02,584               |                     |
|                   |                |   |   |              | 02. Wages  | General-Voted            | 1846          | Voucher  | 4,878    | 0                    | 0                | 0                                  | 4,878    | 4,878     |                         |                     |
|                   |                |   |   |              |  | General-Voted            | 458           | Voucher  | 10,668   | 0                    | 0                | 0                                  | 10,668   | 10,668    |                         |                     |
|                   |                |   |   |              |  | Total Object Head-- 2 :  |               |          |          | 15,546               | 0                | 0                                  | 0        | 15,546    | 15,546                  |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances      | General-Voted            | 740           | Voucher  | 62,160   | 0                    | 0                | 0                                  | 62,160   | 62,160    |                         |                     |
|                   |                |   |   |              |  | Total Object Head-- 11 : |               |          |          | 62,160               | 0                | 0                                  | 0        | 62,160    | 62,160                  |                     |
|                   |                |   |   |              | (13) Office Expenses                             | General-Voted            | 1293          | Voucher  | 5,99,999 | 0                    | 0                | 0                                  | 5,99,999 | 5,99,999  |                         |                     |
|                   |                |   |   |              |  | General-Voted            | 1787          | Voucher  | 35,000   | 0                    | 0                | 0                                  | 35,000   | 35,000    |                         |                     |
|                   |                |   |   |              |  | Total Object Head-- 13 : |               |          |          | 6,34,999             | 0                | 0                                  | 0        | 6,34,999  | 6,34,999                |                     |
|                   |                |   |   |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 1825          | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000    |                         |                     |
|                   |                |   |   |              |  | Total Object Head-- 21 : |               |          |          | 50,000               | 0                | 0                                  | 0        | 50,000    | 50,000                  |                     |
|                   |                |   |   |              | 51.Motor Vehicles                                | General-Voted            | 1833          | Voucher  | 73,420   | 0                    | 0                | 0                                  | 73,420   | 73,420    |                         |                     |

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|                                |                |   |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
|--------------------------------|----------------|---|-----------------------|--------------|-----------------------------------|---------------------------------------|----------------------------|----------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|
| Demand :                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
| Department :                   |                | A.H and   Vety Department   |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
| Treasury                       |                | Nongpoh Treasury  |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
| D.D.O. :                       |                | 100006    Sr. A.H & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpoh  |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
| Month of Account:              |                | MAR/2023  |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
| Major Head                     | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme                     | Plan/Non-Plan              | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                |                |   |                       |              |                                   |                                       |                            |          |             |                      |                  | 8009                               | -           | 7610        |                         |                     |
| 2403                           | 00             | 107   | (03) Feed Mill   Bhoi | 0            | 51.Motor Vehicles                 | General-Voted                         | 1835                       | Voucher  | 69,580      | 0                    | 0                | 0                                  | 69,580      | 69,580      |                         |                     |
|                                |                |   |                       |              |                                   | General-Voted                         | 1844                       | Voucher  | 25,000      | 0                    | 0                | 0                                  | 25,000      | 25,000      |                         |                     |
|                                |                |   |                       |              |                                   | Total Object Head-- 51 :              |                            |          |             | 1,68,000             | 0                | 0                                  | 0           | 1,68,000    | 1,68,000                |                     |
|                                |                |   |                       |              |                                   | 52. Machinery Equipment/Tools & Plant | General-Voted              | 1289     | Voucher     | 11,000               | 0                | 0                                  | 0           | 11,000      | 11,000                  |                     |
|                                |                |   |                       |              |                                   |                                       | General-Voted              | 1827     | Voucher     | 2,500                | 0                | 0                                  | 0           | 2,500       | 2,500                   |                     |
|                                |                |   |                       |              |                                   |                                       | Total Object Head-- 52 :   |          |             |                      | 13,500           | 0                                  | 0           | 0           | 13,500                  | 13,500              |
|                                |                |   |                       |              | Total Sub Head :                  |                                       |                            |          | 19,55,789   | 9,000                | 1,09,300         | 6,600                              | 18,30,889   | 19,46,789   |                         |                     |
|                                |                |   |                       |              | Total Minor Head    107 :         |                                       |                            |          | 19,55,789   | 9,000                | 1,09,300         | 6,600                              | 18,30,889   | 19,46,789   |                         |                     |
|                                |                |   |                       |              | Total Sub Major Head    0 :       |                                       |                            |          | 2,20,77,264 | 9,000                | 1,09,300         | 6,600                              | 2,19,52,364 | 2,20,68,264 |                         |                     |
|                                |                |   |                       |              | Total Major Head    2403 :        |                                       |                            |          | 2,20,77,264 | 9,000                | 1,09,300         | 6,600                              | 2,19,52,364 | 2,20,68,264 |                         |                     |
|                                |                |   |                       |              | Total of Month    :               |                                       |                            |          | 2,20,77,264 | 9,000                | 1,09,300         | 6,600                              | 2,19,52,364 | 2,20,68,264 |                         |                     |
|                                |                |   |                       |              | Total of DDO    100006 :          |                                       |                            |          | 3,61,56,815 | 23,000               | 11,19,040        | 1,23,200                           | 3,48,91,575 | 3,61,33,815 |                         |                     |
| Reconciliation Portion         |                |   |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
| Month of Account:              |                | 06/2022   |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         |                     |
| 2403                           | 0              | 107   | (03) Feed Mill   Bhoi | 0            | (01) Salaries, Sumtuary Allowance | State Plan                            | General-Voted              | 1894     |             |                      |                  |                                    |             |             |                         | -19,915             |
| 2403                           | 0              | 107   | (03) Feed Mill   Bhoi | 0            | (01) Salaries, Sumtuary Allowance | State Plan                            | Voted-Sixth-Schedule-Khasi | 1894     |             |                      |                  |                                    |             |             |                         | 19,915              |
| DDO wise reconcilation Total : |                |   |                       |              |                                   |                                       |                            |          |             |                      |                  |                                    |             |             |                         | 0                   |

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|   |                         |   |  |   |  |                            |           |
|---|-------------------------|---|--|---|--|----------------------------|-----------|
| <b>Demand :</b>                                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                            |           |
| <b>Department :</b>                                   | A.H and Vety Department |   |  |   |  |                            |           |
| <b>Treasury</b>                                       | Nongpoh Treasury        |   |  |   |  |                            |           |
| <b>D.D.O. :</b>                                       | 100006                  | Sr. A.H & Vety. Officer   | Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh                 |   |  |                            |           |
| <i>Internal Adjustment of A.G. Office:</i>            |                         |   |  |   |  |                            |           |
| <b>DDO wise Total ( Original +Reconcilation+IA) :</b> |                         |   |  |   |  | <b>3,61,33,815</b>         |           |
| <u>Summary of DDO wise expenditure</u>                |                         |   |  |   |  |                            |           |
|   |                         |   |  |   |  |                            |           |
| 2403  | 00                      | 102   | (06) Intensive Cattle Development Project                  | 0 | 21.Materials And Supplies, Store And Equipments  | General-Voted              | 8,05,737  |
| 2403  | 00                      | 102   | (07) Indo-Danish Project                                   | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | 24,15,166 |
| 2403  | 00                      | 102   | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | 9,94,467  |
| 2403  | 00                      | 102   | (13) Cattle Farm - Jaintia Hills                           | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 9,47,926  |
| 2403  | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                              | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 13,99,721 |
| 2403  | 00                      | 103   | (02) Poultry Farm, Bhoi                                    | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | 28,79,884 |
| 2403  | 00                      | 103   | (02) Poultry Farm, Bhoi                                    | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 74,974    |
| 2403  | 00                      | 103   | (04) Poultry Farm Mawryngkneng                             | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 6,40,116  |
| 2403  | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm               | 0 | 21. Materials And                                | General-Voted              | 59,975    |

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|  |                         |   |  |                                |  |                                     |
|--|-------------------------|---|--|--------------------------------|--|-------------------------------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                                |  |                                     |
| Department :                           | A.H and Vety Department |   |  |                                |  |                                     |
| Treasury                               | Nongpoh Treasury        |   |  |                                |  |                                     |
| D.D.O. :                               | 100006                  | Sr. A.H & Vety. Officer   | Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh       |                                |  |                                     |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |                                |  |                                     |
|  |                         |   |  |                                |  |                                     |
| Bhoi/Garo/Jowai                        |                         |   |  | Supplies, Store And Equipments |  |                                     |
| 2403                                   | 00                      | 103   | (06) Poultry Farm, Nongstoin                     | 0                              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi7,74,988  |
| 2403                                   | 00                      | 103   | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0                              | 21. Materials And Supplies, Store And Equipments | General-Voted32,80,646              |
| 2403                                   | 00                      | 103   | (14) Poultry Farm, Mairang                       | 0                              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi4,93,392  |
| 2403                                   | 00                      | 103   | (20) Broiler Farm, Kyrdemkulai                   | 0                              | 21. Materials And Supplies, Store And Equipments | General-Voted10,85,857              |
| 2403                                   | 00                      | 104   | (01) Sheep & Goat Farm                           | 0                              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi11,993    |
| 2403                                   | 00                      | 104   | (04) Sheep & Goat Farm, Khasi Hills              | 0                              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi1,04,997  |
| 2403                                   | 00                      | 104   | (05) Rabbit Farm Nongpiur                        | 0                              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi1,09,985  |
| 2403                                   | 00                      | 105   | (01) Pig Farm Mawryngkneng                       | 0                              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi5,14,722  |
| 2403                                   | 00                      | 105   | (03) Pig Farm, Jowai                             | 0                              | 21. Materials And Supplies, Store And            | Voted-Sixth-Schedule-Khasi18,94,126 |



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|  |                         |   |   |            |  |                                     |
|--|-------------------------|---|---|------------|--|-------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |            |  |                                     |
| <b>Department :</b>                    | A.H and Vety Department |   |   |            |  |                                     |
| <b>Treasury</b>                        | Nongpoh Treasury        |   |   |            |  |                                     |
| <b>D.D.O. :</b>                        | 100006                  | Sr. A.H & Vety. Officer   | Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh    |            |  |                                     |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |            |  |                                     |
|  |                         |   |   |            |  |                                     |
|  |                         |   |   | Equipments |  |                                     |
| 2403                                   | 00                      | 105   | (04) Pig Farm, Nongstoin                      | 0          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi5,44,139  |
| 2403                                   | 00                      | 105   | (09) Pig Farm Mairang                         | 0          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi5,29,454  |
| 2403                                   | 00                      | 105   | (11) Regional Pig Breeding Farm, Kyrdemkulai  | 0          | 21. Materials And Supplies, Store And Equipments | General-Voted13,94,938              |
| 2403                                   | 00                      | 105   | (12) Pig Farm Pynursla                        | 0          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi5,73,018  |
| 2403                                   | 00                      | 105   | (16) Pig Farm Sohra                           | 0          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi6,17,311  |
| 2403                                   | 00                      | 105   | (18) Pig Breeding Farm, West Khasi Hills.     | 0          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi7,45,831  |
| 2403                                   | 00                      | 105   | (26) Establishment Pig Breeding Farm Nongpiur | 0          | 21. Supplies And Materials                       | Voted-Sixth-Schedule-Khasi10,75,069 |
| 2403                                   | 00                      | 105   | (29) Scheme For Ai Production Centre Of Pig   | 0          | 21. Supplies And Materials                       | General-Voted3,39,443               |
| 2403                                   | 00                      | 107   | (03) Feed Mill Bhoi                           | 0          | (01) Salaries, Sumtuary Allowance                | General-Voted1,06,19,806            |
| 2403                                   | 00                      | 107   | (03) Feed Mill Bhoi                           | 0          | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi0         |

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|--|-------------------------|---|----------------|------|---|--|---------------|--|--|--|-------------|----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                |      |   |  |               |  |  |  |             |          |
| <b>Department :</b>                    | A.H and Vety Department |   |                |      |   |  |               |  |  |  |             |          |
| <b>Treasury :</b>                      | Nongpoh Treasury        |   |                |      |   |  |               |  |  |  |             |          |
| <b>D.D.O. :</b>                        | 100006                  | Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh  |                |      |   |  |               |  |  |  |             |          |
| <u>Summary of DDO wise expenditure</u> |                         |   |                |      |   |  |               |  |  |  |             |          |
|  |                         |   |                |      |   |  |               |  |  |  |             |          |
| 2403                                   | 00                      | 107   | (03) Feed Mill | Bhoi | 0 | 02. Wages  | General-Voted |  |  |  |             | 1,35,000 |
| 2403                                   | 00                      | 107   | (03) Feed Mill | Bhoi | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted |  |  |  |             | 92,145   |
| 2403                                   | 00                      | 107   | (03) Feed Mill | Bhoi | 0 | (13) Office Expenses                             | General-Voted |  |  |  |             | 6,69,993 |
| 2403                                   | 00                      | 107   | (03) Feed Mill | Bhoi | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted |  |  |  |             | 1,00,000 |
| 2403                                   | 00                      | 107   | (03) Feed Mill | Bhoi | 0 | 51.Motor Vehicles                                | General-Voted |  |  |  |             | 1,92,996 |
| 2403                                   | 00                      | 107   | (03) Feed Mill | Bhoi | 0 | 52. Machinery Equipment/Tools & Plant            | General-Voted |  |  |  |             | 16,000   |
|  |                         |   |                |      |   |  |               |  |  |  | 3,61,33,815 |          |

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( for Reconciliation )  
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Shillong

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |  |          |                                   |                          |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---|----|----------------|--|----------|-----------------------------------|--------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : A.H and Vety Department  |    |                |  |          |                                   |                          |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury Nongpoh Treasury   |    |                |  |          |                                   |                          |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. : 100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |    |                |  |          |                                   |                          |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: APR/2022  |    |                |  |          |                                   |                          |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head   | Sub Head | Sub Sub Head                      | Object Head              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |  |          |                                   |                          |                   |               |          |          |                      | 8009             | -                                  | 7610     |          |                         |                     |
| 2403  | 00 | 107            | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0        | (01) Salaries, Sumtuary Allowance | General-Voted            |                   | 309           | Voucher  | 2,57,488 | 0                    | 20,500           | 0                                  | 2,36,988 | 2,57,488 |                         |                     |
|   |    |                |  |          |                                   | General-Voted            |                   | 324           | Voucher  | 65,388   | 0                    | 0                | 0                                  | 65,388   | 65,388   |                         |                     |
|   |    |                |  |          |                                   | General-Voted            |                   | 334           | Voucher  | 2,25,876 | 1,000                | 19,000           | 4,400                              | 2,01,476 | 2,24,876 |                         |                     |
|   |    |                |  |          |                                   | General-Voted            |                   | 373           | Voucher  | 53,160   | 0                    | 0                | 0                                  | 53,160   | 53,160   |                         |                     |
|   |    |                |  |          |                                   | Total Object Head-- I :  |                   |               |          |          | 6,01,912             | 1,000            | 39,500                             | 4,400    | 5,57,012 | 6,00,912                |                     |
|   |    |                |  |          |                                   | Total Sub Head :         |                   |               |          |          | 6,01,912             | 1,000            | 39,500                             | 4,400    | 5,57,012 | 6,00,912                |                     |
|   |    |                |  |          |                                   | Total Minor Head 107 :   |                   |               |          |          | 6,01,912             | 1,000            | 39,500                             | 4,400    | 5,57,012 | 6,00,912                |                     |
|   |    |                |  |          |                                   | Total Sub Major Head 0 : |                   |               |          |          | 6,01,912             | 1,000            | 39,500                             | 4,400    | 5,57,012 | 6,00,912                |                     |
|   |    |                |  |          |                                   | Total Major Head 2403 :  |                   |               |          |          | 6,01,912             | 1,000            | 39,500                             | 4,400    | 5,57,012 | 6,00,912                |                     |
|   |    |                |  |          |                                   | Total of Month :         |                   |               |          |          | 6,01,912             | 1,000            | 39,500                             | 4,400    | 5,57,012 | 6,00,912                |                     |
| Month of Account: MAY/2022  |    |                |  |          |                                   |                          |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head   | Sub Head | Sub Sub Head                      | Object Head              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |  |          |                                   |                          |                   |               |          |          |                      | 8009             | -                                  | 7610     |          |                         |                     |
| 2403  | 00 | 107            | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0        | (01) Salaries, Sumtuary Allowance | General-Voted            |                   | 256           | Voucher  | 2,25,876 | 1,000                | 19,000           | 4,400                              | 2,01,476 | 2,24,876 |                         |                     |
|   |    |                |  |          |                                   | General-Voted            |                   | 258           | Voucher  | 65,388   | 0                    | 0                | 0                                  | 65,388   | 65,388   |                         |                     |
|   |    |                |  |          |                                   | General-Voted            |                   | 297           | Voucher  | 2,57,488 | 0                    | 20,500           | 0                                  | 2,36,988 | 2,57,488 |                         |                     |
|   |    |                |  |          |                                   | General-Voted            |                   | 387           | Voucher  | 18,172   | 0                    | 0                | 0                                  | 18,172   | 18,172   |                         |                     |
|   |    |                |  |          |                                   | General-Voted            |                   | 98            | Voucher  | 26,328   | 0                    | 0                | 13,200                             | 13,128   | 26,328   |                         |                     |
|   |    |                |  |          |                                   | Total Object Head-- I :  |                   |               |          |          | 5,93,252             | 1,000            | 39,500                             | 17,600   | 5,35,152 | 5,92,252                |                     |

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|                   |                |   |  |              |                                   |                      |                            |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|----------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                      |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                      |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |                                   |                      |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |              |                                   |                      |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | MAY/2022  |  |              |                                   |                      |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                      |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai |              |                                   | Total Sub Head :     |                            |          |         | 5,93,252             | 1,000            | 39,500                             | 17,600 |      | 5,35,152                | 5,92,252            |
|                   |                |   |  |              |                                   | Total Minor Head     | 107 :                      |          |         | 5,93,252             | 1,000            | 39,500                             | 17,600 |      | 5,35,152                | 5,92,252            |
|                   |                |   |  |              |                                   | Total Sub Major Head | 0 :                        |          |         | 5,93,252             | 1,000            | 39,500                             | 17,600 |      | 5,35,152                | 5,92,252            |
|                   |                |   |  |              |                                   | Total Major Head     | 2403 :                     |          |         | 5,93,252             | 1,000            | 39,500                             | 17,600 |      | 5,35,152                | 5,92,252            |
|                   |                |   |  |              |                                   | Total of Month       | :                          |          |         | 5,93,252             | 1,000            | 39,500                             | 17,600 |      | 5,35,152                | 5,92,252            |
| Month of Account: |                | JUN/2022  |  |              |                                   |                      |                            |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                      |                            |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  | 0            | 14. Rents, Rates And Taxes        |                      | Voted-Sixth-Schedule-Khasi | 612      | Voucher | 33,708               | 0                | 0                                  | 0      |      | 33,708                  | 33,708              |
|                   |                |   |  |              |                                   | Total Object Head--  | 14 :                       |          |         | 33,708               | 0                | 0                                  | 0      |      | 33,708                  | 33,708              |
|                   |                |   |  |              |                                   | Total Sub Head :     |                            |          |         | 33,708               | 0                | 0                                  | 0      |      | 33,708                  | 33,708              |
|                   |                |   |  |              |                                   | Total Minor Head     | 1 :                        |          |         | 33,708               | 0                | 0                                  | 0      |      | 33,708                  | 33,708              |
|                   |                | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance |                      | General-Voted              | 113      | Voucher | 51,390               | 0                | 0                                  | 0      |      | 51,390                  | 51,390              |
|                   |                |   |  |              |                                   |                      | General-Voted              | 122      | Voucher | 2,57,488             | 0                | 20,500                             | 0      |      | 2,36,988                | 2,57,488            |
|                   |                |   |  |              |                                   |                      | General-Voted              | 158      | Voucher | 65,388               | 0                | 0                                  | 0      |      | 65,388                  | 65,388              |
|                   |                |   |  |              |                                   |                      | General-Voted              | 250      | Voucher | 2,25,876             | 1,000            | 19,000                             | 2,200  |      | 2,03,676                | 2,24,876            |

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|                     |                |   |  |              |                                   |                         |               |          |          |                      |                  |                                    |       |          |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                         |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury :          |                | Nongpoh Treasury  |  |              |                                   |                         |               |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :            |                | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |              |                                   |                         |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account:   |                | JUN/2022  |  |              |                                   |                         |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                         |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                | 00             | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           |               | 403      | Voucher  | 10,181               | 0                | 0                                  | 0     |          | 10,181                  | 10,181              |
|                     |                |   |  |              |                                   | General-Voted           |               | 455      | Voucher  | 53,160               | 0                | 0                                  | 0     |          | 53,160                  | 53,160              |
|                     |                |   |  |              |                                   | General-Voted           |               | 672      | Voucher  | 5,643                | 0                | 0                                  | 0     |          | 5,643                   | 5,643               |
|                     |                |   |  |              |                                   | General-Voted           |               | 724      | Voucher  | 18,910               | 0                | 0                                  | 0     |          | 18,910                  | 18,910              |
|                     |                |   |  |              |                                   | General-Voted           |               | 980      | Voucher  | 66,132               | 0                | 0                                  | 0     |          | 66,132                  | 66,132              |
|                     |                |   |  |              |                                   | General-Voted           |               | 982      | Voucher  | 15,972               | 0                | 0                                  | 0     |          | 15,972                  | 15,972              |
|                     |                |   |  |              |                                   | General-Voted           |               | 983      | Voucher  | 12,540               | 0                | 0                                  | 0     |          | 12,540                  | 12,540              |
|                     |                |   |  |              |                                   | Total Object Head-- 1 : |               |          |          | 7,82,680             | 1,000            | 39,500                             | 2,200 |          | 7,39,980                | 7,81,680            |
|                     |                |   |  |              | 02. Wages                         | General-Voted           |               | 608      | Voucher  | 22,380               | 0                | 0                                  | 0     |          | 22,380                  | 22,380              |
|                     |                |   |  |              |                                   | General-Voted           |               | 609      | Voucher  | 21,266               | 0                | 0                                  | 0     |          | 21,266                  | 21,266              |
|                     |                |   |  |              |                                   | General-Voted           |               | 975      | Voucher  | 23,126               | 0                | 0                                  | 0     |          | 23,126                  | 23,126              |
|                     |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |          | 66,772               | 0                | 0                                  | 0     |          | 66,772                  | 66,772              |
|                     |                |   |  |              | Total Sub Head :                  |                         |               |          | 8,49,452 | 1,000                | 39,500           | 2,200                              |       | 8,06,752 | 8,48,452                |                     |
|                     |                |   |  |              | Total Minor Head    107 :         |                         |               |          | 8,49,452 | 1,000                | 39,500           | 2,200                              |       | 8,06,752 | 8,48,452                |                     |
|                     |                |   |  |              | Total Sub Major Head    0 :       |                         |               |          | 8,83,160 | 1,000                | 39,500           | 2,200                              |       | 8,40,460 | 8,82,160                |                     |
|                     |                |   |  |              | Total Major Head    2403 :        |                         |               |          | 8,83,160 | 1,000                | 39,500           | 2,200                              |       | 8,40,460 | 8,82,160                |                     |
| Total of Month    : |                |   |  | 8,83,160     | 1,000                             | 39,500                  | 2,200         |          | 8,40,460 | 8,82,160             |                  |                                    |       |          |                         |                     |
| Month of Account:   |                | JUL/2022  |  |              |                                   |                         |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) |                     |
|                     |                |   |  |              |                                   |                         |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |

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|                   |                |   |  |              |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Nongpoh Treasury  |  |              |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |              |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022  |  |              |   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            | 120           | Voucher  | 66,840   | 0                    | 0                | 0                                  | 66,840   | 66,840   |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 121           | Voucher  | 2,30,805 | 1,000                | 19,000           | 2,200                              | 2,08,605 | 2,29,805 |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 213           | Voucher  | 2,63,500 | 0                    | 20,500           | 0                                  | 2,43,000 | 2,63,500 |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 297           | Voucher  | 53,889   | 0                    | 0                | 0                                  | 53,889   | 53,889   |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 334           | Voucher  | 9,771    | 0                    | 0                | 0                                  | 9,771    | 9,771    |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 335           | Voucher  | 73,459   | 0                    | 0                | 0                                  | 73,459   | 73,459   |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 1 :  |               |          |          | 6,98,264             | 1,000            | 39,500                             | 2,200    | 6,55,564 | 6,97,264                |                     |
|                   |                |   |  |              | 02. Wages                                   | General-Voted            | 851           | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 882           | Voucher  | 13,506   | 0                    | 0                | 0                                  | 13,506   | 13,506   |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 2 :  |               |          |          | 35,886               | 0                | 0                                  | 0        | 35,886   | 35,886                  |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted            | 852           | Voucher  | 4,052    | 0                    | 0                | 0                                  | 4,052    | 4,052    |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 853           | Voucher  | 5,174    | 0                    | 0                | 0                                  | 5,174    | 5,174    |                         |                     |
|                   |                |   |  |              |   | General-Voted            | 883           | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 11 : |               |          |          | 12,226               | 0                | 0                                  | 0        | 12,226   | 12,226                  |                     |
|                   |                |   |  |              | Total Sub Head :                            |                          |               |          | 7,46,376 | 1,000                | 39,500           | 2,200                              | 7,03,676 | 7,45,376 |                         |                     |
|                   |                |   |  |              | Total Minor Head    107 :                   |                          |               |          | 7,46,376 | 1,000                | 39,500           | 2,200                              | 7,03,676 | 7,45,376 |                         |                     |
|                   |                |   |  |              | Total Sub Major Head    0 :                 |                          |               |          | 7,46,376 | 1,000                | 39,500           | 2,200                              | 7,03,676 | 7,45,376 |                         |                     |
|                   |                |   |  |              | Total Major Head    2403 :                  |                          |               |          | 7,46,376 | 1,000                | 39,500           | 2,200                              | 7,03,676 | 7,45,376 |                         |                     |
|                   |                |   |  |              | Total of Month    :                         |                          |               |          | 7,46,376 | 1,000                | 39,500           | 2,200                              | 7,03,676 | 7,45,376 |                         |                     |
|                   |                |   |  |              | Month of Account:                           |                          | AUG/2022      |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |  |              |  |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            | 1             | Voucher  | 2,63,500 | 0                    | 20,500           | 0                                  | 2,43,000 | 2,63,500 |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 12            | Voucher  | 76,922   | 0                    | 0                | 0                                  | 76,922   | 76,922   |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 18            | Voucher  | 68,865   | 0                    | 0                | 0                                  | 68,865   | 68,865   |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 19            | Voucher  | 2,37,555 | 1,000                | 19,000           | 2,200                              | 2,15,355 | 2,36,555 |                         |                     |
|                   |                |   |  |              | Total Object Head-- 1 :                          |                          |               |          |          |                      | 6,46,842         | 1,000                              | 39,500   | 2,200    | 6,04,142                | 6,45,842            |
|                   |                |   |  |              | 02. Wages  | General-Voted            | 711           | Voucher  | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 2 :  |               |          |          |                      |                  | 23,126                             | 0        | 0        | 0                       | 23,126              |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances      | General-Voted            | 384           | Voucher  | 12,114   | 0                    | 0                | 0                                  | 12,114   | 12,114   |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 385           | Voucher  | 11,764   | 0                    | 0                | 0                                  | 11,764   | 11,764   |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 11 : |               |          |          |                      |                  | 23,878                             | 0        | 0        | 0                       | 23,878              |
|                   |                |   |  |              | (13) Office Expenses                             | General-Voted            | 532           | Voucher  | 30,000   | 0                    | 0                | 0                                  | 30,000   | 30,000   |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 13 : |               |          |          |                      |                  | 30,000                             | 0        | 0        | 0                       | 30,000              |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 533           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 21 : |               |          |          |                      |                  | 50,000                             | 0        | 0        | 0                       | 50,000              |
|                   |                |   |  |              | 52. Machinery And Equipment                      | General-Voted            | 534           | Voucher  | 11,500   | 0                    | 0                | 0                                  | 11,500   | 11,500   |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 52 : |               |          |          |                      |                  | 11,500                             | 0        | 0        | 0                       | 11,500              |
|                   |                |   |  |              | Total Sub Head :                                 |                          |               |          |          |                      | 7,85,346         | 1,000                              | 39,500   | 2,200    | 7,42,646                | 7,84,346            |
|                   |                |   |  |              | Total Minor Head    107 :                        |                          |               |          |          |                      | 7,85,346         | 1,000                              | 39,500   | 2,200    | 7,42,646                | 7,84,346            |
|                   |                |   |  |              | Total Sub Major Head   0 :                       |                          |               |          |          |                      | 7,85,346         | 1,000                              | 39,500   | 2,200    | 7,42,646                | 7,84,346            |
|                   |                |   |  |              | Total Major Head    2403 :                       |                          |               |          |          |                      | 7,85,346         | 1,000                              | 39,500   | 2,200    | 7,42,646                | 7,84,346            |

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|                          |                |  |  |             |                                   |               |          |         |                      |                  |                                    |       |                         |                     |
|--------------------------|----------------|--|--|-------------|-----------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|-------------------------|---------------------|
| Demand :                 |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |             |                                   |               |          |         |                      |                  |                                    |       |                         |                     |
| Department :             |                | A.H and Vety Department  |  |             |                                   |               |          |         |                      |                  |                                    |       |                         |                     |
| Treasury :               |                | Nongpoh Treasury   |  |             |                                   |               |          |         |                      |                  |                                    |       |                         |                     |
| D.D.O. :                 |                | 100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |             |                                   |               |          |         |                      |                  |                                    |       |                         |                     |
| Month of Account:        |                | AUG/2022   |  |             |                                   |               |          |         |                      |                  |                                    |       |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head   | Object Head | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |  |             |                                   |               |          |         |                      |                  | 8009                               | -     | 7610                    |                     |
| Total of Month :         |                |  |  |             |                                   |               |          |         | 7,85,346             | 1,000            | 39,500                             | 2,200 | 7,42,646                | 7,84,346            |
| Month of Account:        |                | SEP/2022   |  |             |                                   |               |          |         |                      |                  |                                    |       |                         |                     |
| Major Head               | Sub Major Head | Minor Head   | Sub Head   | Object Head | Categorised Schme                 | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |  |  |             |                                   |               |          |         |                      |                  | 8009                               | -     | 7610                    |                     |
| 2403                     | 00             | 107  | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0           | (01) Salaries, Sumtuary Allowance | General-Voted | 277      | Voucher | 2,71,000             | 0                | 20,800                             | 0     | 2,50,200                | 2,71,000            |
|                          |                |  |  |             |                                   | General-Voted | 285      | Voucher | 7,500                | 0                | 0                                  | 0     | 7,500                   | 7,500               |
|                          |                |  |  |             |                                   | General-Voted | 286      | Voucher | 68,865               | 0                | 0                                  | 0     | 68,865                  | 68,865              |
|                          |                |  |  |             |                                   | General-Voted | 287      | Voucher | 2,37,555             | 0                | 19,000                             | 2,200 | 2,16,355                | 2,37,555            |
|                          |                |  |  |             |                                   | General-Voted | 294      | Voucher | 54,300               | 0                | 0                                  | 0     | 54,300                  | 54,300              |
|                          |                |  |  |             |                                   | General-Voted | 549      | Voucher | 68,745               | 0                | 16,250                             | 0     | 52,495                  | 68,745              |
| Total Object Head-- 1 :  |                |  |  |             |                                   |               |          |         | 7,07,965             | 0                | 56,050                             | 2,200 | 6,49,715                | 7,07,965            |
|                          |                |  |  |             | 02. Wages                         | General-Voted | 750      | Voucher | 23,126               | 0                | 0                                  | 0     | 23,126                  | 23,126              |
| Total Object Head-- 2 :  |                |  |  |             |                                   |               |          |         | 23,126               | 0                | 0                                  | 0     | 23,126                  | 23,126              |
|                          |                |  |  |             | 6. Medical Treatment              | General-Voted | 880      | Voucher | 4,402                | 0                | 0                                  | 0     | 4,402                   | 4,402               |
| Total Object Head-- 6 :  |                |  |  |             |                                   |               |          |         | 4,402                | 0                | 0                                  | 0     | 4,402                   | 4,402               |
| Total Sub Head :         |                |  |  |             |                                   |               |          |         | 7,35,493             | 0                | 56,050                             | 2,200 | 6,77,243                | 7,35,493            |
| Total Minor Head 107 :   |                |  |  |             |                                   |               |          |         | 7,35,493             | 0                | 56,050                             | 2,200 | 6,77,243                | 7,35,493            |
| Total Sub Major Head 0 : |                |  |  |             |                                   |               |          |         | 7,35,493             | 0                | 56,050                             | 2,200 | 6,77,243                | 7,35,493            |
| Total Major Head 2403 :  |                |  |  |             |                                   |               |          |         | 7,35,493             | 0                | 56,050                             | 2,200 | 6,77,243                | 7,35,493            |



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|                           |                |   |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
|---------------------------|----------------|---|--|----------|-----------------------------------|----------------------------|---------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Department :              |                | A.H and   Vety Department   |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Treasury                  |                | Nongpoh Treasury  |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                  |                | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Month of Account:         |                | SEP/2022  |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head   |          | Sub Sub Head                      | Object Head                |               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    | 8009     | -        | 7610                    |                     |
| Total of Month   :        |                |   |  |          |                                   |                            |               |                   |               |          |      | 7,35,493             | 0                | 56,050                             | 2,200    | 6,77,243 | 7,35,493                |                     |
| Month of Account:         |                | OCT/2022  |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head   |          | Sub Sub Head                      | Object Head                |               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    | 8009     | -        | 7610                    |                     |
| 2403                      | 00             | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0        | (01) Salaries, Sumtuary Allowance |                            | General-Voted | 298               | Voucher       | 2,71,000 | 0    | 20,800               | 0                | 2,50,200                           | 2,71,000 |          |                         |                     |
|                           |                |   |  |          |                                   |                            | General-Voted | 307               | Voucher       | 68,865   | 0    | 0                    | 0                | 68,865                             | 68,865   |          |                         |                     |
|                           |                |   |  |          |                                   |                            | General-Voted | 309               | Voucher       | 54,300   | 0    | 0                    | 0                | 54,300                             | 54,300   |          |                         |                     |
|                           |                |   |  |          |                                   |                            | General-Voted | 316               | Voucher       | 3,06,300 | 0    | 35,250               | 2,200            | 2,68,850                           | 3,06,300 |          |                         |                     |
|                           |                |   |  |          |                                   | Total Object Head-- 1 :    |               |                   |               | 7,00,465 | 0    | 56,050               | 2,200            | 6,42,215                           | 7,00,465 |          |                         |                     |
|                           |                |   |  |          | 02. Wages                         |                            | General-Voted | 669               | Voucher       | 22,380   | 0    | 0                    | 0                | 22,380                             | 22,380   |          |                         |                     |
|                           |                |   |  |          |                                   | Total Object Head-- 2 :    |               |                   |               | 22,380   | 0    | 0                    | 0                | 22,380                             | 22,380   |          |                         |                     |
|                           |                |   |  |          |                                   | Total Sub Head   :         |               |                   |               | 7,22,845 | 0    | 56,050               | 2,200            | 6,64,595                           | 7,22,845 |          |                         |                     |
|                           |                |   |  |          |                                   | Total Minor Head   107 :   |               |                   |               | 7,22,845 | 0    | 56,050               | 2,200            | 6,64,595                           | 7,22,845 |          |                         |                     |
|                           |                |   |  |          |                                   | Total Sub Major Head   0 : |               |                   |               | 7,22,845 | 0    | 56,050               | 2,200            | 6,64,595                           | 7,22,845 |          |                         |                     |
| Total Major Head   2403 : |                |   |  | 7,22,845 | 0                                 | 56,050                     | 2,200         | 6,64,595          | 7,22,845      |          |      |                      |                  |                                    |          |          |                         |                     |
| Total of Month   :        |                |   |  |          |                                   |                            |               |                   |               |          |      | 7,22,845             | 0                | 56,050                             | 2,200    | 6,64,595 | 7,22,845                |                     |
| Month of Account:         |                | NOV/2022  |  |          |                                   |                            |               |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head   |          | Sub Sub Head                      | Object Head                |               | Categorised       | Plan/Non-Plan |          | Type |                      |                  |                                    |          |          |                         |                     |

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| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |  |                          |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---|----|----------------|--|--------------------------|-----------------------------------|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department : A.H and Vety Department  |    |                |  |                          |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury Nongpoh Treasury   |    |                |  |                          |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. : 100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |    |                |  |                          |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: NOV/2022  |    |                |  |                          |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head   | Sub Head                 | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |  |                          |                                   |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403  | 00 | 107            | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0                        | (01) Salaries, Sumtuary Allowance | General-Voted           | 236           | Voucher  | 2,77,192 | 0                    | 20,800           | 0                                  | 2,56,392 | 2,77,192 |                         |                     |
|   |    |                |  |                          |                                   | General-Voted           | 252           | Voucher  | 70,362   | 0                    | 0                | 0                                  | 70,362   | 70,362   |                         |                     |
|   |    |                |  |                          |                                   | General-Voted           | 253           | Voucher  | 3,12,840 | 0                    | 45,250           | 2,200                              | 2,65,390 | 3,12,840 |                         |                     |
|   |    |                |  |                          |                                   | General-Voted           | 456           | Voucher  | 53,652   | 0                    | 0                | 0                                  | 53,652   | 53,652   |                         |                     |
|   |    |                |  |                          |                                   | General-Voted           | 574           | Voucher  | 67,968   | 0                    | 0                | 0                                  | 67,968   | 67,968   |                         |                     |
|   |    |                |  |                          |                                   | General-Voted           | 575           | Voucher  | 13,203   | 0                    | 0                | 0                                  | 13,203   | 13,203   |                         |                     |
|   |    |                |  |                          |                                   | General-Voted           | 576           | Voucher  | 54,648   | 0                    | 0                | 0                                  | 54,648   | 54,648   |                         |                     |
|   |    |                |  |                          |                                   | Total Object Head-- 1 : |               |          |          | 8,49,865             | 0                | 66,050                             | 2,200    | 7,81,615 | 8,49,865                |                     |
|   |    |                |  | 02. Wages                | General-Voted                     | 718                     | Voucher       | 23,126   | 0        | 0                    | 0                | 23,126                             | 23,126   |          |                         |                     |
|   |    |                |  |                          | Total Object Head-- 2 :           |                         |               |          | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|   |    |                |  | Total Sub Head :         |                                   |                         |               | 8,72,991 | 0        | 66,050               | 2,200            | 8,04,741                           | 8,72,991 |          |                         |                     |
|   |    |                |  | Total Minor Head 107 :   |                                   |                         |               | 8,72,991 | 0        | 66,050               | 2,200            | 8,04,741                           | 8,72,991 |          |                         |                     |
|   |    |                |  | Total Sub Major Head 0 : |                                   |                         |               | 8,72,991 | 0        | 66,050               | 2,200            | 8,04,741                           | 8,72,991 |          |                         |                     |
|   |    |                |  | Total Major Head 2403 :  |                                   |                         |               | 8,72,991 | 0        | 66,050               | 2,200            | 8,04,741                           | 8,72,991 |          |                         |                     |
| Total of Month :  |    |                |  | 8,72,991                 | 0                                 | 66,050                  | 2,200         | 8,04,741 | 8,72,991 |                      |                  |                                    |          |          |                         |                     |
| Month of Account: DEC/2022  |    |                |  |                          |                                   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head   | Sub Head                 | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |  |                          |                                   |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403  | 00 | 107            | (07) Establishment Of  | 0                        | (01) Salaries, Sumtuary           | General-Voted           | 1298          | Voucher  | 14,482   | 0                    | 0                | 0                                  | 14,482   | 14,482   |                         |                     |

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|                   |                |   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 1312          | Voucher  | 31,973    | 0                    | 13,000           | 0                                  | 18,973    | 31,973    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 1313          | Voucher  | 1,07,300  | 0                    | 0                | 0                                  | 1,07,300  | 1,07,300  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 1314          | Voucher  | 62,198    | 0                    | 0                | 0                                  | 62,198    | 62,198    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 1345          | Voucher  | 1,30,532  | 0                    | 9,800            | 0                                  | 1,20,732  | 1,30,532  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 260           | Voucher  | 3,12,840  | 0                    | 45,250           | 2,200                              | 2,65,390  | 3,12,840  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 265           | Voucher  | 70,362    | 0                    | 0                | 0                                  | 70,362    | 70,362    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 272           | Voucher  | 2,77,192  | 0                    | 20,800           | 0                                  | 2,56,392  | 2,77,192  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 286           | Voucher  | 55,440    | 0                    | 0                | 0                                  | 55,440    | 55,440    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 449           | Voucher  | 4,174     | 0                    | 0                | 0                                  | 4,174     | 4,174     |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 450           | Voucher  | 25,512    | 0                    | 0                | 0                                  | 25,512    | 25,512    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 509           | Voucher  | 22,944    | 0                    | 0                | 0                                  | 22,944    | 22,944    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 732           | Voucher  | 1,02,324  | 0                    | 0                | 0                                  | 1,02,324  | 1,02,324  |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 985           | Voucher  | 70,362    | 0                    | 0                | 0                                  | 70,362    | 70,362    |                         |                     |
|                   |                |   |  |              |                                   | General-Voted           | 986           | Voucher  | 3,15,600  | 0                    | 40,250           | 2,200                              | 2,73,150  | 3,15,600  |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 : |               |          |           | 16,03,235            | 0                | 1,29,100                           | 4,400     | 14,69,735 | 16,03,235               |                     |
|                   |                |   |  |              | 02. Wages                         | General-Voted           | 865           | Voucher  | 22,860    | 0                    | 0                | 0                                  | 22,860    | 22,860    |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 : |               |          |           | 22,860               | 0                | 0                                  | 0         | 22,860    | 22,860                  |                     |
|                   |                |   |  |              | Total Sub Head :                  |                         |               |          | 16,26,095 | 0                    | 1,29,100         | 4,400                              | 14,92,595 | 16,26,095 |                         |                     |
|                   |                |   |  |              | Total Minor Head    107 :         |                         |               |          | 16,26,095 | 0                    | 1,29,100         | 4,400                              | 14,92,595 | 16,26,095 |                         |                     |
|                   |                |   |  |              | Total Sub Major Head    0 :       |                         |               |          | 16,26,095 | 0                    | 1,29,100         | 4,400                              | 14,92,595 | 16,26,095 |                         |                     |
|                   |                |   |  |              | Total Major Head    2403 :        |                         |               |          | 16,26,095 | 0                    | 1,29,100         | 4,400                              | 14,92,595 | 16,26,095 |                         |                     |



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| Demand :          |                |            |  | 47                       | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|------------|--|--------------------------|---|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :      |                |            |  | A.H and Vety Department  |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                |            |  | Nongpoh Treasury         |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                |            |  | 100007                   | Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                |            |  | FEB/2023                 |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head             | Object Head   | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |            |  |                          |   |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 107        | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0                        | (01) Salaries, Sumtuary Allowance   | General-Voted           | 198           | Voucher  | 55,124   | 0                    | 0                | 0                                  | 55,124   | 55,124   |                         |                      |
|                   |                |            |  |                          |   | General-Voted           | 233           | Voucher  | 2,81,224 | 0                    | 23,000           | 0                                  | 2,58,224 | 2,81,224 |                         |                      |
|                   |                |            |  |                          |   | General-Voted           | 244           | Voucher  | 3,24,400 | 0                    | 46,250           | 2,200                              | 2,75,950 | 3,24,400 |                         |                      |
|                   |                |            |  |                          |   | General-Voted           | 417           | Voucher  | 72,358   | 0                    | 0                | 0                                  | 72,358   | 72,358   |                         |                      |
|                   |                |            |  |                          |   | General-Voted           | 701           | Voucher  | 11,976   | 0                    | 0                | 0                                  | 11,976   | 11,976   |                         |                      |
|                   |                |            |  |                          |   | General-Voted           | 702           | Voucher  | 53,448   | 0                    | 0                | 0                                  | 53,448   | 53,448   |                         |                      |
|                   |                |            |  |                          |   | General-Voted           | 703           | Voucher  | 48,024   | 0                    | 0                | 0                                  | 48,024   | 48,024   |                         |                      |
|                   |                |            |  |                          |   | Total Object Head-- 1 : |               |          | 8,46,554 | 0                    | 69,250           | 2,200                              | 7,75,104 | 8,46,554 |                         |                      |
|                   |                |            |  | 02. Wages                | General-Voted   | 869                     | Voucher       | 23,622   | 0        | 0                    | 0                | 23,622                             | 23,622   |          |                         |                      |
|                   |                |            |  |                          | Total Object Head-- 2 :   |                         |               | 23,622   | 0        | 0                    | 0                | 23,622                             | 23,622   |          |                         |                      |
|                   |                |            |  | Total Sub Head :         |   |                         | 8,70,176      | 0        | 69,250   | 2,200                | 7,98,726         | 8,70,176                           |          |          |                         |                      |
|                   |                |            |  | Total Minor Head 107 :   |   |                         | 8,70,176      | 0        | 69,250   | 2,200                | 7,98,726         | 8,70,176                           |          |          |                         |                      |
|                   |                |            |  | Total Sub Major Head 0 : |   |                         | 8,70,176      | 0        | 69,250   | 2,200                | 7,98,726         | 8,70,176                           |          |          |                         |                      |
|                   |                |            |  | Total Major Head 2403 :  |   |                         | 8,70,176      | 0        | 69,250   | 2,200                | 7,98,726         | 8,70,176                           |          |          |                         |                      |
| Total of Month :  |                |            | 8,70,176   | 0                        | 69,250  | 2,200                   | 7,98,726      | 8,70,176 |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                |            |  | MAR/2023                 |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head             | Object Head   | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |            |  |                          |   |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 001        | Payment Due To   | 0                        | 14. Rents, Rates And  | General-Voted           | 1808          | Voucher  | 1,57,838 | 0                    | 0                | 0                                  | 1,57,838 | 1,57,838 |                         |                      |

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|                   |    |     |  |                |   |                           |               |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|-----|--|----------------|---|---------------------------|---------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                |   |                           |               |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |     | A.H and   Vety Department  |                |   |                           |               |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |     | Nongpoh Treasury   |                |   |                           |               |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |     | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)   |                |   |                           |               |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |     | MAR/2023   |                |   |                           |               |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     |  | Sub Major Head | Minor Head                                  | Sub Head                  | Object Head   | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |  |                |   |                           |               |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  | 0              | 14. Rents, Rates And Taxes                  | Total Object Head-- 14 :  |               |                   |               |          | 1,57,838 | 0                    | 0                | 0                                  | 1,57,838 | 1,57,838 |                         |                     |
|                   |    |     |  |                |   | Total Sub Head :          |               |                   |               |          | 1,57,838 | 0                    | 0                | 0                                  | 1,57,838 | 1,57,838 |                         |                     |
|                   |    |     |  |                |   | Total Minor Head    1 :   |               |                   |               |          | 1,57,838 | 0                    | 0                | 0                                  | 1,57,838 | 1,57,838 |                         |                     |
|                   |    | 102 | (07) Indo-Danish Project   | 0              | (11) Travel Expenses, Conveyance Allowances | General-Voted             |               | 1801              | Voucher       | 79,840   | 0        | 0                    | 0                | 79,840                             | 79,840   |          |                         |                     |
|                   |    |     |  |                |   | Total Object Head-- 11 :  |               |                   |               |          | 79,840   | 0                    | 0                | 0                                  | 79,840   | 79,840   |                         |                     |
|                   |    |     |  |                |   | Total Sub Head :          |               |                   |               |          | 79,840   | 0                    | 0                | 0                                  | 79,840   | 79,840   |                         |                     |
|                   |    |     |  |                |   | Total Minor Head    102 : |               |                   |               |          | 79,840   | 0                    | 0                | 0                                  | 79,840   | 79,840   |                         |                     |
|                   |    | 107 | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai   | 0              | (01) Salaries, Sumtuary Allowance           | General-Voted             |               | 254               | Voucher       | 2,81,224 | 0        | 23,000               | 0                | 2,58,224                           | 2,81,224 |          |                         |                     |
|                   |    |     |  |                |   | General-Voted             |               | 269               | Voucher       | 3,85,762 | 1,000    | 40,000               | 0                | 3,44,762                           | 3,84,762 |          |                         |                     |
|                   |    |     |  |                |   | General-Voted             |               | 584               | Voucher       | 72,358   | 0        | 0                    | 0                | 72,358                             | 72,358   |          |                         |                     |
|                   |    |     |  |                |   | Total Object Head-- 1 :   |               |                   |               |          | 7,39,344 | 1,000                | 63,000           | 0                                  | 6,75,344 | 7,38,344 |                         |                     |
|                   |    |     |  |                | 02. Wages                                   | General-Voted             |               | 1789              | Voucher       | 5,334    | 0        | 0                    | 0                | 5,334                              | 5,334    |          |                         |                     |
|                   |    |     |  |                |   | General-Voted             |               | 1853              | Voucher       | 16,002   | 0        | 0                    | 0                | 16,002                             | 16,002   |          |                         |                     |
|                   |    |     |  |                |   | General-Voted             |               | 1854              | Voucher       | 24,384   | 0        | 0                    | 0                | 24,384                             | 24,384   |          |                         |                     |
|                   |    |     |  |                |   | Total Object Head-- 2 :   |               |                   |               |          | 45,720   | 0                    | 0                | 0                                  | 45,720   | 45,720   |                         |                     |
|                   |    |     |  |                | 6. Medical Treatment                        | General-Voted             |               | 1862              | Voucher       | 77,835   | 0        | 0                    | 0                | 77,835                             | 77,835   |          |                         |                     |
|                   |    |     |  |                |   | Total Object Head-- 6 :   |               |                   |               |          | 77,835   | 0                    | 0                | 0                                  | 77,835   | 77,835   |                         |                     |
|                   |    |     |  |                | (11) Travel Expenses, Conveyance Allowances | General-Voted             |               | 1277              | Voucher       | 30,720   | 0        | 0                    | 0                | 30,720                             | 30,720   |          |                         |                     |
|                   |    |     |  |                |   | Total Object Head-- 11 :  |               |                   |               |          | 30,720   | 0                    | 0                | 0                                  | 30,720   | 30,720   |                         |                     |
|                   |    |     |  |                | (13) Office Expenses                        |                           | General-Voted |                   | 1278          |          |          |                      |                  |                                    |          |          |                         |                     |

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|  |                |   |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
|--|----------------|---|--|-----------------------------|--|-------------------|----------------------------|----------|---------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| Treasury                                       |                | Nongpoh Treasury  |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                                       |                | 100007    Asstt   Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| Month of Account:                              |                | MAR/2023  |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head                | Object Head                                      | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |  |                             |  |                   |                            |          |               |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403   | 00             | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0                           | (13) Office Expenses                             | General-Voted     | 1278                       | Voucher  | 30,000        | 0                    | 0                | 0                                  | 0         | 30,000    | 30,000                  |                     |
|  |                |   |  |                             | Total Object Head-- 13 :                         |                   |                            |          | 30,000        | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|  |                |   |  |                             | 21. Materials And Supplies, Store And Equipments | General-Voted     | 1296                       | Voucher  | 50,000        | 0                    | 0                | 0                                  | 0         | 50,000    | 50,000                  |                     |
|  |                |   |  |                             | Total Object Head-- 21 :                         |                   |                            |          | 50,000        | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|  |                |   |  |                             | 52. Machinery And Equipment                      | General-Voted     | 1276                       | Voucher  | 11,500        | 0                    | 0                | 0                                  | 0         | 11,500    | 11,500                  |                     |
|  |                |   |  |                             | Total Object Head-- 52 :                         |                   |                            |          | 11,500        | 0                    | 0                | 0                                  | 11,500    | 11,500    |                         |                     |
|  |                |   |  | Total Sub Head :            |  |                   |                            |          | 9,85,119      | 1,000                | 63,000           | 0                                  | 9,21,119  | 9,84,119  |                         |                     |
|  |                |   |  | Total Minor Head    107 :   |  |                   |                            |          | 9,85,119      | 1,000                | 63,000           | 0                                  | 9,21,119  | 9,84,119  |                         |                     |
|  |                |   |  | Total Sub Major Head    0 : |  |                   |                            |          | 12,22,797     | 1,000                | 63,000           | 0                                  | 11,58,797 | 12,21,797 |                         |                     |
|  |                |   |  | Total Major Head    2403 :  |  |                   |                            |          | 12,22,797     | 1,000                | 63,000           | 0                                  | 11,58,797 | 12,21,797 |                         |                     |
| Total of Month    :                            |                |   |  |                             | 12,22,797  | 1,000             | 63,000                     | 0        | 11,58,797     | 12,21,797            |                  |                                    |           |           |                         |                     |
| Total of DDO    100007 :                       |                |   |  |                             | 97,07,909  | 6,000             | 6,37,000                   | 41,800   | 90,23,109     | 97,01,909            |                  |                                    |           |           |                         |                     |
| Reconciliation Portion                         |                |   |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| Summary of DDO wise expenditure                |                |   |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
|  |                |   |  |                             |  |                   |                            |          |               |                      |                  |                                    |           |           |                         |                     |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  |                             |  | 0                 | 14. Rents, Rates And Taxes |          | General-Voted |                      |                  |                                    |           |           | 1,57,838                |                     |

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|  |                         |   |  |   |  |                            |           |
|--|-------------------------|---|--|---|--|----------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                            |           |
| Department :                           | A.H and Vety Department |   |  |   |  |                            |           |
| Treasury                               | Nongpoh Treasury        |   |  |   |  |                            |           |
| D.D.O. :                               | 100007                  | Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)  |  |   |  |                            |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |                            |           |
|  |                         |   |  |   |  |                            |           |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  | 0 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Khasi | 33,708    |
| 2403                                   | 00                      | 102   | (07) Indo-Danish Project   | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted              | 79,840    |
| 2403                                   | 00                      | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted              | 87,64,378 |
| 2403                                   | 00                      | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | 02. Wages  | General-Voted              | 3,10,240  |
| 2403                                   | 00                      | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | 6. Medical Treatment                             | General-Voted              | 82,237    |
| 2403                                   | 00                      | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted              | 90,668    |
| 2403                                   | 00                      | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | (13) Office Expenses                             | General-Voted              | 60,000    |
| 2403                                   | 00                      | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted              | 1,00,000  |
| 2403                                   | 00                      | 107   | (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | 52. Machinery And Equipment                      | General-Voted              | 23,000    |
|  |                         |   |  |   |  |                            | 97,01,909 |



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|                   |                |            |   |              |                                   |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|------------|---|--------------|-----------------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |                                   |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                |            | A.H and   Vety Department   |              |                                   |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                |            | Nongpoh Treasury  |              |                                   |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                |            | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |              |                                   |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                |            | MAY/2022  |              |                                   |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |              |                                   |                          |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001        | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0            | 14. Rents, Rates And Taxes        |                          | Voted-Sixth-Schedule-Khasi | 710      | Voucher | 32,010               | 0                | 0                                  |   | 0    | 32,010                  | 32,010              |
|                   |                |            |   |              |                                   | Total Object Head-- 14 : |                            |          |         | 32,010               | 0                | 0                                  |   | 0    | 32,010                  | 32,010              |
|                   |                |            |   |              |                                   | Total Sub Head :         |                            |          |         | 32,010               | 0                | 0                                  |   | 0    | 32,010                  | 32,010              |
|                   |                |            |   |              |                                   | Total Minor Head 1 :     |                            |          |         | 32,010               | 0                | 0                                  |   | 0    | 32,010                  | 32,010              |
|                   |                |            |   |              |                                   | Total Sub Major Head 0 : |                            |          |         | 32,010               | 0                | 0                                  |   | 0    | 32,010                  | 32,010              |
|                   |                |            |   |              |                                   | Total Major Head 2403 :  |                            |          |         | 32,010               | 0                | 0                                  |   | 0    | 32,010                  | 32,010              |
|                   |                |            |   |              |                                   | Total of Month :         |                            |          |         | 32,010               | 0                | 0                                  |   | 0    | 32,010                  | 32,010              |
| Month of Account: |                |            | DEC/2022  |              |                                   |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |              |                                   |                          |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277        | (08) Vocational Training For Farmers  | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Khasi | 1356     | Voucher | 4,30,473             | 0                | 44,600                             |   | 0    | 3,85,873                | 4,30,473            |
|                   |                |            |   |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 300      | Voucher | 4,30,473             | 0                | 44,600                             |   | 0    | 3,85,873                | 4,30,473            |
|                   |                |            |   |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 303      | Voucher | 3,37,000             | 0                | 29,700                             |   | 0    | 3,07,300                | 3,37,000            |
|                   |                |            |   |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 949      | Voucher | 3,37,000             | 0                | 29,700                             |   | 0    | 3,07,300                | 3,37,000            |
|                   |                |            |   |              |                                   | Total Object Head-- 1 :  |                            |          |         | 15,34,946            | 0                | 1,48,600                           |   | 0    | 13,86,346               | 15,34,946           |
|                   |                |            |   |              | 02. Wages                         |                          | Voted-Sixth-               | 571      | Voucher | 34,290               | 0                | 0                                  |   | 0    | 34,290                  | 34,290              |

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|                            |                |   |   |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|----------------------------|----------------|---|---|--------------|---|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :               |                | A.H and   Vety Department   |   |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :                 |                | Nongpoh Treasury  |   |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                   |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |   |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | DEC/2022  |   |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2415                       | 03             | 277   | (08) Vocational Training For Farmers                            | 0            | 02. Wages                                   | Total Object Head-- 2 :    |               |           |           | 34,290               | 0                | 0                                  | 0         | 34,290    | 34,290                  |                     |
|                            |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 626           | Voucher   | 24,720    | 0                    | 0                | 0                                  | 24,720    | 24,720    |                         |                     |
|                            |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 803           | Voucher   | 20,433    | 0                    | 0                | 0                                  | 20,433    | 20,433    |                         |                     |
|                            |                |   |   |              | Total Object Head-- 11 :                    |                            |               |           | 45,153    | 0                    | 0                | 0                                  | 45,153    | 45,153    |                         |                     |
|                            |                |   |   |              | Total Sub Head :                            |                            |               |           | 16,14,389 | 0                    | 1,48,600         | 0                                  | 14,65,789 | 16,14,389 |                         |                     |
|                            |                |   |   |              | Total Minor Head    277 :                   |                            |               |           | 16,14,389 | 0                    | 1,48,600         | 0                                  | 14,65,789 | 16,14,389 |                         |                     |
|                            |                |   |   |              | Total Sub Major Head    3 :                 |                            |               |           | 16,14,389 | 0                    | 1,48,600         | 0                                  | 14,65,789 | 16,14,389 |                         |                     |
| Total Major Head    2415 : |                |   |   | 16,14,389    | 0   | 1,48,600                   | 0             | 14,65,789 | 16,14,389 |                      |                  |                                    |           |           |                         |                     |
| Total of Month    :        |                |   |   | 16,14,389    | 0   | 1,48,600                   | 0             | 14,65,789 | 16,14,389 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | MAR/2023  |   |              |   |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |   |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                       | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes                  | Voted-Sixth-Schedule-Khasi | 1608          | Voucher   | 70,749    | 0                    | 0                | 0                                  | 70,749    | 70,749    |                         |                     |
|                            |                |   |   |              | Total Object Head-- 14 :                    |                            |               |           | 70,749    | 0                    | 0                | 0                                  | 70,749    | 70,749    |                         |                     |
|                            |                |   |   |              | Total Sub Head :                            |                            |               |           | 70,749    | 0                    | 0                | 0                                  | 70,749    | 70,749    |                         |                     |
|                            |                |   |   |              | Total Minor Head    1 :                     |                            |               |           | 70,749    | 0                    | 0                | 0                                  | 70,749    | 70,749    |                         |                     |

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|  |                |                         |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
|--|----------------|-------------------------|---|-------------|----------|------|----------------------|---|----------|----------------------------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                                       |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| Department :                                   |                | A.H and Vety Department |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| Treasury                                       |                | Nongpoh Treasury        |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                                       |                | 100008                  | Asstt. Director Vocational Training Centre Kyrdem Kulai   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| Month of Account:                              |                | MAR/2023                |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head              | Sub Head  | Object Head | Sub Head | Head | Categorised Schme    | Plan/Non-Plan                               | T.V. No. | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |                         |   |             |          |      |                      |   |          |                            |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403   | 00             |                         |   |             |          |      | Total Sub Major Head | 0 :   |          |                            | 70,749               | 0                | 0                                  | 0 | 0    | 70,749                  | 70,749              |
|  |                |                         |   |             |          |      | Total Major Head     | 2403 :                                      |          |                            | 70,749               | 0                | 0                                  | 0 | 0    | 70,749                  | 70,749              |
|  |                |                         |   |             |          |      | Total of Month       | :   |          |                            | 70,749               | 0                | 0                                  | 0 | 0    | 70,749                  | 70,749              |
|  |                |                         |   |             |          |      | Total of DDO         | 100008 :                                    |          |                            | 17,17,148            | 0                | 1,48,600                           | 0 | 0    | 15,68,548               | 17,17,148           |
| Reconciliation Portion                         |                |                         |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| Internal Adjustment of A.G. Office:            |                |                         |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                         |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         | 17,17,148           |
| Summary of DDO wise expenditure                |                |                         |   |             |          |      |                      |   |          |                            |                      |                  |                                    |   |      |                         |                     |
| 2403   | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |          |      | 0                    | 14. Rents, Rates And Taxes                  |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      |                         | 1,02,759            |
| 2415   | 03             | 277                     | (08) Vocational Training For Farmers  |             |          |      | 0                    | (01) Salaries, Sumtuary Allowance           |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      |                         | 95,23,496           |
| 2415   | 03             | 277                     | (08) Vocational Training For Farmers  |             |          |      | 0                    | 02. Wages                                   |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      |                         | 4,04,891            |
| 2415   | 03             | 277                     | (08) Vocational Training For Farmers  |             |          |      | 0                    | 06. Medical Treatment                       |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      |                         | 4,62,148            |
| 2415   | 03             | 277                     | (08) Vocational Training For Farmers  |             |          |      | 0                    | (11) Travel Expenses, Conveyance Allowances |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      |                         | 1,40,000            |
| 2415   | 03             | 277                     | (08) Vocational Training For Farmers  |             |          |      | 0                    | (13) Office Expenses                        |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      |                         | 89,000              |
| 2415   | 03             | 277                     | (08) Vocational Training For Farmers  |             |          |      | 0                    | 21. Materials And                           |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      |                         | 1,50,000            |

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|  |                         |   |
|--|-------------------------|---|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and Vety Department |   |
| Treasury :                             | Nongpoh Treasury        |   |
| D.D.O. :                               | 100008                  | Asstt. Director Vocational Training Centre Kyrdem Kulai   |
| <u>Summary of DDO wise expenditure</u> |                         |   |
|  |                         |   |
| Supplies, Store And Equipments         |                         |   |
| 1,08,72,294                            |                         |   |

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|                   |                |                         |   |              |                                   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                                   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury        |   |              |                                   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100009                  | Principal V.F.A. Training Institute Kyrdemkulai   |              |                                   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022                |   |              |                                   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                          |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277                     | (02) Training Of Veterinary Field Assistants  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 306           | Voucher  | 5,35,066 | 0                    | 61,100           | 0                                  | 4,73,966 | 5,35,066 |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 316           | Voucher  | 64,854   | 0                    | 3,100            | 2,200                              | 59,554   | 64,854   |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 336           | Voucher  | 1,38,814 | 0                    | 0                | 0                                  | 1,38,814 | 1,38,814 |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 337           | Voucher  | 3,41,516 | 5,000                | 47,100           | 8,800                              | 2,80,616 | 3,36,516 |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 387           | Voucher  | 28,692   | 0                    | 0                | 0                                  | 28,692   | 28,692   |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :  |               |          |          | 11,08,942            | 5,000            | 1,11,300                           | 11,000   | 9,81,642 | 11,03,942               |                     |
|                   |                |                         |   |              |                                   | Total Sub Head :         |               |          |          | 11,08,942            | 5,000            | 1,11,300                           | 11,000   | 9,81,642 | 11,03,942               |                     |
|                   |                |                         |   |              |                                   | Total Minor Head 277 :   |               |          |          | 11,08,942            | 5,000            | 1,11,300                           | 11,000   | 9,81,642 | 11,03,942               |                     |
|                   |                |                         |   |              |                                   | Total Sub Major Head 3 : |               |          |          | 11,08,942            | 5,000            | 1,11,300                           | 11,000   | 9,81,642 | 11,03,942               |                     |
|                   |                |                         |   |              |                                   | Total Major Head 2415 :  |               |          |          | 11,08,942            | 5,000            | 1,11,300                           | 11,000   | 9,81,642 | 11,03,942               |                     |
| Total of Month :  |                |                         |   |              |                                   |                          |               |          |          | 11,08,942            | 5,000            | 1,11,300                           | 11,000   | 9,81,642 | 11,03,942               |                     |
| Month of Account: |                | MAY/2022                |   |              |                                   |                          |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                          |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277                     | (02) Training Of Veterinary Field Assistants  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            | 250           | Voucher  | 64,854   | 0                    | 3,100            | 2,200                              | 59,554   | 64,854   |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 410           | Voucher  | 5,35,066 | 0                    | 61,100           | 0                                  | 4,73,966 | 5,35,066 |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 411           | Voucher  | 27,735   | 0                    | 0                | 0                                  | 27,735   | 27,735   |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 689           | Voucher  | 1,76,178 | 0                    | 17,740           | 0                                  | 1,58,438 | 1,76,178 |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted            | 94            | Voucher  | 3,41,516 | 5,000                | 37,100           | 8,800                              | 2,90,616 | 3,36,516 |                         |                     |

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|                   |                |   |  |             |                                   |                             |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|--|-------------|-----------------------------------|-----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |             |                                   |                             |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |             |                                   |                             |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |             |                                   |                             |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |             |                                   |                             |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | MAY/2022  |  |             |                                   |                             |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Object Head | Categorised Schme                 | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |             |                                   |                             |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0           | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :     |          |         | 11,45,349            | 5,000            | 1,19,040                           | 11,000 | 10,10,309 | 11,40,349               |                     |
|                   |                |   |  |             |                                   | Total Sub Head :            |          |         | 11,45,349            | 5,000            | 1,19,040                           | 11,000 | 10,10,309 | 11,40,349               |                     |
|                   |                |   |  |             |                                   | Total Minor Head    277 :   |          |         | 11,45,349            | 5,000            | 1,19,040                           | 11,000 | 10,10,309 | 11,40,349               |                     |
|                   |                |   |  |             |                                   | Total Sub Major Head    3 : |          |         | 11,45,349            | 5,000            | 1,19,040                           | 11,000 | 10,10,309 | 11,40,349               |                     |
|                   |                |   |  |             |                                   | Total Major Head    2415 :  |          |         | 11,45,349            | 5,000            | 1,19,040                           | 11,000 | 10,10,309 | 11,40,349               |                     |
|                   |                |   |  |             |                                   | Total of Month    :         |          |         | 11,45,349            | 5,000            | 1,19,040                           | 11,000 | 10,10,309 | 11,40,349               |                     |
| Month of Account: |                | JUN/2022  |  |             |                                   |                             |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Object Head | Categorised Schme                 | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |             |                                   |                             |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0           | (01) Salaries, Sumtuary Allowance | General-Voted               | 215      | Voucher | 5,35,066             | 0                | 61,100                             | 0      | 4,73,966  | 5,35,066                |                     |
|                   |                |   |  |             |                                   | General-Voted               | 217      | Voucher | 1,21,367             | 0                | 8,870                              | 0      | 1,12,497  | 1,21,367                |                     |
|                   |                |   |  |             |                                   | General-Voted               | 501      | Voucher | 28,692               | 0                | 0                                  | 0      | 28,692    | 28,692                  |                     |
|                   |                |   |  |             |                                   | General-Voted               | 55       | Voucher | 3,41,516             | 5,000            | 37,100                             | 8,800  | 2,90,616  | 3,36,516                |                     |
|                   |                |   |  |             |                                   | General-Voted               | 56       | Voucher | 64,854               | 0                | 3,100                              | 2,200  | 59,554    | 64,854                  |                     |
|                   |                |   |  |             |                                   | General-Voted               | 57       | Voucher | 41,059               | 0                | 0                                  | 0      | 41,059    | 41,059                  |                     |
|                   |                |   |  |             |                                   | General-Voted               | 58       | Voucher | 18,663               | 0                | 0                                  | 0      | 18,663    | 18,663                  |                     |
|                   |                |   |  |             |                                   | General-Voted               | 59       | Voucher | 3,914                | 0                | 0                                  | 0      | 3,914     | 3,914                   |                     |
|                   |                |   |  |             |                                   | General-Voted               | 720      | Voucher | 16,731               | 0                | 0                                  | 0      | 16,731    | 16,731                  |                     |
|                   |                |   |  |             |                                   | General-Voted               | 721      | Voucher | 1,20,153             | 0                | 0                                  | 0      | 1,20,153  | 1,20,153                |                     |

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| Demand :                |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------------|----------------|-------------------------|---|--------------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Department :            |                | A.H and Vety Department |   |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury                |                | Nongpoh Treasury        |   |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :                |                | 100009                  | Principal V.F.A. Training Institute Kyrdemkulai   |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account:       |                | JUN/2022                |   |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |              |   |                            |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2415                    | 03             | 277                     | (02) Training Of Veterinary Field Assistants  | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted              | 747           | Voucher  | 1,29,723  | 0                    | 0                | 0                                  | 1,29,723 | 1,29,723  |                         |                     |
|                         |                |                         |   |              | Total Object Head-- 1 :                     |                            |               |          |           | 14,21,738            | 5,000            | 1,10,170                           | 11,000   | 12,95,568 | 14,16,738               |                     |
|                         |                |                         |   |              | 02. Wages                                   | General-Voted              | 358           | Voucher  | 53,424    | 0                    | 0                | 0                                  | 53,424   | 53,424    |                         |                     |
|                         |                |                         |   |              |   | General-Voted              | 845           | Voucher  | 46,252    | 0                    | 0                | 0                                  | 46,252   | 46,252    |                         |                     |
|                         |                |                         |   |              |   | Total Object Head-- 2 :    |               |          |           |                      | 99,676           | 0                                  | 0        | 0         | 99,676                  | 99,676              |
|                         |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 475           | Voucher  | 26,828    | 0                    | 0                | 0                                  | 26,828   | 26,828    |                         |                     |
|                         |                |                         |   |              |   | Total Object Head-- 11 :   |               |          |           |                      | 26,828           | 0                                  | 0        | 0         | 26,828                  | 26,828              |
|                         |                |                         |   |              | Total Sub Head :                            |                            |               |          |           | 15,48,242            | 5,000            | 1,10,170                           | 11,000   | 14,22,072 | 15,43,242               |                     |
|                         |                |                         |   |              | Total Minor Head 277 :                      |                            |               |          |           | 15,48,242            | 5,000            | 1,10,170                           | 11,000   | 14,22,072 | 15,43,242               |                     |
|                         |                |                         |   |              | Total Sub Major Head 3 :                    |                            |               |          |           | 15,48,242            | 5,000            | 1,10,170                           | 11,000   | 14,22,072 | 15,43,242               |                     |
| Total Major Head 2415 : |                |                         |   |              | 15,48,242                                   | 5,000                      | 1,10,170      | 11,000   | 14,22,072 | 15,43,242            |                  |                                    |          |           |                         |                     |
| Total of Month :        |                |                         |   |              | 15,48,242                                   | 5,000                      | 1,10,170      | 11,000   | 14,22,072 | 15,43,242            |                  |                                    |          |           |                         |                     |
| Month of Account:       |                | JUL/2022                |   |              |   |                            |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |              |   |                            |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                    | 00             | 001                     | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0            | 14. Rents, Rates And Taxes                  | Voted-Sixth-Schedule-Khasi | 505           | Voucher  | 4,15,285  | 0                    | 0                | 0                                  | 4,15,285 | 4,15,285  |                         |                     |
|                         |                |                         |   |              |   | Total Object Head-- 14 :   |               |          |           |                      | 4,15,285         | 0                                  | 0        | 0         | 4,15,285                | 4,15,285            |

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|                   |                |   |   |                             |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                     |          |
|-------------------|----------------|---|---|-----------------------------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                             |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |   |                             |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                     |          |
| Treasury          |                | Nongpoh Treasury  |   |                             |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                     |          |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |   |                             |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                     |          |
| Month of Account: |                | JUL/2022  |   |                             |   |                            |               |          |           |                      |                  |                                    |        |           |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |                             |   |                            |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                     |          |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |                             | Total Sub Head :                            |                            |               |          |           | 4,15,285             | 0                |                                    | 0      |           | 0                       | 4,15,285            | 4,15,285 |
|                   |                |   |   |                             | Total Minor Head    1 :                     |                            |               |          | 4,15,285  | 0                    |                  | 0                                  |        | 0         | 4,15,285                | 4,15,285            |          |
|                   |                |   |   |                             | Total Sub Major Head    0 :                 |                            |               |          | 4,15,285  | 0                    |                  | 0                                  |        | 0         | 4,15,285                | 4,15,285            |          |
|                   |                |   |   |                             | Total Major Head    2403 :                  |                            |               |          | 4,15,285  | 0                    |                  | 0                                  |        | 0         | 4,15,285                | 4,15,285            |          |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants                    | 0                           | (01) Salaries, Sumtuary Allowance           | General-Voted              | 108           | Voucher  | 66,375    | 0                    | 3,100            | 2,200                              |        | 61,075    | 66,375                  |                     |          |
|                   |                |   |   |                             |   | General-Voted              | 128           | Voucher  | 4,73,188  | 5,000                | 45,970           | 8,800                              |        | 4,13,418  | 4,68,188                |                     |          |
|                   |                |   |   |                             |   | General-Voted              | 182           | Voucher  | 5,46,859  | 0                    | 66,600           | 0                                  |        | 4,80,259  | 5,46,859                |                     |          |
|                   |                |   |   |                             |   | General-Voted              | 457           | Voucher  | 29,310    | 0                    | 0                | 0                                  |        | 29,310    | 29,310                  |                     |          |
|                   |                |   |   |                             |   | Total Object Head--    1 : |               |          |           | 11,15,732            | 5,000            | 1,15,670                           | 11,000 |           | 9,84,062                | 11,10,732           |          |
|                   |                |   |   | 02. Wages                   | General-Voted                               | 631                        | Voucher       | 35,248   | 0         | 0                    | 0                |                                    | 35,248 | 35,248    |                         |                     |          |
|                   |                |   |   |                             | Total Object Head--    2 :                  |                            |               |          | 35,248    | 0                    | 0                | 0                                  |        | 35,248    | 35,248                  |                     |          |
|                   |                |   |   |                             | (11) Travel Expenses, Conveyance Allowances | General-Voted              | 630           | Voucher  | 5,956     | 0                    | 0                | 0                                  |        | 5,956     | 5,956                   |                     |          |
|                   |                |   |   | General-Voted               |   | 632                        | Voucher       | 3,435    | 0         | 0                    | 0                |                                    | 3,435  | 3,435     |                         |                     |          |
|                   |                |   |   | General-Voted               |   | 788                        | Voucher       | 3,600    | 0         | 0                    | 0                |                                    | 3,600  | 3,600     |                         |                     |          |
|                   |                |   |   | Total Object Head--    11 : |   |                            |               | 12,991   | 0         | 0                    | 0                |                                    | 12,991 | 12,991    |                         |                     |          |
|                   |                |   |   | Total Sub Head :            |   |                            |               |          | 11,63,971 | 5,000                | 1,15,670         | 11,000                             |        | 10,32,301 | 11,58,971               |                     |          |
|                   |                |   |   | Total Minor Head    277 :   |   |                            |               |          | 11,63,971 | 5,000                | 1,15,670         | 11,000                             |        | 10,32,301 | 11,58,971               |                     |          |
|                   |                |   |   | Total Sub Major Head    3 : |   |                            |               |          | 11,63,971 | 5,000                | 1,15,670         | 11,000                             |        | 10,32,301 | 11,58,971               |                     |          |



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|                   |    |  |  |          |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----|--|--|----------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :          |    | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |          |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Department :      |    | A.H and Vety Department  |  |          |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |    | Nongpoh Treasury   |  |          |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |    | 100009 Principal V.F.A. Training Institute Kyrdemkulai   |  |          |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |    | JUL/2022   |  |          |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                                   | Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |  |          |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2415              |    |  |  |          |   | Total Major Head         | 2415 :        |          |         | 11,63,971            | 5,000            | 1,15,670                           | 11,000 | 10,32,301               | 11,58,971           |
|                   |    |  |  |          |   | Total of Month           | :             |          |         | 15,79,256            | 5,000            | 1,15,670                           | 11,000 | 14,47,586               | 15,74,256           |
| Month of Account: |    | AUG/2022   |  |          |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                                   | Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |  |          |   |                          |               |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2415              | 03 | 277  | (02) Training Of Veterinary Field Assistants | 0        | (01) Salaries, Sumtuary Allowance           | General-Voted            |               | 235      | Voucher | 6,83,077             | 0                | 75,820                             | 0      | 6,07,257                | 6,83,077            |
|                   |    |  |  |          |   | General-Voted            |               | 237      | Voucher | 3,59,295             | 1,000            | 37,150                             | 8,800  | 3,12,345                | 3,58,295            |
|                   |    |  |  |          |   | General-Voted            |               | 238      | Voucher | 68,250               | 0                | 3,150                              | 2,200  | 62,900                  | 68,250              |
|                   |    |  |  |          |   | General-Voted            |               | 564      | Voucher | 28,365               | 0                | 0                                  | 0      | 28,365                  | 28,365              |
|                   |    |  |  |          | Total Object Head-- I :                     |                          |               |          |         | 11,38,987            | 1,000            | 1,16,120                           | 11,000 | 10,10,867               | 11,37,987           |
|                   |    |  |  |          | (11) Travel Expenses, Conveyance Allowances | General-Voted            |               | 814      | Voucher | 3,435                | 0                | 0                                  | 0      | 3,435                   | 3,435               |
|                   |    |  |  |          |   | Total Object Head-- II : |               |          |         |                      | 3,435            | 0                                  | 0      | 0                       | 3,435               |
|                   |    |  |  |          | (13) Office Expenses                        | General-Voted            |               | 812      | Voucher | 10,000               | 0                | 0                                  | 0      | 10,000                  | 10,000              |
|                   |    |  |  |          |   | General-Voted            |               | 813      | Voucher | 5,000                | 0                | 0                                  | 0      | 5,000                   | 5,000               |
|                   |    |  |  |          |   | Total Object Head-- 13 : |               |          |         |                      | 15,000           | 0                                  | 0      | 0                       | 15,000              |
|                   |    |  |  |          | 51.Motor Vehicles                           | General-Voted            |               | 811      | Voucher | 8,500                | 0                | 0                                  | 0      | 8,500                   | 8,500               |
|                   |    |  |  |          |   | Total Object Head-- 51 : |               |          |         |                      | 8,500            | 0                                  | 0      | 0                       | 8,500               |
|                   |    |  |  |          | Total Sub Head :                            |                          |               |          |         | 11,65,922            | 1,000            | 1,16,120                           | 11,000 | 10,37,802               | 11,64,922           |
|                   |    |  |  |          | Total Minor Head 277 :                      |                          |               |          |         | 11,65,922            | 1,000            | 1,16,120                           | 11,000 | 10,37,802               | 11,64,922           |

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|                   |    |   |  |   |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|--|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |   |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Nongpoh Treasury  |  |   |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |   |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | AUG/2022  |  |   |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                   | Sub Head                                    | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |   |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2415              |    | 03  |  |   | Total Sub Major Head    3 :       |                            |               |          |          | 11,65,922            | 1,000            | 1,16,120                           | 11,000   | 10,37,802 | 11,64,922               |                     |
|                   |    |   |  |   |                                   | Total Major Head    2415 : |               |          |          |                      | 11,65,922        | 1,000                              | 1,16,120 | 11,000    | 10,37,802               | 11,64,922           |
|                   |    |   |  |   |                                   | Total of Month    :        |               |          |          |                      | 11,65,922        | 1,000                              | 1,16,120 | 11,000    | 10,37,802               | 11,64,922           |
| Month of Account: |    | SEP/2022  |  |   |                                   |                            |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                   | Sub Head                                    | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |   |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2415              | 03 | 277   | (02) Training Of Veterinary Field Assistants | 0   | (01) Salaries, Sumtuary Allowance | General-Voted              |               | 264      | Voucher  | 6,83,077             | 0                | 75,820                             | 0        | 6,07,257  | 6,83,077                |                     |
|                   |    |   |  |   |                                   | General-Voted              |               | 265      | Voucher  | 3,59,295             | 0                | 37,150                             | 8,800    | 3,13,345  | 3,59,295                |                     |
|                   |    |   |  |   |                                   | General-Voted              |               | 266      | Voucher  | 68,250               | 0                | 3,150                              | 2,200    | 62,900    | 68,250                  |                     |
|                   |    |   |  |   |                                   | General-Voted              |               | 268      | Voucher  | 29,310               | 0                | 0                                  | 0        | 29,310    | 29,310                  |                     |
|                   |    |   |  |   | Total Object Head--    1 :        |                            |               |          |          |                      | 11,39,932        | 0                                  | 1,16,120 | 11,000    | 10,12,812               | 11,39,932           |
|                   |    |   |  | 02. Wages                                   | General-Voted                     |                            | 699           | Voucher  | 1,01,456 | 0                    | 0                | 0                                  | 1,01,456 | 1,01,456  |                         |                     |
|                   |    |   |  |   | Total Object Head--    2 :        |                            |               |          |          |                      | 1,01,456         | 0                                  | 0        | 0         | 1,01,456                | 1,01,456            |
|                   |    |   |  | 06. Medical Treatment                       | General-Voted                     |                            | 835           | Voucher  | 13,537   | 0                    | 0                | 0                                  | 13,537   | 13,537    |                         |                     |
|                   |    |   |  |   | Total Object Head--    6 :        |                            |               |          |          |                      | 13,537           | 0                                  | 0        | 0         | 13,537                  | 13,537              |
|                   |    |   |  | (11) Travel Expenses, Conveyance Allowances | General-Voted                     |                            | 427           | Voucher  | 4,996    | 0                    | 0                | 0                                  | 4,996    | 4,996     |                         |                     |
|                   |    |   |  |   | General-Voted                     |                            | 698           | Voucher  | 5,875    | 0                    | 0                | 0                                  | 5,875    | 5,875     |                         |                     |
|                   |    |   |  |   | Total Object Head--    11 :       |                            |               |          |          |                      | 10,871           | 0                                  | 0        | 0         | 10,871                  | 10,871              |
|                   |    |   |  | 21. Materials And                           | General-Voted                     |                            | 269           | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000    |                         |                     |

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|                   |                |   |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 : |               |          |         | 15,000               | 0                | 0                                  |   | 0      | 15,000                  | 15,000              |
|                   |                |   |  |              |  | Total Sub Head :         |               |          |         | 12,80,796            | 0                | 1,16,120                           |   | 11,000 | 11,53,676               | 12,80,796           |
|                   |                |   |  |              |  | Total Minor Head 277 :   |               |          |         | 12,80,796            | 0                | 1,16,120                           |   | 11,000 | 11,53,676               | 12,80,796           |
|                   |                |   |  |              |  | Total Sub Major Head 3 : |               |          |         | 12,80,796            | 0                | 1,16,120                           |   | 11,000 | 11,53,676               | 12,80,796           |
|                   |                |   |  |              |  | Total Major Head 2415 :  |               |          |         | 12,80,796            | 0                | 1,16,120                           |   | 11,000 | 11,53,676               | 12,80,796           |
|                   |                |   |  |              |  | Total of Month :         |               |          |         | 12,80,796            | 0                | 1,16,120                           |   | 11,000 | 11,53,676               | 12,80,796           |
| Month of Account: |                | OCT/2022  |  |              |  |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            |               | 293      | Voucher | 6,86,522             | 0                | 75,820                             |   | 0      | 6,10,702                | 6,86,522            |
|                   |                |   |  |              |  | General-Voted            |               | 294      | Voucher | 68,250               | 0                | 3,150                              |   | 2,200  | 62,900                  | 68,250              |
|                   |                |   |  |              |  | General-Voted            |               | 295      | Voucher | 3,55,425             | 0                | 29,450                             |   | 8,800  | 3,17,175                | 3,55,425            |
|                   |                |   |  |              |  | General-Voted            |               | 296      | Voucher | 29,310               | 0                | 0                                  |   | 0      | 29,310                  | 29,310              |
|                   |                |   |  |              |  | Total Object Head-- 1 :  |               |          |         | 11,39,507            | 0                | 1,08,420                           |   | 11,000 | 10,20,087               | 11,39,507           |
|                   |                |   |  |              | 02. Wages  | General-Voted            |               | 496      | Voucher | 44,760               | 0                | 0                                  |   | 0      | 44,760                  | 44,760              |
|                   |                |   |  |              |  | Total Object Head-- 2 :  |               |          |         | 44,760               | 0                | 0                                  |   | 0      | 44,760                  | 44,760              |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance                 | General-Voted            |               | 495      | Voucher | 3,122                | 0                | 0                                  |   | 0      | 3,122                   | 3,122               |

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|                   |                |   |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|--|--------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | OCT/2022  |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 : |               |          |         | 3,122                | 0                | 0                                  |   | 0      | 3,122                   | 3,122               |
|                   |                |   |  |              |   | Total Sub Head :         |               |          |         | 11,87,389            | 0                | 1,08,420                           |   | 11,000 | 10,67,969               | 11,87,389           |
|                   |                |   |  |              |   | Total Minor Head 277 :   |               |          |         | 11,87,389            | 0                | 1,08,420                           |   | 11,000 | 10,67,969               | 11,87,389           |
|                   |                |   |  |              |   | Total Sub Major Head 3 : |               |          |         | 11,87,389            | 0                | 1,08,420                           |   | 11,000 | 10,67,969               | 11,87,389           |
|                   |                |   |  |              |   | Total Major Head 2415 :  |               |          |         | 11,87,389            | 0                | 1,08,420                           |   | 11,000 | 10,67,969               | 11,87,389           |
|                   |                |   |  |              |   | Total of Month :         |               |          |         | 11,87,389            | 0                | 1,08,420                           |   | 11,000 | 10,67,969               | 11,87,389           |
| Month of Account: |                | NOV/2022  |  |              |   |                          |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                          |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | (01) Salaries, Sumtuary Allowance           |                          | General-Voted | 220      | Voucher | 7,01,330             | 0                | 75,820                             |   | 0      | 6,25,510                | 7,01,330            |
|                   |                |   |  |              |   |                          | General-Voted | 222      | Voucher | 69,816               | 0                | 3,150                              |   | 2,200  | 64,466                  | 69,816              |
|                   |                |   |  |              |   |                          | General-Voted | 223      | Voucher | 3,06,124             | 0                | 29,450                             |   | 8,800  | 2,67,874                | 3,06,124            |
|                   |                |   |  |              |   |                          | General-Voted | 544      | Voucher | 27,560               | 0                | 0                                  |   | 0      | 27,560                  | 27,560              |
|                   |                |   |  |              |   |                          | General-Voted | 698      | Voucher | 1,31,148             | 0                | 0                                  |   | 0      | 1,31,148                | 1,31,148            |
|                   |                |   |  |              |   |                          | General-Voted | 793      | Voucher | 13,824               | 0                | 0                                  |   | 0      | 13,824                  | 13,824              |
|                   |                |   |  |              |   |                          | General-Voted | 795      | Voucher | 58,851               | 0                | 0                                  |   | 0      | 58,851                  | 58,851              |
|                   |                |   |  |              |   |                          | General-Voted | 797      | Voucher | 16,200               | 0                | 0                                  |   | 0      | 16,200                  | 16,200              |
|                   |                |   |  |              |   |                          | General-Voted | 856      | Voucher | 28,963               | 0                | 0                                  |   | 0      | 28,963                  | 28,963              |

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|                   |                |   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | NOV/2022  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 : |               |          |           | 13,53,816            | 0                | 1,08,420                           | 11,000    | 12,34,396 | 13,53,816               |                     |
|                   |                |   |  |              | 02. Wages                                   | General-Voted           | 855           | Voucher  | 46,252    | 0                    | 0                | 0                                  | 46,252    | 46,252    |                         |                     |
|                   |                |   |  |              | Total Object Head-- 2 :                     |                         |               |          | 46,252    | 0                    | 0                | 0                                  | 46,252    | 46,252    |                         |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 1069          | Voucher  | 4,684     | 0                    | 0                | 0                                  | 4,684     | 4,684     |                         |                     |
|                   |                |   |  |              | Total Object Head-- 11 :                    |                         |               |          | 4,684     | 0                    | 0                | 0                                  | 4,684     | 4,684     |                         |                     |
|                   |                |   |  |              | Total Sub Head :                            |                         |               |          | 14,04,752 | 0                    | 1,08,420         | 11,000                             | 12,85,332 | 14,04,752 |                         |                     |
|                   |                |   |  |              | Total Minor Head    277 :                   |                         |               |          | 14,04,752 | 0                    | 1,08,420         | 11,000                             | 12,85,332 | 14,04,752 |                         |                     |
|                   |                |   |  |              | Total Sub Major Head    3 :                 |                         |               |          | 14,04,752 | 0                    | 1,08,420         | 11,000                             | 12,85,332 | 14,04,752 |                         |                     |
|                   |                |   |  |              | Total Major Head    2415 :                  |                         |               |          | 14,04,752 | 0                    | 1,08,420         | 11,000                             | 12,85,332 | 14,04,752 |                         |                     |
|                   |                |   |  |              | Total of Month    :                         |                         |               |          | 14,04,752 | 0                    | 1,08,420         | 11,000                             | 12,85,332 | 14,04,752 |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted           | 1187          | Voucher  | 69,816    | 0                    | 13,150           | 0                                  | 56,666    | 69,816    |                         |                     |
|                   |                |   |  |              | General-Voted                               | 1337                    | Voucher       | 29,928   | 0         | 0                    | 0                | 29,928                             | 29,928    |           |                         |                     |
|                   |                |   |  |              | General-Voted                               | 1357                    | Voucher       | 7,01,330 | 0         | 75,820               | 0                | 6,25,510                           | 7,01,330  |           |                         |                     |
|                   |                |   |  |              | General-Voted                               | 305                     | Voucher       | 7,01,330 | 0         | 75,820               | 0                | 6,25,510                           | 7,01,330  |           |                         |                     |
|                   |                |   |  |              | General-Voted                               | 306                     | Voucher       | 69,816   | 0         | 13,150               | 2,200            | 54,466                             | 69,816    |           |                         |                     |

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|                   |                |   |  |              |  |                          |               |          |         |                      |                  |                                    |       |           |                         |                     |        |           |           |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|--------|-----------|-----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |         |                      |                  |                                    |       |           |                         |                     |        |           |           |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |         |                      |                  |                                    |       |           |                         |                     |        |           |           |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                          |               |          |         |                      |                  |                                    |       |           |                         |                     |        |           |           |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |              |  |                          |               |          |         |                      |                  |                                    |       |           |                         |                     |        |           |           |
| Month of Account: |                | DEC/2022  |  |              |  |                          |               |          |         |                      |                  |                                    |       |           |                         |                     |        |           |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |           |           |
|                   |                |   |  |              |  |                          |               |          |         |                      |                  | 8009                               | -     | 7610      |                         |                     |        |           |           |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            |               | 307      | Voucher | 3,06,124             | 0                | 29,450                             | 8,800 |           | 2,67,874                | 3,06,124            |        |           |           |
|                   |                |   |  |              |  | General-Voted            |               | 480      | Voucher | 29,928               | 0                | 0                                  | 0     |           | 29,928                  | 29,928              |        |           |           |
|                   |                |   |  |              |  | General-Voted            |               | 775      | Voucher | 28,000               | 0                | 0                                  | 0     |           | 28,000                  | 28,000              |        |           |           |
|                   |                |   |  |              |  | General-Voted            |               | 994      | Voucher | 3,06,124             | 0                | 29,450                             | 0     |           | 2,76,674                | 3,06,124            |        |           |           |
|                   |                |   |  |              | Total Object Head-- 1 :                          |                          |               |          |         |                      |                  |                                    |       | 22,42,396 | 0                       | 2,36,840            | 11,000 | 19,94,556 | 22,42,396 |
|                   |                |   |  |              | 02. Wages  | General-Voted            |               | 703      | Voucher | 45,720               | 0                | 0                                  | 0     |           | 45,720                  | 45,720              |        |           |           |
|                   |                |   |  |              |  | Total Object Head-- 2 :  |               |          |         |                      |                  |                                    |       |           | 45,720                  | 0                   | 0      | 0         | 45,720    |
|                   |                |   |  |              | 5. Rewards                                       | General-Voted            |               | 1478     | Voucher | 10,000               | 0                | 0                                  | 0     |           | 10,000                  | 10,000              |        |           |           |
|                   |                |   |  |              |  | Total Object Head-- 5 :  |               |          |         |                      |                  |                                    |       |           | 10,000                  | 0                   | 0      | 0         | 10,000    |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances      | General-Voted            |               | 702      | Voucher | 4,139                | 0                | 0                                  | 0     |           | 4,139                   | 4,139               |        |           |           |
|                   |                |   |  |              |  | Total Object Head-- 11 : |               |          |         |                      |                  |                                    |       |           | 4,139                   | 0                   | 0      | 0         | 4,139     |
|                   |                |   |  |              | (13) Office Expenses                             | General-Voted            |               | 481      | Voucher | 1,05,000             | 0                | 0                                  | 0     |           | 1,05,000                | 1,05,000            |        |           |           |
|                   |                |   |  |              |  | General-Voted            |               | 483      | Voucher | 25,500               | 0                | 0                                  | 0     |           | 25,500                  | 25,500              |        |           |           |
|                   |                |   |  |              |  | General-Voted            |               | 704      | Voucher | 26,500               | 0                | 0                                  | 0     |           | 26,500                  | 26,500              |        |           |           |
|                   |                |   |  |              |  | Total Object Head-- 13 : |               |          |         |                      |                  |                                    |       |           | 1,57,000                | 0                   | 0      | 0         | 1,57,000  |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            |               | 482      | Voucher | 23,100               | 0                | 0                                  | 0     |           | 23,100                  | 23,100              |        |           |           |
|                   |                |   |  |              |  | General-Voted            |               | 501      | Voucher | 42,000               | 0                | 0                                  | 0     |           | 42,000                  | 42,000              |        |           |           |
|                   |                |   |  |              |  | General-Voted            |               | 701      | Voucher | 35,700               | 0                | 0                                  | 0     |           | 35,700                  | 35,700              |        |           |           |
|                   |                |   |  |              |  | Total Object Head-- 21 : |               |          |         |                      |                  |                                    |       |           | 1,00,800                | 0                   | 0      | 0         | 1,00,800  |
|                   |                |   |  |              | 50.Other Charges                                 | General-Voted            |               | 736      | Voucher | 20,000               | 0                | 0                                  | 0     |           | 20,000                  | 20,000              |        |           |           |
|                   |                |   |  |              |  | Total Object Head-- 50 : |               |          |         |                      |                  |                                    |       |           | 20,000                  | 0                   | 0      | 0         | 20,000    |

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| Demand :                 |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
|--------------------------|----------------|-------------------------|---|--------------|-----------------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Department :             |                | A.H and Vety Department |   |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury                 |                | Nongpoh Treasury        |   |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :                 |                | 100009                  | Principal V.F.A. Training Institute Kyrdemkulai   |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account:        |                | DEC/2022                |   |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                         |   |              |                                   |                   |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415                     | 03             | 277                     | (02) Training Of Veterinary Field Assistants  | 0            | 51.Motor Vehicles                 | General-Voted     |               | 700      | Voucher | 1,191                | 0                | 0                                  |   | 0      | 1,191                   | 1,191               |
| Total Object Head-- 51 : |                |                         |   |              |                                   |                   |               |          |         | 1,191                | 0                | 0                                  |   | 0      | 1,191                   | 1,191               |
| Total Sub Head :         |                |                         |   |              |                                   |                   |               |          |         | 25,81,246            | 0                | 2,36,840                           |   | 11,000 | 23,33,406               | 25,81,246           |
| Total Minor Head 277 :   |                |                         |   |              |                                   |                   |               |          |         | 25,81,246            | 0                | 2,36,840                           |   | 11,000 | 23,33,406               | 25,81,246           |
| Total Sub Major Head 3 : |                |                         |   |              |                                   |                   |               |          |         | 25,81,246            | 0                | 2,36,840                           |   | 11,000 | 23,33,406               | 25,81,246           |
| Total Major Head 2415 :  |                |                         |   |              |                                   |                   |               |          |         | 25,81,246            | 0                | 2,36,840                           |   | 11,000 | 23,33,406               | 25,81,246           |
| Total of Month :         |                |                         |   |              |                                   |                   |               |          |         | 25,81,246            | 0                | 2,36,840                           |   | 11,000 | 23,33,406               | 25,81,246           |
| Month of Account:        |                | JAN/2023                |   |              |                                   |                   |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head               | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                         |   |              |                                   |                   |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415                     | 03             | 277                     | (02) Training Of Veterinary Field Assistants  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted     |               | 220      | Voucher | 26,208               | 0                | 0                                  |   | 0      | 26,208                  | 26,208              |
|                          |                |                         |   |              |                                   | General-Voted     |               | 319      | Voucher | 4,824                | 0                | 0                                  |   | 0      | 4,824                   | 4,824               |
|                          |                |                         |   |              |                                   | General-Voted     |               | 320      | Voucher | 58,296               | 0                | 0                                  |   | 0      | 58,296                  | 58,296              |
|                          |                |                         |   |              |                                   | General-Voted     |               | 321      | Voucher | 12,528               | 0                | 0                                  |   | 0      | 12,528                  | 12,528              |
|                          |                |                         |   |              |                                   | General-Voted     |               | 398      | Voucher | 1,18,464             | 0                | 0                                  |   | 0      | 1,18,464                | 1,18,464            |
|                          |                |                         |   |              |                                   | General-Voted     |               | 507      | Voucher | 1,29,000             | 0                | 0                                  |   | 0      | 1,29,000                | 1,29,000            |
| Total Object Head-- 1 :  |                |                         |   |              |                                   |                   |               |          |         | 3,49,320             | 0                | 0                                  |   | 0      | 3,49,320                | 3,49,320            |
|                          |                |                         |   |              | 02. Wages                         | General-Voted     |               | 325      | Voucher | 47,244               | 0                | 0                                  |   | 0      | 47,244                  | 47,244              |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |  |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|--|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |              |  |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023  |  |              |  |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | 02. Wages  | Total Object Head-- 2 : |               |          |          | 47,244               | 0                | 0                                  | 0        | 0        | 47,244                  | 47,244              |
|                   |                |   |  |              | (11) Travel Expenses,                            | General-Voted           | 121           | Voucher  | 5,973    | 0                    | 0                | 0                                  | 5,973    | 5,973    |                         |                     |
|                   |                |   |  |              | Conveyance                                       | General-Voted           | 5             | Voucher  | 6,093    | 0                    | 0                | 0                                  | 6,093    | 6,093    |                         |                     |
|                   |                |   |  |              | Allowances                                       | General-Voted           | 564           | Voucher  | 3,787    | 0                    | 0                | 0                                  | 3,787    | 3,787    |                         |                     |
|                   |                |   |  |              | Total Object Head-- 11 :                         |                         |               |          | 15,853   | 0                    | 0                | 0                                  | 15,853   | 15,853   |                         |                     |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted           | 324           | Voucher  | 22,050   | 0                    | 0                | 0                                  | 22,050   | 22,050   |                         |                     |
|                   |                |   |  |              | Total Object Head-- 21 :                         |                         |               |          | 22,050   | 0                    | 0                | 0                                  | 22,050   | 22,050   |                         |                     |
|                   |                |   |  |              | 26. Advertising Sales And Publicity Expenses     | General-Voted           | 120           | Voucher  | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |
|                   |                |   |  |              | Total Object Head-- 26 :                         |                         |               |          | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |
|                   |                |   |  |              | 34.Scholarships And Stipends                     | General-Voted           | 6             | Voucher  | 1,86,000 | 0                    | 0                | 0                                  | 1,86,000 | 1,86,000 |                         |                     |
|                   |                |   |  |              | Total Object Head-- 34 :                         |                         |               |          | 1,86,000 | 0                    | 0                | 0                                  | 1,86,000 | 1,86,000 |                         |                     |
|                   |                |   |  |              | 50.Other Charges                                 | General-Voted           | 119           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |   |  |              |  | General-Voted           | 323           | Voucher  | 1,86,000 | 0                    | 0                | 0                                  | 1,86,000 | 1,86,000 |                         |                     |
|                   |                |   |  |              |  | General-Voted           | 506           | Voucher  | 28,800   | 0                    | 0                | 0                                  | 28,800   | 28,800   |                         |                     |
|                   |                |   |  |              | Total Object Head-- 50 :                         |                         |               |          | 2,24,800 | 0                    | 0                | 0                                  | 2,24,800 | 2,24,800 |                         |                     |
|                   |                |   |  |              | 51.Motor Vehicles                                | General-Voted           | 322           | Voucher  | 38,809   | 0                    | 0                | 0                                  | 38,809   | 38,809   |                         |                     |
|                   |                |   |  |              | Total Object Head-- 51 :                         |                         |               |          | 38,809   | 0                    | 0                | 0                                  | 38,809   | 38,809   |                         |                     |
|                   |                |   |  |              | Total Sub Head :                                 |                         |               |          | 8,98,076 | 0                    | 0                | 0                                  | 8,98,076 | 8,98,076 |                         |                     |
|                   |                |   |  |              | Total Minor Head    277 :                        |                         |               |          | 8,98,076 | 0                    | 0                | 0                                  | 8,98,076 | 8,98,076 |                         |                     |
|                   |                |   |  |              | Total Sub Major Head    3 :                      |                         |               |          | 8,98,076 | 0                    | 0                | 0                                  | 8,98,076 | 8,98,076 |                         |                     |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |            |  |                         |   |                         |               |          |         |                          |                  |                                    |   |          |                         |                     |   |   |          |
|-------------------|----------------|------------|--|-------------------------|---|-------------------------|---------------|----------|---------|--------------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|---|---|----------|
| Demand :          |                |            |  | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |               |          |         |                          |                  |                                    |   |          |                         |                     |   |   |          |
| Department :      |                |            |  | A.H and Vety Department |   |                         |               |          |         |                          |                  |                                    |   |          |                         |                     |   |   |          |
| Treasury          |                |            |  | Nongpoh Treasury        |   |                         |               |          |         |                          |                  |                                    |   |          |                         |                     |   |   |          |
| D.D.O. :          |                |            |  | 100009                  | Principal V.F.A. Training Institute Kyrdemkulai   |                         |               |          |         |                          |                  |                                    |   |          |                         |                     |   |   |          |
| Month of Account: |                |            |  | JAN/2023                |   |                         |               |          |         |                          |                  |                                    |   |          |                         |                     |   |   |          |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |          |
|                   |                |            |  |                         |   |                         |               |          |         |                          |                  | 8009                               | - | 7610     |                         |                     |   |   |          |
| 2415              |                |            |  |                         |   | Total Major Head        | 2415 :        |          |         | 8,98,076                 | 0                | 0                                  | 0 | 0        | 8,98,076                | 8,98,076            |   |   |          |
|                   |                |            |  |                         |   | Total of Month          | :             |          |         | 8,98,076                 | 0                | 0                                  | 0 | 0        | 8,98,076                | 8,98,076            |   |   |          |
| Month of Account: |                |            |  | FEB/2023                |   |                         |               |          |         |                          |                  |                                    |   |          |                         |                     |   |   |          |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |          |
|                   |                |            |  |                         |   |                         |               |          |         |                          |                  | 8009                               | - | 7610     |                         |                     |   |   |          |
| 2415              | 03             | 277        | (02) Training Of Veterinary Field Assistants | 0                       | (01) Salaries, Sumtuary Allowance   | General-Voted           |               | 341      | Voucher | 29,760                   | 0                | 0                                  | 0 | 0        | 29,760                  | 29,760              |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 342      | Voucher | 25,363                   | 0                | 0                                  | 0 | 0        | 25,363                  | 25,363              |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 344      | Voucher | 71,904                   | 0                | 13,150                             | 0 | 0        | 58,754                  | 71,904              |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 345      | Voucher | 7,28,606                 | 0                | 76,100                             | 0 | 0        | 6,52,506                | 7,28,606            |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 346      | Voucher | 3,15,016                 | 4,000            | 22,450                             | 0 | 0        | 2,88,566                | 3,11,016            |   |   |          |
|                   |                |            |  |                         |   | Total Object Head-- 1 : |               |          |         | 11,70,649                | 4,000            | 1,11,700                           | 0 | 0        | 10,54,949               | 11,66,649           |   |   |          |
|                   |                |            |  |                         | 02. Wages   | General-Voted           |               | 519      | Voucher | 47,244                   | 0                | 0                                  | 0 | 0        | 47,244                  | 47,244              |   |   |          |
|                   |                |            |  |                         |   | Total Object Head-- 2 : |               |          |         | 47,244                   | 0                | 0                                  | 0 | 0        | 47,244                  | 47,244              |   |   |          |
|                   |                |            |  |                         | 21. Materials And Supplies, Store And Equipments  | General-Voted           |               | 518      | Voucher | 29,745                   | 0                | 0                                  | 0 | 0        | 29,745                  | 29,745              |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 520      | Voucher | 27,405                   | 0                | 0                                  | 0 | 0        | 27,405                  | 27,405              |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 521      | Voucher | 28,245                   | 0                | 0                                  | 0 | 0        | 28,245                  | 28,245              |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 522      | Voucher | 43,194                   | 0                | 0                                  | 0 | 0        | 43,194                  | 43,194              |   |   |          |
|                   |                |            |  |                         |   | General-Voted           |               | 523      | Voucher | 42,561                   | 0                | 0                                  | 0 | 0        | 42,561                  | 42,561              |   |   |          |
|                   |                |            |  |                         |   |                         |               |          |         | Total Object Head-- 21 : |                  |                                    |   | 1,71,150 | 0                       | 0                   | 0 | 0 | 1,71,150 |
| Total Sub Head :  |                |            |  |                         |   |                         |               |          |         | 13,89,043                | 4,000            | 1,11,700                           | 0 | 0        | 12,73,343               | 13,85,043           |   |   |          |

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|                   |                |   |   |              |                                   |                      |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|----------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                      |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                      |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |   |              |                                   |                      |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |   |              |                                   |                      |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |                                   |                      |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                      |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2415              | 03             | 277   |   |              |                                   | Total Minor Head     | 277 :         |          |          | 13,89,043            | 4,000            | 1,11,700                           | 0 |          | 12,73,343               | 13,85,043           |
|                   |                |   |   |              |                                   | Total Sub Major Head | 3 :           |          |          | 13,89,043            | 4,000            | 1,11,700                           | 0 |          | 12,73,343               | 13,85,043           |
|                   |                |   |   |              |                                   | Total Major Head     | 2415 :        |          |          | 13,89,043            | 4,000            | 1,11,700                           | 0 |          | 12,73,343               | 13,85,043           |
| Total of Month :  |                |   |   |              |                                   |                      |               |          |          | 13,89,043            | 4,000            | 1,11,700                           | 0 |          | 12,73,343               | 13,85,043           |
| Month of Account: |                | MAR/2023  |   |              |                                   |                      |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme    | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                      |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | General-Voted        |               | 1806     | Voucher  | 8,00,000             | 0                | 0                                  | 0 |          | 8,00,000                | 8,00,000            |
|                   |                |   |   |              |                                   | Total Object Head--  |               | 14 :     |          | 8,00,000             | 0                | 0                                  | 0 |          | 8,00,000                | 8,00,000            |
|                   |                |   |   |              |                                   | Total Sub Head :     |               |          | 8,00,000 | 0                    | 0                | 0                                  |   | 8,00,000 | 8,00,000                |                     |
|                   |                |   |   |              |                                   | Total Minor Head     |               | 1 :      |          | 8,00,000             | 0                | 0                                  | 0 |          | 8,00,000                | 8,00,000            |
|                   |                |   |   |              |                                   | Total Sub Major Head |               | 0 :      |          | 8,00,000             | 0                | 0                                  | 0 |          | 8,00,000                | 8,00,000            |
| Total Major Head  |                |   |   |              |                                   | 2403 :               |               |          | 8,00,000 | 0                    | 0                | 0                                  |   | 8,00,000 | 8,00,000                |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants                    | 0            | (01) Salaries, Sumtuary Allowance | General-Voted        |               | 1234     | Voucher  | 20,000               | 0                | 0                                  | 0 |          | 20,000                  | 20,000              |
|                   |                |   |   |              |                                   | General-Voted        |               | 316      | Voucher  | 7,28,606             | 0                | 76,100                             | 0 |          | 6,52,506                | 7,28,606            |
|                   |                |   |   |              |                                   | General-Voted        |               | 317      | Voucher  | 56,960               | 0                | 0                                  | 0 |          | 56,960                  | 56,960              |
|                   |                |   |   |              |                                   | General-Voted        |               | 318      | Voucher  | 3,15,016             | 4,000            | 22,450                             | 0 |          | 2,88,566                | 3,11,016            |
|                   |                |   |   |              |                                   | General-Voted        |               | 678      | Voucher  | 71,904               | 0                | 13,150                             | 0 |          | 58,754                  | 71,904              |
|                   |                |   |   |              |                                   | General-Voted        |               | 764      |          |                      |                  |                                    |   |          |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|--|--------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Nongpoh Treasury  |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100009    Principal V.F.A. Training Institute Kyrdemkulai   |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | MAR/2023  |  |              |  |                          |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |  |                          |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2415              | 03             | 277   | (02) Training Of Veterinary Field Assistants | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted            | 764           | Voucher  | 38,705    | 0                    | 0                | 0                                  | 0         | 38,705    | 38,705                  |                     |
|                   |                |   |  |              | Total Object Head-- 1 :                          |                          |               |          | 12,31,191 | 4,000                | 1,11,700         | 0                                  | 11,15,491 | 12,27,191 |                         |                     |
|                   |                |   |  |              | 02. Wages  | General-Voted            | 1238          | Voucher  | 33,147    | 0                    | 0                | 0                                  | 33,147    | 33,147    |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 748           | Voucher  | 42,672    | 0                    | 0                | 0                                  | 42,672    | 42,672    |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 2 :  |               |          |           | 75,819               | 0                | 0                                  | 0         | 75,819    | 75,819                  |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances      | General-Voted            | 741           | Voucher  | 15,274    | 0                    | 0                | 0                                  | 15,274    | 15,274    |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 746           | Voucher  | 2,754     | 0                    | 0                | 0                                  | 2,754     | 2,754     |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 11 : |               |          |           | 18,028               | 0                | 0                                  | 0         | 18,028    | 18,028                  |                     |
|                   |                |   |  |              | (13) Office Expenses                             | General-Voted            | 1232          | Voucher  | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 1236          | Voucher  | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 13 : |               |          |           | 15,000               | 0                | 0                                  | 0         | 15,000    | 15,000                  |                     |
|                   |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted            | 1237          | Voucher  | 15,000    | 0                    | 0                | 0                                  | 15,000    | 15,000    |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 21 : |               |          |           | 15,000               | 0                | 0                                  | 0         | 15,000    | 15,000                  |                     |
|                   |                |   |  |              | 50.Other Charges                                 | General-Voted            | 436           | Voucher  | 43,200    | 0                    | 0                | 0                                  | 43,200    | 43,200    |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 50 : |               |          |           | 43,200               | 0                | 0                                  | 0         | 43,200    | 43,200                  |                     |
|                   |                |   |  |              | 51.Motor Vehicles                                | General-Voted            | 1239          | Voucher  | 8,500     | 0                    | 0                | 0                                  | 8,500     | 8,500     |                         |                     |
|                   |                |   |  |              |  | General-Voted            | 320           | Voucher  | 30,000    | 0                    | 0                | 0                                  | 30,000    | 30,000    |                         |                     |
|                   |                |   |  |              |  | Total Object Head-- 51 : |               |          |           | 38,500               | 0                | 0                                  | 0         | 38,500    | 38,500                  |                     |
|                   |                |   |  |              | Total Sub Head :                                 |                          |               |          | 14,36,738 | 4,000                | 1,11,700         | 0                                  | 13,21,038 | 14,32,738 |                         |                     |
|                   |                |   |  |              | Total Minor Head    277 :                        |                          |               |          | 14,36,738 | 4,000                | 1,11,700         | 0                                  | 13,21,038 | 14,32,738 |                         |                     |

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|   |                |                         |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
|---|----------------|-------------------------|---|-------------|------|--------------------------|-----------------------------------|----------|----------------------------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :  |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| Department :                                    |                | A.H and Vety Department |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| Treasury  |                | Nongpoh Treasury        |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :  |                | 100009                  | Principal V.F.A. Training Institute Kyrdemkulai   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| Month of Account:                               |                | MAR/2023                |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| Major Head                                      | Sub Major Head | Minor Head              | Sub Head  | Object Head | Head | Categorised Schme        | Plan/Non-Plan                     | T.V. No. | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |                         |   |             |      |                          |                                   |          |                            |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2415  | 03             |                         |   |             |      | Total Sub Major Head 3 : |                                   |          |                            | 14,36,738            | 4,000            | 1,11,700                           |   | 0      | 13,21,038               | 14,32,738           |
|   |                |                         |   |             |      | Total Major Head 2415 :  |                                   |          |                            | 14,36,738            | 4,000            | 1,11,700                           |   | 0      | 13,21,038               | 14,32,738           |
|   |                |                         |   |             |      | Total of Month :         |                                   |          |                            | 22,36,738            | 4,000            | 1,11,700                           |   | 0      | 21,21,038               | 22,32,738           |
|   |                |                         |   |             |      | Total of DDO 100009 :    |                                   |          |                            | 1,75,25,751          | 29,000           | 13,65,500                          |   | 99,000 | 1,60,32,251             | 1,74,96,751         |
| Reconciliation Portion                          |                |                         |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| Internal Adjustment of A.G. Office:             |                |                         |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |                         |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| Summary of DDO wise expenditure                 |                |                         |   |             |      |                          |                                   |          |                            |                      |                  |                                    |   |        |                         |                     |
| 2403  | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |      | 0                        | 14. Rents, Rates And Taxes        |          | General-Voted              |                      |                  |                                    |   |        | 8,00,000                |                     |
| 2403  | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |      | 0                        | 14. Rents, Rates And Taxes        |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |        | 4,15,285                |                     |
| 2415  | 03             | 277                     | (02) Training Of Veterinary Field Assistants  |             |      | 0                        | (01) Salaries, Sumtuary Allowance |          | General-Voted              |                      |                  |                                    |   |        | 1,45,28,559             |                     |
| 2415  | 03             | 277                     | (02) Training Of Veterinary Field Assistants  |             |      | 0                        | 02. Wages                         |          | General-Voted              |                      |                  |                                    |   |        | 5,43,419                |                     |
| 2415  | 03             | 277                     | (02) Training Of Veterinary Field Assistants  |             |      | 0                        | 5. Rewards                        |          | General-Voted              |                      |                  |                                    |   |        | 10,000                  |                     |
| 2415  | 03             | 277                     | (02) Training Of Veterinary Field Assistants  |             |      | 0                        | 06. Medical Treatment             |          | General-Voted              |                      |                  |                                    |   |        | 13,537                  |                     |
| 2415  | 03             | 277                     | (02) Training Of Veterinary Field Assistants  |             |      | 0                        | (11) Travel Expenses,             |          | General-Voted              |                      |                  |                                    |   |        | 99,951                  |                     |

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|  |   |   |  |               |  |             |
|--|---|---|--|---------------|--|-------------|
| Demand :                               | 47                                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |               |  |             |
| Department :                           | A.H and Vety Department                 |   |  |               |  |             |
| Treasury                               | Nongpoh Treasury                        |   |  |               |  |             |
| D.D.O. :                               | 100009                                  | Principal V.F.A. Training Institute Kyrdemkulai   |  |               |  |             |
| <u>Summary of DDO wise expenditure</u> |   |   |  |               |  |             |
|  |   |   |  |               |  |             |
| Conveyance Allowances                  |   |   |  |               |  |             |
| 2415 03 277 (02)                       | Training Of Veterinary Field Assistants | 0   | (13) Office Expenses                             | General-Voted |  | 1,87,000    |
| 2415 03 277 (02)                       | Training Of Veterinary Field Assistants | 0   | 21. Materials And Supplies, Store And Equipments | General-Voted |  | 3,24,000    |
| 2415 03 277 (02)                       | Training Of Veterinary Field Assistants | 0   | 26. Advertising Sales And Publicity Expenses     | General-Voted |  | 14,000      |
| 2415 03 277 (02)                       | Training Of Veterinary Field Assistants | 0   | 34.Scholarships And Stipends                     | General-Voted |  | 1,86,000    |
| 2415 03 277 (02)                       | Training Of Veterinary Field Assistants | 0   | 50.Other Charges                                 | General-Voted |  | 2,88,000    |
| 2415 03 277 (02)                       | Training Of Veterinary Field Assistants | 0   | 51.Motor Vehicles                                | General-Voted |  | 87,000      |
|  |   |   |  |               |  | 1,74,96,751 |

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| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----------------|---|---|--------------|-----------------------------------|--------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :            |                | A.H and   Vety Department   |   |              |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                |                | Tura Treasury   |   |              |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | APR/2022  |   |              |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |   |              |                                   |                                |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | (01) Salaries, Sumtuary Allowance | General-Voted                  | 700           | Voucher  | 33,915   | 0                    | 0                | 0                                  | 33,915   | 33,915   |                         |                     |
|                         |                |   |   |              |                                   | General-Voted                  | 701           | Voucher  | 89,484   | 0                    | 0                | 0                                  | 89,484   | 89,484   |                         |                     |
|                         |                |   |   |              |                                   | Total Object Head--    I :     |               |          |          | 1,23,399             | 0                | 0                                  | 0        | 1,23,399 | 1,23,399                |                     |
|                         |                |   |   |              |                                   | Total Sub Head :               |               |          |          | 1,23,399             | 0                | 0                                  | 0        | 1,23,399 | 1,23,399                |                     |
|                         |                |   |   |              |                                   | Total Minor Head        I :    |               |          |          | 1,23,399             | 0                | 0                                  | 0        | 1,23,399 | 1,23,399                |                     |
|                         |                |   |   |              |                                   | Total Sub Major Head    0 :    |               |          |          | 1,23,399             | 0                | 0                                  | 0        | 1,23,399 | 1,23,399                |                     |
|                         |                |   |   |              |                                   | Total Major Head        2403 : |               |          |          | 1,23,399             | 0                | 0                                  | 0        | 1,23,399 | 1,23,399                |                     |
| Total of Month        : |                |   |   |              |                                   |                                |               |          |          | 1,23,399             | 0                | 0                                  | 0        | 1,23,399 | 1,23,399                |                     |
| Month of Account:       |                | MAY/2022  |   |              |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |   |              |                                   |                                |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | (01) Salaries, Sumtuary Allowance | General-Voted                  | 1363          | Voucher  | 1,53,290 | 0                    | 20,000           | 0                                  | 1,33,290 | 1,53,290 |                         |                     |
|                         |                |   |   |              |                                   | General-Voted                  | 1364          | Voucher  | 3,20,976 | 0                    | 40,000           | 0                                  | 2,80,976 | 3,20,976 |                         |                     |
|                         |                |   |   |              |                                   | General-Voted                  | 63            | Voucher  | 33,915   | 0                    | 0                | 0                                  | 33,915   | 33,915   |                         |                     |
|                         |                |   |   |              |                                   | General-Voted                  | 65            | Voucher  | 89,484   | 0                    | 0                | 2,200                              | 87,284   | 89,484   |                         |                     |
|                         |                |   |   |              |                                   | Total Object Head--    I :     |               |          |          | 5,97,665             | 0                | 60,000                             | 2,200    | 5,35,465 | 5,97,665                |                     |
|                         |                |   |   |              | 2.Wages                           | General-Voted                  | 1150          | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |
|                         |                |   |   |              |                                   | General-Voted                  | 1153          | Voucher  | 11,676   | 0                    | 0                | 0                                  | 11,676   | 11,676   |                         |                     |

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|                         |                |   |   |              |                                   |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :            |                | A.H and   Vety Department   |   |              |                                   |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury                |                | Tura Treasury   |   |              |                                   |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :                |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |                                   |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account:       |                | MAY/2022  |   |              |                                   |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |   |              |                                   |                          |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                    | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | 2.Wages                           | Total Object Head-- 2 :  |               |          |         | 34,056               | 0                | 0                                  | 0     |      | 34,056                  | 34,056              |
|                         |                |   |   |              |                                   | Total Sub Head :         |               |          |         | 6,31,721             | 0                | 60,000                             | 2,200 |      | 5,69,521                | 6,31,721            |
|                         |                |   |   |              |                                   | Total Minor Head 1 :     |               |          |         | 6,31,721             | 0                | 60,000                             | 2,200 |      | 5,69,521                | 6,31,721            |
|                         |                |   |   |              |                                   | Total Sub Major Head 0 : |               |          |         | 6,31,721             | 0                | 60,000                             | 2,200 |      | 5,69,521                | 6,31,721            |
|                         |                |   |   |              |                                   | Total Major Head 2403 :  |               |          |         | 6,31,721             | 0                | 60,000                             | 2,200 |      | 5,69,521                | 6,31,721            |
| Total of Month :        |                |   |   |              |                                   |                          |               |          |         | 6,31,721             | 0                | 60,000                             | 2,200 |      | 5,69,521                | 6,31,721            |
| Month of Account:       |                | JUN/2022  |   |              |                                   |                          |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |   |              |                                   |                          |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                    | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            |               | 1311     | Voucher | 29,172               | 0                | 0                                  | 0     |      | 29,172                  | 29,172              |
|                         |                |   |   |              |                                   | General-Voted            |               | 1313     | Voucher | 40,061               | 0                | 0                                  | 0     |      | 40,061                  | 40,061              |
|                         |                |   |   |              |                                   | General-Voted            |               | 219      | Voucher | 33,915               | 0                | 0                                  | 0     |      | 33,915                  | 33,915              |
|                         |                |   |   |              |                                   | General-Voted            |               | 221      | Voucher | 89,484               | 0                | 0                                  | 2,200 |      | 87,284                  | 89,484              |
|                         |                |   |   |              |                                   | General-Voted            |               | 560      | Voucher | 1,60,488             | 0                | 20,000                             | 0     |      | 1,40,488                | 1,60,488            |
|                         |                |   |   |              |                                   | General-Voted            |               | 901      | Voucher | 3,856                | 0                | 0                                  | 0     |      | 3,856                   | 3,856               |
|                         |                |   |   |              |                                   | Total Object Head-- 1 :  |               |          |         | 3,56,976             | 0                | 20,000                             | 2,200 |      | 3,34,776                | 3,56,976            |
|                         |                |   |   |              | 2.Wages                           | General-Voted            |               | 293      | Voucher | 23,126               | 0                | 0                                  | 0     |      | 23,126                  | 23,126              |
| Total Object Head-- 2 : |                |   |   |              |                                   |                          |               |          |         | 23,126               | 0                | 0                                  | 0     |      | 23,126                  | 23,126              |

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|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                      |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Treasury          |                | Tura Treasury   |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                      |
| D.D.O. :          |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Month of Account: |                | JUN/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2403              | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura             |              |                                   | Total Sub Head :            |               |          |         | 3,80,102             | 0                | 20,000                             |   | 2,200 | 3,57,902                | 3,80,102             |
|                   |                |   |   |              |                                   | Total Minor Head    1 :     |               |          |         | 3,80,102             | 0                | 20,000                             |   | 2,200 | 3,57,902                | 3,80,102             |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |         | 3,80,102             | 0                | 20,000                             |   | 2,200 | 3,57,902                | 3,80,102             |
|                   |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |         | 3,80,102             | 0                | 20,000                             |   | 2,200 | 3,57,902                | 3,80,102             |
|                   |                |   |   |              |                                   | Total of Month    :         |               |          |         | 3,80,102             | 0                | 20,000                             |   | 2,200 | 3,57,902                | 3,80,102             |
| Month of Account: |                | JUL/2022  |   |              |                                   |                             |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2403              | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura             | 0            | (01) Salaries, Sumtuary Allowance | General-Voted               |               | 528      | Voucher | 1,64,250             | 0                | 20,000                             |   | 0     | 1,44,250                | 1,64,250             |
|                   |                |   |   |              |                                   | General-Voted               |               | 93       | Voucher | 91,413               | 0                | 0                                  |   | 2,200 | 89,213                  | 91,413               |
|                   |                |   |   |              |                                   | General-Voted               |               | 94       | Voucher | 34,638               | 0                | 0                                  |   | 0     | 34,638                  | 34,638               |
|                   |                |   |   |              |                                   | Total Object Head--    1 :  |               |          |         | 2,90,301             | 0                | 20,000                             |   | 2,200 | 2,68,101                | 2,90,301             |
|                   |                |   |   |              | 2.Wages                           | General-Voted               |               | 265      | Voucher | 22,380               | 0                | 0                                  |   | 0     | 22,380                  | 22,380               |
|                   |                |   |   |              |                                   | Total Object Head--    2 :  |               |          |         | 22,380               | 0                | 0                                  |   | 0     | 22,380                  | 22,380               |
|                   |                |   |   |              |                                   | Total Sub Head :            |               |          |         | 3,12,681             | 0                | 20,000                             |   | 2,200 | 2,90,481                | 3,12,681             |
|                   |                |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo   |               | 1054     | Voucher | 970                  | 0                | 0                                  |   | 0     | 970                     | 970                  |
|                   |                |   |   |              |                                   | Voted-Sixth-                |               | 1055     | Voucher | 42,324               | 0                | 0                                  |   | 0     | 42,324                  | 42,324               |



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|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                          |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                          |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                          |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |                                   |                          |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | JUL/2022  |   |              |                                   |                          |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                          |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Total Object Head-- 14 : |               |          |         | 43,294               | 0                | 0                                  |   | 0     | 43,294                  | 43,294              |
|                   |                |   |   |              |                                   | Total Sub Head :         |               |          |         | 43,294               | 0                | 0                                  |   | 0     | 43,294                  | 43,294              |
|                   |                |   |   |              |                                   | Total Minor Head 1 :     |               |          |         | 3,55,975             | 0                | 20,000                             |   | 2,200 | 3,33,775                | 3,55,975            |
|                   |                |   |   |              |                                   | Total Sub Major Head 0 : |               |          |         | 3,55,975             | 0                | 20,000                             |   | 2,200 | 3,33,775                | 3,55,975            |
|                   |                |   |   |              |                                   | Total Major Head 2403 :  |               |          |         | 3,55,975             | 0                | 20,000                             |   | 2,200 | 3,33,775                | 3,55,975            |
|                   |                |   |   |              |                                   | Total of Month :         |               |          |         | 3,55,975             | 0                | 20,000                             |   | 2,200 | 3,33,775                | 3,55,975            |
| Month of Account: |                | AUG/2022  |   |              |                                   |                          |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                          |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura             | 0            | (01) Salaries, Sumtuary Allowance | General-Voted            |               | 202      | Voucher | 94,026               | 0                | 0                                  |   | 2,200 | 91,826                  | 94,026              |
|                   |                |   |   |              |                                   | General-Voted            |               | 204      | Voucher | 35,600               | 0                | 0                                  |   | 0     | 35,600                  | 35,600              |
|                   |                |   |   |              |                                   | General-Voted            |               | 238      | Voucher | 1,64,250             | 0                | 20,000                             |   | 0     | 1,44,250                | 1,64,250            |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :  |               |          |         | 2,93,876             | 0                | 20,000                             |   | 2,200 | 2,71,676                | 2,93,876            |
|                   |                |   |   |              | 2.Wages                           | General-Voted            |               | 268      | Voucher | 23,126               | 0                | 0                                  |   | 0     | 23,126                  | 23,126              |
|                   |                |   |   |              |                                   | Total Object Head-- 2 :  |               |          |         | 23,126               | 0                | 0                                  |   | 0     | 23,126                  | 23,126              |
|                   |                |   |   |              | (13) Office Expenses              | General-Voted            |               | 895      | Voucher | 35,000               | 0                | 0                                  |   | 0     | 35,000                  | 35,000              |
|                   |                |   |   |              |                                   | Total Object Head-- 13 : |               |          |         | 35,000               | 0                | 0                                  |   | 0     | 35,000                  | 35,000              |
|                   |                |   |   |              | 21.Materials And                  | General-Voted            |               | 893      | Voucher | 30,000               | 0                | 0                                  |   | 0     | 30,000                  | 30,000              |

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|                   |                |  |   |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
|-------------------|----------------|--|---|--------------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|----------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Department :      |                | A.H and   Vety Department  |   |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Treasury          |                | Tura Treasury  |   |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| D.D.O. :          |                | 100001     Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Month of Account: |                | AUG/2022   |   |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |  |   |              |   |                           |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2403              | 00             | 001  | (11) Establishment Of Joint Director'S Office, Tura | 0            | 21.Materials And Supplies, Store And Equipments | Total Object Head-- 21 :  |               |          |         | 30,000               | 0                | 0                                  |   | 0     | 30,000                  | 30,000               |
|                   |                |  |   |              |   | Total Sub Head :          |               |          |         | 3,82,002             | 0                | 20,000                             |   | 2,200 | 3,59,802                | 3,82,002             |
|                   |                |  |   |              |   | Total Minor Head 1 :      |               |          |         | 3,82,002             | 0                | 20,000                             |   | 2,200 | 3,59,802                | 3,82,002             |
|                   |                |  |   |              |   | Total Sub Major Head 0 :  |               |          |         | 3,82,002             | 0                | 20,000                             |   | 2,200 | 3,59,802                | 3,82,002             |
|                   |                |  |   |              |   | Total Major Head 2403 :   |               |          |         | 3,82,002             | 0                | 20,000                             |   | 2,200 | 3,59,802                | 3,82,002             |
|                   |                |  |   |              |   | Total of Month :          |               |          |         | 3,82,002             | 0                | 20,000                             |   | 2,200 | 3,59,802                | 3,82,002             |
| Month of Account: |                | SEP/2022   |   |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |  |   |              |   |                           |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2403              | 00             | 001  | (11) Establishment Of Joint Director'S Office, Tura | 0            | (01) Salaries, Sumtuary Allowance               | General-Voted             |               | 53       | Voucher | 1,64,250             | 0                | 20,000                             |   | 0     | 1,44,250                | 1,64,250             |
|                   |                |  |   |              |   | General-Voted             |               | 55       | Voucher | 35,600               | 0                | 0                                  |   | 0     | 35,600                  | 35,600               |
|                   |                |  |   |              |   | General-Voted             |               | 56       | Voucher | 94,026               | 0                | 0                                  |   | 2,200 | 91,826                  | 94,026               |
|                   |                |  |   |              |   | Total Object Head-- 1 :   |               |          |         | 2,93,876             | 0                | 20,000                             |   | 2,200 | 2,71,676                | 2,93,876             |
|                   |                |  |   |              | 2.Wages   | Voted-Sixth-Schedule-Garo |               | 63       | Voucher | 23,126               | 0                | 0                                  |   | 0     | 23,126                  | 23,126               |
|                   |                |  |   |              |   | Total Object Head-- 2 :   |               |          |         | 23,126               | 0                | 0                                  |   | 0     | 23,126                  | 23,126               |
|                   |                |  |   |              | (11) Travel Expenses, Conveyance Allowances     | General-Voted             |               | 1882     | Voucher | 24,080               | 0                | 0                                  |   | 0     | 24,080                  | 24,080               |
|                   |                |  |   |              |   | General-Voted             |               | 1883     | Voucher | 9,520                | 0                | 0                                  |   | 0     | 9,520                   | 9,520                |

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|                          |                |   |   |              |   |                          |               |          |          |                      |                  |                                    |   |       |                         |                     |
|--------------------------|----------------|---|---|--------------|---|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                          |               |          |          |                      |                  |                                    |   |       |                         |                     |
| Department :             |                | A.H and   Vety Department   |   |              |   |                          |               |          |          |                      |                  |                                    |   |       |                         |                     |
| Treasury                 |                | Tura Treasury   |   |              |   |                          |               |          |          |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :                 |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |   |                          |               |          |          |                      |                  |                                    |   |       |                         |                     |
| Month of Account:        |                | SEP/2022  |   |              |   |                          |               |          |          |                      |                  |                                    |   |       |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |              |   |                          |               |          |          |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403                     | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | (11) Travel Expenses, Conveyance Allowances | General-Voted            |               | 1884     | Voucher  | 4,000                | 0                | 0                                  |   | 0     | 4,000                   | 4,000               |
|                          |                |   |   |              |   | General-Voted            |               | 1886     | Voucher  | 2,640                | 0                | 0                                  |   | 0     | 2,640                   | 2,640               |
|                          |                |   |   |              |   | Total Object Head-- 11 : |               |          |          | 40,240               | 0                | 0                                  |   | 0     | 40,240                  | 40,240              |
|                          |                |   |   |              |   | Total Sub Head :         |               |          |          | 3,57,242             | 0                | 20,000                             |   | 2,200 | 3,35,042                | 3,57,242            |
|                          |                |   |   |              |   | Total Minor Head 1 :     |               |          |          | 3,57,242             | 0                | 20,000                             |   | 2,200 | 3,35,042                | 3,57,242            |
|                          |                |   |   |              |   | Total Sub Major Head 0 : |               |          |          | 3,57,242             | 0                | 20,000                             |   | 2,200 | 3,35,042                | 3,57,242            |
|                          |                |   |   |              |   | Total Major Head 2403 :  |               |          |          | 3,57,242             | 0                | 20,000                             |   | 2,200 | 3,35,042                | 3,57,242            |
| Total of Month :         |                |   |   |              |   |                          |               |          |          | 3,57,242             | 0                | 20,000                             |   | 2,200 | 3,35,042                | 3,57,242            |
| Month of Account:        |                | OCT/2022  |   |              |   |                          |               |          |          |                      |                  |                                    |   |       |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |              |   |                          |               |          |          |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403                     | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted            |               | 612      | Voucher  | 1,64,250             | 0                | 20,000                             |   | 0     | 1,44,250                | 1,64,250            |
|                          |                |   |   |              |   | General-Voted            |               | 615      | Voucher  | 94,026               | 0                | 0                                  |   | 2,200 | 91,826                  | 94,026              |
|                          |                |   |   |              |   | General-Voted            |               | 619      | Voucher  | 35,600               | 0                | 0                                  |   | 0     | 35,600                  | 35,600              |
|                          |                |   |   |              |   | Total Object Head-- 1 :  |               |          |          | 2,93,876             | 0                | 20,000                             |   | 2,200 | 2,71,676                | 2,93,876            |
|                          |                |   |   |              |   | Total Sub Head :         |               |          |          | 2,93,876             | 0                | 20,000                             |   | 2,200 | 2,71,676                | 2,93,876            |
|                          |                |   |   |              |   | Total Minor Head 1 :     |               |          |          | 2,93,876             | 0                | 20,000                             |   | 2,200 | 2,71,676                | 2,93,876            |
| Total Sub Major Head 0 : |                |   |   | 2,93,876     | 0   | 20,000                   |               | 2,200    | 2,71,676 | 2,93,876             |                  |                                    |   |       |                         |                     |

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|                   |                |   |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
|-------------------|----------------|---|---|---|-----------------------------------|--------------------------|-------------------|---------------|----------|------|------------------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
| Department :      |                | A.H and   Vety Department   |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
| Treasury          |                | Tura Treasury   |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
| Month of Account: |                | OCT/2022  |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  |   | Sub Sub Head                      | Object Head              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |   |   |                                   |                          |                   |               |          |      |                                    |                  | 8009                               | -        | 7610     |                         |                     |  |
| 2403              |                |   |   |   |                                   |                          | Total Major Head  | 2403 :        |          |      | 2,93,876                           | 0                | 20,000                             | 2,200    |          | 2,71,676                | 2,93,876            |  |
|                   |                |   |   |   |                                   |                          | Total of Month    | :             |          |      | 2,93,876                           | 0                | 20,000                             | 2,200    |          | 2,71,676                | 2,93,876            |  |
| Month of Account: |                | NOV/2022  |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  |   | Sub Sub Head                      | Object Head              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |   |   |                                   |                          |                   |               |          |      |                                    |                  | 8009                               | -        | 7610     |                         |                     |  |
| 2403              | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0 | (01) Salaries, Sumtuary Allowance | General-Voted            | 278               | Voucher       | 1,68,012 | 0    | 20,000                             | 0                |                                    |          | 1,48,012 | 1,68,012                |                     |  |
|                   |                |   |   |   |                                   | General-Voted            | 283               | Voucher       | 36,344   | 0    | 0                                  | 0                |                                    | 36,344   | 36,344   |                         |                     |  |
|                   |                |   |   |   |                                   | General-Voted            | 284               | Voucher       | 96,012   | 0    | 0                                  | 2,200            |                                    | 93,812   | 96,012   |                         |                     |  |
|                   |                |   |   |   |                                   | General-Voted            | 986               | Voucher       | 24,570   | 0    | 0                                  | 0                |                                    | 24,570   | 24,570   |                         |                     |  |
|                   |                |   |   |   |                                   | General-Voted            | 987               | Voucher       | 33,593   | 0    | 0                                  | 0                |                                    | 33,593   | 33,593   |                         |                     |  |
|                   |                |   |   |   |                                   | Total Object Head-- I :  |                   |               |          |      | 3,58,531                           | 0                | 20,000                             | 2,200    |          | 3,36,331                | 3,58,531            |  |
|                   |                |   |   |   |                                   | Total Sub Head :         |                   |               |          |      | 3,58,531                           | 0                | 20,000                             | 2,200    |          | 3,36,331                | 3,58,531            |  |
|                   |                |   |   |   |                                   | Total Minor Head I :     |                   |               |          |      | 3,58,531                           | 0                | 20,000                             | 2,200    |          | 3,36,331                | 3,58,531            |  |
|                   |                |   |   |   |                                   | Total Sub Major Head 0 : |                   |               |          |      | 3,58,531                           | 0                | 20,000                             | 2,200    |          | 3,36,331                | 3,58,531            |  |
|                   |                |   |   |   |                                   | Total Major Head 2403 :  |                   |               |          |      | 3,58,531                           | 0                | 20,000                             | 2,200    |          | 3,36,331                | 3,58,531            |  |
|                   |                |   |   |   |                                   | Total of Month           | :                 |               | 3,58,531 | 0    | 20,000                             | 2,200            |                                    | 3,36,331 | 3,58,531 |                         |                     |  |
| Month of Account: |                | DEC/2022  |   |   |                                   |                          |                   |               |          |      |                                    |                  |                                    |          |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  |   | Sub Sub Head                      | Object Head              | Categorised       | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |                  |                                    |          |          |                         |                     |  |

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|                   |                |   |   |              |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |   |              |   |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | (01) Salaries, Sumtuary Allowance           | General-Voted           | 2072          | Voucher  | 36,344   | 0                    | 0                | 0                                  | 36,344   | 36,344   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 2088          | Voucher  | 96,012   | 0                    | 0                | 2,200                              | 93,812   | 96,012   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 2117          | Voucher  | 1,68,012 | 0                    | 20,000           | 0                                  | 1,48,012 | 1,68,012 |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 77            | Voucher  | 36,344   | 0                    | 0                | 0                                  | 36,344   | 36,344   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 78            | Voucher  | 1,68,012 | 0                    | 20,000           | 0                                  | 1,48,012 | 1,68,012 |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 79            | Voucher  | 96,012   | 0                    | 0                | 2,200                              | 93,812   | 96,012   |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 : |               |          |          | 6,00,736             | 0                | 40,000                             | 4,400    | 5,56,336 | 6,00,736                |                     |
|                   |                |   |   |              | 2.Wages                                     | General-Voted           | 109           | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 110           | Voucher  | 22,860   | 0                    | 0                | 0                                  | 22,860   | 22,860   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 111           | Voucher  | 22,860   | 0                    | 0                | 0                                  | 22,860   | 22,860   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 3110          | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                   |                |   |   |              | Total Object Head-- 2 :                     |                         |               |          | 79,911   | 0                    | 0                | 0                                  | 79,911   | 79,911   |                         |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | General-Voted           | 1547          | Voucher  | 89,120   | 0                    | 0                | 0                                  | 89,120   | 89,120   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 1550          | Voucher  | 24,880   | 0                    | 0                | 0                                  | 24,880   | 24,880   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 1662          | Voucher  | 12,080   | 0                    | 0                | 0                                  | 12,080   | 12,080   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 1663          | Voucher  | 10,560   | 0                    | 0                | 0                                  | 10,560   | 10,560   |                         |                     |
|                   |                |   |   |              |   | General-Voted           | 1665          | Voucher  | 10,850   | 0                    | 0                | 0                                  | 10,850   | 10,850   |                         |                     |
|                   |                |   |   |              | Total Object Head-- 11 :                    |                         |               |          | 1,47,490 | 0                    | 0                | 0                                  | 1,47,490 | 1,47,490 |                         |                     |
|                   |                |   |   |              | Total Sub Head :                            |                         |               |          | 8,28,137 | 0                    | 40,000           | 4,400                              | 7,83,737 | 8,28,137 |                         |                     |
|                   |                |   |   |              | Total Minor Head 1 :                        |                         |               |          | 8,28,137 | 0                    | 40,000           | 4,400                              | 7,83,737 | 8,28,137 |                         |                     |
|                   |                |   |   |              | Total Sub Major Head 0 :                    |                         |               |          | 8,28,137 | 0                    | 40,000           | 4,400                              | 7,83,737 | 8,28,137 |                         |                     |

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|                   |    |                |   |                         |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|-------------------|----|----------------|---|-------------------------|---|--------------------------|--|-------------|--|-------------------|--|---------------|--|----------|--|------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|----------------------|--|
| Demand :          |    |                |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Department :      |    |                |   | A.H and Vety Department |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Treasury          |    |                |   | Tura Treasury           |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| D.D.O. :          |    |                |   | 100001                  | Joint Director A.H. & Vety Deptt. West Garo Hills Tura  |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Month of Account: |    |                |   | DEC/2022                |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Major Head        |    | Sub Major Head |   | Minor Head              |   | Sub Head                 |  | Object Head |  | Categorised Schme |  | Plan/Non-Plan |  | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |
|                   |    |                |   |                         |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  | 8009 - 7610                        |  |  |                         |  |                      |  |
| 2403              |    |                |   |                         |   |                          |  |             |  | Total Major Head  |  | 2403 :        |  |          |  |      |  | 8,28,137             |  | 0                |  | 40,000 4,400                       |  |  | 7,83,737                |  | 8,28,137             |  |
|                   |    |                |   |                         |   |                          |  |             |  | Total of Month    |  | :             |  |          |  |      |  | 8,28,137             |  | 0                |  | 40,000 4,400                       |  |  | 7,83,737                |  | 8,28,137             |  |
| Month of Account: |    |                |   | JAN/2023                |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Major Head        |    | Sub Major Head |   | Minor Head              |   | Sub Head                 |  | Object Head |  | Categorised Schme |  | Plan/Non-Plan |  | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |
|                   |    |                |   |                         |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  | 8009 - 7610                        |  |  |                         |  |                      |  |
| 2403              | 00 | 001            | (11) Establishment Of Joint Director'S Office, Tura | 0                       | (01) Salaries, Sumtuary Allowance   | General-Voted            |  | 447         |  | Voucher           |  | 21,840        |  | 0        |  | 0    |  | 0                    |  | 21,840           |  |                                    |  |  | 21,840                  |  | 21,840               |  |
|                   |    |                |   |                         |   | Total Object Head-- 1 :  |  |             |  |                   |  | 21,840        |  | 0        |  | 0    |  | 0                    |  | 21,840           |  |                                    |  |  | 21,840                  |  | 21,840               |  |
|                   |    |                |   |                         |   | Total Sub Head :         |  |             |  |                   |  | 21,840        |  | 0        |  | 0    |  | 0                    |  | 21,840           |  |                                    |  |  | 21,840                  |  | 21,840               |  |
|                   |    |                |   |                         |   | Total Minor Head 1 :     |  |             |  |                   |  | 21,840        |  | 0        |  | 0    |  | 0                    |  | 21,840           |  |                                    |  |  | 21,840                  |  | 21,840               |  |
|                   |    |                |   |                         |   | Total Sub Major Head 0 : |  |             |  |                   |  | 21,840        |  | 0        |  | 0    |  | 0                    |  | 21,840           |  |                                    |  |  | 21,840                  |  | 21,840               |  |
|                   |    |                |   |                         |   | Total Major Head 2403 :  |  |             |  |                   |  | 21,840        |  | 0        |  | 0    |  | 0                    |  | 21,840           |  |                                    |  |  | 21,840                  |  | 21,840               |  |
|                   |    |                |   |                         |   | Total of Month :         |  |             |  |                   |  | 21,840        |  | 0        |  | 0    |  | 0                    |  | 21,840           |  |                                    |  |  | 21,840                  |  | 21,840               |  |
| Month of Account: |    |                |   | FEB/2023                |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Major Head        |    | Sub Major Head |   | Minor Head              |   | Sub Head                 |  | Object Head |  | Categorised Schme |  | Plan/Non-Plan |  | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |
|                   |    |                |   |                         |   |                          |  |             |  |                   |  |               |  |          |  |      |  |                      |  |                  |  | 8009 - 7610                        |  |  |                         |  |                      |  |
| 2403              | 00 | 001            | (11) Establishment Of Joint Director'S Office, Tura | 0                       | (01) Salaries, Sumtuary Allowance   | General-Voted            |  | 346         |  | Voucher           |  | 37,336        |  | 0        |  | 0    |  | 0                    |  | 37,336           |  |                                    |  |  | 37,336                  |  | 37,336               |  |
|                   |    |                |   |                         |   | General-Voted            |  | 469         |  | Voucher           |  | 98,660        |  | 0        |  | 0    |  | 2,200                |  | 96,460           |  |                                    |  |  | 96,460                  |  | 98,660               |  |

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| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|----------------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :               |                | A.H and   Vety Department   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                   |                | Tura Treasury   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                   |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | FEB/2023  |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura | 0            | (01) Salaries, Sumtuary Allowance               | Total Object Head--   1 : |               |          |          | 1,35,996             | 0                | 0                                  | 2,200    | 1,33,796 | 1,35,996                |                     |
|                            |                |   |   |              | 2.Wages   | General-Voted             | 362           | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                            |                |   |   |              | Total Object Head--   2 :                       |                           |               |          | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                            |                |   |   |              | (13) Office Expenses                            | General-Voted             | 1406          | Voucher  | 65,000   | 0                    | 0                | 0                                  | 65,000   | 65,000   |                         |                     |
|                            |                |   |   |              | Total Object Head--   13 :                      |                           |               |          | 65,000   | 0                    | 0                | 0                                  | 65,000   | 65,000   |                         |                     |
|                            |                |   |   |              | 21.Materials And Supplies, Store And Equipments | General-Voted             | 1408          | Voucher  | 55,000   | 0                    | 0                | 0                                  | 55,000   | 55,000   |                         |                     |
|                            |                |   |   |              | Total Object Head--   21 :                      |                           |               |          | 55,000   | 0                    | 0                | 0                                  | 55,000   | 55,000   |                         |                     |
|                            |                |   |   |              | 51.Motor Vehicles                               | General-Voted             | 1404          | Voucher  | 57,000   | 0                    | 0                | 0                                  | 57,000   | 57,000   |                         |                     |
|                            |                |   |   |              | Total Object Head--   51 :                      |                           |               |          | 57,000   | 0                    | 0                | 0                                  | 57,000   | 57,000   |                         |                     |
|                            |                |   |   |              | Total Sub Head :                                |                           |               |          | 3,24,807 | 0                    | 0                | 2,200                              | 3,22,607 | 3,24,807 |                         |                     |
| Total Minor Head    1 :    |                |   |   | 3,24,807     | 0   | 0                         | 2,200         | 3,22,607 | 3,24,807 |                      |                  |                                    |          |          |                         |                     |
| Total Sub Major Head   0 : |                |   |   | 3,24,807     | 0   | 0                         | 2,200         | 3,22,607 | 3,24,807 |                      |                  |                                    |          |          |                         |                     |
| Total Major Head    2403 : |                |   |   | 3,24,807     | 0   | 0                         | 2,200         | 3,22,607 | 3,24,807 |                      |                  |                                    |          |          |                         |                     |
| Total of Month    :        |                |   |   | 3,24,807     | 0   | 0                         | 2,200         | 3,22,607 | 3,24,807 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | MAR/2023  |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       |                | 001   | (02) District Offices                               | 0            | (11) Travel Expenses,                           | Voted-Sixth-              |               | 3168     | Voucher  |                      |                  |                                    |          |          |                         |                     |

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|                   |    |   |   |                          |   |                          |                           |               |          |      |                      |                  |                                    |          |        |                         |                     |        |        |          |          |
|-------------------|----|---|---|--------------------------|---|--------------------------|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|--------|--------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                          |   |                          |                           |               |          |      |                      |                  |                                    |          |        |                         |                     |        |        |          |          |
| Department :      |    | A.H and   Vety Department   |   |                          |   |                          |                           |               |          |      |                      |                  |                                    |          |        |                         |                     |        |        |          |          |
| Treasury :        |    | Tura Treasury   |   |                          |   |                          |                           |               |          |      |                      |                  |                                    |          |        |                         |                     |        |        |          |          |
| D.D.O. :          |    | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |                          |   |                          |                           |               |          |      |                      |                  |                                    |          |        |                         |                     |        |        |          |          |
| Month of Account: |    | MAR/2023  |   |                          |   |                          |                           |               |          |      |                      |                  |                                    |          |        |                         |                     |        |        |          |          |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                 | Object Head                                 | Sub Head                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |          |          |
|                   |    |   |   |                          |   |                          |                           |               |          |      |                      |                  | 8009                               | -        | 7610   |                         |                     |        |        |          |          |
| 2403              | 00 | 001   | (02) District Offices                               | 0                        | (11) Travel Expenses, Conveyance Allowances |                          | Voted-Sixth-Schedule-Garo | 3168          |          |      | 92,800               | 0                | 0                                  | 0        |        | 92,800                  | 92,800              |        |        |          |          |
|                   |    |   |   |                          |   | Total Object Head-- 11 : |                           |               |          |      |                      |                  |                                    |          |        | 92,800                  | 0                   | 0      | 0      | 92,800   | 92,800   |
|                   |    |   |   |                          |   | Total Sub Head :         |                           |               |          |      |                      |                  |                                    |          |        | 92,800                  | 0                   | 0      | 0      | 92,800   | 92,800   |
|                   |    |   | (11) Establishment Of Joint Director'S Office, Tura | 0                        | (01) Salaries, Sumtuary Allowance           | General-Voted            | 1114                      | Voucher       | 6,487    | 0    | 0                    | 0                | 6,487                              | 6,487    |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 370                       | Voucher       | 37,336   | 0    | 0                    | 0                | 37,336                             | 37,336   |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 384                       | Voucher       | 98,660   | 0    | 0                    | 0                | 98,660                             | 98,660   |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 846                       | Voucher       | 26,213   | 0    | 0                    | 0                | 26,213                             | 26,213   |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 847                       | Voucher       | 3,46,056 | 0    | 30,000               | 0                | 3,16,056                           | 3,46,056 |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | Total Object Head-- 1 :  |                           |               |          |      |                      |                  |                                    |          |        | 5,14,752                | 0                   | 30,000 | 0      | 4,84,752 | 5,14,752 |
|                   |    |   |   |                          | 2.Wages                                     | General-Voted            | 1467                      | Voucher       | 4,380    | 0    | 0                    | 0                | 4,380                              | 4,380    |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 1555                      | Voucher       | 9,186    | 0    | 0                    | 0                | 9,186                              | 9,186    |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 1556                      | Voucher       | 11,811   | 0    | 0                    | 0                | 11,811                             | 11,811   |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 1557                      | Voucher       | 10,133   | 0    | 0                    | 0                | 10,133                             | 10,133   |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 3163                      | Voucher       | 11,811   | 0    | 0                    | 0                | 11,811                             | 11,811   |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          |   | General-Voted            | 585                       | Voucher       | 10,668   | 0    | 0                    | 0                | 10,668                             | 10,668   |        |                         |                     |        |        |          |          |
|                   |    |   |   |                          | Total Object Head-- 2 :                     |                          |                           |               |          |      |                      |                  |                                    |          | 57,989 | 0                       | 0                   | 0      | 57,989 | 57,989   |          |
|                   |    |   | (13) Office Expenses                                | General-Voted            | 2019  | Voucher                  | 35,000                    | 0             | 0        | 0    | 35,000               | 35,000           |                                    |          |        |                         |                     |        |        |          |          |
|                   |    |   |   | Total Object Head-- 13 : |   |                          |                           |               |          |      |                      |                  |                                    | 35,000   | 0      | 0                       | 0                   | 35,000 | 35,000 |          |          |
|                   |    |   | 21.Materials And Supplies, Store And Equipments     | General-Voted            | 2018  | Voucher                  | 30,000                    | 0             | 0        | 0    | 30,000               | 30,000           |                                    |          |        |                         |                     |        |        |          |          |
|                   |    |   |   | Total Object Head-- 21 : |   |                          |                           |               |          |      |                      |                  |                                    | 30,000   | 0      | 0                       | 0                   | 30,000 | 30,000 |          |          |



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|  |                |   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
|--|----------------|---|---|--------------|-------------|--------------------------|---|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Department :                                   |                | A.H and   Vety Department   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Treasury                                       |                | Tura Treasury   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| D.D.O. :                                       |                | 100001    Joint Director A.H. & Vety Deptt. West Garo Hills   Tura  |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Month of Account:                              |                | MAR/2023  |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head | Head                     | Categorised Schme                           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |   |   |              |             |                          |   |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403   | 00             | 001   | (11) Establishment Of Joint Director'S Office, Tura             |              |             | Total Sub Head :         |   |                           |          |         | 6,37,741             | 0                | 30,000                             |   | 0      | 6,07,741                | 6,37,741             |
|  |                |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |             | 0                        | 14. Rents, Rates And Taxes                  | General-Voted             | 3024     | Voucher | 8,053                | 0                | 0                                  |   | 0      | 8,053                   | 8,053                |
|  |                |   |   |              |             |                          |   | General-Voted             | 3026     | Voucher | 4,01,967             | 0                | 0                                  |   | 0      | 4,01,967                | 4,01,967             |
|  |                |   |   |              |             | Total Object Head-- 14 : |   |                           |          |         | 4,10,020             | 0                | 0                                  |   | 0      | 4,10,020                | 4,10,020             |
|  |                |   |   |              |             | Total Sub Head :         |   |                           |          |         | 4,10,020             | 0                | 0                                  |   | 0      | 4,10,020                | 4,10,020             |
|  |                |   |   |              |             | Total Minor Head 1 :     |   |                           |          |         | 11,40,561            | 0                | 30,000                             |   | 0      | 11,10,561               | 11,40,561            |
|  |                |   |   |              |             | Total Sub Major Head 0 : |   |                           |          |         | 11,40,561            | 0                | 30,000                             |   | 0      | 11,10,561               | 11,40,561            |
|  |                |   |   |              |             | Total Major Head 2403 :  |   |                           |          |         | 11,40,561            | 0                | 30,000                             |   | 0      | 11,10,561               | 11,40,561            |
|  |                |   |   |              |             | Total of Month :         |   |                           |          |         | 11,40,561            | 0                | 30,000                             |   | 0      | 11,10,561               | 11,40,561            |
|  |                |   |   |              |             | Total of DDO 100001 :    |   |                           |          |         | 51,98,193            | 0                | 2,50,000                           |   | 22,000 | 49,26,193               | 51,98,193            |
| Reconciliation Portion                         |                |   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Internal Adjustment of A.G. Office:            |                |   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         | 51,98,193            |
| Summary of DDO wise expenditure                |                |   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
|  |                |   |   |              |             |                          |   |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| 2403   | 00             | 1   | (02) District Offices   |              |             | 0                        | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo |          |         |                      |                  |                                    |   |        | 92,800                  |                      |
| 2403   | 00             | 1   | (11) Establishment Of Joint Director'S Office, Tura             |              |             | 0                        | (01) Salaries, Sumtuary Allowance           | General-Voted             |          |         |                      |                  |                                    |   |        | 38,81,824               |                      |

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|  |                         |   |   |   |   |                           |           |
|--|-------------------------|---|---|---|---|---------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                           |           |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |   |                           |           |
| <b>Treasury :</b>                      | Tura Treasury           |   |   |   |   |                           |           |
| <b>D.D.O. :</b>                        | 100001                  | Joint Director A.H. & Vety Deptt. West Garo Hills Tura  |   |   |   |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                           |           |
|  |                         |   |   |   |   |                           |           |
| 2403                                   | 00                      | 1   | (11) Establishment Of Joint Director'S Office, Tura             | 0 | 2.Wages   | General-Voted             | 2,52,399  |
| 2403                                   | 00                      | 1   | (11) Establishment Of Joint Director'S Office, Tura             | 0 | 2.Wages   | Voted-Sixth-Schedule-Garo | 23,126    |
| 2403                                   | 00                      | 1   | (11) Establishment Of Joint Director'S Office, Tura             | 0 | (11) Travel Expenses, Conveyance Allowances     | General-Voted             | 1,87,730  |
| 2403                                   | 00                      | 1   | (11) Establishment Of Joint Director'S Office, Tura             | 0 | (13) Office Expenses                            | General-Voted             | 1,35,000  |
| 2403                                   | 00                      | 1   | (11) Establishment Of Joint Director'S Office, Tura             | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted             | 1,15,000  |
| 2403                                   | 00                      | 1   | (11) Establishment Of Joint Director'S Office, Tura             | 0 | 51.Motor Vehicles                               | General-Voted             | 57,000    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | General-Voted             | 4,10,020  |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo | 43,294    |
|  |                         |   |   |   |   |                           | 51,98,193 |

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|                   |    |   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Tura Treasury   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 683           | Voucher  | 3,94,817 | 4,200                | 38,500           | 8,800                              | 3,43,317 | 3,90,617 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 897           | Voucher  | 1,49,020 | 0                    | 45,000           | 0                                  | 1,04,020 | 1,49,020 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 899           | Voucher  | 78,504   | 0                    | 15,000           | 0                                  | 63,504   | 78,504   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :   |               |          | 6,22,341 | 4,200                | 98,500           | 8,800                              | 5,10,841 | 6,18,141 |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :          |               |          | 6,22,341 | 4,200                | 98,500           | 8,800                              | 5,10,841 | 6,18,141 |                         |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :      |               |          | 6,22,341 | 4,200                | 98,500           | 8,800                              | 5,10,841 | 6,18,141 |                         |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 669           | Voucher  | 7,72,684 | 1,400                | 57,980           | 4,400                              | 7,08,904 | 7,71,284 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :   |               |          | 7,72,684 | 1,400                | 57,980           | 4,400                              | 7,08,904 | 7,71,284 |                         |                     |
|                   |    |   |   |          |                                   | Total Sub Head :          |               |          | 7,72,684 | 1,400                | 57,980           | 4,400                              | 7,08,904 | 7,71,284 |                         |                     |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 667           | Voucher  | 4,79,706 | 0                    | 34,000           | 0                                  | 4,45,706 | 4,79,706 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 752           | Voucher  | 30,540   | 1,400                | 0                | 0                                  | 29,140   | 29,140   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :   |               |          | 5,10,246 | 1,400                | 34,000           | 0                                  | 4,74,846 | 5,08,846 |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |                                   | 5,10,246                  | 1,400         | 34,000   | 0        | 4,74,846             | 5,08,846         |                                    |          |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 672           | Voucher  | 2,25,367 | 1,400                | 33,000           | 0                                  | 1,90,967 | 2,23,967 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :   |               |          | 2,25,367 | 1,400                | 33,000           | 0                                  | 1,90,967 | 2,23,967 |                         |                     |
| Total Sub Head :  |    |   |   |          |                                   | 2,25,367                  | 1,400         | 33,000   | 0        | 1,90,967             | 2,23,967         |                                    |          |          |                         |                     |

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|                   |    |   |   |          |                                   |              |                           |                           |          |                         |                      |                  |                                    |          |        |                         |                     |          |        |          |          |          |       |          |          |
|-------------------|----|---|---|----------|-----------------------------------|--------------|---------------------------|---------------------------|----------|-------------------------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|----------|--------|----------|----------|----------|-------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |              |                           |                           |          |                         |                      |                  |                                    |          |        |                         |                     |          |        |          |          |          |       |          |          |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |              |                           |                           |          |                         |                      |                  |                                    |          |        |                         |                     |          |        |          |          |          |       |          |          |
| Treasury :        |    | Tura Treasury   |   |          |                                   |              |                           |                           |          |                         |                      |                  |                                    |          |        |                         |                     |          |        |          |          |          |       |          |          |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |          |                                   |              |                           |                           |          |                         |                      |                  |                                    |          |        |                         |                     |          |        |          |          |          |       |          |          |
| Month of Account: |    | APR/2022  |   |          |                                   |              |                           |                           |          |                         |                      |                  |                                    |          |        |                         |                     |          |        |          |          |          |       |          |          |
| Major Head        |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |        |          |          |          |       |          |          |
|                   |    |   |   |          |                                   |              |                           |                           |          |                         |                      |                  | 8009                               | -        | 7610   |                         |                     |          |        |          |          |          |       |          |          |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres               | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo | 685                       | Voucher  |                         | 43,128               | 0                | 0                                  | 2,200    |        | 40,928                  | 43,128              |          |        |          |          |          |       |          |          |
|                   |    |   |   |          |                                   |              |                           |                           |          | Total Object Head-- 1 : |                      |                  |                                    |          |        |                         |                     |          |        | 43,128   | 0        | 0        | 2,200 | 40,928   | 43,128   |
|                   |    |   |   |          |                                   |              |                           |                           |          | Total Sub Head :        |                      |                  |                                    |          |        |                         |                     |          |        | 43,128   | 0        | 0        | 2,200 | 40,928   | 43,128   |
|                   |    |   | (05) Vigilance Unit                       | 0        | (01) Salaries, Sumtuary Allowance |              | General-Voted             | 670                       | Voucher  |                         | 6,22,214             | 7,000            | 57,500                             | 6,600    |        | 5,51,114                | 6,15,214            |          |        |          |          |          |       |          |          |
|                   |    |   |   |          |                                   |              |                           |                           |          | Total Object Head-- 1 : |                      |                  |                                    |          |        |                         |                     |          |        | 6,22,214 | 7,000    | 57,500   | 6,600 | 5,51,114 | 6,15,214 |
|                   |    |   |   |          |                                   |              |                           |                           |          | Total Sub Head :        |                      |                  |                                    |          |        |                         |                     |          |        | 6,22,214 | 7,000    | 57,500   | 6,600 | 5,51,114 | 6,15,214 |
|                   |    |   | (25) Veterinery Dispensaries              | 0        | 01. Salaries                      |              | Voted-Sixth-Schedule-Garo | 673                       | Voucher  |                         | 2,01,828             | 0                | 0                                  | 0        |        | 2,01,828                | 2,01,828            |          |        |          |          |          |       |          |          |
|                   |    |   |   |          |                                   |              |                           |                           |          | Total Object Head-- 1 : |                      |                  |                                    |          |        |                         |                     |          |        | 2,01,828 | 0        | 0        | 0     | 2,01,828 | 2,01,828 |
|                   |    |   |   |          |                                   |              |                           |                           |          | Total Sub Head :        |                      |                  |                                    |          |        |                         |                     |          |        | 2,01,828 | 0        | 0        | 0     | 2,01,828 | 2,01,828 |
|                   |    | Total Minor Head 101 :  |   |          |                                   |              |                           |                           |          |                         |                      | 23,75,467        | 11,200                             | 1,82,480 | 13,200 | 21,68,587               | 23,64,267           |          |        |          |          |          |       |          |          |
|                   |    | 103   | (26) Broiler Farm (Assanangre)            | 0        | 01. Salaries                      |              | Voted-Sixth-Schedule-Garo | 751                       | Voucher  |                         | 32,032               | 0                | 0                                  | 2,200    |        | 29,832                  | 32,032              |          |        |          |          |          |       |          |          |
|                   |    |   |   |          |                                   |              |                           | Voted-Sixth-Schedule-Garo | 754      | Voucher                 |                      | 2,83,840         | 2,800                              | 25,500   | 0      |                         | 2,55,540            | 2,81,040 |        |          |          |          |       |          |          |
|                   |    |   |   |          |                                   |              | Total Object Head-- 1 :   |                           |          |                         |                      |                  |                                    |          |        |                         | 3,15,872            | 2,800    | 25,500 | 2,200    | 2,85,372 | 3,13,072 |       |          |          |
|                   |    |   |   |          |                                   |              | Total Sub Head :          |                           |          |                         |                      |                  |                                    |          |        |                         | 3,15,872            | 2,800    | 25,500 | 2,200    | 2,85,372 | 3,13,072 |       |          |          |
|                   |    |   |   |          |                                   |              | Total Minor Head 103 :    |                           |          |                         |                      |                  |                                    |          |        |                         | 3,15,872            | 2,800    | 25,500 | 2,200    | 2,85,372 | 3,13,072 |       |          |          |
|                   |    | 107   | (08) Fodder Demonstration Farm Garo Hills | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo | 687                       | Voucher  |                         | 31,464               | 0                | 0                                  | 0        |        | 31,464                  | 31,464              |          |        |          |          |          |       |          |          |

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|                   |                |   |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Treasury :        |                | Tura Treasury   |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Month of Account: |                | APR/2022  |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |                                   |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403              | 00             | 107   | (08) Fodder Demonstration Farm Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :  |                           |          |         | 31,464               | 0                | 0                                  |   | 0      | 31,464                  | 31,464               |
|                   |                |   |   |              |                                   | Total Sub Head :         |                           |          |         | 31,464               | 0                | 0                                  |   | 0      | 31,464                  | 31,464               |
|                   |                |   |   |              |                                   | Total Minor Head 107 :   |                           |          |         | 31,464               | 0                | 0                                  |   | 0      | 31,464                  | 31,464               |
|                   |                |   |   |              |                                   | Total Sub Major Head 0 : |                           |          |         | 33,45,144            | 18,200           | 3,06,480                           |   | 24,200 | 29,96,264               | 33,26,944            |
|                   |                |   |   |              |                                   | Total Major Head 2403 :  |                           |          |         | 33,45,144            | 18,200           | 3,06,480                           |   | 24,200 | 29,96,264               | 33,26,944            |
|                   |                |   |   |              |                                   | Total of Month :         |                           |          |         | 33,45,144            | 18,200           | 3,06,480                           |   | 24,200 | 29,96,264               | 33,26,944            |
| Month of Account: |                | MAY/2022  |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |                                   |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403              | 00             | 001   | (02) District Offices                     | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 49       | Voucher | 4,73,321             | 4,200            | 53,500                             |   | 8,800  | 4,06,821                | 4,69,121             |
|                   |                |   |   |              |                                   |                          | Voted-Sixth-Schedule-Garo | 67       | Voucher | 1,49,020             | 0                | 45,000                             |   | 0      | 1,04,020                | 1,49,020             |
|                   |                |   |   |              |                                   |                          | Voted-Sixth-Schedule-Garo | 821      | Voucher | 1,05,100             | 0                | 14,000                             |   | 0      | 91,100                  | 1,05,100             |
|                   |                |   |   |              |                                   |                          | Voted-Sixth-Schedule-Garo | 822      | Voucher | 1,05,100             | 0                | 14,000                             |   | 0      | 91,100                  | 1,05,100             |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :  |                           |          |         | 8,32,541             | 4,200            | 1,26,500                           |   | 8,800  | 6,93,041                | 8,28,341             |
|                   |                |   |   |              | 02. Wages                         |                          | Voted-Sixth-Schedule-Garo | 1145     | Voucher | 22,381               | 0                | 0                                  |   | 0      | 22,381                  | 22,381               |
|                   |                |   |   |              |                                   | Total Object Head-- 2 :  |                           |          |         |                      |                  |                                    |   |        |                         |                      |

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|                   |                |  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002     District A.H. & Vety Officer West Garo Hill Tura  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head                      | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |                                   |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001  | (02) District Offices                             | 0                                 | 02. Wages                         |                           |               |          |          | 22,381               | 0                | 0                                  | 0        |          | 22,381                  | 22,381              |
|                   |                |  |   |                                   | Total Sub Head :                  |                           |               |          |          | 8,54,922             | 4,200            | 1,26,500                           | 8,800    | 7,15,422 | 8,50,722                |                     |
|                   |                |  |   |                                   | Total Minor Head    I :           |                           |               |          |          | 8,54,922             | 4,200            | 1,26,500                           | 8,800    | 7,15,422 | 8,50,722                |                     |
|                   |                | 101  | (01) Veterinary Hospitals And Dispensaries        | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 56            | Voucher  | 7,72,684 | 1,400                | 57,980           | 4,400                              | 7,08,904 | 7,71,284 |                         |                     |
|                   |                |  |   |                                   | Total Object Head--   I :         |                           |               |          |          | 7,72,684             | 1,400            | 57,980                             | 4,400    | 7,08,904 | 7,71,284                |                     |
|                   |                |  |   |                                   | 02. Wages                         | Voted-Sixth-Schedule-Garo | 1147          | Voucher  | 22,381   | 0                    | 0                | 0                                  | 22,381   | 22,381   |                         |                     |
|                   |                |  |   |                                   | Total Object Head--   2 :         |                           |               |          |          | 22,381               | 0                | 0                                  | 0        | 22,381   | 22,381                  |                     |
|                   |                |  |   |                                   | Total Sub Head :                  |                           |               |          |          | 7,95,065             | 1,400            | 57,980                             | 4,400    | 7,31,285 | 7,93,665                |                     |
|                   |                |  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 51            | Voucher  | 4,79,706 | 0                    | 34,000           | 0                                  | 4,45,706 | 4,79,706 |                         |                     |
|                   |                |  |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 630           | Voucher  | 30,540   | 1,400                | 0                | 0                                  | 29,140   | 29,140   |                         |                     |
|                   |                |  |   |                                   | Total Object Head--   I :         |                           |               |          |          | 5,10,246             | 1,400            | 34,000                             | 0        | 4,74,846 | 5,08,846                |                     |
|                   |                |  |   |                                   | Total Sub Head :                  |                           |               |          |          | 5,10,246             | 1,400            | 34,000                             | 0        | 4,74,846 | 5,08,846                |                     |
|                   |                | (03) Mobile Veterinary Dispensary  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 167                       | Voucher       | 2,25,367 | 1,400    | 31,000               | 0                | 1,92,967                           | 2,23,967 |          |                         |                     |
|                   |                |  |   |                                   | Total Object Head--   I :         |                           |               |          |          | 2,25,367             | 1,400            | 31,000                             | 0        | 1,92,967 | 2,23,967                |                     |
|                   |                |  |   | Total Sub Head :                  |                                   |                           |               |          | 2,25,367 | 1,400                | 31,000           | 0                                  | 1,92,967 | 2,23,967 |                         |                     |
|                   |                | (04) Veterinary Aid Centres  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 1143                      | Voucher       | 48,936   | 0        | 0                    | 0                | 48,936                             | 48,936   |          |                         |                     |
|                   |                |  |   |                                   | Voted-Sixth-                      | 52                        | Voucher       | 43,128   | 0        | 0                    | 2,200            | 40,928                             | 43,128   |          |                         |                     |

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| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002     District A.H. & Vety Officer West Garo Hill Tura  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101  | (04) Veterinary Aid Centres               | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :   |               |          |          | 92,064               | 0                | 0                                  | 2,200    | 89,864   | 92,064                  |                     |
|                   |                |  |   |              |                                   | Total Sub Head :          |               |          |          | 92,064               | 0                | 0                                  | 2,200    | 89,864   | 92,064                  |                     |
|                   |                |  | (05) Vigilance Unit                       | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 57            | Voucher  | 6,22,214 | 7,000                | 54,000           | 6,600                              | 5,54,614 | 6,15,214 |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- I :   |               |          |          | 6,22,214             | 7,000            | 54,000                             | 6,600    | 5,54,614 | 6,15,214                |                     |
|                   |                |  |   |              |                                   | Total Sub Head :          |               |          |          | 6,22,214             | 7,000            | 54,000                             | 6,600    | 5,54,614 | 6,15,214                |                     |
|                   |                |  | (25) Veterinery Dispensaries              | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 54            | Voucher  | 2,01,828 | 0                    | 0                | 0                                  | 2,01,828 | 2,01,828 |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- I :   |               |          |          | 2,01,828             | 0                | 0                                  | 0        | 2,01,828 | 2,01,828                |                     |
|                   |                |  |   |              |                                   | Total Sub Head :          |               |          |          | 2,01,828             | 0                | 0                                  | 0        | 2,01,828 | 2,01,828                |                     |
|                   |                |  | Total Minor Head    101 :                 |              |                                   |                           | 24,46,784     | 11,200   | 1,76,980 | 13,200               | 22,45,404        | 24,35,584                          |          |          |                         |                     |
|                   |                | 103  | (26) Broiler Farm (Assanangre)            | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 400           | Voucher  | 2,83,840 | 2,800                | 25,500           | 0                                  | 2,55,540 | 2,81,040 |                         |                     |
|                   |                |  |   |              |                                   | Voted-Sixth-Schedule-Garo | 632           | Voucher  | 32,032   | 0                    | 0                | 2,200                              | 29,832   | 32,032   |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- I :   |               |          |          | 3,15,872             | 2,800            | 25,500                             | 2,200    | 2,85,372 | 3,13,072                |                     |
|                   |                |  |   |              |                                   | Total Sub Head :          |               |          |          | 3,15,872             | 2,800            | 25,500                             | 2,200    | 2,85,372 | 3,13,072                |                     |
|                   |                | Total Minor Head    103 :  |   |              |                                   | 3,15,872                  | 2,800         | 25,500   | 2,200    | 2,85,372             | 3,13,072         |                                    |          |          |                         |                     |
|                   |                | 107  | (08) Fodder Demonstration Farm Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 50            | Voucher  | 31,464   | 0                    | 0                | 0                                  | 31,464   | 31,464   |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- I :   |               |          |          | 31,464               | 0                | 0                                  | 0        | 31,464   | 31,464                  |                     |
|                   |                |  |   |              | 02. Wages                         | Voted-Sixth-              | 1149          | Voucher  | 67,143   | 0                    | 0                | 0                                  | 67,143   | 67,143   |                         |                     |

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|                     |                |   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
|---------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury            |                | Tura Treasury   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :            |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | MAY/2022  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 107   | (08) Fodder Demonstration Farm Garo Hills | 0            | 02. Wages                         | Total Object Head-- 2 :     |               |          |          | 67,143               | 0                | 0                                  | 0        | 67,143    | 67,143                  |                     |
|                     |                |   |   |              |                                   | Total Sub Head :            |               |          |          | 98,607               | 0                | 0                                  | 0        | 98,607    | 98,607                  |                     |
|                     |                |   |   |              |                                   | Total Minor Head    107 :   |               |          |          | 98,607               | 0                | 0                                  | 0        | 98,607    | 98,607                  |                     |
|                     |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |          | 37,16,185            | 18,200           | 3,28,980                           | 24,200   | 33,44,805 | 36,97,985               |                     |
|                     |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |          | 37,16,185            | 18,200           | 3,28,980                           | 24,200   | 33,44,805 | 36,97,985               |                     |
| Total of Month    : |                |   |   |              |                                   |                             |               |          |          | 37,16,185            | 18,200           | 3,28,980                           | 24,200   | 33,44,805 | 36,97,985               |                     |
| Month of Account:   |                | JUN/2022  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 001   | (02) District Offices                     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 1511          | Voucher  | 26,400   | 0                    | 0                | 0                                  | 26,400   | 26,400    |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 1514          | Voucher  | 1,15,086 | 0                    | 0                | 0                                  | 1,15,086 | 1,15,086  |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 1517          | Voucher  | 38,280   | 0                    | 0                | 0                                  | 38,280   | 38,280    |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 266           | Voucher  | 1,49,020 | 0                    | 45,000           | 0                                  | 1,04,020 | 1,49,020  |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 289           | Voucher  | 4,73,321 | 4,200                | 53,500           | 8,800                              | 4,06,821 | 4,69,121  |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 291           | Voucher  | 1,05,100 | 0                    | 14,000           | 0                                  | 91,100   | 1,05,100  |                         |                     |
|                     |                |   |   |              |                                   | Total Object Head-- 1 :     |               |          |          | 9,07,207             | 4,200            | 1,12,500                           | 8,800    | 7,81,707  | 9,03,007                |                     |



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|                   |    |   |   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
|-------------------|----|---|---|--|---------------------------|-----------------------------------|---------------------------|---------------------------|---|---------------------------|----------------------------|---------------------------|------------------|------------------------------------|--------------------------|---------------------------|-------------------------|---------------------|----------|----------|----------|--------|----------|----------|---|--------|--------|
| Demand :          |    |   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
| Department :      |    |   | A.H and   Vety Department   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
| Treasury          |    |   | Tura Treasury   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
| D.D.O. :          |    |   | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
| Month of Account: |    |   | JUN/2022  |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
| Major Head        |    |   | Sub Major Head  | Minor Head                                 | Sub Head                  | Object Head                       | Head                      | Categorised Schme         | Plan/Non-Plan   | T.V. No.                  | Type                       | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                          |                           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    | 8009                     | -                         | 7610                    |                     |          |          |          |        |          |          |   |        |        |
| 2403              | 00 | 001   | (02) District Offices   | 0  | 02. Wages                 | Voted-Sixth-Schedule-Garo         | 803                       | Voucher                   | 11,563  | 0                         | 0                          | 0                         | 11,563           | 11,563                             |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           | Total Object Head-- 2 :   |                           |                            |                           |                  |                                    |                          | 11,563                    | 0                       | 0                   | 0        | 11,563   | 11,563   |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           | Total Sub Head :  |                           |                            |                           |                  |                                    |                          | 9,18,770                  | 4,200                   | 1,12,500            | 8,800    | 7,93,270 | 9,14,570 |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                         | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 904              | Voucher                            | 29,585                   | 0                         | 0                       | 0                   | 29,585   | 29,585   |          |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    | Total Object Head-- 14 : |                           |                         |                     |          |          |          | 29,585 | 0        | 0        | 0 | 29,585 | 29,585 |
|                   |    |   |   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    | Total Sub Head :         |                           |                         |                     |          |          |          | 29,585 | 0        | 0        | 0 | 29,585 | 29,585 |
|                   |    |   | Total Minor Head 1 :  |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    | 9,48,355                 | 4,200                     | 1,12,500                | 8,800               | 8,22,855 | 9,44,155 |          |        |          |          |   |        |        |
|                   |    |   | 101   | (01) Veterinary Hospitals And Dispensaries | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1500                      |   |                           |                            |                           |                  |                                    | Voucher                  | 14,244                    | 0                       | 0                   | 0        | 14,244   | 14,244   |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          | Voted-Sixth-Schedule-Garo | 1571                    | Voucher             | 1,84,917 | 0        | 0        | 0      | 1,84,917 | 1,84,917 |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           | Voted-Sixth-Schedule-Garo                                       | 275                       | Voucher                    | 7,72,684                  | 1,400            | 62,980                             |                          | 4,400                     | 7,03,904                | 7,71,284            |          |          |          |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           | Total Object Head-- 1 :   |                           |                            |                           |                  |                                    |                          | 9,71,845                  | 1,400                   | 62,980              | 4,400    | 9,03,065 | 9,70,445 |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           | 02. Wages   | Voted-Sixth-Schedule-Garo | 802                        | Voucher                   | 11,563           | 0                                  |                          | 0                         | 0                       | 11,563              | 11,563   |          |          |        |          |          |   |        |        |
|                   |    | Total Object Head-- 2 :                           |   |  |                           |                                   |                           |                           |   |                           |                            |                           | 11,563           | 0                                  |                          | 0                         | 0                       | 11,563              | 11,563   |          |          |        |          |          |   |        |        |
|                   |    | Total Sub Head :                                  |   |  |                           |                                   |                           |                           | 9,83,408  | 1,400                     | 62,980                     | 4,400                     | 9,14,628         | 9,82,008                           |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
|                   |    | (02) Veterinary Dispensary Taken From C.D. Blocks | 0   | (01) Salaries, Sumtuary Allowance          | Voted-Sixth-Schedule-Garo | 1508                              | Voucher                   | 1,27,072                  | 0   | 0                         | 0                          | 1,27,072                  | 1,27,072         |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           | Voted-Sixth-Schedule-Garo | 271   | Voucher                   | 5,10,246                   | 1,400                     | 34,000           | 0                                  | 4,74,846                 | 5,08,846                  |                         |                     |          |          |          |        |          |          |   |        |        |
|                   |    |   |   |  |                           |                                   |                           |                           |   |                           |                            |                           |                  |                                    |                          |                           |                         |                     |          |          |          |        |          |          |   |        |        |

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|                              |    |   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|------------------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                     |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                 |    | A.H and   Vety Department   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                     |    | Tura Treasury   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                     |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:            |    | JUN/2022  |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                   |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                              |    |   |   |          |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                         | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :   |               |          |          | 6,37,318             | 1,400            | 34,000                             | 0        |          | 6,01,918                | 6,35,918            |
|                              |    |   |   |          |                                   | Total Sub Head :          |               |          |          | 6,37,318             | 1,400            | 34,000                             | 0        |          | 6,01,918                | 6,35,918            |
|                              |    |   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                              |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1562          | Voucher  | 55,230   | 0                    | 0                | 0                                  | 55,230   | 55,230   |                         |                     |
|                              |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 292           | Voucher  | 2,25,367 | 1,400                | 41,000           | 0                                  | 1,82,967 | 2,23,967 |                         |                     |
|                              |    |   |   |          |                                   | Total Object Head-- I :   |               |          |          | 2,80,597             | 1,400            | 41,000                             | 0        |          | 2,38,197                | 2,79,197            |
|                              |    |   |   |          |                                   | Total Sub Head :          |               |          |          | 2,80,597             | 1,400            | 41,000                             | 0        |          | 2,38,197                | 2,79,197            |
|                              |    |   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                              |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1492          | Voucher  | 11,643   | 0                    | 0                | 0                                  | 11,643   | 11,643   |                         |                     |
|                              |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 1526          | Voucher  | 5,500    | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |
|                              |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 548           | Voucher  | 67,596   | 0                    | 0                | 2,200                              | 65,396   | 67,596   |                         |                     |
|                              |    |   |   |          |                                   | Total Object Head-- I :   |               |          |          | 84,739               | 0                | 0                                  | 2,200    | 82,539   | 84,739                  |                     |
|                              |    |   |   |          |                                   | Total Sub Head :          |               |          |          | 84,739               | 0                | 0                                  | 2,200    | 82,539   | 84,739                  |                     |
|                              |    |   | (05) Vigilance Unit                               | 0        | (01) Salaries, Sumtuary Allowance | General-Voted             | 1529          | Voucher  | 15,510   | 0                    | 0                | 0                                  | 15,510   | 15,510   |                         |                     |
|                              |    |   |   |          |                                   | General-Voted             | 1558          | Voucher  | 1,32,262 | 0                    | 0                | 0                                  | 1,32,262 | 1,32,262 |                         |                     |
|                              |    |   |   |          |                                   | General-Voted             | 277           | Voucher  | 5,51,140 | 7,000                | 58,500           | 6,600                              | 4,79,040 | 5,44,140 |                         |                     |
|                              |    |   |   |          |                                   | Total Object Head-- I :   |               |          |          | 6,98,912             | 7,000            | 58,500                             | 6,600    | 6,26,812 | 6,91,912                |                     |
|                              |    |   |   |          |                                   | Total Sub Head :          |               |          |          | 6,98,912             | 7,000            | 58,500                             | 6,600    | 6,26,812 | 6,91,912                |                     |
| (25) Veterinery Dispensaries | 0  | 01. Salaries  | Voted-Sixth-Schedule-Garo                         | 1496     | Voucher                           | 49,302                    | 0             | 0        | 0        | 49,302               | 49,302           |                                    |          |          |                         |                     |

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|                   |                |   |   |              |                           |                                   |                           |          |                                |                      |                  |                                    |          |           |                           |                     |          |          |        |        |
|-------------------|----------------|---|---|--------------|---------------------------|-----------------------------------|---------------------------|----------|--------------------------------|----------------------|------------------|------------------------------------|----------|-----------|---------------------------|---------------------|----------|----------|--------|--------|
| Demand :          |                | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                           |                                   |                           |          |                                |                      |                  |                                    |          |           |                           |                     |          |          |        |        |
| Department :      |                | A.H and Vety Department                                 |   |              |                           |                                   |                           |          |                                |                      |                  |                                    |          |           |                           |                     |          |          |        |        |
| Treasury          |                | Tura Treasury   |   |              |                           |                                   |                           |          |                                |                      |                  |                                    |          |           |                           |                     |          |          |        |        |
| D.D.O. :          |                | 100002 District A.H. & Vety Officer West Garo Hill Tura |   |              |                           |                                   |                           |          |                                |                      |                  |                                    |          |           |                           |                     |          |          |        |        |
| Month of Account: |                | JUN/2022  |   |              |                           |                                   |                           |          |                                |                      |                  |                                    |          |           |                           |                     |          |          |        |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head               | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type                           | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP)   | Gross Amount (A.G.) |          |          |        |        |
|                   |                |   |   |              |                           |                                   |                           |          |                                |                      |                  | 8009                               | -        | 7610      |                           |                     |          |          |        |        |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries  | 0            | 01. Salaries              | Voted-Sixth-Schedule-Garo         | 273                       | Voucher  | 2,01,828                       | 0                    | 0                | 0                                  | 2,01,828 | 2,01,828  |                           |                     |          |          |        |        |
|                   |                |   |   |              |                           |                                   |                           |          | Total Object Head-- 1 :        | 2,51,130             | 0                | 0                                  | 0        | 2,51,130  | 2,51,130                  |                     |          |          |        |        |
|                   |                |   |   |              | Total Sub Head :          |                                   |                           |          |                                | 2,51,130             | 0                | 0                                  | 0        | 2,51,130  | 2,51,130                  |                     |          |          |        |        |
|                   |                |   |   |              | Total Minor Head 101 :    |                                   |                           |          |                                | 29,36,104            | 11,200           | 1,96,480                           | 13,200   | 27,15,224 | 29,24,904                 |                     |          |          |        |        |
|                   |                |   |   |              | 103                       |                                   |                           |          | (26) Broiler Farm (Assanangre) | 0                    | 01. Salaries     | Voted-Sixth-Schedule-Garo          | 1487     | Voucher   | 78,187                    | 0                   | 0        | 0        | 78,187 | 78,187 |
|                   |                |   |   |              |                           |                                   |                           |          |                                |                      |                  |                                    |          |           | Voted-Sixth-Schedule-Garo | 285                 | Voucher  | 3,15,872 | 2,800  | 21,500 |
|                   |                | Total Object Head-- 1 :                                 |   |              |                           |                                   | 3,94,059                  | 2,800    |                                |                      | 21,500           |                                    |          |           | 2,200                     | 3,67,559            | 3,91,259 |          |        |        |
|                   |                | Total Sub Head :  |   |              |                           |                                   | 3,94,059                  | 2,800    |                                |                      | 21,500           |                                    |          |           | 2,200                     | 3,67,559            | 3,91,259 |          |        |        |
|                   |                | Total Minor Head 103 :                                  |   |              |                           |                                   | 3,94,059                  | 2,800    |                                |                      | 21,500           |                                    |          |           | 2,200                     | 3,67,559            | 3,91,259 |          |        |        |
|                   |                | 107   | (08) Fodder Demonstration Farm Garo Hills   | 0            |                           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1572     |                                |                      | Voucher          |                                    |          |           | 7,491                     | 0                   | 0        | 0        | 7,491  | 7,491  |
|                   |                |   |   |              | Voted-Sixth-Schedule-Garo |                                   |                           |          | 290                            | Voucher              |                  | 31,464                             | 0        | 0         | 0                         | 31,464              | 31,464   |          |        |        |
|                   |                |   |   |              | Total Object Head-- 1 :   |                                   |                           |          |                                | 38,955               |                  | 0                                  | 0        | 0         | 38,955                    | 38,955              |          |          |        |        |
|                   |                |   |   |              | 02. Wages                 | Voted-Sixth-Schedule-Garo         |                           |          | 804                            | Voucher              |                  | 34,689                             | 0        | 0         | 0                         | 34,689              | 34,689   |          |        |        |
|                   |                |   |   |              |                           |                                   |                           |          |                                |                      |                  | Total Object Head-- 2 :            | 34,689   | 0         | 0                         | 0                   | 34,689   | 34,689   |        |        |
|                   |                |   |   |              | Total Sub Head :          |                                   |                           |          |                                |                      |                  | 73,644                             | 0        | 0         | 0                         | 73,644              | 73,644   |          |        |        |
|                   |                | Total Minor Head 107 :                                  |   |              |                           |                                   | 73,644                    | 0        |                                |                      | 0                | 0                                  | 73,644   | 73,644    |                           |                     |          |          |        |        |

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|                   |                |   |                       |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Tura Treasury   |                       |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |                       |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | JUN/2022  |                       |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             |   |                       |              |                                   | Total Sub Major Head    0 : |               |          |          | 43,52,162            | 18,200           | 3,30,480                           | 24,200   | 39,79,282 | 43,33,962               |                     |
|                   |                |   |                       |              |                                   | Total Major Head    2403 :  |               |          |          | 43,52,162            | 18,200           | 3,30,480                           | 24,200   | 39,79,282 | 43,33,962               |                     |
|                   |                |   |                       |              |                                   | Total of Month    :         |               |          |          | 43,52,162            | 18,200           | 3,30,480                           | 24,200   | 39,79,282 | 43,33,962               |                     |
| Month of Account: |                | JUL/2022  |                       |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   |               | 1283     | Voucher  | 1,05,000             | 0                | 0                                  | 0        | 1,05,000  | 1,05,000                |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo   |               | 234      | Voucher  | 4,83,803             | 0                | 53,500                             | 8,800    | 4,21,503  | 4,83,803                |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo   |               | 242      | Voucher  | 1,52,500             | 0                | 45,000                             | 0        | 1,07,500  | 1,52,500                |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo   |               | 244      | Voucher  | 1,07,500             | 0                | 14,000                             | 0        | 93,500    | 1,07,500                |                     |
|                   |                |   |                       |              |                                   | Total Object Head--    1 :  |               |          |          | 8,48,803             | 0                | 1,12,500                           | 8,800    | 7,27,503  | 8,48,803                |                     |
|                   |                |   |                       |              | 02. Wages                         | Voted-Sixth-Schedule-Garo   |               | 268      | Voucher  | 5,098                | 0                | 0                                  | 0        | 5,098     | 5,098                   |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo   |               | 546      | Voucher  | 11,190               | 0                | 0                                  | 0        | 11,190    | 11,190                  |                     |
|                   |                |   |                       |              |                                   | Total Object Head--    2 :  |               |          |          | 16,288               | 0                | 0                                  | 0        | 16,288    | 16,288                  |                     |
|                   |                |   |                       |              | Total Sub Head    :               |                             |               |          | 8,65,091 | 0                    | 1,12,500         | 8,800                              | 7,43,791 | 8,65,091  |                         |                     |
|                   |                |   |                       |              | Total Minor Head    1 :           |                             |               |          | 8,65,091 | 0                    | 1,12,500         | 8,800                              | 7,43,791 | 8,65,091  |                         |                     |

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|                         |    |   |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|-------------------------|----|---|--|--------------|---|----------------------------|-----------------------------------|-----------------------------------|---------------|----------|-----------------------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------------|----------|-------|----------|----------|----------|----------|----------|-------|----------|----------|----------|----------|--|--|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
| Department :            |    | A.H and   Vety Department   |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
| Treasury                |    | Tura Treasury   |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
| D.D.O. :                |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
| Month of Account:       |    | JUL/2022  |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
| Major Sub Minor    Sub  |    |   |  | Sub          |   | Object Head                | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.      | Type     | Gross Amount (State)              | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)        |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
| Head Major Head    Head |    |   |  | Sub Sub Head |   |                            |                                   |                                   |               |          |                                   |                  | 8009    -    7610                  |          |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
| 2403                    | 00 | 101   | (01) Veterinary Hospitals And Dispensaries | 0            | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Garo  | 260                               | Voucher                           | 7,89,529      | 0        | 62,980                            | 4,400            | 7,22,149                           | 7,89,529 |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              | Total Object Head--    1 :                        |                            |                                   |                                   |               | 7,89,529 | 0                                 | 62,980           | 4,400                              | 7,22,149 | 7,89,529 |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              | 02. Wages   | Voted-Sixth-Schedule-Garo  | 271                               | Voucher                           | 5,280         | 0        | 0                                 | 0                | 5,280                              | 5,280    |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              |   | Voted-Sixth-Schedule-Garo  | 544                               | Voucher                           | 11,190        | 0        | 0                                 | 0                | 11,190                             | 11,190   |          |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              |   | Total Object Head--    2 : |                                   |                                   |               |          | 16,470                            | 0                | 0                                  | 0        | 16,470   | 16,470                  |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              | Total Sub Head :                                  |                            |                                   |                                   |               | 8,05,999 | 0                                 | 62,980           | 4,400                              | 7,38,619 | 8,05,999 |                         |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 258           | Voucher  | 5,57,310                          | 0                | 25,000                             | 0        | 5,32,310 | 5,57,310                |                            |          |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         | Total Object Head--    1 : |          |       |          |          | 5,57,310 | 0        | 25,000   | 0     | 5,32,310 | 5,57,310 |          |          |  |  |  |
|                         |    |   |  |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         | Total Sub Head :           |          |       |          |          | 5,57,310 | 0        | 25,000   | 0     | 5,32,310 | 5,57,310 |          |          |  |  |  |
|                         |    |   |  |              |   |                            | (03) Mobile Veterinary Dispensary |                                   | 0             |          | (01) Salaries, Sumtuary Allowance |                  | Voted-Sixth-Schedule-Garo          |          | 238      |                         | Voucher                    | 2,30,401 | 0     | 41,000   | 0        | 1,89,401 | 2,30,401 |          |       |          |          |          |          |  |  |  |
|                         |    |   | Total Object Head--    1 :                 |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          | 2,30,401 | 0     | 41,000   | 0        | 1,89,401 | 2,30,401 |  |  |  |
|                         |    |   | Total Sub Head :                           |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          |          |          | 2,30,401 | 0     | 41,000   | 0        | 1,89,401 | 2,30,401 |  |  |  |
|                         |    |   | (04) Veterinary Aid Centres                | 0            | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Garo  |                                   | 253                               |               | Voucher  | 69,030                            | 0                |                                    | 0        | 2,200    | 66,830                  |                            | 69,030   |       |          |          |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   |  |              |   |                            | Total Object Head--    1 :        |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       | 69,030   |          | 0        |          | 0        | 2,200 | 66,830   | 69,030   |          |          |  |  |  |
|                         |    |   |  |              |   |                            | Total Sub Head :                  |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       | 69,030   |          | 0        |          | 0        | 2,200 | 66,830   | 69,030   |          |          |  |  |  |
|                         |    |   |  |              | (05) Vigilance Unit                               |                            | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted |          | 254                               |                  | Voucher                            | 5,63,185 |          | 0                       | 58,500                     |          | 6,600 | 4,98,085 | 5,63,185 |          |          |          |       |          |          |          |          |  |  |  |
|                         |    |   | Total Object Head--    1 :                 |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          | 5,63,185 | 0        | 58,500   | 6,600 | 4,98,085 | 5,63,185 |          |          |  |  |  |
|                         |    |   | Total Sub Head :                           |              |   |                            |                                   |                                   |               |          |                                   |                  |                                    |          |          |                         |                            |          |       |          |          | 5,63,185 | 0        | 58,500   | 6,600 | 4,98,085 | 5,63,185 |          |          |  |  |  |

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|                   |                |                         |   |   |                                   |                                   |                           |          |                                |                      |                  |                                    |          |          |                         |                     |          |          |          |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|-----------------------------------|---------------------------|----------|--------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|----------|
| Demand :          |                |                         | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                           |          |                                |                      |                  |                                    |          |          |                         |                     |          |          |          |
| Department :      |                |                         | A.H and   Vety Department   |   |                                   |                                   |                           |          |                                |                      |                  |                                    |          |          |                         |                     |          |          |          |
| Treasury          |                |                         | Tura Treasury   |   |                                   |                                   |                           |          |                                |                      |                  |                                    |          |          |                         |                     |          |          |          |
| D.D.O. :          |                |                         | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |                                   |                                   |                           |          |                                |                      |                  |                                    |          |          |                         |                     |          |          |          |
| Month of Account: |                |                         | JUL/2022  |   |                                   |                                   |                           |          |                                |                      |                  |                                    |          |          |                         |                     |          |          |          |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head                              | Object Head                       | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type                           | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|                   |                |                         |   |   |                                   |                                   |                           |          |                                |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |          |
| 2403              | 00             | 101                     | (05) Vigilance Unit   | 0   | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :           |                           |          |                                | 5,63,185             | 0                | 58,500                             | 6,600    |          | 4,98,085                | 5,63,185            |          |          |          |
|                   |                |                         |   |   | Total Sub Head :                  |                                   |                           |          | 5,63,185                       | 0                    | 58,500           | 6,600                              |          | 4,98,085 | 5,63,185                |                     |          |          |          |
|                   |                |                         | (25) Veterinery Dispensaries  | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Garo         | 255                       | Voucher  | 2,06,310                       | 0                    | 0                | 0                                  |          | 2,06,310 | 2,06,310                |                     |          |          |          |
|                   |                |                         |   |   |                                   |                                   |                           |          | Total Object Head-- 1 :        |                      |                  |                                    | 2,06,310 | 0        | 0                       | 0                   |          | 2,06,310 | 2,06,310 |
|                   |                |                         |   |   |                                   |                                   |                           |          | Total Sub Head :               |                      |                  |                                    | 2,06,310 | 0        | 0                       | 0                   |          | 2,06,310 | 2,06,310 |
|                   |                |                         | Total Minor Head 101 :  |   |                                   |                                   |                           |          |                                | 24,32,235            | 0                | 1,87,480                           | 13,200   |          | 22,31,555               | 24,32,235           |          |          |          |
|                   |                |                         | 103   |   |                                   |                                   |                           |          | (26) Broiler Farm (Assanangre) | 0                    | 01. Salaries     | Voted-Sixth-Schedule-Garo          | 236      | Voucher  | 3,22,988                | 0                   | 21,500   | 2,200    |          |
|                   |                | Total Object Head-- 1 : |   |   |                                   | 3,22,988                          | 0                         | 21,500   |                                |                      |                  |                                    |          |          | 2,200                   |                     | 2,99,288 | 3,22,988 |          |
|                   |                | Total Sub Head :        |   |   |                                   | 3,22,988                          | 0                         | 21,500   |                                |                      |                  |                                    |          |          | 2,200                   |                     | 2,99,288 | 3,22,988 |          |
|                   |                | Total Minor Head 103 :  |   |   |                                   | 3,22,988                          | 0                         | 21,500   | 2,200                          |                      |                  |                                    |          |          |                         | 2,99,288            | 3,22,988 |          |          |
|                   |                | 107                     |   | (08) Fodder Demonstration Farm Garo Hills | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 232      | Voucher                        |                      |                  |                                    |          |          | 32,145                  | 0                   | 0        | 0        |          |
|                   |                |                         | Total Object Head-- 1 :   |   |                                   |                                   |                           |          |                                |                      | 32,145           | 0                                  | 0        | 0        |                         | 32,145              | 32,145   |          |          |
|                   |                |                         | 02. Wages   |   |                                   | Voted-Sixth-Schedule-Garo         | 274                       | Voucher  | 15,476                         | 0                    | 0                | 0                                  |          | 15,476   | 15,476                  |                     |          |          |          |
|                   |                |                         |   |   |                                   |                                   |                           |          | 33,570                         | 0                    | 0                | 0                                  |          | 33,570   | 33,570                  |                     |          |          |          |
|                   |                |                         |   |   |                                   |                                   |                           |          | Total Object Head-- 2 :        |                      |                  |                                    | 49,046   | 0        | 0                       | 0                   |          | 49,046   | 49,046   |
|                   |                |                         |   |   |                                   |                                   |                           |          | Total Sub Head :               |                      |                  |                                    | 81,191   | 0        | 0                       | 0                   |          | 81,191   | 81,191   |

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|                   |                |   |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Tura Treasury   |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | JUL/2022  |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 107   |                       |              |                                   | Total Minor Head          | 107 :         |          |         | 81,191               | 0                | 0                                  | 0        | 81,191    | 81,191                  |                     |
|                   |                |   |                       |              |                                   | Total Sub Major Head      | 0 :           |          |         | 37,01,505            | 0                | 3,21,480                           | 24,200   | 33,55,825 | 37,01,505               |                     |
|                   |                |   |                       |              |                                   | Total Major Head          | 2403 :        |          |         | 37,01,505            | 0                | 3,21,480                           | 24,200   | 33,55,825 | 37,01,505               |                     |
|                   |                |   |                       |              |                                   | Total of Month            | :             |          |         | 37,01,505            | 0                | 3,21,480                           | 24,200   | 33,55,825 | 37,01,505               |                     |
| Month of Account: |                | AUG/2022  |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |                                   |                           |               |          |         |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 235      | Voucher | 1,15,125             | 0                | 14,000                             | 0        | 1,01,125  | 1,15,125                |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo |               | 255      | Voucher | 1,56,875             | 0                | 70,000                             | 0        | 86,875    | 1,56,875                |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo |               | 261      | Voucher | 4,05,880             | 0                | 38,500                             | 8,800    | 3,58,580  | 4,05,880                |                     |
|                   |                |   |                       |              |                                   | Total Object Head-- 1 :   |               | 6,77,880 | 0       | 1,22,500             | 8,800            | 5,46,580                           | 6,77,880 |           |                         |                     |
|                   |                |   |                       |              | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 666      | Voucher | 11,563               | 0                | 0                                  | 0        | 11,563    | 11,563                  |                     |
|                   |                |   |                       |              |                                   | Total Object Head-- 2 :   |               | 11,563   | 0       | 0                    | 0                | 11,563                             | 11,563   |           |                         |                     |
|                   |                |   |                       |              | (13) Office Expenses              | Voted-Sixth-Schedule-Garo |               | 805      | Voucher | 2,480                | 0                | 0                                  | 0        | 2,480     | 2,480                   |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo |               | 808      | Voucher | 245                  | 0                | 0                                  | 0        | 245       | 245                     |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo |               | 988      | Voucher | 2,275                | 0                | 0                                  | 0        | 2,275     | 2,275                   |                     |
|                   |                |   |                       |              |                                   |                           |               |          |         |                      |                  |                                    |          |           |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |  |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|--|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Tura Treasury   |  |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |  |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                 | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                      | 0        | (13) Office Expenses                            | Total Object Head-- 13 :  |               |          |          | 5,000                | 0                | 0                                  | 0        | 0        | 5,000                   | 5,000               |
|                   |    |   |  |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 984           | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 21 :                        |                           |               |          | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |   |  |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 810           | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 51 :                        |                           |               |          | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |    |   |  |          | Total Sub Head :                                |                           |               |          | 7,00,943 | 0                    | 1,22,500         | 8,800                              | 5,69,643 | 7,00,943 |                         |                     |
|                   |    | Total Minor Head 1 :  |  |          |   |                           |               |          |          | 7,00,943             | 0                | 1,22,500                           | 8,800    | 5,69,643 | 7,00,943                |                     |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 249           | Voucher  | 7,35,984 | 0                    | 48,310           | 4,400                              | 6,83,274 | 7,35,984 |                         |                     |
|                   |    |   |  |          | Total Object Head-- 1 :                         |                           |               |          | 7,35,984 | 0                    | 48,310           | 4,400                              | 6,83,274 | 7,35,984 |                         |                     |
|                   |    |   |  |          | 02. Wages                                       | Voted-Sixth-Schedule-Garo | 665           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |  |          | Total Object Head-- 2 :                         |                           |               |          | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |  |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 813           | Voucher  | 8,000    | 0                    | 0                | 0                                  | 8,000    | 8,000    |                         |                     |
|                   |    |   |  |          |   | Voted-Sixth-Schedule-Garo | 816           | Voucher  | 6,550    | 0                    | 0                | 0                                  | 6,550    | 6,550    |                         |                     |
|                   |    |   |  |          |   | Voted-Sixth-Schedule-Garo | 818           | Voucher  | 5,450    | 0                    | 0                | 0                                  | 5,450    | 5,450    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 13 :                        |                           |               |          | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000   |                         |                     |
|                   |    |   |  |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1162          | Voucher  | 1,50,000 | 0                    | 0                | 0                                  | 1,50,000 | 1,50,000 |                         |                     |
|                   |    |   |  |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |



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|                   |                |            |  |              |   |                          |                           |          |         |                      |                  |                                    |        |       |                         |                     |          |
|-------------------|----------------|------------|--|--------------|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------|-------------------------|---------------------|----------|
| Demand :          |                |            | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |   |                          |                           |          |         |                      |                  |                                    |        |       |                         |                     |          |
| Department :      |                |            | A.H and   Vety Department  |              |   |                          |                           |          |         |                      |                  |                                    |        |       |                         |                     |          |
| Treasury          |                |            | Tura Treasury  |              |   |                          |                           |          |         |                      |                  |                                    |        |       |                         |                     |          |
| D.D.O. :          |                |            | 100002     District A.H. & Vety Officer West Garo Hill Tura  |              |   |                          |                           |          |         |                      |                  |                                    |        |       |                         |                     |          |
| Month of Account: |                |            | AUG/2022   |              |   |                          |                           |          |         |                      |                  |                                    |        |       |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head | Object Head                                     | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |       | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |            |  |              |   |                          |                           |          |         |                      |                  | 8009                               | -      | 7610  |                         |                     |          |
| 2403              | 00             | 101        | (01) Veterinary Hospitals And Dispensaries   | 0            | 21.Materials And Supplies, Store And Equipments | Total Object Head-- 21 : |                           |          |         | 1,50,000             | 0                | 0                                  |        | 0     | 1,50,000                | 1,50,000            |          |
|                   |                |            |  |              | 51.Motor Vehicles                               |                          | Voted-Sixth-Schedule-Garo | 822      | Voucher | 8,300                | 0                | 0                                  |        | 0     | 8,300                   | 8,300               |          |
|                   |                |            |  |              |   |                          | Voted-Sixth-Schedule-Garo | 824      | Voucher | 4,542                | 0                | 0                                  |        | 0     | 4,542                   | 4,542               |          |
|                   |                |            |  |              |   |                          | Voted-Sixth-Schedule-Garo | 825      | Voucher | 2,150                | 0                | 0                                  |        | 0     | 2,150                   | 2,150               |          |
|                   |                |            |  |              |   |                          | Total Object Head-- 51 :  |          |         |                      | 14,992           | 0                                  | 0      |       | 0                       | 14,992              | 14,992   |
|                   |                |            |  |              |   |                          | Total Sub Head :          |          |         |                      | 9,32,539         | 0                                  | 48,310 | 4,400 | 8,79,829                | 9,32,539            |          |
|                   |                |            | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0            | (01) Salaries, Sumtuary Allowance               |                          | Voted-Sixth-Schedule-Garo | 264      | Voucher | 5,72,875             | 0                | 25,000                             |        | 0     | 5,47,875                | 5,72,875            |          |
|                   |                |            |  |              |   |                          | Total Object Head-- 1 :   |          |         |                      | 5,72,875         | 0                                  | 25,000 |       | 0                       | 5,47,875            | 5,72,875 |
|                   |                |            |  |              | (13) Office Expenses                            |                          | Voted-Sixth-Schedule-Garo | 826      | Voucher | 4,000                | 0                | 0                                  |        | 0     | 4,000                   | 4,000               |          |
|                   |                |            |  |              |   |                          | Voted-Sixth-Schedule-Garo | 827      | Voucher | 3,150                | 0                | 0                                  |        | 0     | 3,150                   | 3,150               |          |
|                   |                |            |  |              |   |                          | Voted-Sixth-Schedule-Garo | 828      | Voucher | 350                  | 0                | 0                                  |        | 0     | 350                     | 350                 |          |
|                   |                |            |  |              |   |                          | Total Object Head-- 13 :  |          |         |                      | 7,500            | 0                                  | 0      |       | 0                       | 7,500               | 7,500    |
|                   |                |            |  |              | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 1161     | Voucher | 48,000               | 0                | 0                                  |        | 0     | 48,000                  | 48,000              |          |
|                   |                |            |  |              |   |                          | Total Object Head-- 21 :  |          |         |                      | 48,000           | 0                                  | 0      |       | 0                       | 48,000              | 48,000   |
|                   |                |            |  |              |   |                          | Total Sub Head :          |          |         |                      | 6,28,375         | 0                                  | 25,000 |       | 0                       | 6,03,375            | 6,28,375 |
|                   |                |            | (03) Mobile Veterinary   | 0            | (01) Salaries, Sumtuary                         |                          | Voted-Sixth-              | 265      | Voucher | 2,35,788             | 0                | 42,500                             |        | 0     | 1,93,288                | 2,35,788            |          |

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|                   |    |   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Tura Treasury   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (01) Salaries, Sumtuary Allowance               | Total Object Head--   1 : |               |          |          | 2,35,788             | 0                | 42,500                             | 0        | 1,93,288 | 2,35,788                |                     |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 896           | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 898           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 985           | Voucher  | 6,310    | 0                    | 0                | 0                                  | 6,310    | 6,310    |                         |                     |
|                   |    |   |                                   |          | Total Object Head--   13 :                      |                           |               |          | 12,310   | 0                    | 0                | 0                                  | 12,310   | 12,310   |                         |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 899           | Voucher  | 14,551   | 0                    | 0                | 0                                  | 14,551   | 14,551   |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 900           | Voucher  | 840      | 0                    | 0                | 0                                  | 840      | 840      |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 902           | Voucher  | 869      | 0                    | 0                | 0                                  | 869      | 869      |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 986           | Voucher  | 3,740    | 0                    | 0                | 0                                  | 3,740    | 3,740    |                         |                     |
|                   |    |   |                                   |          | Total Object Head--   21 :                      |                           |               |          | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000   |                         |                     |
|                   |    |   |                                   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 903           | Voucher  | 3,881    | 0                    | 0                | 0                                  | 3,881    | 3,881    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 904           | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                     |
|                   |    |   |                                   |          | Total Object Head--   51 :                      |                           |               |          | 5,881    | 0                    | 0                | 0                                  | 5,881    | 5,881    |                         |                     |
|                   |    |   |                                   |          | Total Sub Head :                                |                           |               |          | 2,73,979 | 0                    | 42,500           | 0                                  | 2,31,479 | 2,73,979 |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 243           | Voucher  | 68,505   | 0                    | 0                | 2,200                              | 66,305   | 68,505   |                         |                     |
|                   |    | Total Object Head--   1 :   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |    |   |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|------------------------------|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Tura Treasury   |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance               |                           |               |          |          | 68,505               | 0                | 0                                  | 2,200    |          | 66,305                  | 68,505              |
|                   |    |   |                              |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 905           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 13 :                        |                           |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |                              |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 906           | Voucher  | 39,564   | 0                    | 0                | 0                                  | 39,564   | 39,564   |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Garo | 907           | Voucher  | 2,936    | 0                    | 0                | 0                                  | 2,936    | 2,936    |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 21 :                        |                           |               |          |          | 42,500               | 0                | 0                                  | 0        | 42,500   | 42,500                  |                     |
|                   |    |   |                              |          | Total Sub Head :                                |                           |               |          |          | 1,16,005             | 0                | 0                                  | 2,200    | 1,13,805 | 1,16,005                |                     |
|                   |    |   | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance               | General-Voted             | 232           | Voucher  | 37,290   | 0                    | 0                | 0                                  | 37,290   | 37,290   |                         |                     |
|                   |    |   |                              |          |   | General-Voted             | 246           | Voucher  | 5,84,109 | 0                    | 68,500           | 6,600                              | 5,09,009 | 5,84,109 |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :                         |                           |               |          |          | 6,21,399             | 0                | 68,500                             | 6,600    | 5,46,299 | 6,21,399                |                     |
|                   |    |   |                              |          | (13) Office Expenses                            | General-Voted             | 886           | Voucher  | 1,500    | 0                    | 0                | 0                                  | 1,500    | 1,500    |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 13 :  |               |          |          |                      | 1,500            | 0                                  | 0        | 0        | 1,500                   | 1,500               |
|                   |    |   |                              |          | 21.Materials And Supplies, Store And Equipments | General-Voted             | 887           | Voucher  | 8,500    | 0                    | 0                | 0                                  | 8,500    | 8,500    |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 21 :  |               |          |          |                      | 8,500            | 0                                  | 0        | 0        | 8,500                   | 8,500               |
|                   |    |   |                              |          | 52. Machinery And Equipment                     | General-Voted             | 888           | Voucher  | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 52 :  |               |          |          |                      | 7,500            | 0                                  | 0        | 0        | 7,500                   | 7,500               |
|                   |    |   |                              |          | Total Sub Head :                                |                           |               |          |          | 6,38,899             | 0                | 68,500                             | 6,600    | 5,63,799 | 6,38,899                |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Garo | 253           | Voucher  | 2,12,025 | 0                    | 0                | 0                                  | 2,12,025 | 2,12,025 |                         |                     |

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| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
|-------------------|----|---|---|----------|--|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|
| Department :      |    | A.H and   Vety Department   |   |          |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Treasury          |    | Tura Treasury   |   |          |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |          |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Month of Account: |    | AUG/2022  |   |          |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |   |          |  |                            |               |          |           |                      |                  |                                    | 8009      | -         | 7610                    |                     |  |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries              | 0        | 01. Salaries                                     | Total Object Head--    1 : |               |          |           | 2,12,025             | 0                | 0                                  | 0         | 2,12,025  | 2,12,025                |                     |  |
|                   |    |   |   |          | Total Sub Head :                                 |                            |               |          | 2,12,025  | 0                    | 0                | 0                                  | 2,12,025  | 2,12,025  |                         |                     |  |
|                   |    |   |   |          | Total Minor Head    101 :                        |                            |               |          | 28,01,822 | 0                    | 1,84,310         | 13,200                             | 26,04,312 | 28,01,822 |                         |                     |  |
|                   |    | 103   | (26) Broiler Farm (Assanangre)            | 0        | 01. Salaries                                     | Voted-Sixth-Schedule-Garo  | 262           | Voucher  | 3,32,275  | 0                    | 15,500           | 2,200                              | 3,14,575  | 3,32,275  |                         |                     |  |
|                   |    |   |   |          | Total Object Head--    1 :                       |                            |               |          | 3,32,275  | 0                    | 15,500           | 2,200                              | 3,14,575  | 3,32,275  |                         |                     |  |
|                   |    |   |   |          | 13. Office Expenses                              | Voted-Sixth-Schedule-Garo  | 909           | Voucher  | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |  |
|                   |    |   |   |          | Total Object Head--    13 :                      |                            |               |          | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |  |
|                   |    |   |   |          | 21. Materials & Supplies, Stores & Equipment     | Voted-Sixth-Schedule-Garo  | 910           | Voucher  | 12,500    | 0                    | 0                | 0                                  | 12,500    | 12,500    |                         |                     |  |
|                   |    |   |   |          | Total Object Head--    21 :                      |                            |               |          | 12,500    | 0                    | 0                | 0                                  | 12,500    | 12,500    |                         |                     |  |
|                   |    |   |   |          | Total Sub Head :                                 |                            |               |          | 3,49,775  | 0                    | 15,500           | 2,200                              | 3,32,075  | 3,49,775  |                         |                     |  |
|                   |    |   |   |          | Total Minor Head    103 :                        |                            |               |          | 3,49,775  | 0                    | 15,500           | 2,200                              | 3,32,075  | 3,49,775  |                         |                     |  |
|                   |    | 107   | (08) Fodder Demonstration Farm Garo Hills | 0        | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo  | 258           | Voucher  | 33,090    | 0                    | 0                | 0                                  | 33,090    | 33,090    |                         |                     |  |
|                   |    |   |   |          | Total Object Head--    1 :                       |                            |               |          | 33,090    | 0                    | 0                | 0                                  | 33,090    | 33,090    |                         |                     |  |
|                   |    |   |   |          | 02. Wages  | Voted-Sixth-Schedule-Garo  | 664           | Voucher  | 34,689    | 0                    | 0                | 0                                  | 34,689    | 34,689    |                         |                     |  |
|                   |    |   |   |          | Total Object Head--    2 :                       |                            |               |          | 34,689    | 0                    | 0                | 0                                  | 34,689    | 34,689    |                         |                     |  |
|                   |    |   |   |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo  | 1160          | Voucher  | 45,000    | 0                    | 0                | 0                                  | 45,000    | 45,000    |                         |                     |  |

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|                   |                |   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|---|--------------|--|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | AUG/2022  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0            | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 : |                           |          |         | 45,000               | 0                | 0                                  |   | 0      | 45,000                  | 45,000              |
|                   |                |   |   |              | 51.Motor Vehicles                                |                          | Voted-Sixth-Schedule-Garo | 912      | Voucher | 4,470                | 0                | 0                                  |   | 0      | 4,470                   | 4,470               |
|                   |                |   |   |              |  |                          | Voted-Sixth-Schedule-Garo | 913      | Voucher | 2,260                | 0                | 0                                  |   | 0      | 2,260                   | 2,260               |
|                   |                |   |   |              |  |                          | Voted-Sixth-Schedule-Garo | 914      | Voucher | 770                  | 0                | 0                                  |   | 0      | 770                     | 770                 |
|                   |                |   |   |              |  | Total Object Head-- 51 : |                           |          |         | 7,500                | 0                | 0                                  |   | 0      | 7,500                   | 7,500               |
|                   |                |   |   |              |  | Total Sub Head :         |                           |          |         | 1,20,279             | 0                | 0                                  |   | 0      | 1,20,279                | 1,20,279            |
|                   |                |   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills | 0            | 02. Wages  |                          | Voted-Sixth-Schedule-Garo | 1706     | Voucher | 56,697               | 0                | 0                                  |   | 0      | 56,697                  | 56,697              |
|                   |                |   |   |              |  | Total Object Head-- 2 :  |                           |          |         | 56,697               | 0                | 0                                  |   | 0      | 56,697                  | 56,697              |
|                   |                |   |   |              |  | Total Sub Head :         |                           |          |         | 56,697               | 0                | 0                                  |   | 0      | 56,697                  | 56,697              |
|                   |                |   |   |              |  | Total Minor Head 107 :   |                           |          |         | 1,76,976             | 0                | 0                                  |   | 0      | 1,76,976                | 1,76,976            |
|                   |                |   |   |              |  | Total Sub Major Head 0 : |                           |          |         | 40,29,516            | 0                | 3,22,310                           |   | 24,200 | 36,83,006               | 40,29,516           |
|                   |                |   |   |              |  | Total Major Head 2403 :  |                           |          |         | 40,29,516            | 0                | 3,22,310                           |   | 24,200 | 36,83,006               | 40,29,516           |
|                   |                |   |   |              |  | Total of Month :         |                           |          |         | 40,29,516            | 0                | 3,22,310                           |   | 24,200 | 36,83,006               | 40,29,516           |
| Month of Account: |                | SEP/2022  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) |                     |
|                   |                |   |   |              |  |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |

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|                   |                |   |  |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|---------------------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |  |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022  |  |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                   | Sub Sub Head              | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |                           |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                      | 0                         | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 48            | Voucher  | 1,56,875 | 0                    | 70,000           | 0                                  | 86,875   | 1,56,875 |                         |                     |
|                   |                |   |  |                           |   | Voted-Sixth-Schedule-Garo | 51            | Voucher  | 1,15,125 | 0                    | 14,000           | 0                                  | 1,01,125 | 1,15,125 |                         |                     |
|                   |                |   |  |                           |   | Voted-Sixth-Schedule-Garo | 52            | Voucher  | 4,05,880 | 0                    | 38,500           | 8,800                              | 3,58,580 | 4,05,880 |                         |                     |
|                   |                |   |  |                           | Total Object Head-- 1 :                     |                           |               |          |          | 6,77,880             | 0                | 1,22,500                           | 8,800    | 5,46,580 | 6,77,880                |                     |
|                   |                |   |  |                           | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 746           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |  |                           |   | Total Object Head-- 2 :   |               |          |          |                      | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |                |   |  |                           |   | Total Sub Head :          |               |          |          |                      | 6,89,443         | 0                                  | 1,22,500 | 8,800    | 5,58,143                | 6,89,443            |
|                   |                |   |  |                           | Total Minor Head 1 :                        |                           |               |          |          | 6,89,443             | 0                | 1,22,500                           | 8,800    | 5,58,143 | 6,89,443                |                     |
|                   |                | 101   | (01) Veterinary Hospitals And Dispensaries | 0                         | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 61            | Voucher  | 8,06,234 | 0                    | 63,310           | 4,400                              | 7,38,524 | 8,06,234 |                         |                     |
|                   |                |   |  |                           |   | Total Object Head-- 1 :   |               |          |          |                      | 8,06,234         | 0                                  | 63,310   | 4,400    | 7,38,524                | 8,06,234            |
|                   |                |   |  | 02. Wages                 | Voted-Sixth-Schedule-Garo                   | 742                       | Voucher       | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |
|                   |                |   |  |                           | Total Object Head-- 2 :                     |                           |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |                |   |  |                           | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1450          | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |  | Voted-Sixth-Schedule-Garo |   | 1453                      | Voucher       | 4,520    | 0        | 0                    | 0                | 4,520                              | 4,520    |          |                         |                     |
|                   |                |   |  | Voted-Sixth-Schedule-Garo |   | 1455                      | Voucher       | 4,520    | 0        | 0                    | 0                | 4,520                              | 4,520    |          |                         |                     |
|                   |                |   |  | Voted-Sixth-Schedule-Garo |   | 1459                      | Voucher       | 4,520    | 0        | 0                    | 0                | 4,520                              | 4,520    |          |                         |                     |

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|                        |  |  |  |  |  |   |  |                           |  |          |  |         |  |                |  |           |  |                     |  |  |              |  |               |  |          |  |
|------------------------|--|--|--|--|--|---|--|---------------------------|--|----------|--|---------|--|----------------|--|-----------|--|---------------------|--|--|--------------|--|---------------|--|----------|--|
| Demand :               |  |  | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |  |   |  |                           |  |          |  |         |  |                |  |           |  |                     |  |  |              |  |               |  |          |  |
| Department :           |  |  | A.H and   Vety Department  |  |  |   |  |                           |  |          |  |         |  |                |  |           |  |                     |  |  |              |  |               |  |          |  |
| Treasury               |  |  | Tura Treasury  |  |  |   |  |                           |  |          |  |         |  |                |  |           |  |                     |  |  |              |  |               |  |          |  |
| D.D.O. :               |  |  | 100002     District A.H. & Vety Officer West Garo Hill Tura  |  |  |   |  |                           |  |          |  |         |  |                |  |           |  |                     |  |  |              |  |               |  |          |  |
| Month of Account:      |  |  | SEP/2022   |  |  |   |  |                           |  |          |  |         |  |                |  |           |  |                     |  |  |              |  |               |  |          |  |
| Major Sub Minor   Sub  |  |  | Object Head  |  |  | Categorised                                 |  | Plan/Non-Plan             |  | T.V. No. |  | Type    |  | Gross          |  | Deduction |  | Deduction Amount    |  |  | Net Amount   |  | Gross         |  |          |  |
| Head Major Head   Head |  |  | Sub Sub Head   |  |  | Schme                                       |  |                           |  |          |  |         |  | Amount (State) |  | by DDO    |  | (as per A.G. A&E)   |  |  | (as per SOP) |  | Amount (A.G.) |  |          |  |
|                        |  |  |  |  |  |   |  |                           |  |          |  |         |  |                |  |           |  | 8009     -     7610 |  |  |              |  |               |  |          |  |
| 2403     00     101    |  |  | (01) Veterinary Hospitals And Dispensaries     0   |  |  | (11) Travel Expenses, Conveyance Allowances |  | Total Object Head-- II :  |  |          |  |         |  | 16,560         |  | 0         |  | 0                   |  |  | 0            |  | 16,560        |  | 16,560   |  |
|                        |  |  |  |  |  |   |  | Total Sub Head :          |  |          |  |         |  | 8,34,357       |  | 0         |  | 63,310              |  |  | 4,400        |  | 7,66,647      |  | 8,34,357 |  |
|                        |  |  | (02) Veterinary Dispensary Taken From C.D. Blocks     0  |  |  | (01) Salaries, Sumtuary Allowance           |  | Voted-Sixth-Schedule-Garo |  | 46       |  | Voucher |  | 5,72,875       |  | 0         |  | 25,000              |  |  | 0            |  | 5,47,875      |  | 5,72,875 |  |
|                        |  |  |  |  |  |   |  | Total Object Head-- I :   |  |          |  |         |  | 5,72,875       |  | 0         |  | 25,000              |  |  | 0            |  | 5,47,875      |  | 5,72,875 |  |
|                        |  |  |  |  |  |   |  | Total Sub Head :          |  |          |  |         |  | 5,72,875       |  | 0         |  | 25,000              |  |  | 0            |  | 5,47,875      |  | 5,72,875 |  |
|                        |  |  | (03) Mobile Veterinary Dispensary     0  |  |  | (01) Salaries, Sumtuary Allowance           |  | Voted-Sixth-Schedule-Garo |  | 49       |  | Voucher |  | 2,35,788       |  | 0         |  | 42,500              |  |  | 0            |  | 1,93,288      |  | 2,35,788 |  |
|                        |  |  |  |  |  |   |  | Total Object Head-- I :   |  |          |  |         |  | 2,35,788       |  | 0         |  | 42,500              |  |  | 0            |  | 1,93,288      |  | 2,35,788 |  |
|                        |  |  |  |  |  |   |  | Total Sub Head :          |  |          |  |         |  | 2,35,788       |  | 0         |  | 42,500              |  |  | 0            |  | 1,93,288      |  | 2,35,788 |  |
|                        |  |  | (04) Veterinary Aid Centres     0  |  |  | (01) Salaries, Sumtuary Allowance           |  | Voted-Sixth-Schedule-Garo |  | 47       |  | Voucher |  | 68,505         |  | 0         |  | 0                   |  |  | 2,200        |  | 66,305        |  | 68,505   |  |
|                        |  |  |  |  |  |   |  | Total Object Head-- I :   |  |          |  |         |  | 68,505         |  | 0         |  | 0                   |  |  | 2,200        |  | 66,305        |  | 68,505   |  |
|                        |  |  |  |  |  | (11) Travel Expenses, Conveyance Allowances |  | Voted-Sixth-Schedule-Garo |  | 1448     |  | Voucher |  | 3,000          |  | 0         |  | 0                   |  |  | 0            |  | 3,000         |  | 3,000    |  |
|                        |  |  |  |  |  |   |  | Voted-Sixth-Schedule-Garo |  | 1449     |  | Voucher |  | 3,000          |  | 0         |  | 0                   |  |  | 0            |  | 3,000         |  | 3,000    |  |
|                        |  |  |  |  |  |   |  | Voted-Sixth-Schedule-Garo |  | 1451     |  | Voucher |  | 3,400          |  | 0         |  | 0                   |  |  | 0            |  | 3,400         |  | 3,400    |  |
|                        |  |  |  |  |  |   |  | Total Object Head-- II :  |  |          |  |         |  | 9,400          |  | 0         |  | 0                   |  |  | 0            |  | 9,400         |  | 9,400    |  |
|                        |  |  |  |  |  |   |  | Total Sub Head :          |  |          |  |         |  | 77,905         |  | 0         |  | 0                   |  |  | 2,200        |  | 75,705        |  | 77,905   |  |
|                        |  |  | (05) Vigilance Unit     0  |  |  | (01) Salaries, Sumtuary                     |  | General-Voted             |  | 44       |  | Voucher |  | 6,21,399       |  | 0         |  | 68,500              |  |  | 6,600        |  | 5,46,299      |  | 6,21,399 |  |

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| Demand :          |   | 47                           | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |   |                           |                         |                           |                         |                      |                  |                                    |          |          |                         |                     |          |          |
|-------------------|---|------------------------------|---|---------------------------|---|---------------------------|-------------------------|---------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Department :      |   | A.H and Vety Department      |   |                           |   |                           |                         |                           |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| Treasury          |   | Tura Treasury                |   |                           |   |                           |                         |                           |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| D.D.O. :          |   | 100002                       | District A.H. & Vety Officer West Garo Hill Tura  |                           |   |                           |                         |                           |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| Month of Account: |   | SEP/2022                     |   |                           |   |                           |                         |                           |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| Major Head        | Sub Major Head                            | Minor Head                   | Sub Head  | Object Head               | Sub Sub Head                                | Categorised Schme         | Plan/Non-Plan           | T.V. No.                  | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |
|                   |   |                              |   |                           |   |                           |                         |                           |                         |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |
| 2403              | 00  | 101                          | (05) Vigilance Unit   | 0                         | (01) Salaries, Sumtuary Allowance           | Total Object Head-- I :   |                         |                           |                         | 6,21,399             | 0                | 68,500                             | 6,600    | 5,46,299 | 6,21,399                |                     |          |          |
|                   |   |                              |   |                           | (11) Travel Expenses, Conveyance Allowances | General-Voted             | 1446                    | Voucher                   | 5,030                   | 0                    | 0                | 0                                  | 5,030    | 5,030    |                         |                     |          |          |
|                   |   |                              |   |                           |   | General-Voted             | 1447                    | Voucher                   | 3,000                   | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |          |          |
|                   |   |                              |   |                           |   | General-Voted             | 1458                    | Voucher                   | 5,030                   | 0                    | 0                | 0                                  | 5,030    | 5,030    |                         |                     |          |          |
|                   |   |                              |   |                           | Total Object Head-- II :                    |                           |                         |                           | 13,060                  | 0                    | 0                | 0                                  | 13,060   | 13,060   |                         |                     |          |          |
|                   |   |                              |   |                           | Total Sub Head :                            |                           |                         |                           | 6,34,459                | 0                    | 68,500           | 6,600                              | 5,59,359 | 6,34,459 |                         |                     |          |          |
|                   |   | (25) Veterinery Dispensaries | 0   | 01. Salaries              | Voted-Sixth-Schedule-Garo                   | 45                        | Voucher                 | Total Object Head-- I :   |                         |                      |                  | 2,12,025                           | 0        | 0        | 0                       | 2,12,025            | 2,12,025 |          |
|                   |   |                              |   |                           |   |                           |                         | Total Object Head-- I :   |                         |                      |                  | 2,12,025                           | 0        | 0        | 0                       | 2,12,025            | 2,12,025 |          |
|                   |   |                              |   |                           |   |                           |                         | Total Sub Head :          |                         |                      |                  | 2,12,025                           | 0        | 0        | 0                       | 2,12,025            | 2,12,025 |          |
|                   |   | Total Minor Head 101 :       |   |                           |   | 25,67,409                 | 0                       | 1,99,310                  | 13,200                  | 23,54,899            | 25,67,409        |                                    |          |          |                         |                     |          |          |
|                   |   | 103                          | (26) Broiler Farm (Assanangre)  | 0                         | 01. Salaries                                | Voted-Sixth-Schedule-Garo | 54                      | Voucher                   | Total Object Head-- I : |                      |                  |                                    | 3,32,275 | 0        | 15,500                  | 2,200               | 3,14,575 | 3,32,275 |
|                   |   |                              |   |                           |   |                           |                         |                           | Total Object Head-- I : |                      |                  |                                    | 3,32,275 | 0        | 15,500                  | 2,200               | 3,14,575 | 3,32,275 |
|                   |   |                              |   |                           |   |                           |                         |                           | Total Sub Head :        |                      |                  |                                    | 3,32,275 | 0        | 15,500                  | 2,200               | 3,14,575 | 3,32,275 |
|                   |   | Total Minor Head 103 :       |   |                           |   | 3,32,275                  | 0                       | 15,500                    | 2,200                   | 3,14,575             | 3,32,275         |                                    |          |          |                         |                     |          |          |
| 107               | (08) Fodder Demonstration Farm Garo Hills | 0                            | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 50  | Voucher                   | Total Object Head-- I : |                           |                         |                      | 33,090           | 0                                  | 0        | 0        | 33,090                  | 33,090              |          |          |
|                   |   |                              |   |                           |   |                           | Total Object Head-- I : |                           |                         |                      | 33,090           | 0                                  | 0        | 0        | 33,090                  | 33,090              |          |          |
|                   |   |                              |   |                           |   |                           | 02. Wages               | Voted-Sixth-Schedule-Garo | 738                     | Voucher              | 34,689           | 0                                  | 0        | 0        | 34,689                  | 34,689              |          |          |



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|                   |  |   |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |
|-------------------|--|---|--|------------|--|---|--|--------------|--|-----------------------------------|--|---------------------------|--|---------------|--|----------|--|------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |
| Treasury          |  | Tura Treasury   |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |
| D.D.O. :          |  | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |
| Month of Account: |  | SEP/2022  |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Sub Sub Head |  | Object Head                       |  | Categorised Schme         |  | Plan/Non-Plan |  | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  | 8009    -    7610                  |  |  |                         |  |                     |  |
| 2403              |  | 00  |  | 107        |  | (08) Fodder Demonstration Farm Garo Hills                           |  | 0            |  | 02. Wages                         |  | Total Object Head-- 2 :   |  |               |  |          |  |      |  | 34,689               |  | 0                |  | 0    0                             |  |  | 34,689                  |  | 34,689              |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Sub Head :          |  |               |  |          |  |      |  | 67,779               |  | 0                |  | 0    0                             |  |  | 67,779                  |  | 67,779              |  |
|                   |  |   |  |            |  | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills |  | 0            |  | 02. Wages                         |  | Voted-Sixth-Schedule-Garo |  | 734           |  | Voucher  |  |      |  | 11,563               |  | 0                |  | 0    0                             |  |  | 11,563                  |  | 11,563              |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Object Head-- 2 :   |  |               |  |          |  |      |  | 11,563               |  | 0                |  | 0    0                             |  |  | 11,563                  |  | 11,563              |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Sub Head :          |  |               |  |          |  |      |  | 11,563               |  | 0                |  | 0    0                             |  |  | 11,563                  |  | 11,563              |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Minor Head          |  | 107 :         |  |          |  |      |  | 79,342               |  | 0                |  | 0    0                             |  |  | 79,342                  |  | 79,342              |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Sub Major Head      |  | 0 :           |  |          |  |      |  | 36,68,469            |  | 0                |  | 3,37,310    24,200                 |  |  | 33,06,959               |  | 36,68,469           |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total Major Head          |  | 2403 :        |  |          |  |      |  | 36,68,469            |  | 0                |  | 3,37,310    24,200                 |  |  | 33,06,959               |  | 36,68,469           |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Total of Month            |  | :             |  |          |  |      |  | 36,68,469            |  | 0                |  | 3,37,310    24,200                 |  |  | 33,06,959               |  | 36,68,469           |  |
| Month of Account: |  | OCT/2022  |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Sub Sub Head |  | Object Head                       |  | Categorised Schme         |  | Plan/Non-Plan |  | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  |                           |  |               |  |          |  |      |  |                      |  |                  |  | 8009    -    7610                  |  |  |                         |  |                     |  |
| 2403              |  | 00  |  | 001        |  | (02) District Offices   |  | 0            |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Garo |  | 584           |  | Voucher  |  |      |  | 1,56,875             |  | 0                |  | 70,000    0                        |  |  | 86,875                  |  | 1,56,875            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Voted-Sixth-Schedule-Garo |  | 586           |  | Voucher  |  |      |  | 1,15,125             |  | 0                |  | 14,000    0                        |  |  | 1,01,125                |  | 1,15,125            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Voted-Sixth-Schedule-Garo |  | 590           |  | Voucher  |  |      |  | 4,05,880             |  | 0                |  | 34,000    8,800                    |  |  | 3,63,080                |  | 4,05,880            |  |
|                   |  |   |  |            |  |   |  |              |  |                                   |  | Voted-Sixth-Schedule-Garo |  | 920           |  | Voucher  |  |      |  | 61,288               |  | 0                |  | 0    0                             |  |  | 61,288                  |  | 61,288              |  |

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|                   |    |   |   |                           |   |                           |                                   |                           |          |          |                      |                  |                                    |          |        |                         |                     |  |
|-------------------|----|---|---|---------------------------|---|---------------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |   |                           |                                   |                           |          |          |                      |                  |                                    |          |        |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |   |                           |   |                           |                                   |                           |          |          |                      |                  |                                    |          |        |                         |                     |  |
| Treasury :        |    | Tura Treasury   |   |                           |   |                           |                                   |                           |          |          |                      |                  |                                    |          |        |                         |                     |  |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |                           |   |                           |                                   |                           |          |          |                      |                  |                                    |          |        |                         |                     |  |
| Month of Account: |    | OCT/2022  |   |                           |   |                           |                                   |                           |          |          |                      |                  |                                    |          |        |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                                  | Sub Head                  | Sub Sub Head                                      | Object Head               | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |   |                           |   |                           |                                   |                           |          |          |                      |                  |                                    | 8009     | -      | 7610                    |                     |  |
| 2403              | 00 | 001   | (02) District Offices                       | 0                         | (01) Salaries, Sumtuary Allowance                 | Total Object Head-- 1 :   |                                   |                           |          | 7,39,168 | 0                    | 1,18,000         | 8,800                              | 6,12,368 |        |                         | 7,39,168            |  |
|                   |    |   |   |                           | 02. Wages   | Voted-Sixth-Schedule-Garo | 627                               | Voucher                   | 11,190   | 0        | 0                    | 0                | 11,190                             | 11,190   |        |                         |                     |  |
|                   |    |   |   |                           | Total Object Head-- 2 :                           |                           |                                   |                           | 11,190   | 0        | 0                    | 0                | 11,190                             | 11,190   |        |                         |                     |  |
|                   |    |   |   |                           | Total Sub Head :                                  |                           |                                   |                           | 7,50,358 | 0        | 1,18,000             | 8,800            | 6,23,558                           | 7,50,358 |        |                         |                     |  |
|                   |    | Total Minor Head 1 :  |   |                           |   | 7,50,358                  | 0                                 | 1,18,000                  | 8,800    | 6,23,558 | 7,50,358             |                  |                                    |          |        |                         |                     |  |
|                   |    | 101   | (01) Veterinary Hospitals And Dispensaries  | 0                         | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Garo | 579                               | Voucher                   | 8,06,234 | 0        | 63,310               | 4,400            | 7,38,524                           | 8,06,234 |        |                         |                     |  |
|                   |    |   |   |                           | Total Object Head-- 1 :                           |                           |                                   |                           | 8,06,234 | 0        | 63,310               | 4,400            | 7,38,524                           | 8,06,234 |        |                         |                     |  |
|                   |    |   |   |                           | 02. Wages   | Voted-Sixth-Schedule-Garo | 628                               | Voucher                   | 11,190   | 0        | 0                    | 0                | 11,190                             | 11,190   |        |                         |                     |  |
|                   |    |   |   |                           | Total Object Head-- 2 :                           |                           |                                   |                           | 11,190   | 0        | 0                    | 0                | 11,190                             | 11,190   |        |                         |                     |  |
|                   |    |   |   |                           | Total Sub Head :                                  |                           |                                   |                           | 8,17,424 | 0        | 63,310               | 4,400            | 7,49,714                           | 8,17,424 |        |                         |                     |  |
|                   |    |   |   |                           | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1052     | Voucher  | 42,366               | 0                | 0                                  | 0        | 42,366 | 42,366                  |                     |  |
|                   |    |   | Voted-Sixth-Schedule-Garo                   | 583                       |   |                           |                                   | Voucher                   | 5,72,875 | 0        | 25,000               | 0                | 5,47,875                           | 5,72,875 |        |                         |                     |  |
|                   |    |   | Total Object Head-- 1 :                     |                           |   |                           | 6,15,241                          | 0                         | 25,000   | 0        | 5,90,241             | 6,15,241         |                                    |          |        |                         |                     |  |
|                   |    |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo |   |                           | 631                               | Voucher                   | 15,290   | 0        | 0                    | 0                | 15,290                             | 15,290   |        |                         |                     |  |
|                   |    |   | Total Object Head-- 11 :                    |                           |   |                           | 15,290                            | 0                         | 0        | 0        | 15,290               | 15,290           |                                    |          |        |                         |                     |  |
|                   |    |   | Total Sub Head :                            |                           |   |                           | 6,30,531                          | 0                         | 25,000   | 0        | 6,05,531             | 6,30,531         |                                    |          |        |                         |                     |  |

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|                   |                |  |                                   |              |                                   |   |               |              |                           |                          |                  |                                    |          |          |                         |                     |          |          |          |
|-------------------|----------------|--|-----------------------------------|--------------|-----------------------------------|---|---------------|--------------|---------------------------|--------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|----------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |   |               |              |                           |                          |                  |                                    |          |          |                         |                     |          |          |          |
| Department :      |                | A.H and   Vety Department  |                                   |              |                                   |   |               |              |                           |                          |                  |                                    |          |          |                         |                     |          |          |          |
| Treasury          |                | Tura Treasury  |                                   |              |                                   |   |               |              |                           |                          |                  |                                    |          |          |                         |                     |          |          |          |
| D.D.O. :          |                | 100002     District A.H. & Vety Officer West Garo Hill Tura  |                                   |              |                                   |   |               |              |                           |                          |                  |                                    |          |          |                         |                     |          |          |          |
| Month of Account: |                | OCT/2022   |                                   |              |                                   |   |               |              |                           |                          |                  |                                    |          |          |                         |                     |          |          |          |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme                           | Plan/Non-Plan | T.V. No.     | Type                      | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|                   |                |  |                                   |              |                                   |   |               |              |                           |                          |                  | 8009                               | -        | 7610     |                         |                     |          |          |          |
| 2403              | 00             | 101  | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo                   | 593           | Voucher      | 2,35,788                  | 0                        | 42,500           | 0                                  |          | 1,93,288 | 2,35,788                |                     |          |          |          |
|                   |                |  |                                   |              |                                   |   |               |              | Total Object Head-- I :   |                          | 2,35,788         | 0                                  | 42,500   | 0        |                         | 1,93,288            | 2,35,788 |          |          |
|                   |                |  |                                   |              |                                   |   |               |              | Total Sub Head :          |                          | 2,35,788         | 0                                  | 42,500   | 0        |                         | 1,93,288            | 2,35,788 |          |          |
|                   |                |  | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo                   | 594           | Voucher      | 68,505                    | 0                        | 0                | 2,200                              | 66,305   | 68,505   |                         |                     |          |          |          |
|                   |                |  |                                   |              |                                   |   |               |              | Total Object Head-- I :   |                          | 68,505           | 0                                  | 0        | 2,200    | 66,305                  | 68,505              |          |          |          |
|                   |                |  |                                   |              |                                   |   |               |              | Total Sub Head :          |                          | 68,505           | 0                                  | 0        | 2,200    | 66,305                  | 68,505              |          |          |          |
|                   |                |  | (05) Vigilance Unit               | 0            | (01) Salaries, Sumtuary Allowance | General-Voted                               | 1053          | Voucher      | 29,136                    | 0                        | 0                | 0                                  | 29,136   | 29,136   |                         |                     |          |          |          |
|                   |                |  |                                   |              |                                   |   |               |              | General-Voted             | 580                      | Voucher          | 6,21,399                           | 0        | 68,500   | 6,600                   | 5,46,299            | 6,21,399 |          |          |
|                   |                |  |                                   |              |                                   |   |               |              | Voted-Sixth-Schedule-Garo | 5984                     | Challan          | -4,183                             | 0        | 0        | 0                       | -4,183              | -4,183   |          |          |
|                   |                |  |                                   |              |                                   | Total Object Head-- I :                     |               | 6,46,352     | 0                         | 68,500                   | 6,600            | 5,71,252                           | 6,46,352 |          |                         |                     |          |          |          |
|                   |                |  |                                   |              |                                   | (11) Travel Expenses, Conveyance Allowances | General-Voted | 632          | Voucher                   | 6,720                    | 0                | 0                                  | 0        | 6,720    | 6,720                   |                     |          |          |          |
|                   |                |  |                                   |              |                                   |   |               |              |                           | Total Object Head-- II : |                  | 6,720                              | 0        | 0        | 0                       | 6,720               | 6,720    |          |          |
|                   |                |  |                                   |              |                                   |   |               |              |                           | Total Sub Head :         |                  | 6,53,072                           | 0        | 68,500   | 6,600                   | 5,77,972            | 6,53,072 |          |          |
|                   |                |  |                                   |              |                                   | (25) Veterinery Dispensaries                | 0             | 01. Salaries | Voted-Sixth-Schedule-Garo | 581                      | Voucher          | 2,12,025                           | 0        | 0        | 0                       | 2,12,025            | 2,12,025 |          |          |
|                   |                |  |                                   |              |                                   |   |               |              |                           |                          |                  | Total Object Head-- I :            |          | 2,12,025 | 0                       | 0                   | 0        | 2,12,025 | 2,12,025 |
|                   |                |  | Total Sub Head :                  |              | 2,12,025                          |   |               |              |                           |                          |                  | 0                                  | 0        | 0        | 2,12,025                | 2,12,025            |          |          |          |
|                   |                |  | Total Minor Head    101 :         |              | 26,17,345                         | 0   | 1,99,310      | 13,200       | 24,04,835                 | 26,17,345                |                  |                                    |          |          |                         |                     |          |          |          |
|                   |                |  |                                   |              | 103                               | (26) Broiler Farm                           | 0             | 01. Salaries | Voted-Sixth-              | 588                      |                  |                                    |          |          |                         |                     |          |          |          |

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|---------------------|----------------|---|---|--------------|-----------------------------------|-------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|-----------|------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                   |                           |          |          |                      |                  |                                    |           |      |                         |                      |
| Department :        |                | A.H and   Vety Department   |   |              |                                   |                   |                           |          |          |                      |                  |                                    |           |      |                         |                      |
| Treasury            |                | Tura Treasury   |   |              |                                   |                   |                           |          |          |                      |                  |                                    |           |      |                         |                      |
| D.D.O. :            |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |                                   |                   |                           |          |          |                      |                  |                                    |           |      |                         |                      |
| Month of Account:   |                | OCT/2022  |   |              |                                   |                   |                           |          |          |                      |                  |                                    |           |      |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |   |              |                                   |                   |                           |          |          |                      |                  | 8009                               | -         | 7610 |                         |                      |
| 2403                | 00             | 103   | (26) Broiler Farm (Assanangre)                                      | 0            | 01. Salaries                      |                   | Voted-Sixth-Schedule-Garo | 588      | Voucher  | 3,32,275             | 0                | 15,500                             | 2,200     |      | 3,14,575                | 3,32,275             |
|                     |                |   |   |              | Total Object Head--    1 :        |                   |                           |          |          | 3,32,275             | 0                | 15,500                             | 2,200     |      | 3,14,575                | 3,32,275             |
|                     |                |   |   |              | Total Sub Head :                  |                   |                           |          |          | 3,32,275             | 0                | 15,500                             | 2,200     |      | 3,14,575                | 3,32,275             |
|                     |                |   |   |              | Total Minor Head    103 :         |                   |                           |          |          | 3,32,275             | 0                | 15,500                             | 2,200     |      | 3,14,575                | 3,32,275             |
|                     |                | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 591      | Voucher  | 33,090               | 0                | 0                                  | 0         |      | 33,090                  | 33,090               |
|                     |                |   |   |              | Total Object Head--    1 :        |                   |                           |          |          | 33,090               | 0                | 0                                  | 0         |      | 33,090                  | 33,090               |
|                     |                |   |   |              | 02. Wages                         |                   | Voted-Sixth-Schedule-Garo | 629      | Voucher  | 33,570               | 0                | 0                                  | 0         |      | 33,570                  | 33,570               |
|                     |                |   |   |              | Total Object Head--    2 :        |                   |                           |          |          | 33,570               | 0                | 0                                  | 0         |      | 33,570                  | 33,570               |
|                     |                |   |   |              | Total Sub Head :                  |                   |                           |          |          | 66,660               | 0                | 0                                  | 0         |      | 66,660                  | 66,660               |
|                     |                |   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills | 0            | 02. Wages                         |                   | Voted-Sixth-Schedule-Garo | 626      | Voucher  | 11,190               | 0                | 0                                  | 0         |      | 11,190                  | 11,190               |
|                     |                |   |   |              | Total Object Head--    2 :        |                   |                           |          |          | 11,190               | 0                | 0                                  | 0         |      | 11,190                  | 11,190               |
|                     |                |   |   |              | Total Sub Head :                  |                   |                           |          |          | 11,190               | 0                | 0                                  | 0         |      | 11,190                  | 11,190               |
|                     |                | Total Minor Head    107 :   |   |              |                                   |                   | 77,850                    | 0        | 0        | 0                    |                  | 77,850                             | 77,850    |      |                         |                      |
|                     |                | Total Sub Major Head    0 :   |   |              |                                   |                   | 37,77,828                 | 0        | 3,32,810 | 24,200               |                  | 34,20,818                          | 37,77,828 |      |                         |                      |
|                     |                | Total Major Head    2403 :  |   |              |                                   |                   | 37,77,828                 | 0        | 3,32,810 | 24,200               |                  | 34,20,818                          | 37,77,828 |      |                         |                      |
| Total of Month    : |                |   |   |              | 37,77,828                         | 0                 | 3,32,810                  | 24,200   |          | 34,20,818            | 37,77,828        |                                    |           |      |                         |                      |
| Month of Account:   |                | NOV/2022  |   |              |                                   |                   |                           |          |          |                      |                  |                                    |           |      |                         |                      |

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|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 277           | Voucher  | 1,60,460 | 0                    | 70,000           | 0                                  | 90,460   | 1,60,460 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 292           | Voucher  | 1,17,708 | 0                    | 14,000           | 0                                  | 1,03,708 | 1,17,708 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 302           | Voucher  | 4,14,730 | 0                    | 34,000           | 8,800                              | 3,71,930 | 4,14,730 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 813           | Voucher  | 78,606   | 0                    | 0                | 0                                  | 78,606   | 78,606   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 814           | Voucher  | 22,149   | 0                    | 0                | 0                                  | 22,149   | 22,149   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 815           | Voucher  | 31,635   | 0                    | 0                | 0                                  | 31,635   | 31,635   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 989           | Voucher  | 11,106   | 0                    | 0                | 0                                  | 11,106   | 11,106   |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 8,36,394             | 0                | 1,18,000                           | 8,800    | 7,09,594 | 8,36,394                |                     |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 309           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 :   |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |                |   |  |              |                                   | Total Sub Head :          |               |          |          | 8,47,957             | 0                | 1,18,000                           | 8,800    | 7,21,157 | 8,47,957                |                     |
|                   |                |   |  |              |                                   | Total Minor Head 1 :      |               |          |          | 8,47,957             | 0                | 1,18,000                           | 8,800    | 7,21,157 | 8,47,957                |                     |
|                   |                | 101   | (01) Veterinary Hospitals And Dispensaries | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 295           | Voucher  | 8,23,463 | 0                    | 63,310           | 4,400                              | 7,55,753 | 8,23,463 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 817           | Voucher  | 1,52,433 | 0                    | 0                | 0                                  | 1,52,433 | 1,52,433 |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 9,75,896             | 0                | 63,310                             | 4,400    | 9,08,186 | 9,75,896                |                     |
|                   |                |   |  | 02. Wages    | Voted-Sixth-                      | 308                       | Voucher       | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |

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|                   |    |   |   |          |                                   |                           |                   |               |                           |      |                      |                  |                                    |          |          |                         |                     |          |          |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|-------------------|---------------|---------------------------|------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |                   |               |                           |      |                      |                  |                                    |          |          |                         |                     |          |          |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |                   |               |                           |      |                      |                  |                                    |          |          |                         |                     |          |          |
| Treasury          |    | Tura Treasury   |   |          |                                   |                           |                   |               |                           |      |                      |                  |                                    |          |          |                         |                     |          |          |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |          |                                   |                           |                   |               |                           |      |                      |                  |                                    |          |          |                         |                     |          |          |
| Month of Account: |    | NOV/2022  |   |          |                                   |                           |                   |               |                           |      |                      |                  |                                    |          |          |                         |                     |          |          |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head              | Categorised Schme | Plan/Non-Plan | T.V. No.                  | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |
|                   |    |   |   |          |                                   |                           |                   |               |                           |      |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |
| 2403              | 00 | 101   | (01) Veterinary Hospitals And Dispensaries        | 0        | 02. Wages                         | Total Object Head-- 2 :   |                   |               |                           |      | 11,563               | 0                | 0                                  | 0        | 0        | 11,563                  | 11,563              |          |          |
|                   |    |   |   |          |                                   | Total Sub Head :          |                   |               |                           |      | 9,87,459             | 0                | 63,310                             | 4,400    | 0        | 9,19,749                | 9,87,459            |          |          |
|                   |    |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1223              | Voucher       | 1,08,452                  | 0    | 0                    | 0                | 0                                  | 1,08,452 | 1,08,452 |                         |                     |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | Voted-Sixth-Schedule-Garo | 296  | Voucher              | 5,85,136         | 0                                  | 25,000   | 0        | 5,60,136                | 5,85,136            |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | Total Object Head-- 1 :   |      |                      |                  |                                    | 6,93,588 | 0        | 25,000                  | 0                   | 6,68,588 | 6,93,588 |
|                   |    |   |   |          |                                   |                           |                   |               | Total Sub Head :          |      |                      |                  |                                    | 6,93,588 | 0        | 25,000                  | 0                   | 6,68,588 | 6,93,588 |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1224              | Voucher       | 45,675                    | 0    | 0                    | 0                | 0                                  | 45,675   | 45,675   |                         |                     |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | Voted-Sixth-Schedule-Garo | 299  | Voucher              | 2,40,945         | 0                                  | 42,500   | 0        | 1,98,445                | 2,40,945            |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | Total Object Head-- 1 :   |      |                      |                  |                                    | 2,86,620 | 0        | 42,500                  | 0                   | 2,44,120 | 2,86,620 |
|                   |    |   |   |          |                                   |                           |                   |               | Total Sub Head :          |      |                      |                  |                                    | 2,86,620 | 0        | 42,500                  | 0                   | 2,44,120 | 2,86,620 |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1225              | Voucher       | 12,987                    | 0    | 0                    | 0                | 0                                  | 12,987   | 12,987   |                         |                     |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | Voted-Sixth-Schedule-Garo | 297  | Voucher              | 69,966           | 0                                  | 0        | 2,200    | 67,766                  | 69,966              |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | Total Object Head-- 1 :   |      |                      |                  |                                    | 82,953   | 0        | 0                       | 2,200               | 80,753   | 82,953   |
|                   |    |   |   |          |                                   |                           |                   |               | Total Sub Head :          |      |                      |                  |                                    | 82,953   | 0        | 0                       | 2,200               | 80,753   | 82,953   |
|                   |    |   | (05) Vigilance Unit                               | 0        | (01) Salaries, Sumtuary Allowance | General-Voted             | 294               | Voucher       | 6,34,542                  | 0    | 68,500               | 6,600            | 0                                  | 5,59,442 | 6,34,542 |                         |                     |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | General-Voted             | 990  | Voucher              | 6,204            | 0                                  | 0        | 0        | 6,204                   | 6,204               |          |          |
|                   |    |   |   |          |                                   |                           |                   |               | General-Voted             | 993  | Voucher              | 1,16,289         | 0                                  | 0        | 0        | 1,16,289                | 1,16,289            |          |          |
|                   |    |   |   |          |                                   |                           |                   |               |                           |      |                      |                  |                                    |          |          |                         |                     |          |          |

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|                   |    |   |   |          |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury          |    | Tura Treasury   |   |          |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |          |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account: |    | NOV/2022  |   |          |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403              | 00 | 101   | (05) Vigilance Unit                       | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :   |               |          |          | 7,57,035             | 0                | 68,500                             | 6,600 |          | 6,81,935                | 7,57,035            |
|                   |    |   |   |          | Total Sub Head :                  |                           |               |          | 7,57,035 | 0                    | 68,500           | 6,600                              |       | 6,81,935 | 7,57,035                |                     |
|                   |    |   | (25) Veterinery Dispensaries              | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 298           | Voucher  | 2,16,642 | 0                    | 0                | 0                                  |       | 2,16,642 | 2,16,642                |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 988           | Voucher  | 40,743   | 0                    | 0                | 0                                  |       | 40,743   | 40,743                  |                     |
|                   |    |   |   |          | Total Object Head-- I :           |                           |               |          | 2,57,385 | 0                    | 0                | 0                                  |       | 2,57,385 | 2,57,385                |                     |
|                   |    | Total Sub Head :  |   |          |                                   | 2,57,385                  | 0             | 0        | 0        |                      | 2,57,385         | 2,57,385                           |       |          |                         |                     |
|                   |    | Total Minor Head    I01 :   |   |          |                                   | 30,65,040                 | 0             | 1,99,310 | 13,200   |                      | 28,52,530        | 30,65,040                          |       |          |                         |                     |
|                   |    | 103   | (26) Broiler Farm (Assanangre)            | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 300           | Voucher  | 3,39,607 | 0                    | 15,500           | 2,200                              |       | 3,21,907 | 3,39,607                |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 991           | Voucher  | 64,692   | 0                    | 0                | 0                                  |       | 64,692   | 64,692                  |                     |
|                   |    |   |   |          | Total Object Head-- I :           |                           |               |          | 4,04,299 | 0                    | 15,500           | 2,200                              |       | 3,86,599 | 4,04,299                |                     |
|                   |    |   |   |          | Total Sub Head :                  |                           |               |          | 4,04,299 | 0                    | 15,500           | 2,200                              |       | 3,86,599 | 4,04,299                |                     |
|                   |    |   |   |          | Total Minor Head    I03 :         |                           |               |          | 4,04,299 | 0                    | 15,500           | 2,200                              |       | 3,86,599 | 4,04,299                |                     |
|                   |    | 107   | (08) Fodder Demonstration Farm Garo Hills | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 293           | Voucher  | 33,792   | 0                    | 0                | 0                                  |       | 33,792   | 33,792                  |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 992           | Voucher  | 6,192    | 0                    | 0                | 0                                  |       | 6,192    | 6,192                   |                     |
|                   |    |   |   |          | Total Object Head-- I :           |                           |               |          | 39,984   | 0                    | 0                | 0                                  |       | 39,984   | 39,984                  |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Garo | 307           | Voucher  | 34,689   | 0                    | 0                | 0                                  |       | 34,689   | 34,689                  |                     |
|                   |    |   |   |          |                                   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |

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|                     |    |   |   |           |                                   |                           |                           |           |           |                      |                  |                                    |       |          |                         |                     |
|---------------------|----|---|---|-----------|-----------------------------------|---------------------------|---------------------------|-----------|-----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :            |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |           |                                   |                           |                           |           |           |                      |                  |                                    |       |          |                         |                     |
| Department :        |    | A.H and   Vety Department   |   |           |                                   |                           |                           |           |           |                      |                  |                                    |       |          |                         |                     |
| Treasury            |    | Tura Treasury   |   |           |                                   |                           |                           |           |           |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :            |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |           |                                   |                           |                           |           |           |                      |                  |                                    |       |          |                         |                     |
| Month of Account:   |    | NOV/2022  |   |           |                                   |                           |                           |           |           |                      |                  |                                    |       |          |                         |                     |
| Major Head          |    | Sub Major Head  | Minor Head  | Sub Head  | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |    |   |   |           |                                   |                           |                           |           |           |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                | 00 | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0         | 02. Wages                         | Total Object Head-- 2 :   |                           |           |           | 34,689               | 0                | 0                                  | 0     | 34,689   | 34,689                  |                     |
|                     |    |   |   |           |                                   | Total Sub Head :          |                           |           |           | 74,673               | 0                | 0                                  | 0     | 74,673   | 74,673                  |                     |
|                     |    |   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills | 0         | 02. Wages                         |                           | Voted-Sixth-Schedule-Garo | 306       | Voucher   | 11,563               | 0                | 0                                  | 0     | 11,563   | 11,563                  |                     |
|                     |    |   |   |           |                                   | Total Object Head-- 2 :   |                           |           |           | 11,563               | 0                | 0                                  | 0     | 11,563   | 11,563                  |                     |
|                     |    |   |   |           |                                   | Total Sub Head :          |                           |           |           | 11,563               | 0                | 0                                  | 0     | 11,563   | 11,563                  |                     |
|                     |    |   |   |           |                                   | Total Minor Head    107 : |                           |           |           | 86,236               | 0                | 0                                  | 0     | 86,236   | 86,236                  |                     |
|                     |    |   | Total Sub Major Head    0 :   |           |                                   |                           | 44,03,532                 | 0         | 3,32,810  | 24,200               | 40,46,522        | 44,03,532                          |       |          |                         |                     |
|                     |    |   | Total Major Head    2403 :  |           |                                   |                           | 44,03,532                 | 0         | 3,32,810  | 24,200               | 40,46,522        | 44,03,532                          |       |          |                         |                     |
| Total of Month    : |    |   |   | 44,03,532 | 0                                 | 3,32,810                  | 24,200                    | 40,46,522 | 44,03,532 |                      |                  |                                    |       |          |                         |                     |
| Month of Account:   |    | DEC/2022  |   |           |                                   |                           |                           |           |           |                      |                  |                                    |       |          |                         |                     |
| Major Head          |    | Sub Major Head  | Minor Head  | Sub Head  | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |    |   |   |           |                                   |                           |                           |           |           |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                | 00 | 001   | (02) District Offices   | 0         | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 100       | Voucher   | 4,14,730             | 0                | 29,000                             | 8,800 | 3,76,930 | 4,14,730                |                     |
|                     |    |   |   |           |                                   |                           | Voted-Sixth-Schedule-Garo | 1410      | Voucher   | 21,000               | 0                | 0                                  | 0     | 21,000   | 21,000                  |                     |
|                     |    |   |   |           |                                   |                           | Voted-Sixth-Schedule-Garo | 1418      | Voucher   | 59,800               | 0                | 0                                  | 0     | 59,800   | 59,800                  |                     |
|                     |    |   |   |           |                                   |                           | Voted-Sixth-Schedule-Garo | 2078      | Voucher   | 4,14,730             | 0                | 29,000                             | 8,800 | 3,76,930 | 4,14,730                |                     |



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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |             |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |  |             |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |  |             |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |             |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |  |             |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                   | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |             |                                   |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                      | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 2112     | Voucher | 1,60,460             | 0                | 70,000                             | 0        | 90,460   | 1,60,460                |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 2128     | Voucher | 1,17,708             | 0                | 14,000                             | 0        | 1,03,708 | 1,17,708                |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 83       | Voucher | 1,60,460             | 0                | 70,000                             | 0        | 90,460   | 1,60,460                |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 84       | Voucher | 1,17,708             | 0                | 14,000                             | 0        | 1,03,708 | 1,17,708                |                     |
|                   |                |   |  |             | Total Object Head-- 1 :           |                           |          |         |                      | 14,66,596        | 0                                  | 2,26,000 | 17,600   | 12,22,996               | 14,66,596           |
|                   |                |   |  |             | 02. Wages                         | Voted-Sixth-Schedule-Garo | 2693     | Voucher | 11,811               | 0                | 0                                  | 0        | 11,811   | 11,811                  |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 743      | Voucher | 11,430               | 0                | 0                                  | 0        | 11,430   | 11,430                  |                     |
|                   |                |   |  |             |                                   | Total Object Head-- 2 :   |          |         |                      |                  | 23,241                             | 0        | 0        | 0                       | 23,241              |
|                   |                |   |  |             | Total Sub Head :                  |                           |          |         |                      | 14,89,837        | 0                                  | 2,26,000 | 17,600   | 12,46,237               | 14,89,837           |
|                   |                |   |  |             | Total Minor Head 1 :              |                           |          |         |                      | 14,89,837        | 0                                  | 2,26,000 | 17,600   | 12,46,237               | 14,89,837           |
|                   |                | 101   | (01) Veterinary Hospitals And Dispensaries | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1408     | Voucher | 21,000               | 0                | 0                                  | 0        | 21,000   | 21,000                  |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 2097     | Voucher | 7,39,291             | 0                | 55,310                             | 4,400    | 6,79,581 | 7,39,291                |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 89       | Voucher | 8,23,463             | 0                | 63,310                             | 4,400    | 7,55,753 | 8,23,463                |                     |
|                   |                |   |  |             |                                   | Total Object Head-- 1 :   |          |         |                      |                  | 15,83,754                          | 0        | 1,18,620 | 8,800                   | 14,56,334           |
|                   |                |   |  |             | 02. Wages                         | Voted-Sixth-Schedule-Garo | 2695     | Voucher | 11,811               | 0                | 0                                  | 0        | 11,811   | 11,811                  |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-              | 739      | Voucher | 11,430               | 0                | 0                                  | 0        | 11,430   | 11,430                  |                     |

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|                      |    |     |  |             |                                   |             |                           |               |      |          |         |      |  |         |           |           |   |                     |          |  |              |       |         |           |  |
|----------------------|----|-----|--|-------------|-----------------------------------|-------------|---------------------------|---------------|------|----------|---------|------|--|---------|-----------|-----------|---|---------------------|----------|--|--------------|-------|---------|-----------|--|
| Demand :             |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |                                   |             |                           |               |      |          |         |      |  |         |           |           |   |                     |          |  |              |       |         |           |  |
| Department :         |    |     | A.H and   Vety Department  |             |                                   |             |                           |               |      |          |         |      |  |         |           |           |   |                     |          |  |              |       |         |           |  |
| Treasury :           |    |     | Tura Treasury  |             |                                   |             |                           |               |      |          |         |      |  |         |           |           |   |                     |          |  |              |       |         |           |  |
| D.D.O. :             |    |     | 100002     District A.H. & Vety Officer West Garo Hill Tura  |             |                                   |             |                           |               |      |          |         |      |  |         |           |           |   |                     |          |  |              |       |         |           |  |
| Month of Account:    |    |     | DEC/2022   |             |                                   |             |                           |               |      |          |         |      |  |         |           |           |   |                     |          |  |              |       |         |           |  |
| Major Sub Minor Sub  |    |     |  | Object Head |                                   | Categorised |                           | Plan/Non-Plan |      | T.V. No. |         | Type |  | Gross   |           | Deduction |   | Deduction Amount    |          |  | Net Amount   |       | Gross   |           |  |
| Head Major Head Head |    |     |  | Sub Sub     |                                   | Schme       |                           |               |      |          |         |      |  | Amount  |           | by DDO    |   | (as per A.G. A&E)   |          |  | (as per SOP) |       | Amount  |           |  |
|                      |    |     |  |             |                                   |             |                           |               |      |          |         |      |  | (State) |           |           |   | 8009     -     7610 |          |  |              |       | (A.G.)) |           |  |
| 2403                 | 00 | 101 | (01) Veterinary Hospitals And Dispensaries     0   |             | 02. Wages                         |             | Total Object Head-- 2 :   |               |      |          |         |      |  |         | 23,241    |           | 0 |                     | 0        |  |              | 0     |         | 23,241    |  |
|                      |    |     |  |             |                                   |             | Total Sub Head :          |               |      |          |         |      |  |         | 16,06,995 |           | 0 |                     | 1,18,620 |  |              | 8,800 |         | 14,79,575 |  |
|                      |    |     | (02) Veterinary Dispensary Taken From C.D. Blocks     0  |             | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Garo |               | 1407 |          | Voucher |      |  |         | 14,000    |           | 0 |                     | 0        |  |              | 0     |         | 14,000    |  |
|                      |    |     |  |             |                                   |             | Voted-Sixth-Schedule-Garo |               | 2093 |          | Voucher |      |  |         | 5,85,136  |           | 0 |                     | 25,000   |  |              | 0     |         | 5,60,136  |  |
|                      |    |     |  |             |                                   |             | Voted-Sixth-Schedule-Garo |               | 80   |          | Voucher |      |  |         | 5,85,136  |           | 0 |                     | 25,000   |  |              | 0     |         | 5,60,136  |  |
|                      |    |     |  |             |                                   |             | Total Object Head-- 1 :   |               |      |          |         |      |  |         | 11,84,272 |           | 0 |                     | 50,000   |  |              | 0     |         | 11,34,272 |  |
|                      |    |     |  |             |                                   |             | Total Sub Head :          |               |      |          |         |      |  |         | 11,84,272 |           | 0 |                     | 50,000   |  |              | 0     |         | 11,34,272 |  |
|                      |    |     | (03) Mobile Veterinary Dispensary     0  |             | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Garo |               | 1406 |          | Voucher |      |  |         | 7,000     |           | 0 |                     | 0        |  |              | 0     |         | 7,000     |  |
|                      |    |     |  |             |                                   |             | Voted-Sixth-Schedule-Garo |               | 2083 |          | Voucher |      |  |         | 2,40,945  |           | 0 |                     | 37,500   |  |              | 0     |         | 2,03,445  |  |
|                      |    |     |  |             |                                   |             | Voted-Sixth-Schedule-Garo |               | 82   |          | Voucher |      |  |         | 2,40,945  |           | 0 |                     | 37,500   |  |              | 0     |         | 2,03,445  |  |
|                      |    |     |  |             |                                   |             | Total Object Head-- 1 :   |               |      |          |         |      |  |         | 4,88,890  |           | 0 |                     | 75,000   |  |              | 0     |         | 4,13,890  |  |
|                      |    |     |  |             |                                   |             | Total Sub Head :          |               |      |          |         |      |  |         | 4,88,890  |           | 0 |                     | 75,000   |  |              | 0     |         | 4,13,890  |  |
|                      |    |     | (04) Veterinary Aid Centres     0  |             | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Garo |               | 2084 |          | Voucher |      |  |         | 69,966    |           | 0 |                     | 0        |  |              | 2,200 |         | 67,766    |  |
|                      |    |     |  |             |                                   |             | Voted-Sixth-Schedule-Garo |               | 81   |          | Voucher |      |  |         | 69,966    |           | 0 |                     | 0        |  |              | 2,200 |         | 67,766    |  |
|                      |    |     |  |             |                                   |             | Total Object Head-- 1 :   |               |      |          |         |      |  |         | 1,39,932  |           | 0 |                     | 0        |  |              | 4,400 |         | 1,35,532  |  |
|                      |    |     |  |             |                                   |             | Total Sub Head :          |               |      |          |         |      |  |         | 1,39,932  |           | 0 |                     | 0        |  |              | 4,400 |         | 1,35,532  |  |
|                      |    |     | (05) Vigilance Unit     0  |             | (01) Salaries, Sumtuary           |             | General-Voted             |               | 1403 |          |         |      |  |         |           |           |   |                     |          |  |              |       |         |           |  |

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| Demand :          |                |                           | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |                                   |                           |          |          |                      |                  |                                    |        |           |                         |                      |
|-------------------|----------------|---------------------------|--|-------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|----------------------|
| Department :      |                |                           | A.H and   Vety Department  |             |                                   |                           |          |          |                      |                  |                                    |        |           |                         |                      |
| Treasury          |                |                           | Tura Treasury  |             |                                   |                           |          |          |                      |                  |                                    |        |           |                         |                      |
| D.D.O. :          |                |                           | 100002     District A.H. & Vety Officer West Garo Hill Tura  |             |                                   |                           |          |          |                      |                  |                                    |        |           |                         |                      |
| Month of Account: |                |                           | DEC/2022   |             |                                   |                           |          |          |                      |                  |                                    |        |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head                | Sub Head   | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |                           |  |             |                                   |                           |          |          |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403              | 00             | 101                       | (05) Vigilance Unit  | 0           | (01) Salaries, Sumtuary Allowance | General-Voted             | 1403     | Voucher  | 42,000               | 0                | 0                                  | 0      | 42,000    | 42,000                  |                      |
|                   |                |                           |  |             |                                   | General-Voted             | 2098     | Voucher  | 6,34,542             | 0                | 68,500                             | 6,600  | 5,59,442  | 6,34,542                |                      |
|                   |                |                           |  |             |                                   | General-Voted             | 92       | Voucher  | 6,34,542             | 0                | 68,500                             | 6,600  | 5,59,442  | 6,34,542                |                      |
|                   |                |                           |  |             |                                   | Total Object Head-- I :   |          |          | 13,11,084            | 0                | 1,37,000                           | 13,200 | 11,60,884 | 13,11,084               |                      |
|                   |                |                           | Total Sub Head :   |             |                                   | 13,11,084                 | 0        | 1,37,000 | 13,200               | 11,60,884        | 13,11,084                          |        |           |                         |                      |
|                   |                |                           | (25) Veterinery Dispensaries   | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 1401     | Voucher  | 7,000                | 0                | 0                                  | 0      | 7,000     | 7,000                   |                      |
|                   |                |                           |  |             |                                   | Voted-Sixth-Schedule-Garo | 2095     | Voucher  | 2,16,642             | 0                | 0                                  | 0      | 2,16,642  | 2,16,642                |                      |
|                   |                |                           |  |             |                                   | Voted-Sixth-Schedule-Garo | 90       | Voucher  | 2,16,642             | 0                | 0                                  | 0      | 2,16,642  | 2,16,642                |                      |
|                   |                |                           |  |             |                                   | Total Object Head-- I :   |          |          | 4,40,284             | 0                | 0                                  | 0      | 4,40,284  | 4,40,284                |                      |
|                   |                |                           |  |             |                                   | Total Sub Head :          |          |          | 4,40,284             | 0                | 0                                  | 0      | 4,40,284  | 4,40,284                |                      |
|                   |                | Total Minor Head    101 : |  |             |                                   | 51,71,457                 | 0        | 3,80,620 | 26,400               | 47,64,437        | 51,71,457                          |        |           |                         |                      |
|                   |                | 103                       | (26) Broiler Farm (Assanangre)   | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 1398     | Voucher  | 14,000               | 0                | 0                                  | 0      | 14,000    | 14,000                  |                      |
|                   |                |                           |  |             |                                   | Voted-Sixth-Schedule-Garo | 1416     | Voucher  | 76,900               | 0                | 0                                  | 0      | 76,900    | 76,900                  |                      |
|                   |                |                           |  |             |                                   | Voted-Sixth-Schedule-Garo | 1420     | Voucher  | 53,700               | 0                | 0                                  | 0      | 53,700    | 53,700                  |                      |
|                   |                |                           |  |             |                                   | Voted-Sixth-Schedule-Garo | 2076     | Voucher  | 2,87,163             | 0                | 15,500                             | 2,200  | 2,69,463  | 2,87,163                |                      |
|                   |                |                           |  |             |                                   | Voted-Sixth-Schedule-Garo | 99       | Voucher  | 2,87,163             | 0                | 15,500                             | 2,200  | 2,69,463  | 2,87,163                |                      |
|                   |                |                           |  |             |                                   | Total Object Head-- I :   |          |          | 7,18,926             | 0                | 31,000                             | 4,400  | 6,83,526  | 7,18,926                |                      |

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|                   |                |   |   |              |                                   |                           |                           |               |          |           |                      |                  |                                    |        |          |                         |                     |  |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |                           |               |          |           |                      |                  |                                    |        |          |                         |                     |  |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |                           |               |          |           |                      |                  |                                    |        |          |                         |                     |  |
| Treasury          |                | Tura Treasury   |   |              |                                   |                           |                           |               |          |           |                      |                  |                                    |        |          |                         |                     |  |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |                                   |                           |                           |               |          |           |                      |                  |                                    |        |          |                         |                     |  |
| Month of Account: |                | DEC/2022  |   |              |                                   |                           |                           |               |          |           |                      |                  |                                    |        |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Head                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |   |              |                                   |                           |                           |               |          |           |                      |                  |                                    | 8009   | -        | 7610                    |                     |  |
| 2403              | 00             | 103   | (26) Broiler Farm (Assanangre)                                      |              |                                   |                           | Total Sub Head :          |               |          |           | 7,18,926             | 0                | 31,000                             | 4,400  | 6,83,526 | 7,18,926                |                     |  |
|                   |                |   |   |              |                                   |                           | Total Minor Head    103 : |               |          |           | 7,18,926             | 0                | 31,000                             | 4,400  | 6,83,526 | 7,18,926                |                     |  |
|                   |                | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 2080                      | Voucher       | 33,792   | 0         | 0                    | 0                | 33,792                             | 33,792 |          |                         |                     |  |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 91                        | Voucher       | 33,792   | 0         | 0                    | 0                | 33,792                             | 33,792 |          |                         |                     |  |
|                   |                |   |   |              | Total Object Head--   1 :         |                           |                           |               | 67,584   | 0         | 0                    | 0                | 67,584                             | 67,584 |          |                         |                     |  |
|                   |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 2697                      | Voucher       | 35,433   | 0         | 0                    | 0                | 35,433                             | 35,433 |          |                         |                     |  |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 740                       | Voucher       | 34,290   | 0         | 0                    | 0                | 34,290                             | 34,290 |          |                         |                     |  |
|                   |                |   |   |              |                                   | Total Object Head--   2 : |                           |               |          | 69,723    | 0                    | 0                | 0                                  | 69,723 | 69,723   |                         |                     |  |
|                   |                |   | Total Sub Head :  |              |                                   |                           | 1,37,307                  | 0             | 0        | 0         | 1,37,307             | 1,37,307         |                                    |        |          |                         |                     |  |
|                   |                |   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills | 0            | 02. Wages                         | Voted-Sixth-Schedule-Garo | 2698                      | Voucher       | 11,811   | 0         | 0                    | 0                | 11,811                             | 11,811 |          |                         |                     |  |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 741                       | Voucher       | 11,430   | 0         | 0                    | 0                | 11,430                             | 11,430 |          |                         |                     |  |
|                   |                |   |   |              | Total Object Head--   2 :         |                           |                           |               | 23,241   | 0         | 0                    | 0                | 23,241                             | 23,241 |          |                         |                     |  |
|                   |                |   |   |              | Total Sub Head :                  |                           |                           |               | 23,241   | 0         | 0                    | 0                | 23,241                             | 23,241 |          |                         |                     |  |
|                   |                | Total Minor Head    107 :   |   |              |                                   | 1,60,548                  | 0                         | 0             | 0        | 1,60,548  | 1,60,548             |                  |                                    |        |          |                         |                     |  |
|                   |                | Total Sub Major Head   0 :  |   |              |                                   | 75,40,768                 | 0                         | 6,37,620      | 48,400   | 68,54,748 | 75,40,768            |                  |                                    |        |          |                         |                     |  |
|                   |                | Total Major Head    2403 :  |   |              |                                   | 75,40,768                 | 0                         | 6,37,620      | 48,400   | 68,54,748 | 75,40,768            |                  |                                    |        |          |                         |                     |  |

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|                   |                |   |  |              |   |                           |                           |          |         |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|---------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                           |                           |          |         |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                           |                           |          |         |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Tura Treasury   |  |              |   |                           |                           |          |         |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |              |   |                           |                           |          |         |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | DEC/2022  |  |              |   |                           |                           |          |         |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                   | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                           |                           |          |         |                      |                  | 8009                               | -        | 7610      |                         |                     |
| Total of Month :  |                |   |  |              |   |                           |                           |          |         | 75,40,768            | 0                | 6,37,620                           | 48,400   | 68,54,748 | 75,40,768               |                     |
| Month of Account: |                | JAN/2023  |  |              |   |                           |                           |          |         |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                   | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                           |                           |          |         |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                      | 0            | (01) Salaries, Sumtuary Allowance           |                           | Voted-Sixth-Schedule-Garo | 448      | Voucher | 70,800               | 0                | 0                                  | 0        | 70,800    | 70,800                  |                     |
|                   |                |   |  |              |   |                           | Voted-Sixth-Schedule-Garo | 460      | Voucher | 28,680               | 0                | 0                                  | 0        | 28,680    | 28,680                  |                     |
|                   |                |   |  |              |   |                           | Voted-Sixth-Schedule-Garo | 462      | Voucher | 20,664               | 0                | 0                                  | 0        | 20,664    | 20,664                  |                     |
|                   |                |   |  |              |   | Total Object Head-- I :   |                           | 1,20,144 | 0       | 0                    | 0                | 1,20,144                           | 1,20,144 |           |                         |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances |                           | Voted-Sixth-Schedule-Garo | 198      | Voucher | 10,000               | 0                | 0                                  | 0        | 10,000    | 10,000                  |                     |
|                   |                |   |  |              |   | Total Object Head-- II :  |                           | 10,000   | 0       | 0                    | 0                | 10,000                             | 10,000   |           |                         |                     |
|                   |                |   |  |              |   | Total Sub Head :          |                           | 1,30,144 | 0       | 0                    | 0                | 1,30,144                           | 1,30,144 |           |                         |                     |
|                   |                | Total Minor Head I :  |  |              |   | 1,30,144                  | 0                         | 0        | 0       | 1,30,144             | 1,30,144         |                                    |          |           |                         |                     |
|                   |                | 101   | (01) Veterinary Hospitals And Dispensaries | 0            | (01) Salaries, Sumtuary Allowance           |                           | Voted-Sixth-Schedule-Garo | 449      | Voucher | 1,23,456             | 0                | 0                                  | 0        | 1,23,456  | 1,23,456                |                     |
|                   |                |   |  |              |   | Total Object Head-- I :   |                           | 1,23,456 | 0       | 0                    | 0                | 1,23,456                           | 1,23,456 |           |                         |                     |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances |                           | Voted-Sixth-Schedule-Garo | 197      | Voucher | 10,060               | 0                | 0                                  | 0        | 10,060    | 10,060                  |                     |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Garo | 253                       | Voucher  | 43,280  | 0                    | 0                | 0                                  | 43,280   | 43,280    |                         |                     |

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| Demand :          |            |      | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |     |   |                           |               |          |        |        |           |                  |          |          |            |        |
|-------------------|------------|------|--|-----|---|---------------------------|---------------|----------|--------|--------|-----------|------------------|----------|----------|------------|--------|
| Department :      |            |      | A.H and   Vety Department  |     |   |                           |               |          |        |        |           |                  |          |          |            |        |
| Treasury          |            |      | Tura Treasury  |     |   |                           |               |          |        |        |           |                  |          |          |            |        |
| D.D.O. :          |            |      | 100002     District A.H. & Vety Officer West Garo Hill Tura  |     |   |                           |               |          |        |        |           |                  |          |          |            |        |
| Month of Account: |            |      | JAN/2023   |     |   |                           |               |          |        |        |           |                  |          |          |            |        |
| Major Sub Minor   |            |      | Sub  |     | Object Head                                 | Categorised               | Plan/Non-Plan | T.V. No. | Type   | Gross  | Deduction | Deduction Amount |          |          | Net Amount | Gross  |
| Head              | Major Head | Head | Sub  | Sub |   |                           |               |          |        |        |           | Schme            | Amount   | by DDO   |            |        |
|                   |            |      |  |     |   |                           | (State)       |          |        |        |           | 8009             | -        | 7610     |            | (A.G.) |
| 2403              | 00         | 101  | (01) Veterinary Hospitals And Dispensaries   | 0   | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- II :  |               |          |        | 53,340 | 0         | 0                |          | 0        | 53,340     | 53,340 |
|                   |            |      |  |     |   | Total Sub Head :          |               | 1,76,796 | 0      | 0      |           | 0                | 1,76,796 | 1,76,796 |            |        |
|                   |            |      | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 453           | Voucher  | 98,088 | 0      | 0         | 0                | 98,088   | 98,088   |            |        |
|                   |            |      |  |     |   | Total Object Head-- I :   |               | 98,088   | 0      | 0      |           | 0                | 98,088   | 98,088   |            |        |
|                   |            |      |  |     | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 196           | Voucher  | 1,680  | 0      | 0         | 0                | 1,680    | 1,680    |            |        |
|                   |            |      |  |     |   | Total Object Head-- II :  |               | 1,680    | 0      | 0      |           | 0                | 1,680    | 1,680    |            |        |
|                   |            |      |  |     |   | Total Sub Head :          |               | 99,768   | 0      | 0      |           | 0                | 99,768   | 99,768   |            |        |
|                   |            |      | (03) Mobile Veterinary Dispensary  | 0   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 450           | Voucher  | 41,256 | 0      | 0         | 0                | 41,256   | 41,256   |            |        |
|                   |            |      |  |     |   | Total Object Head-- I :   |               | 41,256   | 0      | 0      |           | 0                | 41,256   | 41,256   |            |        |
|                   |            |      |  |     | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 195           | Voucher  | 1,440  | 0      | 0         | 0                | 1,440    | 1,440    |            |        |
|                   |            |      |  |     |   | Total Object Head-- II :  |               | 1,440    | 0      | 0      |           | 0                | 1,440    | 1,440    |            |        |
|                   |            |      |  |     |   | Total Sub Head :          |               | 42,696   | 0      | 0      |           | 0                | 42,696   | 42,696   |            |        |
|                   |            |      | (04) Veterinary Aid Centres  | 0   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 452           | Voucher  | 11,688 | 0      | 0         | 0                | 11,688   | 11,688   |            |        |
|                   |            |      |  |     |   | Total Object Head-- I :   |               | 11,688   | 0      | 0      |           | 0                | 11,688   | 11,688   |            |        |
|                   |            |      |  |     | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 12            | Voucher  | 11,936 | 0      | 0         | 0                | 11,936   | 11,936   |            |        |

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|                   |                |  |                              |             |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|--|------------------------------|-------------|---|---------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |             |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and Vety Department  |                              |             |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |                | Tura Treasury  |                              |             |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100002 District A.H. & Vety Officer West Garo Hill Tura  |                              |             |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JAN/2023   |                              |             |   |                           |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                     | Object Head | Sub Head                                    | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                              |             |   |                           |               |          |      |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 101  | (04) Veterinary Aid Centres  | 0           | 02. Wages                                   |                           |               |          |      | 11,936               | 0                | 0                                  | 0 | 0    | 11,936                  | 11,936              |
|                   |                |  |                              |             | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 194           | Voucher  |      | 8,090                | 0                | 0                                  | 0 | 0    | 8,090                   | 8,090               |
|                   |                |  |                              |             | Total Object Head-- 2 :                     |                           |               |          |      | 8,090                | 0                | 0                                  | 0 | 0    | 8,090                   | 8,090               |
|                   |                |  |                              |             | Total Object Head-- 11 :                    |                           |               |          |      | 8,090                | 0                | 0                                  | 0 | 0    | 8,090                   | 8,090               |
|                   |                |  | Total Sub Head :             |             |   |                           |               |          |      | 31,714               | 0                | 0                                  | 0 | 0    | 31,714                  | 31,714              |
|                   |                |  | (05) Vigilance Unit          | 0           | (01) Salaries, Sumtuary Allowance           | General-Voted             | 451           | Voucher  |      | 1,05,144             | 0                | 0                                  | 0 | 0    | 1,05,144                | 1,05,144            |
|                   |                |  |                              |             | Total Object Head-- 1 :                     |                           |               |          |      | 1,05,144             | 0                | 0                                  | 0 | 0    | 1,05,144                | 1,05,144            |
|                   |                |  |                              |             | (11) Travel Expenses, Conveyance Allowances | General-Voted             | 193           | Voucher  |      | 13,220               | 0                | 0                                  | 0 | 0    | 13,220                  | 13,220              |
|                   |                |  |                              |             | Total Object Head-- 11 :                    |                           |               |          |      | 13,220               | 0                | 0                                  | 0 | 0    | 13,220                  | 13,220              |
|                   |                |  | Total Sub Head :             |             |   |                           |               |          |      | 1,18,364             | 0                | 0                                  | 0 | 0    | 1,18,364                | 1,18,364            |
|                   |                |  | (25) Veterinery Dispensaries | 0           | 01. Salaries                                | Voted-Sixth-Schedule-Garo | 457           | Voucher  |      | 36,936               | 0                | 0                                  | 0 | 0    | 36,936                  | 36,936              |
|                   |                |  |                              |             | Total Object Head-- 1 :                     |                           |               |          |      | 36,936               | 0                | 0                                  | 0 | 0    | 36,936                  | 36,936              |
|                   |                |  |                              |             | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 13            | Voucher  |      | 2,27,532             | 0                | 0                                  | 0 | 0    | 2,27,532                | 2,27,532            |
|                   |                |  |                              |             | Total Object Head-- 2 :                     |                           |               |          |      | 2,27,532             | 0                | 0                                  | 0 | 0    | 2,27,532                | 2,27,532            |
|                   |                |  |                              |             | 11. Domestic Travel Expenses                | Voted-Sixth-Schedule-Garo | 190           | Voucher  |      | 17,387               | 0                | 0                                  | 0 | 0    | 17,387                  | 17,387              |
|                   |                |  |                              |             |   | Voted-Sixth-Schedule-Garo | 254           | Voucher  |      | 22,340               | 0                | 0                                  | 0 | 0    | 22,340                  | 22,340              |
|                   |                |  |                              |             | Total Object Head-- 11 :                    |                           |               |          |      | 39,727               | 0                | 0                                  | 0 | 0    | 39,727                  | 39,727              |
|                   |                |  | Total Sub Head :             |             |   |                           |               |          |      | 3,04,195             | 0                | 0                                  | 0 | 0    | 3,04,195                | 3,04,195            |

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|                   |    |   |                           |   |             |                                   |                           |                           |         |                            |                  |                                    |        |          |                         |                     |        |   |
|-------------------|----|---|---------------------------|---|-------------|-----------------------------------|---------------------------|---------------------------|---------|----------------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--------|---|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |   |             |                                   |                           |                           |         |                            |                  |                                    |        |          |                         |                     |        |   |
| Department :      |    | A.H and   Vety Department   |                           |   |             |                                   |                           |                           |         |                            |                  |                                    |        |          |                         |                     |        |   |
| Treasury          |    | Tura Treasury   |                           |   |             |                                   |                           |                           |         |                            |                  |                                    |        |          |                         |                     |        |   |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |                           |   |             |                                   |                           |                           |         |                            |                  |                                    |        |          |                         |                     |        |   |
| Month of Account: |    | JAN/2023  |                           |   |             |                                   |                           |                           |         |                            |                  |                                    |        |          |                         |                     |        |   |
| Major Head        |    | Sub Major Head  | Minor Head                | Sub Head                                  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No.                  | Type    | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |   |
|                   |    |   |                           |   |             |                                   |                           |                           |         |                            |                  | 8009                               | -      | 7610     |                         |                     |        |   |
| 2403              | 00 | 101   | Total Minor Head    101 : |   |             |                                   |                           |                           |         | 7,73,533                   | 0                | 0                                  | 0      | 0        | 7,73,533                | 7,73,533            |        |   |
|                   |    |   | 103                       | (26) Broiler Farm (Assanangre)            | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 454                       | Voucher | 55,472                     | 0                | 0                                  | 0      | 55,472   | 55,472                  |                     |        |   |
|                   |    |   |                           |   |             |                                   |                           |                           |         | Total Object Head--   1 :  |                  |                                    |        |          |                         |                     | 55,472 | 0 |
|                   |    |   |                           |   |             | 02. Wages                         | Voted-Sixth-Schedule-Garo | 18                        | Voucher | 44,760                     | 0                | 0                                  | 0      | 44,760   | 44,760                  |                     |        |   |
|                   |    |   |                           |   |             |                                   |                           |                           |         | Total Object Head--   2 :  |                  |                                    |        |          |                         |                     | 44,760 | 0 |
|                   |    |   |                           |   |             | 11. Travelling Expenses           | Voted-Sixth-Schedule-Garo | 192                       | Voucher | 10,000                     | 0                | 0                                  | 0      | 10,000   | 10,000                  |                     |        |   |
|                   |    |   |                           |   |             |                                   |                           |                           |         | Total Object Head--   11 : |                  |                                    |        |          |                         |                     | 10,000 | 0 |
|                   |    |   | Total Sub Head   :        |   |             |                                   |                           |                           |         | 1,10,232                   | 0                | 0                                  | 0      | 1,10,232 | 1,10,232                |                     |        |   |
|                   |    |   | Total Minor Head    103 : |   |             |                                   |                           |                           |         | 1,10,232                   | 0                | 0                                  | 0      | 1,10,232 | 1,10,232                |                     |        |   |
|                   |    |   | 107                       | (08) Fodder Demonstration Farm Garo Hills | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 455                       | Voucher | 5,616                      | 0                | 0                                  | 0      | 5,616    | 5,616                   |                     |        |   |
|                   |    |   |                           |   |             |                                   |                           |                           |         | Total Object Head--   1 :  |                  |                                    |        |          |                         |                     | 5,616  | 0 |
|                   |    |   |                           |   |             | 11.Domestic Travel Expenses       | Voted-Sixth-Schedule-Garo | 191                       | Voucher | 4,980                      | 0                | 0                                  | 0      | 4,980    | 4,980                   |                     |        |   |
|                   |    | Total Object Head--   11 :  |                           |   |             |                                   |                           |                           |         | 4,980                      | 0                | 0                                  | 0      | 4,980    | 4,980                   |                     |        |   |
|                   |    | Total Sub Head   :  |                           |   |             |                                   |                           |                           | 10,596  | 0                          | 0                | 0                                  | 10,596 | 10,596   |                         |                     |        |   |
|                   |    | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills   |                           |   |             | 0                                 | 02. Wages                 | Voted-Sixth-Schedule-Garo | 14      | Voucher                    | 1,02,575         | 0                                  | 0      | 0        | 1,02,575                | 1,02,575            |        |   |
|                   |    |   |                           | Total Object Head--   2 :                 |             |                                   |                           |                           |         |                            | 1,02,575         | 0                                  | 0      | 0        | 1,02,575                | 1,02,575            |        |   |



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|                   |                |   |   |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                      |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                      |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                      |
| Treasury :        |                | Tura Treasury   |   |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                      |
| Month of Account: |                | JAN/2023  |   |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2403              | 00             | 107   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills |              |                                   | Total Sub Head :            |                           |          |         | 1,02,575             | 0                | 0                                  |   | 0    | 1,02,575                | 1,02,575             |
|                   |                |   |   |              |                                   | Total Minor Head    107 :   |                           |          |         | 1,13,171             | 0                | 0                                  |   | 0    | 1,13,171                | 1,13,171             |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |                           |          |         | 11,27,080            | 0                | 0                                  |   | 0    | 11,27,080               | 11,27,080            |
|                   |                |   |   |              |                                   | Total Major Head    2403 :  |                           |          |         | 11,27,080            | 0                | 0                                  |   | 0    | 11,27,080               | 11,27,080            |
|                   |                |   |   |              |                                   | Total of Month    :         |                           |          |         | 11,27,080            | 0                | 0                                  |   | 0    | 11,27,080               | 11,27,080            |
| Month of Account: |                | FEB/2023  |   |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2403              | 00             | 001   | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 1633     | Voucher | 19,495               | 0                | 0                                  |   | 0    | 19,495                  | 19,495               |
|                   |                |   |   |              |                                   |                             | Voted-Sixth-Schedule-Garo | 330      | Voucher | 1,65,240             | 0                | 70,000                             |   | 0    | 95,240                  | 1,65,240             |
|                   |                |   |   |              |                                   |                             | Voted-Sixth-Schedule-Garo | 338      | Voucher | 1,21,152             | 0                | 14,000                             |   | 0    | 1,07,152                | 1,21,152             |
|                   |                |   |   |              |                                   |                             | Voted-Sixth-Schedule-Garo | 339      | Voucher | 2,89,414             | 4,200            | 29,000                             |   | 0    | 2,56,214                | 2,85,214             |
|                   |                |   |   |              |                                   |                             | Voted-Sixth-Schedule-Garo | 343      | Voucher | 8,446                | 0                | 0                                  |   | 0    | 8,446                   | 8,446                |
|                   |                |   |   |              |                                   |                             | Voted-Sixth-Schedule-Garo | 344      | Voucher | 46,463               | 0                | 0                                  |   | 0    | 46,463                  | 46,463               |

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|                   |    |   |                       |                           |                                   |  |                           |                                   |         |                           |          |                   |          |               |          |          |          |          |          |                      |          |                  |          |                                    |  |          |                         |  |                     |  |
|-------------------|----|---|-----------------------|---------------------------|-----------------------------------|--|---------------------------|-----------------------------------|---------|---------------------------|----------|-------------------|----------|---------------|----------|----------|----------|----------|----------|----------------------|----------|------------------|----------|------------------------------------|--|----------|-------------------------|--|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |                           |                                   |  |                           |                                   |         |                           |          |                   |          |               |          |          |          |          |          |                      |          |                  |          |                                    |  |          |                         |  |                     |  |
| Department :      |    | A.H and   Vety Department   |                       |                           |                                   |  |                           |                                   |         |                           |          |                   |          |               |          |          |          |          |          |                      |          |                  |          |                                    |  |          |                         |  |                     |  |
| Treasury          |    | Tura Treasury   |                       |                           |                                   |  |                           |                                   |         |                           |          |                   |          |               |          |          |          |          |          |                      |          |                  |          |                                    |  |          |                         |  |                     |  |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |                       |                           |                                   |  |                           |                                   |         |                           |          |                   |          |               |          |          |          |          |          |                      |          |                  |          |                                    |  |          |                         |  |                     |  |
| Month of Account: |    | FEB/2023  |                       |                           |                                   |  |                           |                                   |         |                           |          |                   |          |               |          |          |          |          |          |                      |          |                  |          |                                    |  |          |                         |  |                     |  |
| Major Head        |    | Sub Major Head  |                       | Minor Head                |                                   | Sub Head                                   |                           | Sub Sub Head                      |         | Object Head               |          | Categorised Schme |          | Plan/Non-Plan |          | T.V. No. |          | Type     |          | Gross Amount (State) |          | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |  |          | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |    |   |                       |                           |                                   |  |                           |                                   |         |                           |          |                   |          |               |          |          |          |          |          |                      |          |                  |          | 8009    -    7610                  |  |          |                         |  |                     |  |
| 2403              | 00 | 001   | (02) District Offices | 0                         | (01) Salaries, Sumtuary Allowance |  | Total Object Head-- 1 :   |                                   |         |                           |          |                   | 6,50,210 |               | 4,200    |          | 1,13,000 |          | 0        |                      | 5,33,010 |                  | 6,46,010 |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | 02. Wages                         |  | Voted-Sixth-Schedule-Garo |                                   | 718     |                           | Voucher  |                   | 11,811   |               | 0        |          | 0        |          | 0        |                      | 11,811   |                  | 11,811   |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | Total Object Head-- 2 :           |  |                           |                                   |         |                           | 11,811   |                   | 0        |               | 0        |          | 0        |          | 11,811   |                      | 11,811   |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | (13) Office Expenses              |  | Voted-Sixth-Schedule-Garo |                                   | 365     |                           | Voucher  |                   | 10,000   |               | 0        |          | 0        |          | 0        |                      | 10,000   |                  | 10,000   |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | Voted-Sixth-Schedule-Garo         |  | 916                       |                                   | Voucher |                           | 10,000   |                   | 0        |               | 0        |          | 0        |          | 10,000   |                      | 10,000   |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | Total Object Head-- 13 :          |  |                           |                                   |         |                           | 20,000   |                   | 0        |               | 0        |          | 0        |          | 20,000   |                      | 20,000   |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | Total Sub Head :                  |  |                           |                                   |         |                           | 6,82,021 |                   | 4,200    |               | 1,13,000 |          | 0        |          | 5,64,821 |                      | 6,77,821 |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | Total Minor Head 1 :              |  |                           |                                   |         |                           | 6,82,021 |                   | 4,200    |               | 1,13,000 |          | 0        |          | 5,64,821 |                      | 6,77,821 |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    |   |                       |                           | 101                               | (01) Veterinary Hospitals And Dispensaries | 0                         | (01) Salaries, Sumtuary Allowance |         | Voted-Sixth-Schedule-Garo |          | 355               |          | Voucher       |          | 7,62,833 |          | 4,200    |          | 60,310               |          | 0                |          | 6,98,323                           |  | 7,58,633 |                         |  |                     |  |
|                   |    | Total Object Head-- 1 :   |                       |                           |                                   |  |                           |                                   |         | 7,62,833                  |          | 4,200             |          | 60,310        |          | 0        |          | 6,98,323 |          | 7,58,633             |          |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    | 02. Wages   |                       | Voted-Sixth-Schedule-Garo |                                   |  |                           | 720                               |         | Voucher                   |          | 11,811            |          | 0             |          | 0        |          | 0        |          | 11,811               |          | 11,811           |          |                                    |  |          |                         |  |                     |  |
|                   |    | Total Object Head-- 2 :   |                       |                           |                                   |  |                           |                                   |         | 11,811                    |          | 0                 |          | 0             |          | 0        |          | 11,811   |          | 11,811               |          |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    | (13) Office Expenses  |                       | Voted-Sixth-Schedule-Garo |                                   |  |                           | 910                               |         | Voucher                   |          | 12,000            |          | 0             |          | 0        |          | 0        |          | 12,000               |          | 12,000           |          |                                    |  |          |                         |  |                     |  |
|                   |    | Total Object Head-- 13 :  |                       |                           |                                   |  |                           |                                   |         | 12,000                    |          | 0                 |          | 0             |          | 0        |          | 12,000   |          | 12,000               |          |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    | 21.Materials And Supplies, Store And Equipments   |                       | Voted-Sixth-Schedule-Garo |                                   |  |                           | 728                               |         | Voucher                   |          | 1,29,000          |          | 0             |          | 0        |          | 0        |          | 1,29,000             |          | 1,29,000         |          |                                    |  |          |                         |  |                     |  |
|                   |    | Voted-Sixth-Schedule-Garo   |                       | 730                       |                                   |  |                           | Voucher                           |         | 29,000                    |          | 0                 |          | 0             |          | 0        |          | 29,000   |          | 29,000               |          |                  |          |                                    |  |          |                         |  |                     |  |
|                   |    | Total Object Head-- 13 :  |                       |                           |                                   |  |                           |                                   |         | 29,000                    |          | 0                 |          | 0             |          | 0        |          | 29,000   |          | 29,000               |          |                  |          |                                    |  |          |                         |  |                     |  |

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|                   |                |   |   |              |   |                           |               |          |         |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                           |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury :        |                | Tura Treasury   |   |              |   |                           |               |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |   |                           |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |   |                           |               |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                           |               |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 101   | (01) Veterinary Hospitals And Dispensaries        | 0            | 21.Materials And Supplies, Store And Equipments | Total Object Head-- 21 :  |               |          |         | 1,58,000             | 0                | 0                                  | 0 | 0        | 1,58,000                | 1,58,000            |
|                   |                |   |   |              |   | Total Sub Head :          |               |          |         | 9,44,644             | 4,200            | 60,310                             | 0 | 8,80,134 | 9,40,444                |                     |
|                   |                |   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |               | 357      | Voucher | 6,03,464             | 2,800            | 25,000                             | 0 | 5,75,664 | 6,00,664                |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |               |          |         | 6,03,464             | 2,800            | 25,000                             | 0 | 5,75,664 | 6,00,664                |                     |
|                   |                |   | Total Sub Head :                                  |              |   |                           | 6,03,464      | 2,800    | 25,000  | 0                    | 5,75,664         | 6,00,664                           |   |          |                         |                     |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |               | 359      | Voucher | 2,49,122             | 1,400            | 27,500                             | 0 | 2,20,222 | 2,47,722                |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |               |          |         | 2,49,122             | 1,400            | 27,500                             | 0 | 2,20,222 | 2,47,722                |                     |
|                   |                |   | Total Sub Head :                                  |              |   |                           | 2,49,122      | 1,400    | 27,500  | 0                    | 2,20,222         | 2,47,722                           |   |          |                         |                     |
|                   |                |   | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |               | 358      | Voucher | 72,574               | 0                | 0                                  | 0 | 72,574   | 72,574                  |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |               |          |         | 72,574               | 0                | 0                                  | 0 | 72,574   | 72,574                  |                     |
|                   |                |   | Total Sub Head :                                  |              |   |                           | 72,574        | 0        | 0       | 0                    | 72,574           | 72,574                             |   |          |                         |                     |
|                   |                |   | (05) Vigilance Unit                               | 0            | (01) Salaries, Sumtuary Allowance               | General-Voted             |               | 354      | Voucher | 6,54,555             | 8,400            | 74,500                             | 0 | 5,71,655 | 6,46,155                |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |               |          |         | 6,54,555             | 8,400            | 74,500                             | 0 | 5,71,655 | 6,46,155                |                     |
|                   |                |   | Total Sub Head :                                  |              |   |                           | 6,54,555      | 8,400    | 74,500  | 0                    | 5,71,655         | 6,46,155                           |   |          |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries                      | 0            | 01. Salaries                                    | Voted-Sixth-Schedule-Garo |               | 356      | Voucher | 2,22,798             | 1,400            | 0                                  | 0 | 2,21,398 | 2,21,398                |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |               |          |         | 2,22,798             | 1,400            | 0                                  | 0 | 2,21,398 | 2,21,398                |                     |

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|                           |                |   |                              |             |                            |                           |          |                                |                      |                  |                                    |      |           |                         |                     |
|---------------------------|----------------|---|------------------------------|-------------|----------------------------|---------------------------|----------|--------------------------------|----------------------|------------------|------------------------------------|------|-----------|-------------------------|---------------------|
| Demand :                  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |             |                            |                           |          |                                |                      |                  |                                    |      |           |                         |                     |
| Department :              |                | A.H and   Vety Department   |                              |             |                            |                           |          |                                |                      |                  |                                    |      |           |                         |                     |
| Treasury                  |                | Tura Treasury   |                              |             |                            |                           |          |                                |                      |                  |                                    |      |           |                         |                     |
| D.D.O. :                  |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |                              |             |                            |                           |          |                                |                      |                  |                                    |      |           |                         |                     |
| Month of Account:         |                | FEB/2023  |                              |             |                            |                           |          |                                |                      |                  |                                    |      |           |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head                     | Object Head | Categorised Schme          | Plan/Non-Plan             | T.V. No. | Type                           | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |                              |             |                            |                           |          |                                |                      |                  | 8009                               | -    | 7610      |                         |                     |
| 2403                      | 00             | 101   | (25) Veterinery Dispensaries | 0           | 02. Wages                  | Voted-Sixth-Schedule-Garo | 725      | Voucher                        | 23,126               | 0                | 0                                  | 0    | 0         | 23,126                  | 23,126              |
|                           |                |   |                              |             |                            | Total Object Head-- 2 :   |          |                                |                      | 23,126           | 0                                  | 0    | 0         | 23,126                  | 23,126              |
|                           |                |   |                              |             | 13. Office Expenses        | Voted-Sixth-Schedule-Garo | 920      | Voucher                        | 32,954               | 0                | 0                                  | 0    | 32,954    | 32,954                  |                     |
|                           |                |   |                              |             |                            | Total Object Head-- 13 :  |          |                                |                      | 32,954           | 0                                  | 0    | 0         | 32,954                  | 32,954              |
|                           |                |   |                              |             | 21. Supplies And Materials | Voted-Sixth-Schedule-Garo | 733      | Voucher                        | 2,55,830             | 0                | 0                                  | 0    | 2,55,830  | 2,55,830                |                     |
|                           |                |   |                              |             |                            | Voted-Sixth-Schedule-Garo | 734      | Voucher                        | 42,420               | 0                | 0                                  | 0    | 42,420    | 42,420                  |                     |
|                           |                |   |                              |             |                            | Total Object Head-- 21 :  |          |                                |                      | 2,98,250         | 0                                  | 0    | 0         | 2,98,250                | 2,98,250            |
|                           |                |   |                              |             | Total Sub Head :           |                           |          |                                | 5,77,128             | 1,400            | 0                                  | 0    | 5,75,728  | 5,75,728                |                     |
|                           |                |   |                              |             | Total Minor Head 101 :     |                           |          |                                | 31,01,487            | 18,200           | 1,87,310                           | 0    | 28,95,977 | 30,83,287               |                     |
|                           |                |   |                              |             |                            |                           | 103      | (26) Broiler Farm (Assanangre) | 0                    | 01. Salaries     | Voted-Sixth-Schedule-Garo          | 1231 | Voucher   | 11,837                  | 0                   |
| Voted-Sixth-Schedule-Garo | 1620           | Voucher   | 25,620                       | 0           |                            |                           |          |                                |                      |                  | 0                                  | 0    | 25,620    | 25,620                  |                     |
| Voted-Sixth-Schedule-Garo | 1623           | Voucher   | 4,465                        | 0           |                            |                           |          |                                |                      |                  | 0                                  | 0    | 4,465     | 4,465                   |                     |
| Voted-Sixth-Schedule-Garo | 340            | Voucher   | 2,11,231                     | 2,800       |                            |                           |          |                                |                      |                  | 20,500                             | 0    | 1,87,931  | 2,08,431                |                     |
| Voted-Sixth-Schedule-Garo | 341            | Voucher   | 32,333                       | 0           |                            |                           |          |                                |                      |                  | 0                                  | 0    | 32,333    | 32,333                  |                     |
| Voted-Sixth-Schedule-Garo | 342            | Voucher   | 34,487                       | 0           |                            |                           |          |                                |                      |                  | 10,500                             | 0    | 23,987    | 34,487                  |                     |
| Voted-Sixth-              | 907            | Voucher   | 11,040                       | 0           |                            |                           |          |                                |                      |                  | 0                                  | 0    | 11,040    | 11,040                  |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |  |                           |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|---------------------------|--|---------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |              |   |                           |  |                           |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Tura Treasury   |   |              |   |                           |  |                           |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |   |                           |  |                           |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |   |                           |  |                           |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head   | Categorised Schme         | Plan/Non-Plan                                    | T.V. No.                  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                           |  |                           |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (26) Broiler Farm (Assanangre)            | 0            | 01. Salaries  | Total Object Head-- 1 :   |  |                           |          | 3,31,013             | 2,800            | 31,000                             | 0        | 2,97,213 | 3,28,213                |                     |
|                   |                |   |   |              | Total Sub Head :  |                           |  |                           | 3,31,013 | 2,800                | 31,000           | 0                                  | 2,97,213 | 3,28,213 |                         |                     |
|                   |                |   |   |              | Total Minor Head    103 :   |                           |  |                           | 3,31,013 | 2,800                | 31,000           | 0                                  | 2,97,213 | 3,28,213 |                         |                     |
|                   |                | 107   | (08) Fodder Demonstration Farm Garo Hills | 0            | (01) Salaries, Sumtuary Allowance                                   | Voted-Sixth-Schedule-Garo | 360  | Voucher                   | 34,728   | 0                    | 0                | 0                                  | 34,728   | 34,728   |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |  |                           |          | 34,728               | 0                | 0                                  | 0        | 34,728   | 34,728                  |                     |
|                   |                |   |   |              | 02. Wages   | Voted-Sixth-Schedule-Garo | 722  | Voucher                   | 35,433   | 0                    | 0                | 0                                  | 35,433   | 35,433   |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 2 :   |  |                           |          | 35,433               | 0                | 0                                  | 0        | 35,433   | 35,433                  |                     |
|                   |                |   |   |              |   | Total Sub Head :          |  |                           |          | 70,161               | 0                | 0                                  | 0        | 70,161   | 70,161                  |                     |
|                   |                |   |   |              | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills | 0                         | 02. Wages  | Voted-Sixth-Schedule-Garo | 723      | Voucher              | 23,622           | 0                                  | 0        | 0        | 23,622                  | 23,622              |
|                   |                |   |   |              |   |                           |  | Total Object Head-- 2 :   |          |                      |                  | 23,622                             | 0        | 0        | 0                       | 23,622              |
|                   |                |   |   |              |   |                           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 369      | Voucher              | 34,645           | 0                                  | 0        | 0        | 34,645                  | 34,645              |
|                   |                |   |   |              |   |                           |  | Voted-Sixth-Schedule-Garo | 370      | Voucher              | 70,000           | 0                                  | 0        | 0        | 70,000                  | 70,000              |
|                   |                | Total Object Head-- 21 :  |   |              |   |                           |  | 1,04,645                  | 0        | 0                    | 0                | 1,04,645                           | 1,04,645 |          |                         |                     |
|                   |                | Total Sub Head :  |   |              |   |                           |  | 1,28,267                  | 0        | 0                    | 0                | 1,28,267                           | 1,28,267 |          |                         |                     |
|                   |                | Total Minor Head    107 :   |   |              |   | 1,98,428                  | 0  | 0                         | 0        | 1,98,428             | 1,98,428         |                                    |          |          |                         |                     |
|                   |                | Total Sub Major Head    0 :   |   |              |   | 43,12,949                 | 25,200   | 3,31,310                  | 0        | 39,56,439            | 42,87,749        |                                    |          |          |                         |                     |
|                   |                | Total Major Head    2403 :  |   |              |   |                           |  |                           |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |            |                       |   |   |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |
|-------------------|----------------|------------|-----------------------|---|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|-----------|
| Demand :          |                |            |                       | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |
| Department :      |                |            |                       | A.H and Vety Department                                 |   |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |
| Treasury          |                |            |                       | Tura Treasury   |   |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |
| D.D.O. :          |                |            |                       | 100002 District A.H. & Vety Officer West Garo Hill Tura |   |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |
| Month of Account: |                |            |                       | FEB/2023  |   |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head  | Object Head   | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |            |                       |   |   |                          |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |           |
| 2403              |                |            |                       |   |   |                          |                           |          |         | 43,12,949            | 25,200           | 3,31,310                           |   |      | 0                       | 39,56,439           | 42,87,749 |
| Total of Month :  |                |            |                       |   |   |                          |                           |          |         | 43,12,949            | 25,200           | 3,31,310                           |   |      | 0                       | 39,56,439           | 42,87,749 |
| Month of Account: |                |            |                       | MAR/2023  |   |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head  | Object Head   | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |            |                       |   |   |                          |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |           |
| 2403              | 00             | 001        | (02) District Offices | 0   | (01) Salaries, Sumtuary Allowance   |                          | Voted-Sixth-Schedule-Garo | 2030     | Voucher | 5,000                | 0                | 0                                  |   |      | 0                       | 5,000               | 5,000     |
|                   |                |            |                       |   |   |                          | Voted-Sixth-Schedule-Garo | 315      | Voucher | 55,399               | 0                | 0                                  |   |      | 0                       | 55,399              | 55,399    |
|                   |                |            |                       |   |   |                          | Voted-Sixth-Schedule-Garo | 325      | Voucher | 1,65,240             | 0                | 70,000                             |   |      | 0                       | 95,240              | 1,65,240  |
|                   |                |            |                       |   |   |                          | Voted-Sixth-Schedule-Garo | 328      | Voucher | 2,89,414             | 4,200            | 29,000                             |   |      | 0                       | 2,56,214            | 2,85,214  |
|                   |                |            |                       |   |   |                          | Voted-Sixth-Schedule-Garo | 330      | Voucher | 1,21,152             | 0                | 14,000                             |   |      | 0                       | 1,07,152            | 1,21,152  |
|                   |                |            |                       |   |   | Total Object Head-- 1 :  |                           |          |         | 6,36,205             | 4,200            | 1,13,000                           |   |      | 0                       | 5,19,005            | 6,32,005  |
|                   |                |            |                       |   | 02. Wages   |                          | Voted-Sixth-Schedule-Garo | 645      | Voucher | 10,668               | 0                | 0                                  |   |      | 0                       | 10,668              | 10,668    |
|                   |                |            |                       |   |   | Total Object Head-- 2 :  |                           |          |         | 10,668               | 0                | 0                                  |   |      | 0                       | 10,668              | 10,668    |
|                   |                |            |                       |   | (11) Travel Expenses, Conveyance Allowances   |                          | Voted-Sixth-Schedule-Garo | 3176     | Voucher | 1,56,800             | 0                | 0                                  |   |      | 0                       | 1,56,800            | 1,56,800  |
|                   |                |            |                       |   |   | Total Object Head-- 11 : |                           |          |         | 1,56,800             | 0                | 0                                  |   |      | 0                       | 1,56,800            | 1,56,800  |
|                   |                |            |                       |   | (13) Office Expenses  |                          | Voted-Sixth-Schedule-Garo | 2189     | Voucher | 5,000                | 0                | 0                                  |   |      | 0                       | 5,000               | 5,000     |
|                   |                |            |                       |   |   |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |           |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|--|---|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Tura Treasury   |   |  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |   |  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                                   | Object Head                                     | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |  |   |                                   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices   | 0  | (13) Office Expenses                            | Total Object Head-- 13 :          |                           |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |   |  | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo         | 2008                      | Voucher  | 2,850    | 0                    | 0                | 0                                  | 2,850    | 2,850    |                         |                     |
|                   |    |   |   |  |   | Voted-Sixth-Schedule-Garo         | 3162                      | Voucher  | 150      | 0                    | 0                | 0                                  | 150      | 150      |                         |                     |
|                   |    |   |   |  |   | Total Object Head-- 21 :          |                           |          |          | 3,000                | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |
|                   |    |   |   |  | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo         | 1311                      | Voucher  | 19,570   | 0                    | 0                | 0                                  | 19,570   | 19,570   |                         |                     |
|                   |    |   |   |  |   | Voted-Sixth-Schedule-Garo         | 1313                      | Voucher  | 21,430   | 0                    | 0                | 0                                  | 21,430   | 21,430   |                         |                     |
|                   |    |   |   |  |   | Voted-Sixth-Schedule-Garo         | 2027                      | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |    |   |   |  |   | Total Object Head-- 51 :          |                           |          |          | 44,500               | 0                | 0                                  | 0        | 44,500   | 44,500                  |                     |
|                   |    |   |   |  | Total Sub Head :                                |                                   |                           |          | 8,56,173 | 4,200                | 1,13,000         | 0                                  | 7,38,973 | 8,51,973 |                         |                     |
|                   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0  | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo         | 3166                      | Voucher  | 1,19,427 | 0                    | 0                | 0                                  | 1,19,427 | 1,19,427 |                         |                     |
|                   |    |   |   |  |   | Total Object Head-- 14 :          |                           |          |          | 1,19,427             | 0                | 0                                  | 0        | 1,19,427 | 1,19,427                |                     |
|                   |    |   |   |  | Total Sub Head :                                |                                   |                           |          | 1,19,427 | 0                    | 0                | 0                                  | 1,19,427 | 1,19,427 |                         |                     |
|                   |    |   | Total Minor Head 1 :  |  |   |                                   | 9,75,600                  | 4,200    | 1,13,000 | 0                    | 8,58,400         | 9,71,400                           |          |          |                         |                     |
|                   |    |   | 101   | (01) Veterinary Hospitals And Dispensaries | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 2031     | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |   |  |   |                                   | Voted-Sixth-Schedule-Garo | 316      | Voucher  | 6,13,067             | 4,200            | 38,310                             | 0        | 5,70,557 | 6,08,867                |                     |
|                   |    |   |   |  |   |                                   | Voted-Sixth-Schedule-Garo | 931      | Voucher  | 1,49,766             | 0                | 22,000                             | 0        | 1,27,766 | 1,49,766                |                     |
|                   |    |   |   |  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |  |              |   |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|---|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |  |              |   |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |  |              |   |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |  |              |   |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                     | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                   |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (01) Veterinary Hospitals And Dispensaries    0        |              | (01) Salaries, Sumtuary Allowance               |                   |                           |          |         | 7,67,833             | 4,200            | 60,310                             |          | 0        | 7,03,323                | 7,63,633            |
|                   |                |   |  |              | 02. Wages                                       |                   | Voted-Sixth-Schedule-Garo | 1439     | Voucher | 3,429                | 0                | 0                                  | 0        | 3,429    | 3,429                   |                     |
|                   |                |   |  |              | Total Object Head--    1 :                      |                   |                           |          |         | 3,429                | 0                | 0                                  | 0        | 3,429    | 3,429                   |                     |
|                   |                |   |  |              | (13) Office Expenses                            |                   | Voted-Sixth-Schedule-Garo | 2012     | Voucher | 20,000               | 0                | 0                                  | 0        | 20,000   | 20,000                  |                     |
|                   |                |   |  |              | Total Object Head--    13 :                     |                   |                           |          |         | 20,000               | 0                | 0                                  | 0        | 20,000   | 20,000                  |                     |
|                   |                |   |  |              | 21.Materials And Supplies, Store And Equipments |                   | Voted-Sixth-Schedule-Garo | 3179     | Voucher | 1,50,000             | 0                | 0                                  | 0        | 1,50,000 | 1,50,000                |                     |
|                   |                |   | Total Object Head--    21 :                            |              |   |                   |                           | 1,50,000 | 0       | 0                    | 0                | 1,50,000                           | 1,50,000 |          |                         |                     |
|                   |                |   | 51.Motor Vehicles                                      |              | Voted-Sixth-Schedule-Garo                       | 3161              | Voucher                   | 15,000   | 0       | 0                    | 0                | 15,000                             | 15,000   |          |                         |                     |
|                   |                |   | Total Object Head--    51 :                            |              |   |                   |                           | 15,000   | 0       | 0                    | 0                | 15,000                             | 15,000   |          |                         |                     |
|                   |                |   | Total Sub Head :                                       |              |   |                   |                           | 9,56,262 | 4,200   | 60,310               | 0                | 8,91,752                           | 9,52,062 |          |                         |                     |
|                   |                |   | (02) Veterinary Dispensary Taken From C.D. Blocks    0 |              | (01) Salaries, Sumtuary Allowance               |                   | Voted-Sixth-Schedule-Garo | 320      | Voucher | 5,36,990             | 2,800            | 15,000                             | 0        | 5,19,190 | 5,34,190                |                     |
|                   |                |   |  |              |   |                   | Voted-Sixth-Schedule-Garo | 934      | Voucher | 66,474               | 0                | 10,000                             | 0        | 56,474   | 66,474                  |                     |
|                   |                |   |  |              | Total Object Head--    1 :                      |                   |                           |          |         | 6,03,464             | 2,800            | 25,000                             | 0        | 5,75,664 | 6,00,664                |                     |
|                   |                |   |  |              | (13) Office Expenses                            |                   | Voted-Sixth-Schedule-Garo | 2014     | Voucher | 6,700                | 0                | 0                                  | 0        | 6,700    | 6,700                   |                     |
|                   |                |   |  |              |   |                   | Voted-Sixth-Schedule-Garo | 3160     | Voucher | 800                  | 0                | 0                                  | 0        | 800      | 800                     |                     |
|                   |                |   |  |              | Total Object Head--    13 :                     |                   |                           |          |         | 7,500                | 0                | 0                                  | 0        | 7,500    | 7,500                   |                     |



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|                   |                |   |   |              |   |                                   |                           |                                   |                           |                      |                  |                                    |          |        |                         |                     |          |
|-------------------|----------------|---|---|--------------|---|-----------------------------------|---------------------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                                   |                           |                                   |                           |                      |                  |                                    |          |        |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |   |              |   |                                   |                           |                                   |                           |                      |                  |                                    |          |        |                         |                     |          |
| Treasury          |                | Tura Treasury   |   |              |   |                                   |                           |                                   |                           |                      |                  |                                    |          |        |                         |                     |          |
| D.D.O. :          |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |   |                                   |                           |                                   |                           |                      |                  |                                    |          |        |                         |                     |          |
| Month of Account: |                | MAR/2023  |   |              |   |                                   |                           |                                   |                           |                      |                  |                                    |          |        |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme                 | Plan/Non-Plan             | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |              |   |                                   |                           |                                   |                           |                      |                  | 8009                               | -        | 7610   |                         |                     |          |
| 2403              | 00             | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo         | 3062                      | Voucher                           | 34,692                    | 0                    | 0                | 0                                  | 34,692   | 34,692 |                         |                     |          |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo         | 3155                      | Voucher                           | 2,032                     | 0                    | 0                | 0                                  | 2,032    | 2,032  |                         |                     |          |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo         | 3158                      | Voucher                           | 11,276                    | 0                    | 0                | 0                                  | 11,276   | 11,276 |                         |                     |          |
|                   |                |   |   |              |   | Total Object Head-- 21 :          |                           | 48,000                            | 0                         | 0                    | 0                | 48,000                             | 48,000   |        |                         |                     |          |
|                   |                |   |   |              |   | Total Sub Head :                  |                           | 6,58,964                          | 2,800                     | 25,000               | 0                | 6,31,164                           | 6,56,164 |        |                         |                     |          |
|                   |                |   |   |              |   | (03) Mobile Veterinary Dispensary | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 323                  | Voucher          | 1,91,267                           | 1,400    | 18,000 | 0                       | 1,71,867            | 1,89,867 |
|                   |                |   |   |              |   |                                   |                           |                                   | Voted-Sixth-Schedule-Garo | 933                  | Voucher          | 57,855                             | 0        | 9,500  | 0                       | 48,355              | 57,855   |
|                   |                |   |   |              |   |                                   |                           |                                   | Total Object Head-- 1 :   |                      | 2,49,122         | 1,400                              | 27,500   | 0      | 2,20,222                | 2,47,722            |          |
|                   |                |   |   |              |   | 02. Wages                         |                           |                                   | Voted-Sixth-Schedule-Garo | 1440                 | Voucher          | 26,289                             | 0        | 0      | 0                       | 26,289              | 26,289   |
|                   |                |   | Total Object Head-- 2 :                           |              | 26,289  |                                   |                           |                                   | 0                         | 0                    | 0                | 26,289                             | 26,289   |        |                         |                     |          |
|                   |                |   | (13) Office Expenses                              |              |   |                                   | Voted-Sixth-Schedule-Garo | 2016                              | Voucher                   | 12,690               | 0                | 0                                  | 0        | 12,690 | 12,690                  |                     |          |
|                   |                |   |   |              |   |                                   | Total Object Head-- 13 :  |                                   | 12,690                    | 0                    | 0                | 0                                  | 12,690   | 12,690 |                         |                     |          |
|                   |                |   | 21.Materials And Supplies, Store And Equipments   |              |   |                                   | Voted-Sixth-Schedule-Garo | 1837                              | Voucher                   | 20,000               | 0                | 0                                  | 0        | 20,000 | 20,000                  |                     |          |
|                   |                |   |   |              |   |                                   | Total Object Head-- 21 :  |                                   | 20,000                    | 0                    | 0                | 0                                  | 20,000   | 20,000 |                         |                     |          |
|                   |                |   | 51.Motor Vehicles                                 |              |   |                                   | Voted-Sixth-Schedule-Garo | 2022                              | Voucher                   | 6,000                | 0                | 0                                  | 0        | 6,000  | 6,000                   |                     |          |
|                   |                |   |   |              |   |                                   | Voted-Sixth-Schedule-Garo | 3156                              | Voucher                   | 119                  | 0                | 0                                  | 0        | 119    | 119                     |                     |          |

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| Demand :          |    |     |                                   | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |             |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----|-----|-----------------------------------|---|---|---------------------------|-------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Department :      |    |     |                                   | A.H and Vety Department                                 |   |                           |             |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |    |     |                                   | Tura Treasury   |   |                           |             |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |    |     |                                   | 100002 District A.H. & Vety Officer West Garo Hill Tura |   |                           |             |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |    |     |                                   | MAR/2023  |   |                           |             |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    |     |                                   | Sub Major Head  | Minor Head  | Sub Head                  | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |     |                                   |   |   |                           |             |                   |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403              | 00 | 101 | (03) Mobile Veterinary Dispensary | 0   | 51.Motor Vehicles   | Total Object Head-- 51 :  |             |                   |               |          | 6,119    | 0                    | 0                | 0                                  | 6,119    | 6,119    |                         |                     |  |
|                   |    |     |                                   |   |   | Total Sub Head :          |             |                   |               |          | 3,14,220 | 1,400                | 27,500           | 0                                  | 2,85,320 | 3,12,820 |                         |                     |  |
|                   |    |     | (04) Veterinary Aid Centres       | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 321         | Voucher           | 72,574        | 0        | 0        | 0                    | 72,574           | 72,574                             |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | Total Object Head-- 1 :   |             |                   |               |          | 72,574   | 0                    | 0                | 0                                  | 72,574   | 72,574   |                         |                     |  |
|                   |    |     |                                   |   | (13) Office Expenses  | Voted-Sixth-Schedule-Garo | 3153        | Voucher           | 5,000         | 0        | 0        | 0                    | 5,000            | 5,000                              |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | Total Object Head-- 13 :  |             |                   |               |          | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |  |
|                   |    |     |                                   |   | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Garo | 1825        | Voucher           | 11,850        | 0        | 0        | 0                    | 11,850           | 11,850                             |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | Voted-Sixth-Schedule-Garo | 3066        | Voucher           | 28,730        | 0        | 0        | 0                    | 28,730           | 28,730                             |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | Voted-Sixth-Schedule-Garo | 3151        | Voucher           | 1,920         | 0        | 0        | 0                    | 1,920            | 1,920                              |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | Total Object Head-- 21 :  |             |                   |               |          | 42,500   | 0                    | 0                | 0                                  | 42,500   | 42,500   |                         |                     |  |
|                   |    |     |                                   |   | Total Sub Head :  |                           |             |                   |               | 1,20,074 | 0        | 0                    | 0                | 1,20,074                           | 1,20,074 |          |                         |                     |  |
|                   |    |     | (05) Vigilance Unit               | 0   | (01) Salaries, Sumtuary Allowance   | General-Voted             | 377         | Voucher           | 6,15,487      | 8,400    | 74,500   | 0                    | 5,32,587         | 6,07,087                           |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | General-Voted             | 932         | Voucher           | 39,068        | 0        | 0        | 0                    | 39,068           | 39,068                             |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | Total Object Head-- 1 :   |             |                   |               |          | 6,54,555 | 8,400                | 74,500           | 0                                  | 5,71,655 | 6,46,155 |                         |                     |  |
|                   |    |     |                                   |   | (13) Office Expenses  | General-Voted             | 2026        | Voucher           | 1,500         | 0        | 0        | 0                    | 1,500            | 1,500                              |          |          |                         |                     |  |
|                   |    |     |                                   |   |   | Total Object Head-- 13 :  |             |                   |               |          | 1,500    | 0                    | 0                | 0                                  | 1,500    | 1,500    |                         |                     |  |
|                   |    |     |                                   |   | 21.Materials And Supplies, Store And Equipments   | General-Voted             | 1834        | Voucher           | 8,500         | 0        | 0        | 0                    | 8,500            | 8,500                              |          |          |                         |                     |  |
|                   |    |     | Total Object Head-- 21 :          |   |   |                           |             | 8,500             | 0             | 0        | 0        | 8,500                | 8,500            |                                    |          |          |                         |                     |  |

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|                   |    |  |                              |                                |                             |   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|------------------------------|--------------------------------|-----------------------------|---|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                |                             |   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |                              |                                |                             |   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Tura Treasury  |                              |                                |                             |   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100002     District A.H. & Vety Officer West Garo Hill Tura  |                              |                                |                             |   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023   |                              |                                |                             |   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                   | Sub Head                       | Object Head                 | Sub Sub Head                                | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |                              |                                |                             |   |                           |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101  | (05) Vigilance Unit          | 0                              | 52. Machinery And Equipment | General-Voted                               |                           |               | 3148     | Voucher   | 7,500                | 0                | 0                                  | 0        | 7,500    | 7,500                   |                     |
|                   |    |  |                              |                                |                             | Total Object Head-- 52 :                    |                           |               | 7,500    | 0         | 0                    | 0                | 7,500                              | 7,500    |          |                         |                     |
|                   |    |  |                              |                                |                             | Total Sub Head :                            |                           |               | 6,72,055 | 8,400     | 74,500               | 0                | 5,89,155                           | 6,63,655 |          |                         |                     |
|                   |    |  | (25) Veterinery Dispensaries |                                | 0                           | 01. Salaries                                | Voted-Sixth-Schedule-Garo |               |          | 318       | Voucher              | 2,22,798         | 1,400                              | 0        | 0        | 2,21,398                | 2,21,398            |
|                   |    |  |                              |                                |                             |   | Total Object Head-- 1 :   |               |          | 2,22,798  | 1,400                | 0                | 0                                  | 2,21,398 | 2,21,398 |                         |                     |
|                   |    |  |                              |                                |                             |   | Total Sub Head :          |               |          | 21,336    | 0                    | 0                | 0                                  | 21,336   | 21,336   |                         |                     |
|                   |    |  | 02. Wages                    | Voted-Sixth-Schedule-Garo      |                             |   | 646                       | Voucher       | 21,336   | 0         | 0                    | 0                | 21,336                             | 21,336   |          |                         |                     |
|                   |    |  |                              | Total Object Head-- 2 :        |                             |   | 21,336                    | 0             | 0        | 0         | 21,336               | 21,336           |                                    |          |          |                         |                     |
|                   |    |  |                              | Total Sub Head :               |                             |   | 2,44,134                  | 1,400         | 0        | 0         | 2,42,734             | 2,42,734         |                                    |          |          |                         |                     |
|                   |    |  | Total Minor Head 101 :       |                                |                             | 29,65,709                                   | 18,200                    | 1,87,310      | 0        | 27,60,199 | 29,47,509            |                  |                                    |          |          |                         |                     |
|                   |    |  | 103                          | (04) Poultry Farm Mawryngkneng | 0                           | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo |               |          | 3053      | Voucher              | 43,040           | 0                                  | 0        | 0        | 43,040                  | 43,040              |
|                   |    |  |                              |                                |                             |   | Total Object Head-- 11 :  |               |          | 43,040    | 0                    | 0                | 0                                  | 43,040   | 43,040   |                         |                     |
|                   |    | Total Sub Head :   |                              |                                |                             |   | 43,040                    | 0             | 0        | 0         | 43,040               | 43,040           |                                    |          |          |                         |                     |
|                   |    | (26) Broiler Farm (Assanangre)   |                              | 0                              |                             | 01. Salaries                                | Voted-Sixth-Schedule-Garo |               |          | 1622      | Voucher              | 87,210           | 0                                  | 0        | 0        | 87,210                  | 87,210              |
|                   |    |  |                              |                                |                             |   | Voted-Sixth-Schedule-Garo |               |          | 2032      | Voucher              | 25,000           | 0                                  | 0        | 0        | 25,000                  | 25,000              |
|                   |    |  |                              |                                |                             |   | Voted-Sixth-Schedule-Garo |               |          | 331       | Voucher              | 2,78,051         | 2,800                              | 31,000   | 0        | 2,44,251                | 2,75,251            |
|                   |    |  |                              |                                | Voted-Sixth-Schedule-Garo   |   |                           | 332           | Voucher  | 26,208    | 0                    | 0                | 0                                  | 26,208   | 26,208   |                         |                     |

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|                   |    |   |   |          |  |                          |                           |          |          |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----|---|---|----------|--|--------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |  |                          |                           |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |   |          |  |                          |                           |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Treasury :        |    | Tura Treasury   |   |          |  |                          |                           |          |          |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |    | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |          |  |                          |                           |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |    | MAR/2023  |   |          |  |                          |                           |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |   |          |  |                          |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00 | 103   | (26) Broiler Farm (Assanangre)            | 0        | 01. Salaries                                     | Total Object Head-- 1 :  |                           |          |          | 4,16,469             | 2,800            | 31,000                             |          |          | 0                       | 3,82,669            | 4,13,669 |
|                   |    |   |   |          | 13. Office Expenses                              |                          | Voted-Sixth-Schedule-Garo | 3145     | Voucher  | 5,000                | 0                | 0                                  |          |          | 0                       | 5,000               | 5,000    |
|                   |    |   |   |          | Total Object Head-- 13 :                         |                          |                           |          | 5,000    | 0                    | 0                |                                    |          | 0        | 5,000                   | 5,000               |          |
|                   |    |   |   |          | 21. Materials & Supplies, Stores & Equipment     |                          | Voted-Sixth-Schedule-Garo | 3143     | Voucher  | 12,500               | 0                | 0                                  |          |          | 0                       | 12,500              | 12,500   |
|                   |    |   |   |          | Total Object Head-- 21 :                         |                          |                           |          | 12,500   | 0                    | 0                |                                    |          | 0        | 12,500                  | 12,500              |          |
|                   |    |   |   |          | Total Sub Head :                                 |                          |                           |          | 4,33,969 | 2,800                | 31,000           |                                    |          | 0        | 4,00,169                | 4,31,169            |          |
|                   |    | Total Minor Head    103 :   |   |          |  |                          | 4,77,009                  | 2,800    | 31,000   |                      |                  | 0                                  | 4,43,209 | 4,74,209 |                         |                     |          |
|                   |    | 107   | (08) Fodder Demonstration Farm Garo Hills | 0        | (01) Salaries, Sumtuary Allowance                |                          | Voted-Sixth-Schedule-Garo | 2033     | Voucher  | 5,000                | 0                | 0                                  |          |          | 0                       | 5,000               | 5,000    |
|                   |    |   |   |          |  |                          | Voted-Sixth-Schedule-Garo | 329      | Voucher  | 34,728               | 0                | 0                                  |          |          | 0                       | 34,728              | 34,728   |
|                   |    |   |   |          |  | Total Object Head-- 1 :  |                           |          |          | 39,728               | 0                | 0                                  |          |          | 0                       | 39,728              | 39,728   |
|                   |    |   |   |          | 02. Wages  |                          | Voted-Sixth-Schedule-Garo | 1435     | Voucher  | 10,668               | 0                | 0                                  |          |          | 0                       | 10,668              | 10,668   |
|                   |    |   |   |          |  | Total Object Head-- 2 :  |                           |          |          | 10,668               | 0                | 0                                  |          |          | 0                       | 10,668              | 10,668   |
|                   |    |   |   |          | 21. Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 2025     | Voucher  | 45,000               | 0                | 0                                  |          |          | 0                       | 45,000              | 45,000   |
|                   |    |   |   |          |  | Total Object Head-- 21 : |                           |          |          | 45,000               | 0                | 0                                  |          |          | 0                       | 45,000              | 45,000   |
|                   |    |   |   |          | 51.Motor Vehicles                                |                          | Voted-Sixth-Schedule-Garo | 3141     | Voucher  | 7,500                | 0                | 0                                  |          |          | 0                       | 7,500               | 7,500    |
|                   |    |   |   |          | Total Object Head-- 51 :                         |                          |                           |          | 7,500    | 0                    | 0                |                                    |          | 0        | 7,500                   | 7,500               |          |

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|  |                |   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
|--|----------------|---|---|--------------|-------------|------|-----------------------------|---|---------------------------|------|----------------------|------------------|------------------------------------|----------|-------------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| Treasury                                       |                | Tura Treasury   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| D.D.O. :                                       |                | 100002    District A.H. & Vety Officer West Garo Hill Tura  |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| Month of Account:                              |                | MAR/2023  |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head | Head | Categorised Schme           | Plan/Non-Plan   | T.V. No.                  | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |   |              |             |      |                             |   |                           |      |                      |                  | 8009                               | -        | 7610        |                         |                     |
| 2403   | 00             | 107   | (08) Fodder Demonstration Farm Garo Hills                           |              |             |      | Total Sub Head :            |   |                           |      | 1,02,896             | 0                | 0                                  | 0        | 1,02,896    | 1,02,896                |                     |
|  |                |   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills |              |             |      | 0                           | 02. Wages   | Voted-Sixth-Schedule-Garo | 1437 | Voucher              | 10,469           | 0                                  | 0        | 0           | 10,469                  | 10,469              |
|  |                |   |   |              |             |      |                             |   | Voted-Sixth-Schedule-Garo | 647  | Voucher              | 21,336           | 0                                  | 0        | 0           | 21,336                  | 21,336              |
|  |                |   |   |              |             |      | Total Object Head-- 2 :     |   |                           |      | 31,805               | 0                | 0                                  | 0        | 31,805      | 31,805                  |                     |
|  |                |   |   |              |             |      | Total Sub Head :            |   |                           |      | 31,805               | 0                | 0                                  | 0        | 31,805      | 31,805                  |                     |
|  |                |   |   |              |             |      | Total Minor Head    107 :   |   |                           |      | 1,34,701             | 0                | 0                                  | 0        | 1,34,701    | 1,34,701                |                     |
|  |                |   |   |              |             |      | Total Sub Major Head    0 : |   |                           |      | 45,53,019            | 25,200           | 3,31,310                           | 0        | 41,96,509   | 45,27,819               |                     |
|  |                |   |   |              |             |      | Total Major Head    2403 :  |   |                           |      | 45,53,019            | 25,200           | 3,31,310                           | 0        | 41,96,509   | 45,27,819               |                     |
|  |                |   |   |              |             |      | Total of Month    :         |   |                           |      | 45,53,019            | 25,200           | 3,31,310                           | 0        | 41,96,509   | 45,27,819               |                     |
|  |                |   |   |              |             |      | Total of DDO    100002 :    |   |                           |      | 4,85,28,157          | 1,05,000         | 39,12,900                          | 2,42,000 | 4,42,68,257 | 4,84,23,157             |                     |
| Reconciliation Portion                         |                |   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| Summary of DDO wise expenditure                |                |   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
|  |                |   |   |              |             |      |                             |   |                           |      |                      |                  |                                    |          |             |                         |                     |
| 2403   | 00             | 1   | (02) District Offices   |              |             |      | 0                           | (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance |                           |      |                      |                  |                                    |          |             |                         | 89,94,369           |

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|  |                         |   |   |   |   |                           |  |  |  |  |           |
|--|-------------------------|---|---|---|---|---------------------------|--|--|--|--|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                           |  |  |  |  |           |
| Department :                           | A.H and Vety Department |   |   |   |   |                           |  |  |  |  |           |
| Treasury                               | Tura Treasury           |   |   |   |   |                           |  |  |  |  |           |
| D.D.O. :                               | 100002                  | District A.H. & Vety Officer West Garo Hill Tura  |   |   |   |                           |  |  |  |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                           |  |  |  |  |           |
|  |                         |   |   |   |   |                           |  |  |  |  |           |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,41,831  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,66,800  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |  |  |  |  | 30,000    |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |  |  |  |  | 6,000     |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo |  |  |  |  | 48,000    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,49,012  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  | 98,56,366 |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,34,774  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 69,900    |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |  |  |  |  | 52,000    |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |  |  |  |  | 4,58,000  |
| 2403                                   | 00                      | 101   | (01) Veterinary Hospitals And Dispensaries                      | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo |  |  |  |  | 29,992    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  | 71,49,187 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D.                      | 0 | (11) Travel Expenses,                           | Voted-Sixth-Schedule-Garo |  |  |  |  | 16,970    |

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|  |                         |   |   |                       |   |                                    |
|--|-------------------------|---|---|-----------------------|---|------------------------------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                       |   |                                    |
| Department :                           | A.H and Vety Department |   |   |                       |   |                                    |
| Treasury                               | Tura Treasury           |   |   |                       |   |                                    |
| D.D.O. :                               | 100002                  | District A.H. & Vety Officer West Garo Hill Tura  |   |                       |   |                                    |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |                       |   |                                    |
|  |                         |   |   |                       |   |                                    |
| Blocks                                 |                         |   |   | Conveyance Allowances |   |                                    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                     | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo15,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                     | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo96,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo29,77,106 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | 02. Wages                                       | Voted-Sixth-Schedule-Garo26,289    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo1,440     |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo25,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo40,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo12,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0                     | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo8,74,197  |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0                     | 02. Wages                                       | Voted-Sixth-Schedule-Garo11,936    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0                     | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo17,490    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0                     | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo10,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0                     | 21.Materials And Supplies, Store And            | Voted-Sixth-Schedule-Garo85,000    |

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|  |                         |   |                                |   |   |                           |  |  |  |  |  |           |
|--|-------------------------|---|--------------------------------|---|---|---------------------------|--|--|--|--|--|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                |   |   |                           |  |  |  |  |  |           |
| Department :                           | A.H and Vety Department |   |                                |   |   |                           |  |  |  |  |  |           |
| Treasury :                             | Tura Treasury           |   |                                |   |   |                           |  |  |  |  |  |           |
| D.D.O. :                               | 100002                  | District A.H. & Vety Officer West Garo Hill Tura  |                                |   |   |                           |  |  |  |  |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                |   |   |                           |  |  |  |  |  |           |
|  |                         |   |                                |   |   |                           |  |  |  |  |  |           |
| Equipments                             |                         |   |                                |   |   |                           |  |  |  |  |  |           |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit            | 0 | (01) Salaries, Sumtuary Allowance               | General-Voted             |  |  |  |  |  | 78,44,431 |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit            | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  |  | -4,183    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit            | 0 | (11) Travel Expenses, Conveyance Allowances     | General-Voted             |  |  |  |  |  | 33,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit            | 0 | (13) Office Expenses                            | General-Voted             |  |  |  |  |  | 3,000     |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit            | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted             |  |  |  |  |  | 17,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit            | 0 | 52. Machinery And Equipment                     | General-Voted             |  |  |  |  |  | 15,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries   | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Garo |  |  |  |  |  | 26,74,572 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo |  |  |  |  |  | 2,71,994  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries   | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Garo |  |  |  |  |  | 39,727    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries   | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Garo |  |  |  |  |  | 32,954    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries   | 0 | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Garo |  |  |  |  |  | 2,98,250  |
| 2403                                   | 00                      | 103   | (04) Poultry Farm Mawryngkneng | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  |  | 43,040    |
| 2403                                   | 00                      | 103   | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Garo |  |  |  |  |  | 42,57,795 |
| (26) Broiler Farm (Assanangre)         |                         |   |                                |   | 02. Wages                                       | Voted-Sixth-Schedule-Garo |  |  |  |  |  |           |



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|  |                         |   |   |   |  |             |
|--|-------------------------|---|---|---|--|-------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |             |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |  |             |
| <b>Treasury</b>                        | Tura Treasury           |   |   |   |  |             |
| <b>D.D.O. :</b>                        | 100002                  | District A.H. & Vety Officer West Garo Hill Tura  |   |   |  |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |             |
|  |                         |   |   |   |  |             |
| 2403                                   | 00                      | 103   |   | 0 |  | 44,760      |
| 2403                                   | 00                      | 103   | (26) Broiler Farm (Assanangre)                                      | 0 | 11. Travelling Expenses Voted-Sixth-Schedule-Garo                          | 10,000      |
| 2403                                   | 00                      | 103   | (26) Broiler Farm (Assanangre)                                      | 0 | 13. Office Expenses Voted-Sixth-Schedule-Garo                              | 10,000      |
| 2403                                   | 00                      | 103   | (26) Broiler Farm (Assanangre)                                      | 0 | 21. Materials & Supplies, Stores & Equipment Voted-Sixth-Schedule-Garo     | 25,000      |
| 2403                                   | 00                      | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0 | (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo                | 4,20,938    |
| 2403                                   | 00                      | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0 | 02. Wages Voted-Sixth-Schedule-Garo  | 4,04,339    |
| 2403                                   | 00                      | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0 | 11.Domestic Travel Expenses Voted-Sixth-Schedule-Garo                      | 4,980       |
| 2403                                   | 00                      | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0 | 21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo | 90,000      |
| 2403                                   | 00                      | 107   | (08) Fodder Demonstration Farm Garo Hills                           | 0 | 51.Motor Vehicles Voted-Sixth-Schedule-Garo                                | 15,000      |
| 2403                                   | 00                      | 107   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills | 0 | 02. Wages Voted-Sixth-Schedule-Garo  | 2,72,256    |
| 2403                                   | 00                      | 107   | (16) Strengthening Of State Fodder Seed Production Farm, Garo Hills | 0 | 21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo | 1,04,645    |
|  |                         |   |   |   |  | 4,84,23,157 |

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|                   |                |   |   |             |                                   |                           |           |         |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|---|-------------|-----------------------------------|---------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                           |           |         |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |             |                                   |                           |           |         |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Tura Treasury   |   |             |                                   |                           |           |         |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |             |                                   |                           |           |         |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | APR/2022  |   |             |                                   |                           |           |         |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |             |                                   |                           |           |         |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102   | (02) Key Village Scheme                   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1002      | Voucher | 58,150               | 0                | 0                                  | 0         | 58,150    | 58,150                  |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 664       | Voucher | 8,81,114             | 7,000            | 65,940                             | 0         | 8,08,174  | 8,74,114                |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 666       | Voucher | 28,956               | 0                | 0                                  | 0         | 28,956    | 28,956                  |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 675       | Voucher | 40,752               | 0                | 0                                  | 0         | 40,752    | 40,752                  |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 677       | Voucher | 1,17,756             | 0                | 0                                  | 0         | 1,17,756  | 1,17,756                |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 692       | Voucher | 58,632               | 0                | 0                                  | 0         | 58,632    | 58,632                  |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 696       | Voucher | 1,66,964             | 0                | 0                                  | 0         | 1,66,964  | 1,66,964                |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 698       | Voucher | 39,390               | 0                | 0                                  | 0         | 39,390    | 39,390                  |                     |
|                   |                |   |   |             |                                   | Total Object Head-- I :   |           |         |                      | 13,91,714        | 7,000                              | 65,940    | 0         | 13,18,774               | 13,84,714           |
|                   |                |   | Total Sub Head :                          |             |                                   |                           | 13,91,714 | 7,000   | 65,940               | 0                | 13,18,774                          | 13,84,714 |           |                         |                     |
|                   |                |   | (06) Intensive Cattle Development Project | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1003      | Voucher | 52,990               | 1,000            | 0                                  | 0         | 51,990    | 51,990                  |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 691       | Voucher | 5,26,931             | 5,000            | 33,340                             | 0         | 4,88,591  | 5,21,931                |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 694       | Voucher | 2,87,262             | 3,000            | 0                                  | 0         | 2,84,262  | 2,84,262                |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 695       | Voucher | 32,032               | 1,400            | 0                                  | 0         | 30,632    | 30,632                  |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 697       | Voucher | 8,552                | 0                | 0                                  | 0         | 8,552     | 8,552                   |                     |
|                   |                |   |   |             |                                   | Voted-Sixth-              | 699       | Voucher | 16,21,620            | 10,000           | 1,14,240                           | 0         | 14,97,380 | 16,11,620               |                     |

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|                   |                |   |   |              |                                   |                   |                             |          |         |                      |                  |                                    |       |           |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-------------------|-----------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                   |                             |          |         |                      |                  |                                    |       |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                   |                             |          |         |                      |                  |                                    |       |           |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                   |                             |          |         |                      |                  |                                    |       |           |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |                                   |                   |                             |          |         |                      |                  |                                    |       |           |                         |                     |
| Month of Account: |                | APR/2022  |   |              |                                   |                   |                             |          |         |                      |                  |                                    |       |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                   |                             |          |         |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo   | 703      | Voucher | 1,37,186             | 0                | 25,000                             |       | 0         | 1,12,186                | 1,37,186            |
|                   |                |   |   |              |                                   |                   | Voted-Sixth-Schedule-Garo   | 705      | Voucher | 26,580               | 0                | 0                                  | 0     | 26,580    | 26,580                  |                     |
|                   |                |   |   |              |                                   |                   | Total Object Head--    I :  |          |         | 26,93,153            | 20,400           | 1,72,580                           |       | 0         | 25,00,173               | 26,72,753           |
|                   |                |   |   |              |                                   |                   | Total Sub Head :            |          |         | 26,93,153            | 20,400           | 1,72,580                           |       | 0         | 25,00,173               | 26,72,753           |
|                   |                |   |   |              |                                   |                   | Total Minor Head    102 :   |          |         | 40,84,867            | 27,400           | 2,38,520                           |       | 0         | 38,18,947               | 40,57,467           |
|                   |                |   |   |              |                                   |                   | Total Sub Major Head    0 : |          |         | 40,84,867            | 27,400           | 2,38,520                           |       | 0         | 38,18,947               | 40,57,467           |
|                   |                |   |   |              |                                   |                   | Total Major Head    2403 :  |          |         | 40,84,867            | 27,400           | 2,38,520                           |       | 0         | 38,18,947               | 40,57,467           |
| Total of Month :  |                |   |   |              |                                   |                   |                             |          |         | 40,84,867            | 27,400           | 2,38,520                           |       | 0         | 38,18,947               | 40,57,467           |
| Month of Account: |                | MAY/2022  |   |              |                                   |                   |                             |          |         |                      |                  |                                    |       |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                   |                             |          |         |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403              | 00             | 102   | (02) Key Village Scheme                   | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo   | 1222     | Voucher | 2,21,844             | 0                | 0                                  |       | 0         | 2,21,844                | 2,21,844            |
|                   |                |   |   |              |                                   |                   | Voted-Sixth-Schedule-Garo   | 221      | Voucher | 11,00,136            | 7,000            | 65,940                             | 6,600 | 10,20,596 | 10,93,136               |                     |
|                   |                |   |   |              |                                   |                   | Voted-Sixth-Schedule-Garo   | 929      | Voucher | 58,150               | 0                | 0                                  | 0     | 58,150    | 58,150                  |                     |
|                   |                |   |   |              |                                   |                   | Total Object Head--    I :  |          |         | 13,80,130            | 7,000            | 65,940                             |       | 6,600     | 13,00,590               | 13,73,130           |
|                   |                |   |   |              |                                   |                   | Total Sub Head :            |          |         | 13,80,130            | 7,000            | 65,940                             |       | 6,600     | 13,00,590               | 13,73,130           |

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|---------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |              |                                   |                           |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Tura Treasury   |   |              |                                   |                           |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |                                   |                           |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | MAY/2022  |   |              |                                   |                           |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Head                      | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                           |                   |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1223              | Voucher       | 43,588    | 0         | 0                    | 0                | 43,588                             | 43,588    |           |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 217               | Voucher       | 19,45,384 | 14,400    | 1,14,240             | 33,000           | 17,83,744                          | 19,30,984 |           |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 219               | Voucher       | 1,37,186  | 0         | 25,000               | 0                | 1,12,186                           | 1,37,186  |           |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 220               | Voucher       | 5,26,931  | 5,000     | 33,340               | 4,400            | 4,84,191                           | 5,21,931  |           |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 927               | Voucher       | 52,990    | 1,000     | 0                    | 0                | 51,990                             | 51,990    |           |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 928               | Voucher       | 12,985    | 0         | 0                    | 0                | 12,985                             | 12,985    |           |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 931               | Voucher       | 77,878    | 0         | 0                    | 0                | 77,878                             | 77,878    |           |                         |                     |
|                     |                |   |   |              |                                   | Total Object Head-- 1 :   |                   |               |           | 27,96,942 | 20,400               | 1,72,580         | 37,400                             | 25,66,562 | 27,76,542 |                         |                     |
|                     |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 1263              | Voucher       | 11,190    | 0         | 0                    | 0                | 11,190                             | 11,190    |           |                         |                     |
|                     |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 1265              | Voucher       | 9,747     | 0         | 0                    | 0                | 9,747                              | 9,747     |           |                         |                     |
|                     |                |   |   |              |                                   | Total Object Head-- 2 :   |                   |               |           | 20,937    | 0                    | 0                | 0                                  | 20,937    | 20,937    |                         |                     |
|                     |                |   |   |              | Total Sub Head :                  |                           |                   |               | 28,17,879 | 20,400    | 1,72,580             | 37,400           | 25,87,499                          | 27,97,479 |           |                         |                     |
|                     |                |   |   |              | Total Minor Head    102 :         |                           |                   |               | 41,98,009 | 27,400    | 2,38,520             | 44,000           | 38,88,089                          | 41,70,609 |           |                         |                     |
|                     |                |   |   |              | Total Sub Major Head    0 :       |                           |                   |               | 41,98,009 | 27,400    | 2,38,520             | 44,000           | 38,88,089                          | 41,70,609 |           |                         |                     |
|                     |                |   |   |              | Total Major Head    2403 :        |                           |                   |               | 41,98,009 | 27,400    | 2,38,520             | 44,000           | 38,88,089                          | 41,70,609 |           |                         |                     |
| Total of Month    : |                |   |   | 41,98,009    | 27,400                            | 2,38,520                  | 44,000            | 38,88,089     | 41,70,609 |           |                      |                  |                                    |           |           |                         |                     |

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|-------------------|----------------|---|---|-----------------------------------|---------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Treasury :        |                | Tura Treasury   |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Month of Account: |                | JUN/2022  |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                    | Sub Sub Head                      | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |                                   |                           |                   |               |           |        |                      |                  | 8009                               | -         | 7610 |                         |                     |
| 2403              | 00             | 102   | (02) Key Village Scheme 0                   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1152              | Voucher       | 60,776    | 0      | 0                    | 0                | 60,776                             | 60,776    |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 1204              | Voucher       | 1,33,540  | 0      | 0                    | 0                | 1,33,540                           | 1,33,540  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 1624              | Voucher       | 2,95,998  | 0      | 0                    | 0                | 2,95,998                           | 2,95,998  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 281               | Voucher       | 11,66,586 | 7,000  | 68,030               | 6,600            | 10,84,956                          | 11,59,586 |      |                         |                     |
|                   |                |   |   |                                   | Total Object Head-- I :   |                   |               | 16,56,900 | 7,000  | 68,030               | 6,600            | 15,75,270                          | 16,49,900 |      |                         |                     |
|                   |                |   | Total Sub Head :                            |                                   |                           | 16,56,900         | 7,000         | 68,030    | 6,600  | 15,75,270            | 16,49,900        |                                    |           |      |                         |                     |
|                   |                |   | (06) Intensive Cattle Development Project 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1146              | Voucher       | 2,70,268  | 0      | 0                    | 0                | 2,70,268                           | 2,70,268  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 1205              | Voucher       | 1,38,213  | 0      | 0                    | 0                | 1,38,213                           | 1,38,213  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 1520              | Voucher       | 34,521    | 0      | 0                    | 0                | 34,521                             | 34,521    |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 1626              | Voucher       | 1,28,700  | 0      | 0                    | 0                | 1,28,700                           | 1,28,700  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 1628              | Voucher       | 4,82,154  | 0      | 0                    | 0                | 4,82,154                           | 4,82,154  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 268               | Voucher       | 5,26,931  | 5,000  | 33,340               | 4,400            | 4,84,191                           | 5,21,931  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 284               | Voucher       | 20,02,600 | 15,400 | 1,15,160             | 33,000           | 18,39,040                          | 19,87,200 |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 286               | Voucher       | 1,37,186  | 0      | 25,000               | 0                | 1,12,186                           | 1,37,186  |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Garo | 799               | Voucher       | 53,160    | 0      | 0                    | 0                | 53,160                             | 53,160    |      |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-              | 800               | Voucher       | 40,752    | 0      | 0                    | 0                | 40,752                             | 40,752    |      |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                    |                |   |   |              |   |                           |                                   |                           |           |                      |                  |                                    |           |           |                         |                      |
|--------------------|----------------|---|---|--------------|---|---------------------------|-----------------------------------|---------------------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :           |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |                                   |                           |           |                      |                  |                                    |           |           |                         |                      |
| Department :       |                | A.H and   Vety Department   |   |              |   |                           |                                   |                           |           |                      |                  |                                    |           |           |                         |                      |
| Treasury           |                | Tura Treasury   |   |              |   |                           |                                   |                           |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :           |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |   |                           |                                   |                           |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:  |                | JUN/2022  |   |              |   |                           |                                   |                           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head         | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                               | Categorised Schme         | Plan/Non-Plan                     | T.V. No.                  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                    |                |   |   |              |   |                           |                                   |                           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403               | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance         | Total Object Head--   1 : |                                   |                           |           | 38,14,485            | 20,400           | 1,73,500                           | 37,400    | 35,83,185 | 37,94,085               |                      |
|                    |                |   |   |              | 02. Wages                                 | Voted-Sixth-Schedule-Garo | 1315                              | Voucher                   | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                      |
|                    |                |   |   |              | Total Object Head--   2 :                 |                           |                                   |                           | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                      |
|                    |                |   |   |              | Total Sub Head :                          |                           |                                   |                           | 38,26,048 | 20,400               | 1,73,500         | 37,400                             | 35,94,748 | 38,05,648 |                         |                      |
|                    |                |   |   |              | Total Minor Head    102 :                 |                           |                                   |                           | 54,82,948 | 27,400               | 2,41,530         | 44,000                             | 51,70,018 | 54,55,548 |                         |                      |
|                    |                |   |   |              | Total Sub Major Head   0 :                |                           |                                   |                           | 54,82,948 | 27,400               | 2,41,530         | 44,000                             | 51,70,018 | 54,55,548 |                         |                      |
|                    |                |   |   |              | Total Major Head    2403 :                |                           |                                   |                           | 54,82,948 | 27,400               | 2,41,530         | 44,000                             | 51,70,018 | 54,55,548 |                         |                      |
| Total of Month   : |                |   |   |              |   |                           |                                   |                           |           | 54,82,948            | 27,400           | 2,41,530                           | 44,000    | 51,70,018 | 54,55,548               |                      |
| Month of Account:  |                | JUL/2022  |   |              |   |                           |                                   |                           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head         | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                               | Categorised Schme         | Plan/Non-Plan                     | T.V. No.                  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                    |                |   |   |              |   |                           |                                   |                           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403               | 00             | 102   | (02) Key Village Scheme                   | 0            | (01) Salaries, Sumtuary Allowance         | Voted-Sixth-Schedule-Garo | 226                               | Voucher                   | 12,15,818 | 6,000                | 64,030           | 6,600                              | 11,39,188 | 12,09,818 |                         |                      |
|                    |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3173                              | Challan                   | -19,426   | 0                    | 0                | 0                                  | -19,426   | -19,426   |                         |                      |
|                    |                |   |   |              |   | Total Object Head--   1 : |                                   |                           |           | 11,96,392            | 6,000            | 64,030                             | 6,600     | 11,19,762 | 11,90,392               |                      |
|                    |                |   |   |              | Total Sub Head :                          |                           |                                   |                           | 11,96,392 | 6,000                | 64,030           | 6,600                              | 11,19,762 | 11,90,392 |                         |                      |
|                    |                |   |   |              | (06) Intensive Cattle Development Project | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 224       | Voucher              | 5,38,631         | 5,000                              | 33,340    | 4,400     | 4,95,891                | 5,33,631             |

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|                            |                |   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |           |                         |                     |
|----------------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :               |                | A.H and   Vety Department   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                   |                | Tura Treasury   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                   |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | JUL/2022  |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |                                   |                           |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                       | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 228           | Voucher   | 21,06,265 | 11,000               | 1,20,050         | 33,000                             | 19,42,215 | 20,95,265 |                         |                     |
|                            |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 249           | Voucher   | 1,40,375  | 0                    | 25,000           | 0                                  | 1,15,375  | 1,40,375  |                         |                     |
|                            |                |   |   |              |                                   | Total Object Head-- 1 :   |               |           |           | 27,85,271            | 16,000           | 1,78,390                           | 37,400    | 25,53,481 | 27,69,271               |                     |
|                            |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 738           | Voucher   | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                            |                |   |   |              |                                   | Total Object Head-- 2 :   |               |           |           | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |
|                            |                |   |   |              | 6. Medical Treatment              | Voted-Sixth-Schedule-Garo | 2408          | Challan   | -9,446    | 0                    | 0                | 0                                  | -9,446    | -9,446    |                         |                     |
|                            |                |   |   |              |                                   | Total Object Head-- 6 :   |               |           |           | -9,446               | 0                | 0                                  | 0         | -9,446    | -9,446                  |                     |
|                            |                |   |   |              | Total Sub Head :                  |                           |               |           | 27,87,015 | 16,000               | 1,78,390         | 37,400                             | 25,55,225 | 27,71,015 |                         |                     |
|                            |                |   |   |              | Total Minor Head    102 :         |                           |               |           | 39,83,407 | 22,000               | 2,42,420         | 44,000                             | 36,74,987 | 39,61,407 |                         |                     |
|                            |                |   |   |              | Total Sub Major Head    0 :       |                           |               |           | 39,83,407 | 22,000               | 2,42,420         | 44,000                             | 36,74,987 | 39,61,407 |                         |                     |
| Total Major Head    2403 : |                |   |   | 39,83,407    | 22,000                            | 2,42,420                  | 44,000        | 36,74,987 | 39,61,407 |                      |                  |                                    |           |           |                         |                     |
| Total of Month    :        |                |   |   | 39,83,407    | 22,000                            | 2,42,420                  | 44,000        | 36,74,987 | 39,61,407 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | AUG/2022  |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |                                   |                           |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                       | 00             | 102   | (02) Key Village Scheme                   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 217       | Voucher   | 12,46,790            | 6,000            | 64,340                             | 6,600     | 11,69,850 | 12,40,790               |                     |

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|                            |                |   |   |              |                                   |                           |                   |               |           |           |                                    |                  |                                    |           |           |                         |                     |
|----------------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|-------------------|---------------|-----------|-----------|------------------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |                   |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Department :               |                | A.H and   Vety Department   |   |              |                                   |                           |                   |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Treasury                   |                | Tura Treasury   |   |              |                                   |                           |                   |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| D.D.O. :                   |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |                                   |                           |                   |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | AUG/2022  |   |              |                                   |                           |                   |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                                      | Sub Sub Head | Object Head                       | Head                      | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |              |                                   |                           |                   |               |           |           |                                    |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                       | 00             | 102   | (02) Key Village Scheme   0                   |              | (01) Salaries, Sumtuary Allowance | Total Object Head--   1 : |                   |               |           | 12,46,790 | 6,000                              | 64,340           | 6,600                              | 11,69,850 | 12,40,790 |                         |                     |
|                            |                |   | Total Sub Head :                              |              |                                   |                           | 12,46,790         | 6,000         | 64,340    | 6,600     | 11,69,850                          | 12,40,790        |                                    |           |           |                         |                     |
|                            |                |   | (06) Intensive Cattle Development Project   0 |              | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1098              | Voucher       | 71,529    | 0         | 0                                  | 0                | 71,529                             | 71,529    |           |                         |                     |
|                            |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 214               | Voucher       | 5,51,581  | 5,000     | 33,460                             | 4,400            | 5,08,721                           | 5,46,581  |           |                         |                     |
|                            |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 221               | Voucher       | 21,54,558 | 11,000    | 1,26,260                           | 33,000           | 19,84,298                          | 21,43,558 |           |                         |                     |
|                            |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 224               | Voucher       | 1,40,375  | 0         | 30,000                             | 0                | 1,10,375                           | 1,40,375  |           |                         |                     |
|                            |                |   | Total Object Head--   1 :                     |              |                                   |                           | 29,18,043         | 16,000        | 1,89,720  | 37,400    | 26,74,923                          | 29,02,043        |                                    |           |           |                         |                     |
|                            |                |   | 02. Wages                                     |              | Voted-Sixth-Schedule-Garo         | 915                       | Voucher           | 11,563        | 0         | 0         | 0                                  | 11,563           | 11,563                             |           |           |                         |                     |
|                            |                |   | Total Object Head--   2 :                     |              |                                   |                           | 11,563            | 0             | 0         | 0         | 11,563                             | 11,563           |                                    |           |           |                         |                     |
|                            |                |   | Total Sub Head :                              |              |                                   |                           | 29,29,606         | 16,000        | 1,89,720  | 37,400    | 26,86,486                          | 29,13,606        |                                    |           |           |                         |                     |
| Total Minor Head    102 :  |                |   |   | 41,76,396    | 22,000                            | 2,54,060                  | 44,000            | 38,56,336     | 41,54,396 |           |                                    |                  |                                    |           |           |                         |                     |
| Total Sub Major Head   0 : |                |   |   | 41,76,396    | 22,000                            | 2,54,060                  | 44,000            | 38,56,336     | 41,54,396 |           |                                    |                  |                                    |           |           |                         |                     |
| Total Major Head    2403 : |                |   |   | 41,76,396    | 22,000                            | 2,54,060                  | 44,000            | 38,56,336     | 41,54,396 |           |                                    |                  |                                    |           |           |                         |                     |
| Total of Month    :        |                |   |   | 41,76,396    | 22,000                            | 2,54,060                  | 44,000            | 38,56,336     | 41,54,396 |           |                                    |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | SEP/2022  |   |              |                                   |                           |                   |               |           |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                                      | Sub Sub Head | Object Head                       | Head                      | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |           |           |                         |                     |



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|                   |    |   |                         |          |   |                           |               |                       |           |                         |                  |                                    |           |           |                         |                     |        |           |           |
|-------------------|----|---|-------------------------|----------|---|---------------------------|---------------|-----------------------|-----------|-------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--------|-----------|-----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |          |   |                           |               |                       |           |                         |                  |                                    |           |           |                         |                     |        |           |           |
| Department :      |    | A.H and   Vety Department   |                         |          |   |                           |               |                       |           |                         |                  |                                    |           |           |                         |                     |        |           |           |
| Treasury          |    | Tura Treasury   |                         |          |   |                           |               |                       |           |                         |                  |                                    |           |           |                         |                     |        |           |           |
| D.D.O. :          |    | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |                         |          |   |                           |               |                       |           |                         |                  |                                    |           |           |                         |                     |        |           |           |
| Month of Account: |    | SEP/2022  |                         |          |   |                           |               |                       |           |                         |                  |                                    |           |           |                         |                     |        |           |           |
| Major Head        |    | Sub Major Head  | Minor Head              | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No.              | Type      | Gross Amount (State)    | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |           |           |
|                   |    |   |                         |          |   |                           |               |                       |           |                         |                  | 8009                               | -         | 7610      |                         |                     |        |           |           |
| 2403              | 00 | 102   | (02) Key Village Scheme | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 1604          | Voucher               | 9,060     | 0                       | 0                | 0                                  | 9,060     | 9,060     |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Voted-Sixth-Schedule-Garo | 1888          | Voucher               | 7,000     | 0                       | 0                | 0                                  | 7,000     | 7,000     |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Voted-Sixth-Schedule-Garo | 469           | Voucher               | 11,76,040 | 0                       | 49,340           | 6,600                              | 11,20,100 | 11,76,040 |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Total Object Head-- I :   |               |                       |           |                         |                  |                                    |           |           | 11,92,100               | 0                   | 49,340 | 6,600     | 11,36,160 |
|                   |    |   |                         |          | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo | 2061          | Voucher               | 6,235     | 0                       | 0                | 0                                  | 6,235     | 6,235     |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Total Object Head-- II :  |               |                       |           |                         |                  |                                    |           |           | 6,235                   | 0                   | 0      | 0         | 6,235     |
|                   |    |   |                         |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 1281          | Voucher               | 13,000    | 0                       | 0                | 0                                  | 13,000    | 13,000    |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Voted-Sixth-Schedule-Garo | 1282          | Voucher               | 6,950     | 0                       | 0                | 0                                  | 6,950     | 6,950     |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Voted-Sixth-Schedule-Garo | 1283          | Voucher               | 50        | 0                       | 0                | 0                                  | 50        | 50        |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Total Object Head-- III : |               |                       |           |                         |                  |                                    |           |           | 20,000                  | 0                   | 0      | 0         | 20,000    |
|                   |    |   |                         |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1284          | Voucher               | 12,785    | 0                       | 0                | 0                                  | 12,785    | 12,785    |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Voted-Sixth-Schedule-Garo | 1285          | Voucher               | 6,490     | 0                       | 0                | 0                                  | 6,490     | 6,490     |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Voted-Sixth-Schedule-Garo | 1286          | Voucher               | 725       | 0                       | 0                | 0                                  | 725       | 725       |                         |                     |        |           |           |
|                   |    |   |                         |          |   | Total Object Head-- IV :  |               |                       |           |                         |                  |                                    |           |           | 20,000                  | 0                   | 0      | 0         | 20,000    |
|                   |    |   |                         |          | Total Sub Head :                                |                           |               |                       |           |                         |                  |                                    |           | 12,38,335 | 0                       | 49,340              | 6,600  | 11,82,395 | 12,38,335 |
|                   |    |   |                         |          |   |                           |               | (06) Intensive Cattle | 0         | (01) Salaries, Sumtuary | Voted-Sixth-     | 1592                               | Voucher   | 92,568    | 0                       | 0                   | 0      | 92,568    | 92,568    |
|                   |    |   |                         |          |   |                           |               |                       |           |                         |                  |                                    |           |           |                         |                     |        |           |           |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |   |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | SEP/2022  |   |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 1881          | Voucher  | 40,668    | 0                    | 0                | 0                                  | 0         | 40,668    | 40,668                  |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 1887          | Voucher  | 28,000    | 0                    | 0                | 0                                  | 28,000    | 28,000    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 468           | Voucher  | 5,51,581  | 0                    | 16,260           | 4,400                              | 5,30,921  | 5,51,581  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 470           | Voucher  | 20,89,458 | 0                    | 1,21,660         | 33,000                             | 19,34,798 | 20,89,458 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 471           | Voucher  | 1,40,375  | 0                    | 30,000           | 0                                  | 1,10,375  | 1,40,375  |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :   |               |          |           | 29,42,650            | 0                | 1,67,920                           | 37,400    | 27,37,330 | 29,42,650               |                     |
|                   |                |   |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 2088          | Voucher  | 11,191    | 0                    | 0                | 0                                  | 11,191    | 11,191    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 2089          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 2090          | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 2091          | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 2092          | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 2093          | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 642           | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 2 :   |               |          |           | 79,823               | 0                | 0                                  | 0         | 79,823    | 79,823                  |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 2064          | Voucher  | 6,160     | 0                    | 0                | 0                                  | 6,160     | 6,160     |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-              | 2066          | Voucher  | 3,000     | 0                    | 0                | 0                                  | 3,000     | 3,000     |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |              |   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                | SEP/2022  |   |              |   |                           |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                           |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo | 2068          | Voucher  | 4,960  | 0                    | 0                | 0                                  | 4,960  | 4,960  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 2071          | Voucher  | 6,160  | 0                    | 0                | 0                                  | 6,160  | 6,160  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 647           | Voucher  | 7,960  | 0                    | 0                | 0                                  | 7,960  | 7,960  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 650           | Voucher  | 5,600  | 0                    | 0                | 0                                  | 5,600  | 5,600  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 652           | Voucher  | 10,660 | 0                    | 0                | 0                                  | 10,660 | 10,660 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 655           | Voucher  | 7,600  | 0                    | 0                | 0                                  | 7,600  | 7,600  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 658           | Voucher  | 2,160  | 0                    | 0                | 0                                  | 2,160  | 2,160  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 659           | Voucher  | 5,060  | 0                    | 0                | 0                                  | 5,060  | 5,060  |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 11 :  |               |          |        | 59,320               | 0                | 0                                  | 0      | 59,320 | 59,320                  |                     |
|                   |                |   |   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 1387          | Voucher  | 24,785 | 0                    | 0                | 0                                  | 24,785 | 24,785 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 1593          | Voucher  | 15,215 | 0                    | 0                | 0                                  | 15,215 | 15,215 |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 13 :  |               |          |        | 40,000               | 0                | 0                                  | 0      | 40,000 | 40,000                  |                     |
|                   |                |   |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1464          | Voucher  | 14,500 | 0                    | 0                | 0                                  | 14,500 | 14,500 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 1465          | Voucher  | 35,500 | 0                    | 0                | 0                                  | 35,500 | 35,500 |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 21 :  |               |          |        | 50,000               | 0                | 0                                  | 0      | 50,000 | 50,000                  |                     |
|                   |                |   |   |              | 51.Motor Vehicles                               | Voted-Sixth-              | 1384          | Voucher  | 15,000 | 0                    | 0                | 0                                  | 15,000 | 15,000 |                         |                     |

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|                     |                |   |   |              |                                   |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |
|---------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|-------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|-----------|-----------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |
| Department :        |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |
| Treasury            |                | Tura Treasury   |   |              |                                   |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |
| D.D.O. :            |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |                                   |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |
| Month of Account:   |                | SEP/2022  |   |              |                                   |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |
|                     |                |   |   |              |                                   |                             |               |          |                         |                      |                  | 8009                               | -         | 7610      |                         |                     |           |           |
| 2403                | 00             | 102   | (06) Intensive Cattle Development Project | 0            | 51.Motor Vehicles                 | Total Object Head-- 51 :    |               |          |                         | 15,000               | 0                | 0                                  | 0         | 15,000    | 15,000                  |                     |           |           |
|                     |                |   |   |              |                                   | Total Sub Head :            |               |          |                         | 31,86,793            | 0                | 1,67,920                           | 37,400    | 29,81,473 | 31,86,793               |                     |           |           |
|                     |                |   |   |              |                                   | Total Minor Head    102 :   |               |          |                         | 44,25,128            | 0                | 2,17,260                           | 44,000    | 41,63,868 | 44,25,128               |                     |           |           |
|                     |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |                         | 44,25,128            | 0                | 2,17,260                           | 44,000    | 41,63,868 | 44,25,128               |                     |           |           |
|                     |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |                         | 44,25,128            | 0                | 2,17,260                           | 44,000    | 41,63,868 | 44,25,128               |                     |           |           |
| Total of Month    : |                |   |   |              |                                   |                             |               |          |                         | 44,25,128            | 0                | 2,17,260                           | 44,000    | 41,63,868 | 44,25,128               |                     |           |           |
| Month of Account:   |                | OCT/2022  |   |              |                                   |                             |               |          |                         |                      |                  |                                    |           |           |                         |                     |           |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |           |           |
|                     |                |   |   |              |                                   |                             |               |          |                         |                      |                  | 8009                               | -         | 7610      |                         |                     |           |           |
| 2403                | 00             | 102   | (02) Key Village Scheme                   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 606           | Voucher  | 12,18,325               | 0                    | 49,340           | 6,600                              | 11,62,385 | 12,18,325 |                         |                     |           |           |
|                     |                |   |   |              |                                   |                             |               |          | Total Object Head-- 1 : |                      |                  |                                    | 12,18,325 | 0         | 49,340                  | 6,600               | 11,62,385 | 12,18,325 |
|                     |                |   |   |              |                                   |                             |               |          | Total Sub Head :        |                      |                  |                                    | 12,18,325 | 0         | 49,340                  | 6,600               | 11,62,385 | 12,18,325 |
|                     |                |   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 1191          | Voucher  | 58,500                  | 0                    | 5,000            | 0                                  | 53,500    | 58,500    |                         |                     |           |           |
|                     |                |   |   |              |                                   |                             |               |          | 5,54,728                | 0                    | 16,260           | 4,400                              | 5,34,068  | 5,54,728  |                         |                     |           |           |
|                     |                |   |   |              |                                   |                             |               |          | 19,92,453               | 0                    | 1,16,660         | 33,000                             | 18,42,793 | 19,92,453 |                         |                     |           |           |
|                     |                |   |   |              |                                   |                             |               |          | 1,40,375                | 0                    | 30,000           | 0                                  | 1,10,375  | 1,40,375  |                         |                     |           |           |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |              |                                   |                          |                           |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                          |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                                   |                          |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Tura Treasury           |   |              |                                   |                          |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100004                  | Asstt. Director I.C.D.P. (Ah & Vety) Tura   |              |                                   |                          |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | OCT/2022                |   |              |                                   |                          |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                          |                           |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 102                     | (06) Intensive Cattle Development Project   | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :  |                           |          |         | 27,46,056            | 0                | 1,67,920                           | 37,400 | 25,40,736 | 27,46,056               |                     |
|                   |                |                         |   |              | 02. Wages                         |                          | Voted-Sixth-Schedule-Garo | 634      | Voucher | 11,190               | 0                | 0                                  | 0      | 11,190    | 11,190                  |                     |
|                   |                |                         |   |              |                                   |                          | Voted-Sixth-Schedule-Garo | 635      | Voucher | 11,190               | 0                | 0                                  | 0      | 11,190    | 11,190                  |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 2 :  |                           |          |         | 22,380               | 0                | 0                                  | 0      | 22,380    | 22,380                  |                     |
|                   |                |                         |   |              |                                   | Total Sub Head :         |                           |          |         | 27,68,436            | 0                | 1,67,920                           | 37,400 | 25,63,116 | 27,68,436               |                     |
|                   |                |                         |   |              |                                   | Total Minor Head 102 :   |                           |          |         | 39,86,761            | 0                | 2,17,260                           | 44,000 | 37,25,501 | 39,86,761               |                     |
|                   |                |                         |   |              |                                   | Total Sub Major Head 0 : |                           |          |         | 39,86,761            | 0                | 2,17,260                           | 44,000 | 37,25,501 | 39,86,761               |                     |
|                   |                |                         |   |              |                                   | Total Major Head 2403 :  |                           |          |         | 39,86,761            | 0                | 2,17,260                           | 44,000 | 37,25,501 | 39,86,761               |                     |
|                   |                |                         |   |              |                                   | Total of Month :         |                           |          |         | 39,86,761            | 0                | 2,17,260                           | 44,000 | 37,25,501 | 39,86,761               |                     |
| Month of Account: |                | NOV/2022                |   |              |                                   |                          |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                          |                           |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 102                     | (02) Key Village Scheme   | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 595      | Voucher | 12,44,818            | 0                | 54,340                             | 6,600  | 11,83,878 | 12,44,818               |                     |
|                   |                |                         |   |              |                                   |                          | Voted-Sixth-Schedule-Garo | 981      | Voucher | 2,34,261             | 0                | 0                                  | 0      | 2,34,261  | 2,34,261                |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :  |                           |          |         | 14,79,079            | 0                | 54,340                             | 6,600  | 14,18,139 | 14,79,079               |                     |
|                   |                |                         |   |              | (11) Travel Expenses,             |                          | Voted-Sixth-              | 1731     | Voucher | 7,230                | 0                | 0                                  | 0      | 7,230     | 7,230                   |                     |

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|                          |                |            |   |             |   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
|--------------------------|----------------|------------|---|-------------|---|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                 |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :             |                |            | A.H and   Vety Department   |             |   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury :               |                |            | Tura Treasury   |             |   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                 |                |            | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |             |   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account:        |                |            | NOV/2022  |             |   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head               | Sub Major Head | Minor Head | Sub Head  | Object Head | Categorised Schme                           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |            |   |             |   |                           |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                     | 00             | 102        | (02) Key Village Scheme   | 0           | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- II :  |          |         | 7,230                | 0                | 0                                  | 0      | 7,230     | 7,230                   |                     |
| Total Sub Head :         |                |            |   |             |   |                           |          |         | 14,86,309            | 0                | 54,340                             | 6,600  | 14,25,369 | 14,86,309               |                     |
|                          |                |            | (06) Intensive Cattle Development Project   | 0           | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 1219     | Voucher | 28,701               | 0                | 0                                  | 0      | 28,701    | 28,701                  |                     |
|                          |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 592      | Voucher | 1,43,564             | 0                | 30,000                             | 0      | 1,13,564  | 1,43,564                |                     |
|                          |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 593      | Voucher | 5,66,797             | 0                | 16,260                             | 4,400  | 5,46,137  | 5,66,797                |                     |
|                          |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 594      | Voucher | 20,58,294            | 0                | 1,16,660                           | 33,000 | 19,08,634 | 20,58,294               |                     |
|                          |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 983      | Voucher | 1,06,929             | 0                | 0                                  | 0      | 1,06,929  | 1,06,929                |                     |
|                          |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 985      | Voucher | 3,86,715             | 0                | 0                                  | 0      | 3,86,715  | 3,86,715                |                     |
| Total Object Head-- I :  |                |            |   |             |   |                           |          |         | 32,91,000            | 0                | 1,62,920                           | 37,400 | 30,90,680 | 32,91,000               |                     |
|                          |                |            |   |             | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 596      | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563    | 11,563                  |                     |
|                          |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 603      | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563    | 11,563                  |                     |
| Total Object Head-- 2 :  |                |            |   |             |   |                           |          |         | 23,126               | 0                | 0                                  | 0      | 23,126    | 23,126                  |                     |
|                          |                |            |   |             | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1733     | Voucher | 7,240                | 0                | 0                                  | 0      | 7,240     | 7,240                   |                     |
| Total Object Head-- II : |                |            |   |             |   |                           |          |         | 7,240                | 0                | 0                                  | 0      | 7,240     | 7,240                   |                     |
| Total Sub Head :         |                |            |   |             |   |                           |          |         | 33,21,366            | 0                | 1,62,920                           | 37,400 | 31,21,046 | 33,21,366               |                     |

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|                   |                |                         |   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Tura Treasury           |   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100004                  | Asstt. Director I.C.D.P. (Ah & Vety) Tura   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | NOV/2022                |   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                           |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 102                     |   |              |                                   | Total Minor Head          | 102 :         |          |         | 48,07,675            | 0                | 2,17,260                           |   | 44,000 | 45,46,415               | 48,07,675           |
|                   |                |                         |   |              |                                   | Total Sub Major Head      | 0 :           |          |         | 48,07,675            | 0                | 2,17,260                           |   | 44,000 | 45,46,415               | 48,07,675           |
|                   |                |                         |   |              |                                   | Total Major Head          | 2403 :        |          |         | 48,07,675            | 0                | 2,17,260                           |   | 44,000 | 45,46,415               | 48,07,675           |
|                   |                |                         |   |              |                                   | Total of Month            | :             |          |         | 48,07,675            | 0                | 2,17,260                           |   | 44,000 | 45,46,415               | 48,07,675           |
| Month of Account: |                | DEC/2022                |   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                           |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 102                     | (02) Key Village Scheme   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 104      | Voucher | 12,44,818            | 1,000            | 70,590                             |   | 6,600  | 11,66,628               | 12,43,818           |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo |               | 1393     | Voucher | 56,000               | 0                | 0                                  |   | 0      | 56,000                  | 56,000              |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo |               | 2065     | Voucher | 12,44,818            | 1,000            | 70,590                             |   | 6,600  | 11,66,628               | 12,43,818           |
|                   |                |                         |   |              |                                   | Total Object Head--       | 1 :           |          |         | 25,45,636            | 2,000            | 1,41,180                           |   | 13,200 | 23,89,256               | 25,43,636           |
|                   |                |                         |   |              |                                   | Total Sub Head            | :             |          |         | 25,45,636            | 2,000            | 1,41,180                           |   | 13,200 | 23,89,256               | 25,43,636           |
|                   |                |                         | (06) Intensive Cattle Development Project   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 105      | Voucher | 5,66,797             | 0                | 16,260                             |   | 4,400  | 5,46,137                | 5,66,797            |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo |               | 106      | Voucher | 20,58,294            | 4,000            | 1,17,660                           |   | 33,000 | 19,03,634               | 20,54,294           |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo |               | 1394     | Voucher | 1,75,000             | 0                | 0                                  |   | 0      | 1,75,000                | 1,75,000            |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo |               | 2063     | Voucher | 5,06,821             | 0                | 16,260                             |   | 2,200  | 4,88,361                | 5,06,821            |

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|                   |                |  |   |              |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----------------|--|---|--------------|---|--------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |              |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Department :      |                | A.H and Vety Department  |   |              |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |                | Tura Treasury  |   |              |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |                | 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura   |   |              |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |                | DEC/2022   |   |              |   |                          |               |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                                  | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |   |                          |               |          |         |                      |                  | 8009                               | - 7610 |                         |                     |
| 2403              | 00             | 102  | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance           |                          |               | 2110     | Voucher | 1,43,564             | 0                | 30,000                             | 0      | 1,13,564                | 1,43,564            |
|                   |                |  |   |              |   |                          |               | 2123     | Voucher | 20,31,118            | 4,000            | 1,17,660                           | 33,000 | 18,76,458               | 20,27,118           |
|                   |                |  |   |              |   |                          |               | 2126     | Voucher | 59,976               | 0                | 0                                  | 2,200  | 57,776                  | 59,976              |
|                   |                |  |   |              |   |                          |               | 4        | Voucher | 1,43,564             | 0                | 30,000                             | 0      | 1,13,564                | 1,43,564            |
|                   |                |  |   |              |   | Total Object Head-- 1 :  |               |          |         | 56,85,134            | 8,000            | 3,27,840                           | 74,800 | 52,74,494               | 56,77,134           |
|                   |                |  |   |              | 02. Wages                                   |                          |               | 3100     | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563                  | 11,563              |
|                   |                |  |   |              |   |                          |               | 3101     | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563                  | 11,563              |
|                   |                |  |   |              |   |                          |               | 744      | Voucher | 11,190               | 0                | 0                                  | 0      | 11,190                  | 11,190              |
|                   |                |  |   |              |   |                          |               | 745      | Voucher | 11,190               | 0                | 0                                  | 0      | 11,190                  | 11,190              |
|                   |                |  |   |              |   | Total Object Head-- 2 :  |               |          |         | 45,506               | 0                | 0                                  | 0      | 45,506                  | 45,506              |
|                   |                |  |   |              | (11) Travel Expenses, Conveyance Allowances |                          |               | 2223     | Voucher | 2,160                | 0                | 0                                  | 0      | 2,160                   | 2,160               |
|                   |                |  |   |              |   |                          |               | 2227     | Voucher | 2,400                | 0                | 0                                  | 0      | 2,400                   | 2,400               |
|                   |                |  |   |              |   | Total Object Head-- 11 : |               |          |         | 4,560                | 0                | 0                                  | 0      | 4,560                   | 4,560               |
|                   |                |  |   |              | (13) Office Expenses                        |                          |               | 1174     | Voucher | 39,000               | 0                | 0                                  | 0      | 39,000                  | 39,000              |
|                   |                |  |   |              |   | Total Object Head-- 13 : |               |          |         | 39,000               | 0                | 0                                  | 0      | 39,000                  | 39,000              |
|                   |                |  |   |              | 21.Materials And                            |                          |               | 1176     | Voucher | 7,000                | 0                | 0                                  | 0      | 7,000                   | 7,000               |



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|                   |                |   |   |              |   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
|-------------------|----------------|---|---|--------------|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Department :      |                | A.H and   Vety Department   |   |              |   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Treasury          |                | Tura Treasury   |   |              |   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Month of Account: |                | DEC/2022  |   |              |   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                                     | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |   |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 1708     | Voucher | 36,580               | 0                | 0                                  |   | 0      | 36,580                  | 36,580               |
|                   |                |   |   |              |   | Total Object Head-- 21 : |                           |          |         | 43,580               | 0                | 0                                  |   | 0      | 43,580                  | 43,580               |
|                   |                |   |   |              | 26. Advertising Sales And Publicity Expenses    |                          | Voted-Sixth-Schedule-Garo | 1177     | Voucher | 6,000                | 0                | 0                                  |   | 0      | 6,000                   | 6,000                |
|                   |                |   |   |              |   | Total Object Head-- 26 : |                           |          |         | 6,000                | 0                | 0                                  |   | 0      | 6,000                   | 6,000                |
|                   |                |   |   |              | 51.Motor Vehicles                               |                          | Voted-Sixth-Schedule-Garo | 1175     | Voucher | 26,574               | 0                | 0                                  |   | 0      | 26,574                  | 26,574               |
|                   |                |   |   |              |   |                          | Voted-Sixth-Schedule-Garo | 1178     | Voucher | 36,426               | 0                | 0                                  |   | 0      | 36,426                  | 36,426               |
|                   |                |   |   |              |   | Total Object Head-- 51 : |                           |          |         | 63,000               | 0                | 0                                  |   | 0      | 63,000                  | 63,000               |
|                   |                |   |   |              |   | Total Sub Head :         |                           |          |         | 58,86,780            | 8,000            | 3,27,840                           |   | 74,800 | 54,76,140               | 58,78,780            |
|                   |                |   |   |              |   | Total Minor Head 102 :   |                           |          |         | 84,32,416            | 10,000           | 4,69,020                           |   | 88,000 | 78,65,396               | 84,22,416            |
|                   |                |   |   |              |   | Total Sub Major Head 0 : |                           |          |         | 84,32,416            | 10,000           | 4,69,020                           |   | 88,000 | 78,65,396               | 84,22,416            |
|                   |                |   |   |              |   | Total Major Head 2403 :  |                           |          |         | 84,32,416            | 10,000           | 4,69,020                           |   | 88,000 | 78,65,396               | 84,22,416            |
|                   |                |   |   |              |   | Total of Month :         |                           |          |         | 84,32,416            | 10,000           | 4,69,020                           |   | 88,000 | 78,65,396               | 84,22,416            |
| Month of Account: |                | JAN/2023  |   |              |   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                                     | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |   |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403              | 00             | 102   | (02) Key Village Scheme                   | 0            | (01) Salaries, Sumtuary Allowance               |                          | Voted-Sixth-Schedule-Garo | 563      | Voucher | 2,11,824             | 0                | 0                                  |   | 0      | 2,11,824                | 2,11,824             |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|---------------------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury           |   |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100004                  | Asstt. Director   | I.C.D.P. (Ah & Vety) Tura |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023                |   |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head              | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                           |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102                     | (02) Key Village Scheme   | 0                         | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :   |               |          | 2,11,824 | 0                    | 0                | 0                                  | 2,11,824 | 2,11,824 |                         |                     |
|                   |                |                         |   |                           | Total Sub Head :                                |                           |               | 2,11,824 | 0        | 0                    | 0                | 2,11,824                           | 2,11,824 |          |                         |                     |
|                   |                |                         | (06) Intensive Cattle Development Project   | 0                         | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 564           | Voucher  | 86,448   | 0                    | 0                | 0                                  | 86,448   | 86,448   |                         |                     |
|                   |                |                         |   |                           |   | Voted-Sixth-Schedule-Garo | 565           | Voucher  | 3,59,592 | 0                    | 0                | 0                                  | 3,59,592 | 3,59,592 |                         |                     |
|                   |                |                         |   |                           |   | Voted-Sixth-Schedule-Garo | 566           | Voucher  | 25,512   | 0                    | 0                | 0                                  | 25,512   | 25,512   |                         |                     |
|                   |                |                         |   |                           |   | Total Object Head-- 1 :   |               |          | 4,71,552 | 0                    | 0                | 0                                  | 4,71,552 | 4,71,552 |                         |                     |
|                   |                |                         |   |                           | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 65            | Voucher  | 1,85,639 | 0                    | 0                | 0                                  | 1,85,639 | 1,85,639 |                         |                     |
|                   |                |                         |   |                           |   | Total Object Head-- 21 :  |               |          | 1,85,639 | 0                    | 0                | 0                                  | 1,85,639 | 1,85,639 |                         |                     |
|                   |                |                         | Total Sub Head :  |                           |   | 6,57,191                  | 0             | 0        | 0        | 6,57,191             | 6,57,191         |                                    |          |          |                         |                     |
|                   |                |                         | Total Minor Head 102 :  |                           |   | 8,69,015                  | 0             | 0        | 0        | 8,69,015             | 8,69,015         |                                    |          |          |                         |                     |
|                   |                |                         | Total Sub Major Head 0 :  |                           |   | 8,69,015                  | 0             | 0        | 0        | 8,69,015             | 8,69,015         |                                    |          |          |                         |                     |
|                   |                |                         | Total Major Head 2403 :   |                           |   | 8,69,015                  | 0             | 0        | 0        | 8,69,015             | 8,69,015         |                                    |          |          |                         |                     |
|                   |                |                         | Total of Month :  |                           |   | 8,69,015                  | 0             | 0        | 0        | 8,69,015             | 8,69,015         |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023                |   |                           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head              | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                           |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |

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|                   |                |   |   |              |                                   |                   |                           |                         |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-------------------|---------------------------|-------------------------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                   |                           |                         |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                   |                           |                         |         |                      |                  |                                    |        |           |                         |                     |
| Treasury :        |                | Tura Treasury   |   |              |                                   |                   |                           |                         |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |                                   |                   |                           |                         |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |                                   |                   |                           |                         |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No.                | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                   |                           |                         |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 102   | (02) Key Village Scheme                   | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 347                     | Voucher | 12,52,808            | 8,000            | 70,590                             | 6,600  | 11,67,618 | 12,44,808               |                     |
|                   |                |   |   |              |                                   |                   |                           | 352                     | Voucher | 29,748               | 1,000            | 0                                  | 0      | 28,748    | 28,748                  |                     |
|                   |                |   |   |              |                                   |                   |                           | Total Object Head-- I : |         | 12,82,556            | 9,000            | 70,590                             | 6,600  | 11,96,366 | 12,73,556               |                     |
|                   |                |   |   |              |                                   |                   |                           | Total Sub Head :        |         | 12,82,556            | 9,000            | 70,590                             | 6,600  | 11,96,366 | 12,73,556               |                     |
|                   |                |   |   |              |                                   |                   |                           |                         |         |                      |                  |                                    |        |           |                         |                     |
|                   |                |   | (06) Intensive Cattle Development Project | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 1229                    | Voucher | 10,530               | 0                | 0                                  | 0      | 10,530    | 10,530                  |                     |
|                   |                |   |   |              |                                   |                   |                           | 333                     | Voucher | 1,52,040             | 0                | 30,000                             | 0      | 1,22,040  | 1,52,040                |                     |
|                   |                |   |   |              |                                   |                   |                           | 336                     | Voucher | 5,22,948             | 6,000            | 16,260                             | 2,200  | 4,98,488  | 5,16,948                |                     |
|                   |                |   |   |              |                                   |                   |                           | 348                     | Voucher | 19,11,158            | 19,000           | 1,07,660                           | 28,600 | 17,55,898 | 18,92,158               |                     |
|                   |                |   |   |              |                                   |                   |                           | 351                     | Voucher | 2,44,673             | 4,000            | 0                                  | 6,600  | 2,34,073  | 2,40,673                |                     |
|                   |                |   |   |              |                                   |                   |                           | 461                     | Voucher | 31,036               | 0                | 0                                  | 0      | 31,036    | 31,036                  |                     |
|                   |                |   |   |              |                                   |                   |                           | 462                     | Voucher | 30,184               | 0                | 0                                  | 0      | 30,184    | 30,184                  |                     |
|                   |                |   |   |              |                                   |                   |                           | 464                     | Voucher | 1,497                | 0                | 0                                  | 0      | 1,497     | 1,497                   |                     |
|                   |                |   |   |              |                                   |                   |                           | Total Object Head-- I : |         | 29,04,066            | 29,000           | 1,53,920                           | 37,400 | 26,83,746 | 28,75,066               |                     |
|                   |                |   |   |              | 02. Wages                         |                   | Voted-Sixth-Schedule-Garo | 1232                    | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563    | 11,563                  |                     |
|                   |                |   |   |              |                                   |                   |                           | 717                     | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563    | 11,563                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project                       | 0            | 02. Wages                         | Total Object Head-- 2 :  |                           |          |         | 23,126               | 0                | 0                                  |   | 0      | 23,126                  | 23,126              |
|                   |                |   |   |              |                                   | Total Sub Head :         |                           |          |         | 29,27,192            | 29,000           | 1,53,920                           |   | 37,400 | 27,06,872               | 28,98,192           |
|                   |                |   |   |              |                                   | Total Minor Head 102 :   |                           |          |         | 42,09,748            | 38,000           | 2,24,510                           |   | 44,000 | 39,03,238               | 41,71,748           |
|                   |                |   |   |              |                                   | Total Sub Major Head 0 : |                           |          |         | 42,09,748            | 38,000           | 2,24,510                           |   | 44,000 | 39,03,238               | 41,71,748           |
|                   |                |   |   |              |                                   | Total Major Head 2403 :  |                           |          |         | 42,09,748            | 38,000           | 2,24,510                           |   | 44,000 | 39,03,238               | 41,71,748           |
|                   |                |   |   |              |                                   | Total of Month :         |                           |          |         | 42,09,748            | 38,000           | 2,24,510                           |   | 44,000 | 39,03,238               | 41,71,748           |
| Month of Account: |                | MAR/2023  |   |              |                                   |                          |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                          |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        |                          | Voted-Sixth-Schedule-Garo | 3041     | Voucher | 15,00,000            | 0                | 0                                  |   | 0      | 15,00,000               | 15,00,000           |
|                   |                |   |   |              |                                   |                          | Voted-Sixth-Schedule-Garo | 3043     | Voucher | 13,122               | 0                | 0                                  |   | 0      | 13,122                  | 13,122              |
|                   |                |   |   |              |                                   | Total Object Head-- 14 : |                           |          |         | 15,13,122            | 0                | 0                                  |   | 0      | 15,13,122               | 15,13,122           |
|                   |                |   |   |              |                                   | Total Sub Head :         |                           |          |         | 15,13,122            | 0                | 0                                  |   | 0      | 15,13,122               | 15,13,122           |
|                   |                |   |   |              |                                   | Total Minor Head 1 :     |                           |          |         | 15,13,122            | 0                | 0                                  |   | 0      | 15,13,122               | 15,13,122           |
|                   |                | 102   | (02) Key Village Scheme   | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 1088     | Voucher | 44,890               | 0                | 0                                  |   | 0      | 44,890                  | 44,890              |
|                   |                |   |   |              |                                   |                          | Voted-Sixth-Schedule-Garo | 365      | Voucher | 29,748               | 1,000            | 0                                  |   | 0      | 28,748                  | 28,748              |

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|                   |                |   |                           |   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
|-------------------|----------------|---|---------------------------|---|---------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                           |   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Treasury          |                | Tura Treasury   |                           |   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |                           |   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Month of Account: |                | MAR/2023  |                           |   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                  | Object Head                                 | Head                      | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                           |   |                           |                   |               |           |        |                      |                  | 8009                               | -         | 7610 |                         |                     |
| 2403              | 00             | 102   | (02) Key Village Scheme 0 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 367               | Voucher       | 11,60,552 | 8,000  | 67,630               | 0                | 10,84,922                          | 11,52,552 |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 929               | Voucher       | 47,366    | 0      | 5,000                | 0                | 42,366                             | 47,366    |      |                         |                     |
|                   |                |   |                           |   | Total Object Head-- 1 :   |                   | 12,82,556     | 9,000     | 72,630 | 0                    | 12,00,926        | 12,73,556                          |           |      |                         |                     |
|                   |                |   |                           | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 3028              | Voucher       | 2,984     | 0      | 0                    | 0                | 2,984                              | 2,984     |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3029              | Voucher       | 11,190    | 0      | 0                    | 0                | 11,190                             | 11,190    |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3030              | Voucher       | 11,563    | 0      | 0                    | 0                | 11,563                             | 11,563    |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3031              | Voucher       | 11,563    | 0      | 0                    | 0                | 11,563                             | 11,563    |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3032              | Voucher       | 10,444    | 0      | 0                    | 0                | 10,444                             | 10,444    |      |                         |                     |
|                   |                |   |                           |   | Total Object Head-- 2 :   |                   | 47,744        | 0         | 0      | 0                    | 47,744           | 47,744                             |           |      |                         |                     |
|                   |                |   |                           | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1761              | Voucher       | 4,300     | 0      | 0                    | 0                | 4,300                              | 4,300     |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3051              | Voucher       | 50,480    | 0      | 0                    | 0                | 50,480                             | 50,480    |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3094              | Voucher       | 2,500     | 0      | 0                    | 0                | 2,500                              | 2,500     |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3095              | Voucher       | 5,000     | 0      | 0                    | 0                | 5,000                              | 5,000     |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3096              | Voucher       | 2,000     | 0      | 0                    | 0                | 2,000                              | 2,000     |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-Schedule-Garo | 3099              | Voucher       | 2,500     | 0      | 0                    | 0                | 2,500                              | 2,500     |      |                         |                     |
|                   |                |   |                           |   | Voted-Sixth-              | 3123              | Voucher       | 4,480     | 0      | 0                    | 0                | 4,480                              | 4,480     |      |                         |                     |

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|                   |    |   |   |          |   |              |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|---|--------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |              |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |              |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Tura Treasury   |   |          |   |              |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |          |   |              |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |              |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                | Sub Head | Object Head                                     | Sub Sub Head | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |              |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 102   | (02) Key Village Scheme                   | 0        | (11) Travel Expenses, Conveyance Allowances     |              | Voted-Sixth-Schedule-Garo | 3260          | Voucher  | 2,680     | 0                    | 0                | 0                                  | 0         | 2,680     | 2,680                   |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-Schedule-Garo | 3262          | Voucher  | 3,000     | 0                    | 0                | 0                                  | 3,000     | 3,000     |                         |                     |
|                   |    |   |   |          | Total Object Head-- 11 :                        |              |                           |               |          |           | 76,940               | 0                | 0                                  | 0         | 76,940    | 76,940                  |                     |
|                   |    |   |   |          | (13) Office Expenses                            |              | Voted-Sixth-Schedule-Garo | 3033          | Voucher  | 3,820     | 0                    | 0                | 0                                  | 3,820     | 3,820     |                         |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-Schedule-Garo | 3034          | Voucher  | 6,490     | 0                    | 0                | 0                                  | 6,490     | 6,490     |                         |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-Schedule-Garo | 3113          | Voucher  | 1,190     | 0                    | 0                | 0                                  | 1,190     | 1,190     |                         |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-Schedule-Garo | 3115          | Voucher  | 8,500     | 0                    | 0                | 0                                  | 8,500     | 8,500     |                         |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |              |                           |               |          |           | 20,000               | 0                | 0                                  | 0         | 20,000    | 20,000                  |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments |              | Voted-Sixth-Schedule-Garo | 3015          | Voucher  | 12,640    | 0                    | 0                | 0                                  | 12,640    | 12,640    |                         |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-Schedule-Garo | 3126          | Voucher  | 7,360     | 0                    | 0                | 0                                  | 7,360     | 7,360     |                         |                     |
|                   |    |   |   |          | Total Object Head-- 21 :                        |              |                           |               |          |           | 20,000               | 0                | 0                                  | 0         | 20,000    | 20,000                  |                     |
|                   |    |   | Total Sub Head :                          |          |   |              |                           |               |          |           | 14,47,240            | 9,000            | 72,630                             | 0         | 13,65,610 | 14,38,240               |                     |
|                   |    |   | (06) Intensive Cattle Development Project | 0        | (01) Salaries, Sumtuary Allowance               |              | Voted-Sixth-Schedule-Garo | 3102          | Voucher  | 58,900    | 0                    | 0                | 0                                  | 58,900    | 58,900    |                         |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-Schedule-Garo | 314           | Voucher  | 1,52,040  | 0                    | 30,000           | 0                                  | 1,22,040  | 1,52,040  |                         |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-Schedule-Garo | 358           | Voucher  | 18,26,783 | 18,000               | 87,660           | 0                                  | 17,21,123 | 18,08,783 |                         |                     |
|                   |    |   |   |          |   |              | Voted-Sixth-              | 360           | Voucher  | 64,069    | 1,000                | 15,000           | 0                                  | 48,069    | 63,069    |                         |                     |

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Shillong

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| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|---|-------------------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |            |   | A.H and Vety Department |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            |   | Tura Treasury           |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |   | 100004                  | Asstt. Director   | I.C.D.P. (Ah & Vety)      |               |          |          |                      |                  |                                    |          | Tura     |                         |                     |
| Month of Account: |                |            |   | MAR/2023                |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                                  | Sub Sub Head            | Object Head   | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102        | (06) Intensive Cattle Development Project | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 362           | Voucher  | 5,22,948 | 6,000                | 16,260           | 0                                  | 5,00,688 | 5,16,948 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 364           | Voucher  | 2,44,673 | 4,000                | 0                | 0                                  | 2,40,673 | 2,40,673 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 644           | Voucher  | 79,929   | 0                    | 0                | 0                                  | 79,929   | 79,929   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 930           | Voucher  | 51,342   | 0                    | 5,000            | 0                                  | 46,342   | 51,342   |                         |                     |
|                   |                |            |   |                         | Total Object Head-- 1 :   |                           |               |          |          |                      | 30,00,684        | 29,000                             | 1,53,920 | 0        | 28,17,764               | 29,71,684           |
|                   |                |            |   |                         | 02. Wages   | Voted-Sixth-Schedule-Garo | 791           | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 792           | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444   |                         |                     |
|                   |                |            |   |                         |   | Total Object Head-- 2 :   |               |          |          |                      |                  | 20,888                             | 0        | 0        | 0                       | 20,888              |
|                   |                |            |   |                         | 6. Medical Treatment  | Voted-Sixth-Schedule-Garo | 3044          | Voucher  | 75,000   | 0                    | 0                | 0                                  | 75,000   | 75,000   |                         |                     |
|                   |                |            |   |                         |   | Total Object Head-- 6 :   |               |          |          |                      |                  | 75,000                             | 0        | 0        | 0                       | 75,000              |
|                   |                |            |   |                         | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Garo | 1758          | Voucher  | 5,560    | 0                    | 0                | 0                                  | 5,560    | 5,560    |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 1759          | Voucher  | 6,980    | 0                    | 0                | 0                                  | 6,980    | 6,980    |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 1760          | Voucher  | 4,840    | 0                    | 0                | 0                                  | 4,840    | 4,840    |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 3049          | Voucher  | 49,040   | 0                    | 0                | 0                                  | 49,040   | 49,040   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 3259          | Voucher  | 1,440    | 0                    | 0                | 0                                  | 1,440    | 1,440    |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100004    Asstt. Director   I.C.D.P. (Ah & Vety)   Tura   |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                  | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 102   | (06) Intensive Cattle Development Project | 0            | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 :  |               |          | 67,860   | 0                    | 0                | 0                                  | 67,860   | 67,860   |                         |                     |
|                   |                |   |   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 3019          | Voucher  | 10,800   | 0                    | 0                | 0                                  | 10,800   | 10,800   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3035          | Voucher  | 29,200   | 0                    | 0                | 0                                  | 29,200   | 29,200   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3060          | Voucher  | 11,000   | 0                    | 0                | 0                                  | 11,000   | 11,000   |                         |                     |
|                   |                |   |   |              | Total Object Head-- 13 :                        |                           |               | 51,000   | 0        | 0                    | 0                | 51,000                             | 51,000   |          |                         |                     |
|                   |                |   |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1762          | Voucher  | 35,420   | 0                    | 0                | 0                                  | 35,420   | 35,420   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3036          | Voucher  | 10,723   | 0                    | 0                | 0                                  | 10,723   | 10,723   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3037          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3111          | Voucher  | 45,401   | 0                    | 0                | 0                                  | 45,401   | 45,401   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3118          | Voucher  | 24,277   | 0                    | 0                | 0                                  | 24,277   | 24,277   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3223          | Voucher  | 1,88,800 | 0                    | 0                | 0                                  | 1,88,800 | 1,88,800 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 3226          | Voucher  | 17,200   | 0                    | 0                | 0                                  | 17,200   | 17,200   |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 21 :  |               |          | 3,36,821 | 0                    | 0                | 0                                  | 3,36,821 | 3,36,821 |                         |                     |
|                   |                |   |   |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 3139          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |   |              | Total Object Head-- 51 :                        |                           |               | 15,000   | 0        | 0                    | 0                | 15,000                             | 15,000   |          |                         |                     |



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|   |                |                         |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
|---|----------------|-------------------------|---|---------------------------|--------------------------------------|--------------------------|-----------------------------------|-------------|---------------------------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :  |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| Department :                                    |                | A.H and Vety Department |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| Treasury  |                | Tura Treasury           |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :  |                | 100004                  | Asstt. Director   | I.C.D.P. (Ah & Vety) Tura |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| Month of Account:                               |                | MAR/2023                |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| Major Head                                      | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head              | Object Head                          | Categorised Schme        | Plan/Non-Plan                     | T.V. No.    | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |                         |   |                           |                                      |                          |                                   |             |                           |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403  | 00             | 102                     | (06) Intensive Cattle Development Project   | 0                         | 52.Machinery Equipment/Tools & Plant |                          | Voted-Sixth-Schedule-Garo         | 3039        | Voucher                   | 18,880               | 0                | 0                                  | 0 | 0         | 18,880                  | 18,880              |
|   |                |                         |   |                           |                                      |                          | Voted-Sixth-Schedule-Garo         | 3045        | Voucher                   | 8,361                | 0                | 0                                  | 0 | 0         | 8,361                   | 8,361               |
|   |                |                         |   |                           |                                      | Total Object Head-- 52 : |                                   |             |                           | 27,241               | 0                | 0                                  | 0 | 0         | 27,241                  | 27,241              |
|   |                |                         |   |                           |                                      | Total Sub Head :         |                                   |             |                           | 35,94,494            | 29,000           | 1,53,920                           | 0 | 34,11,574 | 35,65,494               |                     |
|   |                |                         |   |                           |                                      | Total Minor Head 102 :   |                                   |             |                           | 50,41,734            | 38,000           | 2,26,550                           | 0 | 47,77,184 | 50,03,734               |                     |
|   |                |                         |   |                           |                                      | Total Sub Major Head 0 : |                                   |             |                           | 65,54,856            | 38,000           | 2,26,550                           | 0 | 62,90,306 | 65,16,856               |                     |
|   |                |                         |   |                           |                                      | Total Major Head 2403 :  |                                   |             |                           | 65,54,856            | 38,000           | 2,26,550                           | 0 | 62,90,306 | 65,16,856               |                     |
| Total of Month :                                |                |                         |   | 65,54,856                 | 38,000                               | 2,26,550                 | 0                                 | 62,90,306   | 65,16,856                 |                      |                  |                                    |   |           |                         |                     |
| Total of DDO 100004 :                           |                |                         |   | 5,52,11,226               | 2,12,200                             | 27,86,910                | 4,40,000                          | 5,17,72,116 | 5,49,99,026               |                      |                  |                                    |   |           |                         |                     |
| Reconciliation Portion                          |                |                         |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| Internal Adjustment of A.G. Office:             |                |                         |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |                         |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           | 5,49,99,026             |                     |
| Summary of DDO wise expenditure                 |                |                         |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
|   |                |                         |   |                           |                                      |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |
| 2403  | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |                           |                                      | 0                        | 14. Rents, Rates And Taxes        |             | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |           |                         | 15,13,122           |
| 2403  | 00             | 102                     | (02) Key Village Scheme   |                           |                                      | 0                        | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |           |                         | 1,60,31,002         |
| (02) Key Village Scheme                         |                |                         | 02. Wages   |                           | Voted-Sixth-Schedule-Garo            |                          |                                   |             |                           |                      |                  |                                    |   |           |                         |                     |

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|  |                         |   |   |      |   |             |
|--|-------------------------|---|---|------|---|-------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |      |   |             |
| Department :                           | A.H and Vety Department |   |   |      |   |             |
| Treasury                               | Tura Treasury           |   |   |      |   |             |
| D.D.O. :                               | 100004                  | Asstt. Director   | I.C.D.P. (Ah & Vety)                      | Tura |   |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |      |   |             |
|  |                         |   |   |      |   |             |
| 2403                                   | 00                      | 102   |   | 0    |   | 47,744      |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme                   | 0    | (11) Travel Expenses, Conveyance Allowances     | 90,405      |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme                   | 0    | (13) Office Expenses                            | 40,000      |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme                   | 0    | 21.Materials And Supplies, Store And Equipments | 40,000      |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | (01) Salaries, Sumtuary Allowance               | 3,58,89,836 |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | 02. Wages                                       | 2,70,102    |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | 6. Medical Treatment                            | 65,554      |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | (11) Travel Expenses, Conveyance Allowances     | 1,38,980    |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | (13) Office Expenses                            | 1,30,000    |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | 21.Materials And Supplies, Store And Equipments | 6,16,040    |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | 26. Advertising Sales And Publicity Expenses    | 6,000       |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | 51.Motor Vehicles                               | 93,000      |
| 2403                                   | 00                      | 102   | (06) Intensive Cattle Development Project | 0    | 52.Machinery Equipment/Tools & Plant            | 27,241      |

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|   |                         |   |                      |                    |
|---|-------------------------|---|----------------------|--------------------|
| <b>Demand :</b>                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                      |                    |
| <b>Department :</b>                           | A.H and Vety Department |   |                      |                    |
| <b>Treasury</b>                               | Tura Treasury           |   |                      |                    |
| <b>D.D.O. :</b>                               | 100004                  | Asstt. Director   | I.C.D.P. (Ah & Vety) | Tura               |
| <u><b>Summary of DDO wise expenditure</b></u> |                         |   |                      |                    |
|   |                         |   |                      | <b>5,49,99,026</b> |

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|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100005    Manager Cattle Breeding Tura  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 706           | Voucher  | 6,27,419 | 6,000                | 55,000           | 0                                  | 5,66,419 | 6,21,419 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 931           | Voucher  | 41,043   | 0                    | 0                | 0                                  | 41,043   | 41,043   |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 6,68,462             | 6,000            | 55,000                             | 0        | 6,07,462 | 6,62,462                |                     |
|                   |                |   |  |              |                                   | Total Sub Head :          |               |          |          | 6,68,462             | 6,000            | 55,000                             | 0        | 6,07,462 | 6,62,462                |                     |
|                   |                |   |  |              |                                   | Total Minor Head 105 :    |               |          |          | 6,68,462             | 6,000            | 55,000                             | 0        | 6,07,462 | 6,62,462                |                     |
|                   |                |   |  |              |                                   | Total Sub Major Head 0 :  |               |          |          | 6,68,462             | 6,000            | 55,000                             | 0        | 6,07,462 | 6,62,462                |                     |
|                   |                |   |  |              |                                   | Total Major Head 2403 :   |               |          |          | 6,68,462             | 6,000            | 55,000                             | 0        | 6,07,462 | 6,62,462                |                     |
| Total of Month :  |                |   |  |              |                                   |                           |               |          |          | 6,68,462             | 6,000            | 55,000                             | 0        | 6,07,462 | 6,62,462                |                     |
| Month of Account: |                | MAY/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 58            | Voucher  | 6,27,419 | 6,000                | 55,000           | 0                                  | 5,66,419 | 6,21,419 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 59            | Voucher  | 14,581   | 0                    | 0                | 0                                  | 14,581   | 14,581   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 61            | Voucher  | 87,118   | 0                    | 0                | 0                                  | 87,118   | 87,118   |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 930           | Voucher  | 41,043   | 0                    | 0                | 0                                  | 41,043   | 41,043   |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          |                      |                  |                                    |          |          |                         |                     |

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| Demand :                 |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
|--------------------------|----------------|-------------------------|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department :             |                | A.H and Vety Department |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury                 |                | Tura Treasury           |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                 |                | 100005                  | Manager Cattle Breeding Tura  |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:        |                | MAY/2022                |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                         |   |             |                                   |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                     | 00             | 105                     | (07) Piggery Production Under S.L.P.P.  | 0           | (01) Salaries, Sumtuary Allowance |                           |          |         | 7,70,161             | 6,000            | 55,000                             |   | 0    | 7,09,161                | 7,64,161            |
| Total Sub Head :         |                |                         |   |             |                                   |                           |          |         | 7,70,161             | 6,000            | 55,000                             |   | 0    | 7,09,161                | 7,64,161            |
| Total Minor Head 105 :   |                |                         |   |             |                                   |                           |          |         | 7,70,161             | 6,000            | 55,000                             |   | 0    | 7,09,161                | 7,64,161            |
| Total Sub Major Head 0 : |                |                         |   |             |                                   |                           |          |         | 7,70,161             | 6,000            | 55,000                             |   | 0    | 7,09,161                | 7,64,161            |
| Total Major Head 2403 :  |                |                         |   |             |                                   |                           |          |         | 7,70,161             | 6,000            | 55,000                             |   | 0    | 7,09,161                | 7,64,161            |
| Total of Month :         |                |                         |   |             |                                   |                           |          |         | 7,70,161             | 6,000            | 55,000                             |   | 0    | 7,09,161                | 7,64,161            |
| Month of Account:        |                | JUN/2022                |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |                         |   |             |                                   |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                     | 00             | 001                     | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0           | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo | 1309     | Voucher | 5,500                | 0                | 0                                  |   | 0    | 5,500                   | 5,500               |
| Total Object Head-- 14 : |                |                         |   |             |                                   |                           |          |         | 5,500                | 0                | 0                                  |   | 0    | 5,500                   | 5,500               |
| Total Sub Head :         |                |                         |   |             |                                   |                           |          |         | 5,500                | 0                | 0                                  |   | 0    | 5,500                   | 5,500               |
| Total Minor Head 1 :     |                |                         |   |             |                                   |                           |          |         | 5,500                | 0                | 0                                  |   | 0    | 5,500                   | 5,500               |
|                          |                | 105                     | (07) Piggery Production Under S.L.P.P.  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1314     | Voucher | 1,58,928             | 0                | 0                                  |   | 0    | 1,58,928                | 1,58,928            |
|                          |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 216      | Voucher | 73,478               | 0                | 0                                  |   | 0    | 73,478                  | 73,478              |
|                          |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 249      | Voucher | 5,53,941             | 6,000            | 55,000                             |   | 0    | 4,92,941                | 5,47,941            |

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|-----------------------------|----|---|--|----------|-----------------------------------|-------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|---|-------------------------|---------------------|----------|
| Demand :                    |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |             |                           |               |          |         |                      |                  |                                    |        |   |                         |                     |          |
| Department :                |    | A.H and   Vety Department   |  |          |                                   |             |                           |               |          |         |                      |                  |                                    |        |   |                         |                     |          |
| Treasury                    |    | Tura Treasury   |  |          |                                   |             |                           |               |          |         |                      |                  |                                    |        |   |                         |                     |          |
| D.D.O. :                    |    | 100005    Manager Cattle Breeding Tura  |  |          |                                   |             |                           |               |          |         |                      |                  |                                    |        |   |                         |                     |          |
| Month of Account:           |    | JUN/2022  |  |          |                                   |             |                           |               |          |         |                      |                  |                                    |        |   |                         |                     |          |
| Major Head                  |    | Sub Major Head  | Minor Head                             | Sub Head | Sub Sub Head                      | Object Head | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |   | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                             |    |   |  |          |                                   |             |                           |               |          |         |                      |                  |                                    | 8009   | - | 7610                    |                     |          |
| 2403                        | 00 | 105   | (07) Piggery Production Under S.L.P.P. | 0        | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Garo |               | 547      | Voucher | 41,043               | 0                |                                    | 0      |   | 0                       | 41,043              | 41,043   |
| Total Object Head-- 1 :     |    |   |  |          |                                   |             |                           |               |          |         | 8,27,390             | 6,000            |                                    | 55,000 |   | 0                       | 7,66,390            | 8,21,390 |
| Total Sub Head :            |    |   |  |          |                                   |             |                           |               |          |         | 8,27,390             | 6,000            |                                    | 55,000 |   | 0                       | 7,66,390            | 8,21,390 |
| Total Minor Head    105 :   |    |   |  |          |                                   |             |                           |               |          |         | 8,27,390             | 6,000            |                                    | 55,000 |   | 0                       | 7,66,390            | 8,21,390 |
| Total Sub Major Head    0 : |    |   |  |          |                                   |             |                           |               |          |         | 8,32,890             | 6,000            |                                    | 55,000 |   | 0                       | 7,71,890            | 8,26,890 |
| Total Major Head    2403 :  |    |   |  |          |                                   |             |                           |               |          |         | 8,32,890             | 6,000            |                                    | 55,000 |   | 0                       | 7,71,890            | 8,26,890 |
| Total of Month    :         |    |   |  |          |                                   |             |                           |               |          |         | 8,32,890             | 6,000            |                                    | 55,000 |   | 0                       | 7,71,890            | 8,26,890 |
| Month of Account:           |    | JUL/2022  |  |          |                                   |             |                           |               |          |         |                      |                  |                                    |        |   |                         |                     |          |
| Major Head                  |    | Sub Major Head  | Minor Head                             | Sub Head | Sub Sub Head                      | Object Head | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |   | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                             |    |   |  |          |                                   |             |                           |               |          |         |                      |                  |                                    | 8009   | - | 7610                    |                     |          |
| 2403                        | 00 | 105   | (07) Piggery Production Under S.L.P.P. | 0        | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Garo |               | 1249     | Voucher | 1,16,750             | 0                |                                    | 30,000 |   | 0                       | 86,750              | 1,16,750 |
|                             |    |   |  |          |                                   |             | Voted-Sixth-Schedule-Garo |               | 1312     | Voucher | 61,000               | 0                |                                    | 0      |   | 0                       | 61,000              | 61,000   |
|                             |    |   |  |          |                                   |             | Voted-Sixth-Schedule-Garo |               | 1439     | Voucher | 71,292               | 0                |                                    | 10,000 |   | 0                       | 61,292              | 71,292   |
|                             |    |   |  |          |                                   |             | Voted-Sixth-Schedule-Garo |               | 1441     | Voucher | 2,458                | 0                |                                    | 0      |   | 0                       | 2,458               | 2,458    |
|                             |    |   |  |          |                                   |             | Voted-Sixth-Schedule-Garo |               | 1594     | Voucher | 13,110               | 0                |                                    | 0      |   | 0                       | 13,110              | 13,110   |
|                             |    |   |  |          |                                   |             | Voted-Sixth-              |               | 251      | Voucher | 6,07,785             | 6,000            |                                    | 55,000 |   | 0                       | 5,46,785            | 6,01,785 |

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|                   |                |                         |   |              |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|--|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Tura Treasury           |   |              |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100005                  | Manager Cattle Breeding Tura  |              |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JUL/2022                |   |              |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |  |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 105                     | (07) Piggery Production Under S.L.P.P.  | 0            | (01) Salaries, Sumtuary Allowance                | Total Object Head-- 1 :   |               |          |         | 8,72,395             | 6,000            | 95,000                             |   | 0    | 7,71,395                | 8,66,395            |
|                   |                |                         |   |              |  | Total Sub Head :          |               |          |         | 8,72,395             | 6,000            | 95,000                             |   | 0    | 7,71,395                | 8,66,395            |
|                   |                |                         |   |              |  | Total Minor Head 105 :    |               |          |         | 8,72,395             | 6,000            | 95,000                             |   | 0    | 7,71,395                | 8,66,395            |
|                   |                |                         |   |              |  | Total Sub Major Head 0 :  |               |          |         | 8,72,395             | 6,000            | 95,000                             |   | 0    | 7,71,395                | 8,66,395            |
|                   |                |                         |   |              |  | Total Major Head 2403 :   |               |          |         | 8,72,395             | 6,000            | 95,000                             |   | 0    | 7,71,395                | 8,66,395            |
|                   |                |                         |   |              |  | Total of Month :          |               |          |         | 8,72,395             | 6,000            | 95,000                             |   | 0    | 7,71,395                | 8,66,395            |
| Month of Account: |                | AUG/2022                |   |              |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |  |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 105                     | (07) Piggery Production Under S.L.P.P.  | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo |               | 226      | Voucher | 6,98,713             | 6,000            | 65,100                             |   | 0    | 6,27,613                | 6,92,713            |
|                   |                |                         |   |              |  | Total Object Head-- 1 :   |               |          |         | 6,98,713             | 6,000            | 65,100                             |   | 0    | 6,27,613                | 6,92,713            |
|                   |                |                         |   |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo |               | 1523     | Voucher | 4,110                | 0                | 0                                  |   | 0    | 4,110                   | 4,110               |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Garo |               | 1524     | Voucher | 890                  | 0                | 0                                  |   | 0    | 890                     | 890                 |
|                   |                |                         |   |              |  | Total Object Head-- 13 :  |               |          |         | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |
|                   |                |                         |   |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 1521     | Voucher | 1,507                | 0                | 0                                  |   | 0    | 1,507                   | 1,507               |
|                   |                |                         |   |              |  | Voted-Sixth-              |               | 1522     | Voucher | 8,900                | 0                | 0                                  |   | 0    | 8,900                   | 8,900               |

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|                   |                |   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|--|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100005    Manager Cattle Breeding Tura  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | AUG/2022  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                          |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P.                          | 0            | 21. Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 1525     | Voucher | 2,093                | 0                | 0                                  |   | 0    | 2,093                   | 2,093               |
|                   |                |   |   |              |  | Total Object Head-- 21 : |                           |          |         | 12,500               | 0                | 0                                  |   | 0    | 12,500                  | 12,500              |
|                   |                |   |   |              | 51.Motor Vehicles                                |                          | Voted-Sixth-Schedule-Garo | 1526     | Voucher | 2,500                | 0                | 0                                  |   | 0    | 2,500                   | 2,500               |
|                   |                |   |   |              |  | Total Object Head-- 51 : |                           |          |         | 2,500                | 0                | 0                                  |   | 0    | 2,500                   | 2,500               |
|                   |                |   |   |              | Total Sub Head :                                 |                          |                           |          |         | 7,18,713             | 6,000            | 65,100                             |   | 0    | 6,47,613                | 7,12,713            |
|                   |                |   |   |              | Total Minor Head 105 :                           |                          |                           |          |         | 7,18,713             | 6,000            | 65,100                             |   | 0    | 6,47,613                | 7,12,713            |
|                   |                |   |   |              | Total Sub Major Head 0 :                         |                          |                           |          |         | 7,18,713             | 6,000            | 65,100                             |   | 0    | 6,47,613                | 7,12,713            |
|                   |                |   |   |              | Total Major Head 2403 :                          |                          |                           |          |         | 7,18,713             | 6,000            | 65,100                             |   | 0    | 6,47,613                | 7,12,713            |
|                   |                |   |   |              | Total of Month :                                 |                          |                           |          |         | 7,18,713             | 6,000            | 65,100                             |   | 0    | 6,47,613                | 7,12,713            |
| Month of Account: |                | SEP/2022  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                          |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes                       |                          | Voted-Sixth-Schedule-Garo | 1337     | Voucher | 1,507                | 0                | 0                                  |   | 0    | 1,507                   | 1,507               |
|                   |                |   |   |              |  | Total Object Head-- 14 : |                           |          |         | 1,507                | 0                | 0                                  |   | 0    | 1,507                   | 1,507               |
|                   |                |   |   |              | Total Sub Head :                                 |                          |                           |          |         | 1,507                | 0                | 0                                  |   | 0    | 1,507                   | 1,507               |
|                   |                |   |   |              | Total Minor Head 1 :                             |                          |                           |          |         | 1,507                | 0                | 0                                  |   | 0    | 1,507                   | 1,507               |



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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                            |                           |           |          |                          |                  |                                    |           |          |                         |                      |       |
|-------------------|----------------|-------------------------|---|---|----------------------------|---------------------------|-----------|----------|--------------------------|------------------|------------------------------------|-----------|----------|-------------------------|----------------------|-------|
| Department :      |                | A.H and Vety Department |   |   |                            |                           |           |          |                          |                  |                                    |           |          |                         |                      |       |
| Treasury          |                | Tura Treasury           |   |   |                            |                           |           |          |                          |                  |                                    |           |          |                         |                      |       |
| D.D.O. :          |                | 100005                  | Manager Cattle Breeding Tura  |   |                            |                           |           |          |                          |                  |                                    |           |          |                         |                      |       |
| Month of Account: |                | SEP/2022                |   |   |                            |                           |           |          |                          |                  |                                    |           |          |                         |                      |       |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme          | Plan/Non-Plan             | T.V. No.  | Type     | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |       |
|                   |                |                         |   |   |                            |                           |           |          |                          |                  | 8009                               | -         | 7610     |                         |                      |       |
| 2403              | 00             | 105                     | (07) Piggery Production Under S.L.P.P.  | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo  | 1466                      | Voucher   | 9,34,000 | 0                        | 2,40,000         | 0                                  | 6,94,000  | 9,34,000 |                         |                      |       |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Garo  | 465                       | Voucher   | 6,98,713 | 0                        | 65,100           | 0                                  | 6,33,613  | 6,98,713 |                         |                      |       |
|                   |                |                         |   |   | Total Object Head-- I :    |                           | 16,32,713 | 0        | 3,05,100                 | 0                | 13,27,613                          | 16,32,713 |          |                         |                      |       |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo  | 2073                      | Voucher   | 19,988   | 0                        | 0                | 0                                  | 19,988    | 19,988   |                         |                      |       |
|                   |                |                         |   |   | Total Object Head-- II :   |                           | 19,988    | 0        | 0                        | 0                | 19,988                             | 19,988    |          |                         |                      |       |
|                   |                |                         |   |   | Total Sub Head :           |                           | 16,52,701 | 0        | 3,05,100                 | 0                | 13,47,601                          | 16,52,701 |          |                         |                      |       |
|                   |                |                         |   | Total Minor Head 105 :                      |                            | 16,52,701                 | 0         | 3,05,100 | 0                        | 13,47,601        | 16,52,701                          |           |          |                         |                      |       |
|                   |                |                         |   | Total Sub Major Head 0 :                    |                            | 16,54,208                 | 0         | 3,05,100 | 0                        | 13,49,108        | 16,54,208                          |           |          |                         |                      |       |
|                   |                |                         |   | Total Major Head 2403 :                     |                            | 16,54,208                 | 0         | 3,05,100 | 0                        | 13,49,108        | 16,54,208                          |           |          |                         |                      |       |
|                   |                |                         |   | Total of Month :                            |                            | 16,54,208                 | 0         | 3,05,100 | 0                        | 13,49,108        | 16,54,208                          |           |          |                         |                      |       |
| Month of Account: |                | OCT/2022                |   |   |                            |                           |           |          |                          |                  |                                    |           |          |                         |                      |       |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme          | Plan/Non-Plan             | T.V. No.  | Type     | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |       |
|                   |                |                         |   |   |                            |                           |           |          |                          |                  | 8009                               | -         | 7610     |                         |                      |       |
| 2403              | 00             | 001                     | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0   | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 918       | Voucher  | 1,507                    | 0                | 0                                  | 0         | 1,507    | 1,507                   |                      |       |
|                   |                |                         |   |   |                            |                           |           |          | Total Object Head-- 14 : |                  | 1,507                              | 0         | 0        | 0                       | 1,507                | 1,507 |
|                   |                |                         |   |   |                            |                           |           |          | Total Sub Head :         |                  | 1,507                              | 0         | 0        | 0                       | 1,507                | 1,507 |

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|                   |                |   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100005    Manager Cattle Breeding Tura  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | OCT/2022  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | Total Minor Head    I :   |              |                                   |                             |               |          |          | 1,507                | 0                | 0                                  | 0        | 1,507    | 1,507                   |                     |
|                   |                | 105   | (07) Piggery Production Under S.L.P.P.                          | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 1047          | Voucher  | 30,381   | 0                    | 10,500           | 0                                  | 19,881   | 30,381   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 620           | Voucher  | 1,16,750 | 0                    | 30,000           | 0                                  | 86,750   | 1,16,750 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 621           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 622           | Voucher  | 6,35,613 | 0                    | 54,600           | 2,200                              | 5,78,813 | 6,35,613 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- I :     |               |          |          | 7,86,744             | 0                | 95,100                             | 2,200    | 6,89,444 | 7,86,744                |                     |
|                   |                |   |   |              |                                   | Total Sub Head :            |               |          |          | 7,86,744             | 0                | 95,100                             | 2,200    | 6,89,444 | 7,86,744                |                     |
|                   |                |   |   |              |                                   | Total Minor Head    105 :   |               |          |          | 7,86,744             | 0                | 95,100                             | 2,200    | 6,89,444 | 7,86,744                |                     |
|                   |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |          | 7,88,251             | 0                | 95,100                             | 2,200    | 6,90,951 | 7,88,251                |                     |
|                   |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |          | 7,88,251             | 0                | 95,100                             | 2,200    | 6,90,951 | 7,88,251                |                     |
|                   |                |   |   |              |                                   | Total of Month    :         |               |          |          | 7,88,251             | 0                | 95,100                             | 2,200    | 6,90,951 | 7,88,251                |                     |
| Month of Account: |                | NOV/2022  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo   | 1674          | Voucher  | 1,486    | 0                    | 0                | 0                                  | 1,486    | 1,486    |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 14 :    |               |          |          | 1,486                | 0                | 0                                  | 0        | 1,486    | 1,486                   |                     |

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| Demand :                |                |                          |   | 47                                | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                   |               |          |          |                                    |                  |                                    |          |          |                         |                      |
|-------------------------|----------------|--------------------------|---|-----------------------------------|---|-------------------|---------------|----------|----------|------------------------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :            |                |                          |   | A.H and Vety Department           |   |                   |               |          |          |                                    |                  |                                    |          |          |                         |                      |
| Treasury                |                |                          |   | Tura Treasury                     |   |                   |               |          |          |                                    |                  |                                    |          |          |                         |                      |
| D.D.O. :                |                |                          |   | 100005                            | Manager Cattle Breeding Tura  |                   |               |          |          |                                    |                  |                                    |          |          |                         |                      |
| Month of Account:       |                |                          |   | NOV/2022                          |   |                   |               |          |          |                                    |                  |                                    |          |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head               | Sub Head  | Object Head                       | Head  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |                          |   |                                   |   |                   |               |          |          |                                    |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                    | 00             | 001                      | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | Total Sub Head :                  |   |                   |               |          | 1,486    | 0                                  | 0                | 0                                  | 1,486    | 1,486    |                         |                      |
|                         |                |                          |   | Total Minor Head I :              |   |                   |               |          | 1,486    | 0                                  | 0                | 0                                  | 1,486    | 1,486    |                         |                      |
|                         |                | 105                      | (07) Piggery Production Under S.L.P.P.                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 1145              | Voucher       | 1,02,060 | 0        | 0                                  | 0                | 1,02,060                           | 1,02,060 |          |                         |                      |
|                         |                |                          |   |                                   | Voted-Sixth-Schedule-Garo   | 1511              | Voucher       | 8,235    | 0        | 0                                  | 0                | 8,235                              | 8,235    |          |                         |                      |
|                         |                |                          |   |                                   | Voted-Sixth-Schedule-Garo   | 288               | Voucher       | 5,45,238 | 0        | 40,100                             | 2,200            | 5,02,938                           | 5,45,238 |          |                         |                      |
|                         |                |                          |   |                                   | Voted-Sixth-Schedule-Garo   | 310               | Voucher       | 54,300   | 0        | 0                                  | 0                | 54,300                             | 54,300   |          |                         |                      |
|                         |                |                          |   |                                   | Voted-Sixth-Schedule-Garo   | 697               | Voucher       | 23,598   | 0        | 0                                  | 0                | 23,598                             | 23,598   |          |                         |                      |
|                         |                |                          |   |                                   | Total Object Head-- I :   |                   |               |          |          | 7,33,431                           | 0                | 40,100                             | 2,200    | 6,91,131 | 7,33,431                |                      |
|                         |                | Total Sub Head :         |   |                                   |   |                   | 7,33,431      | 0        | 40,100   | 2,200                              | 6,91,131         | 7,33,431                           |          |          |                         |                      |
|                         |                | Total Minor Head 105 :   |   |                                   |   |                   | 7,33,431      | 0        | 40,100   | 2,200                              | 6,91,131         | 7,33,431                           |          |          |                         |                      |
|                         |                | Total Sub Major Head 0 : |   |                                   |   |                   | 7,34,917      | 0        | 40,100   | 2,200                              | 6,92,617         | 7,34,917                           |          |          |                         |                      |
| Total Major Head 2403 : |                |                          |   |                                   | 7,34,917  | 0                 | 40,100        | 2,200    | 6,92,617 | 7,34,917                           |                  |                                    |          |          |                         |                      |
| Total of Month :        |                |                          |   |                                   | 7,34,917  | 0                 | 40,100        | 2,200    | 6,92,617 | 7,34,917                           |                  |                                    |          |          |                         |                      |
| Month of Account:       |                |                          |   | DEC/2022                          |   |                   |               |          |          |                                    |                  |                                    |          |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head               | Sub Head  | Object Head                       | Head  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Deduction Amount (as per A.G. A&E) |                  |                                    |          |          |                         |                      |
|                         |                |                          |   |                                   |   |                   |               |          |          |                                    |                  |                                    |          |          |                         |                      |

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|                   |                |   |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    |          |           |                         |                     |  |
|-------------------|----------------|---|--|--------------|-----------------------------------|--------------------------|---------------------------|---------------|-----------|-----------|------------------------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    |          |           |                         |                     |  |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    |          |           |                         |                     |  |
| Treasury :        |                | Tura Treasury   |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    |          |           |                         |                     |  |
| D.D.O. :          |                | 100005    Manager Cattle Breeding Tura  |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    |          |           |                         |                     |  |
| Month of Account: |                | DEC/2022  |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    |          |           |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Head                     | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    | 8009     | -         | 7610                    |                     |  |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 1203          | Voucher   | 2,55,896  | 0                                  | 60,000           | 0                                  |          |           | 1,95,896                | 2,55,896            |  |
|                   |                |   |  |              |                                   |                          | Voted-Sixth-Schedule-Garo | 1205          | Voucher   | 62,286    | 0                                  | 0                | 0                                  | 62,286   | 62,286    |                         |                     |  |
|                   |                |   |  |              |                                   |                          | Voted-Sixth-Schedule-Garo | 1395          | Voucher   | 21,000    | 0                                  | 0                | 0                                  | 21,000   | 21,000    |                         |                     |  |
|                   |                |   |  |              |                                   |                          | Voted-Sixth-Schedule-Garo | 2086          | Voucher   | 5,01,166  | 0                                  | 44,100           | 2,200                              | 4,54,866 | 5,01,166  |                         |                     |  |
|                   |                |   |  |              |                                   |                          | Voted-Sixth-Schedule-Garo | 2091          | Voucher   | 44,072    | 0                                  | 0                | 0                                  | 44,072   | 44,072    |                         |                     |  |
|                   |                |   |  |              |                                   |                          | Voted-Sixth-Schedule-Garo | 2108          | Voucher   | 1,27,948  | 0                                  | 30,000           | 0                                  | 97,948   | 1,27,948  |                         |                     |  |
|                   |                |   |  |              |                                   |                          | Voted-Sixth-Schedule-Garo | 2180          | Voucher   | 47,436    | 0                                  | 0                | 2,200                              | 45,236   | 47,436    |                         |                     |  |
|                   |                |   |  |              |                                   |                          | Voted-Sixth-Schedule-Garo | 98            | Voucher   | 5,45,238  | 0                                  | 44,100           | 2,200                              | 4,98,938 | 5,45,238  |                         |                     |  |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :  |                           |               |           |           | 16,05,042                          | 0                | 1,78,200                           | 6,600    | 14,20,242 | 16,05,042               |                     |  |
|                   |                |   |  |              |                                   | Total Sub Head :         |                           |               |           |           | 16,05,042                          | 0                | 1,78,200                           | 6,600    | 14,20,242 | 16,05,042               |                     |  |
|                   |                |   |  |              |                                   | Total Minor Head 105 :   |                           |               |           |           | 16,05,042                          | 0                | 1,78,200                           | 6,600    | 14,20,242 | 16,05,042               |                     |  |
|                   |                |   |  |              |                                   | Total Sub Major Head 0 : |                           |               |           |           | 16,05,042                          | 0                | 1,78,200                           | 6,600    | 14,20,242 | 16,05,042               |                     |  |
|                   |                |   |  |              |                                   | Total Major Head 2403 :  |                           |               |           |           | 16,05,042                          | 0                | 1,78,200                           | 6,600    | 14,20,242 | 16,05,042               |                     |  |
| Total of Month :  |                |   |  |              | 16,05,042                         | 0                        | 1,78,200                  | 6,600         | 14,20,242 | 16,05,042 |                                    |                  |                                    |          |           |                         |                     |  |
| Month of Account: |                | JAN/2023  |  |              |                                   |                          |                           |               |           |           |                                    |                  |                                    |          |           |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Head                     | Categorised               | Plan/Non-Plan | T.V. No.  | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |          |           |                         |                     |  |

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|                         |                |   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :            |                | A.H and   Vety Department   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :              |                | Tura Treasury   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                | 100005    Manager Cattle Breeding Tura  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | JAN/2023  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 445           | Voucher  | 91,176   | 0                    | 0                | 0                                  | 91,176   | 91,176   |                         |                     |
|                         |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 446           | Voucher  | 22,584   | 0                    | 0                | 0                                  | 22,584   | 22,584   |                         |                     |
|                         |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 456           | Voucher  | 7,272    | 0                    | 0                | 0                                  | 7,272    | 7,272    |                         |                     |
|                         |                |   |  |              |                                   | Total Object Head-- 1 :   |               | 1,21,032 | 0        | 0                    | 0                | 1,21,032                           | 1,21,032 |          |                         |                     |
|                         |                |   |  |              |                                   | Total Sub Head :          |               | 1,21,032 | 0        | 0                    | 0                | 1,21,032                           | 1,21,032 |          |                         |                     |
|                         |                |   |  |              |                                   | Total Minor Head 105 :    |               | 1,21,032 | 0        | 0                    | 0                | 1,21,032                           | 1,21,032 |          |                         |                     |
|                         |                |   |  |              |                                   | Total Sub Major Head 0 :  |               | 1,21,032 | 0        | 0                    | 0                | 1,21,032                           | 1,21,032 |          |                         |                     |
| Total Major Head 2403 : |                | 1,21,032  | 0                                      | 0            | 0                                 | 1,21,032                  | 1,21,032      |          |          |                      |                  |                                    |          |          |                         |                     |
| Total of Month :        |                | 1,21,032  | 0                                      | 0            | 0                                 | 1,21,032                  | 1,21,032      |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | FEB/2023  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 329           | Voucher  | 1,31,712 | 0                    | 30,000           | 0                                  | 1,01,712 | 1,31,712 |                         |                     |
|                         |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 345           | Voucher  | 5,63,798 | 3,000                | 44,100           | 2,200                              | 5,14,498 | 5,60,798 |                         |                     |
|                         |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 470           | Voucher  | 45,284   | 0                    | 0                | 0                                  | 45,284   | 45,284   |                         |                     |
|                         |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |   |              |   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----------------|---|---|--------------|---|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |                | 100005    Manager Cattle Breeding Tura  |   |              |   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                   |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 105   | (07) Piggery Production Under S.L.P.P.                          | 0            | (01) Salaries, Sumtuary Allowance           |                   |                           |          |         | 7,40,794             | 3,000            | 74,100                             | 2,200 |      | 6,61,494                | 7,37,794            |
|                   |                |   | Total Sub Head :  |              |   |                   |                           |          |         | 7,40,794             | 3,000            | 74,100                             | 2,200 |      | 6,61,494                | 7,37,794            |
|                   |                |   | Total Minor Head    105 :                                       |              |   |                   |                           |          |         | 7,40,794             | 3,000            | 74,100                             | 2,200 |      | 6,61,494                | 7,37,794            |
|                   |                |   | Total Sub Major Head    0 :                                     |              |   |                   |                           |          |         | 7,40,794             | 3,000            | 74,100                             | 2,200 |      | 6,61,494                | 7,37,794            |
|                   |                |   | Total Major Head    2403 :                                      |              |   |                   |                           |          |         | 7,40,794             | 3,000            | 74,100                             | 2,200 |      | 6,61,494                | 7,37,794            |
|                   |                |   | Total of Month    :   |              |   |                   |                           |          |         | 7,40,794             | 3,000            | 74,100                             | 2,200 |      | 6,61,494                | 7,37,794            |
| Month of Account: |                | MAR/2023  |   |              |   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                   |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes                  |                   | Voted-Sixth-Schedule-Garo | 3183     | Voucher | 7,528                | 0                | 0                                  | 0     |      | 7,528                   | 7,528               |
|                   |                |   | Total Object Head--    14 :                                     |              |   |                   |                           |          |         | 7,528                | 0                | 0                                  | 0     |      | 7,528                   | 7,528               |
|                   |                |   | Total Sub Head :  |              |   |                   |                           |          |         | 7,528                | 0                | 0                                  | 0     |      | 7,528                   | 7,528               |
|                   |                |   | Total Minor Head    1 :   |              |   |                   |                           |          |         | 7,528                | 0                | 0                                  | 0     |      | 7,528                   | 7,528               |
|                   |                | 103   | (02) Poultry Farm, Bhoi   | 0            | (11) Travel Expenses, Conveyance Allowances |                   | General-Voted             | 2345     | Voucher | 41,760               | 0                | 0                                  | 0     |      | 41,760                  | 41,760              |
|                   |                |   | Total Object Head--    11 :                                     |              |   |                   |                           |          |         | 41,760               | 0                | 0                                  | 0     |      | 41,760                  | 41,760              |
|                   |                |   | Total Sub Head :  |              |   |                   |                           |          |         | 41,760               | 0                | 0                                  | 0     |      | 41,760                  | 41,760              |

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|                   |                |   |  |              |   |                           |               |                           |         |                      |                  |                                    |          |        |                         |                     |          |          |          |
|-------------------|----------------|---|--|--------------|---|---------------------------|---------------|---------------------------|---------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|----------|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                           |               |                           |         |                      |                  |                                    |          |        |                         |                     |          |          |          |
| Department :      |                | A.H and   Vety Department   |  |              |   |                           |               |                           |         |                      |                  |                                    |          |        |                         |                     |          |          |          |
| Treasury          |                | Tura Treasury   |  |              |   |                           |               |                           |         |                      |                  |                                    |          |        |                         |                     |          |          |          |
| D.D.O. :          |                | 100005    Manager Cattle Breeding Tura  |  |              |   |                           |               |                           |         |                      |                  |                                    |          |        |                         |                     |          |          |          |
| Month of Account: |                | MAR/2023  |  |              |   |                           |               |                           |         |                      |                  |                                    |          |        |                         |                     |          |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                               | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No.                  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|                   |                |   |  |              |   |                           |               |                           |         |                      |                  | 8009                               | -        | 7610   |                         |                     |          |          |          |
| 2403              | 00             | 103   | Total Minor Head    103 :              |              |   |                           |               |                           |         |                      | 41,760           | 0                                  | 0        |        |                         | 0                   | 41,760   | 41,760   |          |
|                   |                | 105   | (07) Piggery Production Under S.L.P.P. | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo |               | 2191                      | Voucher | 31,662               | 0                | 0                                  |          |        | 0                       | 31,662              | 31,662   |          |          |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Garo |               | 343                       | Voucher | 45,284               | 0                | 0                                  |          |        | 0                       | 45,284              | 45,284   |          |          |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Garo |               | 345                       | Voucher | 83,324               | 0                | 10,000                             |          |        | 0                       | 73,324              | 83,324   |          |          |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Garo |               | 379                       | Voucher | 4,12,154             | 3,000            | 29,500                             |          |        | 2,200                   | 3,77,454            | 4,09,154 |          |          |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Garo |               | 381                       | Voucher | 68,320               | 0                | 4,600                              |          |        | 0                       | 63,720              | 68,320   |          |          |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Garo |               | 383                       | Voucher | 1,31,712             | 0                | 30,000                             |          |        | 0                       | 1,01,712            | 1,31,712 |          |          |
|                   |                |   |  |              |   | Total Object Head-- 1 :   |               |                           |         |                      |                  |                                    | 7,72,456 | 3,000  | 74,100                  |                     |          | 2,200    | 6,93,156 |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances |                           |               | Voted-Sixth-Schedule-Garo |         | 1554                 | Voucher          | 69,920                             | 0        | 0      |                         |                     | 0        | 69,920   | 69,920   |
|                   |                |   |  |              |   |                           |               | Voted-Sixth-Schedule-Garo |         | 3027                 | Voucher          | 43,920                             | 0        | 0      |                         |                     | 0        | 43,920   | 43,920   |
|                   |                |   |  |              | Total Object Head-- 11 :                    |                           |               |                           |         |                      |                  | 1,13,840                           | 0        | 0      |                         |                     | 0        | 1,13,840 | 1,13,840 |
|                   |                |   |  |              | (13) Office Expenses                        |                           |               | Voted-Sixth-Schedule-Garo |         | 2339                 | Voucher          | 5,000                              | 0        | 0      |                         |                     | 0        | 5,000    | 5,000    |
|                   |                |   |  |              | Total Object Head-- 13 :                    |                           |               |                           |         |                      |                  | 5,000                              | 0        | 0      |                         |                     | 0        | 5,000    | 5,000    |
|                   |                |   |  |              | Total Sub Head :                            |                           |               |                           |         |                      |                  | 8,91,296                           | 3,000    | 74,100 |                         |                     | 2,200    | 8,11,996 | 8,88,296 |
|                   |                |   | Total Minor Head    105 :              |              |   |                           |               |                           |         | 8,91,296             | 3,000            | 74,100                             |          |        | 2,200                   | 8,11,996            | 8,88,296 |          |          |
|                   |                |   | Total Sub Major Head    0 :            |              |   |                           |               |                           |         | 9,40,584             | 3,000            | 74,100                             |          |        | 2,200                   | 8,61,284            | 9,37,584 |          |          |

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|   |                |                         |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
|---|----------------|-------------------------|---|-------------|------|-------------------|--|---------------------------|------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :  |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| Department :                                    |                | A.H and Vety Department |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| Treasury  |                | Tura Treasury           |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :  |                | 100005                  | Manager Cattle Breeding Tura  |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| Month of Account:                               |                | MAR/2023                |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| Major Head                                      | Sub Major Head | Minor Head              | Sub Head  | Object Head | Head | Categorised Schme | Plan/Non-Plan                                    | T.V. No.                  | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |                         |   |             |      |                   |  |                           |      |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403  |                |                         |   |             |      | Total Major Head  | 2403 :   |                           |      | 9,40,584             | 3,000            | 74,100                             | 2,200  | 8,61,284  | 9,37,584                |                     |
|   |                |                         |   |             |      | Total of Month    | :  |                           |      | 9,40,584             | 3,000            | 74,100                             | 2,200  | 8,61,284  | 9,37,584                |                     |
|   |                |                         |   |             |      | Total of DDO      | 100005 :   |                           |      | 1,04,47,449          | 36,000           | 10,91,800                          | 15,400 | 93,04,249 | 1,04,11,449             |                     |
| Reconciliation Portion                          |                |                         |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| Internal Adjustment of A.G. Office:             |                |                         |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |                         |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           | 1,04,11,449             |                     |
| Summary of DDO wise expenditure                 |                |                         |   |             |      |                   |  |                           |      |                      |                  |                                    |        |           |                         |                     |
| 2403  | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |      | 0                 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Garo |      |                      |                  |                                    |        |           |                         | 17,528              |
| 2403  | 00             | 103                     | (02) Poultry Farm, Bhoi   |             |      | 0                 | (11) Travel Expenses, Conveyance Allowances      | General-Voted             |      |                      |                  |                                    |        |           |                         | 41,760              |
| 2403  | 00             | 105                     | (07) Piggery Producttion Under S.L.P.P.   |             |      | 0                 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo |      |                      |                  |                                    |        |           |                         | 1,01,93,333         |
| 2403  | 00             | 105                     | (07) Piggery Producttion Under S.L.P.P.   |             |      | 0                 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo |      |                      |                  |                                    |        |           |                         | 1,33,828            |
| 2403  | 00             | 105                     | (07) Piggery Producttion Under S.L.P.P.   |             |      | 0                 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo |      |                      |                  |                                    |        |           |                         | 10,000              |
| 2403  | 00             | 105                     | (07) Piggery Producttion Under S.L.P.P.   |             |      | 0                 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |      |                      |                  |                                    |        |           |                         | 12,500              |
| 2403  | 00             | 105                     | (07) Piggery Producttion Under S.L.P.P.   |             |      | 0                 | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Garo |      |                      |                  |                                    |        |           |                         | 2,500               |



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|  |                                     |   |
|--|-------------------------------------|---|
| Demand :                               | 47                                  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and Vety Department             |   |
| Treasury                               | Tura Treasury                       |   |
| D.D.O. :                               | 100005 Manager Cattle Breeding Tura |   |
| <u>Summary of DDO wise expenditure</u> |                                     |   |
|  |                                     | 1,04,11,449   |

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|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation              | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 726           | Voucher  | 1,16,064 | 0                    | 15,000           | 0                                  |          | 1,01,064 | 1,16,064                |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 731           | Voucher  | 3,09,730 | 6,300                | 19,210           | 4,400                              | 2,79,820 | 3,03,430 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :   |               |          |          | 4,25,794             | 6,300            | 34,210                             | 4,400    | 3,80,884 | 4,19,494                |                     |
|                   |                |   |   |              | Total Sub Head :                  |                           |               |          | 4,25,794 | 6,300                | 34,210           | 4,400                              | 3,80,884 | 4,19,494 |                         |                     |
|                   |                |   |   |              | Total Minor Head 4 :              |                           |               |          | 4,25,794 | 6,300                | 34,210           | 4,400                              | 3,80,884 | 4,19,494 |                         |                     |
|                   |                |   |   |              | Total Sub Major Head 3 :          |                           |               |          | 4,25,794 | 6,300                | 34,210           | 4,400                              | 3,80,884 | 4,19,494 |                         |                     |
|                   |                |   |   |              | Total Major Head 2415 :           |                           |               |          | 4,25,794 | 6,300                | 34,210           | 4,400                              | 3,80,884 | 4,19,494 |                         |                     |
| Total of Month :  |                |   |   | 4,25,794     | 6,300                             | 34,210                    | 4,400         | 3,80,884 | 4,19,494 |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo | 1228          | Voucher  | 12,136   | 0                    | 0                | 0                                  |          | 12,136   | 12,136                  |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 14 :  |               |          |          | 12,136               | 0                | 0                                  | 0        | 12,136   | 12,136                  |                     |
|                   |                |   |   |              | Total Sub Head :                  |                           |               |          | 12,136   | 0                    | 0                | 0                                  | 12,136   | 12,136   |                         |                     |
|                   |                |   |   |              | Total Minor Head 1 :              |                           |               |          | 12,136   | 0                    | 0                | 0                                  | 12,136   | 12,136   |                         |                     |
|                   |                |   |   |              | Total Sub Major Head 0 :          |                           |               |          | 12,136   | 0                    | 0                | 0                                  | 12,136   | 12,136   |                         |                     |

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|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and    Vety Department  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              |                |   |   |              |                                   | Total Major Head          | 2403 :        |          |          | 12,136               | 0                | 0                                  | 0        | 12,136   | 12,136                  |                     |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation              | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 324           | Voucher  | 1,16,064 | 0                    | 15,000           | 0                                  | 1,01,064 | 1,16,064 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 327           | Voucher  | 3,09,730 | 2,800                | 19,210           | 4,400                              | 2,83,320 | 3,06,930 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :   |               |          |          | 4,25,794             | 2,800            | 34,210                             | 4,400    | 3,84,384 | 4,22,994                |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          | 4,25,794             | 2,800            | 34,210                             | 4,400    | 3,84,384 | 4,22,994                |                     |
|                   |                |   |   |              |                                   | Total Minor Head 4 :      |               |          |          | 4,25,794             | 2,800            | 34,210                             | 4,400    | 3,84,384 | 4,22,994                |                     |
|                   |                |   |   |              |                                   | Total Sub Major Head 3 :  |               |          |          | 4,25,794             | 2,800            | 34,210                             | 4,400    | 3,84,384 | 4,22,994                |                     |
|                   |                |   |   |              |                                   | Total Major Head 2415 :   |               |          |          | 4,25,794             | 2,800            | 34,210                             | 4,400    | 3,84,384 | 4,22,994                |                     |
| Total of Month :  |                |   |   |              |                                   |                           |               |          |          | 4,37,930             | 2,800            | 34,210                             | 4,400    | 3,96,520 | 4,35,130                |                     |
| Month of Account: |                | JUN/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo | 1060          | Voucher  | 5,500    | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 14 :  |               |          |          | 5,500                | 0                | 0                                  | 0        | 5,500    | 5,500                   |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          | 5,500                | 0                | 0                                  | 0        | 5,500    | 5,500                   |                     |
|                   |                |   |   |              |                                   | Total Minor Head 1 :      |               |          |          | 5,500                | 0                | 0                                  | 0        | 5,500    | 5,500                   |                     |

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|                            |                |   |   |                                   |                             |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|----------------------------|----------------|---|---|-----------------------------------|-----------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                             |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :               |                | A.H and   Vety Department   |   |                                   |                             |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                   |                | Tura Treasury   |   |                                   |                             |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                   |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |   |                                   |                             |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | JUN/2022  |   |                                   |                             |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                      | Object Head                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |                                   |                             |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | Total Sub Major Head    0 :   |   |                                   |                             |                           |               |          |          | 5,500                | 0                | 0                                  | 0        | 5,500    | 5,500                   |                     |
| Total Major Head    2403 : |                |   |   |                                   |                             |                           |               |          | 5,500    | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |
| 2415                       | 03             | 004   | (01) Clinical Laboratory    0 And Disease Investigation | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 1560                      | Voucher       | 75,024   | 0        | 0                    | 0                | 75,024                             | 75,024   |          |                         |                     |
|                            |                |   |   |                                   | Voted-Sixth-Schedule-Garo   | 1563                      | Voucher       | 29,271   | 0        | 0                    | 0                | 29,271                             | 29,271   |          |                         |                     |
|                            |                |   |   |                                   | Voted-Sixth-Schedule-Garo   | 192                       | Voucher       | 3,09,730 | 2,800    | 19,210               | 0                | 2,87,720                           | 3,06,930 |          |                         |                     |
|                            |                |   |   |                                   | Voted-Sixth-Schedule-Garo   | 194                       | Voucher       | 1,16,064 | 0        | 15,000               | 0                | 1,01,064                           | 1,16,064 |          |                         |                     |
|                            |                |   |   |                                   | Total Object Head--    1 :  |                           |               | 5,30,089 | 2,800    | 34,210               | 0                | 4,93,079                           | 5,27,289 |          |                         |                     |
|                            |                |   |   |                                   | Total Sub Head    :         |                           |               | 5,30,089 | 2,800    | 34,210               | 0                | 4,93,079                           | 5,27,289 |          |                         |                     |
|                            |                |   |   |                                   | Total Minor Head    4 :     |                           |               | 5,30,089 | 2,800    | 34,210               | 0                | 4,93,079                           | 5,27,289 |          |                         |                     |
|                            |                |   |   |                                   | Total Sub Major Head    3 : |                           |               | 5,30,089 | 2,800    | 34,210               | 0                | 4,93,079                           | 5,27,289 |          |                         |                     |
| Total Major Head    2415 : |                |   |   |                                   |                             |                           |               |          | 5,30,089 | 2,800                | 34,210           | 0                                  | 4,93,079 | 5,27,289 |                         |                     |
| Total of Month    :        |                |   |   |                                   |                             |                           |               |          | 5,35,589 | 2,800                | 34,210           | 0                                  | 4,98,579 | 5,32,789 |                         |                     |
| Month of Account:          |                | JUL/2022  |   |                                   |                             |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head                      | Object Head                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |   |                                   |                             |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                       | 00             | 001   | Payment Due To Me.Pdcl/ Municipal                       | 0                                 | 14. Rents, Rates And Taxes  | Voted-Sixth-Schedule-Garo | 1250          | Voucher  | 3,085    | 0                    | 0                | 0                                  | 3,085    | 3,085    |                         |                     |

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|-------------------|----------------|---|---|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |   |              |   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | JUL/2022  |   |              |   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes                  | Total Object Head-- 14 :  |               |          |          | 3,085                | 0                | 0                                  | 0 |          | 3,085                   | 3,085               |
|                   |                |   |   |              |   | Total Sub Head :          |               |          |          | 3,085                | 0                | 0                                  | 0 |          | 3,085                   | 3,085               |
|                   |                |   |   |              |   | Total Minor Head 1 :      |               |          |          | 3,085                | 0                | 0                                  | 0 |          | 3,085                   | 3,085               |
|                   |                |   |   |              |   | Total Sub Major Head 0 :  |               |          |          | 3,085                | 0                | 0                                  | 0 |          | 3,085                   | 3,085               |
|                   |                |   |   |              |   | Total Major Head 2403 :   |               |          |          | 3,085                | 0                | 0                                  | 0 |          | 3,085                   | 3,085               |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation              | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 653           | Voucher  | 1,18,725 | 0                    | 15,000           | 0                                  |   | 1,03,725 | 1,18,725                |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 654           | Voucher  | 3,16,588 | 2,800                | 19,210           | 0                                  |   | 2,94,578 | 3,13,788                |                     |
|                   |                |   |   |              | Total Object Head-- 1 :                     |                           |               |          | 4,35,313 | 2,800                | 34,210           | 0                                  |   | 3,98,303 | 4,32,513                |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1177          | Voucher  | 9,380    | 0                    | 0                | 0                                  |   | 9,380    | 9,380                   |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Garo | 1303          | Voucher  | 11,100   | 0                    | 0                | 0                                  |   | 11,100   | 11,100                  |                     |
|                   |                |   |   |              |   | Total Object Head-- 11 :  |               |          |          | 20,480               | 0                | 0                                  | 0 |          | 20,480                  | 20,480              |
|                   |                |   |   |              | Total Sub Head :                            |                           |               |          | 4,55,793 | 2,800                | 34,210           | 0                                  |   | 4,18,783 | 4,52,993                |                     |
|                   |                |   |   |              | Total Minor Head 4 :                        |                           |               |          | 4,55,793 | 2,800                | 34,210           | 0                                  |   | 4,18,783 | 4,52,993                |                     |
|                   |                |   |   |              | Total Sub Major Head 3 :                    |                           |               |          | 4,55,793 | 2,800                | 34,210           | 0                                  |   | 4,18,783 | 4,52,993                |                     |
|                   |                |   |   |              | Total Major Head 2415 :                     |                           |               |          | 4,55,793 | 2,800                | 34,210           | 0                                  |   | 4,18,783 | 4,52,993                |                     |
| Total of Month :  |                |   |   |              |   |                           |               |          |          | 4,58,878             | 2,800            | 34,210                             | 0 |          | 4,21,868                | 4,56,078            |

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|                     |                |   |  |              |  |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|--|--------------|--|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |  |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Tura Treasury   |  |              |  |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |  |              |  |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | AUG/2022  |  |              |  |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |  |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo   | 442           | Voucher  | 1,28,975 | 0                    | 15,000           | 0                                  | 1,13,975 | 1,28,975 |                         |                     |
|                     |                |   |  |              |  | Voted-Sixth-Schedule-Garo   | 443           | Voucher  | 47,250   | 0                    | 0                | 0                                  | 47,250   | 47,250   |                         |                     |
|                     |                |   |  |              |  | Voted-Sixth-Schedule-Garo   | 451           | Voucher  | 3,22,488 | 0                    | 19,240           | 0                                  | 3,03,248 | 3,22,488 |                         |                     |
|                     |                |   |  |              |  | Total Object Head--    I :  |               |          |          | 4,98,713             | 0                | 34,240                             | 0        | 4,64,473 | 4,98,713                |                     |
|                     |                |   |  |              | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo   | 452           | Voucher  | 14,520   | 0                    | 0                | 0                                  | 14,520   | 14,520   |                         |                     |
|                     |                |   |  |              |  | Total Object Head--    II : |               |          |          | 14,520               | 0                | 0                                  | 0        | 14,520   | 14,520                  |                     |
|                     |                |   |  |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo   | 1129          | Voucher  | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                     |                |   |  |              |  | Total Object Head--    I3 : |               |          |          | 12,500               | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |
|                     |                |   |  |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo   | 1130          | Voucher  | 17,500   | 0                    | 0                | 0                                  | 17,500   | 17,500   |                         |                     |
|                     |                |   |  |              |  | Total Object Head--    2I : |               |          |          | 17,500               | 0                | 0                                  | 0        | 17,500   | 17,500                  |                     |
|                     |                |   |  |              | Total Sub Head :                                 |                             |               |          | 5,43,233 | 0                    | 34,240           | 0                                  | 5,08,993 | 5,43,233 |                         |                     |
|                     |                |   |  |              | Total Minor Head    4 :                          |                             |               |          | 5,43,233 | 0                    | 34,240           | 0                                  | 5,08,993 | 5,43,233 |                         |                     |
|                     |                |   |  |              | Total Sub Major Head    3 :                      |                             |               |          | 5,43,233 | 0                    | 34,240           | 0                                  | 5,08,993 | 5,43,233 |                         |                     |
|                     |                |   |  |              | Total Major Head    2415 :                       |                             |               |          | 5,43,233 | 0                    | 34,240           | 0                                  | 5,08,993 | 5,43,233 |                         |                     |
| Total of Month    : |                |   |  | 5,43,233     | 0  | 34,240                      | 0             | 5,08,993 | 5,43,233 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | SEP/2022  |  |              |  |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 264           | Voucher  | 1,28,975 | 0                    | 15,000           | 0                                  | 1,13,975 | 1,28,975 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 265           | Voucher  | 3,22,488 | 0                    | 19,240           | 0                                  | 3,03,248 | 3,22,488 |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 4,51,463             | 0                | 34,240                             | 0        | 4,17,223 | 4,51,463                |                     |
|                   |                |   |  |              |                                   | Total Sub Head :          |               |          |          | 4,51,463             | 0                | 34,240                             | 0        | 4,17,223 | 4,51,463                |                     |
|                   |                |   |  |              |                                   | Total Minor Head 4 :      |               |          |          | 4,51,463             | 0                | 34,240                             | 0        | 4,17,223 | 4,51,463                |                     |
|                   |                |   |  |              |                                   | Total Sub Major Head 3 :  |               |          |          | 4,51,463             | 0                | 34,240                             | 0        | 4,17,223 | 4,51,463                |                     |
|                   |                |   |  |              |                                   | Total Major Head 2415 :   |               |          |          | 4,51,463             | 0                | 34,240                             | 0        | 4,17,223 | 4,51,463                |                     |
|                   |                |   |  |              |                                   | Total of Month :          |               |          |          | 4,51,463             | 0                | 34,240                             | 0        | 4,17,223 | 4,51,463                |                     |
| Month of Account: |                | OCT/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 352           | Voucher  | 3,22,488 | 0                    | 19,240           | 11,000                             | 2,92,248 | 3,22,488 |                         |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo | 358           | Voucher  | 1,28,975 | 0                    | 15,000           | 0                                  | 1,13,975 | 1,28,975 |                         |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 4,51,463             | 0                | 34,240                             | 11,000   | 4,06,223 | 4,51,463                |                     |
|                   |                |   |  |              |                                   | Total Sub Head :          |               |          |          | 4,51,463             | 0                | 34,240                             | 11,000   | 4,06,223 | 4,51,463                |                     |
|                   |                |   |  |              |                                   | Total Minor Head 4 :      |               |          |          | 4,51,463             | 0                | 34,240                             | 11,000   | 4,06,223 | 4,51,463                |                     |

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|                          |                |   |  |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
|--------------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :             |                | A.H and   Vety Department   |  |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury                 |                | Tura Treasury   |  |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :                 |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |  |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account:        |                | OCT/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2415                     | 03             |   |  |              |                                   | Total Sub Major Head      | 3 :           |          |          | 4,51,463             | 0                | 34,240                             |        | 11,000   | 4,06,223                | 4,51,463            |
|                          |                |   |  |              |                                   | Total Major Head          | 2415 :        |          |          | 4,51,463             | 0                | 34,240                             |        | 11,000   | 4,06,223                | 4,51,463            |
|                          |                |   |  |              |                                   | Total of Month            | :             |          |          | 4,51,463             | 0                | 34,240                             |        | 11,000   | 4,06,223                | 4,51,463            |
| Month of Account:        |                | NOV/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2415                     | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 1043     | Voucher  | 62,127               | 0                | 0                                  |        | 0        | 62,127                  | 62,127              |
|                          |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 358      | Voucher  | 1,39,434             | 0                | 15,000                             |        | 0        | 1,24,434                | 1,39,434            |
|                          |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 361      | Voucher  | 65,335               | 0                | 0                                  |        | 0        | 65,335                  | 65,335              |
|                          |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 364      | Voucher  | 3,29,481             | 0                | 19,240                             | 11,000 | 2,99,241 | 3,29,481                |                     |
|                          |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 682      | Voucher  | 27,216               | 0                | 0                                  |        | 0        | 27,216                  | 27,216              |
|                          |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 6,23,593             | 0                | 34,240                             |        | 11,000   | 5,78,353                | 6,23,593            |
|                          |                |   |  |              |                                   | Total Sub Head :          |               |          |          | 6,23,593             | 0                | 34,240                             |        | 11,000   | 5,78,353                | 6,23,593            |
| Total Minor Head 4 :     |                |   |  | 6,23,593     | 0                                 | 34,240                    |               | 11,000   | 5,78,353 | 6,23,593             |                  |                                    |        |          |                         |                     |
| Total Sub Major Head 3 : |                |   |  | 6,23,593     | 0                                 | 34,240                    |               | 11,000   | 5,78,353 | 6,23,593             |                  |                                    |        |          |                         |                     |
| Total Major Head 2415 :  |                |   |  | 6,23,593     | 0                                 | 34,240                    |               | 11,000   | 5,78,353 | 6,23,593             |                  |                                    |        |          |                         |                     |



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|                   |    |     |   |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
|-------------------|----|-----|---|--|------------|-----------------------------------|----------|--|-------------|---------------------------|-------------------|----------|---------------|----------|----------|--------|------|--------|----------------------|----------|------------------|----------|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Department :      |    |     | A.H and   Vety Department   |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Treasury          |    |     | Tura Treasury   |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| D.D.O. :          |    |     | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Month of Account: |    |     | NOV/2022  |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Major Head        |    |     | Sub Major Head  |  | Minor Head |                                   | Sub Head |  | Object Head |                           | Categorised Schme |          | Plan/Non-Plan |          | T.V. No. |        | Type |        | Gross Amount (State) |          | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |    |     |   |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          | 8009    -    7610                  |          |  |                         |  |                     |  |
| Total of Month :  |    |     |   |  |            |                                   |          |  |             |                           |                   |          |               | 6,23,593 |          | 0      |      | 34,240 |                      | 11,000   |                  | 5,78,353 |                                    | 6,23,593 |  |                         |  |                     |  |
| Month of Account: |    |     | DEC/2022  |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Major Head        |    |     | Sub Major Head  |  | Minor Head |                                   | Sub Head |  | Object Head |                           | Categorised Schme |          | Plan/Non-Plan |          | T.V. No. |        | Type |        | Gross Amount (State) |          | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |    |     |   |  |            |                                   |          |  |             |                           |                   |          |               |          |          |        |      |        |                      |          |                  |          | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |  | 0          | 14. Rents, Rates And Taxes        |          |  |             | Voted-Sixth-Schedule-Garo |                   | 1660     | Voucher       | 7,603    |          | 0      |      | 0      |                      | 0        |                  | 7,603    |                                    | 7,603    |  |                         |  |                     |  |
|                   |    |     |   |  |            | Total Object Head-- 14 :          |          |  |             |                           |                   | 7,603    |               | 0        |          | 0      |      | 0      |                      | 7,603    |                  | 7,603    |                                    |          |  |                         |  |                     |  |
|                   |    |     |   |  |            | Total Sub Head :                  |          |  |             |                           |                   | 7,603    |               | 0        |          | 0      |      | 0      |                      | 7,603    |                  | 7,603    |                                    |          |  |                         |  |                     |  |
|                   |    |     |   |  |            | Total Minor Head 1 :              |          |  |             |                           |                   | 7,603    |               | 0        |          | 0      |      | 0      |                      | 7,603    |                  | 7,603    |                                    |          |  |                         |  |                     |  |
|                   |    |     |   |  |            | Total Sub Major Head 0 :          |          |  |             |                           |                   | 7,603    |               | 0        |          | 0      |      | 0      |                      | 7,603    |                  | 7,603    |                                    |          |  |                         |  |                     |  |
|                   |    |     |   |  |            | Total Major Head 2403 :           |          |  |             |                           |                   | 7,603    |               | 0        |          | 0      |      | 0      |                      | 7,603    |                  | 7,603    |                                    |          |  |                         |  |                     |  |
| 2415              | 03 | 004 | (01) Clinical Laboratory And Disease Investigation  |  | 0          | (01) Salaries, Sumtuary Allowance |          |  |             | Voted-Sixth-Schedule-Garo |                   | 1610     | Voucher       | 14,000   |          | 0      |      | 0      |                      | 0        |                  | 14,000   |                                    | 14,000   |  |                         |  |                     |  |
|                   |    |     |   |  |            |                                   |          |  |             | Voted-Sixth-Schedule-Garo |                   | 1956     | Voucher       | 1,39,434 |          | 0      |      | 15,000 |                      | 0        |                  | 1,24,434 |                                    | 1,39,434 |  |                         |  |                     |  |
|                   |    |     |   |  |            |                                   |          |  |             | Voted-Sixth-Schedule-Garo |                   | 1961     | Voucher       | 3,29,481 |          | 0      |      | 19,240 |                      | 11,000   |                  | 2,99,241 |                                    | 3,29,481 |  |                         |  |                     |  |
|                   |    |     |   |  |            |                                   |          |  |             | Voted-Sixth-Schedule-Garo |                   | 237      | Voucher       | 1,39,434 |          | 0      |      | 15,000 |                      | 0        |                  | 1,24,434 |                                    | 1,39,434 |  |                         |  |                     |  |
|                   |    |     |   |  |            |                                   |          |  |             | Voted-Sixth-Schedule-Garo |                   | 246      | Voucher       | 3,29,481 |          | 0      |      | 19,240 |                      | 11,000   |                  | 2,99,241 |                                    | 3,29,481 |  |                         |  |                     |  |
|                   |    |     |   |  |            | Total Object Head-- 1 :           |          |  |             |                           |                   | 9,51,830 |               | 0        |          | 68,480 |      | 22,000 |                      | 8,61,350 |                  | 9,51,830 |                                    |          |  |                         |  |                     |  |

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|                   |                |   |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    |        |        |                         |                     |          |  |   |        |        |
|-------------------|----------------|---|--|---|--------------|-----------------------------------|-----------------------------|-----------------------------|---------------|----------|--------|----------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|----------|--|---|--------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    |        |        |                         |                     |          |  |   |        |        |
| Department :      |                | A.H and   Vety Department   |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    |        |        |                         |                     |          |  |   |        |        |
| Treasury          |                | Tura Treasury   |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    |        |        |                         |                     |          |  |   |        |        |
| D.D.O. :          |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    |        |        |                         |                     |          |  |   |        |        |
| Month of Account: |                | DEC/2022  |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    |        |        |                         |                     |          |  |   |        |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   |   | Sub Sub Head | Object Head                       |                             | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type   |          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |  |   |        |        |
|                   |                |   |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    | 8009   | -      | 7610                    |                     |          |  |   |        |        |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation |   |              |                                   |                             | Total Sub Head :            |               |          |        |          | 9,51,830             | 0                |                                    | 68,480 |        | 22,000                  | 8,61,350            | 9,51,830 |  |   |        |        |
|                   |                |   |  |   |              |                                   |                             | Total Minor Head    4 :     |               |          |        | 9,51,830 | 0                    |                  | 68,480                             |        | 22,000 | 8,61,350                | 9,51,830            |          |  |   |        |        |
|                   |                |   |  |   |              |                                   |                             | Total Sub Major Head    3 : |               |          |        | 9,51,830 | 0                    |                  | 68,480                             |        | 22,000 | 8,61,350                | 9,51,830            |          |  |   |        |        |
|                   |                |   |  |   |              |                                   |                             | Total Major Head    2415 :  |               |          |        | 9,51,830 | 0                    |                  | 68,480                             |        | 22,000 | 8,61,350                | 9,51,830            |          |  |   |        |        |
| Total of Month :  |                |   |  |   |              |                                   |                             |                             |               |          |        | 9,59,433 | 0                    |                  | 68,480                             |        | 22,000 | 8,68,953                | 9,59,433            |          |  |   |        |        |
| Month of Account: |                | JAN/2023  |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    |        |        |                         |                     |          |  |   |        |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   |   | Sub Sub Head | Object Head                       |                             | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type   |          | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |  |   |        |        |
|                   |                |   |  |   |              |                                   |                             |                             |               |          |        |          |                      |                  |                                    | 8009   | -      | 7610                    |                     |          |  |   |        |        |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation | 0 |              | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo   | 500           | Voucher  | 24,672 | 0        |                      | 0                |                                    | 0      |        | 24,672                  | 24,672              |          |  |   |        |        |
|                   |                |   |  |   |              |                                   |                             | Voted-Sixth-Schedule-Garo   | 502           | Voucher  | 55,944 | 0        |                      | 0                |                                    | 0      |        | 55,944                  | 55,944              |          |  |   |        |        |
|                   |                |   |  |   |              |                                   | Total Object Head--    1 :  |                             |               |          |        |          |                      |                  |                                    |        | 80,616 | 0                       |                     | 0        |  | 0 | 80,616 | 80,616 |
|                   |                |   |  |   |              |                                   | Total Sub Head :            |                             |               |          |        |          |                      |                  |                                    |        | 80,616 | 0                       |                     | 0        |  | 0 | 80,616 | 80,616 |
|                   |                |   |  |   |              |                                   | Total Minor Head    4 :     |                             |               |          |        |          |                      |                  |                                    |        | 80,616 | 0                       |                     | 0        |  | 0 | 80,616 | 80,616 |
|                   |                |   |  |   |              |                                   | Total Sub Major Head    3 : |                             |               |          |        |          |                      |                  |                                    |        | 80,616 | 0                       |                     | 0        |  | 0 | 80,616 | 80,616 |
|                   |                |   |  |   |              |                                   | Total Major Head    2415 :  |                             |               |          |        |          |                      |                  |                                    |        | 80,616 | 0                       |                     | 0        |  | 0 | 80,616 | 80,616 |
|                   |                |   |  |   |              |                                   | Total of Month :            |                             |               |          |        |          |                      |                  |                                    |        | 80,616 | 0                       |                     | 0        |  | 0 | 80,616 | 80,616 |

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|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 004   | (01) Clinical Laboratory And Disease Investigation              | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 159           | Voucher  | 3,41,841 | 2,800                | 19,410           | 0                                  | 3,19,631 | 3,39,041 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 162           | Voucher  | 1,43,546 | 0                    | 15,000           | 0                                  | 1,28,546 | 1,43,546 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :   |               |          |          | 4,85,387             | 2,800            | 34,410                             | 0        | 4,48,177 | 4,82,587                |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          | 4,85,387             | 2,800            | 34,410                             | 0        | 4,48,177 | 4,82,587                |                     |
|                   |                |   |   |              |                                   | Total Minor Head 4 :      |               |          |          | 4,85,387             | 2,800            | 34,410                             | 0        | 4,48,177 | 4,82,587                |                     |
|                   |                |   |   |              |                                   | Total Sub Major Head 3 :  |               |          |          | 4,85,387             | 2,800            | 34,410                             | 0        | 4,48,177 | 4,82,587                |                     |
|                   |                |   |   |              |                                   | Total Major Head 2415 :   |               |          |          | 4,85,387             | 2,800            | 34,410                             | 0        | 4,48,177 | 4,82,587                |                     |
| Total of Month :  |                |   |   |              |                                   |                           |               |          |          | 4,85,387             | 2,800            | 34,410                             | 0        | 4,48,177 | 4,82,587                |                     |
| Month of Account: |                | MAR/2023  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo | 3072          | Voucher  | 37,816   | 0                    | 0                | 0                                  | 37,816   | 37,816   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 3074          | Voucher  | 48,000   | 0                    | 0                | 0                                  | 48,000   | 48,000   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 3075          | Voucher  | 4,581    | 0                    | 0                | 0                                  | 4,581    | 4,581    |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 14 :  |               |          |          | 90,397               | 0                | 0                                  | 0        | 90,397   | 90,397                  |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          | 90,397               | 0                | 0                                  | 0        | 90,397   | 90,397                  |                     |

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|                             |                |   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-----------------------------|----------------|---|---|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                    |                | Tura Treasury   |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                    |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:           |                | MAR/2023  |   |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head  | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |   |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                        | 00             | 001   | Total Minor Head    1 :                                 |                                   |                            |               |          |          | 90,397               | 0                | 0                                  | 0        | 90,397   | 90,397                  |                     |
|                             |                |   | Total Sub Major Head    0 :                             |                                   |                            |               |          |          | 90,397               | 0                | 0                                  | 0        | 90,397   | 90,397                  |                     |
|                             |                |   | Total Major Head    2403 :                              |                                   |                            |               |          |          | 90,397               | 0                | 0                                  | 0        | 90,397   | 90,397                  |                     |
| 2415                        | 03             | 004   | (01) Clinical Laboratory    0 And Disease Investigation | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 104           | Voucher  | 1,43,546 | 0                    | 15,000           | 0                                  | 1,28,546 | 1,43,546 |                         |                     |
|                             |                |   |   |                                   | Voted-Sixth-Schedule-Garo  | 105           | Voucher  | 2,56,725 | 2,800                | 13,530           | 0                                  | 2,40,395 | 2,53,925 |                         |                     |
|                             |                |   |   |                                   | Voted-Sixth-Schedule-Garo  | 1144          | Voucher  | 85,116   | 0                    | 5,880            | 0                                  | 79,236   | 85,116   |                         |                     |
|                             |                |   |   |                                   | Voted-Sixth-Schedule-Garo  | 2652          | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                             |                |   |   |                                   | Total Object Head--    1 : |               |          |          | 4,90,387             | 2,800            | 34,410                             | 0        | 4,53,177 | 4,87,587                |                     |
|                             |                |   | (13) Office Expenses                                    | Voted-Sixth-Schedule-Garo         | 2664                       | Voucher       | 12,500   | 0        | 0                    | 0                | 12,500                             | 12,500   |          |                         |                     |
|                             |                |   |   | Total Object Head--    13 :       |                            |               |          | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                             |                |   | 21. Materials And Supplies, Store And Equipments        | Voted-Sixth-Schedule-Garo         | 2665                       | Voucher       | 17,500   | 0        | 0                    | 0                | 17,500                             | 17,500   |          |                         |                     |
|                             |                |   |   | Total Object Head--    21 :       |                            |               |          | 17,500   | 0                    | 0                | 0                                  | 17,500   | 17,500   |                         |                     |
|                             |                |   | Total Sub Head :  |                                   |                            |               |          |          | 5,20,387             | 2,800            | 34,410                             | 0        | 4,83,177 | 5,17,587                |                     |
| Total Minor Head    4 :     |                |   |   |                                   |                            | 5,20,387      | 2,800    | 34,410   | 0                    | 4,83,177         | 5,17,587                           |          |          |                         |                     |
| Total Sub Major Head    3 : |                |   |   |                                   |                            | 5,20,387      | 2,800    | 34,410   | 0                    | 4,83,177         | 5,17,587                           |          |          |                         |                     |
| Total Major Head    2415 :  |                |   |   |                                   |                            | 5,20,387      | 2,800    | 34,410   | 0                    | 4,83,177         | 5,17,587                           |          |          |                         |                     |
|                             |                |   |   |                                   |                            |               |          |          | 6,10,784             |                  |                                    |          |          |                         |                     |

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|   |                |   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
|---|----------------|---|---|--|--------------|-------------|-----------------------------------|---|---------------------------|----------|------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|--------|
| Demand :  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| Department :                                    |                | A.H and   Vety Department   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| Treasury  |                | Tura Treasury   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| D.D.O. :  |                | 100007    Sr. Ah & Vety. Officer Clinical Laboratory  |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| Month of Account:                               |                | MAR/2023  |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| Major Head                                      | Sub Major Head | Minor Head  | Sub Head  |  | Sub Sub Head | Object Head |                                   | Categorised Schme                           | Plan/Non-Plan             | T.V. No. | Type |           | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |        |
|   |                |   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    | 8009      | -         | 7610                    |                      |        |
| Total of Month :                                |                |   |   |  |              |             |                                   |   |                           |          |      |           | 2,800                | 34,410           | 0                                  | 5,73,574  | 6,07,984  |                         |                      |        |
| Total of DDO                                    |                |   |   |  |              |             |                                   |   | 100007 :                  |          |      | 60,64,163 | 20,300               | 4,11,100         | 52,800                             | 55,79,963 | 60,43,863 |                         |                      |        |
| Reconciliation Portion                          |                |   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| Month of Account:                               |                | 06/2022   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| 2415  | 3              | 4   | (01) Clinical Laboratory And Disease Investigation              |  |              | 0           | (01) Salaries, Sumtuary Allowance | State Plan                                  | Voted-Sixth-Schedule-Garo |          |      | 2014      |                      |                  |                                    |           |           |                         |                      | -7,850 |
| 2415  | 3              | 4   | (01) Clinical Laboratory And Disease Investigation              |  |              | 0           | (01) Salaries, Sumtuary Allowance | State Plan                                  | Voted-Sixth-Schedule-Garo |          |      | 1739      |                      |                  |                                    |           |           |                         |                      | -7,850 |
| DDO wise reconciliation Total :                 |                |   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         | -15,700              |        |
| Internal Adjustment of A.G. Office:             |                |   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| DDO wise Total ( Original +Reconciliation+IA) : |                |   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         | 60,28,163            |        |
| Summary of DDO wise expenditure                 |                |   |   |  |              |             |                                   |   |                           |          |      |           |                      |                  |                                    |           |           |                         |                      |        |
| 2403  | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |  |              |             | 0                                 | 14. Rents, Rates And Taxes                  | Voted-Sixth-Schedule-Garo |          |      |           |                      |                  |                                    |           |           |                         | 1,18,721             |        |
| 2415  | 03             | 4   | (01) Clinical Laboratory And Disease Investigation              |  |              |             | 0                                 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo |          |      |           |                      |                  |                                    |           |           |                         | 58,14,442            |        |
| 2415  | 03             | 4   | (01) Clinical Laboratory And Disease Investigation              |  |              |             | 0                                 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo |          |      |           |                      |                  |                                    |           |           |                         | 35,000               |        |
| 2415  | 03             | 4   | (01) Clinical Laboratory And Disease Investigation              |  |              |             | 0                                 | (13) Office Expenses                        | Voted-Sixth-Schedule-Garo |          |      |           |                      |                  |                                    |           |           |                         | 25,000               |        |

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|  |                         |   |  |   |  |                           |           |
|--|-------------------------|---|--|---|--|---------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                           |           |
| Department :                           | A.H and Vety Department |   |  |   |  |                           |           |
| Treasury :                             | Tura Treasury           |   |  |   |  |                           |           |
| D.D.O. :                               | 100007                  | Sr. Ah & Vety. Officer Clinical Laboratory  |  |   |  |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |                           |           |
| 2415                                   | 03                      | 4   | (01) Clinical Laboratory And Disease Investigation | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 35,000    |
|  |                         |   |  |   |  |                           | 60,28,163 |

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|                            |    |   |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
|----------------------------|----|---|---|----------|-----------------------------------|--------------|---------------------------|---------------|----------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|----------|-------|--------|
| Demand :                   |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
| Department :               |    | A.H and   Vety Department   |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
| Treasury                   |    | Tura Treasury   |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
| D.D.O. :                   |    | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
| Month of Account:          |    | APR/2022  |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
| Major Head                 |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |          |       |        |
|                            |    |   |   |          |                                   |              |                           |               |          |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |        |          |       |        |
| 2403                       | 00 | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo | 689           | Voucher  | 4,65,692                  | 5,000                | 49,500           | 4,400                              |          | 4,06,792 | 4,60,692                |                     |        |          |       |        |
|                            |    |   |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
|                            |    |   |   |          |                                   |              |                           |               |          | Voted-Sixth-Schedule-Garo | 933                  | Voucher          | 21,360                             | 0        | 0        | 0                       |                     | 21,360 | 21,360   |       |        |
|                            |    |   |   |          |                                   |              |                           |               |          |                           |                      |                  | Total Object Head--   I :          |          |          |                         |                     |        | 4,87,052 | 5,000 | 49,500 |
|                            |    |   | Total Sub Head :  |          |                                   |              |                           |               | 4,87,052 | 5,000                     | 49,500               | 4,400            |                                    | 4,28,152 | 4,82,052 |                         |                     |        |          |       |        |
|                            |    |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0        | (01) Salaries, Sumtuary Allowance |              | General-Voted             | 753           | Voucher  | 1,10,628                  | 1,000                | 0                | 4,400                              |          | 1,05,228 | 1,09,628                |                     |        |          |       |        |
|                            |    |   |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
|                            |    |   |   |          | Total Object Head--   I :         |              |                           |               |          |                           | 1,10,628             | 1,000            | 0                                  | 4,400    |          | 1,05,228                | 1,09,628            |        |          |       |        |
|                            |    |   |   |          | Total Sub Head :                  |              |                           |               |          |                           | 1,10,628             | 1,000            | 0                                  | 4,400    |          | 1,05,228                | 1,09,628            |        |          |       |        |
|                            |    |   | Total Minor Head    103 :                                       |          |                                   |              |                           |               | 5,97,680 | 6,000                     | 49,500               | 8,800            |                                    | 5,33,380 | 5,91,680 |                         |                     |        |          |       |        |
| Total Sub Major Head   0 : |    |   |   |          |                                   | 5,97,680     | 6,000                     | 49,500        | 8,800    |                           | 5,33,380             | 5,91,680         |                                    |          |          |                         |                     |        |          |       |        |
| Total Major Head    2403 : |    |   |   |          |                                   | 5,97,680     | 6,000                     | 49,500        | 8,800    |                           | 5,33,380             | 5,91,680         |                                    |          |          |                         |                     |        |          |       |        |
| Total of Month    :        |    |   |   |          |                                   | 5,97,680     | 6,000                     | 49,500        | 8,800    |                           | 5,33,380             | 5,91,680         |                                    |          |          |                         |                     |        |          |       |        |
| Month of Account:          |    | MAY/2022  |   |          |                                   |              |                           |               |          |                           |                      |                  |                                    |          |          |                         |                     |        |          |       |        |
| Major Head                 |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |          |       |        |
|                            |    |   |   |          |                                   |              |                           |               |          |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |        |          |       |        |
| 2403                       | 00 | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0        | 14. Rents, Rates And Taxes        |              | Voted-Sixth-Schedule-Garo | 1227          | Voucher  | 22,731                    | 0                    | 0                | 0                                  |          | 22,731   | 22,731                  |                     |        |          |       |        |
|                            |    |   |   |          |                                   |              |                           |               |          | 22,731                    | 0                    | 0                | 0                                  |          | 22,731   | 22,731                  |                     |        |          |       |        |

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|                     |    |     |   |                         |   |      |                           |      |             |          |             |               |          |          |          |           |                   |        |          |              |        |
|---------------------|----|-----|---|-------------------------|---|------|---------------------------|------|-------------|----------|-------------|---------------|----------|----------|----------|-----------|-------------------|--------|----------|--------------|--------|
| Demand :            |    |     |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |      |                           |      |             |          |             |               |          |          |          |           |                   |        |          |              |        |
| Department :        |    |     |   | A.H and Vety Department |   |      |                           |      |             |          |             |               |          |          |          |           |                   |        |          |              |        |
| Treasury            |    |     |   | Tura Treasury           |   |      |                           |      |             |          |             |               |          |          |          |           |                   |        |          |              |        |
| D.D.O. :            |    |     |   | 100008                  | A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |      |                           |      |             |          |             |               |          |          |          |           |                   |        |          |              |        |
| Month of Account:   |    |     |   | MAY/2022                |   |      |                           |      |             |          |             |               |          |          |          |           |                   |        |          |              |        |
| Major Sub Minor Sub |    |     |   | Head                    | Major Head  | Head | Head                      | Head | Object Head | Head     | Categorised | Plan/Non-Plan | T.V. No. | Type     | Gross    | Deduction | Deduction Amount  |        |          | Net Amount   | Gross  |
|                     |    |     |   |                         |   |      |                           |      |             |          | Schme       |               |          |          | Amount   | by DDO    | (as per A.G. A&E) |        |          | (as per SOP) | Amount |
|                     |    |     |   |                         |   |      |                           |      |             |          |             |               |          |          | (State)  |           | 8009 - 7610       |        |          |              | (A.G.) |
| 2403                | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | Total Sub Head :        |   |      |                           |      |             |          |             |               |          | 22,731   | 0        | 0         | 0                 | 22,731 | 22,731   |              |        |
|                     |    |     |   | Total Minor Head 1 :    |   |      |                           |      |             |          |             |               |          | 22,731   | 0        | 0         | 0                 | 22,731 | 22,731   |              |        |
|                     |    | 103 | (01) Poultry Farm, Tura/Jowai                                   | 0                       | (01) Salaries, Sumtuary Allowance   |      | Voted-Sixth-Schedule-Garo | 1136 | Voucher     | 21,729   | 0           | 0             | 0        | 21,729   | 21,729   |           |                   |        |          |              |        |
|                     |    |     |   |                         |   |      | Voted-Sixth-Schedule-Garo | 399  | Voucher     | 3,41,740 | 4,000       | 39,500        | 4,400    | 2,93,840 | 3,37,740 |           |                   |        |          |              |        |
|                     |    |     |   |                         |   |      | Voted-Sixth-Schedule-Garo | 625  | Voucher     | 53,148   | 0           | 28,840        | 0        | 24,308   | 53,148   |           |                   |        |          |              |        |
|                     |    |     |   |                         | Total Object Head-- 1 :   |      |                           |      |             |          |             |               |          |          | 4,16,617 | 4,000     | 68,340            | 4,400  | 3,39,877 | 4,12,617     |        |
|                     |    |     |   |                         | 02. Wages   |      | Voted-Sixth-Schedule-Garo | 1226 | Voucher     | 44,762   | 0           | 0             | 0        | 44,762   | 44,762   |           |                   |        |          |              |        |
|                     |    |     |   |                         | Total Object Head-- 2 :   |      |                           |      |             |          |             |               |          |          | 44,762   | 0         | 0                 | 0      | 44,762   | 44,762       |        |
|                     |    |     |   |                         | Total Sub Head :  |      |                           |      |             |          |             |               |          |          | 4,61,379 | 4,000     | 68,340            | 4,400  | 3,84,639 | 4,57,379     |        |
|                     |    |     | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0                       | (01) Salaries, Sumtuary Allowance   |      | General-Voted             | 398  | Voucher     | 70,661   | 0           | 0             | 2,200    | 68,461   | 70,661   |           |                   |        |          |              |        |
|                     |    |     |   |                         | Total Object Head-- 1 :   |      |                           |      |             |          |             |               |          |          | 70,661   | 0         | 0                 | 2,200  | 68,461   | 70,661       |        |
|                     |    |     |   |                         | 02. Wages   |      | General-Voted             | 1225 | Voucher     | 22,381   | 0           | 0             | 0        | 22,381   | 22,381   |           |                   |        |          |              |        |
|                     |    |     |   |                         | Total Object Head-- 2 :   |      |                           |      |             |          |             |               |          |          | 22,381   | 0         | 0                 | 0      | 22,381   | 22,381       |        |
|                     |    |     |   |                         | Total Sub Head :  |      |                           |      |             |          |             |               |          |          | 93,042   | 0         | 0                 | 2,200  | 90,842   | 93,042       |        |
|                     |    |     |   |                         | Total Minor Head 103 :  |      |                           |      |             |          |             |               |          |          | 5,54,421 | 4,000     | 68,340            | 6,600  | 4,75,481 | 5,50,421     |        |
|                     |    |     |   |                         | Total Sub Major Head 0 :  |      |                           |      |             |          |             |               |          |          | 5,77,152 | 4,000     | 68,340            | 6,600  | 4,98,212 | 5,73,152     |        |



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|                   |    |     |   |            |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|-----|---|------------|-----------------------------------|---------------------------|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |     | A.H and   Vety Department   |            |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |     | Tura Treasury   |            |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |     | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |            |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |     | MAY/2022  |            |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     | Sub Major Head  | Minor Head | Sub Head                          | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |            |                                   |                           |                           |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              |    |     |   |            |                                   |                           | Total Major Head          | 2403 :        |          |        | 5,77,152             | 4,000            | 68,340                             | 6,600    | 4,98,212 | 5,73,152                |                     |
|                   |    |     |   |            |                                   |                           | Total of Month            | :             |          |        | 5,77,152             | 4,000            | 68,340                             | 6,600    | 4,98,212 | 5,73,152                |                     |
| Month of Account: |    |     | JUN/2022  |            |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     | Sub Major Head  | Minor Head | Sub Head                          | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |            |                                   |                           |                           |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103 | (01) Poultry Farm, Tura/Jowai   | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1158                      | Voucher       | 4,500    | 0      | 0                    | 0                | 4,500                              | 4,500    |          |                         |                     |
|                   |    |     |   |            |                                   | Voted-Sixth-Schedule-Garo | 1546                      | Voucher       | 26,829   | 0      | 0                    | 0                | 26,829                             | 26,829   |          |                         |                     |
|                   |    |     |   |            |                                   | Voted-Sixth-Schedule-Garo | 1552                      | Voucher       | 95,568   | 0      | 0                    | 0                | 95,568                             | 95,568   |          |                         |                     |
|                   |    |     |   |            |                                   | Voted-Sixth-Schedule-Garo | 264                       | Voucher       | 3,94,888 | 4,000  | 68,340               | 4,400            | 3,18,148                           | 3,90,888 |          |                         |                     |
|                   |    |     |   |            |                                   | Total Object Head-- 1 :   |                           | 5,21,785      | 4,000    | 68,340 | 4,400                | 4,45,045         | 5,17,785                           |          |          |                         |                     |
|                   |    |     |   |            |                                   | 02. Wages                 | Voted-Sixth-Schedule-Garo | 295           | Voucher  | 23,126 | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |    |     |   |            |                                   | Total Object Head-- 2 :   |                           | 23,126        | 0        | 0      | 0                    | 23,126           | 23,126                             |          |          |                         |                     |
|                   |    |     |   |            |                                   | Total Sub Head :          |                           | 5,44,911      | 4,000    | 68,340 | 4,400                | 4,68,171         | 5,40,911                           |          |          |                         |                     |
|                   |    |     | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai  | 0          | (01) Salaries, Sumtuary Allowance | General-Voted             | 1548                      | Voucher       | 16,929   | 0      | 0                    | 0                | 16,929                             | 16,929   |          |                         |                     |
|                   |    |     |   |            |                                   | General-Voted             | 247                       | Voucher       | 70,661   | 0      | 0                    | 2,200            | 68,461                             | 70,661   |          |                         |                     |
|                   |    |     |   |            |                                   | Total Object Head-- 1 :   |                           | 87,590        | 0        | 0      | 2,200                | 85,390           | 87,590                             |          |          |                         |                     |
|                   |    |     |   |            |                                   | 02. Wages                 | General-Voted             | 294           | Voucher  | 11,563 | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |

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|                         |                |   |   |              |                                   |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :            |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury                |                | Tura Treasury   |   |              |                                   |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :                |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |   |              |                                   |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account:       |                | JUN/2022  |   |              |                                   |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |   |              |                                   |                           |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                    | 00             | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0            | 02. Wages                         | Total Object Head-- 2 :   |               |          |         | 11,563               | 0                | 0                                  | 0     |      | 11,563                  | 11,563              |
|                         |                |   |   |              |                                   | Total Sub Head :          |               |          |         | 99,153               | 0                | 0                                  | 2,200 |      | 96,953                  | 99,153              |
|                         |                |   |   |              |                                   | Total Minor Head 103 :    |               |          |         | 6,44,064             | 4,000            | 68,340                             | 6,600 |      | 5,65,124                | 6,40,064            |
|                         |                |   |   |              |                                   | Total Sub Major Head 0 :  |               |          |         | 6,44,064             | 4,000            | 68,340                             | 6,600 |      | 5,65,124                | 6,40,064            |
|                         |                |   |   |              |                                   | Total Major Head 2403 :   |               |          |         | 6,44,064             | 4,000            | 68,340                             | 6,600 |      | 5,65,124                | 6,40,064            |
| Total of Month :        |                |   |   |              |                                   |                           |               |          |         | 6,44,064             | 4,000            | 68,340                             | 6,600 |      | 5,65,124                | 6,40,064            |
| Month of Account:       |                | JUL/2022  |   |              |                                   |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head              | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |   |   |              |                                   |                           |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                    | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | General-Voted             |               | 941      | Voucher | 17,261               | 0                | 0                                  | 0     |      | 17,261                  | 17,261              |
|                         |                |   |   |              |                                   | Total Object Head-- 14 :  |               |          |         | 17,261               | 0                | 0                                  | 0     |      | 17,261                  | 17,261              |
|                         |                |   |   |              |                                   | Total Sub Head :          |               |          |         | 17,261               | 0                | 0                                  | 0     |      | 17,261                  | 17,261              |
|                         |                |   |   |              |                                   | Total Minor Head 1 :      |               |          |         | 17,261               | 0                | 0                                  | 0     |      | 17,261                  | 17,261              |
|                         |                | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 237      | Voucher | 4,03,576             | 4,000            | 73,340                             | 4,400 |      | 3,21,836                | 3,99,576            |
|                         |                |   |   |              |                                   | Total Object Head-- 1 :   |               |          |         | 4,03,576             | 4,000            | 73,340                             | 4,400 |      | 3,21,836                | 3,99,576            |
|                         |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 550      | Voucher | 22,380               | 0                | 0                                  | 0     |      | 22,380                  | 22,380              |
| Total Object Head-- 2 : |                |   |   |              |                                   |                           |               |          |         | 22,380               | 0                | 0                                  | 0     |      | 22,380                  | 22,380              |

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|                   |    |   |  |          |   |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----|---|--|----------|---|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |   |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |  |          |   |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |    | Tura Treasury   |  |          |   |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |    | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |  |          |   |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |    | JUL/2022  |  |          |   |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |  |          |   |                           |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |  |
| 2403              | 00 | 103   | (01) Poultry Farm, Tura/Jowai                                | 0        | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1116          | Voucher  | 10,000 | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |  |
|                   |    |   |  |          |   | Voted-Sixth-Schedule-Garo | 1117          | Voucher  | 10,000 | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |  |
|                   |    |   |  |          | Total Object Head-- 11 :                    |                           |               |          |        | 20,000               | 0                | 0                                  | 0        | 20,000   | 20,000                  |                     |  |
|                   |    |   |  |          | Total Sub Head :                            |                           |               |          |        | 4,45,956             | 4,000            | 73,340                             | 4,400    | 3,64,216 | 4,41,956                |                     |  |
|                   |    |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0        | (01) Salaries, Sumtuary Allowance           | General-Voted             | 247           | Voucher  | 72,200 | 0                    | 0                | 2,200                              | 70,000   | 72,200   |                         |                     |  |
|                   |    |   |  |          |   | Total Object Head-- 1 :   |               |          |        |                      | 72,200           | 0                                  | 0        | 2,200    | 70,000                  | 72,200              |  |
|                   |    |   |  |          | 02. Wages                                   | General-Voted             | 548           | Voucher  | 5,968  | 0                    | 0                | 0                                  | 5,968    | 5,968    |                         |                     |  |
|                   |    |   |  |          |   | Total Object Head-- 2 :   |               |          |        |                      | 5,968            | 0                                  | 0        | 0        | 5,968                   | 5,968               |  |
|                   |    |   |  |          | (11) Travel Expenses, Conveyance Allowances | General-Voted             | 1057          | Voucher  | 8,000  | 0                    | 0                | 0                                  | 8,000    | 8,000    |                         |                     |  |
|                   |    |   |  |          |   | Total Object Head-- 11 :  |               |          |        |                      | 8,000            | 0                                  | 0        | 0        | 8,000                   | 8,000               |  |
|                   |    |   |  |          | Total Sub Head :                            |                           |               |          |        | 86,168               | 0                | 0                                  | 2,200    | 83,968   | 86,168                  |                     |  |
|                   |    |   | Total Minor Head    103 :                                    |          |   |                           |               | 5,32,124 | 4,000  | 73,340               | 6,600            | 4,48,184                           | 5,28,124 |          |                         |                     |  |
|                   |    |   | Total Sub Major Head    0 :                                  |          |   |                           |               | 5,49,385 | 4,000  | 73,340               | 6,600            | 4,65,445                           | 5,45,385 |          |                         |                     |  |
|                   |    |   | Total Major Head    2403 :                                   |          |   |                           |               | 5,49,385 | 4,000  | 73,340               | 6,600            | 4,65,445                           | 5,45,385 |          |                         |                     |  |
|                   |    |   | Total of Month    :  |          |   |                           |               | 5,49,385 | 4,000  | 73,340               | 6,600            | 4,65,445                           | 5,45,385 |          |                         |                     |  |
| Month of Account: |    | AUG/2022  |  |          |   |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Sub  | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          |                         |                     |  |

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|                   |                |            |  |                         |   |               |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|--|-------------------------|---|---------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                |            |  | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |               |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                |            |  | A.H and Vety Department |   |               |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                |            |  | Tura Treasury           |   |               |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |  | 100008                  | A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |               |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            |  | AUG/2022                |   |               |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head   | Sub Sub Head            | Object Head   | Head          | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |  |                         |   |               |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103        | (01) Poultry Farm, Tura/Jowai                                | 0                       | (01) Salaries, Sumtuary Allowance   |               | Voted-Sixth-Schedule-Garo |               | 200      | Voucher  | 4,15,101             | 4,000            | 44,960                             | 4,400    | 3,61,741 | 4,11,101                |                     |
|                   |                |            |  |                         | Total Object Head-- 1 :   |               |                           |               |          | 4,15,101 | 4,000                | 44,960           | 4,400                              | 3,61,741 | 4,11,101 |                         |                     |
|                   |                |            |  |                         | 02. Wages   |               | Voted-Sixth-Schedule-Garo |               | 267      | Voucher  | 23,126               | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |
|                   |                |            |  |                         | Total Object Head-- 2 :   |               |                           |               |          | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |                |            |  |                         | (13) Office Expenses  |               | Voted-Sixth-Schedule-Garo |               | 916      | Voucher  | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |            |  |                         | Total Object Head-- 13 :  |               |                           |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |            |  |                         | 21. Materials And Supplies, Store And Equipments  |               | Voted-Sixth-Schedule-Garo |               | 917      | Voucher  | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |            |  |                         | Total Object Head-- 21 :  |               |                           |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |            | Total Sub Head :   |                         |   |               |                           | 4,58,227      | 4,000    | 44,960   | 4,400                | 4,04,867         | 4,54,227                           |          |          |                         |                     |
|                   |                |            | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                       | (01) Salaries, Sumtuary Allowance   |               | General-Voted             |               | 199      | Voucher  | 74,313               | 0                | 0                                  | 2,200    | 72,113   | 74,313                  |                     |
|                   |                |            |  |                         | Total Object Head-- 1 :   |               |                           |               |          | 74,313   | 0                    | 0                | 2,200                              | 72,113   | 74,313   |                         |                     |
|                   |                |            |  |                         | (13) Office Expenses  |               | General-Voted             |               | 892      | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |            |  |                         | Total Object Head-- 13 :  |               |                           |               |          | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |            |  |                         | 21. Materials And Supplies, Store And Equipments  |               | General-Voted             |               | 891      | Voucher  | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |            |  |                         | Total Object Head-- 21 :  |               |                           |               |          | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |            | 52. Machinery Equipment/Tools & Plant                        |                         |   | General-Voted |                           | 889           | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |                |            | Total Object Head-- 52 :                                     |                         |   |               |                           | 3,500         | 0        | 0        | 0                    | 3,500            | 3,500                              |          |          |                         |                     |

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|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | AUG/2022  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai |              |                                   | Total Sub Head :            |                           |          |         | 92,813               | 0                | 0                                  |   | 2,200 | 90,613                  | 92,813              |
|                   |                |   |  |              |                                   | Total Minor Head    103 :   |                           |          |         | 5,51,040             | 4,000            | 44,960                             |   | 6,600 | 4,95,480                | 5,47,040            |
|                   |                |   |  |              |                                   | Total Sub Major Head    0 : |                           |          |         | 5,51,040             | 4,000            | 44,960                             |   | 6,600 | 4,95,480                | 5,47,040            |
|                   |                |   |  |              |                                   | Total Major Head    2403 :  |                           |          |         | 5,51,040             | 4,000            | 44,960                             |   | 6,600 | 4,95,480                | 5,47,040            |
|                   |                |   |  |              |                                   | Total of Month :            |                           |          |         | 5,51,040             | 4,000            | 44,960                             |   | 6,600 | 4,95,480                | 5,47,040            |
| Month of Account: |                | SEP/2022  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 123      | Voucher | 4,15,101             | 0                | 44,960                             |   | 4,400 | 3,65,741                | 4,15,101            |
|                   |                |   |  |              |                                   | Total Object Head--    1 :  |                           |          |         | 4,15,101             | 0                | 44,960                             |   | 4,400 | 3,65,741                | 4,15,101            |
|                   |                |   |  |              | 02. Wages                         |                             | Voted-Sixth-Schedule-Garo | 62       | Voucher | 23,126               | 0                | 0                                  |   | 0     | 23,126                  | 23,126              |
|                   |                |   |  |              |                                   | Total Object Head--    2 :  |                           |          |         | 23,126               | 0                | 0                                  |   | 0     | 23,126                  | 23,126              |
|                   |                |   |  |              |                                   | Total Sub Head :            |                           |          |         | 4,38,227             | 0                | 44,960                             |   | 4,400 | 3,88,867                | 4,38,227            |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance |                             | General-Voted             | 124      | Voucher | 74,313               | 0                | 0                                  |   | 2,200 | 72,113                  | 74,313              |
|                   |                |   |  |              |                                   |                             | General-Voted             | 2012     | Voucher | 7,000                | 0                | 0                                  |   | 0     | 7,000                   | 7,000               |
|                   |                |   |  |              |                                   | Total Object Head--    1 :  |                           |          |         | 81,313               | 0                | 0                                  |   | 2,200 | 79,113                  | 81,313              |

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|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai |              |                                   | Total Sub Head :            |                           |          |         | 81,313               | 0                | 0                                  |   | 2,200 | 79,113                  | 81,313              |
|                   |                |   |  |              |                                   | Total Minor Head    103 :   |                           |          |         | 5,19,540             | 0                | 44,960                             |   | 6,600 | 4,67,980                | 5,19,540            |
|                   |                |   |  |              |                                   | Total Sub Major Head    0 : |                           |          |         | 5,19,540             | 0                | 44,960                             |   | 6,600 | 4,67,980                | 5,19,540            |
|                   |                |   |  |              |                                   | Total Major Head    2403 :  |                           |          |         | 5,19,540             | 0                | 44,960                             |   | 6,600 | 4,67,980                | 5,19,540            |
|                   |                |   |  |              |                                   | Total of Month    :         |                           |          |         | 5,19,540             | 0                | 44,960                             |   | 6,600 | 4,67,980                | 5,19,540            |
| Month of Account: |                | OCT/2022  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 616      | Voucher | 4,15,101             | 0                | 44,960                             |   | 4,400 | 3,65,741                | 4,15,101            |
|                   |                |   |  |              |                                   | Total Object Head--    1 :  |                           |          |         | 4,15,101             | 0                | 44,960                             |   | 4,400 | 3,65,741                | 4,15,101            |
|                   |                |   |  |              | 02. Wages                         |                             | Voted-Sixth-Schedule-Garo | 630      | Voucher | 22,380               | 0                | 0                                  |   | 0     | 22,380                  | 22,380              |
|                   |                |   |  |              |                                   | Total Object Head--    2 :  |                           |          |         | 22,380               | 0                | 0                                  |   | 0     | 22,380                  | 22,380              |
|                   |                |   |  |              |                                   | Total Sub Head :            |                           |          |         | 4,37,481             | 0                | 44,960                             |   | 4,400 | 3,88,121                | 4,37,481            |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance |                             | General-Voted             | 614      | Voucher | 74,313               | 0                | 0                                  |   | 2,200 | 72,113                  | 74,313              |
|                   |                |   |  |              |                                   | Total Object Head--    1 :  |                           |          |         | 74,313               | 0                | 0                                  |   | 2,200 | 72,113                  | 74,313              |
|                   |                |   |  |              |                                   | Total Sub Head :            |                           |          |         | 74,313               | 0                | 0                                  |   | 2,200 | 72,113                  | 74,313              |

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|                   |                |   |   |              |                                   |      |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |      |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |      |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |      |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |   |              |                                   |      |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | OCT/2022  |   |              |                                   |      |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Head | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |      |                             |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 103   |   |              |                                   |      | Total Minor Head    103 :   |               |          |         | 5,11,794             | 0                | 44,960                             |   | 6,600 | 4,60,234                | 5,11,794            |
|                   |                |   |   |              |                                   |      | Total Sub Major Head    0 : |               |          |         | 5,11,794             | 0                | 44,960                             |   | 6,600 | 4,60,234                | 5,11,794            |
|                   |                |   |   |              |                                   |      | Total Major Head    2403 :  |               |          |         | 5,11,794             | 0                | 44,960                             |   | 6,600 | 4,60,234                | 5,11,794            |
|                   |                |   |   |              |                                   |      | Total of Month    :         |               |          |         | 5,11,794             | 0                | 44,960                             |   | 6,600 | 4,60,234                | 5,11,794            |
| Month of Account: |                | NOV/2022  |   |              |                                   |      |                             |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Head | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |      |                             |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        |      | General-Voted               |               | 1998     | Voucher | 27,398               | 0                | 0                                  |   | 0     | 27,398                  | 27,398              |
|                   |                |   |   |              |                                   |      | Total Object Head-- 14 :    |               |          |         | 27,398               | 0                | 0                                  |   | 0     | 27,398                  | 27,398              |
|                   |                |   |   |              |                                   |      | Total Sub Head    :         |               |          |         | 27,398               | 0                | 0                                  |   | 0     | 27,398                  | 27,398              |
|                   |                |   |   |              |                                   |      | Total Minor Head    1 :     |               |          |         | 27,398               | 0                | 0                                  |   | 0     | 27,398                  | 27,398              |
|                   |                | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0            | (01) Salaries, Sumtuary Allowance |      | Voted-Sixth-Schedule-Garo   |               | 1143     | Voucher | 78,984               | 0                | 0                                  |   | 0     | 78,984                  | 78,984              |
|                   |                |   |   |              |                                   |      | Voted-Sixth-Schedule-Garo   |               | 1144     | Voucher | 5,553                | 0                | 0                                  |   | 0     | 5,553                   | 5,553               |
|                   |                |   |   |              |                                   |      | Voted-Sixth-Schedule-Garo   |               | 290      | Voucher | 4,24,053             | 0                | 77,460                             |   | 4,400 | 3,42,193                | 4,24,053            |
|                   |                |   |   |              |                                   |      | Total Object Head-- 1 :     |               |          |         | 5,08,590             | 0                | 77,460                             |   | 4,400 | 4,26,730                | 5,08,590            |
|                   |                |   |   |              | 02. Wages                         |      | Voted-Sixth-Schedule-Garo   |               | 303      | Voucher | 23,126               | 0                | 0                                  |   | 0     | 23,126                  | 23,126              |

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|                            |    |  |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
|----------------------------|----|--|--|----------|-----------------------------------|---------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :                   |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Department :               |    | A.H and   Vety Department  |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury                   |    | Tura Treasury  |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :                   |    | 100008     A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account:          |    | NOV/2022   |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head                 |    | Sub Major Head   | Minor Head   | Sub Head | Sub Sub Head                      | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                            |    |  |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403                       | 00 | 103  | (01) Poultry Farm, Tura/Jowai                                | 0        | 02. Wages                         | Total Object Head-- 2 :   |                   |               |          |          | 23,126               | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |  |
|                            |    |  |  |          |                                   | Total Sub Head :          |                   |               |          |          | 5,31,716             | 0                | 77,460                             | 4,400    | 4,49,856 | 5,31,716                |                     |  |
|                            |    |  | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0        | (01) Salaries, Sumtuary Allowance | General-Voted             | 1142              | Voucher       | 13,995   | 0        | 0                    | 0                | 13,995                             | 13,995   |          |                         |                     |  |
|                            |    |  |  |          |                                   | General-Voted             | 289               | Voucher       | 75,900   | 1,000    | 0                    | 2,200            | 72,700                             | 74,900   |          |                         |                     |  |
|                            |    |  |  |          | Total Object Head-- 1 :           |                           |                   |               |          | 89,895   | 1,000                | 0                | 2,200                              | 86,695   | 88,895   |                         |                     |  |
|                            |    |  |  |          | Total Sub Head :                  |                           |                   |               |          | 89,895   | 1,000                | 0                | 2,200                              | 86,695   | 88,895   |                         |                     |  |
|                            |    |  | Total Minor Head    103 :                                    |          |                                   |                           |                   | 6,21,611      | 1,000    | 77,460   | 6,600                | 5,36,551         | 6,20,611                           |          |          |                         |                     |  |
|                            |    |  | Total Sub Major Head   0 :                                   |          |                                   |                           |                   | 6,49,009      | 1,000    | 77,460   | 6,600                | 5,63,949         | 6,48,009                           |          |          |                         |                     |  |
| Total Major Head    2403 : |    |  |  |          | 6,49,009                          | 1,000                     | 77,460            | 6,600         | 5,63,949 | 6,48,009 |                      |                  |                                    |          |          |                         |                     |  |
| Total of Month    :        |    |  |  |          | 6,49,009                          | 1,000                     | 77,460            | 6,600         | 5,63,949 | 6,48,009 |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account:          |    | DEC/2022   |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head                 |    | Sub Major Head   | Minor Head   | Sub Head | Sub Sub Head                      | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                            |    |  |  |          |                                   |                           |                   |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403                       | 00 | 103  | (01) Poultry Farm, Tura/Jowai                                | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 102               | Voucher       | 4,24,053 | 0        | 77,460               | 4,400            | 3,42,193                           | 4,24,053 |          |                         |                     |  |
|                            |    |  |  |          |                                   | Voted-Sixth-Schedule-Garo | 1396              | Voucher       | 21,000   | 0        | 0                    | 0                | 21,000                             | 21,000   |          |                         |                     |  |
|                            |    |  |  |          |                                   | Voted-Sixth-Schedule-Garo | 1548              | Voucher       | 22,400   | 0        | 0                    | 0                | 22,400                             | 22,400   |          |                         |                     |  |
|                            |    |  |  |          |                                   | Voted-Sixth-Schedule-Garo | 2058              | Voucher       | 4,24,053 | 0        | 44,960               | 4,400            | 3,74,693                           | 4,24,053 |          |                         |                     |  |



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| Demand :                 |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |           |          |                      |                  |                                    |          |          |                         |                      |
|--------------------------|----------------|-------------------------|---|--------------|-----------------------------------|---------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :             |                | A.H and Vety Department |   |              |                                   |                           |               |           |          |                      |                  |                                    |          |          |                         |                      |
| Treasury                 |                | Tura Treasury           |   |              |                                   |                           |               |           |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :                 |                | 100008                  | A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |              |                                   |                           |               |           |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:        |                | DEC/2022                |   |              |                                   |                           |               |           |          |                      |                  |                                    |          |          |                         |                      |
| Major Head               | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                          |                |                         |   |              |                                   |                           |               |           |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                     | 00             | 103                     | (01) Poultry Farm, Tura/Jowai   | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |               |           | 8,91,506 | 0                    | 1,22,420         | 8,800                              | 7,60,286 | 8,91,506 |                         |                      |
|                          |                |                         |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 107           | Voucher   | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                      |
|                          |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 3102          | Voucher   | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                      |
|                          |                |                         |   |              | Total Object Head-- 2 :           |                           |               | 45,506    | 0        | 0                    | 0                | 45,506                             | 45,506   |          |                         |                      |
|                          |                |                         | Total Sub Head :  |              |                                   | 9,37,012                  | 0             | 1,22,420  | 8,800    | 8,05,792             | 9,37,012         |                                    |          |          |                         |                      |
|                          |                |                         | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 103           | Voucher   | 75,900   | 1,000                | 0                | 2,200                              | 72,700   | 74,900   |                         |                      |
|                          |                |                         |   |              |                                   | General-Voted             | 2061          | Voucher   | 75,900   | 1,000                | 0                | 2,200                              | 72,700   | 74,900   |                         |                      |
|                          |                |                         |   |              |                                   | Total Object Head-- 1 :   |               |           | 1,51,800 | 2,000                | 0                | 4,400                              | 1,45,400 | 1,49,800 |                         |                      |
|                          |                |                         |   |              |                                   | Total Sub Head :          |               |           | 1,51,800 | 2,000                | 0                | 4,400                              | 1,45,400 | 1,49,800 |                         |                      |
|                          |                |                         | Total Minor Head 103 :  |              |                                   | 10,88,812                 | 2,000         | 1,22,420  | 13,200   | 9,51,192             | 10,86,812        |                                    |          |          |                         |                      |
| Total Sub Major Head 0 : |                |                         | 10,88,812   | 2,000        | 1,22,420                          | 13,200                    | 9,51,192      | 10,86,812 |          |                      |                  |                                    |          |          |                         |                      |
| Total Major Head 2403 :  |                |                         | 10,88,812   | 2,000        | 1,22,420                          | 13,200                    | 9,51,192      | 10,86,812 |          |                      |                  |                                    |          |          |                         |                      |
| Total of Month :         |                |                         | 10,88,812   | 2,000        | 1,22,420                          | 13,200                    | 9,51,192      | 10,86,812 |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:        |                | JAN/2023                |   |              |                                   |                           |               |           |          |                      |                  |                                    |          |          |                         |                      |
| Major Head               | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                          |                |                         |   |              |                                   |                           |               |           |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                     | 00             | 103                     | (01) Poultry Farm,  | 0            | (01) Salaries, Sumtuary           | Voted-Sixth-              | 466           | Voucher   | 63,384   | 0                    | 0                | 0                                  | 63,384   | 63,384   |                         |                      |

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|                   |                |   |  |              |                                   |                           |               |                           |                         |                      |                  |                                    |          |          |                         |                      |        |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|---------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |                           |                         |                      |                  |                                    |          |          |                         |                      |        |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                           |               |                           |                         |                      |                  |                                    |          |          |                         |                      |        |
| Treasury          |                | Tura Treasury   |  |              |                                   |                           |               |                           |                         |                      |                  |                                    |          |          |                         |                      |        |
| D.D.O. :          |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |  |              |                                   |                           |               |                           |                         |                      |                  |                                    |          |          |                         |                      |        |
| Month of Account: |                | JAN/2023  |  |              |                                   |                           |               |                           |                         |                      |                  |                                    |          |          |                         |                      |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.                  | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |        |
|                   |                |   |  |              |                                   |                           |               |                           |                         |                      |                  | 8009                               | -        | 7610     |                         |                      |        |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |               |                           |                         | 63,384               | 0                | 0                                  |          | 0        | 63,384                  | 63,384               |        |
|                   |                |   |  |              | 02. Wages                         |                           |               | Voted-Sixth-Schedule-Garo | 382                     | Voucher              | 40,284           | 0                                  | 0        | 0        | 40,284                  | 40,284               |        |
|                   |                |   |  |              |                                   |                           |               | Voted-Sixth-Schedule-Garo | 383                     | Voucher              | 73,854           | 0                                  | 0        | 0        | 73,854                  | 73,854               |        |
|                   |                |   |  |              |                                   |                           |               | Total Object Head-- 2 :   |                         |                      | 1,14,138         | 0                                  | 0        | 0        | 1,14,138                | 1,14,138             |        |
|                   |                |   |  |              |                                   | Total Sub Head :          |               |                           | 1,77,522                | 0                    | 0                | 0                                  | 1,77,522 | 1,77,522 |                         |                      |        |
|                   |                |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 464           | Voucher                   | 8,232                   | 0                    | 0                | 0                                  | 8,232    | 8,232    |                         |                      |        |
|                   |                |   |  |              |                                   | General-Voted             | 468           | Voucher                   | 12,696                  | 0                    | 0                | 0                                  | 12,696   | 12,696   |                         |                      |        |
|                   |                |   |  |              |                                   |                           |               |                           | Total Object Head-- 1 : |                      |                  | 20,928                             | 0        | 0        | 0                       | 20,928               | 20,928 |
|                   |                |   |  |              |                                   |                           |               |                           | Total Sub Head :        |                      |                  | 20,928                             | 0        | 0        | 0                       | 20,928               | 20,928 |
|                   |                |   |  |              |                                   | Total Minor Head    103 : |               |                           | 1,98,450                | 0                    | 0                | 0                                  | 1,98,450 | 1,98,450 |                         |                      |        |
|                   |                |   | Total Sub Major Head    0 :                                  |              |                                   | 1,98,450                  | 0             | 0                         | 0                       | 1,98,450             | 1,98,450         |                                    |          |          |                         |                      |        |
|                   |                |   | Total Major Head    2403 :                                   |              |                                   | 1,98,450                  | 0             | 0                         | 0                       | 1,98,450             | 1,98,450         |                                    |          |          |                         |                      |        |
|                   |                |   | Total of Month    :  |              |                                   | 1,98,450                  | 0             | 0                         | 0                       | 1,98,450             | 1,98,450         |                                    |          |          |                         |                      |        |
| Month of Account: |                | FEB/2023  |  |              |                                   |                           |               |                           |                         |                      |                  |                                    |          |          |                         |                      |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.                  | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |        |
|                   |                |   |  |              |                                   |                           |               |                           |                         |                      |                  | 8009                               | -        | 7610     |                         |                      |        |
| 2403              | 00             | 103   | (01) Poultry Farm,   | 0            | (01) Salaries, Sumtuary           |                           | Voted-Sixth-  | 1234                      | Voucher                 | 9,037                | 0                | 0                                  |          | 0        | 9,037                   | 9,037                |        |

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|                   |                |   |                               |              |  |                           |                                   |               |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----------------|---|-------------------------------|--------------|--|---------------------------|-----------------------------------|---------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                               |              |  |                           |                                   |               |          |                      |                  |                                    |          |          |                         |                     |  |
| Department :      |                | A.H and   Vety Department   |                               |              |  |                           |                                   |               |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |                | Tura Treasury   |                               |              |  |                           |                                   |               |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |                               |              |  |                           |                                   |               |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |                | FEB/2023  |                               |              |  |                           |                                   |               |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                      | Sub Sub Head | Object Head  | Categorised Schme         | Plan/Non-Plan                     | T.V. No.      | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |                               |              |  |                           |                                   |               |          |                      |                  | 8009                               | -        | 7610     |                         |                     |  |
| 2403              | 00             | 103   | (01) Poultry Farm, Tura/Jowai | 0            | (01) Salaries, Sumtuary Allowance                            | Voted-Sixth-Schedule-Garo | 1297                              | Voucher       | 81,390   | 0                    | 0                | 0                                  | 81,390   | 81,390   |                         |                     |  |
|                   |                |   |                               |              |  | Voted-Sixth-Schedule-Garo | 463                               | Voucher       | 3,89,213 | 0                    | 44,960           | 0                                  | 3,44,253 | 3,89,213 |                         |                     |  |
|                   |                |   |                               |              |  | Total Object Head-- 1 :   |                                   |               |          | 4,79,640             | 0                | 44,960                             | 0        | 4,34,680 | 4,79,640                |                     |  |
|                   |                |   |                               |              |  | 02. Wages                 | Voted-Sixth-Schedule-Garo         | 361           | Voucher  | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |  |
|                   |                |   |                               |              | Voted-Sixth-Schedule-Garo                                    |                           | 372                               | Voucher       | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |  |
|                   |                |   |                               |              | Total Object Head-- 2 :                                      |                           |                                   |               | 34,689   | 0                    | 0                | 0                                  | 34,689   | 34,689   |                         |                     |  |
|                   |                |   |                               |              | Total Sub Head :   |                           |                                   |               | 5,14,329 | 0                    | 44,960           | 0                                  | 4,69,369 | 5,14,329 |                         |                     |  |
|                   |                |   |                               |              | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0                         | (01) Salaries, Sumtuary Allowance | General-Voted | 467      | Voucher              | 41,821           | 0                                  | 10,500   | 0        | 31,321                  | 41,821              |  |
|                   |                |   |                               |              |  |                           |                                   | General-Voted | 468      | Voucher              | 78,016           | 1,000                              | 0        | 0        | 77,016                  | 77,016              |  |
|                   |                |   |                               |              |  |                           |                                   | General-Voted | 900      | Voucher              | 6,312            | 0                                  | 0        | 0        | 6,312                   | 6,312               |  |
|                   |                |   | General-Voted                 |              |  |                           |                                   | 904           | Voucher  | 2,017                | 0                | 0                                  | 0        | 2,017    | 2,017                   |                     |  |
|                   |                | Total Object Head-- 1 :   |                               |              |  |                           | 1,28,166                          | 1,000         | 10,500   | 0                    | 1,16,666         | 1,27,166                           |          |          |                         |                     |  |
|                   |                | Total Sub Head :  |                               |              |  |                           | 1,28,166                          | 1,000         | 10,500   | 0                    | 1,16,666         | 1,27,166                           |          |          |                         |                     |  |
|                   |                | Total Minor Head    103 :   |                               |              |  |                           | 6,42,495                          | 1,000         | 55,460   | 0                    | 5,86,035         | 6,41,495                           |          |          |                         |                     |  |
|                   |                | Total Sub Major Head    0 :   |                               |              |  |                           | 6,42,495                          | 1,000         | 55,460   | 0                    | 5,86,035         | 6,41,495                           |          |          |                         |                     |  |
|                   |                | Total Major Head    2403 :  |                               |              |  |                           | 6,42,495                          | 1,000         | 55,460   | 0                    | 5,86,035         | 6,41,495                           |          |          |                         |                     |  |
|                   |                | Total of Month    :   |                               |              |  |                           | 6,42,495                          | 1,000         | 55,460   | 0                    | 5,86,035         | 6,41,495                           |          |          |                         |                     |  |
|                   |                | Month of Account:   |                               | MAR/2023     |  |                           |                                   |               |          |                      |                  |                                    |          |          |                         |                     |  |

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|                   |    |     |   |            |   |                          |                           |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|-----|---|------------|---|--------------------------|---------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |   |                          |                           |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |     | A.H and   Vety Department   |            |   |                          |                           |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |     | Tura Treasury   |            |   |                          |                           |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |     | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |            |   |                          |                           |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |     | MAR/2023  |            |   |                          |                           |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     | Sub Major Head  | Minor Head | Sub Head                                    | Object Head              | Head                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |            |   |                          |                           |                           |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |
| 2403              | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0          | 14. Rents, Rates And Taxes                  |                          | Voted-Sixth-Schedule-Garo | 3198                      | Voucher       | 1,43,458 | 0        | 0                    | 0                | 1,43,458                           | 1,43,458 |          |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 14 : |                           |                           |               |          | 1,43,458 | 0                    | 0                | 0                                  | 1,43,458 | 1,43,458 |                         |                     |
|                   |    |     |   |            |   | Total Sub Head :         |                           |                           |               |          | 1,43,458 | 0                    | 0                | 0                                  | 1,43,458 | 1,43,458 |                         |                     |
|                   |    |     |   |            |   | Total Minor Head 1 :     |                           |                           |               |          | 1,43,458 | 0                    | 0                | 0                                  | 1,43,458 | 1,43,458 |                         |                     |
|                   |    | 103 | (01) Poultry Farm, Tura/Jowai   | 0          | (01) Salaries, Sumtuary Allowance           |                          | Voted-Sixth-Schedule-Garo | 333                       | Voucher       | 3,06,341 | 3,000    | 24,960               | 0                | 2,78,381                           | 3,03,341 |          |                         |                     |
|                   |    |     |   |            |   |                          | Voted-Sixth-Schedule-Garo | 386                       | Voucher       | 84,324   | 0        | 20,000               | 0                | 64,324                             | 84,324   |          |                         |                     |
|                   |    |     |   |            |   |                          | Voted-Sixth-Schedule-Garo | 845                       | Voucher       | 30,000   | 0        | 0                    | 0                | 30,000                             | 30,000   |          |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 1 :  |                           |                           |               |          | 4,20,665 | 3,000                | 44,960           | 0                                  | 3,72,705 | 4,17,665 |                         |                     |
|                   |    |     |   |            | 02. Wages                                   |                          | Voted-Sixth-Schedule-Garo | 574                       | Voucher       | 10,444   | 0        | 0                    | 0                | 10,444                             | 10,444   |          |                         |                     |
|                   |    |     |   |            |   |                          | Voted-Sixth-Schedule-Garo | 577                       | Voucher       | 19,023   | 0        | 0                    | 0                | 19,023                             | 19,023   |          |                         |                     |
|                   |    |     |   |            |   | Total Object Head-- 2 :  |                           |                           |               |          | 29,467   | 0                    | 0                | 0                                  | 29,467   | 29,467   |                         |                     |
|                   |    |     |   |            |   | 6. Medical Treatment     |                           | Voted-Sixth-Schedule-Garo | 3121          | Voucher  | 4,78,771 | 0                    | 0                | 0                                  | 4,78,771 | 4,78,771 |                         |                     |
|                   |    |     |   |            | Total Object Head-- 6 :                     |                          |                           |                           |               | 4,78,771 | 0        | 0                    | 0                | 4,78,771                           | 4,78,771 |          |                         |                     |
|                   |    |     |   |            | (11) Travel Expenses, Conveyance Allowances |                          |                           | Voted-Sixth-Schedule-Garo | 2021          | Voucher  | 30,720   | 0                    | 0                | 0                                  | 30,720   | 30,720   |                         |                     |
|                   |    |     |   |            |   |                          | Total Object Head-- 11 :  |                           |               |          |          | 30,720               | 0                | 0                                  | 0        | 30,720   | 30,720                  |                     |
|                   |    |     |   |            |   | (13) Office Expenses     |                           | Voted-Sixth-Schedule-Garo | 3109          | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |

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|                          |    |   |                               |          |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
|--------------------------|----|---|-------------------------------|----------|--|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                 |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                               |          |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :             |    | A.H and   Vety Department   |                               |          |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury                 |    | Tura Treasury   |                               |          |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                 |    | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |                               |          |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account:        |    | MAR/2023  |                               |          |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head               |    | Sub Major Head  | Minor Head                    | Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |    |   |                               |          |  |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403                     | 00 | 103   | (01) Poultry Farm, Tura/Jowai | 0        | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo |               | 3190     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |
| Total Object Head-- 13 : |    |   |                               |          |  |                           |               |          |         | 25,000               | 0                | 0                                  | 0 | 0    | 25,000                  | 25,000              |
|                          |    |   |                               |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 3056     | Voucher | 7,130                | 0                | 0                                  | 0 | 0    | 7,130                   | 7,130               |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3107     | Voucher | 61,750               | 0                | 0                                  | 0 | 0    | 61,750                  | 61,750              |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3170     | Voucher | 5,068                | 0                | 0                                  | 0 | 0    | 5,068                   | 5,068               |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3209     | Voucher | 4,932                | 0                | 0                                  | 0 | 0    | 4,932                   | 4,932               |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3211     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3213     | Voucher | 11,000               | 0                | 0                                  | 0 | 0    | 11,000                  | 11,000              |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3214     | Voucher | 10,850               | 0                | 0                                  | 0 | 0    | 10,850                  | 10,850              |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3217     | Voucher | 10,000               | 0                | 0                                  | 0 | 0    | 10,000                  | 10,000              |
|                          |    |   |                               |          |  | Voted-Sixth-Schedule-Garo |               | 3261     | Voucher | 1,099                | 0                | 0                                  | 0 | 0    | 1,099                   | 1,099               |
| Total Object Head-- 21 : |    |   |                               |          |  |                           |               |          |         | 1,21,829             | 0                | 0                                  | 0 | 0    | 1,21,829                | 1,21,829            |
|                          |    |   |                               |          | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo |               | 3186     | Voucher | 23,000               | 0                | 0                                  | 0 | 0    | 23,000                  | 23,000              |
| Total Object Head-- 52 : |    |   |                               |          |  |                           |               |          |         | 23,000               | 0                | 0                                  | 0 | 0    | 23,000                  | 23,000              |
| Total Sub Head :         |    |   |                               |          |  |                           |               |          |         | 11,29,452            | 3,000            | 44,960                             | 0 | 0    | 10,81,492               | 11,26,452           |
|                          |    |   | (05) Central Hatchery         | 0        | (01) Salaries, Sumtuary                          | General-Voted             |               | 334      | Voucher | 1,19,687             | 2,750            | 10,500                             | 0 | 0    | 1,06,437                | 1,16,937            |

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|  |                |   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
|--|----------------|---|--|--------------|--|-------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                                       |                | Tura Treasury   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                                       |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:                              |                | MAR/2023  |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                                      | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |  |              |  |                   |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403   | 00             | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0            | (01) Salaries, Sumtuary Allowance                | General-Voted     | 648           | Voucher   | 10,000    | 0                    | 0                | 0                                  | 0         | 0         | 10,000                  | 10,000              |
|  |                |   |  |              | Total Object Head--    1 :                       |                   |               |           | 1,29,687  | 2,750                | 10,500           | 0                                  | 1,16,437  | 1,26,937  |                         |                     |
|  |                |   |  |              | (13) Office Expenses                             | General-Voted     | 3192          | Voucher   | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|  |                |   |  |              | Total Object Head--    13 :                      |                   |               |           | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|  |                |   |  |              | 21. Materials And Supplies, Store And Equipments | General-Voted     | 3258          | Voucher   | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|  |                |   |  |              | Total Object Head--    21 :                      |                   |               |           | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|  |                |   |  |              | 52. Machinery Equipment/Tools & Plant            | General-Voted     | 3196          | Voucher   | 3,500     | 0                    | 0                | 0                                  | 3,500     | 3,500     |                         |                     |
|  |                |   |  |              | Total Object Head--    52 :                      |                   |               |           | 3,500     | 0                    | 0                | 0                                  | 3,500     | 3,500     |                         |                     |
|  |                |   |  |              | Total Sub Head    :                              |                   |               |           | 1,48,187  | 2,750                | 10,500           | 0                                  | 1,34,937  | 1,45,437  |                         |                     |
|  |                |   |  |              | Total Minor Head    103 :                        |                   |               |           | 12,77,639 | 5,750                | 55,460           | 0                                  | 12,16,429 | 12,71,889 |                         |                     |
|  |                |   |  |              | Total Sub Major Head    0 :                      |                   |               |           | 14,21,097 | 5,750                | 55,460           | 0                                  | 13,59,887 | 14,15,347 |                         |                     |
|  |                |   |  |              | Total Major Head    2403 :                       |                   |               |           | 14,21,097 | 5,750                | 55,460           | 0                                  | 13,59,887 | 14,15,347 |                         |                     |
| Total of Month    :                            |                |   |  | 14,21,097    | 5,750  | 55,460            | 0             | 13,59,887 | 14,15,347 |                      |                  |                                    |           |           |                         |                     |
| Total of DDO    100008 :                       |                |   |  | 79,50,518    | 31,750   | 7,05,200          | 68,200        | 71,45,368 | 79,18,768 |                      |                  |                                    |           |           |                         |                     |
| Reconciliation Portion                         |                |   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Summary of DDO wise expenditure                |                |   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |
| 79,18,768                                      |                |   |  |              |  |                   |               |           |           |                      |                  |                                    |           |           |                         |                     |

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|  |                         |   |   |   |  |                           |           |
|--|-------------------------|---|---|---|--|---------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                           |           |
| Department :                           | A.H and Vety Department |   |   |   |  |                           |           |
| Treasury                               | Tura Treasury           |   |   |   |  |                           |           |
| D.D.O. :                               | 100008                  | A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |   |   |  |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                           |           |
|  |                         |   |   |   |  |                           |           |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | General-Voted             | 44,659    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Garo | 1,66,189  |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 54,12,213 |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo | 4,05,826  |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0 | 6. Medical Treatment                             | Voted-Sixth-Schedule-Garo | 4,78,771  |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo | 50,720    |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 35,000    |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1,31,829  |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0 | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo | 23,000    |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted             | 10,83,744 |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0 | 02. Wages  | General-Voted             | 39,912    |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted             | 8,000     |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai    | 0 | (13) Office Expenses                             | General-Voted             | 10,000    |

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|  |  |   |
|--|--|---|
| Demand :                               | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and  | Vety Department   |
| Treasury :                             | Tura   | Treasury  |
| D.D.O. :                               | 100008   | A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |
| <u>Summary of DDO wise expenditure</u> |  |   |
|  |  |   |
| 2403 00 103                            | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | 21. Materials And Supplies, Store And Equipments  |
|  |  | General-Voted   |
|  |  | 20,000  |
| 2403 00 103                            | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | 52. Machinery Equipment/Tools & Plant   |
|  |  | General-Voted   |
|  |  | 7,000   |
|  |  | 79,16,863   |



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|                     |                |   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Tura Treasury   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | APR/2022  |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 679           | Voucher  | 1,83,245 | 4,000                | 18,000           | 11,000                             | 1,50,245 | 1,79,245 |                         |                     |
|                     |                |   |                                   |              |                                   | General-Voted             | 681           | Voucher  | 1,84,583 | 1,000                | 30,000           | 0                                  | 1,53,583 | 1,83,583 |                         |                     |
|                     |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo | 704           | Voucher  | 1,15,714 | 0                    | 10,000           | 0                                  | 1,05,714 | 1,15,714 |                         |                     |
|                     |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo | 927           | Voucher  | 25,576   | 1,000                | 0                | 2,200                              | 22,376   | 24,576   |                         |                     |
|                     |                |   |                                   |              |                                   | General-Voted             | 929           | Voucher  | 67,022   | 2,000                | 0                | 2,200                              | 62,822   | 65,022   |                         |                     |
|                     |                |   |                                   |              |                                   | Total Object Head-- 1 :   |               |          |          | 5,76,140             | 8,000            | 58,000                             | 15,400   | 4,94,740 | 5,68,140                |                     |
|                     |                |   |                                   |              | Total Sub Head :                  |                           |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
|                     |                |   |                                   |              | Total Minor Head    102 :         |                           |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
|                     |                |   |                                   |              | Total Sub Major Head    0 :       |                           |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
|                     |                |   |                                   |              | Total Major Head    2403 :        |                           |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
| Total of Month    : |                |   |                                   | 5,76,140     | 8,000                             | 58,000                    | 15,400        | 4,94,740 | 5,68,140 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | MAY/2022  |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 212           | Voucher  | 1,15,714 | 0                    | 10,000           | 0                                  | 1,05,714 | 1,15,714 |                         |                     |
|                     |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo | 213           | Voucher  | 1,83,245 | 4,000                | 18,000           | 11,000                             | 1,50,245 | 1,79,245 |                         |                     |
|                     |                |   |                                   |              |                                   | General-Voted             | 214           |          |          |                      |                  |                                    |          |          |                         |                     |

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|-------------------------|----------------|--|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                |                | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :            |                | A.H and Vety Department  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                |                | Tura Treasury  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                | 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | MAY/2022   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |  |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 102  | (09) Livestock Farms - Garo Hills   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 214           | Voucher  | 1,84,583 | 1,000                | 30,000           | 0                                  | 1,53,583 | 1,83,583 |                         |                     |
|                         |                |  |   |              |                                   | General-Voted             | 820           | Voucher  | 67,022   | 2,000                | 0                | 2,200                              | 62,822   | 65,022   |                         |                     |
|                         |                |  |   |              |                                   | Voted-Sixth-Schedule-Garo | 824           | Voucher  | 25,576   | 1,000                | 0                | 2,200                              | 22,376   | 24,576   |                         |                     |
|                         |                |  |   |              |                                   | Total Object Head-- 1 :   |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
|                         |                |  |   |              |                                   | Total Sub Head :          |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
|                         |                |  |   |              |                                   | Total Minor Head 102 :    |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
|                         |                |  |   |              |                                   | Total Sub Major Head 0 :  |               |          | 5,76,140 | 8,000                | 58,000           | 15,400                             | 4,94,740 | 5,68,140 |                         |                     |
| Total Major Head 2403 : |                |  | 5,76,140  | 8,000        | 58,000                            | 15,400                    | 4,94,740      | 5,68,140 |          |                      |                  |                                    |          |          |                         |                     |
| Total of Month :        |                |  | 5,76,140  | 8,000        | 58,000                            | 15,400                    | 4,94,740      | 5,68,140 |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                | JUN/2022   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |  |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 102  | (09) Livestock Farms - Garo Hills   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1501          | Voucher  | 49,698   | 0                    | 0                | 0                                  | 49,698   | 49,698   |                         |                     |
|                         |                |  |   |              |                                   | General-Voted             | 1503          | Voucher  | 66,858   | 0                    | 0                | 0                                  | 66,858   | 66,858   |                         |                     |
|                         |                |  |   |              |                                   | Voted-Sixth-Schedule-Garo | 1505          | Voucher  | 29,271   | 0                    | 0                | 0                                  | 29,271   | 29,271   |                         |                     |
|                         |                |  |   |              |                                   | Voted-Sixth-Schedule-Garo | 235           | Voucher  | 1,15,714 | 0                    | 10,000           | 0                                  | 1,05,714 | 1,15,714 |                         |                     |
|                         |                |  |   |              |                                   | Voted-Sixth-              | 239           | Voucher  | 2,08,821 | 5,000                | 18,000           | 13,200                             | 1,72,621 | 2,03,821 |                         |                     |

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|                   |                |   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Tura Treasury   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | JUN/2022  |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             |               | 242      | Voucher  | 2,78,660             | 3,000            | 30,000                             | 2,200  |          | 2,43,460                | 2,75,660            |
|                   |                |   |                                   |              |                                   | General-Voted             |               | 245      | Voucher  | 54,110               | 0                | 0                                  | 0      |          | 54,110                  | 54,110              |
|                   |                |   |                                   |              |                                   | Total Object Head-- 1 :   |               |          |          | 8,03,132             | 8,000            | 58,000                             | 15,400 |          | 7,21,732                | 7,95,132            |
|                   |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 1202     | Voucher  | 22,381               | 0                | 0                                  | 0      |          | 22,381                  | 22,381              |
|                   |                |   |                                   |              |                                   | General-Voted             |               | 1203     | Voucher  | 44,762               | 0                | 0                                  | 0      |          | 44,762                  | 44,762              |
|                   |                |   |                                   |              |                                   | General-Voted             |               | 1994     | Voucher  | 23,126               | 0                | 0                                  | 0      |          | 23,126                  | 23,126              |
|                   |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo |               | 1996     | Voucher  | 11,563               | 0                | 0                                  | 0      |          | 11,563                  | 11,563              |
|                   |                |   |                                   |              |                                   | Total Object Head-- 2 :   |               |          |          | 1,01,832             | 0                | 0                                  | 0      |          | 1,01,832                | 1,01,832            |
|                   |                |   |                                   |              | Total Sub Head :                  |                           |               |          | 9,04,964 | 8,000                | 58,000           | 15,400                             |        | 8,23,564 | 8,96,964                |                     |
|                   |                |   |                                   |              | Total Minor Head    102 :         |                           |               |          | 9,04,964 | 8,000                | 58,000           | 15,400                             |        | 8,23,564 | 8,96,964                |                     |
|                   |                |   |                                   |              | Total Sub Major Head    0 :       |                           |               |          | 9,04,964 | 8,000                | 58,000           | 15,400                             |        | 8,23,564 | 8,96,964                |                     |
|                   |                |   |                                   |              | Total Major Head    2403 :        |                           |               |          | 9,04,964 | 8,000                | 58,000           | 15,400                             |        | 8,23,564 | 8,96,964                |                     |
|                   |                |   |                                   |              | Total of Month    :               |                           |               |          | 9,04,964 | 8,000                | 58,000           | 15,400                             |        | 8,23,564 | 8,96,964                |                     |
| Month of Account: |                | JUL/2022  |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal | 0            | 14. Rents, Rates And Taxes        | General-Voted             |               | 1293     | Voucher  | 40,705               | 0                | 0                                  | 0      |          | 40,705                  | 40,705              |

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|                   |                |            |   |              |                                   |                           |               |          |      |                                    |                  |                                    |        |      |                         |                     |
|-------------------|----------------|------------|---|--------------|-----------------------------------|---------------------------|---------------|----------|------|------------------------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |          |      |                                    |                  |                                    |        |      |                         |                     |
| Department :      |                |            | A.H and    Vety Department  |              |                                   |                           |               |          |      |                                    |                  |                                    |        |      |                         |                     |
| Treasury :        |                |            | Tura Treasury   |              |                                   |                           |               |          |      |                                    |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                |            | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |              |                                   |                           |               |          |      |                                    |                  |                                    |        |      |                         |                     |
| Month of Account: |                |            | JUL/2022  |              |                                   |                           |               |          |      |                                    |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |              |                                   |                           |               |          |      |                                    |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 001        | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0            | 14. Rents, Rates And Taxes        | Total Object Head-- 14 :  |               |          |      | 40,705                             | 0                | 0                                  |        | 0    | 40,705                  | 40,705              |
|                   |                |            |   |              |                                   | Total Sub Head :          |               |          |      | 40,705                             | 0                | 0                                  |        | 0    | 40,705                  | 40,705              |
|                   |                |            |   |              |                                   | Total Minor Head 1 :      |               |          |      | 40,705                             | 0                | 0                                  |        | 0    | 40,705                  | 40,705              |
|                   |                | 102        | (09) Livestock Farms - Garo Hills   | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 220           | Voucher  |      | 2,84,738                           | 3,000            | 30,000                             | 2,200  |      | 2,49,538                | 2,81,738            |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Garo | 222           | Voucher  |      | 2,13,339                           | 5,000            | 18,000                             | 13,200 |      | 1,77,139                | 2,08,339            |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Garo | 262           | Voucher  |      | 1,18,375                           | 0                | 10,000                             | 0      |      | 1,08,375                | 1,18,375            |
|                   |                |            |   |              |                                   | Total Object Head-- 1 :   |               |          |      | 6,16,452                           | 8,000            | 58,000                             | 15,400 |      | 5,35,052                | 6,08,452            |
|                   |                |            |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 1291          | Voucher  |      | 11,190                             | 0                | 0                                  | 0      |      | 11,190                  | 11,190              |
|                   |                |            |   |              |                                   | General-Voted             | 1292          | Voucher  |      | 22,380                             | 0                | 0                                  | 0      |      | 22,380                  | 22,380              |
|                   |                |            |   |              |                                   | Total Object Head-- 2 :   |               |          |      | 33,570                             | 0                | 0                                  | 0      |      | 33,570                  | 33,570              |
|                   |                |            |   |              |                                   | Total Sub Head :          |               |          |      | 6,50,022                           | 8,000            | 58,000                             | 15,400 |      | 5,68,622                | 6,42,022            |
|                   |                |            |   |              |                                   | Total Minor Head 102 :    |               |          |      | 6,50,022                           | 8,000            | 58,000                             | 15,400 |      | 5,68,622                | 6,42,022            |
|                   |                |            |   |              |                                   | Total Sub Major Head 0 :  |               |          |      | 6,90,727                           | 8,000            | 58,000                             | 15,400 |      | 6,09,327                | 6,82,727            |
|                   |                |            |   |              |                                   | Total Major Head 2403 :   |               |          |      | 6,90,727                           | 8,000            | 58,000                             | 15,400 |      | 6,09,327                | 6,82,727            |
|                   |                |            |   |              |                                   | Total of Month :          |               |          |      | 6,90,727                           | 8,000            | 58,000                             | 15,400 |      | 6,09,327                | 6,82,727            |
| Month of Account: |                |            | AUG/2022  |              |                                   |                           |               |          |      |                                    |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head | Object Head                       | Categorised               | Plan/Non-Plan | T.V. No. | Type | Deduction Amount (as per A.G. A&E) |                  |                                    |        |      |                         |                     |

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|                      |    |     |   |   |  |                           |                           |               |         |          |         |          |         |                      |   |                  |   |                                    |        |          |                         |          |                     |          |
|----------------------|----|-----|---|---|--|---------------------------|---------------------------|---------------|---------|----------|---------|----------|---------|----------------------|---|------------------|---|------------------------------------|--------|----------|-------------------------|----------|---------------------|----------|
| Demand :             |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |  |                           |                           |               |         |          |         |          |         |                      |   |                  |   |                                    |        |          |                         |          |                     |          |
| Department :         |    |     | A.H and   Vety Department   |   |  |                           |                           |               |         |          |         |          |         |                      |   |                  |   |                                    |        |          |                         |          |                     |          |
| Treasury             |    |     | Tura Treasury   |   |  |                           |                           |               |         |          |         |          |         |                      |   |                  |   |                                    |        |          |                         |          |                     |          |
| D.D.O. :             |    |     | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |   |  |                           |                           |               |         |          |         |          |         |                      |   |                  |   |                                    |        |          |                         |          |                     |          |
| Month of Account:    |    |     | AUG/2022  |   |  |                           |                           |               |         |          |         |          |         |                      |   |                  |   |                                    |        |          |                         |          |                     |          |
| Major Sub Minor Sub  |    |     | Object Head   |   |  | Categorised               |                           | Plan/Non-Plan |         | T.V. No. |         | Type     |         | Gross Amount (State) |   | Deduction by DDO |   | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) |          | Gross Amount (A.G.) |          |
| Head Major Head Head |    |     | Sub Sub Head  |   |  | Schme                     |                           |               |         |          |         |          |         |                      |   |                  |   | 8009    -    7610                  |        |          |                         |          |                     |          |
| 2403                 | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Garo |                           | 663           | Voucher | 5,500    |         | 0        |         | 0                    |   | 0                |   | 5,500                              |        | 5,500    |                         |          |                     |          |
|                      |    |     |   |   |  | Total Object Head-- 14 :  |                           |               |         | 5,500    |         | 0        |         | 0                    |   | 0                |   | 5,500                              |        | 5,500    |                         |          |                     |          |
|                      |    |     |   |   |  | Total Sub Head :          |                           |               |         | 5,500    |         | 0        |         | 0                    |   | 0                |   | 5,500                              |        | 5,500    |                         |          |                     |          |
|                      |    |     |   |   |  | Total Minor Head 1 :      |                           |               |         | 5,500    |         | 0        |         | 0                    |   | 0                |   | 5,500                              |        | 5,500    |                         |          |                     |          |
|                      |    | 102 | (09) Livestock Farms - Garo Hills   | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo |                           | 205           | Voucher | 2,19,525 |         | 5,000    |         | 23,000               |   | 13,200           |   | 1,78,325                           |        | 2,14,525 |                         |          |                     |          |
|                      |    |     |   |   |  | General-Voted             |                           |               |         | 207      | Voucher | 2,91,726 |         | 3,000                |   | 30,000           |   | 2,200                              |        | 2,56,526 |                         | 2,88,726 |                     |          |
|                      |    |     |   |   |  | Voted-Sixth-Schedule-Garo |                           |               |         |          |         | 241      | Voucher | 1,18,375             |   | 0                |   | 10,000                             |        | 0        |                         | 1,08,375 |                     | 1,18,375 |
|                      |    |     |   |   |  | Total Object Head-- 1 :   |                           |               |         | 6,29,626 |         |          |         | 8,000                |   | 63,000           |   | 15,400                             |        | 5,43,226 |                         | 6,21,626 |                     |          |
|                      |    |     |   |   | 02. Wages  | Voted-Sixth-Schedule-Garo |                           | 1099          | Voucher | 11,563   |         | 0        |         | 0                    |   | 0                |   | 11,563                             |        | 11,563   |                         |          |                     |          |
|                      |    |     |   |   |  | General-Voted             |                           |               |         | 1100     | Voucher | 23,126   |         | 0                    |   | 0                |   | 0                                  |        | 23,126   |                         | 23,126   |                     |          |
|                      |    |     |   |   |  | Total Object Head-- 2 :   |                           |               |         |          |         | 34,689   |         | 0                    |   | 0                |   | 0                                  |        | 34,689   |                         | 34,689   |                     |          |
|                      |    |     |   |   |  | (13) Office Expenses      | General-Voted             |               |         | 744      | Voucher | 10,000   |         | 0                    |   | 0                |   | 0                                  |        | 10,000   |                         | 10,000   |                     |          |
|                      |    |     |   |   | Voted-Sixth-Schedule-Garo                        |                           | 990                       | Voucher       | 15,000  |          |         | 0        |         | 0                    |   | 0                |   | 15,000                             |        | 15,000   |                         |          |                     |          |
|                      |    |     |   |   | Total Object Head-- 13 :                         |                           |                           |               | 25,000  |          |         | 0        |         | 0                    |   | 0                |   | 25,000                             |        | 25,000   |                         |          |                     |          |
|                      |    |     |   |   | 21. Materials And Supplies, Store And Equipments |                           | Voted-Sixth-Schedule-Garo |               | 1185    |          |         | Voucher  | 20,000  |                      | 0 |                  | 0 |                                    | 0      |          | 20,000                  |          | 20,000              |          |
|                      |    |     |   |   |  | General-Voted             |                           | 745           |         | Voucher  | 25,000  |          | 0       |                      | 0 |                  | 0 |                                    | 25,000 |          | 25,000                  |          |                     |          |
|                      |    |     |   |   |  | Total Object Head-- 21 :  |                           |               |         |          | 45,000  |          | 0       |                      | 0 |                  | 0 |                                    | 45,000 |          | 45,000                  |          |                     |          |
|                      |    |     |   |   |  | 51.Motor Vehicles         | General-Voted             |               |         | 746      | Voucher |          |         |                      |   |                  |   |                                    |        |          |                         |          |                     |          |

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|                          |                |   |                                   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                      |
|--------------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|----------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                      |
| Department :             |                | A.H and   Vety Department   |                                   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                      |
| Treasury                 |                | Tura Treasury   |                                   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                      |
| D.D.O. :                 |                | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                      |
| Month of Account:        |                | AUG/2022  |                                   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                          |                |   |                                   |              |                                   |                           |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403                     | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | 51.Motor Vehicles                 | General-Voted             |               | 746      |         | 25,000               | 0                | 0                                  |   | 0      | 25,000                  | 25,000               |
| Total Object Head-- 51 : |                |   |                                   |              |                                   |                           |               |          |         | 25,000               | 0                | 0                                  |   | 0      | 25,000                  | 25,000               |
| Total Sub Head :         |                |   |                                   |              |                                   |                           |               |          |         | 7,59,315             | 8,000            | 63,000                             |   | 15,400 | 6,72,915                | 7,51,315             |
| Total Minor Head 102 :   |                |   |                                   |              |                                   |                           |               |          |         | 7,59,315             | 8,000            | 63,000                             |   | 15,400 | 6,72,915                | 7,51,315             |
| Total Sub Major Head 0 : |                |   |                                   |              |                                   |                           |               |          |         | 7,64,815             | 8,000            | 63,000                             |   | 15,400 | 6,78,415                | 7,56,815             |
| Total Major Head 2403 :  |                |   |                                   |              |                                   |                           |               |          |         | 7,64,815             | 8,000            | 63,000                             |   | 15,400 | 6,78,415                | 7,56,815             |
| Total of Month :         |                |   |                                   |              |                                   |                           |               |          |         | 7,64,815             | 8,000            | 63,000                             |   | 15,400 | 6,78,415                | 7,56,815             |
| Month of Account:        |                | SEP/2022  |                                   |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                      |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                          |                |   |                                   |              |                                   |                           |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                      |
| 2403                     | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 128      | Voucher | 1,18,375             | 0                | 10,000                             |   | 0      | 1,08,375                | 1,18,375             |
|                          |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo |               | 129      | Voucher | 3,309                | 0                | 0                                  |   | 0      | 3,309                   | 3,309                |
|                          |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo |               | 131      | Voucher | 54,278               | 0                | 4,000                              |   | 0      | 50,278                  | 54,278               |
|                          |                |   |                                   |              |                                   | General-Voted             |               | 133      | Voucher | 2,91,726             | 0                | 30,000                             |   | 2,200  | 2,59,526                | 2,91,726             |
|                          |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo |               | 134      | Voucher | 1,70,775             | 0                | 14,000                             |   | 11,000 | 1,45,775                | 1,70,775             |
| Total Object Head-- 1 :  |                |   |                                   |              |                                   |                           |               |          |         | 6,38,463             | 0                | 58,000                             |   | 13,200 | 5,67,263                | 6,38,463             |
|                          |                |   |                                   |              | 02. Wages                         | General-Voted             |               | 1279     | Voucher | 20,142               | 0                | 0                                  |   | 0      | 20,142                  | 20,142               |

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|                   |                |   |                                   |              |   |                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|---|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |   |                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Tura Treasury   |                                   |              |   |                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |              |   |                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | SEP/2022  |                                   |              |   |                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |   |                   |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | 02. Wages                                   |                   | Voted-Sixth-Schedule-Garo | 1280     | Voucher | 11,563               | 0                | 0                                  |   | 0      | 11,563                  | 11,563              |
|                   |                |   |                                   |              |   |                   |                           |          |         | 31,705               | 0                | 0                                  |   | 0      | 31,705                  | 31,705              |
|                   |                |   |                                   |              | (11) Travel Expenses, Conveyance Allowances |                   | General-Voted             | 1065     | Voucher | 2,160                | 0                | 0                                  |   | 0      | 2,160                   | 2,160               |
|                   |                |   |                                   |              |   |                   | General-Voted             | 1066     | Voucher | 11,620               | 0                | 0                                  |   | 0      | 11,620                  | 11,620              |
|                   |                |   |                                   |              |   |                   | General-Voted             | 1067     | Voucher | 1,940                | 0                | 0                                  |   | 0      | 1,940                   | 1,940               |
|                   |                |   |                                   |              |   |                   | General-Voted             | 1068     | Voucher | 4,280                | 0                | 0                                  |   | 0      | 4,280                   | 4,280               |
|                   |                |   |                                   |              |   |                   | Voted-Sixth-Schedule-Garo | 1942     | Voucher | 8,160                | 0                | 0                                  |   | 0      | 8,160                   | 8,160               |
|                   |                |   |                                   |              |   |                   | Voted-Sixth-Schedule-Garo | 1985     | Voucher | 5,900                | 0                | 0                                  |   | 0      | 5,900                   | 5,900               |
|                   |                |   |                                   |              |   |                   | Voted-Sixth-Schedule-Garo | 749      | Voucher | 15,920               | 0                | 0                                  |   | 0      | 15,920                  | 15,920              |
|                   |                |   |                                   |              |   |                   |                           |          |         | 49,980               | 0                | 0                                  |   | 0      | 49,980                  | 49,980              |
|                   |                |   |                                   |              |   |                   |                           |          |         | 7,20,148             | 0                | 58,000                             |   | 13,200 | 6,48,948                | 7,20,148            |
|                   |                |   |                                   |              |   |                   |                           |          |         | 7,20,148             | 0                | 58,000                             |   | 13,200 | 6,48,948                | 7,20,148            |
|                   |                |   |                                   |              |   |                   |                           |          |         | 7,20,148             | 0                | 58,000                             |   | 13,200 | 6,48,948                | 7,20,148            |
|                   |                |   |                                   |              |   |                   |                           |          |         | 7,20,148             | 0                | 58,000                             |   | 13,200 | 6,48,948                | 7,20,148            |
|                   |                |   |                                   |              |   |                   |                           |          |         | 7,20,148             | 0                | 58,000                             |   | 13,200 | 6,48,948                | 7,20,148            |
|                   |                |   |                                   |              |   |                   |                           |          |         | 7,20,148             | 0                | 58,000                             |   | 13,200 | 6,48,948                | 7,20,148            |
| Month of Account: |                | OCT/2022  |                                   |              |   |                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                                 | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        |                         |                     |

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|                     |                |   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Tura Treasury   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | OCT/2022  |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 576           | Voucher  | 1,18,375 | 0                    | 10,000           | 0                                  | 1,08,375 | 1,18,375 |                         |                     |
|                     |                |   |                                   |              |                                   | General-Voted             | 610           | Voucher  | 2,91,726 | 0                    | 30,000           | 2,200                              | 2,59,526 | 2,91,726 |                         |                     |
|                     |                |   |                                   |              |                                   | Voted-Sixth-Schedule-Garo | 611           | Voucher  | 2,28,363 | 0                    | 18,000           | 11,000                             | 1,99,363 | 2,28,363 |                         |                     |
|                     |                |   |                                   |              |                                   | Total Object Head-- 1 :   |               |          |          | 6,38,464             | 0                | 58,000                             | 13,200   | 5,67,264 | 6,38,464                |                     |
|                     |                |   |                                   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 919           | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                     |                |   |                                   |              |                                   | Total Object Head-- 2 :   |               |          |          | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |
|                     |                |   |                                   |              |                                   | Total Sub Head :          |               |          |          | 6,49,654             | 0                | 58,000                             | 13,200   | 5,78,454 | 6,49,654                |                     |
|                     |                |   |                                   |              | Total Minor Head    102 :         |                           |               |          | 6,49,654 | 0                    | 58,000           | 13,200                             | 5,78,454 | 6,49,654 |                         |                     |
|                     |                |   |                                   |              | Total Sub Major Head    0 :       |                           |               |          | 6,49,654 | 0                    | 58,000           | 13,200                             | 5,78,454 | 6,49,654 |                         |                     |
|                     |                |   |                                   |              | Total Major Head    2403 :        |                           |               |          | 6,49,654 | 0                    | 58,000           | 13,200                             | 5,78,454 | 6,49,654 |                         |                     |
| Total of Month    : |                |   |                                   | 6,49,654     | 0                                 | 58,000                    | 13,200        | 5,78,454 | 6,49,654 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | NOV/2022  |                                   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | General-Voted             | 1146          | Voucher  | 55,179   | 0                    | 0                | 0                                  | 55,179   | 55,179   |                         |                     |
|                     |                |   |                                   |              |                                   | General-Voted             | 287           | Voucher  | 2,97,963 | 0                    | 30,000           | 2,200                              | 2,65,763 | 2,97,963 |                         |                     |
|                     |                |   |                                   |              |                                   | Total Object Head-- 1 :   |               |          |          | 3,53,142             | 0                | 30,000                             | 2,200    | 3,20,942 | 3,53,142                |                     |



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|                              |                |   |                                   |              |                                   |                   |                           |          |         |                      |                  |                                    |   |       |                         |                     |
|------------------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :                     |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                   |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :                 |                | A.H and   Vety Department   |                                   |              |                                   |                   |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury                     |                | Tura Treasury   |                                   |              |                                   |                   |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :                     |                | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |              |                                   |                   |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account:            |                | NOV/2022  |                                   |              |                                   |                   |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head                   | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                              |                |   |                                   |              |                                   |                   |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403                         | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | 02. Wages                         |                   | Voted-Sixth-Schedule-Garo | 1328     | Voucher | 11,190               | 0                | 0                                  |   | 0     | 11,190                  | 11,190              |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 11,190               | 0                | 0                                  |   | 0     | 11,190                  | 11,190              |
|                              |                |   |                                   |              | 51.Motor Vehicles                 |                   | Voted-Sixth-Schedule-Garo | 1929     | Voucher | 15,000               | 0                | 0                                  |   | 0     | 15,000                  | 15,000              |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 15,000               | 0                | 0                                  |   | 0     | 15,000                  | 15,000              |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 3,79,332             | 0                | 30,000                             |   | 2,200 | 3,47,132                | 3,79,332            |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 3,79,332             | 0                | 30,000                             |   | 2,200 | 3,47,132                | 3,79,332            |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 3,79,332             | 0                | 30,000                             |   | 2,200 | 3,47,132                | 3,79,332            |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 3,79,332             | 0                | 30,000                             |   | 2,200 | 3,47,132                | 3,79,332            |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 3,79,332             | 0                | 30,000                             |   | 2,200 | 3,47,132                | 3,79,332            |
|                              |                |   |                                   |              |                                   |                   |                           |          |         | 3,79,332             | 0                | 30,000                             |   | 2,200 | 3,47,132                | 3,79,332            |
| Month of Account:   DEC/2022 |                |   |                                   |              |                                   |                   |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head                   | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                              |                |   |                                   |              |                                   |                   |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403                         | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance |                   | General-Voted             | 1773     | Voucher | 23,100               | 0                | 0                                  |   | 0     | 23,100                  | 23,100              |
|                              |                |   |                                   |              |                                   |                   | General-Voted             | 2068     | Voucher | 2,97,963             | 0                | 30,000                             |   | 2,200 | 2,65,763                | 2,97,963            |
|                              |                |   |                                   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 2225     | Voucher | 35,000               | 0                | 0                                  |   | 0     | 35,000                  | 35,000              |
|                              |                |   |                                   |              |                                   |                   | General-Voted             | 2662     | Voucher | 28,000               | 0                | 0                                  |   | 0     | 28,000                  | 28,000              |
|                              |                |   |                                   |              |                                   |                   | General-Voted             | 85       | Voucher | 2,97,963             | 0                | 30,000                             |   | 2,200 | 2,65,763                | 2,97,963            |

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| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                           |                           |           |          |                      |                  |                                    |           |          |                         |                      |
|----------------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|---------------------------|---------------------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|----------------------|
| Department :               |                | A.H and   Vety Department   |                                   |              |                                   |                           |                           |           |          |                      |                  |                                    |           |          |                         |                      |
| Treasury                   |                | Tura Treasury   |                                   |              |                                   |                           |                           |           |          |                      |                  |                                    |           |          |                         |                      |
| D.D.O. :                   |                | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |              |                                   |                           |                           |           |          |                      |                  |                                    |           |          |                         |                      |
| Month of Account:          |                | DEC/2022  |                                   |              |                                   |                           |                           |           |          |                      |                  |                                    |           |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                                   |              |                                   |                           |                           |           |          |                      |                  | 8009                               | -         | 7610     |                         |                      |
| 2403                       | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |                           |           | 6,82,026 | 0                    | 60,000           | 4,400                              | 6,17,626  | 6,82,026 |                         |                      |
|                            |                |   |                                   |              |                                   | 02. Wages                 | General-Voted             | 1004      | Voucher  | 28,770               | 0                | 0                                  | 0         | 28,770   | 28,770                  |                      |
|                            |                |   |                                   |              |                                   |                           | General-Voted             | 1007      | Voucher  | 2,01,426             | 0                | 0                                  | 0         | 2,01,426 | 2,01,426                |                      |
|                            |                |   |                                   |              |                                   |                           | Voted-Sixth-Schedule-Garo | 1465      | Voucher  | 11,190               | 0                | 0                                  | 0         | 11,190   | 11,190                  |                      |
|                            |                |   |                                   |              |                                   |                           | General-Voted             | 1546      | Voucher  | 2,03,658             | 0                | 0                                  | 0         | 2,03,658 | 2,03,658                |                      |
|                            |                |   |                                   |              |                                   |                           | General-Voted             | 1659      | Voucher  | 66,021               | 0                | 0                                  | 0         | 66,021   | 66,021                  |                      |
|                            |                |   |                                   |              |                                   |                           | General-Voted             | 2224      | Voucher  | 2,03,658             | 0                | 0                                  | 0         | 2,03,658 | 2,03,658                |                      |
|                            |                |   |                                   |              | Total Object Head-- 2 :           |                           |                           | 7,14,723  | 0        | 0                    | 0                | 7,14,723                           | 7,14,723  |          |                         |                      |
|                            |                |   |                                   |              | Total Sub Head :                  |                           |                           | 13,96,749 | 0        | 60,000               | 4,400            | 13,32,349                          | 13,96,749 |          |                         |                      |
|                            |                |   |                                   |              | Total Minor Head    102 :         |                           |                           | 13,96,749 | 0        | 60,000               | 4,400            | 13,32,349                          | 13,96,749 |          |                         |                      |
|                            |                |   |                                   |              | Total Sub Major Head    0 :       |                           |                           | 13,96,749 | 0        | 60,000               | 4,400            | 13,32,349                          | 13,96,749 |          |                         |                      |
| Total Major Head    2403 : |                |   | 13,96,749                         | 0            | 60,000                            | 4,400                     | 13,32,349                 | 13,96,749 |          |                      |                  |                                    |           |          |                         |                      |
| Total of Month    :        |                |   | 13,96,749                         | 0            | 60,000                            | 4,400                     | 13,32,349                 | 13,96,749 |          |                      |                  |                                    |           |          |                         |                      |
| Month of Account:          |                | JAN/2023  |                                   |              |                                   |                           |                           |           |          |                      |                  |                                    |           |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                                   |              |                                   |                           |                           |           |          |                      |                  | 8009                               | -         | 7610     |                         |                      |
| 2403                       | 00             | 102   | (09) Livestock Farms - Garo Hills | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 167                       | Voucher   | 1,09,900 | 0                    | 20,000           | 0                                  | 89,900    | 1,09,900 |                         |                      |
|                            |                |   |                                   |              |                                   | Voted-Sixth-              | 380                       | Voucher   | 2,04,131 | 0                    | 18,000           | 8,800                              | 1,77,331  | 2,04,131 |                         |                      |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |              |                                   |                           |               |           |          |                                    |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|---------------------------|---------------|-----------|----------|------------------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |           |          |                                    |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                                   |                           |               |           |          |                                    |                  |                                    |           |           |                         |                     |
| Treasury          |                | Tura Treasury           |   |              |                                   |                           |               |           |          |                                    |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100010                  | Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |              |                                   |                           |               |           |          |                                    |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JAN/2023                |   |              |                                   |                           |               |           |          |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                           |               |           |          |                                    |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 102                     | (09) Livestock Farms - Garo Hills   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 381           | Voucher   | 70,626   | 0                                  | 0                | 4,400                              | 66,226    | 70,626    |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 443           | Voucher   | 2,26,200 | 0                                  | 20,000           | 0                                  | 2,06,200  | 2,26,200  |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 63            | Voucher   | 2,33,112 | 0                                  | 18,000           | 11,000                             | 2,04,112  | 2,33,112  |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 813           | Voucher   | 2,04,131 | 0                                  | 18,000           | 8,800                              | 1,77,331  | 2,04,131  |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :   |               | 10,48,100 | 0        | 94,000                             | 33,000           | 9,21,100                           | 10,48,100 |           |                         |                     |
|                   |                |                         |   |              | 02. Wages                         | General-Voted             | 186           | Voucher   | 10,444   | 0                                  | 0                | 0                                  | 10,444    | 10,444    |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted             | 188           | Voucher   | 10,444   | 0                                  | 0                | 0                                  | 10,444    | 10,444    |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 189           | Voucher   | 11,563   | 0                                  | 0                | 0                                  | 11,563    | 11,563    |                         |                     |
|                   |                |                         |   |              |                                   | General-Voted             | 471           | Voucher   | 52,220   | 0                                  | 0                | 0                                  | 52,220    | 52,220    |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 2 :   |               | 84,671    | 0        | 0                                  | 0                | 84,671                             | 84,671    |           |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                  |                           |               |           |          | 11,32,771                          | 0                | 94,000                             | 33,000    | 10,05,771 | 11,32,771               |                     |
|                   |                |                         |   |              | Total Minor Head 102 :            |                           |               |           |          | 11,32,771                          | 0                | 94,000                             | 33,000    | 10,05,771 | 11,32,771               |                     |
|                   |                |                         |   |              | Total Sub Major Head 0 :          |                           |               |           |          | 11,32,771                          | 0                | 94,000                             | 33,000    | 10,05,771 | 11,32,771               |                     |
|                   |                |                         |   |              | Total Major Head 2403 :           |                           |               |           |          | 11,32,771                          | 0                | 94,000                             | 33,000    | 10,05,771 | 11,32,771               |                     |
|                   |                |                         |   |              | Total of Month :                  |                           |               |           |          | 11,32,771                          | 0                | 94,000                             | 33,000    | 10,05,771 | 11,32,771               |                     |
| Month of Account: |                | FEB/2023                |   |              |                                   |                           |               |           |          |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type     | Deduction Amount (as per A.G. A&E) |                  |                                    |           |           |                         |                     |

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|                   |                |  |                                   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----------------|--|-----------------------------------|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Department :      |                | A.H and Vety Department  |                                   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |                | Tura Treasury  |                                   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |                | 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |                | FEB/2023   |                                   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                   |             |                                   |                           |          |         |                      |                  | 8009                               | - 7610 |                         |                     |
| 2403              | 00             | 102  | (09) Livestock Farms - Garo Hills | 0           | (01) Salaries, Sumtuary Allowance | General-Voted             | 1518     | Voucher | 8,160                | 0                | 0                                  | 0      | 8,160                   | 8,160               |
|                   |                |  |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 334      | Voucher | 1,13,100             | 0                | 10,000                             | 0      | 1,03,100                | 1,13,100            |
|                   |                |  |                                   |             |                                   | General-Voted             | 353      | Voucher | 41,424               | 0                | 0                                  | 0      | 41,424                  | 41,424              |
|                   |                |  |                                   |             |                                   | General-Voted             | 364      | Voucher | 8,472                | 0                | 0                                  | 0      | 8,472                   | 8,472               |
|                   |                |  |                                   |             |                                   | General-Voted             | 465      | Voucher | 2,54,926             | 0                | 30,000                             | 0      | 2,24,926                | 2,54,926            |
|                   |                |  |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 859      | Voucher | 2,39,444             | 0                | 10,000                             | 0      | 2,29,444                | 2,39,444            |
|                   |                |  |                                   |             | Total Object Head-- 1 :           |                           |          |         | 6,65,526             | 0                | 50,000                             | 0      | 6,15,526                | 6,65,526            |
|                   |                |  |                                   |             | 02. Wages                         | General-Voted             | 1235     | Voucher | 11,563               | 0                | 0                                  | 0      | 11,563                  | 11,563              |
|                   |                |  |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 1236     | Voucher | 6,341                | 0                | 0                                  | 0      | 6,341                   | 6,341               |
|                   |                |  |                                   |             |                                   | General-Voted             | 1237     | Voucher | 69,378               | 0                | 0                                  | 0      | 69,378                  | 69,378              |
|                   |                |  |                                   |             |                                   | General-Voted             | 1356     | Voucher | 2,984                | 0                | 0                                  | 0      | 2,984                   | 2,984               |
|                   |                |  |                                   |             |                                   | General-Voted             | 1361     | Voucher | 19,396               | 0                | 0                                  | 0      | 19,396                  | 19,396              |
|                   |                |  |                                   |             | Total Object Head-- 2 :           |                           |          |         | 1,09,662             | 0                | 0                                  | 0      | 1,09,662                | 1,09,662            |
|                   |                |  |                                   |             | (13) Office Expenses              | General-Voted             | 1233     | Voucher | 65,000               | 0                | 0                                  | 0      | 65,000                  | 65,000              |
|                   |                |  |                                   |             |                                   | General-Voted             | 922      | Voucher | 15,000               | 0                | 0                                  | 0      | 15,000                  | 15,000              |
|                   |                |  |                                   |             | Total Object Head-- 13 :          |                           |          |         | 80,000               | 0                | 0                                  | 0      | 80,000                  | 80,000              |
|                   |                |  |                                   |             | Total Sub Head :                  |                           |          |         | 8,55,188             | 0                | 50,000                             | 0      | 8,05,188                | 8,55,188            |
|                   |                |  |                                   |             | Total Minor Head 102 :            |                           |          |         | 8,55,188             | 0                | 50,000                             | 0      | 8,05,188                | 8,55,188            |
|                   |                |  |                                   |             | Total Sub Major Head 0 :          |                           |          |         | 8,55,188             | 0                | 50,000                             | 0      | 8,05,188                | 8,55,188            |

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|                   |    |                      |   |            |                                   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
|-------------------|----|----------------------|---|------------|-----------------------------------|---------------------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Demand :          |    |                      | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Department :      |    |                      | A.H and   Vety Department   |            |                                   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Treasury          |    |                      | Tura Treasury   |            |                                   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| D.D.O. :          |    |                      | 100010    Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |            |                                   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Month of Account: |    |                      | FEB/2023  |            |                                   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Major Head        |    |                      | Sub Major Head  | Minor Head | Sub Head                          | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                      |   |            |                                   |                           |                   |               |          |        |                      |                  | 8009    -    7610                  |          |        |                         |                     |
| 2403              |    |                      |   |            |                                   |                           | Total Major Head  | 2403 :        |          |        | 8,55,188             | 0                | 50,000    0                        |          |        | 8,05,188                | 8,55,188            |
|                   |    |                      |   |            |                                   |                           | Total of Month :  |               |          |        | 8,55,188             | 0                | 50,000    0                        |          |        | 8,05,188                | 8,55,188            |
| Month of Account: |    |                      | MAR/2023  |            |                                   |                           |                   |               |          |        |                      |                  |                                    |          |        |                         |                     |
| Major Head        |    |                      | Sub Major Head  | Minor Head | Sub Head                          | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                      |   |            |                                   |                           |                   |               |          |        |                      |                  | 8009    -    7610                  |          |        |                         |                     |
| 2403              | 00 | 001                  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0          | 14. Rents, Rates And Taxes        | General-Voted             | 3131              | Voucher       | 24,522   | 0      | 0                    | 0                | 24,522                             | 24,522   |        |                         |                     |
|                   |    |                      |   |            |                                   | General-Voted             | 3134              | Voucher       | 8,016    | 0      | 0                    | 0                | 8,016                              | 8,016    |        |                         |                     |
|                   |    |                      |   |            |                                   | General-Voted             | 3136              | Voucher       | 18,148   | 0      | 0                    | 0                | 18,148                             | 18,148   |        |                         |                     |
|                   |    |                      |   |            |                                   | Total Object Head-- 14 :  |                   |               |          | 50,686 | 0                    | 0                | 0                                  | 50,686   | 50,686 |                         |                     |
|                   |    |                      |   |            |                                   | Total Sub Head :          |                   |               |          | 50,686 | 0                    | 0                | 0                                  | 50,686   | 50,686 |                         |                     |
|                   |    | Total Minor Head 1 : |   |            |                                   | 50,686                    | 0                 | 0             | 0        | 50,686 | 50,686               |                  |                                    |          |        |                         |                     |
|                   |    | 102                  | (09) Livestock Farms - Garo Hills   | 0          | (01) Salaries, Sumtuary Allowance | General-Voted             | 3106              | Voucher       | 20,000   | 0      | 0                    | 0                | 20,000                             | 20,000   |        |                         |                     |
|                   |    |                      |   |            |                                   | Voted-Sixth-Schedule-Garo | 3208              | Voucher       | 25,000   | 0      | 0                    | 0                | 25,000                             | 25,000   |        |                         |                     |
|                   |    |                      |   |            |                                   | General-Voted             | 335               | Voucher       | 2,54,926 | 6,500  | 30,000               | 0                | 2,18,426                           | 2,48,426 |        |                         |                     |
|                   |    |                      |   |            |                                   | Voted-Sixth-Schedule-Garo | 336               | Voucher       | 2,39,444 | 7,500  | 10,000               | 0                | 2,21,944                           | 2,31,944 |        |                         |                     |
|                   |    |                      |   |            |                                   | Voted-Sixth-Schedule-Garo | 337               | Voucher       | 1,13,100 | 0      | 10,000               | 0                | 1,03,100                           | 1,13,100 |        |                         |                     |
|                   |    |                      |   |            |                                   | Voted-Sixth-Schedule-Garo | 790               | Voucher       | 33,986   | 0      | 0                    | 0                | 33,986                             | 33,986   |        |                         |                     |

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|                   |                |            |                                   |  |   |                         |                           |          |         |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|------------|-----------------------------------|--|---|-------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                |            |                                   | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :      |                |            |                                   | A.H and Vety Department  |   |                         |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                |            |                                   | Tura Treasury  |   |                         |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                |            |                                   | 100010 Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura |   |                         |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                |            |                                   | MAR/2023   |   |                         |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                          | Sub Sub Head   | Object Head   | Categorised Schme       | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                                   |  |   |                         |                           |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 102        | (09) Livestock Farms - Garo Hills | 0  | (01) Salaries, Sumtuary Allowance   | Total Object Head-- 1 : |                           |          |         | 6,86,456             | 14,000           | 50,000                             | 0 |          | 6,22,456                | 6,72,456            |
|                   |                |            |                                   |  | 02. Wages   |                         | General-Voted             | 927      | Voucher | 62,664               | 0                | 0                                  | 0 | 0        | 62,664                  | 62,664              |
|                   |                |            |                                   |  |   |                         | General-Voted             | 928      | Voucher | 10,444               | 0                | 0                                  | 0 | 0        | 10,444                  | 10,444              |
|                   |                |            |                                   |  |   |                         | Total Object Head-- 2 :   |          |         |                      | 73,108           | 0                                  | 0 | 0        | 73,108                  | 73,108              |
|                   |                |            |                                   |  | (13) Office Expenses  |                         | Voted-Sixth-Schedule-Garo | 2343     | Voucher | 15,000               | 0                | 0                                  | 0 | 0        | 15,000                  | 15,000              |
|                   |                |            |                                   |  |   |                         | General-Voted             | 2344     | Voucher | 10,000               | 0                | 0                                  | 0 | 0        | 10,000                  | 10,000              |
|                   |                |            |                                   |  |   |                         | Total Object Head-- 13 :  |          |         |                      | 25,000           | 0                                  | 0 | 0        | 25,000                  | 25,000              |
|                   |                |            |                                   |  | 21. Materials And Supplies, Store And Equipments  |                         | General-Voted             | 1559     | Voucher | 5,312                | 0                | 0                                  | 0 | 0        | 5,312                   | 5,312               |
|                   |                |            |                                   |  |   |                         | Voted-Sixth-Schedule-Garo | 3172     | Voucher | 20,000               | 0                | 0                                  | 0 | 0        | 20,000                  | 20,000              |
|                   |                |            |                                   |  |   |                         | General-Voted             | 3174     | Voucher | 25,000               | 0                | 0                                  | 0 | 0        | 25,000                  | 25,000              |
|                   |                |            |                                   |  |   |                         | Total Object Head-- 21 :  |          |         |                      | 50,312           | 0                                  | 0 | 0        | 50,312                  | 50,312              |
|                   |                |            |                                   |  | 51.Motor Vehicles   |                         | General-Voted             | 1022     | Voucher | 39,000               | 0                | 0                                  | 0 | 0        | 39,000                  | 39,000              |
|                   |                |            |                                   |  |   |                         | General-Voted             | 3080     | Voucher | 25,000               | 0                | 0                                  | 0 | 0        | 25,000                  | 25,000              |
|                   |                |            |                                   |  |   |                         | Voted-Sixth-Schedule-Garo | 3083     | Voucher | 15,000               | 0                | 0                                  | 0 | 0        | 15,000                  | 15,000              |
|                   |                |            |                                   |  |   |                         | Total Object Head-- 51 :  |          |         |                      | 79,000           | 0                                  | 0 | 0        | 79,000                  | 79,000              |
|                   |                |            |                                   |  | Total Sub Head :  |                         |                           |          |         | 9,13,876             | 14,000           | 50,000                             | 0 | 8,49,876 | 8,99,876                |                     |
|                   |                |            |                                   |  | Total Minor Head 102 :  |                         |                           |          |         | 9,13,876             | 14,000           | 50,000                             | 0 | 8,49,876 | 8,99,876                |                     |
|                   |                |            |                                   |  | Total Sub Major Head 0 :  |                         |                           |          |         | 9,64,562             | 14,000           | 50,000                             | 0 | 9,00,562 | 9,50,562                |                     |

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|   |                |                         |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
|---|----------------|-------------------------|---|-------------|--------------|------|-----------------------|---|---------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|------|-------------------------|----------------------|
| Demand :  |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| Department :                                    |                | A.H and Vety Department |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| Treasury  |                | Tura Treasury           |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| D.D.O. :  |                | 100010                  | Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| Month of Account:                               |                | MAR/2023                |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| Major Head                                      | Sub Major Head | Minor Head              | Sub Head  | Object Head | Sub Sub Head | Head | Categorised Schme     | Plan/Non-Plan                               | T.V. No.                  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|   |                |                         |   |             |              |      |                       |   |                           |                           |                      |                  | 8009                               | -        | 7610 |                         |                      |
| 2403  |                |                         |   |             |              |      | Total Major Head      | 2403 :                                      |                           |                           | 9,64,562             | 14,000           | 50,000                             | 0        |      | 9,00,562                | 9,50,562             |
|   |                |                         |   |             |              |      | Total of Month        | :   |                           |                           | 9,64,562             | 14,000           | 50,000                             | 0        |      | 9,00,562                | 9,50,562             |
|   |                |                         |   |             |              |      | Total of DDO          | 100010 :                                    |                           |                           | 96,11,190            | 54,000           | 6,95,000                           | 1,43,000 |      | 87,19,190               | 95,57,190            |
| Reconciliation Portion                          |                |                         |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| Internal Adjustment of A.G. Office:             |                |                         |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |                         |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      | 95,57,190               |                      |
| Summary of DDO wise expenditure                 |                |                         |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
|   |                |                         |   |             |              |      |                       |   |                           |                           |                      |                  |                                    |          |      |                         |                      |
| 2403  | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |              |      | 0                     | 14. Rents, Rates And Taxes                  |                           | General-Voted             |                      |                  |                                    |          |      |                         | 91,391               |
| 2403  | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |              |      | 0                     | 14. Rents, Rates And Taxes                  |                           | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |      |                         | 5,500                |
| 2403  | 00             | 102                     | (09) Livestock Farms - Garo Hills   |             |              |      | 0                     | (01) Salaries, Sumtuary Allowance           |                           | General-Voted             |                      |                  |                                    |          |      |                         | 36,29,330            |
| 2403  | 00             | 102                     | (09) Livestock Farms - Garo Hills   |             |              |      | 0                     | (01) Salaries, Sumtuary Allowance           |                           | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |      |                         | 42,30,337            |
| 2403  | 00             | 102                     | (09) Livestock Farms - Garo Hills   |             |              |      | 0                     | 02. Wages                                   |                           | General-Voted             |                      |                  |                                    |          |      |                         | 10,86,606            |
| 2403  | 00             | 102                     | (09) Livestock Farms - Garo Hills   |             |              |      | 0                     | 02. Wages                                   |                           | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |      |                         | 1,19,734             |
| 2403  | 00             | 102                     | (09) Livestock Farms - Garo Hills   |             |              |      | 0                     | (11) Travel Expenses, Conveyance Allowances |                           | General-Voted             |                      |                  |                                    |          |      |                         | 20,000               |
| (09) Livestock Farms - Garo Hills               |                |                         |   |             |              |      | (11) Travel Expenses, |   | Voted-Sixth-Schedule-Garo |                           |                      |                  |                                    |          |      |                         |                      |

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|   |                         |   |                                   |   |  |           |
|---|-------------------------|---|-----------------------------------|---|--|-----------|
| <b>Demand :</b>                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |  |           |
| <b>Department :</b>                           | A.H and Vety Department |   |                                   |   |  |           |
| <b>Treasury</b>                               | Tura Treasury           |   |                                   |   |  |           |
| <b>D.D.O. :</b>                               | 100010                  | Sr. A .H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   |                                   |   |  |           |
| <u><i>Summary of DDO wise expenditure</i></u> |                         |   |                                   |   |  |           |
|   |                         |   |                                   |   |  |           |
| 2403  | 00                      | 102   |                                   | 0 | Conveyance Allowances  | 29,980    |
| 2403  | 00                      | 102   | (09) Livestock Farms - Garo Hills | 0 | (13) Office Expenses General-Voted   | 1,00,000  |
| 2403  | 00                      | 102   | (09) Livestock Farms - Garo Hills | 0 | (13) Office Expenses Voted-Sixth-Schedule-Garo                             | 30,000    |
| 2403  | 00                      | 102   | (09) Livestock Farms - Garo Hills | 0 | 21. Materials And Supplies, Store And Equipments General-Voted             | 55,312    |
| 2403  | 00                      | 102   | (09) Livestock Farms - Garo Hills | 0 | 21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo | 40,000    |
| 2403  | 00                      | 102   | (09) Livestock Farms - Garo Hills | 0 | 51.Motor Vehicles General-Voted  | 89,000    |
| 2403  | 00                      | 102   | (09) Livestock Farms - Garo Hills | 0 | 51.Motor Vehicles Voted-Sixth-Schedule-Garo                                | 30,000    |
|   |                         |   |                                   |   |  | 95,57,190 |



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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |  |   |          |          |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|---|----------|----------|
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |  |   |          |          |
| Treasury          |                | Tura Treasury   |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |  |   |          |          |
| D.D.O. :          |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |  |   |          |          |
| Month of Account: |                | APR/2022  |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |  |   |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |   |          |          |
|                   |                |   |                     |              |                                   |                             |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |  |   |          |          |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 744           | Voucher  | 1,14,714 | 0                    | 13,000           |                                    | 0      | 1,01,714 | 1,14,714                |                     |  |   |          |          |
|                   |                |   |                     |              |                                   |                             | 746           | Voucher  | 2,13,264 | 7,000                | 7,000            |                                    | 0      | 1,99,264 | 2,06,264                |                     |  |   |          |          |
|                   |                |   |                     |              |                                   |                             | 748           | Voucher  | 21,730   | 0                    | 0                |                                    | 0      | 21,730   | 21,730                  |                     |  |   |          |          |
|                   |                |   |                     |              |                                   |                             | 749           | Voucher  | 56,592   | 7,000                | 0                | 0                                  | 49,592 | 49,592   |                         |                     |  |   |          |          |
|                   |                |   |                     |              |                                   | Total Object Head-- I :     |               |          |          |                      |                  |                                    |        | 4,06,300 | 14,000                  | 20,000              |  | 0 | 3,72,300 | 3,92,300 |
|                   |                |   |                     |              |                                   | Total Sub Head :            |               |          |          |                      |                  |                                    |        | 4,06,300 | 14,000                  | 20,000              |  | 0 | 3,72,300 | 3,92,300 |
|                   |                |   |                     |              |                                   | Total Minor Head    105 :   |               |          |          |                      |                  |                                    |        | 4,06,300 | 14,000                  | 20,000              |  | 0 | 3,72,300 | 3,92,300 |
|                   |                |   |                     |              |                                   | Total Sub Major Head    0 : |               |          |          |                      |                  |                                    |        | 4,06,300 | 14,000                  | 20,000              |  | 0 | 3,72,300 | 3,92,300 |
|                   |                |   |                     |              |                                   | Total Major Head    2403 :  |               |          |          |                      |                  |                                    |        | 4,06,300 | 14,000                  | 20,000              |  | 0 | 3,72,300 | 3,92,300 |
|                   |                |   |                     |              |                                   | Total of Month    :         |               |          |          |                      |                  |                                    |        | 4,06,300 | 14,000                  | 20,000              |  | 0 | 3,72,300 | 3,92,300 |
| Month of Account: |                | MAY/2022  |                     |              |                                   |                             |               |          |          |                      |                  |                                    |        |          |                         |                     |  |   |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |   |          |          |
|                   |                |   |                     |              |                                   |                             |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |  |   |          |          |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 218           | Voucher  | 1,14,714 | 0                    | 13,000           |                                    | 0      | 1,01,714 | 1,14,714                |                     |  |   |          |          |
|                   |                |   |                     |              |                                   |                             | 823           | Voucher  | 2,69,856 | 0                    | 7,000            |                                    | 0      | 2,62,856 | 2,69,856                |                     |  |   |          |          |
|                   |                |   |                     |              |                                   | Total Object Head-- I :     |               |          |          |                      |                  |                                    |        |          |                         |                     |  |   |          |          |

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|                     |                |   |                     |              |                                   |                           |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|---------------------|----------------|---|---------------------|--------------|-----------------------------------|---------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                           |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                     |              |                                   |                           |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury            |                | Tura Treasury   |                     |              |                                   |                           |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :            |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |                                   |                           |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account:   |                | MAY/2022  |                     |              |                                   |                           |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                     |              |                                   |                           |                           |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance |                           |                           |          |         | 3,84,570             | 0                | 20,000                             |        | 0        | 3,64,570                | 3,84,570            |
|                     |                |   |                     |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 1262                      | Voucher  | 67,143  | 0                    | 0                | 0                                  | 67,143 | 67,143   |                         |                     |
|                     |                |   |                     |              | Total Object Head-- 2 :           |                           |                           |          |         |                      | 67,143           | 0                                  | 0      | 0        | 67,143                  | 67,143              |
|                     |                |   |                     |              | Total Sub Head :                  |                           |                           |          |         |                      | 4,51,713         | 0                                  | 20,000 | 0        | 4,31,713                | 4,51,713            |
|                     |                |   |                     |              | Total Minor Head    105 :         |                           |                           |          |         |                      | 4,51,713         | 0                                  | 20,000 | 0        | 4,31,713                | 4,51,713            |
|                     |                |   |                     |              | Total Sub Major Head    0 :       |                           |                           |          |         |                      | 4,51,713         | 0                                  | 20,000 | 0        | 4,31,713                | 4,51,713            |
|                     |                |   |                     |              | Total Major Head    2403 :        |                           |                           |          |         |                      | 4,51,713         | 0                                  | 20,000 | 0        | 4,31,713                | 4,51,713            |
| Total of Month    : |                |   |                     |              |                                   |                           |                           |          |         | 4,51,713             | 0                | 20,000                             |        | 0        | 4,31,713                | 4,51,713            |
| Month of Account:   |                | JUN/2022  |                     |              |                                   |                           |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                     |              |                                   |                           |                           |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 1539     | Voucher | 29,271               | 0                | 0                                  |        | 0        | 29,271                  | 29,271              |
|                     |                |   |                     |              |                                   |                           | Voted-Sixth-Schedule-Garo | 1542     | Voucher | 67,419               | 0                | 0                                  | 0      | 67,419   | 67,419                  |                     |
|                     |                |   |                     |              |                                   |                           | Voted-Sixth-Schedule-Garo | 233      | Voucher | 1,14,714             | 0                | 13,000                             | 0      | 1,01,714 | 1,14,714                |                     |
|                     |                |   |                     |              |                                   |                           | Voted-Sixth-Schedule-Garo | 257      | Voucher | 2,69,856             | 0                | 7,000                              | 2,200  | 2,60,656 | 2,69,856                |                     |
|                     |                |   |                     |              |                                   | Total Object Head-- 1 :   |                           |          |         |                      |                  |                                    |        |          |                         |                     |

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|                     |                |   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Tura Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | JUN/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 105   | (10) Pig Farm, Dalu   | 0            | (01) Salaries, Sumtuary Allowance |                           |               |          |          | 4,81,260             | 0                | 20,000                             | 2,200    | 4,59,060 | 4,81,260                |                     |
|                     |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 865           | Voucher  | 34,689   | 0                    | 0                | 0                                  | 34,689   | 34,689   |                         |                     |
|                     |                |   |   |              | Total Object Head-- 2 :           |                           |               |          |          |                      | 34,689           | 0                                  | 0        | 0        | 34,689                  | 34,689              |
|                     |                |   |   |              | Total Sub Head :                  |                           |               |          |          |                      | 5,15,949         | 0                                  | 20,000   | 2,200    | 4,93,749                | 5,15,949            |
|                     |                |   |   |              | Total Minor Head    105 :         |                           |               |          |          |                      | 5,15,949         | 0                                  | 20,000   | 2,200    | 4,93,749                | 5,15,949            |
|                     |                |   |   |              | Total Sub Major Head    0 :       |                           |               |          |          |                      | 5,15,949         | 0                                  | 20,000   | 2,200    | 4,93,749                | 5,15,949            |
|                     |                |   |   |              | Total Major Head    2403 :        |                           |               |          |          |                      | 5,15,949         | 0                                  | 20,000   | 2,200    | 4,93,749                | 5,15,949            |
| Total of Month    : |                |   |   |              |                                   |                           |               |          |          | 5,15,949             | 0                | 20,000                             | 2,200    | 4,93,749 | 5,15,949                |                     |
| Month of Account:   |                | JUL/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo | 940           | Voucher  | 35,351   | 0                    | 0                | 0                                  | 35,351   | 35,351   |                         |                     |
|                     |                |   |   |              | Total Object Head-- 14 :          |                           |               |          |          |                      | 35,351           | 0                                  | 0        | 0        | 35,351                  | 35,351              |
|                     |                |   |   |              | Total Sub Head :                  |                           |               |          |          |                      | 35,351           | 0                                  | 0        | 0        | 35,351                  | 35,351              |
|                     |                | Total Minor Head    1 :   |   |              |                                   |                           |               | 35,351   | 0        | 0                    | 0                | 35,351                             | 35,351   |          |                         |                     |
|                     |                | 105   | (10) Pig Farm, Dalu   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 539           | Voucher  | 1,17,375 | 0                    | 13,000           | 0                                  | 1,04,375 | 1,17,375 |                         |                     |

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| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------------|----------------|---|---------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :            |                | A.H and   Vety Department   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury                |                | Tura Treasury   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :                |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:       |                | JUL/2022  |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |   |                     |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                    | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 541           | Voucher  | 2,03,860 | 0                    | 7,000            | 2,200                              | 1,94,660 | 2,03,860 |                         |                      |
|                         |                |   |                     |              |                                   | Total Object Head-- 1 :   |               | 3,21,235 | 0        | 20,000               | 2,200            | 2,99,035                           | 3,21,235 |          |                         |                      |
|                         |                |   |                     |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 944           | Voucher  | 33,570   | 0                    | 0                | 0                                  | 33,570   | 33,570   |                         |                      |
|                         |                |   |                     |              |                                   | Total Object Head-- 2 :   |               | 33,570   | 0        | 0                    | 0                | 33,570                             | 33,570   |          |                         |                      |
|                         |                |   |                     |              | Total Sub Head :                  |                           | 3,54,805      | 0        | 20,000   | 2,200                | 3,32,605         | 3,54,805                           |          |          |                         |                      |
|                         |                |   |                     |              | Total Minor Head 105 :            |                           | 3,54,805      | 0        | 20,000   | 2,200                | 3,32,605         | 3,54,805                           |          |          |                         |                      |
|                         |                |   |                     |              | Total Sub Major Head 0 :          |                           | 3,90,156      | 0        | 20,000   | 2,200                | 3,67,956         | 3,90,156                           |          |          |                         |                      |
| Total Major Head 2403 : |                | 3,90,156  | 0                   | 20,000       | 2,200                             | 3,67,956                  | 3,90,156      |          |          |                      |                  |                                    |          |          |                         |                      |
| Total of Month :        |                | 3,90,156  | 0                   | 20,000       | 2,200                             | 3,67,956                  | 3,90,156      |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:       |                | AUG/2022  |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |   |                     |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                    | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 198           | Voucher  | 2,09,610 | 0                    | 7,000            | 2,200                              | 2,00,410 | 2,09,610 |                         |                      |
|                         |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 201           | Voucher  | 1,20,750 | 0                    | 13,000           | 0                                  | 1,07,750 | 1,20,750 |                         |                      |
|                         |                |   |                     |              |                                   | Total Object Head-- 1 :   |               | 3,30,360 | 0        | 20,000               | 2,200            | 3,08,160                           | 3,30,360 |          |                         |                      |
|                         |                |   |                     |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 747           | Voucher  | 34,689   | 0                    | 0                | 0                                  | 34,689   | 34,689   |                         |                      |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |  |                           |                           |          |         |                      |                  |                                    |          |          |                         |                      |
|---------------------|----------------|---|---------------------|--------------|--|---------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :        |                | A.H and   Vety Department   |                     |              |  |                           |                           |          |         |                      |                  |                                    |          |          |                         |                      |
| Treasury            |                | Tura Treasury   |                     |              |  |                           |                           |          |         |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :            |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |  |                           |                           |          |         |                      |                  |                                    |          |          |                         |                      |
| Month of Account:   |                | AUG/2022  |                     |              |  |                           |                           |          |         |                      |                  |                                    |          |          |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                     |              |  |                           |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                | 00             | 105   | (10) Pig Farm, Dalu | 0            | 02. Wages  | Total Object Head-- 2 :   |                           |          |         | 34,689               | 0                | 0                                  | 0        | 34,689   | 34,689                  |                      |
|                     |                |   |                     |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 991                       | Voucher  | 5,000   | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                      |
|                     |                |   |                     |              | Total Object Head-- 13 :                         |                           |                           | 5,000    | 0       | 0                    | 0                | 5,000                              | 5,000    |          |                         |                      |
|                     |                |   |                     |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 993                       | Voucher  | 12,500  | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                      |
|                     |                |   |                     |              | Total Object Head-- 21 :                         |                           |                           | 12,500   | 0       | 0                    | 0                | 12,500                             | 12,500   |          |                         |                      |
|                     |                |   |                     |              | Total Sub Head :                                 |                           |                           | 3,82,549 | 0       | 20,000               | 2,200            | 3,60,349                           | 3,82,549 |          |                         |                      |
|                     |                |   |                     |              | Total Minor Head    105 :                        |                           |                           | 3,82,549 | 0       | 20,000               | 2,200            | 3,60,349                           | 3,82,549 |          |                         |                      |
|                     |                |   |                     |              | Total Sub Major Head   0 :                       |                           |                           | 3,82,549 | 0       | 20,000               | 2,200            | 3,60,349                           | 3,82,549 |          |                         |                      |
|                     |                |   |                     |              | Total Major Head    2403 :                       |                           |                           | 3,82,549 | 0       | 20,000               | 2,200            | 3,60,349                           | 3,82,549 |          |                         |                      |
| Total of Month    : |                |   |                     |              |  |                           |                           |          |         | 3,82,549             | 0                | 20,000                             | 2,200    | 3,60,349 | 3,82,549                |                      |
| Month of Account:   |                | SEP/2022  |                     |              |  |                           |                           |          |         |                      |                  |                                    |          |          |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                     |              |  |                           |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance                |                           | Voted-Sixth-Schedule-Garo | 57       | Voucher | 2,099                | 0                | 0                                  | 0        | 2,099    | 2,099                   |                      |
|                     |                |   |                     |              |  |                           | Voted-Sixth-Schedule-Garo | 58       | Voucher | 62,986               | 0                | 4,710                              | 0        | 58,276   | 62,986                  |                      |
|                     |                |   |                     |              |  |                           | Voted-Sixth-Schedule-Garo | 59       | Voucher | 2,09,610             | 0                | 7,000                              | 2,200    | 2,00,410 | 2,09,610                |                      |

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|                   |                |   |                     |              |                                   |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |                     |              |                                   |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |                                   |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | SEP/2022  |                     |              |                                   |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                          |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 60       | Voucher | 1,20,750             | 0                | 13,000                             |   | 0     | 1,07,750                | 1,20,750            |
|                   |                |   |                     |              |                                   | Total Object Head-- 1 :  |                           |          |         | 3,95,445             | 0                | 24,710                             |   | 2,200 | 3,68,535                | 3,95,445            |
|                   |                |   |                     |              | 02. Wages                         |                          | Voted-Sixth-Schedule-Garo | 1064     | Voucher | 29,467               | 0                | 0                                  |   | 0     | 29,467                  | 29,467              |
|                   |                |   |                     |              |                                   | Total Object Head-- 2 :  |                           |          |         | 29,467               | 0                | 0                                  |   | 0     | 29,467                  | 29,467              |
|                   |                |   |                     |              |                                   | Total Sub Head :         |                           |          |         | 4,24,912             | 0                | 24,710                             |   | 2,200 | 3,98,002                | 4,24,912            |
|                   |                |   |                     |              |                                   | Total Minor Head 105 :   |                           |          |         | 4,24,912             | 0                | 24,710                             |   | 2,200 | 3,98,002                | 4,24,912            |
|                   |                |   |                     |              |                                   | Total Sub Major Head 0 : |                           |          |         | 4,24,912             | 0                | 24,710                             |   | 2,200 | 3,98,002                | 4,24,912            |
|                   |                |   |                     |              |                                   | Total Major Head 2403 :  |                           |          |         | 4,24,912             | 0                | 24,710                             |   | 2,200 | 3,98,002                | 4,24,912            |
|                   |                |   |                     |              |                                   | Total of Month :         |                           |          |         | 4,24,912             | 0                | 24,710                             |   | 2,200 | 3,98,002                | 4,24,912            |
| Month of Account: |                | OCT/2022  |                     |              |                                   |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                          |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 623      | Voucher | 1,20,750             | 0                | 13,000                             |   | 0     | 1,07,750                | 1,20,750            |
|                   |                |   |                     |              |                                   |                          | Voted-Sixth-Schedule-Garo | 624      | Voucher | 2,74,695             | 0                | 11,710                             |   | 2,200 | 2,60,785                | 2,74,695            |
|                   |                |   |                     |              |                                   | Total Object Head-- 1 :  |                           |          |         | 3,95,445             | 0                | 24,710                             |   | 2,200 | 3,68,535                | 3,95,445            |
|                   |                |   |                     |              | 02. Wages                         |                          | Voted-Sixth-Schedule-Garo | 759      | Voucher | 33,570               | 0                | 0                                  |   | 0     | 33,570                  | 33,570              |

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|                   |                |   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |                | Tura Treasury   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |                | OCT/2022  |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | 02. Wages                         | Total Object Head-- 2 :     |                           |          |         | 33,570               | 0                | 0                                  | 0     |      | 33,570                  | 33,570              |
|                   |                |   |                     |              |                                   | Total Sub Head :            |                           |          |         | 4,29,015             | 0                | 24,710                             | 2,200 |      | 4,02,105                | 4,29,015            |
|                   |                |   |                     |              |                                   | Total Minor Head    105 :   |                           |          |         | 4,29,015             | 0                | 24,710                             | 2,200 |      | 4,02,105                | 4,29,015            |
|                   |                |   |                     |              |                                   | Total Sub Major Head    0 : |                           |          |         | 4,29,015             | 0                | 24,710                             | 2,200 |      | 4,02,105                | 4,29,015            |
|                   |                |   |                     |              |                                   | Total Major Head    2403 :  |                           |          |         | 4,29,015             | 0                | 24,710                             | 2,200 |      | 4,02,105                | 4,29,015            |
|                   |                |   |                     |              |                                   | Total of Month    :         |                           |          |         | 4,29,015             | 0                | 24,710                             | 2,200 |      | 4,02,105                | 4,29,015            |
| Month of Account: |                | NOV/2022  |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 1125     | Voucher | 24,192               | 0                | 0                                  | 0     |      | 24,192                  | 24,192              |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 1139     | Voucher | 8,409                | 0                | 0                                  | 0     |      | 8,409                   | 8,409               |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 1140     | Voucher | 52,767               | 0                | 0                                  | 0     |      | 52,767                  | 52,767              |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 273      | Voucher | 1,23,492             | 0                | 13,000                             | 0     |      | 1,10,492                | 1,23,492            |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 282      | Voucher | 2,80,674             | 0                | 11,710                             | 2,200 |      | 2,66,764                | 2,80,674            |
|                   |                |   |                     |              |                                   | Total Object Head-- 1 :     |                           |          |         | 4,89,534             | 0                | 24,710                             | 2,200 |      | 4,62,624                | 4,89,534            |
|                   |                |   |                     |              | 02. Wages                         |                             | Voted-Sixth-Schedule-Garo | 994      | Voucher | 35,433               | 0                | 0                                  | 0     |      | 35,433                  | 35,433              |

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|                   |                |   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                      |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                      |
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                      |
| Treasury          |                | Tura Treasury   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                      |
| D.D.O. :          |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                      |
| Month of Account: |                | NOV/2022  |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                     |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                      |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | 02. Wages                         | Total Object Head-- 2 :     |                           |          |         | 35,433               | 0                | 0                                  | 0     |      | 35,433                  | 35,433               |
|                   |                |   |                     |              |                                   | Total Sub Head :            |                           |          |         | 5,24,967             | 0                | 24,710                             | 2,200 |      | 4,98,057                | 5,24,967             |
|                   |                |   |                     |              |                                   | Total Minor Head    105 :   |                           |          |         | 5,24,967             | 0                | 24,710                             | 2,200 |      | 4,98,057                | 5,24,967             |
|                   |                |   |                     |              |                                   | Total Sub Major Head    0 : |                           |          |         | 5,24,967             | 0                | 24,710                             | 2,200 |      | 4,98,057                | 5,24,967             |
|                   |                |   |                     |              |                                   | Total Major Head    2403 :  |                           |          |         | 5,24,967             | 0                | 24,710                             | 2,200 |      | 4,98,057                | 5,24,967             |
|                   |                |   |                     |              |                                   | Total of Month    :         |                           |          |         | 5,24,967             | 0                | 24,710                             | 2,200 |      | 4,98,057                | 5,24,967             |
| Month of Account: |                | DEC/2022  |                     |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                     |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                      |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 101      | Voucher | 1,23,492             | 0                | 13,000                             | 0     |      | 1,10,492                | 1,23,492             |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 1413     | Voucher | 21,000               | 0                | 0                                  | 0     |      | 21,000                  | 21,000               |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 2067     | Voucher | 2,80,674             | 0                | 11,710                             | 2,200 |      | 2,66,764                | 2,80,674             |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 2107     | Voucher | 1,23,492             | 0                | 13,000                             | 0     |      | 1,10,492                | 1,23,492             |
|                   |                |   |                     |              |                                   |                             | Voted-Sixth-Schedule-Garo | 93       | Voucher | 2,80,674             | 0                | 11,710                             | 2,200 |      | 2,66,764                | 2,80,674             |
|                   |                |   |                     |              |                                   | Total Object Head-- 1 :     |                           |          |         | 8,29,332             | 0                | 49,420                             | 4,400 |      | 7,75,512                | 8,29,332             |
|                   |                |   |                     |              | 02. Wages                         |                             | Voted-Sixth-Schedule-Garo | 3103     | Voucher | 35,433               | 0                | 0                                  | 0     |      | 35,433                  | 35,433               |



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|                            |                |  |                     |              |   |                          |                           |          |          |                      |                  |                                    |       |          |                         |                     |
|----------------------------|----------------|--|---------------------|--------------|---|--------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :                   |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |   |                          |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :               |                | A.H and   Vety Department  |                     |              |   |                          |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury                   |                | Tura Treasury  |                     |              |   |                          |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :                   |                | 100011     Sr. A H & Vety Officer   Medium Farm Dalu   |                     |              |   |                          |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account:          |                | DEC/2022   |                     |              |   |                          |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head   | Sub Head            | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |  |                     |              |   |                          |                           |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                       | 00             | 105  | (10) Pig Farm, Dalu | 0            | 02. Wages                                   |                          | Voted-Sixth-Schedule-Garo | 867      | Voucher  | 34,290               | 0                | 0                                  |       | 0        | 34,290                  | 34,290              |
|                            |                |  |                     |              |   | Total Object Head-- 2 :  |                           |          |          |                      | 69,723           | 0                                  | 0     | 0        | 69,723                  | 69,723              |
|                            |                |  |                     |              | (11) Travel Expenses, Conveyance Allowances |                          | Voted-Sixth-Schedule-Garo | 1667     | Voucher  | 2,960                | 0                | 0                                  | 0     | 2,960    | 2,960                   |                     |
|                            |                |  |                     |              |   |                          | Voted-Sixth-Schedule-Garo | 2228     | Voucher  | 7,640                | 0                | 0                                  | 0     | 7,640    | 7,640                   |                     |
|                            |                |  |                     |              |   | Total Object Head-- 11 : |                           |          |          |                      | 10,600           | 0                                  | 0     | 0        | 10,600                  | 10,600              |
|                            |                |  |                     |              | Total Sub Head :                            |                          |                           |          |          | 9,09,655             | 0                | 49,420                             | 4,400 | 8,55,835 | 9,09,655                |                     |
|                            |                |  |                     |              | Total Minor Head    105 :                   |                          |                           |          |          | 9,09,655             | 0                | 49,420                             | 4,400 | 8,55,835 | 9,09,655                |                     |
|                            |                |  |                     |              | Total Sub Major Head   0 :                  |                          |                           |          |          | 9,09,655             | 0                | 49,420                             | 4,400 | 8,55,835 | 9,09,655                |                     |
| Total Major Head    2403 : |                |  |                     |              | 9,09,655                                    | 0                        | 49,420                    | 4,400    | 8,55,835 | 9,09,655             |                  |                                    |       |          |                         |                     |
| Total of Month    :        |                |  |                     |              | 9,09,655                                    | 0                        | 49,420                    | 4,400    | 8,55,835 | 9,09,655             |                  |                                    |       |          |                         |                     |
| Month of Account:          |                | JAN/2023   |                     |              |   |                          |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head   | Sub Head            | Sub Sub Head | Object Head                                 | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |  |                     |              |   |                          |                           |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                       | 00             | 105  | (10) Pig Farm, Dalu | 0            | (01) Salaries, Sumtuary Allowance           |                          | Voted-Sixth-Schedule-Garo | 561      | Voucher  | 47,832               | 0                | 0                                  |       | 0        | 47,832                  | 47,832              |
|                            |                |  |                     |              |   |                          | Voted-Sixth-Schedule-Garo | 562      | Voucher  | 21,936               | 0                | 0                                  | 0     | 21,936   | 21,936                  |                     |
|                            |                |  |                     |              |   | Total Object Head-- 1 :  |                           |          |          |                      | 69,768           | 0                                  | 0     | 0        | 69,768                  | 69,768              |

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|                             |                |   |                     |                             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|-----------------------------|----------------|---|---------------------|-----------------------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |                             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |                     |                             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury :                  |                | Tura Treasury   |                     |                             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :                    |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |                     |                             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account:           |                | JAN/2023  |                     |                             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head            | Object Head                 | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                     |                             |                                   |                           |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                        | 00             | 105   | (10) Pig Farm, Dalu | Total Sub Head :            |                                   |                           |          |         | 69,768               | 0                | 0                                  | 0      | 69,768   | 69,768                  |                     |
|                             |                |   |                     | Total Minor Head    105 :   |                                   |                           |          |         | 69,768               | 0                | 0                                  | 0      | 69,768   | 69,768                  |                     |
|                             |                |   |                     | Total Sub Major Head    0 : |                                   |                           |          |         | 69,768               | 0                | 0                                  | 0      | 69,768   | 69,768                  |                     |
|                             |                |   |                     | Total Major Head    2403 :  |                                   |                           |          |         | 69,768               | 0                | 0                                  | 0      | 69,768   | 69,768                  |                     |
| Total of Month :            |                |   |                     |                             | 69,768                            | 0                         | 0        | 0       | 69,768               | 69,768           |                                    |        |          |                         |                     |
| Month of Account:           |                | FEB/2023  |                     |                             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head            | Object Head                 | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                     |                             |                                   |                           |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                        | 00             | 105   | (10) Pig Farm, Dalu | 0                           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 332      | Voucher | 1,27,148             | 0                | 13,000                             | 0      | 1,14,148 | 1,27,148                |                     |
|                             |                |   |                     |                             |                                   | Voted-Sixth-Schedule-Garo | 350      | Voucher | 2,88,646             | 10,500           | 11,710                             | 2,200  | 2,64,236 | 2,78,146                |                     |
|                             |                |   |                     |                             |                                   | Total Object Head-- 1 :   |          |         |                      |                  | 4,15,794                           | 10,500 | 24,710   | 2,200                   | 3,78,384            |
|                             |                |   |                     | 02. Wages                   | Voted-Sixth-Schedule-Garo         | 363                       | Voucher  | 35,433  | 0                    | 0                | 0                                  | 35,433 | 35,433   |                         |                     |
|                             |                |   |                     |                             | Total Object Head-- 2 :           |                           |          |         |                      | 35,433           | 0                                  | 0      | 0        | 35,433                  | 35,433              |
|                             |                |   |                     |                             | Total Sub Head :                  |                           |          |         |                      | 4,51,227         | 10,500                             | 24,710 | 2,200    | 4,13,817                | 4,40,727            |
| Total Minor Head    105 :   |                |   |                     |                             | 4,51,227                          | 10,500                    | 24,710   | 2,200   | 4,13,817             | 4,40,727         |                                    |        |          |                         |                     |
| Total Sub Major Head    0 : |                |   |                     |                             | 4,51,227                          | 10,500                    | 24,710   | 2,200   | 4,13,817             | 4,40,727         |                                    |        |          |                         |                     |

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|                   |    |                      |   |                         |   |          |                           |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|----------------------|---|-------------------------|---|----------|---------------------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |                      |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |                           |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |                      |   | A.H and Vety Department |   |          |                           |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |                      |   | Tura Treasury           |   |          |                           |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |                      |   | 100011                  | Sr. A H & Vety Officer Medium Farm Dalu   |          |                           |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |                      |   | FEB/2023                |   |          |                           |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |                      |   | Sub Major Head          | Minor Head  | Sub Head | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                      |   |                         |   |          |                           |                   |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              |    |                      |   |                         |   |          |                           | Total Major Head  | 2403 :        |          |        | 4,51,227             | 10,500           | 24,710                             | 2,200    | 4,13,817 | 4,40,727                |                     |
|                   |    |                      |   |                         |   |          |                           | Total of Month    | :             |          |        | 4,51,227             | 10,500           | 24,710                             | 2,200    | 4,13,817 | 4,40,727                |                     |
| Month of Account: |    |                      |   | MAR/2023                |   |          |                           |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |                      |   | Sub Major Head          | Minor Head  | Sub Head | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                      |   |                         |   |          |                           |                   |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001                  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                       | 14. Rents, Rates And Taxes  |          | Voted-Sixth-Schedule-Garo | 3181              | Voucher       | 92,401   | 0      | 0                    | 0                | 92,401                             | 92,401   |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 92,401   | 0      | 0                    | 0                | 92,401                             | 92,401   |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 92,401   | 0      | 0                    | 0                | 92,401                             | 92,401   |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 92,401   | 0      | 0                    | 0                | 92,401                             | 92,401   |          |                         |                     |
|                   |    | Total Minor Head I : |   |                         |   |          |                           |                   |               | 92,401   | 0      | 0                    | 0                | 92,401                             | 92,401   |          |                         |                     |
|                   |    | 105                  | (10) Pig Farm, Dalu   | 0                       | (01) Salaries, Sumtuary Allowance   |          | Voted-Sixth-Schedule-Garo | 1470              | Voucher       | 30,000   | 0      | 0                    | 0                | 30,000                             | 30,000   |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 2,88,646 | 10,500 | 11,710               | 2,200            | 2,64,236                           | 2,78,146 |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 1,27,148 | 0      | 13,000               | 0                | 1,14,148                           | 1,27,148 |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 4,45,794 | 10,500 | 24,710               | 2,200            | 4,08,384                           | 4,35,294 |          |                         |                     |
|                   |    |                      |   |                         | 02. Wages   |          | Voted-Sixth-Schedule-Garo | 649               | Voucher       | 31,242   | 0      | 0                    | 0                | 31,242                             | 31,242   |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 31,242   | 0      | 0                    | 0                | 31,242                             | 31,242   |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 31,242   | 0      | 0                    | 0                | 31,242                             | 31,242   |          |                         |                     |
|                   |    |                      |   |                         | (11) Travel Expenses, Conveyance  |          | Voted-Sixth-Schedule-Garo | 1558              | Voucher       | 9,350    | 0      | 0                    | 0                | 9,350                              | 9,350    |          |                         |                     |
|                   |    |                      |   |                         |   |          |                           |                   |               | 9,350    | 0      | 0                    | 0                | 9,350                              | 9,350    |          |                         |                     |

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|  |                |   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
|--|----------------|---|--|--------------|--|--------------------------|---------------------------|----------|---------------------------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| Treasury :                                     |                | Tura Treasury   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :                                       |                | 100011    Sr. A H & Vety Officer   Medium Farm Dalu   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| Month of Account:                              |                | MAR/2023  |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |  |              |  |                          |                           |          |                           |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403   | 00             | 105   | (10) Pig Farm, Dalu                      | 0            | (11) Travel Expenses, Conveyance Allowances      | Total Object Head-- 11 : |                           |          |                           | 9,350                | 0                | 0                                  |   | 0      | 9,350                   | 9,350               |
|  |                |   |  |              | (13) Office Expenses                             |                          | Voted-Sixth-Schedule-Garo | 2337     | Voucher                   | 5,000                | 0                | 0                                  |   | 0      | 5,000                   | 5,000               |
|  |                |   |  |              |  | Total Object Head-- 13 : |                           |          |                           | 5,000                | 0                | 0                                  |   | 0      | 5,000                   | 5,000               |
|  |                |   |  |              | 21. Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 3210     | Voucher                   | 12,500               | 0                | 0                                  |   | 0      | 12,500                  | 12,500              |
|  |                |   |  |              |  | Total Object Head-- 21 : |                           |          |                           | 12,500               | 0                | 0                                  |   | 0      | 12,500                  | 12,500              |
|  |                |   |  |              |  | Total Sub Head :         |                           |          |                           | 5,03,886             | 10,500           | 24,710                             |   | 2,200  | 4,66,476                | 4,93,386            |
|  |                |   |  |              |  | Total Minor Head 105 :   |                           |          |                           | 5,03,886             | 10,500           | 24,710                             |   | 2,200  | 4,66,476                | 4,93,386            |
|  |                |   |  |              |  | Total Sub Major Head 0 : |                           |          |                           | 5,96,287             | 10,500           | 24,710                             |   | 2,200  | 5,58,877                | 5,85,787            |
|  |                |   |  |              |  | Total Major Head 2403 :  |                           |          |                           | 5,96,287             | 10,500           | 24,710                             |   | 2,200  | 5,58,877                | 5,85,787            |
|  |                |   |  |              |  | Total of Month :         |                           |          |                           | 5,96,287             | 10,500           | 24,710                             |   | 2,200  | 5,58,877                | 5,85,787            |
|  |                |   |  |              |  | Total of DDO 100011 :    |                           |          |                           | 55,52,498            | 35,000           | 2,72,970                           |   | 22,000 | 52,22,528               | 55,17,498           |
| Reconciliation Portion                         |                |   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| Summary of DDO wise expenditure                |                |   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
|  |                |   |  |              |  |                          |                           |          |                           |                      |                  |                                    |   |        |                         |                     |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ |              |  | 0                        | 14. Rents, Rates And      |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |        |                         | 1,27,752            |

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|  |                         |   |                            |              |   |  |
|--|-------------------------|---|----------------------------|--------------|---|--|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |              |   |  |
| <b>Department :</b>                    | A.H and Vety Department |   |                            |              |   |  |
| <b>Treasury :</b>                      | Tura Treasury           |   |                            |              |   |  |
| <b>D.D.O. :</b>                        | 100011                  | Sr. A H & Vety Officer Medium Farm Dalu   |                            |              |   |  |
| <u>Summary of DDO wise expenditure</u> |                         |   |                            |              |   |  |
|  |                         |   |                            |              |   |  |
| <b>Telephone Bill. (Bsnl)</b>          |                         |   |                            | <b>Taxes</b> |   |  |
| <b>2403</b>                            | <b>00</b>               | <b>105</b>  | <b>(10) Pig Farm, Dalu</b> | <b>0</b>     | <b>(01) Salaries, Sumtuary Allowance</b>                | <b>Voted-Sixth-Schedule-Garo 49,29,837</b> |
| <b>2403</b>                            | <b>00</b>               | <b>105</b>  | <b>(10) Pig Farm, Dalu</b> | <b>0</b>     | <b>02. Wages</b>  | <b>Voted-Sixth-Schedule-Garo 4,04,959</b>  |
| <b>2403</b>                            | <b>00</b>               | <b>105</b>  | <b>(10) Pig Farm, Dalu</b> | <b>0</b>     | <b>(11) Travel Expenses, Conveyance Allowances</b>      | <b>Voted-Sixth-Schedule-Garo 19,950</b>    |
| <b>2403</b>                            | <b>00</b>               | <b>105</b>  | <b>(10) Pig Farm, Dalu</b> | <b>0</b>     | <b>(13) Office Expenses</b>                             | <b>Voted-Sixth-Schedule-Garo 10,000</b>    |
| <b>2403</b>                            | <b>00</b>               | <b>105</b>  | <b>(10) Pig Farm, Dalu</b> | <b>0</b>     | <b>21. Materials And Supplies, Store And Equipments</b> | <b>Voted-Sixth-Schedule-Garo 25,000</b>    |
|  |                         |   |                            |              |   | <b>55,17,498</b>                           |

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|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100012    Manager Feed Mills Rongkhon   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 107   | (06) Feed Mill Tura   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 571           | Voucher  | 2,20,928 | 0                    | 44,200           | 0                                  | 1,76,728 | 2,20,928 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 573           | Voucher  | 1,22,302 | 0                    | 12,000           | 0                                  | 1,10,302 | 1,22,302 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 575           | Voucher  | 24,903   | 0                    | 0                | 0                                  | 24,903   | 24,903   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 750           | Voucher  | 61,783   | 1,000                | 0                | 0                                  | 60,783   | 60,783   |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :   |               |          |          | 4,29,916             | 1,000            | 56,200                             | 0        | 3,72,716 | 4,28,916                |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          | 4,29,916             | 1,000            | 56,200                             | 0        | 3,72,716 | 4,28,916                |                     |
|                   |                |   |   |              |                                   | Total Minor Head 107 :    |               |          |          | 4,29,916             | 1,000            | 56,200                             | 0        | 3,72,716 | 4,28,916                |                     |
|                   |                |   |   |              |                                   | Total Sub Major Head 0 :  |               |          |          | 4,29,916             | 1,000            | 56,200                             | 0        | 3,72,716 | 4,28,916                |                     |
|                   |                |   |   |              |                                   | Total Major Head 2403 :   |               |          |          | 4,29,916             | 1,000            | 56,200                             | 0        | 3,72,716 | 4,28,916                |                     |
|                   |                |   |   |              |                                   | Total of Month :          |               |          |          | 4,29,916             | 1,000            | 56,200                             | 0        | 3,72,716 | 4,28,916                |                     |
| Month of Account: |                | MAY/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo | 1224          | Voucher  | 11,476   | 0                    | 0                | 0                                  | 11,476   | 11,476   |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 14 :  |               |          |          | 11,476               | 0                | 0                                  | 0        | 11,476   | 11,476                  |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          | 11,476               | 0                | 0                                  | 0        | 11,476   | 11,476                  |                     |

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|                     |                |   |                         |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|-------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                         |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Tura Treasury   |                         |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100012    Manager Feed Mills Rongkhon   |                         |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | MAY/2022  |                         |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                         |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 001   | Total Minor Head    I : |              |                                   |                           |               |          |          | 11,476               | 0                | 0                                  | 0        | 11,476   | 11,476                  |                     |
|                     |                | 107   | (06) Feed Mill Tura     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 215           | Voucher  | 2,20,928 | 0                    | 44,200           | 0                                  | 1,76,728 | 2,20,928 |                         |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo | 216           | Voucher  | 24,903   | 0                    | 0                | 0                                  | 24,903   | 24,903   |                         |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo | 222           | Voucher  | 1,22,302 | 0                    | 12,000           | 0                                  | 1,10,302 | 1,22,302 |                         |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo | 608           | Voucher  | 61,783   | 1,000                | 0                | 2,200                              | 58,583   | 60,783   |                         |                     |
|                     |                |   |                         |              |                                   | Total Object Head-- I :   |               |          |          |                      |                  |                                    | 4,29,916 | 1,000    | 56,200                  | 2,200               |
|                     |                | Total Sub Head :  |                         |              |                                   |                           |               |          | 4,29,916 | 1,000                | 56,200           | 2,200                              | 3,70,516 | 4,28,916 |                         |                     |
|                     |                | Total Minor Head    107 :   |                         |              |                                   |                           |               |          | 4,29,916 | 1,000                | 56,200           | 2,200                              | 3,70,516 | 4,28,916 |                         |                     |
|                     |                | Total Sub Major Head    0 :   |                         |              |                                   |                           |               |          | 4,41,392 | 1,000                | 56,200           | 2,200                              | 3,81,992 | 4,40,392 |                         |                     |
|                     |                | Total Major Head    2403 :  |                         |              |                                   |                           |               |          | 4,41,392 | 1,000                | 56,200           | 2,200                              | 3,81,992 | 4,40,392 |                         |                     |
| Total of Month    : |                |   |                         |              |                                   |                           | 4,41,392      | 1,000    | 56,200   | 2,200                | 3,81,992         | 4,40,392                           |          |          |                         |                     |
| Month of Account:   |                | JUN/2022  |                         |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                         |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 107   | (06) Feed Mill Tura     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1499          | Voucher  | 5,742    | 0                    | 0                | 0                                  | 5,742    | 5,742    |                         |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo | 1506          | Voucher  | 31,053   | 0                    | 0                | 0                                  | 31,053   | 31,053   |                         |                     |

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| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-----------------------------|----------------|---|---------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Department :                |                | A.H and   Vety Department   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury                    |                | Tura Treasury   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :                    |                | 100012    Manager Feed Mills Rongkhon   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:           |                | JUN/2022  |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                             |                |   |                     |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                        | 00             | 107   | (06) Feed Mill Tura | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1556          | Voucher  | 67,261   | 0                    | 0                | 0                                  | 67,261   | 67,261   |                         |                      |
|                             |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 226           | Voucher  | 2,431    | 0                    | 0                | 0                                  | 2,431    | 2,431    |                         |                      |
|                             |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 229           | Voucher  | 1,22,302 | 0                    | 12,000           | 0                                  | 1,10,302 | 1,22,302 |                         |                      |
|                             |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 259           | Voucher  | 24,903   | 0                    | 0                | 0                                  | 24,903   | 24,903   |                         |                      |
|                             |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 261           | Voucher  | 2,82,711 | 1,000                | 44,200           | 2,200                              | 2,35,311 | 2,81,711 |                         |                      |
|                             |                |   |                     |              | Total Object Head-- 1 :           |                           |               |          |          | 5,36,403             | 1,000            | 56,200                             | 2,200    | 4,77,003 | 5,35,403                |                      |
|                             |                |   |                     |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 801           | Voucher  | 67,888   | 0                    | 0                | 0                                  | 67,888   | 67,888   |                         |                      |
|                             |                |   |                     |              |                                   | Total Object Head-- 2 :   |               |          |          |                      | 67,888           | 0                                  | 0        | 0        | 67,888                  | 67,888               |
|                             |                |   |                     |              | Total Sub Head :                  |                           |               |          |          | 6,04,291             | 1,000            | 56,200                             | 2,200    | 5,44,891 | 6,03,291                |                      |
|                             |                |   |                     |              | Total Minor Head    107 :         |                           |               |          |          | 6,04,291             | 1,000            | 56,200                             | 2,200    | 5,44,891 | 6,03,291                |                      |
| Total Sub Major Head    0 : |                |   |                     |              | 6,04,291                          | 1,000                     | 56,200        | 2,200    | 5,44,891 | 6,03,291             |                  |                                    |          |          |                         |                      |
| Total Major Head    2403 :  |                |   |                     |              | 6,04,291                          | 1,000                     | 56,200        | 2,200    | 5,44,891 | 6,03,291             |                  |                                    |          |          |                         |                      |
| Total of Month    :         |                |   |                     |              | 6,04,291                          | 1,000                     | 56,200        | 2,200    | 5,44,891 | 6,03,291             |                  |                                    |          |          |                         |                      |
| Month of Account:           |                | JUL/2022  |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                             |                |   |                     |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |



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|                   |                |   |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| Treasury          |                | Tura Treasury   |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| D.D.O. :          |                | 100012    Manager Feed Mills Rongkhon   |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| Month of Account: |                | JUL/2022  |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No.                | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |
|                   |                |   |   |              |                                   |                           |                           |                         |                         |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo | 1516                      | Voucher                 | 5,500                   | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |          |          |
|                   |                |   |   |              |                                   |                           | General-Voted             | 1613                    | Voucher                 | 24,935               | 0                | 0                                  | 0        | 24,935   | 24,935                  |                     |          |          |
|                   |                |   |   |              |                                   | Total Object Head-- 14 :  |                           |                         |                         | 30,435               | 0                | 0                                  | 0        | 30,435   | 30,435                  |                     |          |          |
|                   |                |   |   |              |                                   | Total Sub Head :          |                           |                         |                         | 30,435               | 0                | 0                                  | 0        | 30,435   | 30,435                  |                     |          |          |
|                   |                | Total Minor Head 1 :  |   |              |                                   | 30,435                    | 0                         | 0                       | 0                       | 30,435               | 30,435           |                                    |          |          |                         |                     |          |          |
|                   |                | 107   | (06) Feed Mill Tura   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 534                       | Voucher                 | 25,425                  | 0                    | 0                | 0                                  | 25,425   | 25,425   |                         |                     |          |          |
|                   |                |   |   |              |                                   |                           | Voted-Sixth-Schedule-Garo | 536                     | Voucher                 | 1,25,125             | 0                | 12,000                             | 0        | 1,13,125 | 1,25,125                |                     |          |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | Voted-Sixth-Schedule-Garo | 538                     | Voucher                 | 2,88,939             | 1,000            | 44,200                             | 2,200    | 2,41,539 | 2,87,939                |                     |          |          |
|                   |                |   |   |              |                                   |                           |                           | Total Object Head-- 1 : |                         |                      |                  | 4,39,489                           | 1,000    | 56,200   | 2,200                   | 3,80,089            | 4,38,489 |          |
|                   |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 943                       | Voucher                 | 22,380                  | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |          |          |
|                   |                |   |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |
|                   |                |   |   |              |                                   |                           |                           |                         | Total Object Head-- 2 : |                      |                  |                                    | 22,380   | 0        | 0                       | 0                   | 22,380   | 22,380   |
|                   |                |   |   |              |                                   |                           |                           |                         | Total Sub Head :        |                      |                  |                                    | 4,61,869 | 1,000    | 56,200                  | 2,200               | 4,02,469 | 4,60,869 |
|                   |                | Total Minor Head 107 :  |   |              |                                   | 4,61,869                  | 1,000                     | 56,200                  | 2,200                   | 4,02,469             | 4,60,869         |                                    |          |          |                         |                     |          |          |
|                   |                | Total Sub Major Head 0 :  |   |              |                                   | 4,92,304                  | 1,000                     | 56,200                  | 2,200                   | 4,32,904             | 4,91,304         |                                    |          |          |                         |                     |          |          |
|                   |                | Total Major Head 2403 :   |   |              |                                   | 4,92,304                  | 1,000                     | 56,200                  | 2,200                   | 4,32,904             | 4,91,304         |                                    |          |          |                         |                     |          |          |
|                   |                | Total of Month :  |   |              |                                   | 4,92,304                  | 1,000                     | 56,200                  | 2,200                   | 4,32,904             | 4,91,304         |                                    |          |          |                         |                     |          |          |
| Month of Account: |                | AUG/2022  |   |              |                                   |                           |                           |                         |                         |                      |                  |                                    |          |          |                         |                     |          |          |

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|                   |    |   |                     |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---------------------|----------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                     |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Tura Treasury   |                     |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100012    Manager Feed Mills Rongkhon   |                     |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                     |          |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head          | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                     |          |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 107   | (06) Feed Mill Tura | 0        | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo  | 209           | Voucher  | 25,425   | 0                    | 0                | 0                                  | 25,425   | 25,425   |                         |                     |
|                   |    |   |                     |          |  | Voted-Sixth-Schedule-Garo  | 211           | Voucher  | 2,97,239 | 1,000                | 44,290           | 2,200                              | 2,49,749 | 2,96,239 |                         |                     |
|                   |    |   |                     |          |  | Voted-Sixth-Schedule-Garo  | 237           | Voucher  | 1,28,625 | 0                    | 12,000           | 0                                  | 1,16,625 | 1,28,625 |                         |                     |
|                   |    |   |                     |          |  | Total Object Head--   1 :  |               |          |          | 4,51,289             | 1,000            | 56,290                             | 2,200    | 3,91,799 | 4,50,289                |                     |
|                   |    |   |                     |          | 02. Wages  | Voted-Sixth-Schedule-Garo  | 1159          | Voucher  | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |    |   |                     |          |  | Total Object Head--   2 :  |               |          |          | 23,126               | 0                | 0                                  | 0        | 23,126   | 23,126                  |                     |
|                   |    |   |                     |          | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo  | 1598          | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |    |   |                     |          |  | Total Object Head--   13 : |               |          |          | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |    |   |                     |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo  | 1597          | Voucher  | 20,000   | 0                    | 0                | 0                                  | 20,000   | 20,000   |                         |                     |
|                   |    |   |                     |          |  | Voted-Sixth-Schedule-Garo  | 1704          | Voucher  | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |
|                   |    |   |                     |          |  | Total Object Head--   21 : |               |          |          | 45,000               | 0                | 0                                  | 0        | 45,000   | 45,000                  |                     |
|                   |    |   |                     |          | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo  | 1705          | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |    |   |                     |          |  | Total Object Head--   52 : |               |          |          | 4,000                | 0                | 0                                  | 0        | 4,000    | 4,000                   |                     |
|                   |    |   |                     |          | Total Sub Head   :                               |                            |               |          | 5,33,415 | 1,000                | 56,290           | 2,200                              | 4,73,925 | 5,32,415 |                         |                     |
|                   |    |   |                     |          | Total Minor Head   107 :                         |                            |               |          | 5,33,415 | 1,000                | 56,290           | 2,200                              | 4,73,925 | 5,32,415 |                         |                     |
|                   |    |   |                     |          | Total Sub Major Head   0 :                       |                            |               |          | 5,33,415 | 1,000                | 56,290           | 2,200                              | 4,73,925 | 5,32,415 |                         |                     |

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|-------------------|----|-----|---------------------|------------------------------------|---|---------------------------|-------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |     |                     | 47                                 | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |     |                     | A.H and Vety Department            |   |                           |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |     |                     | Tura Treasury                      |   |                           |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |     |                     | 100012 Manager Feed Mills Rongkhon |   |                           |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |     |                     | AUG/2022                           |   |                           |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     |                     | Sub Major Head                     | Minor Head  | Sub Head                  | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                     |                                    |   |                           |             |                   |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              |    |     |                     |                                    |   |                           |             | Total Major Head  | 2403 :        |          |        | 5,33,415             | 1,000            | 56,290                             | 2,200    | 4,73,925 | 5,32,415                |                     |
|                   |    |     |                     |                                    |   |                           |             | Total of Month    | :             |          |        | 5,33,415             | 1,000            | 56,290                             | 2,200    | 4,73,925 | 5,32,415                |                     |
| Month of Account: |    |     |                     | SEP/2022                           |   |                           |             |                   |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     |                     | Sub Major Head                     | Minor Head  | Sub Head                  | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                     |                                    |   |                           |             |                   |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 107 | (06) Feed Mill Tura | 0                                  | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 125         | Voucher           | 2,97,239      | 0        | 44,290 | 2,200                | 2,50,749         | 2,97,239                           |          |          |                         |                     |
|                   |    |     |                     |                                    |   | Voted-Sixth-Schedule-Garo | 126         | Voucher           | 1,28,625      | 0        | 12,000 | 0                    | 1,16,625         | 1,28,625                           |          |          |                         |                     |
|                   |    |     |                     |                                    |   | Voted-Sixth-Schedule-Garo | 127         | Voucher           | 25,425        | 0        | 0      | 0                    | 25,425           | 25,425                             |          |          |                         |                     |
|                   |    |     |                     |                                    |   | Total Object Head-- 1 :   |             |                   |               | 4,51,289 | 0      | 56,290               | 2,200            | 3,92,799                           | 4,51,289 |          |                         |                     |
|                   |    |     |                     |                                    | 02. Wages   | Voted-Sixth-Schedule-Garo | 1062        | Voucher           | 2,05,896      | 0        | 0      | 0                    | 2,05,896         | 2,05,896                           |          |          |                         |                     |
|                   |    |     |                     |                                    |   | Voted-Sixth-Schedule-Garo | 1063        | Voucher           | 23,126        | 0        | 0      | 0                    | 23,126           | 23,126                             |          |          |                         |                     |
|                   |    |     |                     |                                    |   | Total Object Head-- 2 :   |             |                   |               | 2,29,022 | 0      | 0                    | 0                | 2,29,022                           | 2,29,022 |          |                         |                     |
|                   |    |     |                     |                                    | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Garo | 1460        | Voucher           | 2,400         | 0        | 0      | 0                    | 2,400            | 2,400                              |          |          |                         |                     |
|                   |    |     |                     |                                    |   | Voted-Sixth-Schedule-Garo | 1461        | Voucher           | 2,400         | 0        | 0      | 0                    | 2,400            | 2,400                              |          |          |                         |                     |
|                   |    |     |                     |                                    |   | Total Object Head-- 11 :  |             |                   |               | 4,800    | 0      | 0                    | 0                | 4,800                              | 4,800    |          |                         |                     |
|                   |    |     |                     |                                    | Total Sub Head :  |                           |             |                   | 6,85,111      | 0        | 56,290 | 2,200                | 6,26,621         | 6,85,111                           |          |          |                         |                     |

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|                   |                |   |                     |   |              |                                   |                         |                           |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|---------------------|---|--------------|-----------------------------------|-------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |   |              |                                   |                         |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |   |              |                                   |                         |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |                     |   |              |                                   |                         |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100012    Manager Feed Mills Rongkhon   |                     |   |              |                                   |                         |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | SEP/2022  |                     |   |              |                                   |                         |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            |   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |   |              |                                   |                         |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 107   |                     |   |              |                                   | Total Minor Head        | 107 :                     |          |         | 6,85,111             | 0                | 56,290                             |   | 2,200 | 6,26,621                | 6,85,111            |
|                   |                |   |                     |   |              |                                   | Total Sub Major Head    | 0 :                       |          |         | 6,85,111             | 0                | 56,290                             |   | 2,200 | 6,26,621                | 6,85,111            |
|                   |                |   |                     |   |              |                                   | Total Major Head        | 2403 :                    |          |         | 6,85,111             | 0                | 56,290                             |   | 2,200 | 6,26,621                | 6,85,111            |
| Total of Month :  |                |   |                     |   |              |                                   |                         |                           |          |         | 6,85,111             | 0                | 56,290                             |   | 2,200 | 6,26,621                | 6,85,111            |
| Month of Account: |                | OCT/2022  |                     |   |              |                                   |                         |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            |   | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |   |              |                                   |                         |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 107   | (06) Feed Mill Tura | 0 |              | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 613      | Voucher | 1,28,625             | 0                | 12,000                             |   | 0     | 1,16,625                | 1,28,625            |
|                   |                |   |                     |   |              |                                   |                         | Voted-Sixth-Schedule-Garo | 617      | Voucher | 2,97,239             | 0                | 44,290                             |   | 2,200 | 2,50,749                | 2,97,239            |
|                   |                |   |                     |   |              |                                   |                         | Voted-Sixth-Schedule-Garo | 618      | Voucher | 25,425               | 0                | 0                                  |   | 0     | 25,425                  | 25,425              |
|                   |                |   |                     |   |              |                                   | Total Object Head-- 1 : |                           |          |         | 4,51,289             | 0                | 56,290                             |   | 2,200 | 3,92,799                | 4,51,289            |
|                   |                |   |                     |   |              | 02. Wages                         |                         | Voted-Sixth-Schedule-Garo | 1127     | Voucher | 30,213               | 0                | 0                                  |   | 0     | 30,213                  | 30,213              |
|                   |                |   |                     |   |              |                                   |                         | Voted-Sixth-Schedule-Garo | 1128     | Voucher | 22,380               | 0                | 0                                  |   | 0     | 22,380                  | 22,380              |
|                   |                |   |                     |   |              |                                   | Total Object Head-- 2 : |                           |          |         | 52,593               | 0                | 0                                  |   | 0     | 52,593                  | 52,593              |
|                   |                |   |                     |   |              |                                   | Total Sub Head :        |                           |          |         | 5,03,882             | 0                | 56,290                             |   | 2,200 | 4,45,392                | 5,03,882            |
|                   |                |   |                     |   |              |                                   | Total Minor Head        |                           |          | 107 :   | 5,03,882             | 0                | 56,290                             |   | 2,200 | 4,45,392                | 5,03,882            |

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|                                |    |   |                     |          |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
|--------------------------------|----|---|---------------------|----------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                       |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |          |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                   |    | A.H and   Vety Department   |                     |          |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                       |    | Tura Treasury   |                     |          |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                       |    | 100012    Manager Feed Mills Rongkhon   |                     |          |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:              |    | OCT/2022  |                     |          |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                     |    | Sub Major Head  | Minor Head          | Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                |    |   |                     |          |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                           | 00 |   |                     |          |                                   | Total Sub Major Head    0 : |               |          |          | 5,03,882             | 0                | 56,290                             | 2,200    | 4,45,392 | 5,03,882                |                     |
| Total Major Head        2403 : |    |   |                     |          |                                   |                             |               |          |          | 5,03,882             | 0                | 56,290                             | 2,200    | 4,45,392 | 5,03,882                |                     |
| Total of Month        :        |    |   |                     |          |                                   |                             |               |          |          | 5,03,882             | 0                | 56,290                             | 2,200    | 4,45,392 | 5,03,882                |                     |
| Month of Account:              |    | NOV/2022  |                     |          |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                     |    | Sub Major Head  | Minor Head          | Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                |    |   |                     |          |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                           | 00 | 107   | (06) Feed Mill Tura | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 1128          | Voucher  | 56,610   | 0                    | 0                | 0                                  | 56,610   | 56,610   |                         |                     |
|                                |    |   |                     |          |                                   | Voted-Sixth-Schedule-Garo   | 1129          | Voucher  | 4,698    | 0                    | 0                | 0                                  | 4,698    | 4,698    |                         |                     |
|                                |    |   |                     |          |                                   | Voted-Sixth-Schedule-Garo   | 1148          | Voucher  | 25,659   | 0                    | 0                | 0                                  | 25,659   | 25,659   |                         |                     |
|                                |    |   |                     |          |                                   | Voted-Sixth-Schedule-Garo   | 274           | Voucher  | 1,31,532 | 0                    | 12,000           | 0                                  | 1,19,532 | 1,31,532 |                         |                     |
|                                |    |   |                     |          |                                   | Voted-Sixth-Schedule-Garo   | 285           | Voucher  | 3,03,653 | 0                    | 50,790           | 2,200                              | 2,50,663 | 3,03,653 |                         |                     |
|                                |    |   |                     |          |                                   | Voted-Sixth-Schedule-Garo   | 286           | Voucher  | 25,947   | 0                    | 0                | 0                                  | 25,947   | 25,947   |                         |                     |
|                                |    |   |                     |          |                                   | Total Object Head--    1 :  |               |          |          | 5,48,099             | 0                | 62,790                             | 2,200    | 4,83,109 | 5,48,099                |                     |
|                                |    |   |                     |          | 02. Wages                         | Voted-Sixth-Schedule-Garo   | 1120          | Voucher  | 22,380   | 0                    | 0                | 0                                  | 22,380   | 22,380   |                         |                     |
|                                |    |   |                     |          |                                   | Voted-Sixth-Schedule-Garo   | 1327          | Voucher  | 30,213   | 0                    | 0                | 0                                  | 30,213   | 30,213   |                         |                     |

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|                   |                |   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100012    Manager Feed Mills Rongkhon   |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 107   | (06) Feed Mill Tura | 0            | 02. Wages                         | Total Object Head-- 2 :   |               |          |          | 52,593               | 0                | 0                                  | 0        |          | 52,593                  | 52,593              |
|                   |                |   |                     |              | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Garo | 1930          | Voucher  | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |
|                   |                |   |                     |              | Total Object Head-- 51 :          |                           |               |          | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |
|                   |                |   |                     |              | Total Sub Head :                  |                           |               |          | 6,25,692 | 0                    | 62,790           | 2,200                              | 5,60,702 | 6,25,692 |                         |                     |
|                   |                |   |                     |              | Total Minor Head 107 :            |                           |               |          | 6,25,692 | 0                    | 62,790           | 2,200                              | 5,60,702 | 6,25,692 |                         |                     |
|                   |                |   |                     |              | Total Sub Major Head 0 :          |                           |               |          | 6,25,692 | 0                    | 62,790           | 2,200                              | 5,60,702 | 6,25,692 |                         |                     |
|                   |                |   |                     |              | Total Major Head 2403 :           |                           |               |          | 6,25,692 | 0                    | 62,790           | 2,200                              | 5,60,702 | 6,25,692 |                         |                     |
| Total of Month :  |                |   |                     |              |                                   |                           |               |          |          | 6,25,692             | 0                | 62,790                             | 2,200    | 5,60,702 | 6,25,692                |                     |
| Month of Account: |                | DEC/2022  |                     |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 107   | (06) Feed Mill Tura | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1392          | Voucher  | 7,000    | 0                    | 0                | 0                                  |          | 7,000    | 7,000                   |                     |
|                   |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 2070          | Voucher  | 3,03,653 | 0                    | 40,790           | 2,200                              | 2,60,663 | 3,03,653 |                         |                     |
|                   |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 2103          | Voucher  | 25,947   | 0                    | 0                | 0                                  | 25,947   | 25,947   |                         |                     |
|                   |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 2114          | Voucher  | 1,31,532 | 0                    | 12,000           | 0                                  | 1,19,532 | 1,31,532 |                         |                     |
|                   |                |   |                     |              |                                   | Voted-Sixth-Schedule-Garo | 94            | Voucher  | 3,03,653 | 0                    | 40,790           | 2,200                              | 2,60,663 | 3,03,653 |                         |                     |

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|                   |    |   |                     |          |                                   |                          |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
|-------------------|----|---|---------------------|----------|-----------------------------------|--------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |          |                                   |                          |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                     |          |                                   |                          |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Treasury          |    | Tura Treasury   |                     |          |                                   |                          |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |    | 100012    Manager Feed Mills Rongkhon   |                     |          |                                   |                          |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |    | DEC/2022  |                     |          |                                   |                          |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head          | Sub Head | Object Head                       | Sub Sub Head             | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                     |          |                                   |                          |                           |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403              | 00 | 107   | (06) Feed Mill Tura | 0        | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 96            | Voucher  | 1,31,532  | 0                    | 12,000           | 0                                  |   | 1,19,532  | 1,31,532                |                     |
|                   |    |   |                     |          |                                   |                          | Voted-Sixth-Schedule-Garo | 97            | Voucher  | 25,947    | 0                    | 0                | 0                                  |   | 25,947    | 25,947                  |                     |
|                   |    |   |                     |          |                                   | Total Object Head-- 1 :  |                           |               |          | 9,29,264  | 0                    | 1,05,580         | 4,400                              |   | 8,19,284  | 9,29,264                |                     |
|                   |    |   |                     |          | 02. Wages                         |                          | Voted-Sixth-Schedule-Garo | 1206          | Voucher  | 30,213    | 0                    | 0                | 0                                  |   | 30,213    | 30,213                  |                     |
|                   |    |   |                     |          |                                   |                          | Voted-Sixth-Schedule-Garo | 1208          | Voucher  | 22,380    | 0                    | 0                | 0                                  |   | 22,380    | 22,380                  |                     |
|                   |    |   |                     |          |                                   |                          | Voted-Sixth-Schedule-Garo | 2699          | Voucher  | 23,126    | 0                    | 0                | 0                                  |   | 23,126    | 23,126                  |                     |
|                   |    |   |                     |          |                                   |                          | Voted-Sixth-Schedule-Garo | 2700          | Voucher  | 30,213    | 0                    | 0                | 0                                  |   | 30,213    | 30,213                  |                     |
|                   |    |   |                     |          |                                   | Total Object Head-- 2 :  |                           |               |          | 1,05,932  | 0                    | 0                | 0                                  |   | 1,05,932  | 1,05,932                |                     |
|                   |    |   |                     |          | (13) Office Expenses              |                          | Voted-Sixth-Schedule-Garo | 108           | Voucher  | 50,000    | 0                    | 0                | 0                                  |   | 50,000    | 50,000                  |                     |
|                   |    |   |                     |          |                                   |                          | Voted-Sixth-Schedule-Garo | 1709          | Voucher  | 34,000    | 0                    | 0                | 0                                  |   | 34,000    | 34,000                  |                     |
|                   |    |   |                     |          |                                   |                          | Voted-Sixth-Schedule-Garo | 872           | Voucher  | 55,000    | 0                    | 0                | 0                                  |   | 55,000    | 55,000                  |                     |
|                   |    |   |                     |          |                                   |                          | Voted-Sixth-Schedule-Garo | 875           | Voucher  | 19,000    | 0                    | 0                | 0                                  |   | 19,000    | 19,000                  |                     |
|                   |    |   |                     |          |                                   | Total Object Head-- 13 : |                           |               |          | 1,58,000  | 0                    | 0                | 0                                  |   | 1,58,000  | 1,58,000                |                     |
|                   |    |   |                     |          | Total Sub Head :                  |                          |                           |               |          | 11,93,196 | 0                    | 1,05,580         | 4,400                              |   | 10,83,216 | 11,93,196               |                     |
|                   |    |   |                     |          | Total Minor Head    107 :         |                          |                           |               |          | 11,93,196 | 0                    | 1,05,580         | 4,400                              |   | 10,83,216 | 11,93,196               |                     |
|                   |    |   |                     |          | Total Sub Major Head    0 :       |                          |                           |               |          | 11,93,196 | 0                    | 1,05,580         | 4,400                              |   | 10,83,216 | 11,93,196               |                     |

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|                   |                |   |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|---------------------|--------------|-----------------------------------|--------------------------|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Tura Treasury   |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100012    Manager Feed Mills Rongkhon   |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | DEC/2022  |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Head                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                          |                           |               |          |        |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              |                |   |                     |              |                                   |                          | Total Major Head          | 2403 :        |          |        | 11,93,196            | 0                | 1,05,580                           | 4,400  | 10,83,216 | 11,93,196               |                     |
|                   |                |   |                     |              |                                   |                          | Total of Month            | :             |          |        | 11,93,196            | 0                | 1,05,580                           | 4,400  | 10,83,216 | 11,93,196               |                     |
| Month of Account: |                | JAN/2023  |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Head                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                          |                           |               |          |        |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 107   | (06) Feed Mill Tura | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 753           | Voucher  | 55,488 | 0                    | 0                | 0                                  | 55,488 | 55,488    |                         |                     |
|                   |                |   |                     |              |                                   |                          | Voted-Sixth-Schedule-Garo | 755           | Voucher  | 23,256 | 0                    | 0                | 0                                  | 23,256 | 23,256    |                         |                     |
|                   |                |   |                     |              |                                   | Total Object Head-- 1 :  |                           |               |          |        | 78,744               | 0                | 0                                  | 0      | 78,744    | 78,744                  |                     |
|                   |                |   |                     |              |                                   | Total Sub Head :         |                           |               |          |        | 78,744               | 0                | 0                                  | 0      | 78,744    | 78,744                  |                     |
|                   |                |   |                     |              |                                   | Total Minor Head 107 :   |                           |               |          |        | 78,744               | 0                | 0                                  | 0      | 78,744    | 78,744                  |                     |
|                   |                |   |                     |              |                                   | Total Sub Major Head 0 : |                           |               |          |        | 78,744               | 0                | 0                                  | 0      | 78,744    | 78,744                  |                     |
|                   |                |   |                     |              |                                   | Total Major Head 2403 :  |                           |               |          |        | 78,744               | 0                | 0                                  | 0      | 78,744    | 78,744                  |                     |
|                   |                |   |                     |              |                                   |                          | Total of Month            | :             |          |        | 78,744               | 0                | 0                                  | 0      | 78,744    | 78,744                  |                     |
| Month of Account: |                | FEB/2023  |                     |              |                                   |                          |                           |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                       | Head                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |                                   |                          |                           |               |          |        |                      |                  | 8009                               | -      | 7610      |                         |                     |



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| Demand :          |          |                        | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |  |                           |          |         |                      |                  |                                    |        |          |                         |                     |  |
|-------------------|----------|------------------------|---|-------------|--|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|
| Department :      |          |                        | A.H and   Vety Department   |             |  |                           |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Treasury          |          |                        | Tura Treasury   |             |  |                           |          |         |                      |                  |                                    |        |          |                         |                     |  |
| D.D.O. :          |          |                        | 100012    Manager Feed Mills Rongkhon   |             |  |                           |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Month of Account: |          |                        | FEB/2023  |             |  |                           |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Major Head        | Sub Head | Minor Head             | Sub Head  | Object Head | Categorised Schme                                | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |          |                        |   |             |  |                           |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |  |
| 2403              | 00       | 105                    | (06) Pig Farm, Baghmara   | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 368      | Voucher | 37,500               | 0                | 0                                  | 0      | 37,500   | 37,500                  |                     |  |
|                   |          |                        |   |             | Total Object Head-- 21 :                         |                           |          |         | 37,500               | 0                | 0                                  | 0      | 37,500   | 37,500                  |                     |  |
|                   |          |                        |   |             | Total Sub Head :                                 |                           |          |         | 37,500               | 0                | 0                                  | 0      | 37,500   | 37,500                  |                     |  |
|                   |          |                        | (10) Pig Farm, Dalu   | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 367      | Voucher | 37,500               | 0                | 0                                  | 0      | 37,500   | 37,500                  |                     |  |
|                   |          |                        |   |             | Total Object Head-- 21 :                         |                           |          |         | 37,500               | 0                | 0                                  | 0      | 37,500   | 37,500                  |                     |  |
|                   |          |                        |   |             | Total Sub Head :                                 |                           |          |         | 37,500               | 0                | 0                                  | 0      | 37,500   | 37,500                  |                     |  |
|                   |          | Total Minor Head 105 : |   |             |  | 75,000                    | 0        | 0       | 0                    | 75,000           | 75,000                             |        |          |                         |                     |  |
|                   |          | 107                    | (06) Feed Mill Tura   | 0           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 460      | Voucher | 1,35,408             | 0                | 12,000                             | 0      | 1,23,408 | 1,35,408                |                     |  |
|                   |          |                        |   |             |  | Voted-Sixth-Schedule-Garo | 471      | Voucher | 3,12,205             | 0                | 40,790                             | 2,200  | 2,69,215 | 3,12,205                |                     |  |
|                   |          |                        |   |             |  | Voted-Sixth-Schedule-Garo | 726      | Voucher | 26,643               | 0                | 0                                  | 0      | 26,643   | 26,643                  |                     |  |
|                   |          |                        |   |             |  | Total Object Head-- 1 :   |          |         |                      | 4,74,256         | 0                                  | 52,790 | 2,200    | 4,19,266                | 4,74,256            |  |
|                   |          |                        |   |             | 02. Wages  | Voted-Sixth-Schedule-Garo | 713      | Voucher | 32,451               | 0                | 0                                  | 0      | 32,451   | 32,451                  |                     |  |
|                   |          |                        |   |             |  | Voted-Sixth-Schedule-Garo | 714      | Voucher | 23,126               | 0                | 0                                  | 0      | 23,126   | 23,126                  |                     |  |
|                   |          |                        |   |             |  | Voted-Sixth-Schedule-Garo | 999      | Voucher | 17,904               | 0                | 0                                  | 0      | 17,904   | 17,904                  |                     |  |
|                   |          |                        |   |             |  | Total Object Head-- 2 :   |          |         |                      | 73,481           | 0                                  | 0      | 0        | 73,481                  | 73,481              |  |
|                   |          |                        |   |             | (11) Travel Expenses, Conveyance                 | Voted-Sixth-Schedule-Garo | 1635     | Voucher | 5,200                | 0                | 0                                  | 0      | 5,200    | 5,200                   |                     |  |

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|                   |                |   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|---|--------------|--|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100012    Manager Feed Mills Rongkhon   |   |              |  |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                          |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 107   | (06) Feed Mill Tura   | 0            | (11) Travel Expenses, Conveyance Allowances      | Total Object Head-- 11 : |                           |          |         | 5,200                | 0                | 0                                  |   | 0     | 5,200                   | 5,200               |
|                   |                |   |   |              |  | Total Sub Head :         |                           |          |         | 5,52,937             | 0                | 52,790                             |   | 2,200 | 4,97,947                | 5,52,937            |
|                   |                |   |   |              |  | Total Minor Head 107 :   |                           |          |         | 5,52,937             | 0                | 52,790                             |   | 2,200 | 4,97,947                | 5,52,937            |
|                   |                |   |   |              |  | Total Sub Major Head 0 : |                           |          |         | 6,27,937             | 0                | 52,790                             |   | 2,200 | 5,72,947                | 6,27,937            |
|                   |                |   |   |              |  | Total Major Head 2403 :  |                           |          |         | 6,27,937             | 0                | 52,790                             |   | 2,200 | 5,72,947                | 6,27,937            |
|                   |                |   |   |              |  | Total of Month :         |                           |          |         | 6,27,937             | 0                | 52,790                             |   | 2,200 | 5,72,947                | 6,27,937            |
| Month of Account: |                | MAR/2023  |   |              |  |                          |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |  |                          |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes                       |                          | Voted-Sixth-Schedule-Garo | 3070     | Voucher | 53,091               | 0                | 0                                  |   | 0     | 53,091                  | 53,091              |
|                   |                |   |   |              |  | Total Object Head-- 14 : |                           |          |         | 53,091               | 0                | 0                                  |   | 0     | 53,091                  | 53,091              |
|                   |                |   |   |              |  | Total Sub Head :         |                           |          |         | 53,091               | 0                | 0                                  |   | 0     | 53,091                  | 53,091              |
|                   |                |   |   |              |  | Total Minor Head 1 :     |                           |          |         | 53,091               | 0                | 0                                  |   | 0     | 53,091                  | 53,091              |
|                   |                | 102   | (09) Livestock Farms - Garo Hills                               | 0            | 21. Materials And Supplies, Store And Equipments |                          | General-Voted             | 1763     | Voucher | 11,72,688            | 0                | 0                                  |   | 0     | 11,72,688               | 11,72,688           |
|                   |                |   |   |              |  |                          | General-Voted             | 3199     | Voucher | 3,76,000             | 0                | 0                                  |   | 0     | 3,76,000                | 3,76,000            |
|                   |                |   |   |              |  | Total Object Head-- 21 : |                           |          |         | 15,48,688            | 0                | 0                                  |   | 0     | 15,48,688               | 15,48,688           |

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|                   |    |   |  |          |  |  |                           |                           |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----|---|--|----------|--|--|---------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |  |                           |                           |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |  |  |                           |                           |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |    | Tura Treasury   |  |          |  |  |                           |                           |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |    | 100012    Manager Feed Mills Rongkhon   |  |          |  |  |                           |                           |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |    | MAR/2023  |  |          |  |  |                           |                           |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head   | Sub Head | Object Head                                      | Sub Sub Head                                     | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |  |  |                           |                           |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00 | 102   | (09) Livestock Farms - Garo Hills                            |          |  |  | Total Sub Head :          |                           |          |          | 15,48,688            | 0                | 0                                  | 0 | 0        | 15,48,688               | 15,48,688           |
|                   |    |   | (20) Buffallo Farm - Garo 0 Hills                            |          | 21. Materials And Supplies, Store And Equipments |  | Voted-Sixth-Schedule-Garo | 1846                      | Voucher  | 1,87,500 | 0                    | 0                | 0                                  | 0 | 1,87,500 | 1,87,500                |                     |
|                   |    |   | Total Object Head-- 21 :                                     |          |  |  |                           |                           |          |          | 1,87,500             | 0                | 0                                  | 0 | 0        | 1,87,500                | 1,87,500            |
|                   |    |   | Total Sub Head :   |          |  |  |                           |                           |          |          | 1,87,500             | 0                | 0                                  | 0 | 0        | 1,87,500                | 1,87,500            |
|                   |    |   | Total Minor Head    102 :                                    |          |  |  |                           |                           |          |          | 17,36,188            | 0                | 0                                  | 0 | 0        | 17,36,188               | 17,36,188           |
|                   |    | 103   | (01) Poultry Farm, Tura/Jowai                                |          | 0  | 21. Materials And Supplies, Store And Equipments |                           | Voted-Sixth-Schedule-Garo | 1850     | Voucher  | 30,000               | 0                | 0                                  | 0 | 0        | 30,000                  | 30,000              |
|                   |    |   |  |          |  |  |                           | Voted-Sixth-Schedule-Garo | 3206     | Voucher  | 16,32,994            | 0                | 0                                  | 0 | 0        | 16,32,994               | 16,32,994           |
|                   |    |   | Total Object Head-- 21 :                                     |          |  |  |                           |                           |          |          | 16,62,994            | 0                | 0                                  | 0 | 0        | 16,62,994               | 16,62,994           |
|                   |    |   | Total Sub Head :   |          |  |  |                           |                           |          |          | 16,62,994            | 0                | 0                                  | 0 | 0        | 16,62,994               | 16,62,994           |
|                   |    |   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai |          | 0  | 21. Materials And Supplies, Store And Equipments |                           | General-Voted             | 1853     | Voucher  | 15,000               | 0                | 0                                  | 0 | 0        | 15,000                  | 15,000              |
|                   |    |   | Total Object Head-- 21 :                                     |          |  |  |                           |                           |          |          | 15,000               | 0                | 0                                  | 0 | 0        | 15,000                  | 15,000              |
|                   |    |   | Total Sub Head :   |          |  |  |                           |                           |          |          | 15,000               | 0                | 0                                  | 0 | 0        | 15,000                  | 15,000              |
|                   |    |   | (07) Poultry Farm Simsangiri/ Williamnagar                   |          | 0  | 21. Materials And Supplies, Store And Equipments |                           | Voted-Sixth-Schedule-Garo | 1855     | Voucher  | 7,94,196             | 0                | 0                                  | 0 | 0        | 7,94,196                | 7,94,196            |
|                   |    |   |  |          |  |  |                           | Voted-Sixth-Schedule-Garo | 3201     | Voucher  | 2,64,500             | 0                | 0                                  | 0 | 0        | 2,64,500                | 2,64,500            |
|                   |    |   | Total Object Head-- 21 :                                     |          |  |  |                           |                           |          |          | 10,58,696            | 0                | 0                                  | 0 | 0        | 10,58,696               | 10,58,696           |
|                   |    |   | Total Sub Head :   |          |  |  |                           |                           |          |          | 10,58,696            | 0                | 0                                  | 0 | 0        | 10,58,696               | 10,58,696           |
|                   |    |   | (22) Poultry Farm  |          | 0  | 21. Materials And                                |                           | Voted-Sixth-              | 1856     | Voucher  | 2,20,675             | 0                | 0                                  | 0 | 0        | 2,20,675                | 2,20,675            |

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|                   |    |   |  |          |  |                          |                           |               |          |          |                      |                  |                                    |           |          |                         |                     |
|-------------------|----|---|--|----------|--|--------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |  |                          |                           |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |  |                          |                           |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Treasury          |    | Tura Treasury   |  |          |  |                          |                           |               |          |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |    | 100012    Manager Feed Mills Rongkhon   |  |          |  |                          |                           |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |    | MAR/2023  |  |          |  |                          |                           |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                                   | Sub Head | Object Head                                      | Sub Head                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |  |                          |                           |               |          |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00 | 103   | (22) Poultry Farm Baghmara                   | 0        | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 : |                           |               |          |          | 2,20,675             | 0                | 0                                  | 0         | 0        | 2,20,675                | 2,20,675            |
|                   |    |   |  |          |  | Total Sub Head :         |                           |               |          |          | 2,20,675             | 0                | 0                                  | 0         | 0        | 2,20,675                | 2,20,675            |
|                   |    |   | (26) Broiler Farm (Assanangre)               | 0        | 21. Materials & Supplies, Stores & Equipment     |                          | Voted-Sixth-Schedule-Garo | 1858          | Voucher  | 37,500   | 0                    | 0                | 0                                  | 0         | 37,500   | 37,500                  |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 : |                           |               |          |          | 37,500               | 0                | 0                                  | 0         | 0        | 37,500                  | 37,500              |
|                   |    |   |  |          |  | Total Sub Head :         |                           |               |          |          | 37,500               | 0                | 0                                  | 0         | 0        | 37,500                  | 37,500              |
|                   |    |   |  |          |  | Total Minor Head 103 :   |                           |               |          |          | 29,94,865            | 0                | 0                                  | 0         | 0        | 29,94,865               | 29,94,865           |
|                   |    | 105   | (02) Pig Farm, Tura/Rongjeng                 | 0        | 21. Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 1842          | Voucher  | 4,45,794 | 0                    | 0                | 0                                  | 0         | 4,45,794 | 4,45,794                |                     |
|                   |    |   |  |          |  |                          | Voted-Sixth-Schedule-Garo | 3204          | Voucher  | 98,646   | 0                    | 0                | 0                                  | 0         | 98,646   | 98,646                  |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 : |                           |               |          |          | 5,44,440             | 0                | 0                                  | 0         | 0        | 5,44,440                | 5,44,440            |
|                   |    |   |  |          |  | Total Sub Head :         |                           |               |          |          | 5,44,440             | 0                | 0                                  | 0         | 0        | 5,44,440                | 5,44,440            |
|                   |    |   | (19) Pig Breeding Farm, West Garo Hills Tura | 0        | 21. Supplies And Materials                       |                          | Voted-Sixth-Schedule-Garo | 3203          | Voucher  | 2,12,469 | 0                    | 0                | 0                                  | 0         | 2,12,469 | 2,12,469                |                     |
|                   |    |   |  |          |  |                          | Voted-Sixth-Schedule-Garo | 3205          | Voucher  | 5,89,656 | 0                    | 0                | 0                                  | 0         | 5,89,656 | 5,89,656                |                     |
|                   |    |   |  |          |  | Total Object Head-- 21 : |                           |               |          |          | 8,02,125             | 0                | 0                                  | 0         | 0        | 8,02,125                | 8,02,125            |
|                   |    |   |  |          |  | Total Sub Head :         |                           |               |          |          | 8,02,125             | 0                | 0                                  | 0         | 0        | 8,02,125                | 8,02,125            |
|                   |    |   | Total Minor Head 105 :                       |          |  |                          |                           | 13,46,565     | 0        | 0        | 0                    | 0                | 13,46,565                          | 13,46,565 |          |                         |                     |
|                   |    | 107   | (06) Feed Mill Tura                          | 0        | (01) Salaries, Sumtuary                          |                          | Voted-Sixth-              | 338           | Voucher  | 26,643   | 0                    | 0                | 0                                  | 0         | 26,643   | 26,643                  |                     |

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|                   |                |   |                     |              |  |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---------------------|--------------|--|---------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |  |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                     |              |  |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |                     |              |  |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100012    Manager Feed Mills Rongkhon   |                     |              |  |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |                     |              |  |                           |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                     |              |  |                           |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 107   | (06) Feed Mill Tura | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 340                       | Voucher  | 2,54,350 | 1,000                | 28,790           | 0                                  | 2,24,560 | 2,53,350 |                         |                     |
|                   |                |   |                     |              |  | Voted-Sixth-Schedule-Garo | 342                       | Voucher  | 1,35,408 | 0                    | 12,000           | 0                                  | 1,23,408 | 1,35,408 |                         |                     |
|                   |                |   |                     |              |  | Voted-Sixth-Schedule-Garo | 789                       | Voucher  | 57,855   | 0                    | 12,000           | 0                                  | 45,855   | 57,855   |                         |                     |
|                   |                |   |                     |              |  | Total Object Head-- 1 :   |                           |          |          | 4,74,256             | 1,000            | 52,790                             | 0        | 4,20,466 | 4,73,256                |                     |
|                   |                |   |                     |              |  | 02. Wages                 | Voted-Sixth-Schedule-Garo | 1194     | Voucher  | 31,332               | 0                | 0                                  | 0        | 31,332   | 31,332                  |                     |
|                   |                |   |                     |              |  |                           | Voted-Sixth-Schedule-Garo | 1195     | Voucher  | 19,769               | 0                | 0                                  | 0        | 19,769   | 19,769                  |                     |
|                   |                |   |                     |              |  |                           | Total Object Head-- 2 :   |          |          |                      | 51,101           | 0                                  | 0        | 0        | 51,101                  | 51,101              |
|                   |                |   |                     |              |  | (13) Office Expenses      | Voted-Sixth-Schedule-Garo | 2346     | Voucher  | 62,000               | 0                | 0                                  | 0        | 62,000   | 62,000                  |                     |
|                   |                |   |                     |              |  |                           | Total Object Head-- 13 :  |          |          |                      | 62,000           | 0                                  | 0        | 0        | 62,000                  | 62,000              |
|                   |                |   |                     |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 2336                      | Voucher  | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |                |   |                     |              |  | Voted-Sixth-Schedule-Garo | 3219                      | Voucher  | 45,000   | 0                    | 0                | 0                                  | 45,000   | 45,000   |                         |                     |
|                   |                |   |                     |              |  | Total Object Head-- 21 :  |                           |          |          | 64,000               | 0                | 0                                  | 0        | 64,000   | 64,000                  |                     |
|                   |                |   |                     |              | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Garo | 3068                      | Voucher  | 55,469   | 0                    | 0                | 0                                  | 55,469   | 55,469   |                         |                     |
|                   |                |   |                     |              |  | Total Object Head-- 51 :  |                           |          |          | 55,469               | 0                | 0                                  | 0        | 55,469   | 55,469                  |                     |
|                   |                |   |                     |              | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo | 3221                      | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |   |                     |              |  | Total Object Head-- 52 :  |                           |          |          | 4,000                | 0                | 0                                  | 0        | 4,000    | 4,000                   |                     |

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|  |                |                         |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
|--|----------------|-------------------------|---|-------------|----------|--------------------------|--|----------|---------------------------|----------------------|------------------|------------------------------------|--------|-------------|-------------------------|---------------------|
| Demand :                                       |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| Department :                                   |                | A.H and Vety Department |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| Treasury :                                     |                | Tura Treasury           |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| D.D.O. :                                       |                | 100012                  | Manager Feed Mills Rongkhon   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| Month of Account:                              |                | MAR/2023                |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head              | Sub Head  | Object Head | Sub Head | Categorised Schme        | Plan/Non-Plan                                    | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |                         |   |             |          |                          |  |          |                           |                      |                  | 8009                               | -      | 7610        |                         |                     |
| 2403   | 00             | 107                     | (06) Feed Mill Tura   |             |          | Total Sub Head :         |  |          |                           | 7,10,826             | 1,000            | 52,790                             | 0      | 6,57,036    | 7,09,826                |                     |
|  |                |                         |   |             |          | Total Minor Head 107 :   |  |          |                           | 7,10,826             | 1,000            | 52,790                             | 0      | 6,57,036    | 7,09,826                |                     |
|  |                |                         |   |             |          | Total Sub Major Head 0 : |  |          |                           | 68,41,535            | 1,000            | 52,790                             | 0      | 67,87,745   | 68,40,535               |                     |
|  |                |                         |   |             |          | Total Major Head 2403 :  |  |          |                           | 68,41,535            | 1,000            | 52,790                             | 0      | 67,87,745   | 68,40,535               |                     |
|  |                |                         |   |             |          | Total of Month :         |  |          |                           | 68,41,535            | 1,000            | 52,790                             | 0      | 67,87,745   | 68,40,535               |                     |
|  |                |                         |   |             |          | Total of DDO 100012 :    |  |          |                           | 1,30,57,415          | 6,000            | 6,67,620                           | 22,000 | 1,23,61,795 | 1,30,51,415             |                     |
| Reconciliation Portion                         |                |                         |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| Internal Adjustment of A.G. Office:            |                |                         |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                         |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             | 1,30,51,415             |                     |
| Summary of DDO wise expenditure                |                |                         |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
|  |                |                         |   |             |          |                          |  |          |                           |                      |                  |                                    |        |             |                         |                     |
| 2403   | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |          | 0                        | 14. Rents, Rates And Taxes                       |          | General-Voted             |                      |                  |                                    |        |             |                         | 24,935              |
| 2403   | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |          | 0                        | 14. Rents, Rates And Taxes                       |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |        |             |                         | 70,067              |
| 2403   | 00             | 102                     | (09) Livestock Farms - Garo Hills   |             |          | 0                        | 21. Materials And Supplies, Store And Equipments |          | General-Voted             |                      |                  |                                    |        |             |                         | 15,48,688           |
| 2403   | 00             | 102                     | (20) Buffallo Farm - Garo Hills   |             |          | 0                        | 21. Materials And Supplies, Store And Equipments |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |        |             |                         | 1,87,500            |

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|  |                         |   |  |   |  |                           |           |
|--|-------------------------|---|--|---|--|---------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                           |           |
| <b>Department :</b>                    | A.H and Vety Department |   |  |   |  |                           |           |
| <b>Treasury</b>                        | Tura Treasury           |   |  |   |  |                           |           |
| <b>D.D.O. :</b>                        | 100012                  | Manager Feed Mills Rongkhon   |  |   |  |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |  |                           |           |
|  |                         |   |  |   |  |                           |           |
| 2403                                   | 00                      | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 16,62,994 |
| 2403                                   | 00                      | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted             | 15,000    |
| 2403                                   | 00                      | 103   | (07) Poultry Farm Simsangiri/ Williamnagar                   | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 10,58,696 |
| 2403                                   | 00                      | 103   | (22) Poultry Farm Baghmara                                   | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 2,20,675  |
| 2403                                   | 00                      | 103   | (26) Broiler Farm (Assanangre)                               | 0 | 21. Materials & Supplies, Stores & Equipment     | Voted-Sixth-Schedule-Garo | 37,500    |
| 2403                                   | 00                      | 105   | (02) Pig Farm, Tura/Rongjeng                                 | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 5,44,440  |
| 2403                                   | 00                      | 105   | (06) Pig Farm, Baghmara                                      | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 37,500    |
| 2403                                   | 00                      | 105   | (10) Pig Farm, Dalu  | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 37,500    |
| 2403                                   | 00                      | 105   | (19) Pig Breeding Farm, West Garo Hills Tura                 | 0 | 21. Supplies And Materials                       | Voted-Sixth-Schedule-Garo | 8,02,125  |
| 2403                                   | 00                      | 107   | (06) Feed Mill Tura  | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 56,88,210 |

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|   |                         |   |                     |   |  |                           |  |  |  |  |             |
|---|-------------------------|---|---------------------|---|--|---------------------------|--|--|--|--|-------------|
| <b>Demand :</b>                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                     |   |  |                           |  |  |  |  |             |
| <b>Department :</b>                           | A.H and Vety Department |   |                     |   |  |                           |  |  |  |  |             |
| <b>Treasury :</b>                             | Tura Treasury           |   |                     |   |  |                           |  |  |  |  |             |
| <b>D.D.O. :</b>                               | 100012                  | Manager Feed Mills Rongkhon   |                     |   |  |                           |  |  |  |  |             |
| <u><i>Summary of DDO wise expenditure</i></u> |                         |   |                     |   |  |                           |  |  |  |  |             |
|   |                         |   |                     |   |  |                           |  |  |  |  |             |
| 2403  | 00                      | 107   | (06) Feed Mill Tura | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo |  |  |  |  | 6,78,116    |
| 2403  | 00                      | 107   | (06) Feed Mill Tura | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo |  |  |  |  | 10,000      |
| 2403  | 00                      | 107   | (06) Feed Mill Tura | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo |  |  |  |  | 2,30,000    |
| 2403  | 00                      | 107   | (06) Feed Mill Tura | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |  |  |  |  | 1,09,000    |
| 2403  | 00                      | 107   | (06) Feed Mill Tura | 0 | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Garo |  |  |  |  | 80,469      |
| 2403  | 00                      | 107   | (06) Feed Mill Tura | 0 | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo |  |  |  |  | 8,000       |
|   |                         |   |                     |   |  |                           |  |  |  |  | 1,30,51,415 |



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|                            |                |   |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
|----------------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :               |                | A.H and   Vety Department   |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                   |                | Tura Treasury   |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                   |                | 100013    Asstt. Director Vtc Rongkhon  |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | APR/2022  |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                                      |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                       | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 727           | Voucher  | 64,601   | 0                    | 0                | 0                                  | 64,601   | 64,601   |                         |                     |
|                            |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo   | 728           | Voucher  | 41,106   | 0                    | 7,300            | 2,200                              | 31,606   | 41,106   |                         |                     |
|                            |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo   | 729           | Voucher  | 1,16,367 | 0                    | 14,800           | 0                                  | 1,01,567 | 1,16,367 |                         |                     |
|                            |                |   |                                      |              |                                   | Total Object Head-- 1 :     |               |          |          | 2,22,074             | 0                | 22,100                             | 2,200    | 1,97,774 | 2,22,074                |                     |
|                            |                |   |                                      |              |                                   | Total Sub Head :            |               |          |          | 2,22,074             | 0                | 22,100                             | 2,200    | 1,97,774 | 2,22,074                |                     |
|                            |                |   |                                      |              |                                   | Total Minor Head    277 :   |               |          |          | 2,22,074             | 0                | 22,100                             | 2,200    | 1,97,774 | 2,22,074                |                     |
|                            |                |   |                                      |              |                                   | Total Sub Major Head    3 : |               |          |          | 2,22,074             | 0                | 22,100                             | 2,200    | 1,97,774 | 2,22,074                |                     |
| Total Major Head    2415 : |                |   |                                      | 2,22,074     | 0                                 | 22,100                      | 2,200         | 1,97,774 | 2,22,074 |                      |                  |                                    |          |          |                         |                     |
| Total of Month    :        |                |   |                                      | 2,22,074     | 0                                 | 22,100                      | 2,200         | 1,97,774 | 2,22,074 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:          |                | MAY/2022  |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                                      |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                       | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 322           | Voucher  | 1,16,367 | 0                    | 14,800           | 0                                  | 1,01,567 | 1,16,367 |                         |                     |
|                            |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo   | 323           | Voucher  | 41,106   | 0                    | 7,300            | 2,200                              | 31,606   | 41,106   |                         |                     |
|                            |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo   | 454           | Voucher  | 62,448   | 0                    | 0                | 0                                  | 62,448   | 62,448   |                         |                     |
|                            |                |   |                                      |              |                                   | Voted-Sixth-                | 593           | Voucher  | 1,37,259 | 0                    | 15,000           | 0                                  | 1,22,259 | 1,37,259 |                         |                     |



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|--------------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :             |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                 |                | Tura Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                 |                | 100013    Asstt. Director Vtc Rongkhon  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:        |                | JUN/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                     | 03             | 277   | (08) Vocational Training For Farmers                            | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 188           | Voucher  | 64,601   | 0                    | 0                | 0                                  | 64,601   | 64,601   |                         |                     |
|                          |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 189           | Voucher  | 1,37,259 | 0                    | 15,000           | 0                                  | 1,22,259 | 1,37,259 |                         |                     |
|                          |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 191           | Voucher  | 1,16,367 | 0                    | 14,800           | 0                                  | 1,01,567 | 1,16,367 |                         |                     |
|                          |                |   |   |              |                                   | Total Object Head-- 1 :   |               | 4,46,619 | 0        | 37,100               | 2,200            | 4,07,319                           | 4,46,619 |          |                         |                     |
|                          |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 431           | Voucher  | 34,689   | 0                    | 0                | 0                                  | 34,689   | 34,689   |                         |                     |
|                          |                |   |   |              |                                   | Total Object Head-- 2 :   |               | 34,689   | 0        | 0                    | 0                | 34,689                             | 34,689   |          |                         |                     |
|                          |                |   |   |              |                                   | Total Sub Head :          |               | 4,81,308 | 0        | 37,100               | 2,200            | 4,42,008                           | 4,81,308 |          |                         |                     |
|                          |                |   |   |              | Total Minor Head    277 :         |                           | 4,81,308      | 0        | 37,100   | 2,200                | 4,42,008         | 4,81,308                           |          |          |                         |                     |
|                          |                |   |   |              | Total Sub Major Head    3 :       |                           | 4,81,308      | 0        | 37,100   | 2,200                | 4,42,008         | 4,81,308                           |          |          |                         |                     |
|                          |                |   |   |              | Total Major Head    2415 :        |                           | 4,81,308      | 0        | 37,100   | 2,200                | 4,42,008         | 4,81,308                           |          |          |                         |                     |
|                          |                |   |   |              | Total of Month    :               |                           | 4,81,308      | 0        | 37,100   | 2,200                | 4,42,008         | 4,81,308                           |          |          |                         |                     |
| Month of Account:        |                | JUL/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                     | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Garo |               | 739      | Voucher  | 21,385               | 0                | 0                                  | 0        | 21,385   | 21,385                  |                     |
| Total Object Head-- 14 : |                |   |   |              |                                   |                           |               |          |          | 21,385               | 0                | 0                                  | 0        | 21,385   | 21,385                  |                     |

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|                   |                |   |   |              |             |   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----------------|---|---|--------------|-------------|---|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |             |   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |             |   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |                | Tura Treasury   |   |              |             |   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |                | 100013    Asstt. Director Vtc Rongkhon  |   |              |             |   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |                | JUL/2022  |   |              |             |   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head | Categorised Schme                           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |             |   |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |             | Total Sub Head :                            |                           |          |         | 21,385               | 0                | 0                                  |       | 0    | 21,385                  | 21,385              |
|                   |                |   |   |              |             | Total Minor Head    1 :                     |                           |          |         | 21,385               | 0                | 0                                  |       | 0    | 21,385                  | 21,385              |
|                   |                |   |   |              |             | Total Sub Major Head    0 :                 |                           |          |         | 21,385               | 0                | 0                                  |       | 0    | 21,385                  | 21,385              |
|                   |                |   |   |              |             | Total Major Head    2403 :                  |                           |          |         | 21,385               | 0                | 0                                  |       | 0    | 21,385                  | 21,385              |
| 2415              | 03             | 277   | (08) Vocational Training   0 For Farmers                        |              |             | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 327      | Voucher | 65,975               | 0                | 0                                  |       | 0    | 65,975                  | 65,975              |
|                   |                |   |   |              |             |   | Voted-Sixth-Schedule-Garo | 329      | Voucher | 1,19,028             | 0                | 14,800                             |       | 0    | 1,04,228                | 1,19,028            |
|                   |                |   |   |              |             |   | Voted-Sixth-Schedule-Garo | 330      | Voucher | 1,40,265             | 0                | 15,000                             |       | 0    | 1,25,265                | 1,40,265            |
|                   |                |   |   |              |             |   | Voted-Sixth-Schedule-Garo | 332      | Voucher | 42,075               | 0                | 7,300                              | 2,200 |      | 32,575                  | 42,075              |
|                   |                |   |   |              |             | Total Object Head--   1 :                   |                           |          |         | 3,67,343             | 0                | 37,100                             | 2,200 |      | 3,28,043                | 3,67,343            |
|                   |                |   |   |              |             | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 656      | Voucher | 33,570               | 0                | 0                                  |       | 0    | 33,570                  | 33,570              |
|                   |                |   |   |              |             | Total Object Head--   2 :                   |                           |          |         | 33,570               | 0                | 0                                  |       | 0    | 33,570                  | 33,570              |
|                   |                |   |   |              |             | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 760      | Voucher | 16,870               | 0                | 0                                  |       | 0    | 16,870                  | 16,870              |
|                   |                |   |   |              |             |   | Voted-Sixth-Schedule-Garo | 761      | Voucher | 16,870               | 0                | 0                                  |       | 0    | 16,870                  | 16,870              |
|                   |                |   |   |              |             |   | Voted-Sixth-Schedule-Garo | 764      | Voucher | 3,660                | 0                | 0                                  |       | 0    | 3,660                   | 3,660               |
|                   |                |   |   |              |             |   | Voted-Sixth-Schedule-Garo | 977      | Voucher | 12,600               | 0                | 0                                  |       | 0    | 12,600                  | 12,600              |

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|                   |                |   |                                      |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
|-------------------|----------------|---|--------------------------------------|--------------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                      |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Treasury          |                | Tura Treasury   |                                      |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| D.D.O. :          |                | 100013    Asstt. Director Vtc Rongkhon  |                                      |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Month of Account: |                | JUL/2022  |                                      |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                      |              |   |                           |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :  |               |          |         | 50,000               | 0                | 0                                  |   | 0     | 50,000                  | 50,000               |
|                   |                |   |                                      |              |   | Total Sub Head :          |               |          |         | 4,50,913             | 0                | 37,100                             |   | 2,200 | 4,11,613                | 4,50,913             |
|                   |                |   |                                      |              |   | Total Minor Head 277 :    |               |          |         | 4,50,913             | 0                | 37,100                             |   | 2,200 | 4,11,613                | 4,50,913             |
|                   |                |   |                                      |              |   | Total Sub Major Head 3 :  |               |          |         | 4,50,913             | 0                | 37,100                             |   | 2,200 | 4,11,613                | 4,50,913             |
|                   |                |   |                                      |              |   | Total Major Head 2415 :   |               |          |         | 4,50,913             | 0                | 37,100                             |   | 2,200 | 4,11,613                | 4,50,913             |
|                   |                |   |                                      |              |   | Total of Month :          |               |          |         | 4,72,298             | 0                | 37,100                             |   | 2,200 | 4,32,998                | 4,72,298             |
| Month of Account: |                | AUG/2022  |                                      |              |   |                           |               |          |         |                      |                  |                                    |   |       |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                      |              |   |                           |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                      |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo |               | 203      | Voucher | 63,848               | 0                | 0                                  |   | 0     | 63,848                  | 63,848               |
|                   |                |   |                                      |              |   | Voted-Sixth-Schedule-Garo |               | 446      | Voucher | 43,325               | 0                | 7,330                              |   | 2,200 | 33,795                  | 43,325               |
|                   |                |   |                                      |              |   | Voted-Sixth-Schedule-Garo |               | 449      | Voucher | 1,19,028             | 0                | 14,800                             |   | 0     | 1,04,228                | 1,19,028             |
|                   |                |   |                                      |              |   | Voted-Sixth-Schedule-Garo |               | 450      | Voucher | 1,44,240             | 0                | 15,000                             |   | 0     | 1,29,240                | 1,44,240             |
|                   |                |   |                                      |              |   | Total Object Head-- 1 :   |               |          |         | 3,70,441             | 0                | 37,130                             |   | 2,200 | 3,31,111                | 3,70,441             |
|                   |                |   |                                      |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo |               | 453      | Voucher | 34,689               | 0                | 0                                  |   | 0     | 34,689                  | 34,689               |

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|                   |                |   |                                      |              |  |                             |                           |          |          |                      |                  |                                    |       |          |                         |                      |
|-------------------|----------------|---|--------------------------------------|--------------|--|-----------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |  |                             |                           |          |          |                      |                  |                                    |       |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                      |              |  |                             |                           |          |          |                      |                  |                                    |       |          |                         |                      |
| Treasury          |                | Tura Treasury   |                                      |              |  |                             |                           |          |          |                      |                  |                                    |       |          |                         |                      |
| D.D.O. :          |                | 100013    Asstt. Director Vtc Rongkhon  |                                      |              |  |                             |                           |          |          |                      |                  |                                    |       |          |                         |                      |
| Month of Account: |                | AUG/2022  |                                      |              |  |                             |                           |          |          |                      |                  |                                    |       |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                      |              |  |                             |                           |          |          |                      |                  | 8009                               | -     | 7610     |                         |                      |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | 02. Wages  | Total Object Head-- 2 :     |                           |          |          | 34,689               | 0                | 0                                  | 0     | 0        | 34,689                  | 34,689               |
|                   |                |   |                                      |              | (13) Office Expenses                             |                             | Voted-Sixth-Schedule-Garo | 874      | Voucher  | 25,000               | 0                | 0                                  | 0     | 0        | 25,000                  | 25,000               |
|                   |                |   |                                      |              |  | Total Object Head-- 13 :    |                           |          |          | 25,000               | 0                | 0                                  | 0     | 0        | 25,000                  | 25,000               |
|                   |                |   |                                      |              | 21. Materials And Supplies, Store And Equipments |                             | Voted-Sixth-Schedule-Garo | 1286     | Voucher  | 70,000               | 0                | 0                                  | 0     | 0        | 70,000                  | 70,000               |
|                   |                |   |                                      |              |  | Total Object Head-- 21 :    |                           |          |          | 70,000               | 0                | 0                                  | 0     | 0        | 70,000                  | 70,000               |
|                   |                |   |                                      |              |  | Total Sub Head :            |                           |          |          | 5,00,130             | 0                | 37,130                             | 2,200 |          | 4,60,800                | 5,00,130             |
|                   |                |   |                                      |              |  | Total Minor Head    277 :   |                           |          |          | 5,00,130             | 0                | 37,130                             | 2,200 |          | 4,60,800                | 5,00,130             |
|                   |                |   |                                      |              |  | Total Sub Major Head    3 : |                           |          |          | 5,00,130             | 0                | 37,130                             | 2,200 |          | 4,60,800                | 5,00,130             |
|                   |                |   |                                      |              | Total Major Head    2415 :                       |                             |                           |          | 5,00,130 | 0                    | 37,130           | 2,200                              |       | 4,60,800 | 5,00,130                |                      |
|                   |                |   |                                      |              | Total of Month    :                              |                             |                           |          | 5,00,130 | 0                    | 37,130           | 2,200                              |       | 4,60,800 | 5,00,130                |                      |
| Month of Account: |                | SEP/2022  |                                      |              |  |                             |                           |          |          |                      |                  |                                    |       |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                      | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                      |              |  |                             |                           |          |          |                      |                  | 8009                               | -     | 7610     |                         |                      |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance                |                             | Voted-Sixth-Schedule-Garo | 260      | Voucher  | 43,325               | 0                | 7,330                              | 2,200 |          | 33,795                  | 43,325               |
|                   |                |   |                                      |              |  |                             | Voted-Sixth-Schedule-Garo | 261      | Voucher  | 1,19,028             | 0                | 14,800                             | 0     |          | 1,04,228                | 1,19,028             |
|                   |                |   |                                      |              |  |                             | Voted-Sixth-Schedule-Garo | 262      | Voucher  | 1,44,240             | 0                | 15,000                             | 0     |          | 1,29,240                | 1,44,240             |



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|                   |                |                         |   |              |   |                           |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|---|---------------------------|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                           |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |   |                           |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Tura Treasury           |   |              |   |                           |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100013                  | Asstt. Director Vtc Rongkhon  |              |   |                           |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | OCT/2022                |   |              |   |                           |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                 | Head                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                           |                           |               |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2415              | 03             | 277                     | (08) Vocational Training For Farmers  | 0            | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 :   |                           |               |          |        | 3,72,568             | 0                | 37,130                             | 2,200  | 3,33,238 | 3,72,568                |                     |
|                   |                |                         |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 42                        | Voucher       | 33,570   | 0      | 0                    | 0                | 33,570                             | 33,570 |          |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo | 945                       | Voucher       | 79,450   | 0      | 0                    | 0                | 79,450                             | 79,450 |          |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- 2 :   |                           |               |          |        | 1,13,020             | 0                | 0                                  | 0      | 1,13,020 | 1,13,020                |                     |
|                   |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 955                       | Voucher       | 7,600    | 0      | 0                    | 0                | 7,600                              | 7,600  |          |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- 11 :  |                           |               |          |        | 7,600                | 0                | 0                                  | 0      | 7,600    | 7,600                   |                     |
|                   |                |                         |   |              |   | Total Sub Head :          |                           |               |          |        | 4,93,188             | 0                | 37,130                             | 2,200  | 4,53,858 | 4,93,188                |                     |
|                   |                |                         |   |              |   | Total Minor Head 277 :    |                           |               |          |        | 4,93,188             | 0                | 37,130                             | 2,200  | 4,53,858 | 4,93,188                |                     |
|                   |                |                         |   |              |   | Total Sub Major Head 3 :  |                           |               |          |        | 4,93,188             | 0                | 37,130                             | 2,200  | 4,53,858 | 4,93,188                |                     |
|                   |                |                         |   |              |   | Total Major Head 2415 :   |                           |               |          |        | 4,93,188             | 0                | 37,130                             | 2,200  | 4,53,858 | 4,93,188                |                     |
|                   |                |                         |   |              |   | Total of Month :          |                           |               |          |        |                      | 4,93,188         | 0                                  | 37,130 | 2,200    | 4,53,858                | 4,93,188            |
| Month of Account: |                | NOV/2022                |   |              |   |                           |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                 | Head                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                           |                           |               |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2415              | 03             | 277                     | (08) Vocational Training For Farmers  | 0            | (01) Salaries, Sumtuary Allowance           |                           | Voted-Sixth-Schedule-Garo | 1042          | Voucher  |        | 21,283               | 0                | 0                                  | 0      | 21,283   | 21,283                  |                     |
|                   |                |                         |   |              |   | Voted-Sixth-              | 1044                      | Voucher       |          | 27,324 | 0                    | 0                | 0                                  | 27,324 | 27,324   |                         |                     |



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|                     |                |   |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Tura Treasury   |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100013    Asstt. Director Vtc Rongkhon  |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | NOV/2022  |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                      |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1045          | Voucher  | 23,949   | 0                    | 0                | 0                                  | 23,949   | 23,949   |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 359           | Voucher  | 1,47,336 | 0                    | 15,000           | 0                                  | 1,32,336 | 1,47,336 |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 360           | Voucher  | 1,21,689 | 0                    | 14,800           | 0                                  | 1,06,889 | 1,21,689 |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 362           | Voucher  | 65,177   | 0                    | 0                | 0                                  | 65,177   | 65,177   |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 363           | Voucher  | 44,324   | 0                    | 7,330            | 2,200                              | 34,794   | 44,324   |                         |                     |
|                     |                |   |                                      |              |                                   | Total Object Head-- 1 :   |               |          |          | 4,51,082             | 0                | 37,130                             | 2,200    | 4,11,752 | 4,51,082                |                     |
|                     |                |   |                                      |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 367           | Voucher  | 34,689   | 0                    | 0                | 0                                  | 34,689   | 34,689   |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 368           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                     |                |   |                                      |              |                                   | Total Object Head-- 2 :   |               |          |          | 46,252               | 0                | 0                                  | 0        | 46,252   | 46,252                  |                     |
|                     |                |   |                                      |              | (13) Office Expenses              | Voted-Sixth-Schedule-Garo | 1923          | Voucher  | 15,477   | 0                    | 0                | 0                                  | 15,477   | 15,477   |                         |                     |
|                     |                |   |                                      |              |                                   | Total Object Head-- 13 :  |               |          |          | 15,477               | 0                | 0                                  | 0        | 15,477   | 15,477                  |                     |
|                     |                |   |                                      |              | Total Sub Head :                  |                           |               |          | 5,12,811 | 0                    | 37,130           | 2,200                              | 4,73,481 | 5,12,811 |                         |                     |
|                     |                |   |                                      |              | Total Minor Head    277 :         |                           |               |          | 5,12,811 | 0                    | 37,130           | 2,200                              | 4,73,481 | 5,12,811 |                         |                     |
|                     |                |   |                                      |              | Total Sub Major Head    3 :       |                           |               |          | 5,12,811 | 0                    | 37,130           | 2,200                              | 4,73,481 | 5,12,811 |                         |                     |
|                     |                |   |                                      |              | Total Major Head    2415 :        |                           |               |          | 5,12,811 | 0                    | 37,130           | 2,200                              | 4,73,481 | 5,12,811 |                         |                     |
| Total of Month    : |                |   |                                      | 5,12,811     | 0                                 | 37,130                    | 2,200         | 4,73,481 | 5,12,811 |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Tura Treasury   |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100013    Asstt. Director Vtc Rongkhon  |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |                                      |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1957          | Voucher  | 1,47,336 | 0                    | 15,000           | 0                                  |          |          | 1,32,336                | 1,47,336            |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 1959          | Voucher  | 44,324   | 0                    | 7,330            | 0                                  |          |          | 36,994                  | 44,324              |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 1960          | Voucher  | 67,349   | 0                    | 0                | 0                                  |          |          | 67,349                  | 67,349              |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 233           | Voucher  | 1,21,689 | 0                    | 10,000           | 0                                  |          |          | 1,11,689                | 1,21,689            |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 235           | Voucher  | 1,47,336 | 0                    | 15,000           | 0                                  |          |          | 1,32,336                | 1,47,336            |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 251           | Voucher  | 44,324   | 0                    | 7,330            | 2,200                              |          |          | 34,794                  | 44,324              |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 252           | Voucher  | 67,349   | 0                    | 0                | 0                                  |          |          | 67,349                  | 67,349              |
|                   |                |   |                                      |              |                                   | Total Object Head-- 1 :   |               |          |          | 6,39,707             | 0                | 54,660                             | 2,200    | 5,82,847 | 6,39,707                |                     |
|                   |                |   |                                      |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 259           | Voucher  | 11,190   | 0                    | 0                | 0                                  |          |          | 11,190                  | 11,190              |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 260           | Voucher  | 33,570   | 0                    | 0                | 0                                  |          |          | 33,570                  | 33,570              |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 3126          | Voucher  | 34,689   | 0                    | 0                | 0                                  |          |          | 34,689                  | 34,689              |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Garo | 3128          | Voucher  | 11,563   | 0                    | 0                | 0                                  |          |          | 11,563                  | 11,563              |
|                   |                |   |                                      |              | Total Object Head-- 2 :           |                           |               |          | 91,012   | 0                    | 0                | 0                                  | 91,012   | 91,012   |                         |                     |
|                   |                |   |                                      |              | Total Sub Head :                  |                           |               |          | 7,30,719 | 0                    | 54,660           | 2,200                              | 6,73,859 | 7,30,719 |                         |                     |
|                   |                |   |                                      |              | Total Minor Head    277 :         |                           |               |          | 7,30,719 | 0                    | 54,660           | 2,200                              | 6,73,859 | 7,30,719 |                         |                     |
|                   |                |   |                                      |              | Total Sub Major Head    3 :       |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                             |                |   |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
|-----------------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :                |                | A.H and   Vety Department   |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury                    |                | Tura Treasury   |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :                    |                | 100013    Asstt. Director Vtc Rongkhon  |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account:           |                | DEC/2022  |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                                      |              |                                   |                   |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2415                        | 03             |   |                                      |              |                                   |                   |                           |          |         | 7,30,719             | 0                | 54,660                             | 2,200 |      | 6,73,859                | 7,30,719            |
| Total Major Head    2415 :  |                |   |                                      |              |                                   |                   |                           |          |         | 7,30,719             | 0                | 54,660                             | 2,200 |      | 6,73,859                | 7,30,719            |
| Total of Month    :         |                |   |                                      |              |                                   |                   |                           |          |         | 7,30,719             | 0                | 54,660                             | 2,200 |      | 6,73,859                | 7,30,719            |
| Month of Account:           |                | JAN/2023  |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                                      |              |                                   |                   |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2415                        | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 501      | Voucher | 24,768               | 0                | 0                                  | 0     |      | 24,768                  | 24,768              |
|                             |                |   |                                      |              |                                   |                   | Voted-Sixth-Schedule-Garo | 503      | Voucher | 7,992                | 0                | 0                                  | 0     |      | 7,992                   | 7,992               |
|                             |                |   |                                      |              |                                   |                   | Voted-Sixth-Schedule-Garo | 504      | Voucher | 10,992               | 0                | 0                                  | 0     |      | 10,992                  | 10,992              |
| Total Object Head--    1 :  |                |   |                                      |              |                                   |                   |                           |          |         | 43,752               | 0                | 0                                  | 0     |      | 43,752                  | 43,752              |
| Total Sub Head    :         |                |   |                                      |              |                                   |                   |                           |          |         | 43,752               | 0                | 0                                  | 0     |      | 43,752                  | 43,752              |
| Total Minor Head    277 :   |                |   |                                      |              |                                   |                   |                           |          |         | 43,752               | 0                | 0                                  | 0     |      | 43,752                  | 43,752              |
| Total Sub Major Head    3 : |                |   |                                      |              |                                   |                   |                           |          |         | 43,752               | 0                | 0                                  | 0     |      | 43,752                  | 43,752              |
| Total Major Head    2415 :  |                |   |                                      |              |                                   |                   |                           |          |         | 43,752               | 0                | 0                                  | 0     |      | 43,752                  | 43,752              |
| Total of Month    :         |                |   |                                      |              |                                   |                   |                           |          |         | 43,752               | 0                | 0                                  | 0     |      | 43,752                  | 43,752              |
| Month of Account:           |                | FEB/2023  |                                      |              |                                   |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |

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|                   |                |   |                                      |              |  |                           |               |          |          |                                    |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------------|--------------|--|---------------------------|---------------|----------|----------|------------------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |  |                           |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                      |              |  |                           |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |                                      |              |  |                           |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100013    Asstt. Director Vtc Rongkhon  |                                      |              |  |                           |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023  |                                      |              |  |                           |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |  |                           |               |          |          |                                    |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 526           | Voucher  | 45,656   | 0                                  | 7,330            | 0                                  |          |          | 38,326                  | 45,656              |
|                   |                |   |                                      |              |  | Voted-Sixth-Schedule-Garo | 528           | Voucher  | 1,51,464 | 0                                  | 15,000           | 0                                  |          | 1,36,464 | 1,51,464                |                     |
|                   |                |   |                                      |              |  | Voted-Sixth-Schedule-Garo | 702           | Voucher  | 66,950   | 0                                  | 0                | 0                                  |          | 66,950   | 66,950                  |                     |
|                   |                |   |                                      |              |  | Total Object Head-- 1 :   |               |          |          | 2,64,070                           | 0                | 22,330                             | 0        | 2,41,740 | 2,64,070                |                     |
|                   |                |   |                                      |              | 02. Wages  | Voted-Sixth-Schedule-Garo | 529           | Voucher  | 34,689   | 0                                  | 0                | 0                                  |          | 34,689   | 34,689                  |                     |
|                   |                |   |                                      |              |  | Voted-Sixth-Schedule-Garo | 530           | Voucher  | 11,563   | 0                                  | 0                | 0                                  |          | 11,563   | 11,563                  |                     |
|                   |                |   |                                      |              |  | Total Object Head-- 2 :   |               |          |          | 46,252                             | 0                | 0                                  | 0        | 46,252   | 46,252                  |                     |
|                   |                |   |                                      |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 909           | Voucher  | 76,000   | 0                                  | 0                | 0                                  |          | 76,000   | 76,000                  |                     |
|                   |                |   |                                      |              |  | Total Object Head-- 21 :  |               |          |          | 76,000                             | 0                | 0                                  | 0        | 76,000   | 76,000                  |                     |
|                   |                |   |                                      |              | Total Sub Head :                                 |                           |               |          | 3,86,322 | 0                                  | 22,330           | 0                                  | 3,63,992 | 3,86,322 |                         |                     |
|                   |                |   |                                      |              | Total Minor Head    277 :                        |                           |               |          | 3,86,322 | 0                                  | 22,330           | 0                                  | 3,63,992 | 3,86,322 |                         |                     |
|                   |                |   |                                      |              | Total Sub Major Head    3 :                      |                           |               |          | 3,86,322 | 0                                  | 22,330           | 0                                  | 3,63,992 | 3,86,322 |                         |                     |
|                   |                |   |                                      |              | Total Major Head    2415 :                       |                           |               |          | 3,86,322 | 0                                  | 22,330           | 0                                  | 3,63,992 | 3,86,322 |                         |                     |
|                   |                |   |                                      |              | Total of Month    :                              |                           |               |          | 3,86,322 | 0                                  | 22,330           | 0                                  | 3,63,992 | 3,86,322 |                         |                     |
| Month of Account: |                | MAR/2023  |                                      |              |  |                           |               |          |          |                                    |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Deduction Amount (as per A.G. A&E) |                  |                                    |          |          |                         |                     |

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|                         |                |                         |   |             |                                   |                          |                           |          |                           |                      |                  |                                    |        |          |                         |                     |
|-------------------------|----------------|-------------------------|---|-------------|-----------------------------------|--------------------------|---------------------------|----------|---------------------------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :                |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                          |                           |          |                           |                      |                  |                                    |        |          |                         |                     |
| Department :            |                | A.H and Vety Department |   |             |                                   |                          |                           |          |                           |                      |                  |                                    |        |          |                         |                     |
| Treasury                |                | Tura Treasury           |   |             |                                   |                          |                           |          |                           |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :                |                | 100013                  | Asstt. Director Vtc Rongkhon  |             |                                   |                          |                           |          |                           |                      |                  |                                    |        |          |                         |                     |
| Month of Account:       |                | MAR/2023                |   |             |                                   |                          |                           |          |                           |                      |                  |                                    |        |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Object Head | Sub Sub Head                      | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |             |                                   |                          |                           |          |                           |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                    | 00             | 001                     | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0           | 14. Rents, Rates And Taxes        |                          | Voted-Sixth-Schedule-Garo | 3077     | Voucher                   | 35,000               | 0                | 0                                  |        | 0        | 35,000                  | 35,000              |
|                         |                |                         |   |             |                                   |                          | Voted-Sixth-Schedule-Garo | 3086     | Voucher                   | 13,573               | 0                | 0                                  |        | 0        | 13,573                  | 13,573              |
|                         |                |                         |   |             |                                   | Total Object Head-- 14 : |                           |          | 48,573                    | 0                    | 0                |                                    | 0      | 48,573   | 48,573                  |                     |
|                         |                |                         |   |             |                                   | Total Sub Head :         |                           |          | 48,573                    | 0                    | 0                |                                    | 0      | 48,573   | 48,573                  |                     |
|                         |                |                         |   |             |                                   | Total Minor Head 1 :     |                           |          | 48,573                    | 0                    | 0                |                                    | 0      | 48,573   | 48,573                  |                     |
|                         |                |                         |   |             |                                   | Total Sub Major Head 0 : |                           |          | 48,573                    | 0                    | 0                |                                    | 0      | 48,573   | 48,573                  |                     |
| Total Major Head 2403 : |                |                         |   |             |                                   |                          | 48,573                    | 0        | 0                         |                      | 0                | 48,573                             | 48,573 |          |                         |                     |
| 2415                    | 03             | 277                     | (08) Vocational Training For Farmers  | 0           | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo | 103      | Voucher                   | 1,51,464             | 0                | 15,000                             |        | 0        | 1,36,464                | 1,51,464            |
|                         |                |                         |   |             |                                   |                          | Voted-Sixth-Schedule-Garo | 106      | Voucher                   | 45,656               | 0                | 3,330                              |        | 0        | 42,326                  | 45,656              |
|                         |                |                         |   |             |                                   |                          | Voted-Sixth-Schedule-Garo | 107      | Voucher                   | 69,181               | 0                | 0                                  |        | 0        | 69,181                  | 69,181              |
|                         |                |                         |   |             |                                   |                          | Voted-Sixth-Schedule-Garo | 1145     | Voucher                   | 16,536               | 0                | 10,000                             |        | 0        | 6,536                   | 16,536              |
|                         |                |                         |   |             |                                   |                          | Voted-Sixth-Schedule-Garo | 1225     | Voucher                   | 2,58,006             | 0                | 20,000                             |        | 0        | 2,38,006                | 2,58,006            |
|                         |                |                         |   |             |                                   |                          | Voted-Sixth-Schedule-Garo | 1312     | Voucher                   | 1,12,356             | 0                | 0                                  |        | 0        | 1,12,356                | 1,12,356            |
|                         |                |                         |   |             |                                   |                          | Voted-Sixth-Schedule-Garo | 2273     | Voucher                   | 43,543               | 0                | 0                                  |        | 0        | 43,543                  | 43,543              |
|                         |                |                         |   |             |                                   | Total Object Head-- 1 :  |                           |          | 6,96,742                  | 0                    | 48,330           |                                    | 0      | 6,48,412 | 6,96,742                |                     |
|                         |                |                         |   |             |                                   | 02. Wages                |                           |          | Voted-Sixth-Schedule-Garo | 454                  | Voucher          | 5,594                              | 0      | 0        |                         | 0                   |

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|  |                |  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
|--|----------------|--|--------------------------------------|--------------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :                                       |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :                                   |                | A.H and   Vety Department  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury :                                     |                | Tura Treasury  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :                                       |                | 100013     Asstt. Director Vtc Rongkhon  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account:                              |                | MAR/2023   |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head   | Sub Head                             | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |  |                                      |              |  |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2415   | 03             | 277  | (08) Vocational Training For Farmers | 0            | 02. Wages  | Voted-Sixth-Schedule-Garo |               | 456      | Voucher  | 29,013               | 0                | 0                                  |   | 0        | 29,013                  | 29,013              |
|  |                |  |                                      |              | Total Object Head-- 2 :                          |                           |               |          |          | 34,607               | 0                | 0                                  | 0 | 34,607   | 34,607                  |                     |
|  |                |  |                                      |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo |               | 2279     | Voucher  | 25,000               | 0                | 0                                  | 0 | 25,000   | 25,000                  |                     |
|  |                |  |                                      |              | Total Object Head-- 13 :                         |                           |               |          |          | 25,000               | 0                | 0                                  | 0 | 25,000   | 25,000                  |                     |
|  |                |  |                                      |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 2281     | Voucher  | 70,000               | 0                | 0                                  | 0 | 70,000   | 70,000                  |                     |
|  |                |  |                                      |              | Total Object Head-- 21 :                         |                           |               |          |          | 70,000               | 0                | 0                                  | 0 | 70,000   | 70,000                  |                     |
|  |                |  |                                      |              | Total Sub Head :                                 |                           |               |          |          | 8,26,349             | 0                | 48,330                             | 0 | 7,78,019 | 8,26,349                |                     |
|  |                |  |                                      |              | Total Minor Head 277 :                           |                           |               |          |          | 8,26,349             | 0                | 48,330                             | 0 | 7,78,019 | 8,26,349                |                     |
|  |                |  |                                      |              | Total Sub Major Head 3 :                         |                           |               |          |          | 8,26,349             | 0                | 48,330                             | 0 | 7,78,019 | 8,26,349                |                     |
|  |                |  |                                      |              | Total Major Head 2415 :                          |                           |               |          |          | 8,26,349             | 0                | 48,330                             | 0 | 7,78,019 | 8,26,349                |                     |
| Total of Month :                               |                |  |                                      |              |  |                           | 8,74,922      | 0        | 48,330   | 0                    | 8,26,592         | 8,74,922                           |   |          |                         |                     |
| Total of DDO 100013 :                          |                |  |                                      |              |  |                           | 56,86,363     | 0        | 4,22,240 | 19,800               | 52,44,323        | 56,86,363                          |   |          |                         |                     |
| Reconciliation Portion                         |                |  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Internal Adjustment of A.G. Office:            |                |  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Summary of DDO wise expenditure                |                |  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| 56,86,363                                      |                |  |                                      |              |  |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |

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|  |                         |   |   |   |  |                           |           |
|--|-------------------------|---|---|---|--|---------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                           |           |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |  |                           |           |
| <b>Treasury</b>                        | Tura Treasury           |   |   |   |  |                           |           |
| <b>D.D.O. :</b>                        | 100013                  | Asstt. Director Vtc Rongkhon  |   |   |  |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                           |           |
|  |                         |   |   |   |  |                           |           |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                       | Voted-Sixth-Schedule-Garo | 69,958    |
| 2415                                   | 03                      | 277   | (08) Vocational Training For Farmers                            | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 47,41,405 |
| 2415                                   | 03                      | 277   | (08) Vocational Training For Farmers                            | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo | 5,35,923  |
| 2415                                   | 03                      | 277   | (08) Vocational Training For Farmers                            | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo | 57,600    |
| 2415                                   | 03                      | 277   | (08) Vocational Training For Farmers                            | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 65,477    |
| 2415                                   | 03                      | 277   | (08) Vocational Training For Farmers                            | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 2,16,000  |
|  |                         |   |   |   |  |                           | 56,86,363 |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022  |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 702           | Voucher  | 1,25,962 | 0                    | 40,000           | 0                                  | 85,962   | 1,25,962 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Garo | 707           | Voucher  | 4,28,038 | 4,000                | 42,000           | 6,600                              | 3,75,438 | 4,24,038 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Garo | 918           | Voucher  | 39,833   | 1,000                | 0                | 2,200                              | 36,633   | 38,833   |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- I :   |               | 5,93,833 | 5,000    | 82,000               | 8,800            | 4,98,033                           | 5,88,833 |          |                         |                     |
|                   |                |   |                                |              |                                   | Total Sub Head :          |               | 5,93,833 | 5,000    | 82,000               | 8,800            | 4,98,033                           | 5,88,833 |          |                         |                     |
|                   |                |   |                                |              |                                   | Total Minor Head I :      |               | 5,93,833 | 5,000    | 82,000               | 8,800            | 4,98,033                           | 5,88,833 |          |                         |                     |
|                   |                |   |                                |              |                                   | Total Sub Major Head 0 :  |               | 5,93,833 | 5,000    | 82,000               | 8,800            | 4,98,033                           | 5,88,833 |          |                         |                     |
|                   |                |   |                                |              |                                   | Total Major Head 2403 :   |               | 5,93,833 | 5,000    | 82,000               | 8,800            | 4,98,033                           | 5,88,833 |          |                         |                     |
| Total of Month :  |                |   |                                |              |                                   |                           |               |          |          | 5,93,833             | 5,000            | 82,000                             | 8,800    | 4,98,033 | 5,88,833                |                     |
| Month of Account: |                | MAY/2022  |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1362          | Voucher  | 39,833   | 1,000                | 0                | 2,200                              | 36,633   | 38,833   |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Garo | 66            | Voucher  | 4,28,038 | 4,000                | 50,000           | 6,600                              | 3,67,438 | 4,24,038 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Garo | 69            | Voucher  | 1,29,500 | 0                    | 40,000           | 0                                  | 89,500   | 1,29,500 |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- I :   |               |          |          |                      |                  |                                    |          |          |                         |                     |



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|   |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
|---|----|----------------|--------------------------------|----------|-----------------------------------|--------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Department : A.H and Vety Department  |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury Tura Treasury  |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.  |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: MAY/2022  |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head                     | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403  | 00 | 001            | (04) Engineering Establishment | 0        | (01) Salaries, Sumtuary Allowance |              |                   |                           |          |         | 5,97,371             | 5,000            | 90,000                             | 8,800 |      | 4,93,571                | 5,92,371            |
| Total Sub Head :  |    |                |                                |          |                                   |              |                   |                           |          |         | 5,97,371             | 5,000            | 90,000                             | 8,800 |      | 4,93,571                | 5,92,371            |
| Total Minor Head 1 :  |    |                |                                |          |                                   |              |                   |                           |          |         | 5,97,371             | 5,000            | 90,000                             | 8,800 |      | 4,93,571                | 5,92,371            |
| Total Sub Major Head 0 :  |    |                |                                |          |                                   |              |                   |                           |          |         | 5,97,371             | 5,000            | 90,000                             | 8,800 |      | 4,93,571                | 5,92,371            |
| Total Major Head 2403 :   |    |                |                                |          |                                   |              |                   |                           |          |         | 5,97,371             | 5,000            | 90,000                             | 8,800 |      | 4,93,571                | 5,92,371            |
| Total of Month :  |    |                |                                |          |                                   |              |                   |                           |          |         | 5,97,371             | 5,000            | 90,000                             | 8,800 |      | 4,93,571                | 5,92,371            |
| Month of Account: JUN/2022  |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head  |    | Sub Major Head | Minor Head                     | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |    |                |                                |          |                                   |              |                   |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403  | 00 | 001            | (04) Engineering Establishment | 0        | (01) Salaries, Sumtuary Allowance |              |                   | Voted-Sixth-Schedule-Garo | 1522     | Voucher | 33,000               | 0                | 0                                  | 0     |      | 33,000                  | 33,000              |
|   |    |                |                                |          |                                   |              |                   | Voted-Sixth-Schedule-Garo | 1524     | Voucher | 1,04,082             | 0                | 0                                  | 0     |      | 1,04,082                | 1,04,082            |
|   |    |                |                                |          |                                   |              |                   | Voted-Sixth-Schedule-Garo | 251      | Voucher | 4,28,038             | 4,000            | 50,000                             | 6,600 |      | 3,67,438                | 4,24,038            |
|   |    |                |                                |          |                                   |              |                   | Voted-Sixth-Schedule-Garo | 252      | Voucher | 1,29,500             | 0                | 40,000                             | 0     |      | 89,500                  | 1,29,500            |
|   |    |                |                                |          |                                   |              |                   | Voted-Sixth-Schedule-Garo | 279      | Voucher | 39,833               | 1,000            | 0                                  | 2,200 |      | 36,633                  | 38,833              |
| Total Object Head-- 1 :   |    |                |                                |          |                                   |              |                   |                           |          |         | 7,34,453             | 5,000            | 90,000                             | 8,800 |      | 6,30,653                | 7,29,453            |
|   |    |                |                                |          | 02. Wages                         |              |                   | Voted-Sixth-              | 861      | Voucher | 91,698               | 0                | 0                                  | 0     |      | 91,698                  | 91,698              |

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|-------------------|----------------|---|--------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUN/2022  |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | 02. Wages                         | Total Object Head-- 2 :   |               |          |          | 91,698               | 0                | 0                                  | 0        | 91,698   | 91,698                  |                     |
|                   |                |   |                                |              |                                   | Total Sub Head :          |               |          |          | 8,26,151             | 5,000            | 90,000                             | 8,800    | 7,22,351 | 8,21,151                |                     |
|                   |                |   |                                |              |                                   | Total Minor Head 1 :      |               |          |          | 8,26,151             | 5,000            | 90,000                             | 8,800    | 7,22,351 | 8,21,151                |                     |
|                   |                |   |                                |              |                                   | Total Sub Major Head 0 :  |               |          |          | 8,26,151             | 5,000            | 90,000                             | 8,800    | 7,22,351 | 8,21,151                |                     |
|                   |                |   |                                |              |                                   | Total Major Head 2403 :   |               |          |          | 8,26,151             | 5,000            | 90,000                             | 8,800    | 7,22,351 | 8,21,151                |                     |
| Total of Month :  |                |   |                                |              |                                   |                           |               |          |          | 8,26,151             | 5,000            | 90,000                             | 8,800    | 7,22,351 | 8,21,151                |                     |
| Month of Account: |                | JUL/2022  |                                |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1290          | Voucher  | 9,405    | 0                    | 0                | 0                                  | 9,405    | 9,405    |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Garo | 229           | Voucher  | 40,688   | 1,000                | 0                | 2,200                              | 37,488   | 39,688   |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Garo | 230           | Voucher  | 4,37,500 | 4,000                | 50,000           | 6,600                              | 3,76,900 | 4,33,500 |                         |                     |
|                   |                |   |                                |              |                                   | Voted-Sixth-Schedule-Garo | 240           | Voucher  | 1,32,500 | 0                    | 40,000           | 0                                  | 92,500   | 1,32,500 |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- 1 :   |               |          |          | 6,20,093             | 5,000            | 90,000                             | 8,800    | 5,16,293 | 6,15,093                |                     |
|                   |                |   |                                |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 1056          | Voucher  | 18,277   | 0                    | 0                | 0                                  | 18,277   | 18,277   |                         |                     |
|                   |                |   |                                |              |                                   | Total Object Head-- 2 :   |               |          |          | 18,277               | 0                | 0                                  | 0        | 18,277   | 18,277                  |                     |

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|-------------------|----------------|---|--------------------------------|--------------|---|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |                | Tura Treasury   |                                |              |   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |                | JUL/2022  |                                |              |   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment |              |   | Total Sub Head :            |                           |          |         | 6,38,370             | 5,000            | 90,000                             | 8,800 |      | 5,34,570                | 6,33,370            |
|                   |                |   |                                |              |   | Total Minor Head    I :     |                           |          |         | 6,38,370             | 5,000            | 90,000                             | 8,800 |      | 5,34,570                | 6,33,370            |
|                   |                |   |                                |              |   | Total Sub Major Head    0 : |                           |          |         | 6,38,370             | 5,000            | 90,000                             | 8,800 |      | 5,34,570                | 6,33,370            |
|                   |                |   |                                |              |   | Total Major Head    2403 :  |                           |          |         | 6,38,370             | 5,000            | 90,000                             | 8,800 |      | 5,34,570                | 6,33,370            |
|                   |                |   |                                |              |   | Total of Month    :         |                           |          |         | 6,38,370             | 5,000            | 90,000                             | 8,800 |      | 5,34,570                | 6,33,370            |
| Month of Account: |                | AUG/2022  |                                |              |   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance           |                             | Voted-Sixth-Schedule-Garo | 263      | Voucher | 1,36,250             | 0                | 40,000                             | 0     |      | 96,250                  | 1,36,250            |
|                   |                |   |                                |              |   |                             | Voted-Sixth-Schedule-Garo | 266      | Voucher | 4,92,064             | 5,000            | 50,000                             | 8,800 |      | 4,28,264                | 4,87,064            |
|                   |                |   |                                |              |   | Total Object Head--    I :  |                           |          |         | 6,28,314             | 5,000            | 90,000                             | 8,800 |      | 5,24,514                | 6,23,314            |
|                   |                |   |                                |              | (11) Travel Expenses, Conveyance Allowances |                             | Voted-Sixth-Schedule-Garo | 1427     | Voucher | 18,363               | 0                | 0                                  | 0     |      | 18,363                  | 18,363              |
|                   |                |   |                                |              |   |                             | Voted-Sixth-Schedule-Garo | 1428     | Voucher | 7,941                | 0                | 0                                  | 0     |      | 7,941                   | 7,941               |
|                   |                |   |                                |              |   |                             | Voted-Sixth-Schedule-Garo | 1505     | Voucher | 15,682               | 0                | 0                                  | 0     |      | 15,682                  | 15,682              |
|                   |                |   |                                |              |   |                             | Voted-Sixth-Schedule-Garo | 1506     | Voucher | 5,770                | 0                | 0                                  | 0     |      | 5,770                   | 5,770               |
|                   |                |   |                                |              |   |                             | Voted-Sixth-              | 1507     | Voucher | 11,898               | 0                | 0                                  | 0     |      | 11,898                  | 11,898              |

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|                   |                |   |                                |              |   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Tura Treasury   |                                |              |   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | AUG/2022  |                                |              |   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                             |                           |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 :    |                           |          |         | 59,654               | 0                | 0                                  |   | 0     | 59,654                  | 59,654              |
|                   |                |   |                                |              | (13) Office Expenses                            |                             | Voted-Sixth-Schedule-Garo | 1289     | Voucher | 40,000               | 0                | 0                                  |   | 0     | 40,000                  | 40,000              |
|                   |                |   |                                |              |   | Total Object Head-- 13 :    |                           |          |         | 40,000               | 0                | 0                                  |   | 0     | 40,000                  | 40,000              |
|                   |                |   |                                |              | 21.Materials And Supplies, Store And Equipments |                             | Voted-Sixth-Schedule-Garo | 1288     | Voucher | 10,000               | 0                | 0                                  |   | 0     | 10,000                  | 10,000              |
|                   |                |   |                                |              |   | Total Object Head-- 21 :    |                           |          |         | 10,000               | 0                | 0                                  |   | 0     | 10,000                  | 10,000              |
|                   |                |   |                                |              | 51.Motor Vehicles                               |                             | Voted-Sixth-Schedule-Garo | 667      | Voucher | 25,000               | 0                | 0                                  |   | 0     | 25,000                  | 25,000              |
|                   |                |   |                                |              |   | Total Object Head-- 51 :    |                           |          |         | 25,000               | 0                | 0                                  |   | 0     | 25,000                  | 25,000              |
|                   |                |   |                                |              | 52. Machinery Equipment/Tools & Plant           |                             | Voted-Sixth-Schedule-Garo | 1388     | Voucher | 7,467                | 0                | 0                                  |   | 0     | 7,467                   | 7,467               |
|                   |                |   |                                |              |   | Total Object Head-- 52 :    |                           |          |         | 7,467                | 0                | 0                                  |   | 0     | 7,467                   | 7,467               |
|                   |                |   |                                |              |   | Total Sub Head :            |                           |          |         | 7,70,435             | 5,000            | 90,000                             |   | 8,800 | 6,66,635                | 7,65,435            |
|                   |                |   |                                |              |   | Total Minor Head    1 :     |                           |          |         | 7,70,435             | 5,000            | 90,000                             |   | 8,800 | 6,66,635                | 7,65,435            |
|                   |                |   |                                |              |   | Total Sub Major Head    0 : |                           |          |         | 7,70,435             | 5,000            | 90,000                             |   | 8,800 | 6,66,635                | 7,65,435            |
|                   |                |   |                                |              |   | Total Major Head    2403 :  |                           |          |         | 7,70,435             | 5,000            | 90,000                             |   | 8,800 | 6,66,635                | 7,65,435            |
|                   |                |   |                                |              |   | Total of Month    :         |                           |          |         | 7,70,435             | 5,000            | 90,000                             |   | 8,800 | 6,66,635                | 7,65,435            |
| Month of Account: |                | SEP/2022  |                                |              |   |                             |                           |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised                 | Plan/Non-Plan             |          | Type    |                      |                  |                                    |   |       |                         |                     |

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|                         |                |   |                                    |              |                                   |                           |               |  |         |                             |                           |                                    |       |         |                         |                     |   |   |  |        |        |
|-------------------------|----------------|---|------------------------------------|--------------|-----------------------------------|---------------------------|---------------|--|---------|-----------------------------|---------------------------|------------------------------------|-------|---------|-------------------------|---------------------|---|---|--|--------|--------|
| Demand :                |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                    |              |                                   |                           |               |  |         |                             |                           |                                    |       |         |                         |                     |   |   |  |        |        |
| Department :            |                | A.H and   Vety Department   |                                    |              |                                   |                           |               |  |         |                             |                           |                                    |       |         |                         |                     |   |   |  |        |        |
| Treasury                |                | Tura Treasury   |                                    |              |                                   |                           |               |  |         |                             |                           |                                    |       |         |                         |                     |   |   |  |        |        |
| D.D.O. :                |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                    |              |                                   |                           |               |  |         |                             |                           |                                    |       |         |                         |                     |   |   |  |        |        |
| Month of Account:       |                | SEP/2022  |                                    |              |                                   |                           |               |  |         |                             |                           |                                    |       |         |                         |                     |   |   |  |        |        |
| Major Head              | Sub Major Head | Minor Head  | Sub Head                           | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.                                       | Type    | Gross Amount (State)        | Deduction by DDO          | Deduction Amount (as per A.G. A&E) |       |         | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |  |        |        |
|                         |                |   |                                    |              |                                   |                           |               |  |         |                             |                           | 8009                               | -     | 7610    |                         |                     |   |   |  |        |        |
| 2216                    | 07             | 053   | (02) Other Maintenance Expenditure | 1            | 27.Minor Works/Maintenance        | General-Voted             |               | 1366   | Voucher | 50,000                      | 0                         | 0                                  | 0     |         | 50,000                  | 50,000              |   |   |  |        |        |
|                         |                |   |                                    |              |                                   | Voted-Sixth-Schedule-Garo |               | 1368   | Voucher | 2,63,500                    | 0                         | 0                                  | 0     |         | 2,63,500                | 2,63,500            |   |   |  |        |        |
|                         |                |   |                                    |              | Total Object Head-- 27 :          |                           |               |  |         | 3,13,500                    | 0                         | 0                                  | 0     |         | 3,13,500                | 3,13,500            |   |   |  |        |        |
|                         |                |   |                                    |              | Total Sub Head :                  |                           |               |  |         | 3,13,500                    | 0                         | 0                                  | 0     |         | 3,13,500                | 3,13,500            |   |   |  |        |        |
|                         |                |   |                                    |              | Total Minor Head 53 :             |                           |               |  |         | 3,13,500                    | 0                         | 0                                  | 0     |         | 3,13,500                | 3,13,500            |   |   |  |        |        |
|                         |                |   |                                    |              | Total Sub Major Head 7 :          |                           |               |  |         | 3,13,500                    | 0                         | 0                                  | 0     |         | 3,13,500                | 3,13,500            |   |   |  |        |        |
| Total Major Head 2216 : |                |   |                                    |              | 3,13,500                          | 0                         | 0             | 0  |         | 3,13,500                    | 3,13,500                  |                                    |       |         |                         |                     |   |   |  |        |        |
| 2403                    | 00             | 001   | (04) Engineering Establishment     | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 466  | Voucher | 1,36,250                    | 0                         | 40,000                             | 0     |         | 96,250                  | 1,36,250            |   |   |  |        |        |
|                         |                |   |                                    |              |                                   | Voted-Sixth-Schedule-Garo |               | 467  | Voucher | 4,92,064                    | 5,000                     | 50,000                             | 8,800 |         | 4,28,264                | 4,87,064            |   |   |  |        |        |
|                         |                |   |                                    |              | Total Object Head-- 1 :           |                           |               |  |         | 6,28,314                    | 5,000                     | 90,000                             | 8,800 |         | 5,24,514                | 6,23,314            |   |   |  |        |        |
|                         |                |   |                                    |              | 16. Publications                  | Voted-Sixth-Schedule-Garo |               | 960  | Voucher | 25,550                      | 0                         | 0                                  | 0     |         | 25,550                  | 25,550              |   |   |  |        |        |
|                         |                |   |                                    |              |                                   | Voted-Sixth-Schedule-Garo |               | 961  | Voucher | 9,450                       | 0                         | 0                                  | 0     |         | 9,450                   | 9,450               |   |   |  |        |        |
|                         |                |   |                                    |              | Total Object Head-- 16 :          |                           |               |  |         | 35,000                      | 0                         | 0                                  | 0     |         | 35,000                  | 35,000              |   |   |  |        |        |
|                         |                |   |                                    |              | Total Sub Head :                  |                           |               |  |         | 6,63,314                    | 5,000                     | 90,000                             | 8,800 |         | 5,59,514                | 6,58,314            |   |   |  |        |        |
|                         |                |   |                                    |              | Total Minor Head 1 :              |                           |               |  |         | 6,63,314                    | 5,000                     | 90,000                             | 8,800 |         | 5,59,514                | 6,58,314            |   |   |  |        |        |
|                         |                |   |                                    |              |                                   |                           | 800           | (04) Contrn & Maintenance Of Departmental Non- | 0       | 27. Minor Works/Maintenance | General-Voted             |                                    | 1335  | Voucher | 15,000                  | 0                   | 0 | 0 |  | 15,000 | 15,000 |
|                         |                |   |                                    |              |                                   |                           |               |  |         |                             | Voted-Sixth-Schedule-Garo |                                    | 1336  | Voucher | 55,000                  | 0                   | 0 | 0 |  | 55,000 | 55,000 |

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|                             |                |   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-----------------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :                |                | A.H and   Vety Department   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury                    |                | Tura Treasury   |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :                    |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:           |                | SEP/2022  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                             |                |   |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                        | 00             | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0            | 27. Minor Works/Maintenance       | Total Object Head-- 27 :    |               |          |          | 70,000               | 0                | 0                                  | 0        | 70,000   | 70,000                  |                      |
|                             |                |   |   |              |                                   | Total Sub Head :            |               |          |          | 70,000               | 0                | 0                                  | 0        | 70,000   | 70,000                  |                      |
|                             |                |   |   |              |                                   | Total Minor Head    800 :   |               |          |          | 70,000               | 0                | 0                                  | 0        | 70,000   | 70,000                  |                      |
|                             |                |   |   |              |                                   | Total Sub Major Head    0 : |               |          |          | 7,33,314             | 5,000            | 90,000                             | 8,800    | 6,29,514 | 7,28,314                |                      |
|                             |                |   |   |              |                                   | Total Major Head    2403 :  |               |          |          | 7,33,314             | 5,000            | 90,000                             | 8,800    | 6,29,514 | 7,28,314                |                      |
| Total of Month    :         |                |   |   |              |                                   |                             |               |          |          | 10,46,814            | 5,000            | 90,000                             | 8,800    | 9,43,014 | 10,41,814               |                      |
| Month of Account:           |                | OCT/2022  |   |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                             |                |   |   |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403                        | 00             | 001   | (04) Engineering Establishment                                      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 577           | Voucher  | 4,92,064 | 0                    | 50,000           | 8,800                              | 4,33,264 | 4,92,064 |                         |                      |
|                             |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo   | 578           | Voucher  | 1,36,250 | 0                    | 40,000           | 0                                  | 96,250   | 1,36,250 |                         |                      |
|                             |                |   |   |              |                                   | Total Object Head-- 1 :     |               |          |          | 6,28,314             | 0                | 90,000                             | 8,800    | 5,29,514 | 6,28,314                |                      |
|                             |                |   |   |              |                                   | Total Sub Head :            |               |          |          | 6,28,314             | 0                | 90,000                             | 8,800    | 5,29,514 | 6,28,314                |                      |
|                             |                |   |   |              |                                   | Total Minor Head    1 :     |               |          |          | 6,28,314             | 0                | 90,000                             | 8,800    | 5,29,514 | 6,28,314                |                      |
| Total Sub Major Head    0 : |                |   |   | 6,28,314     | 0                                 | 90,000                      | 8,800         | 5,29,514 | 6,28,314 |                      |                  |                                    |          |          |                         |                      |
| Total Major Head    2403 :  |                |   |   | 6,28,314     | 0                                 | 90,000                      | 8,800         | 5,29,514 | 6,28,314 |                      |                  |                                    |          |          |                         |                      |

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|                   |                |   |                                |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |  |
|-------------------|----------------|---|--------------------------------|--------------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Treasury          |                | Tura Treasury   |                                |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |  |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Month of Account: |                | OCT/2022  |                                |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |                                |              |   |                           |               |          |         |                      |                  |                                    | 8009   | -        | 7610                    |                     |  |
| Total of Month :  |                |   |                                |              |   |                           |               |          |         | 6,28,314             | 0                | 90,000                             | 8,800  | 5,29,514 | 6,28,314                |                     |  |
| Month of Account: |                | NOV/2022  |                                |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |   |                                |              |   |                           |               |          |         |                      |                  |                                    | 8009   | -        | 7610                    |                     |  |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo |               | 1325     | Voucher | 27,270               | 0                | 0                                  | 0      | 27,270   | 27,270                  |                     |  |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo |               | 275      | Voucher | 1,39,340             | 0                | 40,000                             | 0      | 99,340   | 1,39,340                |                     |  |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo |               | 291      | Voucher | 5,02,693             | 0                | 50,000                             | 8,800  | 4,43,893 | 5,02,693                |                     |  |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo |               | 698      | Voucher | 3,625                | 0                | 0                                  | 0      | 3,625    | 3,625                   |                     |  |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo |               | 699      | Voucher | 93,789               | 0                | 0                                  | 0      | 93,789   | 93,789                  |                     |  |
|                   |                |   |                                |              |   | Total Object Head-- 1 :   |               |          |         |                      | 7,66,717         | 0                                  | 90,000 | 8,800    | 6,67,917                | 7,66,717            |  |
|                   |                |   |                                |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo |               | 304      | Voucher | 61,161               | 0                | 0                                  | 0      | 61,161   | 61,161                  |                     |  |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo |               | 305      | Voucher | 72,209               | 0                | 0                                  | 0      | 72,209   | 72,209                  |                     |  |
|                   |                |   |                                |              |   | Total Object Head-- 2 :   |               |          |         |                      | 1,33,370         | 0                                  | 0      | 0        | 1,33,370                | 1,33,370            |  |
|                   |                |   |                                |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo |               | 647      | Voucher | 17,175               | 0                | 0                                  | 0      | 17,175   | 17,175                  |                     |  |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo |               | 648      | Voucher | 5,245                | 0                | 0                                  | 0      | 5,245    | 5,245                   |                     |  |

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|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Tura Treasury   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :  |               |          |          | 22,420               | 0                | 0                                  | 0        | 22,420   | 22,420                  |                     |
|                   |                |   |                                |              |   | Total Sub Head :          |               |          |          | 9,22,507             | 0                | 90,000                             | 8,800    | 8,23,707 | 9,22,507                |                     |
|                   |                |   |                                |              |   | Total Minor Head 1 :      |               |          |          | 9,22,507             | 0                | 90,000                             | 8,800    | 8,23,707 | 9,22,507                |                     |
|                   |                |   |                                |              |   | Total Sub Major Head 0 :  |               |          |          | 9,22,507             | 0                | 90,000                             | 8,800    | 8,23,707 | 9,22,507                |                     |
|                   |                |   |                                |              |   | Total Major Head 2403 :   |               |          |          | 9,22,507             | 0                | 90,000                             | 8,800    | 8,23,707 | 9,22,507                |                     |
|                   |                |   |                                |              |   | Total of Month :          |               |          |          | 9,22,507             | 0                | 90,000                             | 8,800    | 8,23,707 | 9,22,507                |                     |
| Month of Account: |                | DEC/2022  |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |                |   |                                |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 1397          | Voucher  | 42,000   | 0                    | 0                | 0                                  | 42,000   | 42,000   |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo | 2059          | Voucher  | 1,39,340 | 0                    | 40,000           | 0                                  | 99,340   | 1,39,340 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo | 2071          | Voucher  | 42,807   | 0                    | 0                | 2,200                              | 40,607   | 42,807   |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo | 2104          | Voucher  | 4,59,886 | 0                    | 50,000           | 6,600                              | 4,03,286 | 4,59,886 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo | 88            | Voucher  | 1,39,340 | 0                    | 40,000           | 0                                  | 99,340   | 1,39,340 |                         |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo | 95            | Voucher  | 5,02,693 | 0                    | 50,000           | 8,800                              | 4,43,893 | 5,02,693 |                         |                     |



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|                   |                |   |                                |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Tura Treasury   |                                |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |                                |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :   |               |          |           | 13,26,066            | 0                | 1,80,000                           | 17,600    | 11,28,466 | 13,26,066               |                     |
|                   |                |   |                                |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |               | 742      | Voucher   | 37,979               | 0                | 0                                  | 0         | 37,979    | 37,979                  |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo |               | 880      | Voucher   | 14,021               | 0                | 0                                  | 0         | 14,021    | 14,021                  |                     |
|                   |                |   |                                |              | Total Object Head-- 13 :                        |                           |               |          | 52,000    | 0                    | 0                | 0                                  | 52,000    | 52,000    |                         |                     |
|                   |                |   |                                |              | 16. Publications                                | Voted-Sixth-Schedule-Garo |               | 1263     | Voucher   | 7,000                | 0                | 0                                  | 0         | 7,000     | 7,000                   |                     |
|                   |                |   |                                |              | Total Object Head-- 16 :                        |                           |               |          | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |
|                   |                |   |                                |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 877      | Voucher   | 89,855               | 0                | 0                                  | 0         | 89,855    | 89,855                  |                     |
|                   |                |   |                                |              | Total Object Head-- 21 :                        |                           |               |          | 89,855    | 0                    | 0                | 0                                  | 89,855    | 89,855    |                         |                     |
|                   |                |   |                                |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo |               | 2226     | Voucher   | 16,000               | 0                | 0                                  | 0         | 16,000    | 16,000                  |                     |
|                   |                |   |                                |              | Total Object Head-- 51 :                        |                           |               |          | 16,000    | 0                    | 0                | 0                                  | 16,000    | 16,000    |                         |                     |
|                   |                |   |                                |              | Total Sub Head :                                |                           |               |          | 14,90,921 | 0                    | 1,80,000         | 17,600                             | 12,93,321 | 14,90,921 |                         |                     |
|                   |                |   |                                |              | Total Minor Head 1 :                            |                           |               |          | 14,90,921 | 0                    | 1,80,000         | 17,600                             | 12,93,321 | 14,90,921 |                         |                     |
|                   |                |   |                                |              | Total Sub Major Head 0 :                        |                           |               |          | 14,90,921 | 0                    | 1,80,000         | 17,600                             | 12,93,321 | 14,90,921 |                         |                     |
|                   |                |   |                                |              | Total Major Head 2403 :                         |                           |               |          | 14,90,921 | 0                    | 1,80,000         | 17,600                             | 12,93,321 | 14,90,921 |                         |                     |
|                   |                |   |                                |              | Total of Month :                                |                           |               |          | 14,90,921 | 0                    | 1,80,000         | 17,600                             | 12,93,321 | 14,90,921 |                         |                     |
| Month of Account: |                | JAN/2023  |                                |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Tura Treasury           |   |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100014                  | Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.  |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | JAN/2023                |   |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001                     | (04) Engineering Establishment  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 378           | Voucher  | 24,720   | 0                    | 0                | 0                                  | 0 | 24,720   | 24,720                  |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 379           | Voucher  | 85,032   | 0                    | 0                | 0                                  | 0 | 85,032   | 85,032                  |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- I :   |               |          | 1,09,752 | 0                    | 0                | 0                                  | 0 | 1,09,752 | 1,09,752                |                     |
|                   |                |                         |   |              |                                   | Total Sub Head :          |               |          | 1,09,752 | 0                    | 0                | 0                                  | 0 | 1,09,752 | 1,09,752                |                     |
|                   |                |                         |   |              |                                   | Total Minor Head I :      |               |          | 1,09,752 | 0                    | 0                | 0                                  | 0 | 1,09,752 | 1,09,752                |                     |
|                   |                |                         |   |              |                                   | Total Sub Major Head 0 :  |               |          | 1,09,752 | 0                    | 0                | 0                                  | 0 | 1,09,752 | 1,09,752                |                     |
|                   |                |                         |   |              |                                   | Total Major Head 2403 :   |               |          | 1,09,752 | 0                    | 0                | 0                                  | 0 | 1,09,752 | 1,09,752                |                     |
|                   |                |                         |   |              |                                   | Total of Month :          |               |          | 1,09,752 | 0                    | 0                | 0                                  | 0 | 1,09,752 | 1,09,752                |                     |
| Month of Account: |                | FEB/2023                |   |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001                     | (04) Engineering Establishment  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 331           | Voucher  | 1,43,460 | 0                    | 40,000           | 0                                  | 0 | 1,03,460 | 1,43,460                |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 337           | Voucher  | 4,72,882 | 0                    | 50,000           | 0                                  | 0 | 4,22,882 | 4,72,882                |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 371           | Voucher  | 43,983   | 0                    | 0                | 0                                  | 0 | 43,983   | 43,983                  |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- I :   |               |          | 6,60,325 | 0                    | 90,000           | 0                                  | 0 | 5,70,325 | 6,60,325                |                     |
|                   |                |                         |   |              |                                   | Total Sub Head :          |               |          | 6,60,325 | 0                    | 90,000           | 0                                  | 0 | 5,70,325 | 6,60,325                |                     |

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|                     |                 |   |                                    |              |                             |                           |          |         |                      |                  |                                    |          |          |                         |                      |          |          |
|---------------------|-----------------|---|------------------------------------|--------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|----------|----------|
| Demand :            |                 | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                    |              |                             |                           |          |         |                      |                  |                                    |          |          |                         |                      |          |          |
| Department :        |                 | A.H and   Vety Department   |                                    |              |                             |                           |          |         |                      |                  |                                    |          |          |                         |                      |          |          |
| Treasury            |                 | Tura Treasury   |                                    |              |                             |                           |          |         |                      |                  |                                    |          |          |                         |                      |          |          |
| D.D.O. :            |                 | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                    |              |                             |                           |          |         |                      |                  |                                    |          |          |                         |                      |          |          |
| Month of Account:   |                 | FEB/2023  |                                    |              |                             |                           |          |         |                      |                  |                                    |          |          |                         |                      |          |          |
| Major Head          | Sub Major Head  | Minor Head  | Sub Head                           | Object Head  | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |
|                     |                 |   |                                    |              |                             |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                      |          |          |
| 2403                | 00              | 001   | Total Minor Head    1 :            |              |                             |                           |          |         | 6,60,325             | 0                | 90,000                             | 0        | 5,70,325 | 6,60,325                |                      |          |          |
|                     |                 |   | Total Sub Major Head    0 :        |              |                             |                           |          |         | 6,60,325             | 0                | 90,000                             | 0        | 5,70,325 | 6,60,325                |                      |          |          |
|                     |                 |   | Total Major Head    2403 :         |              |                             |                           |          |         | 6,60,325             | 0                | 90,000                             | 0        | 5,70,325 | 6,60,325                |                      |          |          |
| Total of Month    : |                 |   |                                    |              |                             | 6,60,325                  | 0        | 90,000  | 0                    | 5,70,325         | 6,60,325                           |          |          |                         |                      |          |          |
| Month of Account:   |                 | MAR/2023  |                                    |              |                             |                           |          |         |                      |                  |                                    |          |          |                         |                      |          |          |
| Major Head          | Sub Major Head  | Minor Head  | Sub Head                           | Object Head  | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |
|                     |                 |   |                                    |              |                             |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                      |          |          |
| 2216                | 07              | 053   | (02) Other Maintenance Expenditure | 1            | 27.Minor Works/Maintenance  | General-Voted             | 2043     | Voucher | 50,000               | 0                | 0                                  | 0        | 50,000   | 50,000                  |                      |          |          |
|                     |                 |   |                                    |              |                             | Voted-Sixth-Schedule-Garo | 2049     | Voucher | 2,63,500             | 0                | 0                                  | 0        | 2,63,500 | 2,63,500                |                      |          |          |
|                     |                 |   |                                    |              |                             | Total Object Head-- 27 :  |          |         |                      |                  |                                    | 3,13,500 | 0        | 0                       | 0                    | 3,13,500 | 3,13,500 |
|                     |                 |   |                                    |              |                             | Total Sub Head    :       |          |         |                      |                  |                                    | 3,13,500 | 0        | 0                       | 0                    | 3,13,500 | 3,13,500 |
|                     |                 |   |                                    |              |                             | Total Minor Head    53 :  |          |         |                      |                  |                                    | 3,13,500 | 0        | 0                       | 0                    | 3,13,500 | 3,13,500 |
|                     |                 | 800   | (01) Construction                  | 1            | 27.Minor Works/Maintenance. | Voted-Sixth-Schedule-Garo | 2050     | Voucher | 4,98,000             | 0                | 0                                  | 0        | 4,98,000 | 4,98,000                |                      |          |          |
|                     |                 |   |                                    |              |                             | Total Object Head-- 27 :  |          |         |                      |                  |                                    | 4,98,000 | 0        | 0                       | 0                    | 4,98,000 | 4,98,000 |
| 63                  | 27.Minor Works. |   |                                    |              |                             | Voted-Sixth-Schedule-Garo | 2051     | Voucher | 4,98,000             | 0                | 0                                  | 0        | 4,98,000 | 4,98,000                |                      |          |          |
|                     |                 | Total Object Head-- 27 :  |                                    |              |                             |                           |          |         | 4,98,000             | 0                | 0                                  | 0        | 4,98,000 | 4,98,000                |                      |          |          |
|                     |                 | 69  | 27.Minor Works                     | Voted-Sixth- | 2047                        |                           |          |         | Voucher              | 4,98,000         | 0                                  | 0        | 0        | 4,98,000                | 4,98,000             |          |          |

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|                   |                |   |                                |              |   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|--------------------------------|--------------|---|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |              |   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                |              |   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Tura Treasury   |                                |              |   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |              |   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | MAR/2023  |                                |              |   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                       | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                |              |   |                             |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2216              | 07             | 800   | (01) Construction              | 69           | (27.Minor Works                             | Total Object Head-- 27 :    |               |          |          | 4,98,000             | 0                | 0                                  | 0 | 0        | 4,98,000                | 4,98,000            |
|                   |                |   |                                |              |   | Total Sub Head :            |               |          |          | 14,94,000            | 0                | 0                                  | 0 | 0        | 14,94,000               | 14,94,000           |
|                   |                |   |                                |              |   | Total Minor Head    800 :   |               |          |          | 14,94,000            | 0                | 0                                  | 0 | 0        | 14,94,000               | 14,94,000           |
|                   |                |   |                                |              |   | Total Sub Major Head    7 : |               |          |          | 18,07,500            | 0                | 0                                  | 0 | 0        | 18,07,500               | 18,07,500           |
|                   |                |   |                                |              |   | Total Major Head    2216 :  |               |          |          | 18,07,500            | 0                | 0                                  | 0 | 0        | 18,07,500               | 18,07,500           |
| 2403              | 00             | 001   | (04) Engineering Establishment | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo   | 311           | Voucher  | 4,72,882 | 0                    | 50,000           | 0                                  | 0 | 4,22,882 | 4,72,882                |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo   | 312           | Voucher  | 1,43,460 | 0                    | 40,000           | 0                                  | 0 | 1,03,460 | 1,43,460                |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo   | 313           | Voucher  | 43,983   | 0                    | 0                | 0                                  | 0 | 43,983   | 43,983                  |                     |
|                   |                |   |                                |              |   | Total Object Head-- 1 :     |               |          | 6,60,325 | 0                    | 90,000           | 0                                  | 0 | 5,70,325 | 6,60,325                |                     |
|                   |                |   |                                |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo   | 1115          | Voucher  | 2,611    | 0                    | 0                | 0                                  | 0 | 2,611    | 2,611                   |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo   | 1432          | Voucher  | 4,380    | 0                    | 0                | 0                                  | 0 | 4,380    | 4,380                   |                     |
|                   |                |   |                                |              |   | Total Object Head-- 2 :     |               |          | 6,991    | 0                    | 0                | 0                                  | 0 | 6,991    | 6,991                   |                     |
|                   |                |   |                                |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo   | 1798          | Voucher  | 24,560   | 0                    | 0                | 0                                  | 0 | 24,560   | 24,560                  |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo   | 1799          | Voucher  | 12,320   | 0                    | 0                | 0                                  | 0 | 12,320   | 12,320                  |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo   | 1800          | Voucher  | 12,874   | 0                    | 0                | 0                                  | 0 | 12,874   | 12,874                  |                     |
|                   |                |   |                                |              |   | Voted-Sixth-Schedule-Garo   | 1804          | Voucher  | 19,092   | 0                    | 0                | 0                                  | 0 | 19,092   | 19,092                  |                     |
|                   |                |   |                                |              |   |                             |               |          |          |                      |                  |                                    |   |          |                         |                     |

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|                   |    |   |                                |          |   |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
|-------------------|----|---|--------------------------------|----------|---|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                |          |   |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                |          |   |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Treasury          |    | Tura Treasury   |                                |          |   |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |    | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |                                |          |   |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |    | MAR/2023  |                                |          |   |                           |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                     | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                |          |   |                           |               |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00 | 001   | (04) Engineering Establishment | 0        | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo | 1814          | Voucher  | 2,880  | 0                    | 0                | 0                                  | 2,880  | 2,880    |                         |                     |
|                   |    |   |                                |          |   | Voted-Sixth-Schedule-Garo | 1818          | Voucher  | 1,200  | 0                    | 0                | 0                                  | 1,200  | 1,200    |                         |                     |
|                   |    |   |                                |          | Total Object Head-- 11 :                        |                           |               |          |        | 72,926               | 0                | 0                                  | 0      | 72,926   | 72,926                  |                     |
|                   |    |   |                                |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 3129          | Voucher  | 40,000 | 0                    | 0                | 0                                  | 40,000 | 40,000   |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 13 :  |               |          |        |                      | 40,000           | 0                                  | 0      | 0        | 40,000                  | 40,000              |
|                   |    |   |                                |          | 16. Publications                                | Voted-Sixth-Schedule-Garo | 3089          | Voucher  | 35,000 | 0                    | 0                | 0                                  | 35,000 | 35,000   |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 16 :  |               |          |        |                      | 35,000           | 0                                  | 0      | 0        | 35,000                  | 35,000              |
|                   |    |   |                                |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 3063          | Voucher  | 10,000 | 0                    | 0                | 0                                  | 10,000 | 10,000   |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 21 :  |               |          |        |                      | 10,000           | 0                                  | 0      | 0        | 10,000                  | 10,000              |
|                   |    |   |                                |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 3058          | Voucher  | 24,999 | 0                    | 0                | 0                                  | 24,999 | 24,999   |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 51 :  |               |          |        |                      | 24,999           | 0                                  | 0      | 0        | 24,999                  | 24,999              |
|                   |    |   |                                |          | 52. Machinery Equipment/Tools & Plant           | Voted-Sixth-Schedule-Garo | 3207          | Voucher  | 7,500  | 0                    | 0                | 0                                  | 7,500  | 7,500    |                         |                     |
|                   |    |   |                                |          |   | Total Object Head-- 52 :  |               |          |        |                      | 7,500            | 0                                  | 0      | 0        | 7,500                   | 7,500               |
|                   |    |   |                                |          | Total Sub Head :                                |                           |               |          |        | 8,57,741             | 0                | 90,000                             | 0      | 7,67,741 | 8,57,741                |                     |
|                   |    |   |                                |          | Total Minor Head 1 :                            |                           |               |          |        | 8,57,741             | 0                | 90,000                             | 0      | 7,67,741 | 8,57,741                |                     |
|                   |    | 800   | (04) Contrn & Maintenance Of   | 0        | 27. Minor Works/Maintenance                     | Voted-Sixth-Schedule-Garo | 2028          | Voucher  | 55,000 | 0                    | 0                | 0                                  | 55,000 | 55,000   |                         |                     |

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|  |                |   |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
|--|----------------|---|---|-----------------|-----------------------------|------|-------------------|-----------------------------|---------------------------|---------|----------------------|------------------|------------------------------------|--------|-------------|-------------------------|----------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| Department :                                   |                | A.H and   Vety Department   |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| Treasury                                       |                | Tura Treasury   |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| D.D.O. :                                       |                | 100014    Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills   Tura.  |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| Month of Account:                              |                | MAR/2023  |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head    | Object Head                 | Head | Categorised Schme | Plan/Non-Plan               | T.V. No.                  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |             | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |   |   |                 |                             |      |                   |                             |                           |         |                      |                  | 8009                               | -      | 7610        |                         |                      |
| 2403   | 00             | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0               | 27. Minor Works/Maintenance |      | General-Voted     |                             | 2029                      | Voucher | 15,000               | 0                | 0                                  | 0      | 0           | 15,000                  | 15,000               |
| Total Object Head-- 27 :                       |                |   |   |                 |                             |      |                   |                             |                           |         | 70,000               | 0                | 0                                  | 0      | 0           | 70,000                  | 70,000               |
| Total Sub Head :                               |                |   |   |                 |                             |      |                   |                             |                           |         | 70,000               | 0                | 0                                  | 0      | 0           | 70,000                  | 70,000               |
| Total Minor Head 800 :                         |                |   |   |                 |                             |      |                   |                             |                           |         | 70,000               | 0                | 0                                  | 0      | 0           | 70,000                  | 70,000               |
| Total Sub Major Head 0 :                       |                |   |   |                 |                             |      |                   |                             |                           |         | 9,27,741             | 0                | 90,000                             | 0      | 0           | 8,37,741                | 9,27,741             |
| Total Major Head 2403 :                        |                |   |   |                 |                             |      |                   |                             |                           |         | 9,27,741             | 0                | 90,000                             | 0      | 0           | 8,37,741                | 9,27,741             |
| Total of Month :                               |                |   |   |                 |                             |      |                   |                             |                           |         | 27,35,241            | 0                | 90,000                             | 0      | 0           | 26,45,241               | 27,35,241            |
| Total of DDO 100014 :                          |                |   |   |                 |                             |      |                   |                             |                           |         | 1,10,20,034          | 30,000           | 10,72,000                          | 88,000 | 0           | 98,30,034               | 1,09,90,034          |
| Reconciliation Portion                         |                |   |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| Internal Adjustment of A.G. Office:            |                |   |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        | 1,09,90,034 |                         |                      |
| Summary of DDO wise expenditure                |                |   |   |                 |                             |      |                   |                             |                           |         |                      |                  |                                    |        |             |                         |                      |
| 2216   | 07             | 53  | (02) Other Maintenance Expenditure                                  |                 |                             |      | 1                 | 27.Minor Works/Maintenance  | General-Voted             |         |                      |                  |                                    |        |             |                         | 1,00,000             |
| 2216   | 07             | 53  | (02) Other Maintenance Expenditure                                  |                 |                             |      | 1                 | 27.Minor Works/Maintenance  | Voted-Sixth-Schedule-Garo |         |                      |                  |                                    |        |             |                         | 5,27,000             |
| 2216   | 07             | 800   | (01) Construction   |                 |                             |      | 1                 | 27.Minor Works/Maintenance. | Voted-Sixth-Schedule-Garo |         |                      |                  |                                    |        |             |                         | 4,98,000             |
| (01) Construction                              |                |   |   | 27.Minor Works. |                             |      |                   | Voted-Sixth-Schedule-Garo   |                           |         |                      |                  |                                    |        |             |                         |                      |

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|  |                         |   |   |    |   |             |
|--|-------------------------|---|---|----|---|-------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |    |   |             |
| Department :                           | A.H and Vety Department |   |   |    |   |             |
| Treasury                               | Tura Treasury           |   |   |    |   |             |
| D.D.O. :                               | 100014                  | Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.  |   |    |   |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |    |   |             |
|  |                         |   |   |    |   |             |
| 2216                                   | 07                      | 800   |   | 63 |   | 4,98,000    |
| 2216                                   | 07                      | 800   | (01) Construction   | 69 | 27.Minor Works Voted-Sixth-Schedule-Garo                                  | 4,98,000    |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo               | 79,23,877   |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | 02. Wages Voted-Sixth-Schedule-Garo                                       | 2,50,336    |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | (11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo     | 1,55,000    |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | (13) Office Expenses Voted-Sixth-Schedule-Garo                            | 1,32,000    |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | 16. Publications Voted-Sixth-Schedule-Garo                                | 77,000      |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | 21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo | 1,09,855    |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | 51.Motor Vehicles Voted-Sixth-Schedule-Garo                               | 65,999      |
| 2403                                   | 00                      | 1   | (04) Engineering Establishment                                      | 0  | 52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Garo           | 14,967      |
| 2403                                   | 00                      | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0  | 27. Minor Works/Maintenance General-Voted                                 | 30,000      |
| 2403                                   | 00                      | 800   | (04) Contrn & Maintenance Of Departmental Non-Residential Buildings | 0  | 27. Minor Works/Maintenance Voted-Sixth-Schedule-Garo                     | 1,10,000    |
|  |                         |   |   |    |   | 1,09,90,034 |

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| Demand :                |                |            |  | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                   |                              |                    |          |                           |                  |                                    |          |          |                         |                      |          |          |          |   |        |       |          |          |
|-------------------------|----------------|------------|--|-------------------------|---|-------------------|------------------------------|--------------------|----------|---------------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|----------|----------|----------|---|--------|-------|----------|----------|
| Department :            |                |            |  | A.H and Vety Department |   |                   |                              |                    |          |                           |                  |                                    |          |          |                         |                      |          |          |          |   |        |       |          |          |
| Treasury                |                |            |  | Tura Treasury           |   |                   |                              |                    |          |                           |                  |                                    |          |          |                         |                      |          |          |          |   |        |       |          |          |
| D.D.O. :                |                |            |  | 100015                  | Sr  | A H & Vety        | Officer ( Pig Breeding Farm) | Gindo Waram Songma |          |                           |                  |                                    |          |          |                         |                      |          |          |          |   |        |       |          |          |
| Month of Account:       |                |            |  | MAY/2022                |   |                   |                              |                    |          |                           |                  |                                    |          |          |                         |                      |          |          |          |   |        |       |          |          |
| Major Head              | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme | Plan/Non-Plan                | T.V. No.           | Type     | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          |                           |                  | 8009                               | -        | 7610     |                         |                      |          |          |          |   |        |       |          |          |
| 2403                    | 00             | 105        | (19) Pig Breeding Farm, West Garo Hills Tura | 0                       | 01. Salaries  |                   | Voted-Sixth-Schedule-Garo    | 1134               | Voucher  | 97,154                    | 0                | 10,000                             | 0        | 87,154   | 97,154                  |                      |          |          |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          | Voted-Sixth-Schedule-Garo | 1138             | Voucher                            | 1,62,311 | 0        | 14,000                  | 2,200                | 1,46,111 | 1,62,311 |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          | Voted-Sixth-Schedule-Garo | 1141             | Voucher                            | 2,152    | 0        | 0                       | 0                    | 2,152    | 2,152    |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          | Voted-Sixth-Schedule-Garo | 628              | Voucher                            | 5,976    | 0        | 0                       | 0                    | 5,976    | 5,976    |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          | Voted-Sixth-Schedule-Garo | 634              | Voucher                            | 1,62,311 | 0        | 14,000                  | 0                    | 1,48,311 | 1,62,311 |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          | Voted-Sixth-Schedule-Garo | 636              | Voucher                            | 97,154   | 0        | 10,000                  | 0                    | 87,154   | 97,154   |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          | Total Object Head-- I :   |                  |                                    |          |          |                         |                      |          |          | 5,27,058 | 0 | 48,000 | 2,200 | 4,76,858 | 5,27,058 |
|                         |                |            |  |                         |   |                   |                              |                    |          | Total Sub Head :          |                  |                                    |          |          |                         |                      |          |          | 5,27,058 | 0 | 48,000 | 2,200 | 4,76,858 | 5,27,058 |
|                         |                |            |  |                         |   |                   |                              |                    |          | Total Minor Head 105 :    |                  |                                    |          |          |                         |                      |          |          | 5,27,058 | 0 | 48,000 | 2,200 | 4,76,858 | 5,27,058 |
|                         |                |            |  |                         |   |                   |                              |                    |          | Total Sub Major Head 0 :  |                  |                                    |          |          |                         |                      |          |          | 5,27,058 | 0 | 48,000 | 2,200 | 4,76,858 | 5,27,058 |
| Total Major Head 2403 : |                |            |  |                         |   |                   |                              |                    | 5,27,058 | 0                         | 48,000           | 2,200                              | 4,76,858 | 5,27,058 |                         |                      |          |          |          |   |        |       |          |          |
| Total of Month :        |                |            |  |                         |   |                   |                              |                    | 5,27,058 | 0                         | 48,000           | 2,200                              | 4,76,858 | 5,27,058 |                         |                      |          |          |          |   |        |       |          |          |
| Month of Account:       |                |            |  | JUN/2022                |   |                   |                              |                    |          |                           |                  |                                    |          |          |                         |                      |          |          |          |   |        |       |          |          |
| Major Head              | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme | Plan/Non-Plan                | T.V. No.           | Type     | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |          |   |        |       |          |          |
|                         |                |            |  |                         |   |                   |                              |                    |          |                           |                  | 8009                               | -        | 7610     |                         |                      |          |          |          |   |        |       |          |          |
| 2403                    | 00             | 105        | (19) Pig Breeding Farm, 0                    | 0                       | 01. Salaries  |                   | Voted-Sixth-                 | 1316               | Voucher  | 4,040                     | 0                | 0                                  | 0        | 4,040    | 4,040                   |                      |          |          |          |   |        |       |          |          |



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|                             |                |   |  |              |                           |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
|-----------------------------|----------------|---|--|--------------|---------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                           |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |              |                           |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury                    |                | Tura Treasury   |  |              |                           |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :                    |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |  |              |                           |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account:           |                | JUN/2022  |  |              |                           |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                           |                           |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                        | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0            | 01. Salaries              | Voted-Sixth-Schedule-Garo |               | 2113     | Voucher  | 24,156               | 0                | 0                                  | 0     | 0        | 24,156                  | 24,156              |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 2115     | Voucher  | 37,791               | 0                | 0                                  | 0     | 37,791   | 37,791                  |                     |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 563      | Voucher  | 97,154               | 0                | 10,000                             | 0     | 87,154   | 97,154                  |                     |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 565      | Voucher  | 1,62,311             | 0                | 14,000                             | 2,200 | 1,46,111 | 1,62,311                |                     |
|                             |                |   |  |              | Total Object Head-- 1 :   |                           |               |          |          | 3,25,452             | 0                | 24,000                             | 2,200 | 2,99,252 | 3,25,452                |                     |
|                             |                |   |  |              | 02. Wages                 | Voted-Sixth-Schedule-Garo |               | 1051     | Voucher  | 33,573               | 0                | 0                                  | 0     | 33,573   | 33,573                  |                     |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 1058     | Voucher  | 33,570               | 0                | 0                                  | 0     | 33,570   | 33,570                  |                     |
|                             |                |   |  |              |                           | Total Object Head-- 2 :   |               |          |          |                      | 67,143           | 0                                  | 0     | 0        | 67,143                  | 67,143              |
|                             |                |   |  |              | Total Sub Head :          |                           |               |          |          | 3,92,595             | 0                | 24,000                             | 2,200 | 3,66,395 | 3,92,595                |                     |
|                             |                |   |  |              | Total Minor Head    105 : |                           |               |          |          | 3,92,595             | 0                | 24,000                             | 2,200 | 3,66,395 | 3,92,595                |                     |
| Total Sub Major Head    0 : |                |   |  |              | 3,92,595                  | 0                         | 24,000        | 2,200    | 3,66,395 | 3,92,595             |                  |                                    |       |          |                         |                     |
| Total Major Head    2403 :  |                |   |  |              | 3,92,595                  | 0                         | 24,000        | 2,200    | 3,66,395 | 3,92,595             |                  |                                    |       |          |                         |                     |
| Total of Month    :         |                |   |  |              | 3,92,595                  | 0                         | 24,000        | 2,200    | 3,66,395 | 3,92,595             |                  |                                    |       |          |                         |                     |
| Month of Account:           |                | JUL/2022  |  |              |                           |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                           |                           |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

| Demand :                |                |            |  | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                    |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----------------|------------|--|-------------------------|---|---|--------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :            |                |            |  | A.H and Vety Department |   |   |                    |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury                |                |            |  | Tura Treasury           |   |   |                    |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |                |            |  | 100015                  | Sr  | A H & Vety Officer ( Pig Breeding Farm) | Gindo Waram Songma |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                |            |  | JUL/2022                |   |   |                    |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme                       | Plan/Non-Plan      | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |            |  |                         |   |   |                    |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 105        | (19) Pig Breeding Farm, West Garo Hills Tura | 0                       | 01. Salaries  | Voted-Sixth-Schedule-Garo               |                    | 1115     | Voucher  | 45,775               | 1,000            | 0                                  | 2,750    | 42,025   | 44,775                  |                     |
|                         |                |            |  |                         |   | Voted-Sixth-Schedule-Garo               |                    | 264      | Voucher  | 14,022               | 0                | 0                                  | 0        | 14,022   | 14,022                  |                     |
|                         |                |            |  |                         |   | Voted-Sixth-Schedule-Garo               |                    | 530      | Voucher  | 99,350               | 0                | 10,000                             | 0        | 89,350   | 99,350                  |                     |
|                         |                |            |  |                         |   | Voted-Sixth-Schedule-Garo               |                    | 533      | Voucher  | 1,22,326             | 0                | 10,000                             | 2,200    | 1,10,126 | 1,22,326                |                     |
|                         |                |            |  |                         |   | Total Object Head-- 1 :                 |                    |          |          | 2,81,473             | 1,000            | 20,000                             | 4,950    | 2,55,523 | 2,80,473                |                     |
|                         |                |            |  |                         | 02. Wages   | Voted-Sixth-Schedule-Garo               |                    | 1357     | Voucher  | 13,377               | 0                | 0                                  | 0        | 13,377   | 13,377                  |                     |
|                         |                |            |  |                         |   | Total Object Head-- 2 :                 |                    |          |          | 13,377               | 0                | 0                                  | 0        | 13,377   | 13,377                  |                     |
|                         |                |            |  |                         |   | Total Sub Head :                        |                    |          |          | 2,94,850             | 1,000            | 20,000                             | 4,950    | 2,68,900 | 2,93,850                |                     |
|                         |                |            |  |                         | Total Minor Head 105 :  |   |                    |          | 2,94,850 | 1,000                | 20,000           | 4,950                              | 2,68,900 | 2,93,850 |                         |                     |
|                         |                |            |  |                         | Total Sub Major Head 0 :  |   |                    |          | 2,94,850 | 1,000                | 20,000           | 4,950                              | 2,68,900 | 2,93,850 |                         |                     |
| Total Major Head 2403 : |                |            |  | 2,94,850                | 1,000   | 20,000                                  | 4,950              | 2,68,900 | 2,93,850 |                      |                  |                                    |          |          |                         |                     |
| Total of Month :        |                |            |  | 2,94,850                | 1,000   | 20,000                                  | 4,950              | 2,68,900 | 2,93,850 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |                |            |  | AUG/2022                |   |   |                    |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head              | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme                       | Plan/Non-Plan      | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |            |  |                         |   |   |                    |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                    | 00             | 105        | (19) Pig Breeding Farm,                      | 0                       | 01. Salaries  | Voted-Sixth-                            |                    | 228      | Voucher  | 1,71,813             | 1,000            | 10,000                             | 4,950    | 1,55,863 | 1,70,813                |                     |

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|                             |                |   |  |              |                     |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
|-----------------------------|----------------|---|--|--------------|---------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                     |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |              |                     |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury                    |                | Tura Treasury   |  |              |                     |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :                    |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |  |              |                     |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account:           |                | AUG/2022  |  |              |                     |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head         | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                     |                           |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                        | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0            | 01. Salaries        | Voted-Sixth-Schedule-Garo |               | 230      | Voucher | 99,350               | 0                | 10,000                             | 0     |      | 89,350                  | 99,350              |
| Total Object Head-- I :     |                |   |  |              |                     |                           |               |          |         | 2,71,163             | 1,000            | 20,000                             | 4,950 |      | 2,45,213                | 2,70,163            |
|                             |                |   |  |              | 11. Travel Expenses | Voted-Sixth-Schedule-Garo |               | 668      | Voucher | 15,000               | 0                | 0                                  | 0     |      | 15,000                  | 15,000              |
| Total Object Head-- II :    |                |   |  |              |                     |                           |               |          |         | 15,000               | 0                | 0                                  | 0     |      | 15,000                  | 15,000              |
|                             |                |   |  |              | 13. Office Expenses | Voted-Sixth-Schedule-Garo |               | 1277     | Voucher | 4,500                | 0                | 0                                  | 0     |      | 4,500                   | 4,500               |
| Total Object Head-- III :   |                |   |  |              |                     |                           |               |          |         | 4,500                | 0                | 0                                  | 0     |      | 4,500                   | 4,500               |
| Total Sub Head :            |                |   |  |              |                     |                           |               |          |         | 2,90,663             | 1,000            | 20,000                             | 4,950 |      | 2,64,713                | 2,89,663            |
| Total Minor Head    105 :   |                |   |  |              |                     |                           |               |          |         | 2,90,663             | 1,000            | 20,000                             | 4,950 |      | 2,64,713                | 2,89,663            |
| Total Sub Major Head    0 : |                |   |  |              |                     |                           |               |          |         | 2,90,663             | 1,000            | 20,000                             | 4,950 |      | 2,64,713                | 2,89,663            |
| Total Major Head    2403 :  |                |   |  |              |                     |                           |               |          |         | 2,90,663             | 1,000            | 20,000                             | 4,950 |      | 2,64,713                | 2,89,663            |
| Total of Month    :         |                |   |  |              |                     |                           |               |          |         | 2,90,663             | 1,000            | 20,000                             | 4,950 |      | 2,64,713                | 2,89,663            |
| Month of Account:           |                | SEP/2022  |  |              |                     |                           |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head         | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                     |                           |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403                        | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0            | 01. Salaries        | Voted-Sixth-Schedule-Garo |               | 1754     | Voucher | 4,848                | 0                | 0                                  | 0     |      | 4,848                   | 4,848               |
|                             |                |   |  |              |                     | Voted-Sixth-Schedule-Garo |               | 1755     | Voucher | 61,743               | 0                | 0                                  | 0     |      | 61,743                  | 61,743              |

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| Demand :                |                |            |  | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                    |          |          |                      |                  |                                    |        |          |                         |                      |
|-------------------------|----------------|------------|--|-------------------------|---|---|--------------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|----------------------|
| Department :            |                |            |  | A.H and Vety Department |   |   |                    |          |          |                      |                  |                                    |        |          |                         |                      |
| Treasury                |                |            |  | Tura Treasury           |   |   |                    |          |          |                      |                  |                                    |        |          |                         |                      |
| D.D.O. :                |                |            |  | 100015                  | Sr  | A H & Vety Officer ( Pig Breeding Farm) | Gindo Waram Songma |          |          |                      |                  |                                    |        |          |                         |                      |
| Month of Account:       |                |            |  | SEP/2022                |   |   |                    |          |          |                      |                  |                                    |        |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme                       | Plan/Non-Plan      | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |            |  |                         |   |   |                    |          |          |                      |                  | 8009                               | -      | 7610     |                         |                      |
| 2403                    | 00             | 105        | (19) Pig Breeding Farm, West Garo Hills Tura | 0                       | 01. Salaries  | Voted-Sixth-Schedule-Garo               |                    | 2009     | Voucher  | 84,110               | 0                | 0                                  | 0      | 84,110   | 84,110                  |                      |
|                         |                |            |  |                         |   | Voted-Sixth-Schedule-Garo               |                    | 472      | Voucher  | 87,825               | 0                | 0                                  | 6,600  | 81,225   | 87,825                  |                      |
|                         |                |            |  |                         |   | Voted-Sixth-Schedule-Garo               |                    | 473      | Voucher  | 1,71,813             | 0                | 10,000                             | 4,950  | 1,56,863 | 1,71,813                |                      |
|                         |                |            |  |                         |   | Voted-Sixth-Schedule-Garo               |                    | 474      | Voucher  | 99,350               | 0                | 10,000                             | 0      | 89,350   | 99,350                  |                      |
|                         |                |            |  |                         |   | Total Object Head-- 1 :                 |                    |          |          |                      | 5,09,689         | 0                                  | 20,000 | 11,550   | 4,78,139                | 5,09,689             |
|                         |                |            |  |                         | 21. Supplies And Materials  | Voted-Sixth-Schedule-Garo               |                    | 2016     | Voucher  | 20,000               | 0                | 0                                  | 0      | 20,000   | 20,000                  |                      |
|                         |                |            |  |                         |   | Total Object Head-- 21 :                |                    |          |          |                      | 20,000           | 0                                  | 0      | 0        | 20,000                  | 20,000               |
|                         |                |            |  |                         |   | Total Sub Head :                        |                    |          |          |                      | 5,29,689         | 0                                  | 20,000 | 11,550   | 4,98,139                | 5,29,689             |
|                         |                |            |  |                         | Total Minor Head 105 :  |   |                    |          |          | 5,29,689             | 0                | 20,000                             | 11,550 | 4,98,139 | 5,29,689                |                      |
|                         |                |            |  |                         | Total Sub Major Head 0 :  |   |                    |          |          | 5,29,689             | 0                | 20,000                             | 11,550 | 4,98,139 | 5,29,689                |                      |
| Total Major Head 2403 : |                |            |  |                         | 5,29,689  | 0                                       | 20,000             | 11,550   | 4,98,139 | 5,29,689             |                  |                                    |        |          |                         |                      |
| Total of Month :        |                |            |  |                         | 5,29,689  | 0                                       | 20,000             | 11,550   | 4,98,139 | 5,29,689             |                  |                                    |        |          |                         |                      |
| Month of Account:       |                |            |  | OCT/2022                |   |   |                    |          |          |                      |                  |                                    |        |          |                         |                      |
| Major Head              | Sub Major Head | Minor Head | Sub Head                                     | Sub Sub Head            | Object Head   | Categorised Schme                       | Plan/Non-Plan      | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                         |                |            |  |                         |   |   |                    |          |          |                      |                  | 8009                               | -      | 7610     |                         |                      |
| 2403                    | 00             | 105        | (19) Pig Breeding Farm, West Garo Hills Tura | 0                       | 01. Salaries  | Voted-Sixth-                            |                    | 597      | Voucher  | 1,09,000             | 0                | 10,000                             | 0      | 99,000   | 1,09,000                |                      |

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|                   |                |   |  |   |              |              |  |                   |                           |          |         |                      |                  |                                    |       |          |                         |                     |
|-------------------|----------------|---|--|---|--------------|--------------|--|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |   |              |              |  |                   |                           |          |         |                      |                  |                                    |       |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |   |              |              |  |                   |                           |          |         |                      |                  |                                    |       |          |                         |                     |
| Treasury          |                | Tura Treasury   |  |   |              |              |  |                   |                           |          |         |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :          |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |  |   |              |              |  |                   |                           |          |         |                      |                  |                                    |       |          |                         |                     |
| Month of Account: |                | OCT/2022  |  |   |              |              |  |                   |                           |          |         |                      |                  |                                    |       |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     |   | Sub Sub Head | Object Head  |  | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |   |              |              |  |                   |                           |          |         |                      |                  |                                    | 8009  | -        | 7610                    |                     |
| 2403              | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0 |              | 01. Salaries |  |                   | Voted-Sixth-Schedule-Garo | 625      | Voucher | 1,73,051             | 0                | 10,000                             | 4,950 |          | 1,58,101                | 1,73,051            |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,000                             | 4,950 | 2,57,101 | 2,82,051                |                     |
|                   |                |   |  |   |              |              |  |                   |                           |          |         | 2,82,051             | 0                | 20,                                |       |          |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |  |              |                     |                             |                           |          |          |                      |                  |                                    |       |          |                         |                     |
|---------------------|----------------|---|--|--------------|---------------------|-----------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                     |                             |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                     |                             |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury            |                | Tura Treasury   |  |              |                     |                             |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :            |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |  |              |                     |                             |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account:   |                | NOV/2022  |  |              |                     |                             |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head         | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                     |                             |                           |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0            | 01. Salaries        | Total Object Head-- 1 :     |                           |          |          | 4,32,802             | 0                | 20,000                             | 8,800 |          | 4,04,002                | 4,32,802            |
|                     |                |   |  |              | 02. Wages           |                             | Voted-Sixth-Schedule-Garo | 1209     | Voucher  | 2,05,896             | 0                | 0                                  | 0     | 2,05,896 | 2,05,896                |                     |
|                     |                |   |  |              |                     |                             | Voted-Sixth-Schedule-Garo | 1326     | Voucher  | 54,831               | 0                | 0                                  | 0     | 54,831   | 54,831                  |                     |
|                     |                |   |  |              |                     | Total Object Head-- 2 :     |                           |          |          | 2,60,727             | 0                | 0                                  | 0     | 2,60,727 | 2,60,727                |                     |
|                     |                |   |  |              | 11. Travel Expenses |                             | Voted-Sixth-Schedule-Garo | 1904     | Voucher  | 15,610               | 0                | 0                                  | 0     | 15,610   | 15,610                  |                     |
|                     |                |   |  |              |                     |                             | Voted-Sixth-Schedule-Garo | 1999     | Voucher  | 14,390               | 0                | 0                                  | 0     | 14,390   | 14,390                  |                     |
|                     |                |   |  |              |                     | Total Object Head-- 11 :    |                           |          |          | 30,000               | 0                | 0                                  | 0     | 30,000   | 30,000                  |                     |
|                     |                |   |  |              |                     | Total Sub Head :            |                           |          |          | 7,23,529             | 0                | 20,000                             | 8,800 | 6,94,729 | 7,23,529                |                     |
|                     |                |   |  |              |                     | Total Minor Head    105 :   |                           |          |          | 7,23,529             | 0                | 20,000                             | 8,800 | 6,94,729 | 7,23,529                |                     |
|                     |                |   |  |              |                     | Total Sub Major Head    0 : |                           |          |          | 7,23,529             | 0                | 20,000                             | 8,800 | 6,94,729 | 7,23,529                |                     |
|                     |                |   |  |              |                     | Total Major Head    2403 :  |                           |          |          | 7,23,529             | 0                | 20,000                             | 8,800 | 6,94,729 | 7,23,529                |                     |
| Total of Month    : |                |   |  | 7,23,529     | 0                   | 20,000                      | 8,800                     | 6,94,729 | 7,23,529 |                      |                  |                                    |       |          |                         |                     |
| Month of Account:   |                | DEC/2022  |  |              |                     |                             |                           |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head         | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                     |                             |                           |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0            | 01. Salaries        |                             | Voted-Sixth-Schedule-Garo | 1411     | Voucher  | 21,000               | 0                | 0                                  | 0     |          | 21,000                  | 21,000              |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |  |              |                             |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
|---------------------|----------------|---|--|--------------|-----------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                             |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Department :        |                | A.H and   Vety Department   |  |              |                             |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Treasury :          |                | Tura Treasury   |  |              |                             |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| D.D.O. :            |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |  |              |                             |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Month of Account:   |                | DEC/2022  |  |              |                             |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |  |              |                             |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                      |
| 2403                | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0            | 01. Salaries                | Voted-Sixth-Schedule-Garo |               | 2074     | Voucher  | 29,881               | 0                | 0                                  | 2,200  | 27,681   | 29,881                  |                      |
|                     |                |   |  |              |                             | Voted-Sixth-Schedule-Garo |               | 2101     | Voucher  | 1,75,539             | 0                | 10,000                             | 2,200  | 1,63,339 | 1,75,539                |                      |
|                     |                |   |  |              |                             | Voted-Sixth-Schedule-Garo |               | 2120     | Voucher  | 1,11,436             | 0                | 10,000                             | 0      | 1,01,436 | 1,11,436                |                      |
|                     |                |   |  |              |                             | Voted-Sixth-Schedule-Garo |               | 86       | Voucher  | 1,11,436             | 0                | 10,000                             | 0      | 1,01,436 | 1,11,436                |                      |
|                     |                |   |  |              |                             | Voted-Sixth-Schedule-Garo |               | 87       | Voucher  | 2,05,420             | 0                | 10,000                             | 4,400  | 1,91,020 | 2,05,420                |                      |
|                     |                |   |  |              |                             | Voted-Sixth-Schedule-Garo |               | 981      | Voucher  | 58,766               | 0                | 0                                  | 4,400  | 54,366   | 58,766                  |                      |
|                     |                |   |  |              |                             | Total Object Head-- 1 :   |               |          |          |                      | 7,13,478         | 0                                  | 40,000 | 13,200   | 6,60,278                | 7,13,478             |
|                     |                |   |  |              | 02. Wages                   | Voted-Sixth-Schedule-Garo |               | 1464     | Voucher  | 33,570               | 0                | 0                                  | 0      | 33,570   | 33,570                  |                      |
|                     |                |   |  |              |                             | Voted-Sixth-Schedule-Garo |               | 1658     | Voucher  | 24,991               | 0                | 0                                  | 0      | 24,991   | 24,991                  |                      |
|                     |                |   |  |              |                             | Total Object Head-- 2 :   |               |          |          |                      | 58,561           | 0                                  | 0      | 0        | 58,561                  | 58,561               |
|                     |                |   |  |              | Total Sub Head :            |                           |               |          |          | 7,72,039             | 0                | 40,000                             | 13,200 | 7,18,839 | 7,72,039                |                      |
|                     |                |   |  |              | Total Minor Head    105 :   |                           |               |          |          | 7,72,039             | 0                | 40,000                             | 13,200 | 7,18,839 | 7,72,039                |                      |
|                     |                |   |  |              | Total Sub Major Head    0 : |                           |               |          |          | 7,72,039             | 0                | 40,000                             | 13,200 | 7,18,839 | 7,72,039                |                      |
|                     |                |   |  |              | Total Major Head    2403 :  |                           |               |          |          | 7,72,039             | 0                | 40,000                             | 13,200 | 7,18,839 | 7,72,039                |                      |
| Total of Month    : |                |   |  |              | 7,72,039                    | 0                         | 40,000        | 13,200   | 7,18,839 | 7,72,039             |                  |                                    |        |          |                         |                      |
| Month of Account:   |                | JAN/2023  |  |              |                             |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |                             |                           |                           |          |         |                          |                  |                                    |        |         |                         |                      |   |         |         |
|-------------------|----------------|---|--|-----------------------------|---------------------------|---------------------------|----------|---------|--------------------------|------------------|------------------------------------|--------|---------|-------------------------|----------------------|---|---------|---------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                             |                           |                           |          |         |                          |                  |                                    |        |         |                         |                      |   |         |         |
| Department :      |                | A.H and   Vety Department   |  |                             |                           |                           |          |         |                          |                  |                                    |        |         |                         |                      |   |         |         |
| Treasury          |                | Tura Treasury   |  |                             |                           |                           |          |         |                          |                  |                                    |        |         |                         |                      |   |         |         |
| D.D.O. :          |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |  |                             |                           |                           |          |         |                          |                  |                                    |        |         |                         |                      |   |         |         |
| Month of Account: |                | JAN/2023  |  |                             |                           |                           |          |         |                          |                  |                                    |        |         |                         |                      |   |         |         |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Object Head                 | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |         | Net Amount (as per SOP) | Gross Amount (A.G.)) |   |         |         |
|                   |                |   |  |                             |                           |                           |          |         |                          |                  | 8009                               | -      | 7610    |                         |                      |   |         |         |
| 2403              | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 01. Salaries                | Voted-Sixth-Schedule-Garo | 558                       | Voucher  | 33,552  | 0                        | 0                | 0                                  | 33,552 | 33,552  |                         |                      |   |         |         |
|                   |                |   |  |                             | Voted-Sixth-Schedule-Garo | 560                       | Voucher  | 19,488  | 0                        | 0                | 0                                  | 19,488 | 19,488  |                         |                      |   |         |         |
|                   |                |   |  |                             | Total Object Head-- 1 :   |                           |          |         | 53,040                   | 0                | 0                                  | 0      | 53,040  | 53,040                  |                      |   |         |         |
|                   |                |   |  | 02. Wages                   | Voted-Sixth-Schedule-Garo | 64                        | Voucher  | 34,689  | 0                        | 0                | 0                                  | 34,689 | 34,689  |                         |                      |   |         |         |
|                   |                |   |  |                             | Total Object Head-- 2 :   |                           |          |         | 34,689                   | 0                | 0                                  | 0      | 34,689  | 34,689                  |                      |   |         |         |
|                   |                |   |  |                             | Total Sub Head :          |                           |          |         | 87,729                   | 0                | 0                                  | 0      | 87,729  | 87,729                  |                      |   |         |         |
|                   |                |   |  | Total Minor Head    105 :   |                           |                           |          | 87,729  | 0                        | 0                | 0                                  | 87,729 | 87,729  |                         |                      |   |         |         |
|                   |                |   |  | Total Sub Major Head    0 : |                           |                           |          | 87,729  | 0                        | 0                | 0                                  | 87,729 | 87,729  |                         |                      |   |         |         |
|                   |                |   |  | Total Major Head    2403 :  |                           |                           |          | 87,729  | 0                        | 0                | 0                                  | 87,729 | 87,729  |                         |                      |   |         |         |
|                   |                |   |  | Total of Month    :         |                           |                           |          | 87,729  | 0                        | 0                | 0                                  | 87,729 | 87,729  |                         |                      |   |         |         |
| Month of Account: |                | FEB/2023  |  |                             |                           |                           |          |         |                          |                  |                                    |        |         |                         |                      |   |         |         |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                     | Object Head                 | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State)     | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |         | Net Amount (as per SOP) | Gross Amount (A.G.)) |   |         |         |
|                   |                |   |  |                             |                           |                           |          |         |                          |                  | 8009                               | -      | 7610    |                         |                      |   |         |         |
| 2403              | 00             | 105   | (10) Pig Farm, Dalu                          | 0                           | (13) Office Expenses      | Voted-Sixth-Schedule-Garo | 10155    | Challan | -25,800                  | 0                | 0                                  | 0      | -25,800 | -25,800                 |                      |   |         |         |
|                   |                |   |  |                             |                           |                           |          |         | Total Object Head-- 13 : |                  |                                    |        | -25,800 | 0                       | 0                    | 0 | -25,800 | -25,800 |
|                   |                |   |  |                             |                           |                           |          |         | Total Sub Head :         |                  |                                    |        | -25,800 | 0                       | 0                    | 0 | -25,800 | -25,800 |



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|                             |                |   |  |              |                           |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
|-----------------------------|----------------|---|--|--------------|---------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                           |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :                |                | A.H and   Vety Department   |  |              |                           |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury                    |                | Tura Treasury   |  |              |                           |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :                    |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |  |              |                           |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account:           |                | FEB/2023  |  |              |                           |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                           |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403                        | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0            | 01. Salaries              | Voted-Sixth-Schedule-Garo |               | 1230     | Voucher  | 30,689               | 0                | 0                                  | 0      | 30,689   | 30,689                  |                     |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 335      | Voucher  | 1,14,684             | 0                | 10,000                             | 0      | 1,04,684 | 1,14,684                |                     |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 466      | Voucher  | 1,80,323             | 0                | 10,000                             | 2,200  | 1,68,123 | 1,80,323                |                     |
|                             |                |   |  |              |                           | Total Object Head-- 1 :   |               |          |          |                      | 3,25,696         | 0                                  | 20,000 | 2,200    | 3,03,496                | 3,25,696            |
|                             |                |   |  |              | 02. Wages                 | Voted-Sixth-Schedule-Garo |               | 1298     | Voucher  | 41,403               | 0                | 0                                  | 0      | 41,403   | 41,403                  |                     |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 1517     | Voucher  | 6,341                | 0                | 0                                  | 0      | 6,341    | 6,341                   |                     |
|                             |                |   |  |              |                           | Voted-Sixth-Schedule-Garo |               | 366      | Voucher  | 11,190               | 0                | 0                                  | 0      | 11,190   | 11,190                  |                     |
|                             |                |   |  |              |                           | Total Object Head-- 2 :   |               |          |          |                      | 58,934           | 0                                  | 0      | 0        | 58,934                  | 58,934              |
|                             |                |   |  |              | Total Sub Head :          |                           |               |          |          | 3,84,630             | 0                | 20,000                             | 2,200  | 3,62,430 | 3,84,630                |                     |
|                             |                |   |  |              | Total Minor Head    105 : |                           |               |          |          | 3,58,830             | 0                | 20,000                             | 2,200  | 3,36,630 | 3,58,830                |                     |
| Total Sub Major Head    0 : |                |   |  |              | 3,58,830                  | 0                         | 20,000        | 2,200    | 3,36,630 | 3,58,830             |                  |                                    |        |          |                         |                     |
| Total Major Head    2403 :  |                |   |  |              | 3,58,830                  | 0                         | 20,000        | 2,200    | 3,36,630 | 3,58,830             |                  |                                    |        |          |                         |                     |
| Total of Month    :         |                |   |  |              | 3,58,830                  | 0                         | 20,000        | 2,200    | 3,36,630 | 3,58,830             |                  |                                    |        |          |                         |                     |
| Month of Account:           |                | MAR/2023  |  |              |                           |                           |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                                     | Sub Sub Head | Object Head               | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |  |              |                           |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |

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|                          |    |                            |   |                           |                            |                         |                           |               |          |          |                      |                  |                                    |        |        |                         |                     |          |
|--------------------------|----|----------------------------|---|---------------------------|----------------------------|-------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|----------|
| Demand :                 |    |                            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |                            |                         |                           |               |          |          |                      |                  |                                    |        |        |                         |                     |          |
| Department :             |    |                            | A.H and   Vety Department   |                           |                            |                         |                           |               |          |          |                      |                  |                                    |        |        |                         |                     |          |
| Treasury                 |    |                            | Tura Treasury   |                           |                            |                         |                           |               |          |          |                      |                  |                                    |        |        |                         |                     |          |
| D.D.O. :                 |    |                            | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |                           |                            |                         |                           |               |          |          |                      |                  |                                    |        |        |                         |                     |          |
| Month of Account:        |    |                            | MAR/2023  |                           |                            |                         |                           |               |          |          |                      |                  |                                    |        |        |                         |                     |          |
| Major Head               |    |                            | Sub Major Head  | Minor Head                | Sub Head                   | Object Head             | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                          |    |                            |   |                           |                            |                         |                           |               |          |          |                      |                  |                                    | 8009   | -      | 7610                    |                     |          |
| 2403                     | 00 | 001                        | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0                         | 14. Rents, Rates And Taxes |                         | Voted-Sixth-Schedule-Garo | 3047          | Voucher  |          | 37,995               | 0                |                                    | 0      |        | 0                       | 37,995              | 37,995   |
| Total Object Head-- 14 : |    |                            |   |                           |                            |                         |                           |               |          |          | 37,995               | 0                |                                    | 0      |        | 0                       | 37,995              | 37,995   |
| Total Sub Head :         |    |                            |   |                           |                            |                         |                           |               |          |          | 37,995               | 0                |                                    | 0      |        | 0                       | 37,995              | 37,995   |
| Total Minor Head    I :  |    |                            |   |                           |                            |                         |                           |               |          |          | 37,995               | 0                |                                    | 0      |        | 0                       | 37,995              | 37,995   |
|                          |    | 105                        | (19) Pig Breeding Farm, West Garo Hills Tura  | 0                         | 01. Salaries               |                         | Voted-Sixth-Schedule-Garo | 1308          | Voucher  |          | 25,000               | 0                |                                    | 0      |        | 0                       | 25,000              | 25,000   |
|                          |    |                            |   |                           |                            |                         | Voted-Sixth-Schedule-Garo | 352           | Voucher  |          | 30,689               | 0                |                                    | 0      |        | 0                       | 30,689              | 30,689   |
|                          |    |                            |   |                           |                            |                         | Voted-Sixth-Schedule-Garo | 355           | Voucher  |          | 1,80,323             | 0                |                                    | 10,000 |        | 0                       | 1,70,323            | 1,80,323 |
|                          |    |                            |   |                           |                            |                         | Voted-Sixth-Schedule-Garo | 356           | Voucher  |          | 1,14,684             | 0                |                                    | 10,000 |        | 0                       | 1,04,684            | 1,14,684 |
|                          |    |                            |   |                           |                            | Total Object Head-- I : |                           |               |          | 3,50,696 | 0                    |                  | 20,000                             |        | 0      | 3,30,696                | 3,50,696            |          |
|                          |    | 11. Travel Expenses        |   | Voted-Sixth-Schedule-Garo | 1471                       | Voucher                 |                           | 25,760        | 0        |          | 0                    |                  | 0                                  | 25,760 | 25,760 |                         |                     |          |
|                          |    |                            |   | Voted-Sixth-Schedule-Garo | 1611                       | Voucher                 |                           | 58,560        | 0        |          | 0                    |                  | 0                                  | 58,560 | 58,560 |                         |                     |          |
|                          |    |                            | Total Object Head-- II :  |                           |                            |                         | 84,320                    | 0             |          | 0        |                      | 0                | 84,320                             | 84,320 |        |                         |                     |          |
|                          |    | 13. Office Expenses        |   | Voted-Sixth-Schedule-Garo | 2023                       | Voucher                 |                           | 23,000        | 0        |          | 0                    |                  | 0                                  | 23,000 | 23,000 |                         |                     |          |
|                          |    |                            |   | Voted-Sixth-Schedule-Garo | 3093                       | Voucher                 |                           | 4,500         | 0        |          | 0                    |                  | 0                                  | 4,500  | 4,500  |                         |                     |          |
|                          |    |                            | Total Object Head-- III :   |                           |                            |                         | 27,500                    | 0             |          | 0        |                      | 0                | 27,500                             | 27,500 |        |                         |                     |          |
|                          |    | 21. Supplies And Materials |   | Voted-Sixth-Schedule-Garo | 2020                       | Voucher                 |                           | 54,832        | 0        |          | 0                    |                  | 0                                  | 54,832 | 54,832 |                         |                     |          |

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|  |                |   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
|--|----------------|---|---|--------------|----------------------------|-----------------------------|----------------------------|-----------|---------------------------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| Department :                                   |                | A.H and   Vety Department   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| Treasury                                       |                | Tura Treasury   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :                                       |                | 100015    Sr   A H & Vety   Officer ( Pig Breeding Farm)   Gindo Waram Songma   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| Month of Account:                              |                | MAR/2023  |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                | Categorised Schme           | Plan/Non-Plan              | T.V. No.  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |   |   |              |                            |                             |                            |           |                           |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2403   | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura                    | 0            | 21. Supplies And Materials |                             | Voted-Sixth-Schedule-Garo  | 2024      | Voucher                   | 35,512               | 0                | 0                                  | 0 | 0    | 35,512                  | 35,512               |
|  |                |   |   |              |                            |                             | Voted-Sixth-Schedule-Garo  | 3091      | Voucher                   | 20,000               | 0                | 0                                  | 0 | 0    | 20,000                  | 20,000               |
|  |                |   |   |              |                            | Total Object Head-- 21 :    |                            |           |                           | 1,10,344             | 0                | 0                                  | 0 | 0    | 1,10,344                | 1,10,344             |
|  |                |   |   |              |                            | Total Sub Head :            |                            |           |                           | 5,72,860             | 0                | 20,000                             | 0 | 0    | 5,52,860                | 5,72,860             |
|  |                |   |   |              |                            | Total Minor Head    105 :   |                            |           |                           | 5,72,860             | 0                | 20,000                             | 0 | 0    | 5,52,860                | 5,72,860             |
|  |                |   |   |              |                            | Total Sub Major Head    0 : |                            |           |                           | 6,10,855             | 0                | 20,000                             | 0 | 0    | 5,90,855                | 6,10,855             |
|  |                |   |   |              |                            | Total Major Head    2403 :  |                            |           |                           | 6,10,855             | 0                | 20,000                             | 0 | 0    | 5,90,855                | 6,10,855             |
| Total of Month    :                            |                |   |   | 6,10,855     | 0                          | 20,000                      | 0                          | 0         | 5,90,855                  | 6,10,855             |                  |                                    |   |      |                         |                      |
| Total of DDO    100015 :                       |                |   |   | 48,69,888    | 2,000                      | 2,52,000                    | 55,000                     | 45,60,888 | 48,67,888                 |                      |                  |                                    |   |      |                         |                      |
| Reconciliation Portion                         |                |   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| Internal Adjustment of A.G. Office:            |                |   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         | 48,67,888            |
| Summary of DDO wise expenditure                |                |   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
|  |                |   |   |              |                            |                             |                            |           |                           |                      |                  |                                    |   |      |                         |                      |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |                            | 0                           | 14. Rents, Rates And Taxes |           | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 37,995               |
| 2403   | 00             | 105   | (10) Pig Farm, Dalu   |              |                            | 0                           | (13) Office Expenses       |           | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | -25,800              |
| 2403   | 00             | 105   | (19) Pig Breeding Farm, West Garo Hills Tura                    |              |                            | 0                           | 01. Salaries               |           | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 40,70,598            |

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|  |                         |   |  |   |                            |                           |           |
|--|-------------------------|---|--|---|----------------------------|---------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |                            |                           |           |
| Department :                           | A.H and Vety Department |   |  |   |                            |                           |           |
| Treasury                               | Tura Treasury           |   |  |   |                            |                           |           |
| D.D.O. :                               | 100015                  | Sr A H & Vety Officer ( Pig Breeding Farm) Gindo Waram Songma   |  |   |                            |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |                            |                           |           |
|  |                         |   |  |   |                            |                           |           |
| 2403                                   | 00                      | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0 | 02. Wages                  | Voted-Sixth-Schedule-Garo | 4,93,431  |
| 2403                                   | 00                      | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0 | 11. Travel Expenses        | Voted-Sixth-Schedule-Garo | 1,29,320  |
| 2403                                   | 00                      | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0 | 13. Office Expenses        | Voted-Sixth-Schedule-Garo | 32,000    |
| 2403                                   | 00                      | 105   | (19) Pig Breeding Farm, West Garo Hills Tura | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Garo | 1,30,344  |
|  |                         |   |  |   |                            |                           | 48,67,888 |

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|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Baghmara Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | APR/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 298           | Voucher  | 27,862   | 0                    | 0                | 0                                  | 27,862   | 27,862   |                         |                      |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 303           | Voucher  | 42,254   | 0                    | 0                | 0                                  | 42,254   | 42,254   |                         |                      |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 304           | Voucher  | 1,12,542 | 0                    | 8,650            | 0                                  | 1,03,892 | 1,12,542 |                         |                      |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 309           | Voucher  | 33,915   | 0                    | 0                | 0                                  | 33,915   | 33,915   |                         |                      |
|                   |                |   |   |              | Total Object Head-- I :           |                           |               |          |          | 2,16,573             | 0                | 8,650                              | 0        | 2,07,923 | 2,16,573                |                      |
|                   |                |   |   |              | Total Sub Head :                  |                           |               |          |          | 2,16,573             | 0                | 8,650                              | 0        | 2,07,923 | 2,16,573                |                      |
|                   |                |   |   |              | Total Minor Head I :              |                           |               |          |          | 2,16,573             | 0                | 8,650                              | 0        | 2,07,923 | 2,16,573                |                      |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 307           | Voucher  | 1,14,433 | 4,200                | 3,220            | 0                                  | 1,07,013 | 1,10,233 |                         |                      |
|                   |                |   |   |              |                                   | Total Object Head-- I :   |               |          |          |                      | 1,14,433         | 4,200                              | 3,220    | 0        | 1,07,013                | 1,10,233             |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          |                      | 1,14,433         | 4,200                              | 3,220    | 0        | 1,07,013                | 1,10,233             |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 305           | Voucher  | 2,09,933 | 1,400                | 18,740           | 0                                  | 1,89,793 | 2,08,533 |                         |                      |
|                   |                |   |   |              |                                   | Total Object Head-- I :   |               |          |          |                      | 2,09,933         | 1,400                              | 18,740   | 0        | 1,89,793                | 2,08,533             |
|                   |                |   |   |              |                                   | Total Sub Head :          |               |          |          |                      | 2,09,933         | 1,400                              | 18,740   | 0        | 1,89,793                | 2,08,533             |
|                   |                |   | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 302           | Voucher  | 62,004   | 1,400                | 14,470           | 0                                  | 46,134   | 60,604   |                         |                      |
|                   |                | Voted-Sixth-Schedule-Garo   |   |              |                                   | 308                       | Voucher       | 1,56,312 | 4,200    | 3,420                | 0                | 1,48,692                           | 1,52,112 |          |                         |                      |
|                   |                | Voted-Sixth-Schedule-Garo   |   |              |                                   | 310                       | Voucher       | 38,239   | 1,400    | 0                    | 0                | 36,839                             | 36,839   |          |                         |                      |

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|                   |                |  |                              |              |                                   |                           |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|--|------------------------------|--------------|-----------------------------------|---------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department  |                              |              |                                   |                           |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Baghmara Treasury  |                              |              |                                   |                           |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100001     District A.H. & Vety Officer   Bagmara   South Garo Hills   |                              |              |                                   |                           |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | APR/2022   |                              |              |                                   |                           |                   |               |          |           |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                     | Sub Sub Head | Object Head                       | Head                      | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |  |                              |              |                                   |                           |                   |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 101  | (04) Veterinary Aid Centres  | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :   |                   |               |          | 2,56,555  | 7,000                | 17,890           | 0                                  | 2,31,665 | 2,49,555 |                         |                      |
|                   |                |  |                              |              |                                   | Total Sub Head :          |                   |               |          | 2,56,555  | 7,000                | 17,890           | 0                                  | 2,31,665 | 2,49,555 |                         |                      |
|                   |                |  | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 300               | Voucher       | 1,15,246 | 1,400     | 2,550                | 0                | 1,11,296                           | 1,13,846 |          |                         |                      |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Garo | 301               | Voucher       | 92,340   | 2,800     | 10,325               | 0                | 79,215                             | 89,540   |          |                         |                      |
|                   |                |  |                              |              |                                   | Total Object Head-- I :   |                   |               |          | 2,07,586  | 4,200                | 12,875           | 0                                  | 1,90,511 | 2,03,386 |                         |                      |
|                   |                |  |                              |              |                                   | Total Sub Head :          |                   |               |          | 2,07,586  | 4,200                | 12,875           | 0                                  | 1,90,511 | 2,03,386 |                         |                      |
|                   |                |  | Total Minor Head    101 :    |              |                                   |                           | 7,88,507          | 16,800        | 52,725   | 0         | 7,18,982             | 7,71,707         |                                    |          |          |                         |                      |
|                   |                | 103  | (22) Poultry Farm Baghmara   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 306               | Voucher       | 1,21,939 | 1,400     | 17,965               | 0                | 1,02,574                           | 1,20,539 |          |                         |                      |
|                   |                |  |                              |              |                                   | Total Object Head-- I :   |                   |               |          | 1,21,939  | 1,400                | 17,965           | 0                                  | 1,02,574 | 1,20,539 |                         |                      |
|                   |                |  |                              |              |                                   | Total Sub Head :          |                   |               |          | 1,21,939  | 1,400                | 17,965           | 0                                  | 1,02,574 | 1,20,539 |                         |                      |
|                   |                |  |                              |              |                                   | Total Minor Head    103 : |                   |               |          | 1,21,939  | 1,400                | 17,965           | 0                                  | 1,02,574 | 1,20,539 |                         |                      |
|                   |                | 105  | (06) Pig Farm, Baghmara      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 299               | Voucher       | 67,291   | 0         | 5,000                | 0                | 62,291                             | 67,291   |          |                         |                      |
|                   |                |  |                              |              |                                   | Total Object Head-- I :   |                   |               |          | 67,291    | 0                    | 5,000            | 0                                  | 62,291   | 67,291   |                         |                      |
|                   |                |  |                              |              |                                   | Total Sub Head :          |                   |               |          | 67,291    | 0                    | 5,000            | 0                                  | 62,291   | 67,291   |                         |                      |
|                   |                |  |                              |              |                                   | Total Minor Head    105 : |                   |               |          | 67,291    | 0                    | 5,000            | 0                                  | 62,291   | 67,291   |                         |                      |
|                   |                | Total Sub Major Head   0 :   |                              |              |                                   | 11,94,310                 | 18,200            | 84,340        | 0        | 10,91,770 | 11,76,110            |                  |                                    |          |          |                         |                      |

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|                   |                |   |                                       |              |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----------------|---|---------------------------------------|--------------|-----------------------------------|---------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                       |              |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |                | A.H and   Vety Department   |                                       |              |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |                | Baghmara Treasury   |                                       |              |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                                       |              |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |                | APR/2022  |                                       |              |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                              | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                       |              |                                   |                           |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              |                |   |                                       |              |                                   | Total Major Head          | 2403 :                    |          |          | 11,94,310            | 18,200           | 84,340                             |          | 0        | 10,91,770               | 11,76,110            |
|                   |                |   |                                       |              |                                   | Total of Month            | :                         |          |          | 11,94,310            | 18,200           | 84,340                             |          | 0        | 10,91,770               | 11,76,110            |
| Month of Account: |                | MAY/2022  |                                       |              |                                   |                           |                           |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                              | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                                       |              |                                   |                           |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2403              | 00             | 001   | (02) District Offices                 | 0            | (01) Salaries, Sumtuary Allowance |                           | Voted-Sixth-Schedule-Garo | 104      | Voucher  | 70,116               | 0                | 0                                  |          | 0        | 70,116                  | 70,116               |
|                   |                |   |                                       |              |                                   |                           | Voted-Sixth-Schedule-Garo | 111      | Voucher  | 27,862               | 1,400            | 0                                  | 0        | 26,462   | 26,462                  |                      |
|                   |                |   |                                       |              |                                   |                           | Voted-Sixth-Schedule-Garo | 112      | Voucher  | 1,02,644             | 0                | 18,000                             | 0        | 84,644   | 1,02,644                |                      |
|                   |                |   |                                       |              |                                   |                           | Voted-Sixth-Schedule-Garo | 113      | Voucher  | 1,12,542             | 0                | 10,000                             | 0        | 1,02,542 | 1,12,542                |                      |
|                   |                |   |                                       |              |                                   |                           | Voted-Sixth-Schedule-Garo | 115      | Voucher  | 33,915               | 0                | 0                                  | 0        | 33,915   | 33,915                  |                      |
|                   |                |   |                                       |              |                                   |                           | Voted-Sixth-Schedule-Garo | 257      | Voucher  | 1,02,644             | 0                | 18,000                             | 0        | 84,644   | 1,02,644                |                      |
|                   |                |   |                                       |              |                                   |                           | Voted-Sixth-Schedule-Garo | 99       | Voucher  | 55,724               | 2,800            | 0                                  | 0        | 52,924   | 52,924                  |                      |
|                   |                |   |                                       |              |                                   | Total Object Head-- I :   |                           |          | 5,05,447 | 4,200                | 46,000           |                                    | 0        | 4,55,247 | 5,01,247                |                      |
|                   |                |   |                                       |              |                                   | Total Sub Head :          |                           |          | 5,05,447 | 4,200                | 46,000           |                                    | 0        | 4,55,247 | 5,01,247                |                      |
|                   |                |   |                                       |              |                                   | Total Minor Head I :      |                           |          |          |                      |                  |                                    | 5,05,447 | 4,200    | 46,000                  |                      |
|                   |                | 101   | (02) Veterinary Dispensary Taken From | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 103                       | Voucher  | 5,36,861 | 2,800                | 32,670           |                                    | 0        | 5,01,391 | 5,34,061                |                      |

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|                   |                |   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | Baghmara Treasury   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | MAY/2022  |   |              |                                   |                           |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |           |           |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 109           | Voucher   | 1,60,742  | 4,200                | 13,220           | 0                                  | 1,43,322  | 1,56,542 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 114           | Voucher   | 5,25,165  | 4,200                | 38,750           | 0                                  | 4,82,215  | 5,20,965 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 276           | Voucher   | 1,43,801  | 1,400                | 14,000           | 0                                  | 1,28,401  | 1,42,401 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 86            | Voucher   | 79,440    | 0                    | 0                | 0                                  | 79,440    | 79,440   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 91            | Voucher   | 35,948    | 1,400                | 10,500           | 0                                  | 24,048    | 34,548   |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- I :   |               | 14,81,957 | 14,000    | 1,09,140             | 0                | 13,58,817                          | 14,67,957 |          |                         |                     |
|                   |                |   | Total Sub Head :                                  |              | 14,81,957                         | 14,000                    | 1,09,140      | 0         | 13,58,817 | 14,67,957            |                  |                                    |           |          |                         |                     |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 105           | Voucher   | 2,09,933  | 1,400                | 16,000           | 0                                  | 1,92,533  | 2,08,533 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- I :   |               | 2,09,933  | 1,400     | 16,000               | 0                | 1,92,533                           | 2,08,533  |          |                         |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               | 2,09,933  | 1,400     | 16,000               | 0                | 1,92,533                           | 2,08,533  |          |                         |                     |
|                   |                |   | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 102           | Voucher   | 1,51,200  | 5,600                | 8,800            | 0                                  | 1,36,800  | 1,45,600 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 108           | Voucher   | 1,94,551  | 5,600                | 5,000            | 0                                  | 1,83,951  | 1,88,951 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 87            | Voucher   | 2,13,204  | 7,000                | 24,820           | 0                                  | 1,81,384  | 2,06,204 |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- I :   |               | 5,58,955  | 18,200    | 38,620               | 0                | 5,02,135                           | 5,40,755  |          |                         |                     |
|                   |                |   | Total Sub Head :                                  |              | 5,58,955                          | 18,200                    | 38,620        | 0         | 5,02,135  | 5,40,755             |                  |                                    |           |          |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries                      | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 110           | Voucher   | 92,340    | 2,800                | 6,345            | 0                                  | 83,195    | 89,540   |                         |                     |



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|                   |    |   |                              |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|------------------------------|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |                              |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                              |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAY/2022  |                              |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo  | 88            | Voucher  | 1,15,246 | 1,400                | 3,000            | 0                                  | 1,10,846 | 1,13,846 |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--    1 : |               |          |          |                      | 2,07,586         | 4,200                              | 9,345    | 0        | 1,94,041                | 2,03,386            |
|                   |    |   |                              |          | Total Sub Head :                  |                            |               |          |          | 2,07,586             | 4,200            | 9,345                              | 0        | 1,94,041 | 2,03,386                |                     |
|                   |    | Total Minor Head    101 :   |                              |          |                                   |                            | 24,58,431     | 37,800   | 1,73,105 | 0                    | 22,47,526        | 24,20,631                          |          |          |                         |                     |
|                   |    | 103   | (22) Poultry Farm Baghmara   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 101           | Voucher  | 1,11,776 | 1,400                | 26,175           | 0                                  | 84,201   | 1,10,376 |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo  | 107           | Voucher  | 1,21,939 | 1,400                | 18,625           | 0                                  | 1,01,914 | 1,20,539 |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo  | 89            | Voucher  | 1,11,776 | 1,400                | 28,625           | 0                                  | 81,751   | 1,10,376 |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--    1 : |               |          |          |                      | 3,45,491         | 4,200                              | 73,425   | 0        | 2,67,866                | 3,41,291            |
|                   |    |   |                              |          | 02. Wages                         | Voted-Sixth-Schedule-Garo  | 480           | Voucher  | 1,32,192 | 0                    | 0                | 0                                  | 1,32,192 | 1,32,192 |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--    2 : |               |          |          |                      | 1,32,192         | 0                                  | 0        | 0        | 1,32,192                | 1,32,192            |
|                   |    |   |                              |          |                                   | Total Sub Head :           |               |          |          |                      | 4,77,683         | 4,200                              | 73,425   | 0        | 4,00,058                | 4,73,483            |
|                   |    |   |                              |          |                                   | Total Minor Head    103 :  |               |          |          |                      | 4,77,683         | 4,200                              | 73,425   | 0        | 4,00,058                | 4,73,483            |
|                   |    | 105   | (06) Pig Farm, Baghmara      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 100           | Voucher  | 97,709   | 0                    | 11,480           | 0                                  | 86,229   | 97,709   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo  | 106           | Voucher  | 67,291   | 0                    | 10,000           | 0                                  | 57,291   | 67,291   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo  | 90            | Voucher  | 97,709   | 0                    | 12,500           | 0                                  | 85,209   | 97,709   |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--    1 : |               |          |          |                      | 2,62,709         | 0                                  | 33,980   | 0        | 2,28,729                | 2,62,709            |

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|                   |                |   |                         |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-------------------------|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                         |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Baghmara Treasury   |                         |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                         |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAY/2022  |                         |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 105   | (06) Pig Farm, Baghmara | 0            | 02. Wages                         |                             | Voted-Sixth-Schedule-Garo | 481      | Voucher | 84,564               | 0                | 0                                  |   | 0    | 84,564                  | 84,564              |
|                   |                |   |                         |              |                                   | Total Object Head-- 2 :     |                           |          |         | 84,564               | 0                | 0                                  |   | 0    | 84,564                  | 84,564              |
|                   |                |   |                         |              |                                   | Total Sub Head :            |                           |          |         | 3,47,273             | 0                | 33,980                             |   | 0    | 3,13,293                | 3,47,273            |
|                   |                |   |                         |              |                                   | Total Minor Head    105 :   |                           |          |         | 3,47,273             | 0                | 33,980                             |   | 0    | 3,13,293                | 3,47,273            |
|                   |                |   |                         |              |                                   | Total Sub Major Head    0 : |                           |          |         | 37,88,834            | 46,200           | 3,26,510                           |   | 0    | 34,16,124               | 37,42,634           |
|                   |                |   |                         |              |                                   | Total Major Head    2403 :  |                           |          |         | 37,88,834            | 46,200           | 3,26,510                           |   | 0    | 34,16,124               | 37,42,634           |
|                   |                |   |                         |              |                                   | Total of Month    :         |                           |          |         | 37,88,834            | 46,200           | 3,26,510                           |   | 0    | 34,16,124               | 37,42,634           |
| Month of Account: |                | JUN/2022  |                         |              |                                   |                             |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |              |                                   |                             |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 15       | Voucher | 27,862               | 1,400            | 0                                  |   | 0    | 26,462                  | 26,462              |
|                   |                |   |                         |              |                                   |                             | Voted-Sixth-Schedule-Garo | 20       | Voucher | 70,116               | 0                | 0                                  |   | 0    | 70,116                  | 70,116              |
|                   |                |   |                         |              |                                   |                             | Voted-Sixth-Schedule-Garo | 334      | Voucher | 33,915               | 0                | 0                                  |   | 0    | 33,915                  | 33,915              |
|                   |                |   |                         |              |                                   |                             | Voted-Sixth-Schedule-Garo | 5        | Voucher | 1,12,542             | 0                | 10,000                             |   | 0    | 1,02,542                | 1,12,542            |
|                   |                |   |                         |              |                                   |                             | Voted-Sixth-Schedule-Garo | 532      | Voucher | 54,054               | 0                | 0                                  |   | 0    | 54,054                  | 54,054              |
|                   |                |   |                         |              |                                   |                             | Voted-Sixth-              | 533      | Voucher | 22,935               | 0                | 0                                  |   | 0    | 22,935                  | 22,935              |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |          |           |           |   |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|-----------------------------------|---------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|-----------|-----------|---|
| Department :      |                | A.H and Vety Department |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |          |           |           |   |
| Treasury          |                | Baghmara Treasury       |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |          |           |           |   |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer  | Bagmara      | South Garo Hills                  |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |          |           |           |   |
| Month of Account: |                | JUN/2022                |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |          |           |           |   |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |           |           |   |
|                   |                |                         |   |              |                                   |                                   |               |                                   |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |           |           |   |
| 2403              | 00             | 001                     | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 540           | Voucher                           | 7,953                     | 0                    | 0                | 0                                  | 7,953    | 7,953    |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo         | 603           | Voucher                           | 18,000                    | 0                    | 0                | 0                                  | 18,000   | 18,000   |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Total Object Head-- I :           |               |                                   |                           |                      |                  |                                    |          |          | 3,47,377                | 1,400               | 10,000   | 0        | 3,35,977  | 3,45,977  |   |
|                   |                |                         |   |              |                                   | Total Sub Head :                  |               |                                   |                           |                      |                  |                                    |          |          | 3,47,377                | 1,400               | 10,000   | 0        | 3,35,977  | 3,45,977  |   |
|                   |                | Total Minor Head I :    |   |              |                                   |                                   |               |                                   |                           |                      | 3,47,377         | 1,400                              | 10,000   | 0        | 3,35,977                | 3,45,977            |          |          |           |           |   |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 14            | Voucher                           | 4,78,856                  | 2,800                | 35,250           | 0                                  | 4,40,806 | 4,76,056 |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo         | 19            | Voucher                           | 2,86,491                  | 5,600                | 10,720           | 0                                  | 2,70,171 | 2,80,891 |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo         | 21            | Voucher                           | 1,02,644                  | 0                    | 18,000           | 0                                  | 84,644   | 1,02,644 |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo         | 534           | Voucher                           | 1,75,608                  | 0                    | 0                | 0                                  | 1,75,608 | 1,75,608 |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo         | 541           | Voucher                           | 8,415                     | 0                    | 0                | 0                                  | 8,415    | 8,415    |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo         | 595           | Voucher                           | 35,948                    | 1,400                | 3,500            | 0                                  | 31,048   | 34,548   |                         |                     |          |          |           |           |   |
|                   |                |                         |   |              |                                   | Total Object Head-- I :           |               |                                   |                           |                      |                  |                                    |          |          | 10,87,962               | 9,800               | 67,470   | 0        | 10,10,692 | 10,78,162 |   |
|                   |                |                         |   |              |                                   | Total Sub Head :                  |               |                                   |                           |                      |                  |                                    |          |          | 10,87,962               | 9,800               | 67,470   | 0        | 10,10,692 | 10,78,162 |   |
|                   |                |                         |   |              |                                   | (03) Mobile Veterinary Dispensary | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 22                   | Voucher          | 2,10,671                           | 1,400    | 16,000   | 0                       | 1,93,271            | 2,09,271 |          |           |           |   |
|                   |                |                         |   |              |                                   |                                   |               |                                   | Voted-Sixth-Schedule-Garo | 535                  | Voucher          | 49,962                             | 0        | 0        | 0                       | 49,962              | 49,962   |          |           |           |   |
|                   |                |                         |   |              |                                   |                                   |               |                                   | Total Object Head-- I :   |                      |                  |                                    |          |          |                         |                     |          | 2,60,633 | 1,400     | 16,000    | 0 |
|                   |                |                         |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |          |           |           |   |

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|                   |    |   |                                   |          |                                   |                           |                  |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|---------------------------|------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                           |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                           |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |                                   |          |                                   |                           |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                                   |          |                                   |                           |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUN/2022  |                                   |          |                                   |                           |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan    | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                           |                  |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary |          |                                   |                           | Total Sub Head : |          |          | 2,60,633             | 1,400            | 16,000                             | 0        |          | 2,43,233                | 2,59,233            |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 13               | Voucher  | 38,239   | 1,400                | 0                | 0                                  | 36,839   | 36,839   |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 16               | Voucher  | 1,51,200 | 5,600                | 9,820            | 0                                  | 1,35,780 | 1,45,600 |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 23               | Voucher  | 2,18,316 | 5,600                | 20,000           | 0                                  | 1,92,716 | 2,12,716 |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 536              | Voucher  | 84,174   | 0                    | 0                | 0                                  | 84,174   | 84,174   |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 542              | Voucher  | 8,646    | 0                    | 0                | 0                                  | 8,646    | 8,646    |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- I :   |                  |          | 5,00,575 | 12,600               | 29,820           | 0                                  | 4,58,155 | 4,87,975 |                         |                     |
|                   |    |   | Total Sub Head :                  |          |                                   |                           | 5,00,575         | 12,600   | 29,820   | 0                    | 4,58,155         | 4,87,975                           |          |          |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 26               | Voucher  | 2,07,586 | 4,200                | 9,345            | 0                                  | 1,94,041 | 2,03,386 |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 537              | Voucher  | 52,404   | 0                    | 0                | 0                                  | 52,404   | 52,404   |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- I :   |                  |          | 2,59,990 | 4,200                | 9,345            | 0                                  | 2,46,445 | 2,55,790 |                         |                     |
|                   |    |   | Total Sub Head :                  |          |                                   |                           | 2,59,990         | 4,200    | 9,345    | 0                    | 2,46,445         | 2,55,790                           |          |          |                         |                     |
|                   |    |   | Total Minor Head    101 :         |          |                                   |                           | 21,09,160        | 28,000   | 1,22,635 | 0                    | 19,58,525        | 20,81,160                          |          |          |                         |                     |
|                   |    | 103   | (22) Poultry Farm Baghmara        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 17               | Voucher  | 1,11,776 | 1,400                | 28,625           | 0                                  | 81,751   | 1,10,376 |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 25               | Voucher  | 1,21,939 | 1,400                | 18,625           | 0                                  | 1,01,914 | 1,20,539 |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-              | 539              | Voucher  | 54,978   | 0                    | 0                | 0                                  | 54,978   | 54,978   |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
|-------------------|----------------|---|----------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|----------------------|
| Department :      |                | A.H and   Vety Department   |                            |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Treasury          |                | Baghmara Treasury   |                            |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                            |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Month of Account: |                | JUN/2022  |                            |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                            |              |                                   |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                      |
| 2403              | 00             | 103   | (22) Poultry Farm Baghmara | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :   |               |          |          | 2,88,693             | 2,800            | 47,250                             | 0      | 2,38,643 | 2,85,893                |                      |
|                   |                |   |                            |              |                                   | Total Sub Head :          |               |          |          | 2,88,693             | 2,800            | 47,250                             | 0      | 2,38,643 | 2,85,893                |                      |
|                   |                |   |                            |              |                                   | Total Minor Head    103 : |               |          |          | 2,88,693             | 2,800            | 47,250                             | 0      | 2,38,643 | 2,85,893                |                      |
|                   |                | 105   | (06) Pig Farm, Baghmara    | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 18            | Voucher  | 55,031   | 0                    | 12,500           | 0                                  | 42,531 | 55,031   |                         |                      |
|                   |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo | 24            | Voucher  | 42,678   | 0                    | 0                | 0                                  | 42,678 | 42,678   |                         |                      |
|                   |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo | 380           | Voucher  | 68,725   | 0                    | 10,000           | 0                                  | 58,725 | 68,725   |                         |                      |
|                   |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo | 538           | Voucher  | 47,571   | 0                    | 0                | 0                                  | 47,571 | 47,571   |                         |                      |
|                   |                |   |                            |              |                                   | Total Object Head-- I :   |               |          |          | 2,14,005             | 0                | 22,500                             | 0      | 1,91,505 | 2,14,005                |                      |
|                   |                |   |                            |              |                                   | Total Sub Head :          |               |          |          | 2,14,005             | 0                | 22,500                             | 0      | 1,91,505 | 2,14,005                |                      |
|                   |                |   |                            |              |                                   | Total Minor Head    105 : |               |          |          | 2,14,005             | 0                | 22,500                             | 0      | 1,91,505 | 2,14,005                |                      |
|                   |                | Total Sub Major Head    0 :   |                            |              |                                   |                           | 29,59,235     | 32,200   | 2,02,385 | 0                    | 27,24,650        | 29,27,035                          |        |          |                         |                      |
|                   |                | Total Major Head    2403 :  |                            |              |                                   |                           | 29,59,235     | 32,200   | 2,02,385 | 0                    | 27,24,650        | 29,27,035                          |        |          |                         |                      |
|                   |                | Total of Month    :   |                            |              |                                   |                           | 29,59,235     | 32,200   | 2,02,385 | 0                    | 27,24,650        | 29,27,035                          |        |          |                         |                      |
| Month of Account: |                | JUL/2022  |                            |              |                                   |                           |               |          |          |                      |                  |                                    |        |          |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                            |              |                                   |                           |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                      |

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|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Baghmara Treasury   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022  |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 102           | Voucher  | 28,450   | 0                    | 0                | 0                                  | 28,450   | 28,450   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 103           | Voucher  | 2,74,500 | 0                    | 30,000           | 0                                  | 2,44,500 | 2,74,500 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 104           | Voucher  | 1,52,500 | 0                    | 15,000           | 0                                  | 1,37,500 | 1,52,500 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 144           | Voucher  | 44,445   | 0                    | 0                | 0                                  | 44,445   | 44,445   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 149           | Voucher  | 34,281   | 0                    | 0                | 0                                  | 34,281   | 34,281   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 168           | Voucher  | 34,638   | 0                    | 0                | 0                                  | 34,638   | 34,638   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 670           | Voucher  | 43,625   | 0                    | 0                | 0                                  | 43,625   | 43,625   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 91            | Voucher  | 15,860   | 0                    | 0                | 0                                  | 15,860   | 15,860   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 92            | Voucher  | 2,23,350 | 0                    | 28,000           | 0                                  | 1,95,350 | 2,23,350 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 99            | Voucher  | 71,613   | 0                    | 0                | 0                                  | 71,613   | 71,613   |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- I :   |               | 9,23,262 | 0        | 73,000               | 0                | 8,50,262                           | 9,23,262 |          |                         |                     |
|                   |                |   |   |              |                                   | Total Sub Head :          |               | 9,23,262 | 0        | 73,000               | 0                | 8,50,262                           | 9,23,262 |          |                         |                     |
|                   |                |   |   |              |                                   | Total Minor Head I :      |               | 9,23,262 | 0        | 73,000               | 0                | 8,50,262                           | 9,23,262 |          |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 101           | Voucher  | 4,13,060 | 0                    | 31,250           | 0                                  | 3,81,810 | 4,13,060 |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 146           | Voucher  | 27,960   | 1,400                | 0                | 0                                  | 26,560   | 26,560   |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-              | 147           | Voucher  | 70,104   | 0                    | 0                | 0                                  | 70,104   | 70,104   |                         |                     |

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|                   |    |   |   |          |                                   |                   |                           |                         |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|-------------------|---------------------------|-------------------------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                   |                           |                         |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                   |                           |                         |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | Baghmara Treasury   |   |          |                                   |                   |                           |                         |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |          |                                   |                   |                           |                         |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | JUL/2022  |   |          |                                   |                   |                           |                         |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No.                | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                   |                           |                         |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 167                     | Voucher | 36,713               | 1,400            | 3,500                              | 0 |      | 31,813                  | 35,313              |
|                   |    |   |   |          |                                   |                   |                           | 94                      | Voucher | 3,68,925             | 4,200            | 14,720                             | 0 |      | 3,50,005                | 3,64,725            |
|                   |    |   |   |          |                                   |                   |                           | Total Object Head-- I : |         | 9,16,762             | 7,000            | 49,470                             | 0 |      | 8,60,292                | 9,09,762            |
|                   |    |   |   |          |                                   |                   |                           | Total Sub Head :        |         | 9,16,762             | 7,000            | 49,470                             | 0 |      | 8,60,292                | 9,09,762            |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 145                     | Voucher | 10,263               | 0                | 0                                  | 0 |      | 10,263                  | 10,263              |
|                   |    |   |   |          |                                   |                   |                           | 98                      | Voucher | 2,15,213             | 0                | 16,000                             | 0 |      | 1,99,213                | 2,15,213            |
|                   |    |   |   |          |                                   |                   |                           | Total Object Head-- I : |         | 2,25,476             | 0                | 16,000                             | 0 |      | 2,09,476                | 2,25,476            |
|                   |    |   |   |          |                                   |                   |                           | Total Sub Head :        |         | 2,25,476             | 0                | 16,000                             | 0 |      | 2,09,476                | 2,25,476            |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 100                     | Voucher | 1,54,500             | 4,200            | 9,820                              | 0 |      | 1,40,480                | 1,50,300            |
|                   |    |   |   |          |                                   |                   |                           | 157                     | Voucher | 31,608               | 0                | 0                                  | 0 |      | 31,608                  | 31,608              |
|                   |    |   |   |          |                                   |                   |                           | 571                     | Voucher | 39,025               | 0                | 0                                  | 0 |      | 39,025                  | 39,025              |
|                   |    |   |   |          |                                   |                   |                           | 95                      | Voucher | 2,23,005             | 0                | 20,000                             | 0 |      | 2,03,005                | 2,23,005            |
|                   |    |   |   |          |                                   |                   |                           | Total Object Head-- I : |         | 4,48,138             | 4,200            | 29,820                             | 0 |      | 4,14,118                | 4,43,938            |
|                   |    |   |   |          |                                   |                   |                           | Total Sub Head :        |         | 4,48,138             | 4,200            | 29,820                             | 0 |      | 4,14,118                | 4,43,938            |
|                   |    |   | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      |                   | Voted-Sixth-Schedule-Garo | 93                      | Voucher | 2,12,350             | 0                | 9,345                              | 0 |      | 2,03,005                | 2,12,350            |
|                   |    |   |   |          |                                   |                   |                           | Total Object Head-- I : |         | 2,12,350             | 0                | 9,345                              | 0 |      | 2,03,005                | 2,12,350            |

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|                   |    |   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|------------------------------|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Baghmara Treasury   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | JUL/2022  |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries | 0        | 02. Wages                         | General-Voted             | 625           | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190    |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 2 :           |                           |               |          |          | 11,190               | 0                | 0                                  | 0        | 11,190    | 11,190                  |                     |
|                   |    |   |                              |          | Total Sub Head :                  |                           |               |          |          | 2,23,540             | 0                | 9,345                              | 0        | 2,14,195  | 2,23,540                |                     |
|                   |    |   |                              |          | Total Minor Head    101 :         |                           |               |          |          | 18,13,916            | 11,200           | 1,04,635                           | 0        | 16,98,081 | 18,02,716               |                     |
|                   |    |   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
|                   |    | 103   | (22) Poultry Farm Baghmara   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 580           | Voucher  | 1,14,188 | 1,400                | 28,625           | 0                                  | 84,163   | 1,12,788  |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 96            | Voucher  | 1,24,525 | 0                    | 18,625           | 0                                  | 1,05,900 | 1,24,525  |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head-- 1 :   |               |          |          |                      | 2,38,713         | 1,400                              | 47,250   | 0         | 1,90,063                | 2,37,313            |
|                   |    |   |                              |          |                                   | Total Sub Head :          |               |          |          |                      | 2,38,713         | 1,400                              | 47,250   | 0         | 1,90,063                | 2,37,313            |
|                   |    |   |                              |          | Total Minor Head    103 :         |                           |               |          |          | 2,38,713             | 1,400            | 47,250                             | 0        | 1,90,063  | 2,37,313                |                     |
|                   |    | 105   | (06) Pig Farm, Baghmara      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 148           | Voucher  | 12,016   | 0                    | 0                | 0                                  | 12,016   | 12,016    |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 576           | Voucher  | 56,225   | 0                    | 12,500           | 0                                  | 43,725   | 56,225    |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 671           | Voucher  | 1,78,700 | 0                    | 12,560           | 0                                  | 1,66,140 | 1,78,700  |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 97            | Voucher  | 1,12,288 | 0                    | 10,000           | 0                                  | 1,02,288 | 1,12,288  |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :           |                           |               |          |          | 3,59,229             | 0                | 35,060                             | 0        | 3,24,169  | 3,59,229                |                     |
|                   |    |   |                              |          | Total Sub Head :                  |                           |               |          |          | 3,59,229             | 0                | 35,060                             | 0        | 3,24,169  | 3,59,229                |                     |
|                   |    |   |                              |          | Total Minor Head    105 :         |                           |               |          |          | 3,59,229             | 0                | 35,060                             | 0        | 3,24,169  | 3,59,229                |                     |



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|                   |                |   |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Baghmara Treasury   |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | JUL/2022  |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             |   |                       |              |   | Total Sub Major Head   0 : |               |          |         | 33,35,120            | 12,600           | 2,59,945                           |   | 0    | 30,62,575               | 33,22,520           |
|                   |                |   |                       |              |   | Total Major Head    2403 : |               |          |         | 33,35,120            | 12,600           | 2,59,945                           |   | 0    | 30,62,575               | 33,22,520           |
|                   |                |   |                       |              |   | Total of Month    :        |               |          |         | 33,35,120            | 12,600           | 2,59,945                           |   | 0    | 30,62,575               | 33,22,520           |
| Month of Account: |                | AUG/2022  |                       |              |   |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo  |               | 135      | Voucher | 73,675               | 0                | 0                                  |   | 0    | 73,675                  | 73,675              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo  |               | 139      | Voucher | 2,23,350             | 0                | 28,000                             |   | 0    | 1,95,350                | 2,23,350            |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo  |               | 140      | Voucher | 35,600               | 0                | 0                                  |   | 0    | 35,600                  | 35,600              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo  |               | 141      | Voucher | 29,275               | 0                | 0                                  |   | 0    | 29,275                  | 29,275              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo  |               | 310      | Voucher | 35,463               | 0                | 0                                  |   | 0    | 35,463                  | 35,463              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo  |               | 551      | Voucher | 1,52,500             | 0                | 30,000                             |   | 0    | 1,22,500                | 1,52,500            |
|                   |                |   |                       |              |   | Total Object Head--   1 :  |               |          |         | 5,49,863             | 0                | 58,000                             |   | 0    | 4,91,863                | 5,49,863            |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo  |               | 289      | Voucher | 2,800                | 0                | 0                                  |   | 0    | 2,800                   | 2,800               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo  |               | 290      | Voucher | 3,700                | 0                | 0                                  |   | 0    | 3,700                   | 3,700               |
|                   |                |   |                       |              |   | Voted-Sixth-               |               | 291      | Voucher | 3,500                | 0                | 0                                  |   | 0    | 3,500                   | 3,500               |

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|                   |                |   |                           |              |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---------------------------|--------------|---|---|---------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |              |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                           |              |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Baghmara Treasury   |                           |              |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                           |              |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                           |              |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                  | Sub Sub Head | Object Head                                     | Categorised Schme                                 | Plan/Non-Plan | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                           |              |   |   |               |                                   |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices     | 0            | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 :                          |               |                                   |                           | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |   |                           |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo                         | 572           | Voucher                           | 5,000                     | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   |                           |              | Total Object Head-- 13 :                        |   |               |                                   | 5,000                     | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   |                           |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo                         | 573           | Voucher                           | 3,000                     | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |                           |              | Total Object Head-- 21 :                        |   |               |                                   | 3,000                     | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |                           |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo                         | 574           | Voucher                           | 3,000                     | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |                           |              | Total Object Head-- 51 :                        |   |               |                                   | 3,000                     | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |                           |              | Total Sub Head :                                |   |               |                                   | 5,70,863                  | 0                    | 58,000           | 0                                  | 5,12,863 | 5,70,863 |                         |                     |
|                   |                |   |                           |              | Total Minor Head 1 :                            |   |               |                                   | 5,70,863                  | 0                    | 58,000           | 0                                  | 5,12,863 | 5,70,863 |                         |                     |
|                   |                |   |                           |              | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 64                   | Voucher          | 37,813                             | 0        | 10,500   | 0                       | 27,313              |
|                   |                |   | Voted-Sixth-Schedule-Garo | 66           |   |   |               | Voucher                           | 4,24,453                  | 0                    | 31,250           | 0                                  | 3,93,203 | 4,24,453 |                         |                     |
|                   |                |   | Voted-Sixth-Schedule-Garo | 83           |   |   |               | Voucher                           | 3,79,485                  | 0                    | 24,000           | 0                                  | 3,55,485 | 3,79,485 |                         |                     |
|                   |                | Total Object Head-- 1 :   |                           |              |   |   |               | 8,41,751                          | 0                         | 65,750               | 0                | 7,76,001                           | 8,41,751 |          |                         |                     |
|                   |                | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Garo | 287          |   |   |               | Voucher                           | 8,450                     | 0                    | 0                | 0                                  | 8,450    | 8,450    |                         |                     |
|                   |                |   | Voted-Sixth-Schedule-Garo | 288          |   |   |               | Voucher                           | 8,450                     | 0                    | 0                | 0                                  | 8,450    | 8,450    |                         |                     |

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| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                  |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----------------|------------|---|-------------------------|---|---------------------------|------------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Department :      |                |            |   | A.H and Vety Department |   |                           |                  |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                |            |   | Baghmara Treasury       |   |                           |                  |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                |            |   | 100001                  | District A.H. & Vety Officer  | Bagmara                   | South Garo Hills |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                |            |   | AUG/2022                |   |                           |                  |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head            | Object Head   | Categorised Schme         | Plan/Non-Plan    | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                           |                  |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (11) Travel Expenses, Conveyance Allowances   | Total Object Head-- 11 :  |                  |          |        | 16,900               | 0                | 0                                  | 0      | 16,900 | 16,900                  |                     |
|                   |                |            |   |                         | (13) Office Expenses  | Voted-Sixth-Schedule-Garo | 538              | Voucher  | 5,000  | 0                    | 0                | 0                                  | 5,000  | 5,000  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 539              | Voucher  | 2,500  | 0                    | 0                | 0                                  | 2,500  | 2,500  |                         |                     |
|                   |                |            |   |                         | Total Object Head-- 13 :  |                           |                  |          | 7,500  | 0                    | 0                | 0                                  | 7,500  | 7,500  |                         |                     |
|                   |                |            |   |                         | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Garo | 540              | Voucher  | 4,700  | 0                    | 0                | 0                                  | 4,700  | 4,700  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 541              | Voucher  | 4,700  | 0                    | 0                | 0                                  | 4,700  | 4,700  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 542              | Voucher  | 4,000  | 0                    | 0                | 0                                  | 4,000  | 4,000  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 543              | Voucher  | 5,600  | 0                    | 0                | 0                                  | 5,600  | 5,600  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 545              | Voucher  | 4,800  | 0                    | 0                | 0                                  | 4,800  | 4,800  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 546              | Voucher  | 4,500  | 0                    | 0                | 0                                  | 4,500  | 4,500  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 547              | Voucher  | 4,800  | 0                    | 0                | 0                                  | 4,800  | 4,800  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 548              | Voucher  | 4,900  | 0                    | 0                | 0                                  | 4,900  | 4,900  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 549              | Voucher  | 4,900  | 0                    | 0                | 0                                  | 4,900  | 4,900  |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Garo | 550              | Voucher  | 4,600  | 0                    | 0                | 0                                  | 4,600  | 4,600  |                         |                     |
|                   |                |            |   |                         | Total Object Head-- 21 :  |                           |                  |          | 47,500 | 0                    | 0                | 0                                  | 47,500 | 47,500 |                         |                     |

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |     |   |   |                                   |          |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----|-----|---|---|-----------------------------------|----------|---------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :          |    |     |   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Department :      |    |     |   | A.H and   Vety Department   |                                   |          |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |    |     |   | Baghmara Treasury   |                                   |          |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |    |     |   | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                                   |          |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |    |     |   | AUG/2022  |                                   |          |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    |     |   | Sub Major Head  | Minor Head                        | Sub Head | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |     |   |   |                                   |          |                           |                   |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403              | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | Total Sub Head :  |                                   |          |                           |                   |               |          | 9,13,651 | 0                    | 65,750           | 0                                  | 8,47,901 | 9,13,651 |                         |                     |  |
|                   |    |     | (03) Mobile Veterinary Dispensary                 | 0   | (01) Salaries, Sumtuary Allowance |          | Voted-Sixth-Schedule-Garo | 136               | Voucher       | 2,21,201 | 0        | 21,000               | 0                | 2,00,201                           | 2,21,201 |          |                         |                     |  |
|                   |    |     |   |   | Total Object Head-- 1 :           |          |                           |                   |               |          |          | 2,21,201             | 0                | 21,000                             | 0        | 2,00,201 | 2,21,201                |                     |  |
|                   |    |     | (11) Travel Expenses, Conveyance Allowances       |   | Voted-Sixth-Schedule-Garo         | 286      | Voucher                   | 1,500             | 0             | 0        | 0        | 1,500                | 1,500            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Total Object Head-- 11 :          |          |                           |                   |               |          |          | 1,500                | 0                | 0                                  | 0        | 1,500    | 1,500                   |                     |  |
|                   |    |     | (13) Office Expenses                              |   | Voted-Sixth-Schedule-Garo         | 564      | Voucher                   | 4,500             | 0             | 0        | 0        | 4,500                | 4,500            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Voted-Sixth-Schedule-Garo         | 565      | Voucher                   | 4,500             | 0             | 0        | 0        | 4,500                | 4,500            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Voted-Sixth-Schedule-Garo         | 566      | Voucher                   | 3,500             | 0             | 0        | 0        | 3,500                | 3,500            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Total Object Head-- 13 :          |          |                           |                   |               |          |          | 12,500               | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |  |
|                   |    |     | 21.Materials And Supplies, Store And Equipments   |   | Voted-Sixth-Schedule-Garo         | 567      | Voucher                   | 5,000             | 0             | 0        | 0        | 5,000                | 5,000            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Voted-Sixth-Schedule-Garo         | 568      | Voucher                   | 4,900             | 0             | 0        | 0        | 4,900                | 4,900            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Voted-Sixth-Schedule-Garo         | 569      | Voucher                   | 6,100             | 0             | 0        | 0        | 6,100                | 6,100            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Voted-Sixth-Schedule-Garo         | 570      | Voucher                   | 3,000             | 0             | 0        | 0        | 3,000                | 3,000            |                                    |          |          |                         |                     |  |
|                   |    |     |   |   | Total Object Head-- 21 :          |          |                           |                   |               |          |          | 19,000               | 0                | 0                                  | 0        | 19,000   | 19,000                  |                     |  |
|                   |    |     | 51.Motor Vehicles                                 |   | Voted-Sixth-Schedule-Garo         | 571      | Voucher                   | 6,000             | 0             | 0        | 0        | 6,000                | 6,000            |                                    |          |          |                         |                     |  |

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|                   |    |   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 51.Motor Vehicles                           | Total Object Head-- 51 :  |               |          |          | 6,000                | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |    |   |                                   |          | Total Sub Head :                            |                           |               |          | 2,60,201 | 0                    | 21,000           | 0                                  | 2,39,201 | 2,60,201 |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 63            | Voucher  | 40,125   | 0                    | 0                | 0                                  | 40,125   | 40,125   |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 68            | Voucher  | 1,93,290 | 0                    | 20,000           | 0                                  | 1,73,290 | 1,93,290 |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 69            | Voucher  | 1,59,090 | 0                    | 10,100           | 0                                  | 1,48,990 | 1,59,090 |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 1 :   |               |          |          | 3,92,505             | 0                | 30,100                             | 0        | 3,62,405 | 3,92,505                |                     |
|                   |    |   |                                   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 282           | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 283           | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 284           | Voucher  | 3,700    | 0                    | 0                | 0                                  | 3,700    | 3,700    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 285           | Voucher  | 5,800    | 0                    | 0                | 0                                  | 5,800    | 5,800    |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 11 :  |               |          |          | 16,500               | 0                | 0                                  | 0        | 16,500   | 16,500                  |                     |
|                   |    |   |                                   |          | (13) Office Expenses                        | Voted-Sixth-Schedule-Garo | 597           | Voucher  | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 598           | Voucher  | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 599           | Voucher  | 500      | 0                    | 0                | 0                                  | 500      | 500      |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 13 :  |               |          |          | 9,500                | 0                | 0                                  | 0        | 9,500    | 9,500                   |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And        | Voted-Sixth-Schedule-Garo | 600           | Voucher  | 3,900    | 0                    | 0                | 0                                  | 3,900    | 3,900    |                         |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                              |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|---|------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |   |                              |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Baghmara Treasury       |   |              |   |                              |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer  | Bagmara      | South Garo Hills                                |                              |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022                |   |              |   |                              |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                              |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (04) Veterinary Aid Centres   | 0            | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo    | 601                       | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 602                       | Voucher  | 4,900    | 0                    | 0                | 0                                  | 4,900    | 4,900    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 603                       | Voucher  | 4,800    | 0                    | 0                | 0                                  | 4,800    | 4,800    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 604                       | Voucher  | 4,800    | 0                    | 0                | 0                                  | 4,800    | 4,800    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 605                       | Voucher  | 4,800    | 0                    | 0                | 0                                  | 4,800    | 4,800    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 606                       | Voucher  | 4,400    | 0                    | 0                | 0                                  | 4,400    | 4,400    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 607                       | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 608                       | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Garo    | 609                       | Voucher  | 4,900    | 0                    | 0                | 0                                  | 4,900    | 4,900    |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- 21 :     |                           | 41,500   | 0        | 0                    | 0                | 41,500                             | 41,500   |          |                         |                     |
|                   |                |                         |   |              |   | Total Sub Head :             |                           | 4,60,005 | 0        | 30,100               | 0                | 4,29,905                           | 4,60,005 |          |                         |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0            | 01. Salaries                                    | Voted-Sixth-Schedule-Garo    | 67                        | Voucher  | 2,18,350 | 0                    | 9,525            | 0                                  | 2,08,825 | 2,18,350 |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- 1 :      |                           | 2,18,350 | 0        | 9,525                | 0                | 2,08,825                           | 2,18,350 |          |                         |                     |
|                   |                |                         |   |              |   | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Garo | 280      | Voucher  | 5,760                | 0                | 0                                  | 0        | 5,760    | 5,760                   |                     |
|                   |                |                         |   |              |   |                              | Voted-Sixth-Schedule-Garo | 281      | Voucher  | 8,280                | 0                | 0                                  | 0        | 8,280    | 8,280                   |                     |
|                   |                |                         |   |              |   |                              | Voted-Sixth-              | 292      | Voucher  | 9,440                | 0                | 0                                  | 0        | 9,440    | 9,440                   |                     |

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|                   |                |            |                              |                         |   |                           |                  |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|------------|------------------------------|-------------------------|---|---------------------------|------------------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                |            |                              | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                  |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                |            |                              | A.H and Vety Department |   |                           |                  |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                |            |                              | Baghmara Treasury       |   |                           |                  |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                |            |                              | 100001                  | District A.H. & Vety Officer  | Bagmara                   | South Garo Hills |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                |            |                              | AUG/2022                |   |                           |                  |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                     | Object Head             | Categorised Schme   | Plan/Non-Plan             | T.V. No.         | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                              |                         |   |                           |                  |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00             | 101        | (25) Veterinery Dispensaries | 0                       | 11. Domestic Travel Expenses  | Voted-Sixth-Schedule-Garo | 293              | Voucher | 2,600                | 0                | 0                                  | 0 | 2,600 | 2,600                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 300              | Voucher | 3,840                | 0                | 0                                  | 0 | 3,840 | 3,840                   |                     |
|                   |                |            |                              |                         |   | Total Object Head-- 11 :  |                  |         |                      | 29,920           | 0                                  | 0 | 0     | 29,920                  | 29,920              |
|                   |                |            |                              |                         | 13. Office Expenses   | Voted-Sixth-Schedule-Garo | 579              | Voucher | 5,000                | 0                | 0                                  | 0 | 5,000 | 5,000                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 580              | Voucher | 5,000                | 0                | 0                                  | 0 | 5,000 | 5,000                   |                     |
|                   |                |            |                              |                         |   | Total Object Head-- 13 :  |                  |         |                      | 10,000           | 0                                  | 0 | 0     | 10,000                  | 10,000              |
|                   |                |            |                              |                         | 21. Supplies And Materials  | Voted-Sixth-Schedule-Garo | 581              | Voucher | 4,500                | 0                | 0                                  | 0 | 4,500 | 4,500                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 582              | Voucher | 4,400                | 0                | 0                                  | 0 | 4,400 | 4,400                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 583              | Voucher | 2,000                | 0                | 0                                  | 0 | 2,000 | 2,000                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 584              | Voucher | 4,400                | 0                | 0                                  | 0 | 4,400 | 4,400                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 585              | Voucher | 4,400                | 0                | 0                                  | 0 | 4,400 | 4,400                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 586              | Voucher | 4,800                | 0                | 0                                  | 0 | 4,800 | 4,800                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 587              | Voucher | 4,400                | 0                | 0                                  | 0 | 4,400 | 4,400                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 588              | Voucher | 4,400                | 0                | 0                                  | 0 | 4,400 | 4,400                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Garo | 589              | Voucher | 4,700                | 0                | 0                                  | 0 | 4,700 | 4,700                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-              | 590              | Voucher | 4,500                | 0                | 0                                  | 0 | 4,500 | 4,500                   |                     |

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|                   |                |                         |   |   |                                   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|---------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |   |                                   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Baghmara Treasury       |   |   |                                   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer  | Bagmara                                     | South Garo Hills                  |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | AUG/2022                |   |   |                                   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                                   |                           |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101                     | (25) Veterinery Dispensaries  | 0   | 21. Supplies And Materials        | Voted-Sixth-Schedule-Garo | 591      | Voucher   | 4,700                | 0                | 0                                  | 0         | 0         | 4,700                   | 4,700               |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Garo | 592      | Voucher   | 2,800                | 0                | 0                                  | 0         | 2,800     | 2,800                   |                     |
|                   |                |                         |   |   |                                   | Total Object Head-- 21 :  |          |           |                      | 50,000           | 0                                  | 0         | 0         | 50,000                  | 50,000              |
|                   |                |                         |   | 51.Motor Vehicles                           | Voted-Sixth-Schedule-Garo         | 593                       | Voucher  | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 51 :          |                           |          |           | 2,000                | 0                | 0                                  | 0         | 2,000     | 2,000                   |                     |
|                   |                |                         |   |   | 52. Mechineri & Equipement        | Voted-Sixth-Schedule-Garo | 594      | Voucher   | 4,000                | 0                | 0                                  | 0         | 4,000     | 4,000                   |                     |
|                   |                |                         |   | Voted-Sixth-Schedule-Garo                   |                                   | 595                       | Voucher  | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |
|                   |                |                         |   | Total Object Head-- 52 :                    |                                   |                           |          | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |                |                         |   | Total Sub Head :                            |                                   |                           |          | 3,16,270  | 0                    | 9,525            | 0                                  | 3,06,745  | 3,16,270  |                         |                     |
|                   |                |                         |   | Total Minor Head 101 :                      |                                   |                           |          | 19,50,127 | 0                    | 1,26,375         | 0                                  | 18,23,752 | 19,50,127 |                         |                     |
|                   |                | 103                     | (22) Poultry Farm Baghmara  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 138      | Voucher   | 1,27,963             | 0                | 18,625                             | 0         | 1,09,338  | 1,27,963                |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Garo | 65       | Voucher   | 1,17,288             | 0                | 28,625                             | 0         | 88,663    | 1,17,288                |                     |
|                   |                |                         |   |   |                                   | Total Object Head-- 1 :   |          |           |                      | 2,45,251         | 0                                  | 47,250    | 0         | 1,98,001                | 2,45,251            |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo         | 294                       | Voucher  | 8,700     | 0                    | 0                | 0                                  | 8,700     | 8,700     |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Garo         | 295                       | Voucher  | 3,500     | 0                    | 0                | 0                                  | 3,500     | 3,500     |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Garo         | 296                       | Voucher  | 2,200     | 0                    | 0                | 0                                  | 2,200     | 2,200     |                         |                     |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                            |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|----------------------------|----------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                            |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |                            |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                            |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                            |          |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                 | Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                            |          |  |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 103   | (22) Poultry Farm Baghmara | 0        | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo | 301           | Voucher  | 5,520    | 0                    | 0                | 0                                  | 5,520    | 5,520    |                         |                     |
|                   |    |   |                            |          | Total Object Head-- 11 :                         |                           |               |          | 19,920   | 0                    | 0                | 0                                  | 19,920   | 19,920   |                         |                     |
|                   |    |   |                            |          | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 557           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |                            |          | Total Object Head-- 13 :                         |                           |               |          | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |                            |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 558           | Voucher  | 5,800    | 0                    | 0                | 0                                  | 5,800    | 5,800    |                         |                     |
|                   |    |   |                            |          |  | Voted-Sixth-Schedule-Garo | 559           | Voucher  | 4,700    | 0                    | 0                | 0                                  | 4,700    | 4,700    |                         |                     |
|                   |    |   |                            |          |  | Voted-Sixth-Schedule-Garo | 560           | Voucher  | 3,750    | 0                    | 0                | 0                                  | 3,750    | 3,750    |                         |                     |
|                   |    |   |                            |          |  | Voted-Sixth-Schedule-Garo | 561           | Voucher  | 4,800    | 0                    | 0                | 0                                  | 4,800    | 4,800    |                         |                     |
|                   |    |   |                            |          |  | Voted-Sixth-Schedule-Garo | 562           | Voucher  | 5,950    | 0                    | 0                | 0                                  | 5,950    | 5,950    |                         |                     |
|                   |    |   |                            |          | Total Object Head-- 21 :                         |                           |               |          | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |
|                   |    |   |                            |          | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo | 563           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |    |   |                            |          |  | Total Object Head-- 52 :  |               |          |          | 4,000                | 0                | 0                                  | 0        | 4,000    | 4,000                   |                     |
|                   |    |   |                            |          | Total Sub Head :                                 |                           |               |          | 2,99,171 | 0                    | 47,250           | 0                                  | 2,51,921 | 2,99,171 |                         |                     |
|                   |    |   |                            |          | Total Minor Head 103 :                           |                           |               |          | 2,99,171 | 0                    | 47,250           | 0                                  | 2,51,921 | 2,99,171 |                         |                     |
|                   |    | 105   | (06) Pig Farm, Baghmara    | 0        | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 137           | Voucher  | 1,15,300 | 0                    | 10,000           | 0                                  | 1,05,300 | 1,15,300 |                         |                     |
|                   |    |   |                            |          |  | Voted-Sixth-Schedule-Garo | 70            | Voucher  | 1,03,788 | 3,768                | 16,500           | 0                                  | 83,520   | 1,00,020 |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                         |              |  |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
|-------------------|----------------|---|-------------------------|--------------|--|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |  |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                         |              |  |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Treasury          |                | Baghmara Treasury   |                         |              |  |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                         |              |  |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |                | AUG/2022  |                         |              |  |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |              |  |                           |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403              | 00             | 105   | (06) Pig Farm, Baghmara | 0            | (01) Salaries, Sumtuary Allowance                | Total Object Head--   I : |               |          |           | 2,19,088             | 3,768            | 26,500                             |   | 0         | 1,88,820                | 2,15,320            |
|                   |                |   |                         |              | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo |               | 297      | Voucher   | 2,800                | 0                | 0                                  |   | 0         | 2,800                   | 2,800               |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Garo |               | 298      | Voucher   | 3,700                | 0                | 0                                  |   | 0         | 3,700                   | 3,700               |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Garo |               | 299      | Voucher   | 3,500                | 0                | 0                                  |   | 0         | 3,500                   | 3,500               |
|                   |                |   |                         |              | Total Object Head--   II :                       |                           |               |          | 10,000    | 0                    | 0                |                                    | 0 | 10,000    | 10,000                  |                     |
|                   |                |   |                         |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo |               | 552      | Voucher   | 4,000                | 0                | 0                                  |   | 0         | 4,000                   | 4,000               |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Garo |               | 553      | Voucher   | 3,500                | 0                | 0                                  |   | 0         | 3,500                   | 3,500               |
|                   |                |   |                         |              | Total Object Head--   III :                      |                           |               |          | 7,500     | 0                    | 0                |                                    | 0 | 7,500     | 7,500                   |                     |
|                   |                |   |                         |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 554      | Voucher   | 4,400                | 0                | 0                                  |   | 0         | 4,400                   | 4,400               |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Garo |               | 555      | Voucher   | 3,300                | 0                | 0                                  |   | 0         | 3,300                   | 3,300               |
|                   |                |   |                         |              |  | Voted-Sixth-Schedule-Garo |               | 556      | Voucher   | 4,800                | 0                | 0                                  |   | 0         | 4,800                   | 4,800               |
|                   |                |   |                         |              | Total Object Head--   IV :                       |                           |               |          | 12,500    | 0                    | 0                |                                    | 0 | 12,500    | 12,500                  |                     |
|                   |                |   |                         |              | Total Sub Head :                                 |                           |               |          | 2,49,088  | 3,768                | 26,500           |                                    | 0 | 2,18,820  | 2,45,320                |                     |
|                   |                |   |                         |              | Total Minor Head    105 :                        |                           |               |          | 2,49,088  | 3,768                | 26,500           |                                    | 0 | 2,18,820  | 2,45,320                |                     |
|                   |                |   |                         |              | Total Sub Major Head   0 :                       |                           |               |          | 30,69,249 | 3,768                | 2,58,125         |                                    | 0 | 28,07,356 | 30,65,481               |                     |
|                   |                |   |                         |              | Total Major Head    2403 :                       |                           |               |          | 30,69,249 | 3,768                | 2,58,125         |                                    | 0 | 28,07,356 | 30,65,481               |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |                                   |                           |             |                   |               |          |        |                      |                  |                                    |   |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|-------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |             |                   |               |          |        |                      |                  |                                    |   |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |             |                   |               |          |        |                      |                  |                                    |   |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |   |          |                                   |                           |             |                   |               |          |        |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |          |                                   |                           |             |                   |               |          |        |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |    | AUG/2022  |   |          |                                   |                           |             |                   |               |          |        |                      |                  |                                    |   |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head              | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |             |                   |               |          |        |                      |                  | 8009                               | - | 7610     |                         |                     |
| Total of Month :  |    |   |   |          |                                   |                           |             |                   |               |          |        | 30,69,249            | 3,768            | 2,58,125                           | 0 |          | 28,07,356               | 30,65,481           |
| Month of Account: |    | SEP/2022  |   |          |                                   |                           |             |                   |               |          |        |                      |                  |                                    |   |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head              | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |             |                   |               |          |        |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 111         | Voucher           | 1,09,138      | 0        | 0      | 0                    | 1,09,138         | 1,09,138                           |   |          |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 117         | Voucher           | 29,275        | 0        | 0      | 0                    | 29,275           | 29,275                             |   |          |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 122         | Voucher           | 1,56,875      | 0        | 15,000 | 0                    | 1,41,875         | 1,56,875                           |   |          |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 124         | Voucher           | 2,23,350      | 0        | 30,250 | 0                    | 1,93,100         | 2,23,350                           |   |          |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 142         | Voucher           | 35,600        | 0        | 0      | 0                    | 35,600           | 35,600                             |   |          |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 302         | Voucher           | 4,375         | 0        | 0      | 0                    | 4,375            | 4,375                              |   |          |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :   |             |                   |               |          |        | 5,58,613             | 0                | 45,250                             | 0 | 5,13,363 | 5,58,613                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :          |             |                   |               |          |        | 5,58,613             | 0                | 45,250                             | 0 | 5,13,363 | 5,58,613                |                     |
|                   |    | Total Minor Head I :  |   |          |                                   |                           |             | 5,58,613          | 0             | 45,250   | 0      | 5,13,363             | 5,58,613         |                                    |   |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 116         | Voucher           | 3,79,485      | 0        | 24,000 | 0                    | 3,55,485         | 3,79,485                           |   |          |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 118         | Voucher           | 37,813        | 0        | 10,500 | 0                    | 27,313           | 37,813                             |   |          |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-              | 21          | Voucher           | 4,24,453      | 0        | 31,250 | 0                    | 3,93,203         | 4,24,453                           |   |          |                         |                     |

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| Demand :          |                |                              | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------------------------|---|---|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |                              | A.H and Vety Department                           |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |                              | Baghmara Treasury                                 |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |                              | 100001  | District A.H. & Vety Officer  | Bagmara                           | South Garo Hills          |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |                              | SEP/2022  |   |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head                   | Sub Head  | Object Head   | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                              |   |   |                                   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                          | (02) Veterinary Dispensary Taken From C.D. Blocks | 0   | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :   |          |          | 8,41,751             | 0                | 65,750                             | 0        | 7,76,001 | 8,41,751                |                     |
|                   |                |                              |   |   |                                   | Total Sub Head :          |          |          | 8,41,751             | 0                | 65,750                             | 0        | 7,76,001 | 8,41,751                |                     |
|                   |                |                              | (03) Mobile Veterinary Dispensary                 | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 112      | Voucher  | 2,21,201             | 0                | 21,000                             | 0        | 2,00,201 | 2,21,201                |                     |
|                   |                |                              |   |   |                                   | Total Object Head-- I :   |          |          | 2,21,201             | 0                | 21,000                             | 0        | 2,00,201 | 2,21,201                |                     |
|                   |                |                              |   |   |                                   | Total Sub Head :          |          |          | 2,21,201             | 0                | 21,000                             | 0        | 2,00,201 | 2,21,201                |                     |
|                   |                |                              | (04) Veterinary Aid Centres                       | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 115      | Voucher  | 1,93,290             | 0                | 20,000                             | 0        | 1,73,290 | 1,93,290                |                     |
|                   |                |                              |   |   |                                   | Voted-Sixth-Schedule-Garo | 119      | Voucher  | 1,59,090             | 0                | 10,100                             | 0        | 1,48,990 | 1,59,090                |                     |
|                   |                |                              |   |   |                                   | Voted-Sixth-Schedule-Garo | 143      | Voucher  | 40,125               | 0                | 0                                  | 0        | 40,125   | 40,125                  |                     |
|                   |                |                              |   |   |                                   | Total Object Head-- I :   |          |          | 3,92,505             | 0                | 30,100                             | 0        | 3,62,405 | 3,92,505                |                     |
|                   |                |                              | Total Sub Head :                                  |   |                                   | 3,92,505                  | 0        | 30,100   | 0                    | 3,62,405         | 3,92,505                           |          |          |                         |                     |
|                   |                | (25) Veterinery Dispensaries | 0   | 01. Salaries  | Voted-Sixth-Schedule-Garo         | 123                       | Voucher  | 2,18,350 | 0                    | 9,525            | 0                                  | 2,08,825 | 2,18,350 |                         |                     |
|                   |                |                              |   |   | Total Object Head-- I :           |                           |          | 2,18,350 | 0                    | 9,525            | 0                                  | 2,08,825 | 2,18,350 |                         |                     |
|                   |                |                              |   |   | Total Sub Head :                  |                           |          | 2,18,350 | 0                    | 9,525            | 0                                  | 2,08,825 | 2,18,350 |                         |                     |
|                   |                | Total Minor Head 101 :       |   |   | 16,73,807                         | 0                         | 1,26,375 | 0        | 15,47,432            | 16,73,807        |                                    |          |          |                         |                     |
|                   |                | 103                          | (22) Poultry Farm Baghmara                        | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 114      | Voucher  | 1,27,963             | 0                | 18,625                             | 0        | 1,09,338 | 1,27,963                |                     |
|                   |                |                              |   |   |                                   | Voted-Sixth-Schedule-Garo | 120      | Voucher  | 1,17,288             | 0                | 28,625                             | 0        | 88,663   | 1,17,288                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                            |              |                                   |                            |                   |               |          |                      |                      |                                    |                                    |           |                         |                         |                      |
|-------------------|----------------|---|----------------------------|--------------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------------------|----------------------|------------------------------------|------------------------------------|-----------|-------------------------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |                                   |                            |                   |               |          |                      |                      |                                    |                                    |           |                         |                         |                      |
| Department :      |                | A.H and   Vety Department   |                            |              |                                   |                            |                   |               |          |                      |                      |                                    |                                    |           |                         |                         |                      |
| Treasury          |                | Baghmara Treasury   |                            |              |                                   |                            |                   |               |          |                      |                      |                                    |                                    |           |                         |                         |                      |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                            |              |                                   |                            |                   |               |          |                      |                      |                                    |                                    |           |                         |                         |                      |
| Month of Account: |                | SEP/2022  |                            |              |                                   |                            |                   |               |          |                      |                      |                                    |                                    |           |                         |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan     | T.V. No.      | Type     | Gross Amount (State) | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |                                    |           | Net Amount (as per SOP) | Gross Amount (A.G.))    |                      |
|                   |                |   |                            |              |                                   |                            |                   |               |          |                      |                      | 8009                               | -                                  | 7610      |                         |                         |                      |
| 2403              | 00             | 103   | (22) Poultry Farm Baghmara | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |                   |               |          | 2,45,251             | 0                    | 47,250                             | 0                                  | 1,98,001  | 2,45,251                |                         |                      |
|                   |                |   |                            |              |                                   | Total Sub Head :           |                   |               |          | 2,45,251             | 0                    | 47,250                             | 0                                  | 1,98,001  | 2,45,251                |                         |                      |
|                   |                |   |                            |              |                                   | Total Minor Head    103 :  |                   |               |          | 2,45,251             | 0                    | 47,250                             | 0                                  | 1,98,001  | 2,45,251                |                         |                      |
|                   |                | 105   | (06) Pig Farm, Baghmara    | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 113               | Voucher       | 1,15,300 | 0                    | 10,000               | 0                                  | 1,05,300                           | 1,15,300  |                         |                         |                      |
|                   |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo  | 121               | Voucher       | 1,03,788 | 0                    | 16,500               | 0                                  | 87,288                             | 1,03,788  |                         |                         |                      |
|                   |                |   |                            |              |                                   | Total Object Head-- 1 :    |                   |               |          | 2,19,088             | 0                    | 26,500                             | 0                                  | 1,92,588  | 2,19,088                |                         |                      |
|                   |                |   |                            |              |                                   | Total Sub Head :           |                   |               |          | 2,19,088             | 0                    | 26,500                             | 0                                  | 1,92,588  | 2,19,088                |                         |                      |
|                   |                |   |                            |              |                                   | Total Minor Head    105 :  |                   |               |          | 2,19,088             | 0                    | 26,500                             | 0                                  | 1,92,588  | 2,19,088                |                         |                      |
|                   |                |   |                            |              |                                   | Total Sub Major Head   0 : |                   |               |          | 26,96,759            | 0                    | 2,45,375                           | 0                                  | 24,51,384 | 26,96,759               |                         |                      |
|                   |                |   |                            |              |                                   | Total Major Head    2403 : |                   |               |          | 26,96,759            | 0                    | 2,45,375                           | 0                                  | 24,51,384 | 26,96,759               |                         |                      |
|                   |                |   |                            |              |                                   | Total of Month    :        |                   |               |          | 26,96,759            | 0                    | 2,45,375                           | 0                                  | 24,51,384 | 26,96,759               |                         |                      |
| Month of Account: |                | OCT/2022  |                            |              |                                   |                            |                   |               |          |                      |                      |                                    |                                    |           |                         |                         |                      |
| Major Head        |                | Sub Major Head  | Minor Head                 | Sub Head     | Sub Sub Head                      | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type                 | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E) |           |                         | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                            |              |                                   |                            |                   |               |          |                      |                      |                                    | 8009                               | -         | 7610                    |                         |                      |
| 2403              | 00             | 001   | (02) District Offices      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 173               | Voucher       | 1,09,138 | 0                    | 0                    | 0                                  | 1,09,138                           | 1,09,138  |                         |                         |                      |
|                   |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo  | 177               | Voucher       | 1,56,875 | 0                    | 15,000               | 0                                  | 1,41,875                           | 1,56,875  |                         |                         |                      |

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|                   |    |   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Baghmara Treasury   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                                   |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 179           | Voucher  | 29,275   | 0                    | 0                | 0                                  | 29,275   | 29,275   |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 182           | Voucher  | 2,23,350 | 0                    | 30,250           | 0                                  | 1,93,100 | 2,23,350 |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 351           | Voucher  | 35,600   | 0                    | 0                | 0                                  | 35,600   | 35,600   |                         |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :   |               |          |          | 5,54,238             | 0                | 45,250                             | 0        | 5,08,988 | 5,54,238                |                     |
|                   |    |   |   |                                   |                                   | Total Sub Head :          |               |          |          | 5,54,238             | 0                | 45,250                             | 0        | 5,08,988 | 5,54,238                |                     |
|                   |    |   |   |                                   |                                   | Total Minor Head I :      |               |          |          | 5,54,238             | 0                | 45,250                             | 0        | 5,08,988 | 5,54,238                |                     |
|                   |    |   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 138           | Voucher  | 37,813   | 0                    | 10,500           | 0                                  | 27,313   | 37,813   |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 180           | Voucher  | 3,30,835 | 0                    | 20,000           | 0                                  | 3,10,835 | 3,30,835 |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 183           | Voucher  | 3,88,663 | 0                    | 31,250           | 0                                  | 3,57,413 | 3,88,663 |                         |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :   |               |          |          | 7,57,311             | 0                | 61,750                             | 0        | 6,95,561 | 7,57,311                |                     |
|                   |    |   |   |                                   |                                   | Total Sub Head :          |               |          |          | 7,57,311             | 0                | 61,750                             | 0        | 6,95,561 | 7,57,311                |                     |
|                   |    |   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 174           | Voucher  | 2,21,201 | 0                    | 21,000           | 0                                  | 2,00,201 | 2,21,201 |                         |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :   |               |          |          | 2,21,201             | 0                | 21,000                             | 0        | 2,00,201 | 2,21,201                |                     |
|                   |    |   |   |                                   |                                   | Total Sub Head :          |               |          |          | 2,21,201             | 0                | 21,000                             | 0        | 2,00,201 | 2,21,201                |                     |
|                   |    |   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 137                       | Voucher       | 40,125   | 0        | 0                    | 0                | 40,125                             | 40,125   |          |                         |                     |
|                   |    |   |   |                                   | Voted-Sixth-Schedule-Garo         | 178                       | Voucher       | 2,41,940 | 0        | 24,000               | 0                | 2,17,940                           | 2,41,940 |          |                         |                     |

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|                         |    |                         |   |                         |                                   |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |
|-------------------------|----|-------------------------|---|-------------------------|-----------------------------------|-----------------------------------|---------------------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|----------|
| Demand :                |    | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |                                   |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |
| Department :            |    | A.H and Vety Department |   |                         |                                   |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |
| Treasury                |    | Baghmara Treasury       |   |                         |                                   |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |
| D.D.O. :                |    | 100001                  | District A.H. & Vety Officer  | Bagmara                 | South Garo Hills                  |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |
| Month of Account:       |    | OCT/2022                |   |                         |                                   |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |
| Major Head              |    | Sub Major Head          | Minor Head  | Sub Head                | Object Head                       | Categorised Schme                 | Plan/Non-Plan             | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                         |    |                         |   |                         |                                   |                                   |                           |           |          |                      |                  | 8009                               | -         | 7610     |                         |                     |          |
| 2403                    | 00 | 101                     | (04) Veterinary Aid Centres   | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 184                       | Voucher   | 1,59,090 | 0                    | 10,100           | 0                                  | 1,48,990  | 1,59,090 |                         |                     |          |
|                         |    |                         |   |                         |                                   | Total Object Head-- I :           |                           |           |          |                      |                  | 4,41,155                           | 0         | 34,100   | 0                       | 4,07,055            | 4,41,155 |
|                         |    |                         |   |                         |                                   | Total Sub Head :                  |                           |           |          |                      |                  | 4,41,155                           | 0         | 34,100   | 0                       | 4,07,055            | 4,41,155 |
|                         |    |                         |   |                         |                                   |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |
|                         |    |                         | (25) Veterinery Dispensaries  | 0                       | 01. Salaries                      | Voted-Sixth-Schedule-Garo         | 181                       | Voucher   | 1,21,100 | 0                    | 3,000            | 0                                  | 1,18,100  | 1,21,100 |                         |                     |          |
|                         |    |                         |   |                         |                                   | Voted-Sixth-Schedule-Garo         | 450                       | Voucher   | 52,750   | 0                    | 0                | 0                                  | 52,750    | 52,750   |                         |                     |          |
|                         |    |                         |   |                         |                                   | Total Object Head-- I :           |                           |           |          |                      |                  | 1,73,850                           | 0         | 3,000    | 0                       | 1,70,850            | 1,73,850 |
|                         |    |                         |   |                         |                                   | Total Sub Head :                  |                           |           |          |                      |                  | 1,73,850                           | 0         | 3,000    | 0                       | 1,70,850            | 1,73,850 |
|                         |    | Total Minor Head 101 :  |   |                         |                                   |                                   |                           | 15,93,517 | 0        | 1,19,850             | 0                | 14,73,667                          | 15,93,517 |          |                         |                     |          |
|                         |    | 103                     | (22) Poultry Farm Baghmara  | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 176                       | Voucher   | 1,27,963 | 0                    | 5,000            | 0                                  | 1,22,963  | 1,27,963 |                         |                     |          |
|                         |    |                         |   |                         |                                   | Voted-Sixth-Schedule-Garo         | 185                       | Voucher   | 1,17,288 | 0                    | 28,625           | 0                                  | 88,663    | 1,17,288 |                         |                     |          |
|                         |    |                         |   |                         |                                   | Total Object Head-- I :           |                           |           |          |                      |                  | 2,45,251                           | 0         | 33,625   | 0                       | 2,11,626            | 2,45,251 |
|                         |    |                         |   |                         |                                   | Total Sub Head :                  |                           |           |          |                      |                  | 2,45,251                           | 0         | 33,625   | 0                       | 2,11,626            | 2,45,251 |
|                         |    |                         | Total Minor Head 103 :  |                         |                                   |                                   |                           |           | 2,45,251 | 0                    | 33,625           | 0                                  | 2,11,626  | 2,45,251 |                         |                     |          |
|                         |    |                         | 105   | (06) Pig Farm, Baghmara | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 175       | Voucher  | 1,61,213             | 0                | 14,000                             | 0         | 1,47,213 | 1,61,213                |                     |          |
|                         |    |                         |   |                         |                                   |                                   | Voted-Sixth-Schedule-Garo | 186       | Voucher  | 57,875               | 0                | 12,500                             | 0         | 45,375   | 57,875                  |                     |          |
| Total Object Head-- I : |    |                         |   |                         |                                   |                                   | 2,19,088                  | 0         | 26,500   | 0                    | 1,92,588         | 2,19,088                           |           |          |                         |                     |          |
|                         |    |                         |   |                         |                                   |                                   |                           |           |          |                      |                  |                                    |           |          |                         |                     |          |

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|                     |                |   |                         |              |                                   |                               |               |          |           |                      |                  |                                    |   |           |                         |                     |
|---------------------|----------------|---|-------------------------|--------------|-----------------------------------|-------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |                                   |                               |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                         |              |                                   |                               |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Treasury            |                | Baghmara Treasury   |                         |              |                                   |                               |               |          |           |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :            |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                         |              |                                   |                               |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Month of Account:   |                | OCT/2022  |                         |              |                                   |                               |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme             | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                         |              |                                   |                               |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403                | 00             | 105   | (06) Pig Farm, Baghmara |              |                                   | Total Sub Head :              |               |          | 2,19,088  | 0                    | 26,500           | 0                                  |   | 1,92,588  | 2,19,088                |                     |
|                     |                |   |                         |              |                                   | Total Minor Head    105 :     |               |          | 2,19,088  | 0                    | 26,500           | 0                                  |   | 1,92,588  | 2,19,088                |                     |
|                     |                |   |                         |              |                                   | Total Sub Major Head   0 :    |               |          | 26,12,094 | 0                    | 2,25,225         | 0                                  |   | 23,86,869 | 26,12,094               |                     |
|                     |                |   |                         |              |                                   | Total Major Head       2403 : |               |          | 26,12,094 | 0                    | 2,25,225         | 0                                  |   | 23,86,869 | 26,12,094               |                     |
| Total of Month    : |                |   |                         |              |                                   | 26,12,094                     | 0             | 2,25,225 | 0         |                      | 23,86,869        | 26,12,094                          |   |           |                         |                     |
| Month of Account:   |                | NOV/2022  |                         |              |                                   |                               |               |          |           |                      |                  |                                    |   |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                       | Categorised Schme             | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                         |              |                                   |                               |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403                | 00             | 001   | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo     | 208           | Voucher  | 6,570     | 0                    | 0                | 0                                  |   | 6,570     | 6,570                   |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo     | 211           | Voucher  | 56,214    | 0                    | 0                | 0                                  |   | 56,214    | 56,214                  |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo     | 345           | Voucher  | 36,344    | 0                    | 0                | 0                                  |   | 36,344    | 36,344                  |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo     | 500           | Voucher  | 29,881    | 0                    | 0                | 0                                  |   | 29,881    | 29,881                  |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo     | 501           | Voucher  | 1,60,460  | 0                    | 15,000           | 0                                  |   | 1,45,460  | 1,60,460                |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo     | 52            | Voucher  | 21,918    | 0                    | 0                | 0                                  |   | 21,918    | 21,918                  |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo     | 53            | Voucher  | 1,21,036  | 0                    | 10,000           | 0                                  |   | 1,11,036  | 1,21,036                |                     |
|                     |                |   |                         |              |                                   | Voted-Sixth-Schedule-Garo     | 59            | Voucher  | 1,11,421  | 0                    | 0                | 0                                  |   | 1,11,421  | 1,11,421                |                     |



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|                   |    |     |                       |                         |   |                           |             |         |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |
|-------------------|----|-----|-----------------------|-------------------------|---|---------------------------|-------------|---------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|
| Demand :          |    |     |                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |             |         |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |
| Department :      |    |     |                       | A.H and Vety Department |   |                           |             |         |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |
| Treasury          |    |     |                       | Baghmara Treasury       |   |                           |             |         |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |
| D.D.O. :          |    |     |                       | 100001                  | District A.H. & Vety Officer Bagmara South Garo Hills   |                           |             |         |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |
| Month of Account: |    |     |                       | NOV/2022                |   |                           |             |         |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |
| Major Head        |    |     |                       | Sub Major Head          | Minor Head  | Sub Head                  | Object Head | Head    | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                       |                         |   |                           |             |         |                   |               |          |        |                      |                  |                                    | 8009 | - | 7610                    |                     |
| 2403              | 00 | 001 | (02) District Offices | 0                       | (01) Salaries, Sumtuary Allowance   | Total Object Head-- I :   |             |         |                   | 5,43,844      | 0        | 25,000 | 0                    | 5,18,844         | 5,43,844                           |      |   |                         |                     |
|                   |    |     |                       |                         | 02. Wages   | Voted-Sixth-Schedule-Garo | 772         | Voucher | 1,865             | 0             | 0        | 0      | 1,865                | 1,865            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 773         | Voucher | 23,126            | 0             | 0        | 0      | 23,126               | 23,126           |                                    |      |   |                         |                     |
|                   |    |     |                       |                         | Total Object Head-- 2 :   |                           |             |         | 24,991            | 0             | 0        | 0      | 24,991               | 24,991           |                                    |      |   |                         |                     |
|                   |    |     |                       |                         | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Garo | 327         | Voucher | 4,320             | 0             | 0        | 0      | 4,320                | 4,320            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 328         | Voucher | 3,200             | 0             | 0        | 0      | 3,200                | 3,200            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 329         | Voucher | 3,000             | 0             | 0        | 0      | 3,000                | 3,000            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 330         | Voucher | 7,920             | 0             | 0        | 0      | 7,920                | 7,920            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 331         | Voucher | 4,320             | 0             | 0        | 0      | 4,320                | 4,320            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 337         | Voucher | 3,200             | 0             | 0        | 0      | 3,200                | 3,200            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         | Total Object Head-- II :  |                           |             |         | 25,960            | 0             | 0        | 0      | 25,960               | 25,960           |                                    |      |   |                         |                     |
|                   |    |     |                       |                         | (13) Office Expenses  | Voted-Sixth-Schedule-Garo | 785         | Voucher | 4,650             | 0             | 0        | 0      | 4,650                | 4,650            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 786         | Voucher | 2,400             | 0             | 0        | 0      | 2,400                | 2,400            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 787         | Voucher | 4,800             | 0             | 0        | 0      | 4,800                | 4,800            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-Schedule-Garo | 788         | Voucher | 4,500             | 0             | 0        | 0      | 4,500                | 4,500            |                                    |      |   |                         |                     |
|                   |    |     |                       |                         |   | Voted-Sixth-              | 789         | Voucher | 4,750             | 0             | 0        | 0      | 4,750                | 4,750            |                                    |      |   |                         |                     |

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |            |   |             |                                   |                           |          |         |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|------------|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |                                   |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :      |                |            | A.H and   Vety Department   |             |                                   |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                |            | Baghmara Treasury   |             |                                   |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                |            | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |             |                                   |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                |            | NOV/2022  |             |                                   |                           |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |             |                                   |                           |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001        | (02) District Offices   | 0           | (13) Office Expenses              | Voted-Sixth-Schedule-Garo | 790      | Voucher | 4,550                | 0                | 0                                  | 0 | 4,550    | 4,550                   |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-Schedule-Garo | 791      | Voucher | 4,650                | 0                | 0                                  | 0 | 4,650    | 4,650                   |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-Schedule-Garo | 792      | Voucher | 4,900                | 0                | 0                                  | 0 | 4,900    | 4,900                   |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-Schedule-Garo | 793      | Voucher | 4,800                | 0                | 0                                  | 0 | 4,800    | 4,800                   |                     |
|                   |                |            |   |             |                                   | Total Object Head-- 13 :  |          |         | 40,000               | 0                | 0                                  | 0 | 40,000   | 40,000                  |                     |
|                   |                |            |   |             |                                   | Total Sub Head :          |          |         | 6,34,795             | 0                | 25,000                             | 0 | 6,09,795 | 6,34,795                |                     |
|                   |                |            |   |             |                                   | Total Minor Head 1 :      |          |         | 6,34,795             | 0                | 25,000                             | 0 | 6,09,795 | 6,34,795                |                     |
|                   |                | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 209      | Voucher | 6,957                | 0                | 0                                  | 0 | 6,957    | 6,957                   |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-Schedule-Garo | 210      | Voucher | 1,42,875             | 0                | 0                                  | 0 | 1,42,875 | 1,42,875                |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-Schedule-Garo | 60       | Voucher | 3,78,769             | 0                | 20,000                             | 0 | 3,58,769 | 3,78,769                |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-Schedule-Garo | 631      | Voucher | 38,602               | 0                | 10,500                             | 0 | 28,102   | 38,602                  |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-Schedule-Garo | 637      | Voucher | 3,97,045             | 0                | 31,250                             | 0 | 3,65,795 | 3,97,045                |                     |
|                   |                |            |   |             |                                   | Total Object Head-- 1 :   |          |         | 9,64,248             | 0                | 61,750                             | 0 | 9,02,498 | 9,64,248                |                     |
|                   |                |            |   |             |                                   | Total Sub Head :          |          |         | 9,64,248             | 0                | 61,750                             | 0 | 9,02,498 | 9,64,248                |                     |
|                   |                |            | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 212      | Voucher | 41,283               | 0                | 0                                  | 0 | 41,283   | 41,283                  |                     |
|                   |                |            |   |             |                                   | Voted-Sixth-              | 58       | Voucher | 2,25,878             | 0                | 21,000                             | 0 | 2,04,878 | 2,25,878                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                                   |          |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|---------------------------|---------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |                                   |          |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                                   |          |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |                                   |          |                                   |                           |                           |               |          |        |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Sub Sub Head              | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                           |                           |               |          |        |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |                           |               |          |        | 2,67,161             | 0                | 21,000                             | 0        | 2,46,161 | 2,67,161                |                     |
|                   |    |   |                                   |          |                                   | Total Sub Head :          |                           |               |          |        | 2,67,161             | 0                | 21,000                             | 0        | 2,46,161 | 2,67,161                |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 213                       | Voucher       | 74,664   | 0      | 0                    | 0                | 74,664                             | 74,664   |          |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 55                        | Voucher       | 2,46,998 | 0      | 24,000               | 0                | 2,22,998                           | 2,46,998 |          |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 636                       | Voucher       | 1,62,492 | 0      | 10,100               | 0                | 1,52,392                           | 1,62,492 |          |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :   |                           |               |          |        | 4,84,154             | 0                | 34,100                             | 0        | 4,50,054 | 4,84,154                |                     |
|                   |    |   |                                   |          |                                   | 02. Wages                 | Voted-Sixth-Schedule-Garo | 770           | Voucher  | 11,563 | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |                                   |          |                                   |                           | Voted-Sixth-Schedule-Garo | 771           | Voucher  | 10,071 | 0                    | 0                | 0                                  | 10,071   | 10,071   |                         |                     |
|                   |    |   |                                   |          |                                   |                           | Total Object Head-- 2 :   |               |          |        |                      | 21,634           | 0                                  | 0        | 0        | 21,634                  | 21,634              |
|                   |    |   | Total Sub Head :                  |          |                                   |                           |                           | 5,05,788      | 0        | 34,100 | 0                    | 4,71,688         | 5,05,788                           |          |          |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 214                       | Voucher       | 34,524   | 0      | 0                    | 0                | 34,524                             | 34,524   |          |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 54                        | Voucher       | 1,23,782 | 0      | 3,000                | 0                | 1,20,782                           | 1,23,782 |          |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 698                       | Voucher       | 65,804   | 0      | 10,500               | 0                | 55,304                             | 65,804   |          |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :   |                           |               |          |        | 2,24,110             | 0                | 13,500                             | 0        | 2,10,610 | 2,24,110                |                     |
|                   |    |   |                                   |          |                                   | 02. Wages                 | Voted-Sixth-Schedule-Garo | 762           | Voucher  | 11,563 | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |   |                                   |          |                                   |                           | Voted-Sixth-              | 769           | Voucher  | 7,087  | 0                    | 0                | 0                                  | 7,087    | 7,087    |                         |                     |

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|                   |    |   |                              |          |  |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|------------------------------|----------|--|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |  |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |  |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Baghmara Treasury   |                              |          |  |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                              |          |  |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | NOV/2022  |                              |          |  |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |  |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries | 0        | 02. Wages  | Total Object Head-- 2 :   |               |          |           | 18,650               | 0                | 0                                  | 0         | 18,650    | 18,650                  |                     |
|                   |    |   |                              |          | Total Sub Head :                                 |                           |               |          | 2,42,760  | 0                    | 13,500           | 0                                  | 2,29,260  | 2,42,760  |                         |                     |
|                   |    |   |                              |          | Total Minor Head    101 :                        |                           |               |          | 19,79,957 | 0                    | 1,30,350         | 0                                  | 18,49,607 | 19,79,957 |                         |                     |
|                   |    | 103   | (22) Poultry Farm Baghmara   | 0        | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 216           | Voucher  | 45,423    | 0                    | 0                | 0                                  | 45,423    | 45,423    |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 502           | Voucher  | 1,19,772  | 0                    | 28,625           | 0                                  | 91,147    | 1,19,772  |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 56            | Voucher  | 1,30,624  | 0                    | 5,000            | 0                                  | 1,25,624  | 1,30,624  |                         |                     |
|                   |    |   |                              |          |  | Total Object Head-- 1 :   |               |          |           | 2,95,819             | 0                | 33,625                             | 0         | 2,62,194  | 2,95,819                |                     |
|                   |    |   |                              |          | 02. Wages  | Voted-Sixth-Schedule-Garo | 768           | Voucher  | 2,611     | 0                    | 0                | 0                                  | 2,611     | 2,611     |                         |                     |
|                   |    |   |                              |          |  | Total Object Head-- 2 :   |               |          |           | 2,611                | 0                | 0                                  | 0         | 2,611     | 2,611                   |                     |
|                   |    |   |                              |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 774           | Voucher  | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 775           | Voucher  | 7,500     | 0                    | 0                | 0                                  | 7,500     | 7,500     |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 776           | Voucher  | 7,500     | 0                    | 0                | 0                                  | 7,500     | 7,500     |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 777           | Voucher  | 5,325     | 0                    | 0                | 0                                  | 5,325     | 5,325     |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 778           | Voucher  | 9,000     | 0                    | 0                | 0                                  | 9,000     | 9,000     |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 779           | Voucher  | 9,600     | 0                    | 0                | 0                                  | 9,600     | 9,600     |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo | 780           | Voucher  | 9,600     | 0                    | 0                | 0                                  | 9,600     | 9,600     |                         |                     |
|                   |    |   |                              |          |  | Voted-Sixth-Schedule-Garo |               |          |           |                      |                  |                                    |           |           |                         |                     |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                            |             |  |                           |          |                                   |                           |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|----------------------------|-------------|--|---------------------------|----------|-----------------------------------|---------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |             |  |                           |          |                                   |                           |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                            |             |  |                           |          |                                   |                           |                  |                                    |           |           |                         |                     |
| Treasury :        |                | Baghmara Treasury   |                            |             |  |                           |          |                                   |                           |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                            |             |  |                           |          |                                   |                           |                  |                                    |           |           |                         |                     |
| Month of Account: |                | NOV/2022  |                            |             |  |                           |          |                                   |                           |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Object Head | Categorised Schme                                | Plan/Non-Plan             | T.V. No. | Type                              | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                            |             |  |                           |          |                                   |                           |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 103   | (22) Poultry Farm Baghmara | 0           | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 781      | Voucher                           | 9,600                     | 0                | 0                                  | 0         | 9,600     | 9,600                   |                     |
|                   |                |   |                            |             |  | Voted-Sixth-Schedule-Garo | 782      | Voucher                           | 9,600                     | 0                | 0                                  | 0         | 9,600     | 9,600                   |                     |
|                   |                |   |                            |             |  | Voted-Sixth-Schedule-Garo | 783      | Voucher                           | 9,600                     | 0                | 0                                  | 0         | 9,600     | 9,600                   |                     |
|                   |                |   |                            |             |  | Voted-Sixth-Schedule-Garo | 784      | Voucher                           | 7,000                     | 0                | 0                                  | 0         | 7,000     | 7,000                   |                     |
|                   |                |   |                            |             | Total Object Head-- 21 :                         |                           |          |                                   | 89,325                    | 0                | 0                                  | 0         | 89,325    | 89,325                  |                     |
|                   |                |   |                            |             | Total Sub Head :                                 |                           |          |                                   | 3,87,755                  | 0                | 33,625                             | 0         | 3,54,130  | 3,87,755                |                     |
|                   |                |   |                            |             | Total Minor Head 103 :                           |                           |          |                                   | 3,87,755                  | 0                | 33,625                             | 0         | 3,54,130  | 3,87,755                |                     |
|                   |                |   |                            |             | 105  | (06) Pig Farm, Baghmara   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 215              | Voucher                            | 40,491    | 0         | 0                       | 0                   |
|                   |                | Voted-Sixth-Schedule-Garo   | 503                        | Voucher     |  |                           |          |                                   | 59,105                    | 0                | 12,500                             | 0         | 46,605    | 59,105                  |                     |
|                   |                | Voted-Sixth-Schedule-Garo   | 57                         | Voucher     |  |                           |          |                                   | 1,64,570                  | 0                | 14,000                             | 0         | 1,50,570  | 1,64,570                |                     |
|                   |                | Total Object Head-- 1 :   |                            |             |  |                           |          |                                   | 2,64,166                  | 0                | 26,500                             | 0         | 2,37,666  | 2,64,166                |                     |
|                   |                | Total Sub Head :  |                            |             |  |                           |          | 2,64,166                          | 0                         | 26,500           | 0                                  | 2,37,666  | 2,64,166  |                         |                     |
|                   |                | Total Minor Head 105 :  |                            |             |  |                           |          | 2,64,166                          | 0                         | 26,500           | 0                                  | 2,37,666  | 2,64,166  |                         |                     |
|                   |                | Total Sub Major Head 0 :  |                            |             |  |                           |          | 32,66,673                         | 0                         | 2,15,475         | 0                                  | 30,51,198 | 32,66,673 |                         |                     |
|                   |                | Total Major Head 2403 :   |                            |             |  |                           |          | 32,66,673                         | 0                         | 2,15,475         | 0                                  | 30,51,198 | 32,66,673 |                         |                     |
|                   |                | Total of Month :  |                            |             |  | 32,66,673                 | 0        | 2,15,475                          | 0                         | 30,51,198        | 32,66,673                          |           |           |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                       |              |                                   |                           |               |          |          |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |                                   |                           |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |                                   |                           |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |                | Baghmara Treasury   |                       |              |                                   |                           |               |          |          |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                       |              |                                   |                           |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | DEC/2022  |                       |              |                                   |                           |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |                                   |                           |               |          |          |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1045          | Voucher  | 1,21,036 | 0                    | 10,000           | 0                                  |   |      | 1,11,036                | 1,21,036            |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 1046          | Voucher  | 2,42,072 | 0                    | 20,000           | 0                                  |   |      | 2,22,072                | 2,42,072            |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 1060          | Voucher  | 36,344   | 0                    | 0                | 0                                  |   |      | 36,344                  | 36,344              |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 178           | Voucher  | 36,344   | 0                    | 0                | 0                                  |   |      | 36,344                  | 36,344              |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 256           | Voucher  | 1,41,302 | 0                    | 0                | 0                                  |   |      | 1,41,302                | 1,41,302            |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 257           | Voucher  | 2,81,496 | 0                    | 25,000           | 0                                  |   |      | 2,56,496                | 2,81,496            |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 597           | Voucher  | 28,000   | 0                    | 0                | 0                                  |   |      | 28,000                  | 28,000              |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 864           | Voucher  | 2,81,496 | 0                    | 25,000           | 0                                  |   |      | 2,56,496                | 2,81,496            |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 887           | Voucher  | 1,41,302 | 0                    | 0                | 0                                  |   |      | 1,41,302                | 1,41,302            |
|                   |                |   |                       |              |                                   | Total Object Head-- I :   |               |          |          | 13,09,392            | 0                | 80,000                             | 0 |      | 12,29,392               | 13,09,392           |
|                   |                |   |                       |              | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Garo | 538           | Voucher  | 3,593    | 0                    | 0                | 0                                  |   |      | 3,593                   | 3,593               |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 539           | Voucher  | 4,324    | 0                    | 0                | 0                                  |   |      | 4,324                   | 4,324               |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 540           | Voucher  | 4,500    | 0                    | 0                | 0                                  |   |      | 4,500                   | 4,500               |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 541           | Voucher  | 6,000    | 0                    | 0                | 0                                  |   |      | 6,000                   | 6,000               |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Garo | 542           | Voucher  | 5,000    | 0                    | 0                | 0                                  |   |      | 5,000                   | 5,000               |
|                   |                |   |                       |              |                                   | Voted-Sixth-              | 543           |          |          |                      |                  |                                    |   |      |                         |                     |

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|                   |                |   |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Baghmara Treasury   |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | DEC/2022  |   |             |                                   |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |             |                                   |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                             | 0           | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Garo | 543      | Voucher | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 544      | Voucher | 4,600                | 0                | 0                                  |   | 0    | 4,600                   | 4,600               |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 545      | Voucher | 4,800                | 0                | 0                                  |   | 0    | 4,800                   | 4,800               |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 546      | Voucher | 4,777                | 0                | 0                                  |   | 0    | 4,777                   | 4,777               |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 547      | Voucher | 4,950                | 0                | 0                                  |   | 0    | 4,950                   | 4,950               |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 548      | Voucher | 4,956                | 0                | 0                                  |   | 0    | 4,956                   | 4,956               |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 549      | Voucher | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 550      | Voucher | 4,500                | 0                | 0                                  |   | 0    | 4,500                   | 4,500               |
|                   |                |   |   |             |                                   | Total Object Head-- 51 :  |          |         | 62,000               | 0                | 0                                  |   | 0    | 62,000                  | 62,000              |
|                   |                |   |   |             |                                   | Total Sub Head :          |          |         | 13,71,392            | 0                | 80,000                             |   | 0    | 12,91,392               | 13,71,392           |
|                   |                |   |   |             |                                   | Total Minor Head    I :   |          |         | 13,71,392            | 0                | 80,000                             |   | 0    | 12,91,392               | 13,71,392           |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 182      | Voucher | 38,602               | 0                | 10,500                             |   | 0    | 28,102                  | 38,602              |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 249      | Voucher | 3,97,045             | 0                | 31,250                             |   | 0    | 3,65,795                | 3,97,045            |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 254      | Voucher | 3,78,769             | 0                | 20,000                             |   | 0    | 3,58,769                | 3,78,769            |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Garo | 596      | Voucher | 56,000               | 0                | 0                                  |   | 0    | 56,000                  | 56,000              |
|                   |                |   |   |             |                                   | Voted-Sixth-              | 882      | Voucher | 4,35,647             | 0                | 41,750                             |   | 0    | 3,93,897                | 4,35,647            |

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|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|--------------------------|------|------|---|-------------------------|---|---------------------------|------------------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :                 |      |      |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
| Department :             |      |      |   | A.H and Vety Department |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
| Treasury                 |      |      |   | Baghmara Treasury       |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :                 |      |      |   | 100001                  | District A.H. & Vety Officer  | Bagmara                   | South Garo Hills |         |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account:        |      |      |   | DEC/2022                |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
| Major Sub Minor Sub      |      |      |   | Object Head             | Categorised Schme   | Plan/Non-Plan             | T.V. No.         | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
| Head Major Head Head     | Head | Head | 8009  |                         |   |                           |                  |         |                      |                  | -                                  | 7610     |          |                         |                     |  |
| 2403                     | 00   | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 884              | Voucher | 3,78,769             | 0                | 20,000                             | 0        | 3,58,769 | 3,78,769                |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      | Total Object Head-- I :                           |                         |   |                           |                  |         |                      | 16,84,832        | 0                                  | 1,23,500 | 0        | 15,61,332               | 16,84,832           |  |
|                          |      |      | Total Sub Head :                                  |                         |   |                           |                  |         |                      | 16,84,832        | 0                                  | 1,23,500 | 0        | 15,61,332               | 16,84,832           |  |
|                          |      |      | (03) Mobile Veterinary Dispensary                 | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 255              | Voucher | 2,25,878             | 0                | 14,000                             | 0        | 2,11,878 | 2,25,878                |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      | Total Object Head-- I :                           |                         |   |                           |                  |         |                      | 4,58,756         | 0                                  | 28,000   | 0        | 4,30,756                | 4,58,756            |  |
|                          |      |      | 51.Motor Vehicles                                 |                         | Voted-Sixth-Schedule-Garo   | 551                       | Voucher          | 4,748   | 0                    | 0                | 0                                  | 4,748    | 4,748    |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
|                          |      |      |   |                         |   |                           |                  |         |                      |                  |                                    |          |          |                         |                     |  |
| Total Object Head-- 5I : |      |      |   |                         |   |                           | 32,000           | 0       | 0                    | 0                | 32,000                             | 32,000   |          |                         |                     |  |



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|                   |                |            |   |              |                                   |                   |                           |          |         |                      |                  |                                    |          |      |                         |                     |           |
|-------------------|----------------|------------|---|--------------|-----------------------------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|-----------|
| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |                                   |                   |                           |          |         |                      |                  |                                    |          |      |                         |                     |           |
| Department :      |                |            | A.H and   Vety Department   |              |                                   |                   |                           |          |         |                      |                  |                                    |          |      |                         |                     |           |
| Treasury          |                |            | Baghmara Treasury   |              |                                   |                   |                           |          |         |                      |                  |                                    |          |      |                         |                     |           |
| D.D.O. :          |                |            | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |              |                                   |                   |                           |          |         |                      |                  |                                    |          |      |                         |                     |           |
| Month of Account: |                |            | DEC/2022  |              |                                   |                   |                           |          |         |                      |                  |                                    |          |      |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |            |   |              |                                   |                   |                           |          |         |                      |                  | 8009                               | -        | 7610 |                         |                     |           |
| 2403              | 00             | 101        | (03) Mobile Veterinary Dispensary   |              | Total Sub Head :                  |                   |                           |          |         |                      | 4,90,756         | 0                                  | 28,000   |      | 0                       | 4,62,756            | 4,90,756  |
|                   |                |            | (04) Veterinary Aid Centres   | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 248      | Voucher | 1,62,492             | 0                | 5,100                              |          | 0    | 1,57,392                | 1,62,492            |           |
|                   |                |            |   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 252      | Voucher | 2,95,239             | 0                | 28,000                             |          | 0    | 2,67,239                | 2,95,239            |           |
|                   |                |            |   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 594      | Voucher | 35,000               | 0                | 0                                  |          | 0    | 35,000                  | 35,000              |           |
|                   |                |            |   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 881      | Voucher | 1,62,492             | 0                | 5,100                              |          | 0    | 1,57,392                | 1,62,492            |           |
|                   |                |            |   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 883      | Voucher | 2,95,239             | 0                | 28,000                             |          | 0    | 2,67,239                | 2,95,239            |           |
|                   |                |            |   |              | Total Object Head-- I :           |                   |                           |          |         |                      | 9,50,462         | 0                                  | 66,200   |      | 0                       | 8,84,262            | 9,50,462  |
|                   |                |            |   |              | Total Sub Head :                  |                   |                           |          |         |                      | 9,50,462         | 0                                  | 66,200   |      | 0                       | 8,84,262            | 9,50,462  |
|                   |                |            | (25) Veterinery Dispensaries  | 0            | 01. Salaries                      |                   | Voted-Sixth-Schedule-Garo | 253      | Voucher | 1,89,586             | 0                | 13,500                             |          | 0    | 1,76,086                | 1,89,586            |           |
|                   |                |            |   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 593      | Voucher | 7,000                | 0                | 0                                  |          | 0    | 7,000                   | 7,000               |           |
|                   |                |            |   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 879      | Voucher | 1,89,586             | 0                | 13,500                             |          | 0    | 1,76,086                | 1,89,586            |           |
|                   |                |            |   |              |                                   |                   | Voted-Sixth-Schedule-Garo | 880      | Voucher | 25,512               | 0                | 0                                  |          | 0    | 25,512                  | 25,512              |           |
|                   |                |            |   |              | Total Object Head-- I :           |                   |                           |          |         |                      | 4,11,684         | 0                                  | 27,000   |      | 0                       | 3,84,684            | 4,11,684  |
|                   |                |            |   |              | Total Sub Head :                  |                   |                           |          |         |                      | 4,11,684         | 0                                  | 27,000   |      | 0                       | 3,84,684            | 4,11,684  |
|                   |                |            | Total Minor Head  |              |                                   |                   | 101 :                     |          |         |                      | 35,37,734        | 0                                  | 2,44,700 |      | 0                       | 32,93,034           | 35,37,734 |
|                   |                | 103        | (22) Poultry Farm   | 0            | (01) Salaries, Sumtuary           |                   | Voted-Sixth-              | 250      | Voucher | 2,50,396             | 0                | 45,875                             |          | 0    | 2,04,521                | 2,50,396            |           |

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|                     |                |   |                            |              |                                   |                             |               |           |           |                                    |                  |                                    |          |           |                         |                     |
|---------------------|----------------|---|----------------------------|--------------|-----------------------------------|-----------------------------|---------------|-----------|-----------|------------------------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |                                   |                             |               |           |           |                                    |                  |                                    |          |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                            |              |                                   |                             |               |           |           |                                    |                  |                                    |          |           |                         |                     |
| Treasury            |                | Baghmara Treasury   |                            |              |                                   |                             |               |           |           |                                    |                  |                                    |          |           |                         |                     |
| D.D.O. :            |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                            |              |                                   |                             |               |           |           |                                    |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | DEC/2022  |                            |              |                                   |                             |               |           |           |                                    |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                            |              |                                   |                             |               |           |           |                                    |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 103   | (22) Poultry Farm Baghmara | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 591           | Voucher   | 14,000    | 0                                  | 0                | 0                                  | 0        | 14,000    | 14,000                  |                     |
|                     |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo   | 885           | Voucher   | 2,50,396  | 0                                  | 45,875           | 0                                  | 2,04,521 | 2,50,396  |                         |                     |
|                     |                |   |                            |              |                                   | Total Object Head-- I :     |               |           |           | 5,14,792                           | 0                | 91,750                             | 0        | 4,23,042  | 5,14,792                |                     |
|                     |                |   |                            |              |                                   | Total Sub Head :            |               |           |           | 5,14,792                           | 0                | 91,750                             | 0        | 4,23,042  | 5,14,792                |                     |
|                     |                |   |                            |              |                                   | Total Minor Head    103 :   |               |           |           | 5,14,792                           | 0                | 91,750                             | 0        | 4,23,042  | 5,14,792                |                     |
|                     |                | 105   | (06) Pig Farm, Baghmara    | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 251           | Voucher   | 2,23,675  | 0                                  | 17,700           | 0                                  | 2,05,975 | 2,23,675  |                         |                     |
|                     |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo   | 590           | Voucher   | 7,000     | 0                                  | 0                | 0                                  | 7,000    | 7,000     |                         |                     |
|                     |                |   |                            |              |                                   | Voted-Sixth-Schedule-Garo   | 886           | Voucher   | 2,23,675  | 0                                  | 17,700           | 0                                  | 2,05,975 | 2,23,675  |                         |                     |
|                     |                |   |                            |              |                                   | Total Object Head-- I :     |               |           |           | 4,54,350                           | 0                | 35,400                             | 0        | 4,18,950  | 4,54,350                |                     |
|                     |                |   |                            |              |                                   | Total Sub Head :            |               |           |           | 4,54,350                           | 0                | 35,400                             | 0        | 4,18,950  | 4,54,350                |                     |
|                     |                |   |                            |              |                                   | Total Minor Head    105 :   |               |           |           | 4,54,350                           | 0                | 35,400                             | 0        | 4,18,950  | 4,54,350                |                     |
|                     |                |   |                            |              |                                   | Total Sub Major Head    0 : |               |           |           | 58,78,268                          | 0                | 4,51,850                           | 0        | 54,26,418 | 58,78,268               |                     |
|                     |                |   |                            |              |                                   | Total Major Head    2403 :  |               |           |           | 58,78,268                          | 0                | 4,51,850                           | 0        | 54,26,418 | 58,78,268               |                     |
| Total of Month    : |                |   |                            | 58,78,268    | 0                                 | 4,51,850                    | 0             | 54,26,418 | 58,78,268 |                                    |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | JAN/2023  |                            |              |                                   |                             |               |           |           |                                    |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No.  | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |          |           |                         |                     |

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|                   |    |   |   |          |                                   |                                   |               |                                   |                           |                      |                  |                                    |        |          |                         |                     |        |        |
|-------------------|----|---|---|----------|-----------------------------------|-----------------------------------|---------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--------|--------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                                   |               |                                   |                           |                      |                  |                                    |        |          |                         |                     |        |        |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                                   |               |                                   |                           |                      |                  |                                    |        |          |                         |                     |        |        |
| Treasury          |    | Baghmara Treasury   |   |          |                                   |                                   |               |                                   |                           |                      |                  |                                    |        |          |                         |                     |        |        |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |          |                                   |                                   |               |                                   |                           |                      |                  |                                    |        |          |                         |                     |        |        |
| Month of Account: |    | JAN/2023  |   |          |                                   |                                   |               |                                   |                           |                      |                  |                                    |        |          |                         |                     |        |        |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |
|                   |    |   |   |          |                                   |                                   |               |                                   |                           |                      |                  | 8009                               | -      | 7610     |                         |                     |        |        |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 165           | Voucher                           | 5,952                     | 0                    | 0                | 0                                  | 0      | 5,952    | 5,952                   |                     |        |        |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo         | 166           | Voucher                           | 23,112                    | 0                    | 0                | 0                                  | 23,112 | 23,112   |                         |                     |        |        |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo         | 167           | Voucher                           | 70,416                    | 0                    | 0                | 0                                  | 70,416 | 70,416   |                         |                     |        |        |
|                   |    |   |   |          |                                   | Total Object Head-- I :           |               |                                   |                           | 99,480               | 0                | 0                                  | 0      | 99,480   | 99,480                  |                     |        |        |
|                   |    |   |   |          |                                   | Total Sub Head :                  |               |                                   |                           | 99,480               | 0                | 0                                  | 0      | 99,480   | 99,480                  |                     |        |        |
|                   |    |   |   |          |                                   | Total Minor Head    I :           |               |                                   |                           | 99,480               | 0                | 0                                  | 0      | 99,480   | 99,480                  |                     |        |        |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 171           | Voucher                           | 1,29,528                  | 0                    | 0                | 0                                  | 0      | 1,29,528 | 1,29,528                |                     |        |        |
|                   |    |   |   |          |                                   | Total Object Head-- I :           |               |                                   |                           | 1,29,528             | 0                | 0                                  | 0      | 1,29,528 | 1,29,528                |                     |        |        |
|                   |    |   |   |          |                                   | Total Sub Head :                  |               |                                   |                           | 1,29,528             | 0                | 0                                  | 0      | 1,29,528 | 1,29,528                |                     |        |        |
|                   |    |   |   |          |                                   | (03) Mobile Veterinary Dispensary | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 170                  | Voucher          | 37,416                             | 0      | 0        | 0                       | 0                   | 37,416 | 37,416 |
|                   |    |   |   |          |                                   |                                   |               |                                   | Total Object Head-- I :   |                      |                  |                                    | 37,416 | 0        | 0                       | 0                   | 37,416 | 37,416 |
|                   |    |   |   |          |                                   |                                   |               |                                   | Total Sub Head :          |                      |                  |                                    | 37,416 | 0        | 0                       | 0                   | 37,416 | 37,416 |
|                   |    |   | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo         | 345           | Voucher                           | 4,920                     | 0                    | 0                | 0                                  | 0      | 4,920    | 4,920                   |                     |        |        |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo         | 346           | Voucher                           | 32,880                    | 0                    | 0                | 0                                  | 0      | 32,880   | 32,880                  |                     |        |        |
|                   |    |   |   |          |                                   | Total Object Head-- I :           |               |                                   |                           | 37,800               | 0                | 0                                  | 0      | 37,800   | 37,800                  |                     |        |        |
|                   |    |   |   |          |                                   | Total Sub Head :                  |               |                                   |                           | 37,800               | 0                | 0                                  | 0      | 37,800   | 37,800                  |                     |        |        |

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|                    |                |   |                            |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
|--------------------|----------------|---|----------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :           |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :       |                | A.H and   Vety Department   |                            |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury           |                | Baghmara Treasury   |                            |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :           |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                            |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account:  |                | JAN/2023  |                            |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head         | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                    |                |   |                            |              |                                   |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403               | 00             | 101   | Total Minor Head    101 :  |              |                                   |                           |               |          |          | 2,04,744             | 0                | 0                                  | 0 |          | 2,04,744                | 2,04,744            |
|                    |                | 103   | (22) Poultry Farm Baghmara | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 168           | Voucher  | 41,160   | 0                    | 0                | 0                                  |   | 41,160   | 41,160                  |                     |
|                    |                |   | Total Object Head--   1 :  |              |                                   |                           |               |          |          | 41,160               | 0                | 0                                  | 0 |          | 41,160                  | 41,160              |
|                    |                |   | Total Sub Head :           |              |                                   |                           |               |          |          | 41,160               | 0                | 0                                  | 0 |          | 41,160                  | 41,160              |
|                    |                |   | Total Minor Head    103 :  |              |                                   |                           |               |          |          | 41,160               | 0                | 0                                  | 0 |          | 41,160                  | 41,160              |
|                    |                | 105   | (06) Pig Farm, Baghmara    | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 169           | Voucher  | 36,696   | 0                    | 0                | 0                                  |   | 36,696   | 36,696                  |                     |
|                    |                |   | Total Object Head--   1 :  |              |                                   |                           |               |          |          | 36,696               | 0                | 0                                  | 0 |          | 36,696                  | 36,696              |
|                    |                |   | Total Sub Head :           |              |                                   |                           |               |          |          | 36,696               | 0                | 0                                  | 0 |          | 36,696                  | 36,696              |
|                    |                |   | Total Minor Head    105 :  |              |                                   |                           |               |          |          | 36,696               | 0                | 0                                  | 0 |          | 36,696                  | 36,696              |
|                    |                |   | Total Sub Major Head   0 : |              |                                   |                           |               |          |          | 3,82,080             | 0                | 0                                  | 0 |          | 3,82,080                | 3,82,080            |
|                    |                |   | Total Major Head    2403 : |              |                                   |                           |               |          |          | 3,82,080             | 0                | 0                                  | 0 |          | 3,82,080                | 3,82,080            |
| Total of Month   : |                |   |                            |              |                                   |                           |               |          | 3,82,080 | 0                    | 0                | 0                                  |   | 3,82,080 | 3,82,080                |                     |
| Month of Account:  |                | FEB/2023  |                            |              |                                   |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head         | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                    |                |   |                            |              |                                   |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403               | 00             | 001   | (02) District Offices      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | Voted-Sixth-  | 176      | Voucher  | 37,336               | 0                | 0                                  | 0 |          | 37,336                  | 37,336              |
|                    |                |   |                            |              |                                   | Voted-Sixth-              |               | 434      |          |                      |                  |                                    |   |          |                         |                     |



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|                   |    |   |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|-------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | FEB/2023  |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Sub Sub Head                      | Object Head             | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                         |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I : |                           |               |          |          | 7,97,402             | 0                | 45,250                             | 0        | 7,52,152 | 7,97,402                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :        |                           |               |          |          | 7,97,402             | 0                | 45,250                             | 0        | 7,52,152 | 7,97,402                |                     |
|                   |    |   |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 66            | Voucher  | 2,32,114 | 0                    | 14,000           | 0                                  | 2,18,114 | 2,32,114 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I : |                           |               |          |          | 2,32,114             | 0                | 14,000                             | 0        | 2,18,114 | 2,32,114                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :        |                           |               |          |          | 2,32,114             | 0                | 14,000                             | 0        | 2,18,114 | 2,32,114                |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 432           | Voucher  | 75,408   | 0                    | 0                | 0                                  | 75,408   | 75,408   |                         |                     |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Garo | 59            | Voucher  | 1,67,028 | 0                    | 5,100            | 0                                  | 1,61,928 | 1,67,028 |                         |                     |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Garo | 63            | Voucher  | 3,03,271 | 0                    | 28,000           | 0                                  | 2,75,271 | 3,03,271 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I : |                           |               |          |          | 5,45,707             | 0                | 33,100                             | 0        | 5,12,607 | 5,45,707                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :        |                           |               |          |          | 5,45,707             | 0                | 33,100                             | 0        | 5,12,607 | 5,45,707                |                     |
|                   |    |   |   |          |                                   |                         |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      |                         | Voted-Sixth-Schedule-Garo | 461           | Voucher  | 2,21,158 | 0                    | 13,500           | 0                                  | 2,07,658 | 2,21,158 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I : |                           |               |          |          | 2,21,158             | 0                | 13,500                             | 0        | 2,07,658 | 2,21,158                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :        |                           |               |          |          | 2,21,158             | 0                | 13,500                             | 0        | 2,07,658 | 2,21,158                |                     |
|                   |    |   | Total Minor Head    101 :                         |          |                                   |                         |                           | 17,96,381     | 0        | 1,05,850 | 0                    | 16,90,531        | 17,96,381                          |          |          |                         |                     |
|                   |    | 103   | (22) Poultry Farm Baghmara                        | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 64            | Voucher  | 2,57,256 | 0                    | 45,875           | 0                                  | 2,11,381 | 2,57,256 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I : |                           |               |          |          | 2,57,256             | 0                | 45,875                             | 0        | 2,11,381 | 2,57,256                |                     |

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| Demand :          |                | 47                       | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                        |                                   |                           |               |           |                         |                      |                  |                                    |           |          |                         |                     |        |   |          |          |
|-------------------|----------------|--------------------------|---|------------------------|-----------------------------------|---------------------------|---------------|-----------|-------------------------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|--------|---|----------|----------|
| Department :      |                | A.H and Vety Department  |   |                        |                                   |                           |               |           |                         |                      |                  |                                    |           |          |                         |                     |        |   |          |          |
| Treasury          |                | Baghmara Treasury        |   |                        |                                   |                           |               |           |                         |                      |                  |                                    |           |          |                         |                     |        |   |          |          |
| D.D.O. :          |                | 100001                   | District A.H. & Vety Officer  | Bagmara                | South Garo Hills                  |                           |               |           |                         |                      |                  |                                    |           |          |                         |                     |        |   |          |          |
| Month of Account: |                | FEB/2023                 |   |                        |                                   |                           |               |           |                         |                      |                  |                                    |           |          |                         |                     |        |   |          |          |
| Major Head        | Sub Major Head | Minor Head               | Sub Head  | Sub Sub Head           | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |   |          |          |
|                   |                |                          |   |                        |                                   |                           |               |           |                         |                      |                  | 8009                               | -         | 7610     |                         |                     |        |   |          |          |
| 2403              | 00             | 103                      | (22) Poultry Farm Baghmara  | Total Sub Head :       |                                   |                           |               |           |                         | 2,57,256             | 0                | 45,875                             | 0         | 2,11,381 | 2,57,256                |                     |        |   |          |          |
|                   |                |                          |   | Total Minor Head 103 : |                                   |                           |               |           |                         | 2,57,256             | 0                | 45,875                             | 0         | 2,11,381 | 2,57,256                |                     |        |   |          |          |
|                   |                | 105                      | (06) Pig Farm, Baghmara   | 0                      | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 65            | Voucher   | 2,29,791                | 0                    | 17,700           | 0                                  | 2,12,091  | 2,29,791 |                         |                     |        |   |          |          |
|                   |                |                          |   |                        |                                   |                           |               |           | Total Object Head-- 1 : |                      |                  |                                    |           |          | 2,29,791                | 0                   | 17,700 | 0 | 2,12,091 | 2,29,791 |
|                   |                |                          |   |                        |                                   |                           |               |           | Total Sub Head :        |                      |                  |                                    |           |          | 2,29,791                | 0                   | 17,700 | 0 | 2,12,091 | 2,29,791 |
|                   |                |                          |   |                        |                                   |                           |               |           | Total Minor Head 105 :  |                      |                  |                                    |           |          | 2,29,791                | 0                   | 17,700 | 0 | 2,12,091 | 2,29,791 |
|                   |                | Total Sub Major Head 0 : |   |                        |                                   |                           |               | 30,07,066 | 0                       | 2,09,425             | 0                | 27,97,641                          | 30,07,066 |          |                         |                     |        |   |          |          |
|                   |                | Total Major Head 2403 :  |   |                        |                                   |                           |               | 30,07,066 | 0                       | 2,09,425             | 0                | 27,97,641                          | 30,07,066 |          |                         |                     |        |   |          |          |
| Total of Month :  |                |                          |   |                        |                                   | 30,07,066                 | 0             | 2,09,425  | 0                       | 27,97,641            | 30,07,066        |                                    |           |          |                         |                     |        |   |          |          |
| Month of Account: |                | MAR/2023                 |   |                        |                                   |                           |               |           |                         |                      |                  |                                    |           |          |                         |                     |        |   |          |          |
| Major Head        | Sub Major Head | Minor Head               | Sub Head  | Sub Sub Head           | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |   |          |          |
|                   |                |                          |   |                        |                                   |                           |               |           |                         |                      |                  | 8009                               | -         | 7610     |                         |                     |        |   |          |          |
| 2403              | 00             | 001                      | (02) District Offices   | 0                      | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 107           | Voucher   | 37,336                  | 0                    | 0                | 0                                  | 37,336    | 37,336   |                         |                     |        |   |          |          |
|                   |                |                          |   |                        |                                   |                           | 41            | Voucher   | 1,65,240                | 0                    | 20,000           | 0                                  | 1,45,240  | 1,65,240 |                         |                     |        |   |          |          |
|                   |                |                          |   |                        |                                   |                           | 83            | Voucher   | 2,49,168                | 0                    | 20,000           | 0                                  | 2,29,168  | 2,49,168 |                         |                     |        |   |          |          |
|                   |                |                          |   |                        |                                   |                           | 94            | Voucher   | 1,45,754                | 5,600                | 0                | 0                                  | 1,40,154  | 1,40,154 |                         |                     |        |   |          |          |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Baghmara Treasury   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices   | 0        | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :   |               |          |          | 5,97,498             | 5,600            | 40,000                             | 0        | 5,51,898 | 5,91,898                |                     |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 1058          | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 1059          | Voucher  | 1,000    | 0                    | 0                | 0                                  | 1,000    | 1,000    |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 13 :  |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1061          | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 21 :  |               |          |          | 3,000                | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |
|                   |    |   |   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 1060          | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 51 :  |               |          |          | 3,000                | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |
|                   |    |   |   |          | Total Sub Head :                                |                           |               |          | 6,08,498 | 5,600                | 40,000           | 0                                  | 5,62,898 | 6,02,898 |                         |                     |
|                   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0        | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo | 1062          | Voucher  | 1,13,411 | 0                    | 0                | 0                                  | 1,13,411 | 1,13,411 |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 14 :  |               |          |          | 1,13,411             | 0                | 0                                  | 0        | 1,13,411 | 1,13,411                |                     |
|                   |    |   |   |          | Total Sub Head :                                |                           |               |          | 1,13,411 | 0                    | 0                | 0                                  | 1,13,411 | 1,13,411 |                         |                     |
|                   |    |   | Total Minor Head 1 :  |          |   |                           | 7,21,909      | 5,600    | 40,000   | 0                    | 6,76,309         | 7,16,309                           |          |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 104           | Voucher  | 2,30,425 | 2,800                | 15,250           | 0                                  | 2,12,375 | 2,27,625 |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 109           | Voucher  | 5,66,977 | 4,200                | 30,000           | 0                                  | 5,32,777 | 5,62,777 |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :                         |                           |               |          | 7,97,402 | 7,000                | 45,250           | 0                                  | 7,45,152 | 7,90,402 |                         |                     |



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( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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|                         |    |   |   |      |   |                           |      |             |          |               |        |          |          |          |        |         |          |           |  |                   |  |  |              |  |        |  |
|-------------------------|----|---|---|------|---|---------------------------|------|-------------|----------|---------------|--------|----------|----------|----------|--------|---------|----------|-----------|--|-------------------|--|--|--------------|--|--------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |      |   |                           |      |             |          |               |        |          |          |          |        |         |          |           |  |                   |  |  |              |  |        |  |
| Department :            |    | A.H and   Vety Department   |   |      |   |                           |      |             |          |               |        |          |          |          |        |         |          |           |  |                   |  |  |              |  |        |  |
| Treasury                |    | Baghmara Treasury   |   |      |   |                           |      |             |          |               |        |          |          |          |        |         |          |           |  |                   |  |  |              |  |        |  |
| D.D.O. :                |    | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |      |   |                           |      |             |          |               |        |          |          |          |        |         |          |           |  |                   |  |  |              |  |        |  |
| Month of Account:       |    | MAR/2023  |   |      |   |                           |      |             |          |               |        |          |          |          |        |         |          |           |  |                   |  |  |              |  |        |  |
| Major Sub Minor    Sub  |    |   |   | Sub  |   | Object Head               |      | Categorised |          | Plan/Non-Plan |        | T.V. No. |          | Type     |        | Gross   |          | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross  |  |
| Head Major Head    Head |    |   |   | Sub  |   |                           |      | Schme       |          |               |        |          |          |          |        | Amount  |          | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | Amount |  |
|                         |    |   |   | Head |   |                           |      |             |          |               |        |          |          |          |        | (State) |          |           |  | 8009    -    7610 |  |  |              |  | (A.G.) |  |
| 2403                    | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0    | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 1054 | Voucher     | 4,000    | 0             | 0      | 0        | 4,000    | 4,000    |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Voted-Sixth-Schedule-Garo | 1055 | Voucher     | 3,500    | 0             | 0      | 0        | 3,500    | 3,500    |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Total Object Head-- 13 :  |      |             |          |               |        |          | 7,500    | 0        | 0      | 0       | 7,500    | 7,500     |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   |                           |      |             |          |               |        |          |          |          |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1056 | Voucher     | 28,060   | 0             | 0      | 0        | 28,060   | 28,060   |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Voted-Sixth-Schedule-Garo | 1057 | Voucher     | 19,440   | 0             | 0      | 0        | 19,440   | 19,440   |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Total Object Head-- 21 :  |      |             |          |               |        |          | 47,500   | 0        | 0      | 0       | 47,500   | 47,500    |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Total Sub Head :          |      |             |          |               |        |          | 8,52,402 | 7,000    | 45,250 | 0       | 8,00,152 | 8,45,402  |  |                   |  |  |              |  |        |  |
|                         |    |   | (03) Mobile Veterinary Dispensary                 | 0    | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 93   | Voucher     | 2,32,114 | 1,400         | 14,000 | 0        | 2,16,714 | 2,30,714 |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Total Object Head-- 1 :   |      |             |          |               |        |          | 2,32,114 | 1,400    | 14,000 | 0       | 2,16,714 | 2,30,714  |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 1050 | Voucher     | 8,780    | 0             | 0      | 0        | 8,780    | 8,780    |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Voted-Sixth-Schedule-Garo | 1051 | Voucher     | 3,720    | 0             | 0      | 0        | 3,720    | 3,720    |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Total Object Head-- 13 :  |      |             |          |               |        |          | 12,500   | 0        | 0      | 0       | 12,500   | 12,500    |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1052 | Voucher     | 19,000   | 0             | 0      | 0        | 19,000   | 19,000   |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      |   | Total Object Head-- 21 :  |      |             |          |               |        |          | 19,000   | 0        | 0      | 0       | 19,000   | 19,000    |  |                   |  |  |              |  |        |  |
|                         |    |   |   |      | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 1053 | Voucher     | 6,000    | 0             | 0      | 0        | 6,000    | 6,000    |        |         |          |           |  |                   |  |  |              |  |        |  |
|                         |    |   | Total Object Head-- 51 :                          |      |   |                           |      |             |          | 6,000         | 0      | 0        | 0        | 6,000    | 6,000  |         |          |           |  |                   |  |  |              |  |        |  |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |     |                                   |   |   |                           |                           |                   |                  |          |        |                      |                  |                                    |          |      |                         |                     |
|-------------------|----|-----|-----------------------------------|---|---|---------------------------|---------------------------|-------------------|------------------|----------|--------|----------------------|------------------|------------------------------------|----------|------|-------------------------|---------------------|
| Demand :          |    |     |                                   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |                           |                   |                  |          |        |                      |                  |                                    |          |      |                         |                     |
| Department :      |    |     |                                   | A.H and   Vety Department   |   |                           |                           |                   |                  |          |        |                      |                  |                                    |          |      |                         |                     |
| Treasury          |    |     |                                   | Baghmara Treasury   |   |                           |                           |                   |                  |          |        |                      |                  |                                    |          |      |                         |                     |
| D.D.O. :          |    |     |                                   | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |   |                           |                           |                   |                  |          |        |                      |                  |                                    |          |      |                         |                     |
| Month of Account: |    |     |                                   | MAR/2023  |   |                           |                           |                   |                  |          |        |                      |                  |                                    |          |      |                         |                     |
| Major Head        |    |     |                                   | Sub Major Head  | Minor Head                                      | Sub Head                  | Object Head               | Categorised Schme | Plan/Non-Plan    | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                                   |   |   |                           |                           |                   |                  |          |        |                      |                  | 8009                               | -        | 7610 |                         |                     |
| 2403              | 00 | 101 | (03) Mobile Veterinary Dispensary |   |   |                           |                           |                   | Total Sub Head : |          |        |                      | 2,69,614         | 1,400                              | 14,000   | 0    | 2,54,214                | 2,68,214            |
|                   |    |     | (04) Veterinary Aid Centres       | 0   | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 89                        | Voucher           | 59,720           | 0        | 0      | 0                    | 59,720           | 59,720                             |          |      |                         |                     |
|                   |    |     |                                   |   |   | Voted-Sixth-Schedule-Garo | 91                        | Voucher           | 4,10,579         | 4,200    | 33,100 | 0                    | 3,73,279         | 4,06,379                           |          |      |                         |                     |
|                   |    |     |                                   |   |   | Total Object Head-- 1 :   |                           |                   |                  | 4,70,299 | 4,200  | 33,100               | 0                | 4,32,999                           | 4,66,099 |      |                         |                     |
|                   |    |     |                                   |   |   | (13) Office Expenses      | Voted-Sixth-Schedule-Garo | 1075              | Voucher          | 4,800    | 0      | 0                    | 0                | 4,800                              | 4,800    |      |                         |                     |
|                   |    |     |                                   |   |   |                           | Voted-Sixth-Schedule-Garo | 1076              | Voucher          | 4,700    | 0      | 0                    | 0                | 4,700                              | 4,700    |      |                         |                     |
|                   |    |     |                                   |   |   | Total Object Head-- 13 :  |                           |                   |                  | 9,500    | 0      | 0                    | 0                | 9,500                              | 9,500    |      |                         |                     |
|                   |    |     |                                   |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1077                      | Voucher           | 41,480           | 0        | 0      | 0                    | 41,480           | 41,480                             |          |      |                         |                     |
|                   |    |     |                                   |   |   | Voted-Sixth-Schedule-Garo | 1078                      | Voucher           | 20               | 0        | 0      | 0                    | 20               | 20                                 |          |      |                         |                     |
|                   |    |     |                                   |   | Total Object Head-- 21 :                        |                           |                           |                   | 41,500           | 0        | 0      | 0                    | 41,500           | 41,500                             |          |      |                         |                     |
|                   |    |     |                                   |   | Total Sub Head :                                |                           |                           |                   | 5,21,299         | 4,200    | 33,100 | 0                    | 4,83,999         | 5,17,099                           |          |      |                         |                     |
|                   |    |     | (25) Veterinery Dispensaries      | 0   | 01. Salaries                                    | Voted-Sixth-Schedule-Garo | 108                       | Voucher           | 2,21,158         | 1,400    | 13,500 | 0                    | 2,06,258         | 2,19,758                           |          |      |                         |                     |
|                   |    |     |                                   |   |   | Total Object Head-- 1 :   |                           |                   |                  | 2,21,158 | 1,400  | 13,500               | 0                | 2,06,258                           | 2,19,758 |      |                         |                     |
|                   |    |     |                                   |   | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Garo | 416                       | Voucher           | 49,040           | 0        | 0      | 0                    | 49,040           | 49,040                             |          |      |                         |                     |
|                   |    |     |                                   |   |   | Total Object Head-- 11 :  |                           |                   |                  | 49,040   | 0      | 0                    | 0                | 49,040                             | 49,040   |      |                         |                     |
|                   |    |     |                                   |   | 13. Office Expenses                             | Voted-Sixth-Schedule-Garo | 1046                      | Voucher           | 5,220            | 0        | 0      | 0                    | 5,220            | 5,220                              |          |      |                         |                     |

Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Baghmara Treasury       |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer  | Bagmara      | South Garo Hills                  |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | MAR/2023                |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101                     | (25) Veterinery Dispensaries  | 0            | 13. Office Expenses               | Voted-Sixth-Schedule-Garo | 1047          | Voucher  | 4,780     | 0                    | 0                | 0                                  | 0         | 4,780     | 4,780                   |                     |
|                   |                |                         |   |              | Total Object Head-- 13 :          |                           |               |          | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |                |                         |   |              | 21. Supplies And Materials        | Voted-Sixth-Schedule-Garo | 1044          | Voucher  | 49,725    | 0                    | 0                | 0                                  | 49,725    | 49,725    |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 1045          | Voucher  | 275       | 0                    | 0                | 0                                  | 275       | 275       |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 21 :          |                           |               |          | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |                |                         |   |              | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Garo | 1049          | Voucher  | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 51 :  |               |          |           | 2,000                | 0                | 0                                  | 0         | 2,000     | 2,000                   |                     |
|                   |                |                         |   |              | 52. Mechineri & Equipement        | Voted-Sixth-Schedule-Garo | 1048          | Voucher  | 5,980     | 0                    | 0                | 0                                  | 5,980     | 5,980     |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 52 :  |               |          |           | 5,980                | 0                | 0                                  | 0         | 5,980     | 5,980                   |                     |
|                   |                |                         |   |              | Total Sub Head :                  |                           |               |          | 3,38,178  | 1,400                | 13,500           | 0                                  | 3,23,278  | 3,36,778  |                         |                     |
|                   |                |                         |   |              | Total Minor Head 101 :            |                           |               |          | 19,81,493 | 14,000               | 1,05,850         | 0                                  | 18,61,643 | 19,67,493 |                         |                     |
|                   |                | 103                     | (22) Poultry Farm Baghmara  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 545           | Voucher  | 15,000    | 0                    | 0                | 0                                  | 15,000    | 15,000    |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 92            | Voucher  | 2,57,256  | 2,800                | 36,500           | 0                                  | 2,17,956  | 2,54,456  |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :   |               |          |           | 2,72,256             | 2,800            | 36,500                             | 0         | 2,32,956  | 2,69,456                |                     |
|                   |                |                         |   |              | (13) Office Expenses              | Voted-Sixth-Schedule-Garo | 1070          | Voucher  | 2,500     | 0                    | 0                | 0                                  | 2,500     | 2,500     |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 1071          | Voucher  | 2,500     | 0                    | 0                | 0                                  | 2,500     | 2,500     |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |              |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|--|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Baghmara Treasury       |   |              |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H. & Vety Officer  | Bagmara      | South Garo Hills                                 |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023                |   |              |  |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |  |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103                     | (22) Poultry Farm Baghmara  | 0            | (13) Office Expenses                             | Total Object Head-- 13 :  |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |                         |   |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1072          | Voucher  | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 21 :                         |                           |               |          | 25,000   | 0                    | 0                | 0                                  | 25,000   | 25,000   |                         |                     |
|                   |                |                         |   |              | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo | 1073          | Voucher  | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Garo | 1074          | Voucher  | 1,500    | 0                    | 0                | 0                                  | 1,500    | 1,500    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 52 :                         |                           |               |          | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                                 |                           |               |          | 3,06,256 | 2,800                | 36,500           | 0                                  | 2,66,956 | 3,03,456 |                         |                     |
|                   |                |                         |   |              | Total Minor Head 103 :                           |                           |               |          | 3,06,256 | 2,800                | 36,500           | 0                                  | 2,66,956 | 3,03,456 |                         |                     |
|                   |                | 105                     | (06) Pig Farm, Baghmara   | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo | 546           | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Garo | 88            | Voucher  | 2,29,791 | 1,400                | 17,700           | 0                                  | 2,10,691 | 2,28,391 |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 1 :                          |                           |               |          | 2,44,791 | 1,400                | 17,700           | 0                                  | 2,25,691 | 2,43,391 |                         |                     |
|                   |                |                         |   |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 1066          | Voucher  | 3,850    | 0                    | 0                | 0                                  | 3,850    | 3,850    |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Garo | 1067          | Voucher  | 3,650    | 0                    | 0                | 0                                  | 3,650    | 3,650    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 13 :                         |                           |               |          | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |                         |   |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1068          | Voucher  | 8,500    | 0                    | 0                | 0                                  | 8,500    | 8,500    |                         |                     |
|                   |                |                         |   |              |  | Voted-Sixth-Schedule-Garo | 1069          | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |

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|  |                |   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
|--|----------------|---|------------------------------|--------------|--|--------------------------|---------------|---------------------------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| Treasury :                                     |                | Baghmara Treasury   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                                       |                | 100001    District A.H. & Vety Officer   Bagmara   South Garo Hills   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| Month of Account:                              |                | MAR/2023  |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme        | Plan/Non-Plan | T.V. No.                  | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |                              |              |  |                          |               |                           |      |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403   | 00             | 105   | (06) Pig Farm, Baghmara      | 0            | 21. Materials And Supplies, Store And Equipments | Total Object Head-- 21 : |               |                           |      | 12,500               | 0                | 0                                  | 0 | 0    | 12,500                  | 12,500              |
|  |                |   |                              |              |  | Total Sub Head :         |               |                           |      | 2,64,791             | 1,400            | 17,700                             | 0 | 0    | 2,45,691                | 2,63,391            |
|  |                |   |                              |              |  | Total Minor Head 105 :   |               |                           |      | 2,64,791             | 1,400            | 17,700                             | 0 | 0    | 2,45,691                | 2,63,391            |
|  |                |   |                              |              |  | Total Sub Major Head 0 : |               |                           |      | 32,74,449            | 23,800           | 2,00,050                           | 0 | 0    | 30,50,599               | 32,50,649           |
|  |                |   |                              |              |  | Total Major Head 2403 :  |               |                           |      | 32,74,449            | 23,800           | 2,00,050                           | 0 | 0    | 30,50,599               | 32,50,649           |
|  |                |   |                              |              |  | Total of Month :         |               |                           |      | 32,74,449            | 23,800           | 2,00,050                           | 0 | 0    | 30,50,599               | 32,50,649           |
|  |                |   |                              |              |  | Total of DDO 100001 :    |               |                           |      | 3,54,64,137          | 1,36,768         | 26,78,705                          | 0 | 0    | 3,26,48,664             | 3,53,27,369         |
| Reconciliation Portion                         |                |   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| Month of Account:                              |                | 07/2022   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| 2403   | 0              | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages  | State Plan               |               | Voted-Sixth-Schedule-Garo | 625  |                      |                  |                                    |   |      |                         | 11,190              |
| 2403   | 0              | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages  | State Plan               |               | General-Voted             | 625  |                      |                  |                                    |   |      |                         | -11,190             |
| DDO wise reconcilation Total :                 |                |   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         | 0                   |
| Internal Adjustment of A.G. Office:            |                |   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         | 3,53,27,369         |
| Summary of DDO wise expenditure                |                |   |                              |              |  |                          |               |                           |      |                      |                  |                                    |   |      |                         |                     |

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|--|-------------------------|---|---|---|---|--------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                                      |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |   |                                      |
| <b>Treasury</b>                        | Baghmara Treasury       |   |   |   |   |                                      |
| <b>D.D.O. :</b>                        | 100001                  | District A.H. & Vety Officer Bagmara South Garo Hills   |   |   |   |                                      |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                                      |
|  |                         |   |   |   |   |                                      |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo67,91,285   |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo24,991      |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 6. Medical Treatment                            | Voted-Sixth-Schedule-Garo90,000      |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo72,700      |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo50,000      |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo6,000       |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo68,000      |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo1,13,411    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo1,03,73,339 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo16,900      |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo15,000      |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo95,000      |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo27,91,539   |

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|  |                         |   |                                   |   |   |                           |           |
|--|-------------------------|---|-----------------------------------|---|---|---------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                           |           |
| <b>Department :</b>                    | A.H and Vety Department |   |                                   |   |   |                           |           |
| <b>Treasury</b>                        | Baghmara Treasury       |   |                                   |   |   |                           |           |
| <b>D.D.O. :</b>                        | 100001                  | District A.H. & Vety Officer Bagmara South Garo Hills   |                                   |   |   |                           |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |   |                           |           |
|  |                         |   |                                   |   |   |                           |           |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo | 1,500     |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 25,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 38,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 44,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 53,94,810 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo | 21,634    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo | 16,500    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 19,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 83,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Garo | 25,99,972 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 02. Wages                                       | General-Voted             | 0         |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo | 29,840    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Garo | 78,960    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Garo | 20,000    |

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|  |                         |   |                              |   |  |                                    |
|--|-------------------------|---|------------------------------|---|--|------------------------------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |   |  |                                    |
| Department :                           | A.H and Vety Department |   |                              |   |  |                                    |
| Treasury                               | Baghmara Treasury       |   |                              |   |  |                                    |
| D.D.O. :                               | 100001                  | District A.H. & Vety Officer Bagmara South Garo Hills   |                              |   |  |                                    |
| <u>Summary of DDO wise expenditure</u> |                         |   |                              |   |  |                                    |
|  |                         |   |                              |   |  |                                    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials                       | Voted-Sixth-Schedule-Garo1,00,000  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Garo4,000     |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement                       | Voted-Sixth-Schedule-Garo11,980    |
| 2403                                   | 00                      | 103   | (22) Poultry Farm Baghmara   | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo30,99,272 |
| 2403                                   | 00                      | 103   | (22) Poultry Farm Baghmara   | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo1,34,803  |
| 2403                                   | 00                      | 103   | (22) Poultry Farm Baghmara   | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo19,920    |
| 2403                                   | 00                      | 103   | (22) Poultry Farm Baghmara   | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo10,000    |
| 2403                                   | 00                      | 103   | (22) Poultry Farm Baghmara   | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo1,39,325  |
| 2403                                   | 00                      | 103   | (22) Poultry Farm Baghmara   | 0 | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo8,000     |
| 2403                                   | 00                      | 105   | (06) Pig Farm, Baghmara      | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Garo27,85,124 |
| 2403                                   | 00                      | 105   | (06) Pig Farm, Baghmara      | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo84,564    |
| 2403                                   | 00                      | 105   | (06) Pig Farm, Baghmara      | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo10,000    |
| 2403                                   | 00                      | 105   | (06) Pig Farm, Baghmara      | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo15,000    |
| (06) Pig Farm, Baghmara                |                         |   |                              |   | 21. Materials And                                | Voted-Sixth-Schedule-Garo          |



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|  |          |   |
|--|----------|---|
| Demand :                               | 47       | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| Department :                           | A.H and  | Vety Department   |
| Treasury :                             | Baghmara | Treasury  |
| D.D.O. :                               | 100001   | District A.H. & Vety Officer Bagmara South Garo Hills   |
| <u>Summary of DDO wise expenditure</u> |          |   |
| 2403                                   | 00       | 105   |
|  | 0        | Supplies, Store And Equipments  |
|  |          | 25,000  |
|  |          | 3,53,27,369   |

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|                   |    |   |   |              |                                   |                                   |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|--------------|-----------------------------------|-----------------------------------|-----------------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                                   |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |              |                                   |                                   |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Mairang Sub-Treasury  |   |              |                                   |                                   |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |              |                                   |                                   |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |              |                                   |                                   |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head     | Object Head                       | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |              |                                   |                                   |                                   |                            |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 52                                | Voucher                    | 1,36,186 | 0                    | 30,000           | 0                                  | 1,06,186 | 1,36,186 |                         |                     |
|                   |    |   |   |              |                                   | Voted-Sixth-Schedule-Khasi        | 55                                | Voucher                    | 1,79,052 | 0                    | 24,000           | 0                                  | 1,55,052 | 1,79,052 |                         |                     |
|                   |    |   |   |              |                                   | Voted-Sixth-Schedule-Khasi        | 58                                | Voucher                    | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                     |
|                   |    |   |   |              |                                   | Total Object Head-- I :           |                                   |                            |          | 3,39,706             | 0                | 54,000                             | 0        | 2,85,706 | 3,39,706                |                     |
|                   |    |   |   |              |                                   | Total Sub Head :                  |                                   |                            |          | 3,39,706             | 0                | 54,000                             | 0        | 2,85,706 | 3,39,706                |                     |
|                   |    |   |   |              |                                   | Total Minor Head    I :           |                                   |                            |          | 3,39,706             | 0                | 54,000                             | 0        | 2,85,706 | 3,39,706                |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 53                                | Voucher                    | 2,63,772 | 0                    | 16,000           | 0                                  | 2,47,772 | 2,63,772 |                         |                     |
|                   |    |   |   |              |                                   | Total Object Head-- I :           |                                   |                            |          | 2,63,772             | 0                | 16,000                             | 0        | 2,47,772 | 2,63,772                |                     |
|                   |    |   |   |              |                                   | Total Sub Head :                  |                                   |                            |          | 2,63,772             | 0                | 16,000                             | 0        | 2,47,772 | 2,63,772                |                     |
|                   |    |   |   |              |                                   | Total Minor Head    I :           |                                   |                            |          | 2,63,772             | 0                | 16,000                             | 0        | 2,47,772 | 2,63,772                |                     |
|                   |    |   |   |              |                                   | (03) Mobile Veterinary Dispensary | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 57       | Voucher              | 24,468           | 0                                  | 0        | 0        | 24,468                  | 24,468              |
|                   |    |   |   |              |                                   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 59       | Voucher              | 1,55,394         | 0                                  | 22,500   | 0        | 1,32,894                | 1,55,394            |
|                   |    | Total Object Head-- I :   |   |              |                                   |                                   |                                   | 1,79,862                   | 0        | 22,500               | 0                | 1,57,362                           | 1,79,862 |          |                         |                     |
|                   |    | Total Sub Head :  |   |              |                                   |                                   |                                   | 1,79,862                   | 0        | 22,500               | 0                | 1,57,362                           | 1,79,862 |          |                         |                     |
|                   |    | (25) Veterinery Dispensaries  | 0   | 01. Salaries | Voted-Sixth-Schedule-Khasi        | 54                                | Voucher                           | 1,09,874                   | 0        | 4,000                | 0                | 1,05,874                           | 1,09,874 |          |                         |                     |
|                   |    |   |   |              | Voted-Sixth-Schedule-Khasi        | 56                                | Voucher                           | 24,468                     | 5,280    | 0                    | 0                | 19,188                             | 19,188   |          |                         |                     |
|                   |    |   |   |              | Total Object Head-- I :           |                                   |                                   |                            | 1,34,342 | 5,280                | 4,000            | 0                                  | 1,25,062 | 1,29,062 |                         |                     |
|                   |    |   |   |              |                                   |                                   |                                   |                            |          |                      |                  |                                    |          |          |                         |                     |

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| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                           |                                   |                            |           |         |                           |                  |                                    |           |          |                         |                     |        |       |          |          |
|---------------------|----------------|---|------------------------------|---------------------------|-----------------------------------|----------------------------|-----------|---------|---------------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|--------|-------|----------|----------|
| Department :        |                | A.H and   Vety Department   |                              |                           |                                   |                            |           |         |                           |                  |                                    |           |          |                         |                     |        |       |          |          |
| Treasury :          |                | Mairang Sub-Treasury  |                              |                           |                                   |                            |           |         |                           |                  |                                    |           |          |                         |                     |        |       |          |          |
| D.D.O. :            |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                              |                           |                                   |                            |           |         |                           |                  |                                    |           |          |                         |                     |        |       |          |          |
| Month of Account:   |                | APR/2022  |                              |                           |                                   |                            |           |         |                           |                  |                                    |           |          |                         |                     |        |       |          |          |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Object Head               | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |       |          |          |
|                     |                |   |                              |                           |                                   |                            |           |         |                           |                  | 8009                               | -         | 7610     |                         |                     |        |       |          |          |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | Total Sub Head :          |                                   |                            |           |         | 1,34,342                  | 5,280            | 4,000                              | 0         | 1,25,062 | 1,29,062                |                     |        |       |          |          |
|                     |                |   |                              | Total Minor Head    101 : |                                   |                            |           |         | 5,77,976                  | 5,280            | 42,500                             | 0         | 5,30,196 | 5,72,696                |                     |        |       |          |          |
|                     |                | 103   | (14) Poultry Farm, Mairang   | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 61        | Voucher | 1,84,812                  | 0                | 26,000                             | 0         | 1,58,812 | 1,84,812                |                     |        |       |          |          |
|                     |                |   |                              |                           |                                   |                            |           |         | Total Object Head--   1 : |                  |                                    |           |          | 1,84,812                | 0                   | 26,000 | 0     | 1,58,812 | 1,84,812 |
|                     |                |   |                              |                           |                                   |                            |           |         | Total Sub Head :          |                  |                                    |           |          | 1,84,812                | 0                   | 26,000 | 0     | 1,58,812 | 1,84,812 |
|                     |                |   |                              |                           |                                   |                            |           |         | Total Minor Head    103 : |                  |                                    |           |          | 1,84,812                | 0                   | 26,000 | 0     | 1,58,812 | 1,84,812 |
|                     |                | 105   | (09) Pig Farm Mairang        | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 60        | Voucher | 1,25,988                  | 0                | 8,500                              | 2,200     | 1,15,288 | 1,25,988                |                     |        |       |          |          |
|                     |                |   |                              |                           |                                   |                            |           |         | Total Object Head--   1 : |                  |                                    |           |          | 1,25,988                | 0                   | 8,500  | 2,200 | 1,15,288 | 1,25,988 |
|                     |                |   |                              |                           |                                   |                            |           |         | Total Sub Head :          |                  |                                    |           |          | 1,25,988                | 0                   | 8,500  | 2,200 | 1,15,288 | 1,25,988 |
|                     |                |   |                              |                           |                                   |                            |           |         | Total Minor Head    105 : |                  |                                    |           |          | 1,25,988                | 0                   | 8,500  | 2,200 | 1,15,288 | 1,25,988 |
|                     |                | Total Sub Major Head   0 :  |                              |                           |                                   |                            | 12,28,482 | 5,280   | 1,31,000                  | 2,200            | 10,90,002                          | 12,23,202 |          |                         |                     |        |       |          |          |
|                     |                | Total Major Head    2403 :  |                              |                           |                                   |                            | 12,28,482 | 5,280   | 1,31,000                  | 2,200            | 10,90,002                          | 12,23,202 |          |                         |                     |        |       |          |          |
| Total of Month    : |                |   |                              |                           | 12,28,482                         | 5,280                      | 1,31,000  | 2,200   | 10,90,002                 | 12,23,202        |                                    |           |          |                         |                     |        |       |          |          |
| Month of Account:   |                | MAY/2022  |                              |                           |                                   |                            |           |         |                           |                  |                                    |           |          |                         |                     |        |       |          |          |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Object Head               | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |       |          |          |
|                     |                |   |                              |                           |                                   |                            |           |         |                           |                  | 8009                               | -         | 7610     |                         |                     |        |       |          |          |

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|                   |    |   |                              |                                   |                                   |                            |   |                                   |                                   |                            |                  |                                    |          |          |                         |                     |          |
|-------------------|----|---|------------------------------|-----------------------------------|-----------------------------------|----------------------------|---|-----------------------------------|-----------------------------------|----------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                   |                                   |                            |   |                                   |                                   |                            |                  |                                    |          |          |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |                              |                                   |                                   |                            |   |                                   |                                   |                            |                  |                                    |          |          |                         |                     |          |
| Treasury          |    | Mairang Sub-Treasury  |                              |                                   |                                   |                            |   |                                   |                                   |                            |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                              |                                   |                                   |                            |   |                                   |                                   |                            |                  |                                    |          |          |                         |                     |          |
| Month of Account: |    | MAY/2022  |                              |                                   |                                   |                            |   |                                   |                                   |                            |                  |                                    |          |          |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head                          | Object Head                       | Categorised Schme          | Plan/Non-Plan                                     | T.V. No.                          | Type                              | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |                              |                                   |                                   |                            |   |                                   |                                   |                            |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices- | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 49  | Voucher                           | 1,36,186                          | 0                          | 30,000           | 0                                  | 1,06,186 | 1,36,186 |                         |                     |          |
|                   |    |   |                              |                                   |                                   | Voted-Sixth-Schedule-Khasi | 50  | Voucher                           | 2,03,520                          | 0                          | 4,000            | 0                                  | 1,99,520 | 2,03,520 |                         |                     |          |
|                   |    |   |                              |                                   |                                   | Total Object Head-- I :    |   |                                   | 3,39,706                          | 0                          | 34,000           | 0                                  | 3,05,706 | 3,39,706 |                         |                     |          |
|                   |    |   |                              |                                   |                                   | Total Sub Head :           |   |                                   | 3,39,706                          | 0                          | 34,000           | 0                                  | 3,05,706 | 3,39,706 |                         |                     |          |
|                   |    |   |                              |                                   |                                   | Total Minor Head    I :    |   |                                   | 3,39,706                          | 0                          | 34,000           | 0                                  | 3,05,706 | 3,39,706 |                         |                     |          |
|                   |    |   |                              |                                   |                                   | 101                        | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 48               | Voucher                            | 2,63,772 | 0        | 16,000                  | 0                   | 2,47,772 |
|                   |    | Total Object Head-- I :   |                              |                                   | 2,63,772                          |                            |   |                                   |                                   | 0                          | 16,000           | 0                                  | 2,47,772 | 2,63,772 |                         |                     |          |
|                   |    | Total Sub Head :  |                              |                                   | 2,63,772                          |                            |   |                                   |                                   | 0                          | 16,000           | 0                                  | 2,47,772 | 2,63,772 |                         |                     |          |
|                   |    | (03) Mobile Veterinary Dispensary   | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        |                            |   |                                   |                                   | 53                         | Voucher          | 1,79,862                           | 0        | 22,500   | 0                       | 1,57,362            | 1,79,862 |
|                   |    |   |                              |                                   | Total Object Head-- I :           |                            |   |                                   |                                   | 1,79,862                   | 0                | 22,500                             | 0        | 1,57,362 | 1,79,862                |                     |          |
|                   |    |   |                              |                                   | Total Sub Head :                  |                            |   |                                   |                                   | 1,79,862                   | 0                | 22,500                             | 0        | 1,57,362 | 1,79,862                |                     |          |
|                   |    |   |                              |                                   | (25) Veterinery Dispensaries      | 0                          | 01. Salaries                                      | Voted-Sixth-Schedule-Khasi        | 47                                | Voucher                    | 1,34,342         | 0                                  | 4,000    | 0        | 1,30,342                | 1,34,342            |          |
|                   |    |   |                              |                                   |                                   |                            |   | Total Object Head-- I :           |                                   |                            | 1,34,342         | 0                                  | 4,000    | 0        | 1,30,342                | 1,34,342            |          |
|                   |    |   |                              |                                   |                                   |                            |   | Total Sub Head :                  |                                   |                            | 1,34,342         | 0                                  | 4,000    | 0        | 1,30,342                | 1,34,342            |          |
|                   |    | Total Minor Head    101 :   |                              |                                   |                                   |                            |   | 5,77,976                          | 0                                 | 42,500                     | 0                | 5,35,476                           | 5,77,976 |          |                         |                     |          |
|                   |    | 103   | (14) Poultry Farm, Mairang   | 0                                 |                                   |                            |   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 51                         | Voucher          | 1,84,812                           | 0        | 26,000   | 0                       | 1,58,812            | 1,84,812 |

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|                   |  |   |            |                              |              |                                   |                             |               |          |      |                      |                  |                                    |  |  |                         |                     |
|-------------------|--|---|------------|------------------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                              |              |                                   |                             |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Department :      |  | A.H and   Vety Department   |            |                              |              |                                   |                             |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Treasury          |  | Mairang Sub-Treasury  |            |                              |              |                                   |                             |               |          |      |                      |                  |                                    |  |  |                         |                     |
| D.D.O. :          |  | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |            |                              |              |                                   |                             |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Month of Account: |  | MAY/2022  |            |                              |              |                                   |                             |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Major Head        |  | Sub Major Head  | Minor Head | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |            |                              |              |                                   |                             |               |          |      |                      |                  | 8009    -    7610                  |  |  |                         |                     |
| 2403              |  | 00  | 103        | (14) Poultry Farm, Mairang   | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :     |               |          |      | 1,84,812             | 0                | 26,000    0                        |  |  | 1,58,812                | 1,84,812            |
|                   |  |   |            |                              |              |                                   | Total Sub Head :            |               |          |      | 1,84,812             | 0                | 26,000    0                        |  |  | 1,58,812                | 1,84,812            |
|                   |  |   |            |                              |              |                                   | Total Minor Head    103 :   |               |          |      | 1,84,812             | 0                | 26,000    0                        |  |  | 1,58,812                | 1,84,812            |
|                   |  |   | 105        | (09) Pig Farm Mairang        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  | 52            | Voucher  |      | 1,25,988             | 0                | 8,500    2,200                     |  |  | 1,15,288                | 1,25,988            |
|                   |  |   |            |                              |              |                                   | Total Object Head-- I :     |               |          |      | 1,25,988             | 0                | 8,500    2,200                     |  |  | 1,15,288                | 1,25,988            |
|                   |  |   |            |                              |              |                                   | Total Sub Head :            |               |          |      | 1,25,988             | 0                | 8,500    2,200                     |  |  | 1,15,288                | 1,25,988            |
|                   |  |   |            |                              |              |                                   | Total Minor Head    105 :   |               |          |      | 1,25,988             | 0                | 8,500    2,200                     |  |  | 1,15,288                | 1,25,988            |
|                   |  |   |            |                              |              |                                   | Total Sub Major Head    0 : |               |          |      | 12,28,482            | 0                | 1,11,000    2,200                  |  |  | 11,15,282               | 12,28,482           |
|                   |  |   |            |                              |              |                                   | Total Major Head    2403 :  |               |          |      | 12,28,482            | 0                | 1,11,000    2,200                  |  |  | 11,15,282               | 12,28,482           |
|                   |  |   |            |                              |              |                                   | Total of Month    :         |               |          |      | 12,28,482            | 0                | 1,11,000    2,200                  |  |  | 11,15,282               | 12,28,482           |
| Month of Account: |  | JUN/2022  |            |                              |              |                                   |                             |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Major Head        |  | Sub Major Head  | Minor Head | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |            |                              |              |                                   |                             |               |          |      |                      |                  | 8009    -    7610                  |  |  |                         |                     |
| 2403              |  | 00  | 001        | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  | 149           | Voucher  |      | 44,273               | 0                | 0    0                             |  |  | 44,273                  | 44,273              |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-Schedule-Khasi  | 153           | Voucher  |      | 34,521               | 0                | 0    0                             |  |  | 34,521                  | 34,521              |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-Schedule-Khasi  | 4             | Voucher  |      | 2,03,520             | 0                | 4,000    0                         |  |  | 1,99,520                | 2,03,520            |

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|                   |  |   |            |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|--|---|------------|---|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |  | A.H and   Vety Department   |            |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |  | Mairang Sub-Treasury  |            |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |  | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |            |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |  | JUN/2022  |            |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |  | Sub Major Head  | Minor Head | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |            |   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              |  | 00  | 001        | (03) Sub-Divisional Offices-                      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 5             | Voucher  | 1,36,186 | 0                    | 30,000           | 0                                  | 1,06,186 | 1,36,186 |                         |                     |
|                   |  |   |            |   |              | Total Object Head-- I :           |                            |               |          | 4,18,500 | 0                    | 34,000           | 0                                  | 3,84,500 | 4,18,500 |                         |                     |
|                   |  |   |            |   |              | Total Sub Head :                  |                            |               |          | 4,18,500 | 0                    | 34,000           | 0                                  | 3,84,500 | 4,18,500 |                         |                     |
|                   |  |   |            |   |              | Total Minor Head I :              |                            |               |          | 4,18,500 | 0                    | 34,000           | 0                                  | 3,84,500 | 4,18,500 |                         |                     |
|                   |  |   | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 148           | Voucher  | 63,558   | 0                    | 0                | 0                                  | 63,558   | 63,558   |                         |                     |
|                   |  |   |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 6             | Voucher  | 2,63,772 | 0                    | 16,000           | 0                                  | 2,47,772 | 2,63,772 |                         |                     |
|                   |  |   |            |   |              | Total Object Head-- I :           |                            |               |          | 3,27,330 | 0                    | 16,000           | 0                                  | 3,11,330 | 3,27,330 |                         |                     |
|                   |  |   |            |   |              | Total Sub Head :                  |                            |               |          | 3,27,330 | 0                    | 16,000           | 0                                  | 3,11,330 | 3,27,330 |                         |                     |
|                   |  |   |            | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1             | Voucher  | 1,79,862 | 0                    | 22,500           | 0                                  | 1,57,362 | 1,79,862 |                         |                     |
|                   |  |   |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 152           | Voucher  | 37,864   | 0                    | 0                | 0                                  | 37,864   | 37,864   |                         |                     |
|                   |  |   |            |   |              | Total Object Head-- I :           |                            |               |          | 2,17,726 | 0                    | 22,500           | 0                                  | 1,95,226 | 2,17,726 |                         |                     |
|                   |  |   |            |   |              | Total Sub Head :                  |                            |               |          | 2,17,726 | 0                    | 22,500           | 0                                  | 1,95,226 | 2,17,726 |                         |                     |
|                   |  |   |            | (25) Veterinery Dispensaries                      | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 154           | Voucher  | 32,347   | 0                    | 0                | 0                                  | 32,347   | 32,347   |                         |                     |
|                   |  |   |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 7             | Voucher  | 1,34,342 | 0                    | 4,000            | 0                                  | 1,30,342 | 1,34,342 |                         |                     |
|                   |  |   |            |   |              | Total Object Head-- I :           |                            |               |          | 1,66,689 | 0                    | 4,000            | 0                                  | 1,62,689 | 1,66,689 |                         |                     |
|                   |  |   |            |   |              | Total Sub Head :                  |                            |               |          | 1,66,689 | 0                    | 4,000            | 0                                  | 1,62,689 | 1,66,689 |                         |                     |

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|                   |    |   |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    |       |   |                         |                     |  |
|-------------------|----|---|-----------------------------|----------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|---|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    |       |   |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    |       |   |                         |                     |  |
| Treasury          |    | Mairang Sub-Treasury  |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    |       |   |                         |                     |  |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    |       |   |                         |                     |  |
| Month of Account: |    | JUN/2022  |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    |       |   |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                  | Sub Head | Sub Sub Head                      | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |   | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    | 8009  | - | 7610                    |                     |  |
| 2403              | 00 | 101   | Total Minor Head    101 :   |          |                                   |                            |                   |               |          |          | 7,11,745             | 0                | 42,500                             |       | 0 | 6,69,245                | 7,11,745            |  |
|                   |    | 103   | (14) Poultry Farm, Mairang  | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 150               | Voucher       |          | 44,088   | 0                    | 0                | 0                                  |       |   | 44,088                  | 44,088              |  |
|                   |    |   |                             |          |                                   | Voted-Sixth-Schedule-Khasi | 3                 | Voucher       |          | 1,84,812 | 0                    | 26,000           | 0                                  |       |   | 1,58,812                | 1,84,812            |  |
|                   |    |   | Total Object Head--    1 :  |          |                                   |                            |                   |               |          |          | 2,28,900             | 0                | 26,000                             |       | 0 | 2,02,900                | 2,28,900            |  |
|                   |    |   | Total Sub Head :            |          |                                   |                            |                   |               |          |          | 2,28,900             | 0                | 26,000                             |       | 0 | 2,02,900                | 2,28,900            |  |
|                   |    |   | Total Minor Head    103 :   |          |                                   |                            |                   |               |          |          | 2,28,900             | 0                | 26,000                             |       | 0 | 2,02,900                | 2,28,900            |  |
|                   |    | 105   | (09) Pig Farm Mairang       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 151               | Voucher       |          | 29,997   | 0                    | 0                | 0                                  |       |   | 29,997                  | 29,997              |  |
|                   |    |   |                             |          |                                   | Voted-Sixth-Schedule-Khasi | 2                 | Voucher       |          | 1,25,988 | 0                    | 8,500            | 2,200                              |       |   | 1,15,288                | 1,25,988            |  |
|                   |    |   | Total Object Head--    1 :  |          |                                   |                            |                   |               |          |          | 1,55,985             | 0                | 8,500                              | 2,200 |   | 1,45,285                | 1,55,985            |  |
|                   |    |   | Total Sub Head :            |          |                                   |                            |                   |               |          |          | 1,55,985             | 0                | 8,500                              | 2,200 |   | 1,45,285                | 1,55,985            |  |
|                   |    |   | Total Minor Head    105 :   |          |                                   |                            |                   |               |          |          | 1,55,985             | 0                | 8,500                              | 2,200 |   | 1,45,285                | 1,55,985            |  |
|                   |    |   | Total Sub Major Head    0 : |          |                                   |                            |                   |               |          |          | 15,15,130            | 0                | 1,11,000                           | 2,200 |   | 14,01,930               | 15,15,130           |  |
|                   |    |   | Total Major Head    2403 :  |          |                                   |                            |                   |               |          |          | 15,15,130            | 0                | 1,11,000                           | 2,200 |   | 14,01,930               | 15,15,130           |  |
|                   |    |   | Total of Month    :         |          |                                   |                            |                   |               |          |          | 15,15,130            | 0                | 1,11,000                           | 2,200 |   | 14,01,930               | 15,15,130           |  |
| Month of Account: |    | JUL/2022  |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    |       |   |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                  | Sub Head | Sub Sub Head                      | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     |                      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |   | Net Amount (as per SOP) |                     |  |
|                   |    |   |                             |          |                                   |                            |                   |               |          |          |                      |                  |                                    | 8009  | - | 7610                    |                     |  |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mairang Sub-Treasury  |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022  |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-                      | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 219           | Voucher  | 2,880    | 0                    | 0                | 0                                  | 2,880    | 2,880    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 238           | Voucher  | 76,000   | 0                    | 0                | 0                                  | 76,000   | 76,000   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 240           | Voucher  | 27,820   | 0                    | 0                | 0                                  | 27,820   | 27,820   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 82            | Voucher  | 2,07,975 | 0                    | 4,000            | 0                                  | 2,03,975 | 2,07,975 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 83            | Voucher  | 1,39,375 | 0                    | 30,000           | 0                                  | 1,09,375 | 1,39,375 |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 1 :    |               |          | 4,54,050 | 0                    | 34,000           | 0                                  | 4,20,050 | 4,54,050 |                         |                     |
|                   |                |   |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 119           | Voucher  | 32,844   | 0                    | 0                | 0                                  | 32,844   | 32,844   |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 2 :    |               |          | 32,844   | 0                    | 0                | 0                                  | 32,844   | 32,844   |                         |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 199           | Voucher  | 7,800    | 0                    | 0                | 0                                  | 7,800    | 7,800    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 235           | Voucher  | 9,500    | 0                    | 0                | 0                                  | 9,500    | 9,500    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 237           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 11 :   |               |          | 22,300   | 0                    | 0                | 0                                  | 22,300   | 22,300   |                         |                     |
|                   |                |   |   |              | Total Sub Head :                            |                            |               | 5,09,194 | 0        | 34,000               | 0                | 4,75,194                           | 5,09,194 |          |                         |                     |
|                   |                |   |   |              | Total Minor Head 1 :                        |                            |               | 5,09,194 | 0        | 34,000               | 0                | 4,75,194                           | 5,09,194 |          |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 107           | Voucher  | 2,69,550 | 0                    | 16,000           | 0                                  | 2,53,550 | 2,69,550 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-               | 239           | Voucher  | 32,630   | 0                    | 0                | 0                                  | 32,630   | 32,630   |                         |                     |



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|                   |  |   |  |            |  |   |  |             |  |   |  |   |  |                            |  |         |  |                      |  |                  |  |                                    |  |   |                         |  |                     |  |          |  |       |  |
|-------------------|--|---|--|------------|--|---|--|-------------|--|---|--|---|--|----------------------------|--|---------|--|----------------------|--|------------------|--|------------------------------------|--|---|-------------------------|--|---------------------|--|----------|--|-------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |   |  |             |  |   |  |   |  |                            |  |         |  |                      |  |                  |  |                                    |  |   |                         |  |                     |  |          |  |       |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |   |  |             |  |   |  |   |  |                            |  |         |  |                      |  |                  |  |                                    |  |   |                         |  |                     |  |          |  |       |  |
| Treasury          |  | Mairang Sub-Treasury  |  |            |  |   |  |             |  |   |  |   |  |                            |  |         |  |                      |  |                  |  |                                    |  |   |                         |  |                     |  |          |  |       |  |
| D.D.O. :          |  | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |  |            |  |   |  |             |  |   |  |   |  |                            |  |         |  |                      |  |                  |  |                                    |  |   |                         |  |                     |  |          |  |       |  |
| Month of Account: |  | JUL/2022  |  |            |  |   |  |             |  |   |  |   |  |                            |  |         |  |                      |  |                  |  |                                    |  |   |                         |  |                     |  |          |  |       |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Object Head |  | Categorised Schme                           |  | Plan/Non-Plan                               |  | T.V. No.                   |  | Type    |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |   | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |          |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  |   |  |                            |  |         |  |                      |  |                  |  | 8009    -    7610                  |  |   |                         |  |                     |  |          |  |       |  |
| 2403              |  | 00  |  | 101        |  | (02) Veterinary Dispensary Taken From C.D. Blocks |  | 0           |  | (01) Salaries, Sumtuary Allowance           |  | Total Object Head-- I :                     |  |                            |  |         |  | 3,02,180             |  | 0                |  | 16,000                             |  |   | 0                       |  | 2,86,180            |  | 3,02,180 |  |       |  |
|                   |  |   |  |            |  |   |  |             |  | (11) Travel Expenses, Conveyance Allowances |  | Voted-Sixth-Schedule-Khasi                  |  | 200                        |  | Voucher |  | 5,500                |  | 0                |  | 0                                  |  |   | 0                       |  | 5,500               |  | 5,500    |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Voted-Sixth-Schedule-Khasi                  |  | 233                        |  | Voucher |  | 8,000                |  | 0                |  | 0                                  |  |   | 0                       |  | 8,000               |  | 8,000    |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Total Object Head-- II :                    |  |                            |  |         |  | 13,500               |  | 0                |  | 0                                  |  |   | 0                       |  | 13,500              |  | 13,500   |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Total Sub Head :                            |  |                            |  |         |  | 3,15,680             |  | 0                |  | 16,000                             |  |   | 0                       |  | 2,99,680            |  | 3,15,680 |  |       |  |
|                   |  |   |  |            |  | (03) Mobile Veterinary Dispensary                 |  | 0           |  | (01) Salaries, Sumtuary Allowance           |  | Voted-Sixth-Schedule-Khasi                  |  | 220                        |  | Voucher |  | 2,844                |  | 0                |  | 0                                  |  |   | 0                       |  | 2,844               |  | 2,844    |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Voted-Sixth-Schedule-Khasi                  |  | 243                        |  | Voucher |  | 19,146               |  | 0                |  | 0                                  |  |   | 0                       |  | 19,146              |  | 19,146   |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Voted-Sixth-Schedule-Khasi                  |  | 79                         |  | Voucher |  | 1,83,810             |  | 0                |  | 22,500                             |  |   | 0                       |  | 1,61,310            |  | 1,83,810 |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Total Object Head-- I :                     |  |                            |  |         |  | 2,05,800             |  | 0                |  | 22,500                             |  |   | 0                       |  | 1,83,300            |  | 2,05,800 |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | (11) Travel Expenses, Conveyance Allowances |  | Voted-Sixth-Schedule-Khasi |  | 234     |  | Voucher              |  | 5,000            |  | 0                                  |  | 0 |                         |  | 0                   |  | 5,000    |  | 5,000 |  |
|                   |  |   |  |            |  |   |  |             |  |   |  |   |  | Voted-Sixth-Schedule-Khasi |  | 236     |  | Voucher              |  | 5,000            |  | 0                                  |  | 0 |                         |  | 0                   |  | 5,000    |  | 5,000 |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Total Object Head-- II :                    |  |                            |  |         |  | 10,000               |  | 0                |  | 0                                  |  |   | 0                       |  | 10,000              |  | 10,000   |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Total Sub Head :                            |  |                            |  |         |  | 2,15,800             |  | 0                |  | 22,500                             |  |   | 0                       |  | 1,93,300            |  | 2,15,800 |  |       |  |
|                   |  |   |  |            |  | (25) Veterinery Dispensaries                      |  | 0           |  | 01. Salaries                                |  | Voted-Sixth-Schedule-Khasi                  |  | 84                         |  | Voucher |  | 1,37,285             |  | 0                |  | 4,000                              |  |   | 0                       |  | 1,33,285            |  | 1,37,285 |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Total Object Head-- I :                     |  |                            |  |         |  | 1,37,285             |  | 0                |  | 4,000                              |  |   | 0                       |  | 1,33,285            |  | 1,37,285 |  |       |  |
|                   |  |   |  |            |  |   |  |             |  |   |  | Total Sub Head :                            |  |                            |  |         |  | 1,37,285             |  | 0                |  | 4,000                              |  |   | 0                       |  | 1,33,285            |  | 1,37,285 |  |       |  |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |                                   |                            |                           |                            |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|----------------------------|--------------|-----------------------------------|----------------------------|---------------------------|----------------------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                            |              |                                   |                            |                           |                            |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Mairang Sub-Treasury  |                            |              |                                   |                            |                           |                            |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                            |              |                                   |                            |                           |                            |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | JUL/2022  |                            |              |                                   |                            |                           |                            |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan             | T.V. No.                   | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                            |              |                                   |                            |                           |                            |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | Total Minor Head    101 :  |              |                                   |                            |                           |                            |           | 6,68,765             | 0                | 42,500                             | 0         | 6,26,265  | 6,68,765                |                     |
|                   |                | 103   | (14) Poultry Farm, Mairang | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 241                       | Voucher                    | 22,755    | 0                    | 0                | 0                                  | 22,755    | 22,755    |                         |                     |
|                   |                |   |                            |              |                                   |                            | 81                        | Voucher                    | 1,88,820  | 0                    | 26,000           | 0                                  | 1,62,820  | 1,88,820  |                         |                     |
|                   |                |   |                            |              |                                   |                            | Total Object Head--   1 : |                            |           | 2,11,575             | 0                | 26,000                             | 0         | 1,85,575  | 2,11,575                |                     |
|                   |                |   |                            |              |                                   |                            | Total Sub Head :          |                            |           | 2,11,575             | 0                | 26,000                             | 0         | 1,85,575  | 2,11,575                |                     |
|                   |                | Total Minor Head    103 :   |                            |              |                                   |                            |                           |                            | 2,11,575  | 0                    | 26,000           | 0                                  | 1,85,575  | 2,11,575  |                         |                     |
|                   |                | 105   | (09) Pig Farm Mairang      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 242                       | Voucher                    | 17,500    | 0                    | 0                | 0                                  | 17,500    | 17,500    |                         |                     |
|                   |                |   |                            |              |                                   |                            | 80                        | Voucher                    | 1,28,715  | 0                    | 8,500            | 2,200                              | 1,18,015  | 1,28,715  |                         |                     |
|                   |                |   |                            |              |                                   |                            | Total Object Head--   1 : |                            |           | 1,46,215             | 0                | 8,500                              | 2,200     | 1,35,515  | 1,46,215                |                     |
|                   |                |   |                            |              |                                   |                            | 02. Wages                 | Voted-Sixth-Schedule-Khasi | 156       | Voucher              | 32,844           | 0                                  | 0         | 0         | 32,844                  | 32,844              |
|                   |                |   |                            |              |                                   |                            |                           |                            |           |                      |                  |                                    |           |           |                         |                     |
|                   |                |   |                            |              |                                   |                            | Total Object Head--   2 : |                            |           | 32,844               | 0                | 0                                  | 0         | 32,844    | 32,844                  |                     |
|                   |                |   |                            |              |                                   |                            | Total Sub Head :          |                            |           | 1,79,059             | 0                | 8,500                              | 2,200     | 1,68,359  | 1,79,059                |                     |
|                   |                | Total Minor Head    105 :   |                            |              |                                   |                            |                           |                            | 1,79,059  | 0                    | 8,500            | 2,200                              | 1,68,359  | 1,79,059  |                         |                     |
|                   |                | Total Sub Major Head   0 :  |                            |              |                                   |                            |                           |                            | 15,68,593 | 0                    | 1,11,000         | 2,200                              | 14,55,393 | 15,68,593 |                         |                     |
|                   |                | Total Major Head    2403 :  |                            |              |                                   |                            |                           |                            | 15,68,593 | 0                    | 1,11,000         | 2,200                              | 14,55,393 | 15,68,593 |                         |                     |
|                   |                | Total of Month    :   |                            |              |                                   |                            |                           |                            | 15,68,593 | 0                    | 1,11,000         | 2,200                              | 14,55,393 | 15,68,593 |                         |                     |
| Month of Account: |                | AUG/2022  |                            |              |                                   |                            |                           |                            |           |                      |                  |                                    |           |           |                         |                     |

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|-------------------|----------------|---|---|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury :        |                | Mairang Sub-Treasury  |   |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | AUG/2022  |   |   |                            |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |   |                            |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-                      | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 51       | Voucher  | 2,16,876             | 0                | 4,000                              | 0 |          | 2,12,876                | 2,16,876            |
|                   |                |   |   |   | Voted-Sixth-Schedule-Khasi |               | 52       | Voucher  | 1,39,375             | 0                | 30,000                             | 0 |          | 1,09,375                | 1,39,375            |
|                   |                |   |   |   | Total Object Head-- 1 :    |               |          |          | 3,56,251             | 0                | 34,000                             | 0 |          | 3,22,251                | 3,56,251            |
|                   |                |   |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 98       | Voucher  | 2,500                | 0                | 0                                  | 0 |          | 2,500                   | 2,500               |
|                   |                |   |   |   | Total Object Head-- 13 :   |               |          |          | 2,500                | 0                | 0                                  | 0 |          | 2,500                   | 2,500               |
|                   |                |   |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 144      | Voucher  | 2,500                | 0                | 0                                  | 0 |          | 2,500                   | 2,500               |
|                   |                |   |   |   | Total Object Head-- 21 :   |               |          |          | 2,500                | 0                | 0                                  | 0 |          | 2,500                   | 2,500               |
|                   |                |   |   | Total Sub Head :                                |                            |               |          | 3,61,251 | 0                    | 34,000           | 0                                  |   | 3,27,251 | 3,61,251                |                     |
|                   |                |   |   | Total Minor Head 1 :                            |                            |               |          | 3,61,251 | 0                    | 34,000           | 0                                  |   | 3,27,251 | 3,61,251                |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |               | 53       | Voucher  | 2,81,527             | 0                | 16,000                             | 0 |          | 2,65,527                | 2,81,527            |
|                   |                |   |   |   | Total Object Head-- 1 :    |               |          |          | 2,81,527             | 0                | 16,000                             | 0 |          | 2,65,527                | 2,81,527            |
|                   |                |   |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |               | 102      | Voucher  | 2,500                | 0                | 0                                  | 0 |          | 2,500                   | 2,500               |
|                   |                |   |   |   | Total Object Head-- 13 :   |               |          |          | 2,500                | 0                | 0                                  | 0 |          | 2,500                   | 2,500               |
|                   |                |   |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 141      | Voucher  | 10,000               | 0                | 0                                  | 0 |          | 10,000                  | 10,000              |
|                   |                |   |   |   | Total Object Head-- 21 :   |               |          |          | 10,000               | 0                | 0                                  | 0 |          | 10,000                  | 10,000              |
|                   |                |   |   | Total Sub Head :                                |                            |               |          | 2,94,027 | 0                    | 16,000           | 0                                  |   | 2,78,027 | 2,94,027                |                     |

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|                   |    |   |                                   |          |   |                            |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                            |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                            |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | Mairang Sub-Treasury  |                                   |          |   |                            |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                                   |          |   |                            |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | AUG/2022  |                                   |          |   |                            |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                            |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |                            | 48       | Voucher | 1,90,576             | 0                | 22,500                             |   | 0    | 1,68,076                | 1,90,576            |
|                   |    |   |                                   |          | Total Object Head-- 1 :                         |                            |                            |          |         | 1,90,576             | 0                | 22,500                             |   | 0    | 1,68,076                | 1,90,576            |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |                            | 145      | Voucher | 16,500               | 0                | 0                                  |   | 0    | 16,500                  | 16,500              |
|                   |    |   |                                   |          | Total Object Head-- 13 :                        |                            |                            |          |         | 16,500               | 0                | 0                                  |   | 0    | 16,500                  | 16,500              |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |                            | 123      | Voucher | 41,500               | 0                | 0                                  |   | 0    | 41,500                  | 41,500              |
|                   |    |   |                                   |          | Total Object Head-- 21 :                        |                            |                            |          |         | 41,500               | 0                | 0                                  |   | 0    | 41,500                  | 41,500              |
|                   |    |   |                                   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi |                            | 159      | Voucher | 12,500               | 0                | 0                                  |   | 0    | 12,500                  | 12,500              |
|                   |    |   |                                   |          | Total Object Head-- 51 :                        |                            |                            |          |         | 12,500               | 0                | 0                                  |   | 0    | 12,500                  | 12,500              |
|                   |    |   |                                   |          | Total Sub Head :                                |                            |                            |          |         | 2,61,076             | 0                | 22,500                             |   | 0    | 2,38,576                | 2,61,076            |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi |                            | 54       | Voucher | 1,41,335             | 0                | 4,000                              |   | 0    | 1,37,335                | 1,41,335            |
|                   |    |   |                                   |          | Total Object Head-- 1 :                         |                            |                            |          |         | 1,41,335             | 0                | 4,000                              |   | 0    | 1,37,335                | 1,41,335            |
|                   |    |   |                                   |          | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Khasi |                            | 142      | Voucher | 8,000                | 0                | 0                                  |   | 0    | 8,000                   | 8,000               |
|                   |    |   |                                   |          | Total Object Head-- 11 :                        |                            |                            |          |         | 8,000                | 0                | 0                                  |   | 0    | 8,000                   | 8,000               |
|                   |    |   |                                   |          | 13. Office Expenses                             | Voted-Sixth-Schedule-Khasi |                            | 140      | Voucher | 6,000                | 0                | 0                                  |   | 0    | 6,000                   | 6,000               |
|                   |    |   |                                   |          | Total Object Head-- 13 :                        |                            |                            |          |         | 6,000                | 0                | 0                                  |   | 0    | 6,000                   | 6,000               |
|                   |    |   | 21. Supplies And Materials        |          |   |                            | Voted-Sixth-Schedule-Khasi |          | 120     | Voucher              | 50,000           | 0                                  | 0 |      | 0                       | 50,000              |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |  |                            |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|--|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |             |  |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mairang Sub-Treasury    |   |             |  |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang   |             |  |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022                |   |             |  |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                                | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |  |                            |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (25) Veterinery Dispensaries  | 0           | 21. Supplies And Materials                       |                            |          |         | 50,000               | 0                | 0                                  | 0        | 50,000   | 50,000                  |                     |
|                   |                |                         |   |             | 52. Mechineri & Equipement                       | Voted-Sixth-Schedule-Khasi | 101      | Voucher | 10,000               | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |                |                         |   |             | Total Object Head-- 52 :                         |                            |          |         |                      | 10,000           | 0                                  | 0        | 0        | 10,000                  | 10,000              |
|                   |                |                         |   |             | Total Sub Head :                                 |                            |          |         |                      | 2,15,335         | 0                                  | 4,000    | 0        | 2,11,335                | 2,15,335            |
|                   |                | Total Minor Head 101 :  |   |             |  |                            | 7,70,438 | 0       | 42,500               | 0                | 7,27,938                           | 7,70,438 |          |                         |                     |
|                   |                | 103                     | (14) Poultry Farm, Mairang  | 0           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 50       | Voucher | 1,97,063             | 0                | 16,000                             | 0        | 1,81,063 | 1,97,063                |                     |
|                   |                |                         |   |             | Total Object Head-- 1 :                          |                            |          |         |                      | 1,97,063         | 0                                  | 16,000   | 0        | 1,81,063                | 1,97,063            |
|                   |                |                         |   |             | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 99       | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |                         |   |             | Total Object Head-- 13 :                         |                            |          |         |                      | 5,000            | 0                                  | 0        | 0        | 5,000                   | 5,000               |
|                   |                |                         |   |             | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 121      | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |                         |   |             | Total Object Head-- 21 :                         |                            |          |         |                      | 5,000            | 0                                  | 0        | 0        | 5,000                   | 5,000               |
|                   |                |                         |   |             | Total Sub Head :                                 |                            |          |         |                      | 2,07,063         | 0                                  | 16,000   | 0        | 1,91,063                | 2,07,063            |
|                   |                |                         |   |             | Total Minor Head 103 :                           |                            |          |         |                      | 2,07,063         | 0                                  | 16,000   | 0        | 1,91,063                | 2,07,063            |
|                   |                | 105                     | (09) Pig Farm Mairang   | 0           | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 49       | Voucher | 1,34,701             | 0                | 8,500                              | 2,200    | 1,24,001 | 1,34,701                |                     |
|                   |                |                         |   |             | Total Object Head-- 1 :                          |                            |          |         |                      | 1,34,701         | 0                                  | 8,500    | 2,200    | 1,24,001                | 1,34,701            |
|                   |                |                         |   |             | 02. Wages  | Voted-Sixth-Schedule-Khasi | 193      | Voucher | 21,777               | 0                | 0                                  | 0        | 21,777   | 21,777                  |                     |

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| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|----------------------------|----------------|---|------------------------------|--------------|--|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :               |                | A.H and   Vety Department   |                              |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury                   |                | Mairang Sub-Treasury  |                              |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :                   |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                              |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | AUG/2022  |                              |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                              |              |  |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                       | 00             | 105   | (09) Pig Farm Mairang        | 0            | 02. Wages  | Total Object Head-- 2 :    |               |           |           | 21,777               | 0                | 0                                  | 0         | 21,777    | 21,777                  |                     |
|                            |                |   |                              |              | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 192           | Voucher   | 9,000     | 0                    | 0                | 0                                  | 9,000     | 9,000     |                         |                     |
|                            |                |   |                              |              | Total Object Head-- 11 :                         |                            |               |           | 9,000     | 0                    | 0                | 0                                  | 9,000     | 9,000     |                         |                     |
|                            |                |   |                              |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 100           | Voucher   | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                            |                |   |                              |              | Total Object Head-- 13 :                         |                            |               |           | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                            |                |   |                              |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 122           | Voucher   | 40,000    | 0                    | 0                | 0                                  | 40,000    | 40,000    |                         |                     |
|                            |                |   |                              |              | Total Object Head-- 21 :                         |                            |               |           | 40,000    | 0                    | 0                | 0                                  | 40,000    | 40,000    |                         |                     |
|                            |                |   |                              |              | Total Sub Head :                                 |                            |               |           | 2,10,478  | 0                    | 8,500            | 2,200                              | 1,99,778  | 2,10,478  |                         |                     |
|                            |                |   |                              |              | Total Minor Head    105 :                        |                            |               |           | 2,10,478  | 0                    | 8,500            | 2,200                              | 1,99,778  | 2,10,478  |                         |                     |
|                            |                |   |                              |              | Total Sub Major Head   0 :                       |                            |               |           | 15,49,230 | 0                    | 1,01,000         | 2,200                              | 14,46,030 | 15,49,230 |                         |                     |
| Total Major Head    2403 : |                |   |                              | 15,49,230    | 0  | 1,01,000                   | 2,200         | 14,46,030 | 15,49,230 |                      |                  |                                    |           |           |                         |                     |
| Total of Month    :        |                |   |                              | 15,49,230    | 0  | 1,01,000                   | 2,200         | 14,46,030 | 15,49,230 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:          |                | SEP/2022  |                              |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |                              |              |  |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                       | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi |               | 74        | Voucher   | 2,16,876             | 0                | 4,000                              | 0         | 2,12,876  | 2,16,876                |                     |

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|                   |                |   |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
|-------------------|----------------|---|---|----------------------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
| Department :      |                | A.H and   Vety Department   |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
| Treasury          |                | Mairang Sub-Treasury  |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
| Month of Account: |                | SEP/2022  |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head                | Categorised Schme                 | Plan/Non-Plan              | T.V. No.                          | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |  |  |
|                   |                |   |   |                            |                                   |                            |                                   |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |          |          |  |  |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-                      | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 75                                | Voucher                    | 1,39,375             | 0                | 30,000                             |          | 0        | 1,09,375                | 1,39,375            |          |          |  |  |
|                   |                |   |   |                            | Total Object Head--    I :        |                            |                                   | 3,56,251                   | 0                    | 34,000           |                                    | 0        | 3,22,251 | 3,56,251                |                     |          |          |  |  |
|                   |                |   |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
|                   |                |   |   |                            | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 198                               | Voucher                    | 10,710               | 0                | 0                                  |          | 0        | 10,710                  | 10,710              |          |          |  |  |
|                   |                |   |   |                            | Total Object Head--    2 :        |                            |                                   | 10,710                     | 0                    | 0                |                                    | 0        | 10,710   | 10,710                  |                     |          |          |  |  |
|                   |                |   |   |                            | Total Sub Head    :               |                            |                                   | 3,66,961                   | 0                    | 34,000           |                                    | 0        | 3,32,961 | 3,66,961                |                     |          |          |  |  |
|                   |                | Total Minor Head    I :   |   |                            | 3,66,961                          | 0                          | 34,000                            |                            | 0                    | 3,32,961         | 3,66,961                           |          |          |                         |                     |          |          |  |  |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 76                                | Voucher                    | 2,81,527             | 0                | 18,500                             |          | 0        | 2,63,027                | 2,81,527            |          |          |  |  |
|                   |                |   |   |                            | Total Object Head--    I :        |                            |                                   | 2,81,527                   | 0                    | 18,500           |                                    | 0        | 2,63,027 | 2,81,527                |                     |          |          |  |  |
|                   |                |   |   |                            | Total Sub Head    :               |                            |                                   | 2,81,527                   | 0                    | 18,500           |                                    | 0        | 2,63,027 | 2,81,527                |                     |          |          |  |  |
|                   |                |   |   |                            |                                   |                            |                                   |                            |                      |                  |                                    |          |          |                         |                     |          |          |  |  |
|                   |                |   |   |                            | (03) Mobile Veterinary Dispensary | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 71                   | Voucher          | 1,90,576                           | 0        | 22,500   |                         | 0                   | 1,68,076 | 1,90,576 |  |  |
|                   |                |   |   |                            |                                   |                            | Total Object Head--    I :        |                            |                      | 1,90,576         | 0                                  | 22,500   |          | 0                       | 1,68,076            | 1,90,576 |          |  |  |
|                   |                |   |   |                            |                                   |                            | Total Sub Head    :               |                            |                      | 1,90,576         | 0                                  | 22,500   |          | 0                       | 1,68,076            | 1,90,576 |          |  |  |
|                   |                | (25) Veterinery Dispensaries  | 0   | 01. Salaries               |                                   |                            | Voted-Sixth-Schedule-Khasi        | 77                         | Voucher              | 1,41,335         | 0                                  | 4,000    |          | 0                       | 1,37,335            | 1,41,335 |          |  |  |
|                   |                |   |   | Total Object Head--    I : |                                   |                            | 1,41,335                          | 0                          | 4,000                |                  | 0                                  | 1,37,335 | 1,41,335 |                         |                     |          |          |  |  |
|                   |                |   |   | Total Sub Head    :        |                                   |                            | 1,41,335                          | 0                          | 4,000                |                  | 0                                  | 1,37,335 | 1,41,335 |                         |                     |          |          |  |  |
|                   |                |   |   | Total Minor Head    101 :  |                                   |                            | 6,13,438                          | 0                          | 45,000               |                  | 0                                  | 5,68,438 | 6,13,438 |                         |                     |          |          |  |  |
|                   |                |   |   | 103                        | (14) Poultry Farm,                | 0                          | (01) Salaries, Sumtuary           | Voted-Sixth-               | 73                   | Voucher          |                                    |          |          |                         |                     |          |          |  |  |

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|                   |    |   |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         |                           |                         |                     |          |          |          |
|-------------------|----|---|----------------------------|----------------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|-------------------|---------------------------|-----------------------|------------------|------------------------------------|----------------------------|------------------------------------|-------------------------|---------------------------|-------------------------|---------------------|----------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         |                           |                         |                     |          |          |          |
| Department :      |    | A.H and   Vety Department   |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         |                           |                         |                     |          |          |          |
| Treasury          |    | Mairang Sub-Treasury  |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         |                           |                         |                     |          |          |          |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         |                           |                         |                     |          |          |          |
| Month of Account: |    | SEP/2022  |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         |                           |                         |                     |          |          |          |
| Major Head        |    | Sub Major Head  | Minor Head                 | Sub Head       | Sub Sub Head                      | Object Head                | Categorised Schme                 | Plan/Non-Plan              | T.V. No.          | Type                      | Gross Amount (State)  | Deduction by DDO | Deduction Amount (as per A.G. A&E) |                            |                                    | Net Amount (as per SOP) | Gross Amount (A.G.)       |                         |                     |          |          |          |
|                   |    |   |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    | 8009                       | -                                  | 7610                    |                           |                         |                     |          |          |          |
| 2403              | 00 | 103   | (14) Poultry Farm, Mairang | 0              | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 73                                |                            |                   | 1,97,063                  | 0                     | 16,000           | 0                                  | 1,81,063                   | 1,97,063                           |                         |                           |                         |                     |          |          |          |
|                   |    |   |                            |                |                                   |                            |                                   |                            |                   | Total Object Head--   I : |                       |                  |                                    |                            |                                    | 1,97,063                | 0                         | 16,000                  | 0                   | 1,81,063 | 1,97,063 |          |
|                   |    |   |                            |                |                                   |                            |                                   |                            |                   | Total Sub Head :          |                       |                  |                                    |                            |                                    | 1,97,063                | 0                         | 16,000                  | 0                   | 1,81,063 | 1,97,063 |          |
|                   |    |   |                            |                |                                   |                            |                                   |                            |                   | Total Minor Head    I03 : |                       |                  |                                    |                            |                                    | 1,97,063                | 0                         | 16,000                  | 0                   | 1,81,063 | 1,97,063 |          |
|                   |    |   |                            |                |                                   |                            |                                   |                            |                   | 105                       | (09) Pig Farm Mairang | 0                | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Khasi | 72                                 | Voucher                 | 1,34,701                  | 0                       | 8,500               | 2,200    | 1,24,001 | 1,34,701 |
|                   |    |   |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         | Total Object Head--   I : |                         |                     |          |          |          |
|                   |    | Total Sub Head :  |                            |                |                                   |                            |                                   | 1,34,701                   | 0                 |                           |                       |                  |                                    |                            |                                    |                         | 8,500                     | 2,200                   | 1,24,001            | 1,34,701 |          |          |
|                   |    | Total Minor Head    I05 :   |                            |                |                                   |                            |                                   | 1,34,701                   | 0                 |                           |                       |                  |                                    |                            |                                    |                         | 8,500                     | 2,200                   | 1,24,001            | 1,34,701 |          |          |
|                   |    | Total Sub Major Head    0 :   |                            |                |                                   |                            |                                   | 13,12,163                  | 0                 | 1,03,500                  | 2,200                 | 12,06,463        | 13,12,163                          |                            |                                    |                         |                           |                         |                     |          |          |          |
|                   |    | Total Major Head    2403 :  |                            |                |                                   |                            |                                   | 13,12,163                  | 0                 | 1,03,500                  | 2,200                 | 12,06,463        | 13,12,163                          |                            |                                    |                         |                           |                         |                     |          |          |          |
|                   |    | Total of Month    :   |                            |                |                                   |                            |                                   | 13,12,163                  | 0                 | 1,03,500                  | 2,200                 | 12,06,463        | 13,12,163                          |                            |                                    |                         |                           |                         |                     |          |          |          |
|                   |    | Month of Account:   |                            | OCT/2022       |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    |                         |                           |                         |                     |          |          |          |
|                   |    | Major Head  |                            | Sub Major Head | Minor Head                        | Sub Head                   | Sub Sub Head                      | Object Head                | Categorised Schme | Plan/Non-Plan             | T.V. No.              | Type             | Gross Amount (State)               | Deduction by DDO           | Deduction Amount (as per A.G. A&E) |                         |                           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|                   |    |   |                            |                |                                   |                            |                                   |                            |                   |                           |                       |                  |                                    |                            |                                    | 8009                    | -                         | 7610                    |                     |          |          |          |
|                   |    | 2403  | 00                         | 001            | (03) Sub-Divisional Offices-      | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 71                | Voucher                   | 2,16,876              | 0                | 4,000                              | 0                          | 2,12,876                           | 2,16,876                |                           |                         |                     |          |          |          |
|                   |    |   |                            |                |                                   |                            |                                   |                            | 72                | Voucher                   | 1,39,375              | 0                | 55,000                             | 0                          | 84,375                             | 1,39,375                |                           |                         |                     |          |          |          |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |  |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|---|----------|-----------------------------------|----------------------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Mairang Sub-Treasury   |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001     Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022   |   |          |                                   |                            |                   |               |          |      |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head | Object Head                       | Sub Sub Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |          |                                   |                            |                   |               |          |      |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001  | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head--   I :  |                   |               |          |      | 3,56,251             | 0                | 59,000                             | 0        | 2,97,251 | 3,56,251                |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |                   |               |          |      | 3,56,251             | 0                | 59,000                             | 0        | 2,97,251 | 3,56,251                |                     |
|                   |    |  |   |          |                                   | Total Minor Head     I :   |                   |               |          |      | 3,56,251             | 0                | 59,000                             | 0        | 2,97,251 | 3,56,251                |                     |
|                   |    | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 73                | Voucher       | 2,81,527 | 0    | 12,500               | 0                | 2,69,027                           | 2,81,527 |          |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head--   I :  |                   |               |          |      | 2,81,527             | 0                | 12,500                             | 0        | 2,69,027 | 2,81,527                |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |                   |               |          |      | 2,81,527             | 0                | 12,500                             | 0        | 2,69,027 | 2,81,527                |                     |
|                   |    |  | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 68                | Voucher       | 1,90,576 | 0    | 22,500               | 0                | 1,68,076                           | 1,90,576 |          |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head--   I :  |                   |               |          |      | 1,90,576             | 0                | 22,500                             | 0        | 1,68,076 | 1,90,576                |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |                   |               |          |      | 1,90,576             | 0                | 22,500                             | 0        | 1,68,076 | 1,90,576                |                     |
|                   |    |  | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 74                | Voucher       | 1,41,335 | 0    | 4,000                | 0                | 1,37,335                           | 1,41,335 |          |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head--   I :  |                   |               |          |      | 1,41,335             | 0                | 4,000                              | 0        | 1,37,335 | 1,41,335                |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |                   |               |          |      | 1,41,335             | 0                | 4,000                              | 0        | 1,37,335 | 1,41,335                |                     |
|                   |    | Total Minor Head     101 :   |   |          |                                   |                            | 6,13,438          | 0             | 39,000   | 0    | 5,74,438             | 6,13,438         |                                    |          |          |                         |                     |
|                   |    | 103  | (14) Poultry Farm, Mairang                        | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 70                | Voucher       | 1,97,063 | 0    | 16,000               | 0                | 1,81,063                           | 1,97,063 |          |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head--   I :  |                   |               |          |      | 1,97,063             | 0                | 16,000                             | 0        | 1,81,063 | 1,97,063                |                     |
|                   |    |  |   |          | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 149               | Voucher       | 1,59,644 | 0    | 0                    | 0                | 1,59,644                           | 1,59,644 |          |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |                            |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|----------------------------|--------------|--|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                            |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Mairang Sub-Treasury  |                            |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                            |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | OCT/2022  |                            |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                            |              |  |                            |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 103   | (14) Poultry Farm, Mairang | 0            | 02. Wages  | Total Object Head-- 2 :    |               |           |           | 1,59,644             | 0                | 0                                  | 0         | 0         | 1,59,644                | 1,59,644            |
|                     |                |   |                            |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 131           | Voucher   | 12,000    | 0                    | 0                | 0                                  | 12,000    | 12,000    |                         |                     |
|                     |                |   |                            |              |  | Voted-Sixth-Schedule-Khasi | 132           | Voucher   | 7,000     | 0                    | 0                | 0                                  | 7,000     | 7,000     |                         |                     |
|                     |                |   |                            |              | Total Object Head-- 21 :                         |                            |               |           | 19,000    | 0                    | 0                | 0                                  | 19,000    | 19,000    |                         |                     |
|                     |                |   |                            |              | Total Sub Head :                                 |                            |               |           | 3,75,707  | 0                    | 16,000           | 0                                  | 3,59,707  | 3,75,707  |                         |                     |
|                     |                |   |                            |              | Total Minor Head    103 :                        |                            |               |           | 3,75,707  | 0                    | 16,000           | 0                                  | 3,59,707  | 3,75,707  |                         |                     |
|                     |                | 105   | (09) Pig Farm Mairang      | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 69            | Voucher   | 1,34,701  | 0                    | 8,500            | 2,200                              | 1,24,001  | 1,34,701  |                         |                     |
|                     |                |   |                            |              | Total Object Head-- 1 :                          |                            |               |           | 1,34,701  | 0                    | 8,500            | 2,200                              | 1,24,001  | 1,34,701  |                         |                     |
|                     |                |   |                            |              | 02. Wages  | Voted-Sixth-Schedule-Khasi | 148           | Voucher   | 22,753    | 0                    | 0                | 0                                  | 22,753    | 22,753    |                         |                     |
|                     |                |   |                            |              | Total Object Head-- 2 :                          |                            |               |           | 22,753    | 0                    | 0                | 0                                  | 22,753    | 22,753    |                         |                     |
|                     |                |   |                            |              | Total Sub Head :                                 |                            |               |           | 1,57,454  | 0                    | 8,500            | 2,200                              | 1,46,754  | 1,57,454  |                         |                     |
|                     |                |   |                            |              | Total Minor Head    105 :                        |                            |               |           | 1,57,454  | 0                    | 8,500            | 2,200                              | 1,46,754  | 1,57,454  |                         |                     |
|                     |                |   |                            |              | Total Sub Major Head    0 :                      |                            |               |           | 15,02,850 | 0                    | 1,22,500         | 2,200                              | 13,78,150 | 15,02,850 |                         |                     |
|                     |                |   |                            |              | Total Major Head    2403 :                       |                            |               |           | 15,02,850 | 0                    | 1,22,500         | 2,200                              | 13,78,150 | 15,02,850 |                         |                     |
| Total of Month    : |                |   |                            | 15,02,850    | 0  | 1,22,500                   | 2,200         | 13,78,150 | 15,02,850 |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | NOV/2022  |                            |              |  |                            |               |           |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head | Object Head                                      | Categorised                | Plan/Non-Plan | Type      |           |                      |                  |                                    |           |           |                         |                     |

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|                   |    |   |   |                                   |                                   |                            |             |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |  |
|-------------------|----|---|---|-----------------------------------|-----------------------------------|----------------------------|-------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |             |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |   |                                   |                                   |                            |             |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |  |
| Treasury          |    | Mairang Sub-Treasury  |   |                                   |                                   |                            |             |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |  |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |                                   |                                   |                            |             |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |  |
| Month of Account: |    | NOV/2022  |   |                                   |                                   |                            |             |                   |               |          |        |                      |                  |                                    |      |   |                         |                     |  |
| Major Head        |    |   |   | Sub Major Head                    | Minor Head                        | Sub Head                   | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |   |                                   |                                   |                            |             |                   |               |          |        |                      |                  |                                    | 8009 | - | 7610                    |                     |  |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 122         | Voucher           | 27,327        | 0        | 0      | 0                    | 27,327           | 27,327                             |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 126         | Voucher           | 28,701        | 0        | 0      | 0                    | 28,701           | 28,701                             |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 157         | Voucher           | 13,086        | 0        | 0      | 0                    | 13,086           | 13,086                             |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 68          | Voucher           | 1,50,716      | 0        | 4,000  | 0                    | 1,46,716         | 1,50,716                           |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 71          | Voucher           | 1,43,564      | 0        | 55,000 | 0                    | 88,564           | 1,43,564                           |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 93          | Voucher           | 10,700        | 0        | 0      | 0                    | 10,700           | 10,700                             |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :    |             |                   | 3,74,094      | 0        | 59,000 | 0                    | 3,15,094         | 3,74,094                           |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Total Sub Head :           |             |                   | 3,74,094      | 0        | 59,000 | 0                    | 3,15,094         | 3,74,094                           |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Total Minor Head I :       |             |                   | 3,74,094      | 0        | 59,000 | 0                    | 3,15,094         | 3,74,094                           |      |   |                         |                     |  |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 121         | Voucher           | 52,524        | 0        | 0      | 0                    | 52,524           | 52,524                             |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 69          | Voucher           | 2,87,479      | 0        | 17,500 | 0                    | 2,69,979         | 2,87,479                           |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :    |             |                   | 3,40,003      | 0        | 17,500 | 0                    | 3,22,503         | 3,40,003                           |      |   |                         |                     |  |
|                   |    |   |   |                                   |                                   | Total Sub Head :           |             |                   | 3,40,003      | 0        | 17,500 | 0                    | 3,22,503         | 3,40,003                           |      |   |                         |                     |  |
|                   |    | (03) Mobile Veterinary Dispensary   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 125                        | Voucher     | 35,820            | 0             | 0        | 0      | 35,820               | 35,820           |                                    |      |   |                         |                     |  |
|                   |    |   |   |                                   | Voted-Sixth-Schedule-Khasi        | 65                         | Voucher     | 1,94,620          | 0             | 22,500   | 0      | 1,72,120             | 1,94,620         |                                    |      |   |                         |                     |  |
|                   |    |   |   |                                   | Total Object Head-- I :           |                            |             | 2,30,440          | 0             | 22,500   | 0      | 2,07,940             | 2,30,440         |                                    |      |   |                         |                     |  |

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|                   |    |   |                                   |          |  |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|--|----------------------------|------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |  |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |  |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Mairang Sub-Treasury  |                                   |          |  |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                                   |          |  |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |                                   |          |  |                            |                  |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan    | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |  |                            |                  |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary |          |  |                            | Total Sub Head : |          |          | 2,30,440             | 0                | 22,500                             | 0        |          | 2,07,940                | 2,30,440            |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                                     | Voted-Sixth-Schedule-Khasi | 138              | Voucher  | 26,757   | 0                    | 0                | 0                                  | 26,757   | 26,757   |                         |                     |
|                   |    |   |                                   |          |  | Voted-Sixth-Schedule-Khasi | 70               | Voucher  | 1,44,368 | 0                    | 4,000            | 0                                  | 1,40,368 | 1,44,368 |                         |                     |
|                   |    |   |                                   |          |  | Total Object Head-- 1 :    |                  |          |          | 1,71,125             | 0                | 4,000                              | 0        | 1,67,125 | 1,71,125                |                     |
|                   |    |   | Total Sub Head :                  |          |  |                            | 1,71,125         | 0        | 4,000    | 0                    | 1,67,125         | 1,71,125                           |          |          |                         |                     |
|                   |    | Total Minor Head    101 :   |                                   |          |  | 7,41,568                   | 0                | 44,000   | 0        | 6,97,568             | 7,41,568         |                                    |          |          |                         |                     |
|                   |    | 103   | (14) Poultry Farm, Mairang        | 0        | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 123              | Voucher  | 36,432   | 0                    | 0                | 0                                  | 36,432   | 36,432   |                         |                     |
|                   |    |   |                                   |          |  | Voted-Sixth-Schedule-Khasi | 67               | Voucher  | 2,01,191 | 0                    | 16,000           | 0                                  | 1,85,191 | 2,01,191 |                         |                     |
|                   |    |   |                                   |          |  | Total Object Head-- 1 :    |                  |          |          | 2,37,623             | 0                | 16,000                             | 0        | 2,21,623 | 2,37,623                |                     |
|                   |    |   |                                   |          | 02. Wages  | Voted-Sixth-Schedule-Khasi | 175              | Voucher  | 45,506   | 0                    | 0                | 0                                  | 45,506   | 45,506   |                         |                     |
|                   |    |   |                                   |          |  | Total Object Head-- 2 :    |                  |          |          | 45,506               | 0                | 0                                  | 0        | 45,506   | 45,506                  |                     |
|                   |    |   |                                   |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 227              | Voucher  | 12,253   | 0                    | 0                | 0                                  | 12,253   | 12,253   |                         |                     |
|                   |    |   |                                   |          |  | Voted-Sixth-Schedule-Khasi | 230              | Voucher  | 26,000   | 0                    | 0                | 0                                  | 26,000   | 26,000   |                         |                     |
|                   |    |   |                                   |          |  | Total Object Head-- 21 :   |                  |          |          | 38,253               | 0                | 0                                  | 0        | 38,253   | 38,253                  |                     |
|                   |    |   |                                   |          |  | Total Sub Head :           |                  |          |          | 3,21,382             | 0                | 16,000                             | 0        | 3,05,382 | 3,21,382                |                     |
|                   |    |   |                                   |          | Total Minor Head    103 :                        |                            |                  |          | 3,21,382 | 0                    | 16,000           | 0                                  | 3,05,382 | 3,21,382 |                         |                     |

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|                            |                |   |                              |              |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                      |
|----------------------------|----------------|---|------------------------------|--------------|-----------------------------------|----------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|----------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Department :               |                | A.H and   Vety Department   |                              |              |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Treasury                   |                | Mairang Sub-Treasury  |                              |              |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                      |
| D.D.O. :                   |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                              |              |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Month of Account:          |                | NOV/2022  |                              |              |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                              |              |                                   |                            |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                      |
| 2403                       | 00             | 105   | (09) Pig Farm Mairang        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 124           | Voucher   | 24,786   | 0                    | 0                | 0                                  | 24,786    | 24,786   |                         |                      |
|                            |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 66            | Voucher   | 1,37,509 | 0                    | 8,500            | 2,200                              | 1,26,809  | 1,37,509 |                         |                      |
|                            |                |   |                              |              |                                   | Total Object Head-- 1 :    |               |           | 1,62,295 | 0                    | 8,500            | 2,200                              | 1,51,595  | 1,62,295 |                         |                      |
|                            |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 176           | Voucher   | 11,811   | 0                    | 0                | 0                                  | 11,811    | 11,811   |                         |                      |
|                            |                |   |                              |              |                                   | Total Object Head-- 2 :    |               |           | 11,811   | 0                    | 0                | 0                                  | 11,811    | 11,811   |                         |                      |
|                            |                |   |                              |              |                                   | Total Sub Head :           |               |           | 1,74,106 | 0                    | 8,500            | 2,200                              | 1,63,406  | 1,74,106 |                         |                      |
|                            |                |   |                              |              | Total Minor Head    105 :         |                            |               | 1,74,106  | 0        | 8,500                | 2,200            | 1,63,406                           | 1,74,106  |          |                         |                      |
|                            |                |   |                              |              | Total Sub Major Head    0 :       |                            |               | 16,11,150 | 0        | 1,27,500             | 2,200            | 14,81,450                          | 16,11,150 |          |                         |                      |
| Total Major Head    2403 : |                |   | 16,11,150                    | 0            | 1,27,500                          | 2,200                      | 14,81,450     | 16,11,150 |          |                      |                  |                                    |           |          |                         |                      |
| Total of Month    :        |                |   | 16,11,150                    | 0            | 1,27,500                          | 2,200                      | 14,81,450     | 16,11,150 |          |                      |                  |                                    |           |          |                         |                      |
| Month of Account:          |                | DEC/2022  |                              |              |                                   |                            |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                              |              |                                   |                            |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                      |
| 2403                       | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 284           | Voucher   | 19,468   | 0                    | 0                | 0                                  | 19,468    | 19,468   |                         |                      |
|                            |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 288           | Voucher   | 1,79,663 | 0                    | 4,000            | 0                                  | 1,75,663  | 1,79,663 |                         |                      |
|                            |                |   |                              |              |                                   | Voted-Sixth-               | 289           | Voucher   | 1,44,164 | 0                    | 25,000           | 0                                  | 1,19,164  | 1,44,164 |                         |                      |

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|                   |                |   |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|-----------------------------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and    Vety Department  |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mairang Sub-Treasury  |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division    Mairang  |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |   |                                   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |                                   |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-                      | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 59       | Voucher  | 1,53,116             | 0                | 4,000                              | 0        | 1,49,116 | 1,53,116                |                     |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 60       | Voucher  | 1,44,164             | 0                | 25,000                             | 0        | 1,19,164 | 1,44,164                |                     |
|                   |                |   |   |                                   |                                   | Total Object Head-- 1 :    |          | 6,40,575 | 0                    | 58,000           | 0                                  | 5,82,575 | 6,40,575 |                         |                     |
|                   |                |   |   | 02. Wages                         | Voted-Sixth-Schedule-Khasi        | 122                        | Voucher  | 23,126   | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |                |   |   |                                   | Total Object Head-- 2 :           |                            | 23,126   | 0        | 0                    | 0                | 23,126                             | 23,126   |          |                         |                     |
|                   |                |   |   |                                   | Total Sub Head :                  |                            | 6,63,701 | 0        | 58,000               | 0                | 6,05,701                           | 6,63,701 |          |                         |                     |
|                   |                | Total Minor Head    1 :   |   | 6,63,701                          | 0                                 | 58,000                     | 0        | 6,05,701 | 6,63,701             |                  |                                    |          |          |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 290      | Voucher  | 2,90,479             | 0                | 17,500                             | 0        | 2,72,979 | 2,90,479                |                     |
|                   |                |   |   |                                   |                                   | Voted-Sixth-Schedule-Khasi | 61       | Voucher  | 2,90,479             | 0                | 17,500                             | 0        | 2,72,979 | 2,90,479                |                     |
|                   |                |   |   |                                   |                                   | Total Object Head-- 1 :    |          | 5,80,958 | 0                    | 35,000           | 0                                  | 5,45,958 | 5,80,958 |                         |                     |
|                   |                |   |   | 06. Medical Treatment             | Voted-Sixth-Schedule-Khasi        | 124                        | Voucher  | 12,847   | 0                    | 0                | 0                                  | 12,847   | 12,847   |                         |                     |
|                   |                |   |   |                                   | Total Object Head-- 6 :           |                            | 12,847   | 0        | 0                    | 0                | 12,847                             | 12,847   |          |                         |                     |
|                   |                |   |   |                                   | Total Sub Head :                  |                            | 5,93,805 | 0        | 35,000               | 0                | 5,58,805                           | 5,93,805 |          |                         |                     |
|                   |                | (03) Mobile Veterinary Dispensary   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 285                        | Voucher  | 1,97,020 | 0                    | 22,500           | 0                                  | 1,74,520 | 1,97,020 |                         |                     |
|                   |                |   |   |                                   | Voted-Sixth-Schedule-Khasi        | 56                         | Voucher  | 1,97,020 | 0                    | 22,500           | 0                                  | 1,74,520 | 1,97,020 |                         |                     |
|                   |                |   |   |                                   | Total Object Head-- 1 :           |                            | 3,94,040 | 0        | 45,000               | 0                | 3,49,040                           | 3,94,040 |          |                         |                     |

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| Demand :                                      |    |     |                                   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
|---|----|-----|-----------------------------------|---|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Department :                                  |    |     |                                   | A.H and   Vety Department   |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Treasury :                                    |    |     |                                   | Mairang Sub-Treasury  |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :                                      |    |     |                                   | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account:                             |    |     |                                   | DEC/2022  |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Major Sub Minor Sub Head Major Head Head Head |    |     |                                   | Sub Object Head   | Sub Sub Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|   |    |     |                                   |   |  |                            |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |          |
| 2403  | 00 | 101 | (03) Mobile Veterinary Dispensary |   |  | Total Sub Head :           |               |          |          |                      | 3,94,040         | 0                                  | 45,000   |          | 0                       | 3,49,040            | 3,94,040 |
|   |    |     | (25) Veterinery Dispensaries      | 0   | 01. Salaries                                     | Voted-Sixth-Schedule-Khasi | 291           | Voucher  | 1,46,168 | 0                    | 4,000            | 0                                  | 1,42,168 | 1,46,168 |                         |                     |          |
|   |    |     |                                   |   | Voted-Sixth-Schedule-Khasi                       | 62                         | Voucher       | 1,46,168 | 0        | 4,000                | 0                | 1,42,168                           | 1,46,168 |          |                         |                     |          |
|   |    |     |                                   |   | Total Object Head-- 1 :                          |                            |               | 2,92,336 | 0        | 8,000                | 0                | 2,84,336                           | 2,92,336 |          |                         |                     |          |
|   |    |     |                                   |   | Total Sub Head :                                 |                            |               | 2,92,336 | 0        | 8,000                | 0                | 2,84,336                           | 2,92,336 |          |                         |                     |          |
|   |    |     |                                   | Total Minor Head    101 :   |  |                            | 12,80,181     | 0        | 88,000   | 0                    | 11,92,181        | 12,80,181                          |          |          |                         |                     |          |
|   |    | 103 | (14) Poultry Farm, Mairang        | 0   | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 125           | Voucher  | 73,900   | 0                    | 0                | 0                                  | 73,900   | 73,900   |                         |                     |          |
|   |    |     |                                   |   | Voted-Sixth-Schedule-Khasi                       | 287                        | Voucher       | 1,75,639 | 0        | 16,000               | 0                | 1,59,639                           | 1,75,639 |          |                         |                     |          |
|   |    |     |                                   |   | Voted-Sixth-Schedule-Khasi                       | 292                        | Voucher       | 26,547   | 0        | 0                    | 0                | 26,547                             | 26,547   |          |                         |                     |          |
|   |    |     |                                   |   | Voted-Sixth-Schedule-Khasi                       | 58                         | Voucher       | 1,75,639 | 0        | 16,000               | 0                | 1,59,639                           | 1,75,639 |          |                         |                     |          |
|   |    |     |                                   |   | Total Object Head-- 1 :                          |                            |               | 4,51,725 | 0        | 32,000               | 0                | 4,19,725                           | 4,51,725 |          |                         |                     |          |
|   |    |     |                                   |   | 02. Wages  | Voted-Sixth-Schedule-Khasi | 152           | Voucher  | 45,506   | 0                    | 0                | 0                                  | 45,506   | 45,506   |                         |                     |          |
|   |    |     |                                   |   | Total Object Head-- 2 :                          |                            |               | 45,506   | 0        | 0                    | 0                | 45,506                             | 45,506   |          |                         |                     |          |
|   |    |     |                                   |   | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 137           | Voucher  | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |          |
|   |    |     |                                   |   | Total Object Head-- 21 :                         |                            |               | 5,000    | 0        | 0                    | 0                | 5,000                              | 5,000    |          |                         |                     |          |
|   |    |     |                                   |   | Total Sub Head :                                 |                            |               | 5,02,231 | 0        | 32,000               | 0                | 4,70,231                           | 5,02,231 |          |                         |                     |          |





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|                   |    |   |   |          |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury          |    | Mairang Sub-Treasury  |   |          |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |          |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |    | JAN/2023  |   |          |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 86            | Voucher  | 24,720 | 0                    | 0                | 0                                  | 24,720 | 24,720 |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 89            | Voucher  | 25,512 | 0                    | 0                | 0                                  | 25,512 | 25,512 |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 1 :    |               |          |        | 68,397               | 0                | 0                                  | 0      | 68,397 | 68,397                  |                     |
|                   |    |   |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 128           | Voucher  | 8,320  | 0                    | 0                | 0                                  | 8,320  | 8,320  |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 2 :    |               |          |        | 8,320                | 0                | 0                                  | 0      | 8,320  | 8,320                   |                     |
|                   |    |   |   |          |   |                            |               |          |        |                      |                  |                                    |        |        |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 125           | Voucher  | 4,700  | 0                    | 0                | 0                                  | 4,700  | 4,700  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 66            | Voucher  | 10,000 | 0                    | 0                | 0                                  | 10,000 | 10,000 |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 81            | Voucher  | 8,000  | 0                    | 0                | 0                                  | 8,000  | 8,000  |                         |                     |
|                   |    |   |   |          | Total Object Head-- 11 :                    |                            |               |          | 22,700 | 0                    | 0                | 0                                  | 22,700 | 22,700 |                         |                     |
|                   |    |   |   |          | Total Sub Head :                            |                            |               |          | 99,417 | 0                    | 0                | 0                                  | 99,417 | 99,417 |                         |                     |
|                   |    | Total Minor Head 1 :  |   |          |   | 99,417                     | 0             | 0        | 0      | 99,417               | 99,417           |                                    |        |        |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 85            | Voucher  | 47,616 | 0                    | 0                | 0                                  | 47,616 | 47,616 |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 1 :    |               |          |        | 47,616               | 0                | 0                                  | 0      | 47,616 | 47,616                  |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 68            | Voucher  | 4,500  | 0                    | 0                | 0                                  | 4,500  | 4,500  |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 11 :   |               |          |        | 4,500                | 0                | 0                                  | 0      | 4,500  | 4,500                   |                     |
|                   |    |   |   |          |   | Total Sub Head :           |               |          |        | 52,116               | 0                | 0                                  | 0      | 52,116 | 52,116                  |                     |

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|                   |    |                |                                   |                            |   |   |                            |                            |         |                      |                  |                                    |        |        |                         |                     |        |
|-------------------|----|----------------|-----------------------------------|----------------------------|---|---|----------------------------|----------------------------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|--------|
| Demand :          |    |                |                                   | 47                         | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                            |                            |         |                      |                  |                                    |        |        |                         |                     |        |
| Department :      |    |                |                                   | A.H and Vety Department    |   |   |                            |                            |         |                      |                  |                                    |        |        |                         |                     |        |
| Treasury          |    |                |                                   | Mairang Sub-Treasury       |   |   |                            |                            |         |                      |                  |                                    |        |        |                         |                     |        |
| D.D.O. :          |    |                |                                   | 100001                     | Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang   |   |                            |                            |         |                      |                  |                                    |        |        |                         |                     |        |
| Month of Account: |    |                |                                   | JAN/2023                   |   |   |                            |                            |         |                      |                  |                                    |        |        |                         |                     |        |
| Major Head        |    | Sub Major Head | Minor Head                        | Sub Head                   | Object Head   | Categorised Schme                           | Plan/Non-Plan              | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |    |                |                                   |                            |   |   |                            |                            |         |                      |                  |                                    | 8009   | -      | 7610                    |                     |        |
| 2403              | 00 | 101            | (03) Mobile Veterinary Dispensary | 0                          | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi                  | 88                         | Voucher                    | 32,352  | 0                    | 0                | 0                                  | 32,352 | 32,352 |                         |                     |        |
|                   |    |                |                                   |                            | Total Object Head-- 1 :   |   |                            |                            | 32,352  | 0                    | 0                | 0                                  | 32,352 | 32,352 |                         |                     |        |
|                   |    |                |                                   |                            | 02. Wages   | Voted-Sixth-Schedule-Khasi                  | 118                        | Voucher                    | 11,811  | 0                    | 0                | 0                                  | 11,811 | 11,811 |                         |                     |        |
|                   |    |                |                                   |                            |   | Voted-Sixth-Schedule-Khasi                  | 129                        | Voucher                    | 6,189   | 0                    | 0                | 0                                  | 6,189  | 6,189  |                         |                     |        |
|                   |    |                |                                   |                            |   | Total Object Head-- 2 :                     |                            |                            |         | 18,000               | 0                | 0                                  | 0      | 18,000 | 18,000                  |                     |        |
|                   |    |                |                                   |                            |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 117                        | Voucher | 1,500                | 0                | 0                                  | 0      | 1,500  | 1,500                   |                     |        |
|                   |    |                |                                   |                            | Voted-Sixth-Schedule-Khasi  |   | 67                         | Voucher                    | 5,000   | 0                    | 0                | 0                                  | 5,000  | 5,000  |                         |                     |        |
|                   |    |                |                                   |                            | Total Object Head-- 11 :  |   |                            |                            | 6,500   | 0                    | 0                | 0                                  | 6,500  | 6,500  |                         |                     |        |
|                   |    |                |                                   |                            | Total Sub Head :  |   |                            |                            | 56,852  | 0                    | 0                | 0                                  | 56,852 | 56,852 |                         |                     |        |
|                   |    |                |                                   |                            | (25) Veterinery Dispensaries  | 0   | 01. Salaries               | Voted-Sixth-Schedule-Khasi | 90      | Voucher              | 24,264           | 0                                  | 0      | 0      | 24,264                  | 24,264              |        |
|                   |    |                |                                   |                            |   |   |                            | Total Object Head-- 1 :    |         |                      |                  | 24,264                             | 0      | 0      | 0                       | 24,264              | 24,264 |
|                   |    |                |                                   |                            |   |   | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 127     | Voucher              | 34,431           | 0                                  | 0      | 0      | 34,431                  | 34,431              |        |
|                   |    |                | Total Object Head-- 2 :           |                            |   |   |                            | 34,431                     | 0       | 0                    | 0                | 34,431                             | 34,431 |        |                         |                     |        |
|                   |    |                | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Khasi |   |   | 126                        | Voucher                    | 8,000   | 0                    | 0                | 0                                  | 8,000  | 8,000  |                         |                     |        |
|                   |    |                |                                   | Total Object Head-- 11 :   |   |   |                            | 8,000                      | 0       | 0                    | 0                | 8,000                              | 8,000  |        |                         |                     |        |
|                   |    |                | Total Sub Head :                  |                            |   |   | 66,695                     | 0                          | 0       | 0                    | 66,695           | 66,695                             |        |        |                         |                     |        |

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|                   |    |   |                           |                            |   |   |                            |          |         |                      |                  |                                    |        |        |                         |                     |  |
|-------------------|----|---|---------------------------|----------------------------|---|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |                            |   |   |                            |          |         |                      |                  |                                    |        |        |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |                           |                            |   |   |                            |          |         |                      |                  |                                    |        |        |                         |                     |  |
| Treasury          |    | Mairang Sub-Treasury  |                           |                            |   |   |                            |          |         |                      |                  |                                    |        |        |                         |                     |  |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                           |                            |   |   |                            |          |         |                      |                  |                                    |        |        |                         |                     |  |
| Month of Account: |    | JAN/2023  |                           |                            |   |   |                            |          |         |                      |                  |                                    |        |        |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                | Sub Head                   | Object Head                                 | Categorised Schme                           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |                           |                            |   |   |                            |          |         |                      |                  | 8009                               | -      | 7610   |                         |                     |  |
| 2403              | 00 | 101   | Total Minor Head    101 : |                            |   |   |                            |          |         | 1,75,663             | 0                | 0                                  | 0      | 0      | 1,75,663                | 1,75,663            |  |
|                   |    |   | 103                       | (14) Poultry Farm, Mairang | 0   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 87       | Voucher | 28,608               | 0                | 0                                  | 0      | 28,608 | 28,608                  |                     |  |
|                   |    |   |                           |                            |   | Total Object Head--   1 :                   |                            |          |         | 28,608               | 0                | 0                                  | 0      | 28,608 | 28,608                  |                     |  |
|                   |    |   |                           |                            |   | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 18       | Voucher | 23,126               | 0                | 0                                  | 0      | 23,126 | 23,126                  |                     |  |
|                   |    |   |                           |                            |   | Total Object Head--   2 :                   |                            |          |         | 23,126               | 0                | 0                                  | 0      | 23,126 | 23,126                  |                     |  |
|                   |    |   |                           |                            |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 80       | Voucher | 10,000               | 0                | 0                                  | 0      | 10,000 | 10,000                  |                     |  |
|                   |    |   |                           |                            |   | Total Object Head--   11 :                  |                            |          |         | 10,000               | 0                | 0                                  | 0      | 10,000 | 10,000                  |                     |  |
|                   |    |   | Total Sub Head   :        |                            |   |   |                            |          |         | 61,734               | 0                | 0                                  | 0      | 61,734 | 61,734                  |                     |  |
|                   |    |   | Total Minor Head    103 : |                            |   |   |                            |          |         | 61,734               | 0                | 0                                  | 0      | 61,734 | 61,734                  |                     |  |
|                   |    | 105   | (09) Pig Farm Mairang     | 0                          | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi                  | 91                         | Voucher  | 22,464  | 0                    | 0                | 0                                  | 22,464 | 22,464 |                         |                     |  |
|                   |    |   |                           |                            |   | Total Object Head--   1 :                   |                            |          |         | 22,464               | 0                | 0                                  | 0      | 22,464 | 22,464                  |                     |  |
|                   |    |   |                           |                            | 02. Wages                                   | Voted-Sixth-Schedule-Khasi                  | 17                         | Voucher  | 23,126  | 0                    | 0                | 0                                  | 23,126 | 23,126 |                         |                     |  |
|                   |    |   |                           |                            |   | Voted-Sixth-Schedule-Khasi                  | 19                         | Voucher  | 11,811  | 0                    | 0                | 0                                  | 11,811 | 11,811 |                         |                     |  |
|                   |    |   |                           |                            |   | Total Object Head--   2 :                   |                            |          |         | 34,937               | 0                | 0                                  | 0      | 34,937 | 34,937                  |                     |  |
|                   |    |   |                           |                            | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi                  | 116                        | Voucher  | 1,000   | 0                    | 0                | 0                                  | 1,000  | 1,000  |                         |                     |  |
|                   |    |   |                           |                            |   | Total Object Head--   11 :                  |                            |          |         | 1,000                | 0                | 0                                  | 0      | 1,000  | 1,000                   |                     |  |
|                   |    |   |                           |                            | (13) Office Expenses                        | Voted-Sixth-                                | 43                         | Voucher  | 15,000  | 0                    | 0                | 0                                  | 15,000 | 15,000 |                         |                     |  |

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|                     |                |   |                              |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Mairang Sub-Treasury  |                              |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                              |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | JAN/2023  |                              |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 105   | (09) Pig Farm Mairang        | 0            | (13) Office Expenses                             | Total Object Head-- 13 :   |               |          |          | 15,000               | 0                | 0                                  | 0        |          | 15,000                  | 15,000              |
|                     |                |   |                              |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 42            | Voucher  | 81,166   | 0                    | 0                | 0                                  | 81,166   | 81,166   |                         |                     |
|                     |                |   |                              |              | Total Object Head-- 21 :                         |                            |               |          | 81,166   | 0                    | 0                | 0                                  | 81,166   | 81,166   |                         |                     |
|                     |                |   |                              |              | Total Sub Head :                                 |                            |               |          | 1,54,567 | 0                    | 0                | 0                                  | 1,54,567 | 1,54,567 |                         |                     |
|                     |                |   |                              |              | Total Minor Head    105 :                        |                            |               |          | 1,54,567 | 0                    | 0                | 0                                  | 1,54,567 | 1,54,567 |                         |                     |
|                     |                |   |                              |              | Total Sub Major Head    0 :                      |                            |               |          | 4,91,381 | 0                    | 0                | 0                                  | 4,91,381 | 4,91,381 |                         |                     |
|                     |                |   |                              |              | Total Major Head    2403 :                       |                            |               |          | 4,91,381 | 0                    | 0                | 0                                  | 4,91,381 | 4,91,381 |                         |                     |
| Total of Month    : |                |   |                              |              |  |                            |               |          |          | 4,91,381             | 0                | 0                                  | 0        | 4,91,381 | 4,91,381                |                     |
| Month of Account:   |                | FEB/2023  |                              |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 135           | Voucher  | 1,12,700 | 0                    | 0                | 0                                  |          | 1,12,700 | 1,12,700                |                     |
|                     |                |   |                              |              |  | Voted-Sixth-Schedule-Khasi | 61            | Voucher  | 1,57,959 | 0                    | 4,000            | 0                                  | 1,53,959 | 1,57,959 |                         |                     |
|                     |                |   |                              |              |  | Voted-Sixth-Schedule-Khasi | 62            | Voucher  | 1,52,640 | 0                    | 0                | 0                                  | 1,52,640 | 1,52,640 |                         |                     |
|                     |                |   |                              |              |  | Voted-Sixth-Schedule-Khasi | 64            | Voucher  | 5,928    | 0                    | 0                | 0                                  | 5,928    | 5,928    |                         |                     |
|                     |                |   |                              |              |  | Total Object Head-- 1 :    |               |          |          | 4,29,227             | 0                | 4,000                              | 0        | 4,25,227 | 4,29,227                |                     |

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|                         |    |   |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          |         |          |           |          |                   |          |  |              |  |         |  |
|-------------------------|----|---|-----------------------------------|---|-----------------------------------|-----------------------------------|----------------------------|---------------------------|---------------------------|----------------------------|----------|----------|----------|----------|----------|---------|----------|-----------|----------|-------------------|----------|--|--------------|--|---------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          |         |          |           |          |                   |          |  |              |  |         |  |
| Department :            |    | A.H and   Vety Department   |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          |         |          |           |          |                   |          |  |              |  |         |  |
| Treasury                |    | Mairang Sub-Treasury  |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          |         |          |           |          |                   |          |  |              |  |         |  |
| D.D.O. :                |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          |         |          |           |          |                   |          |  |              |  |         |  |
| Month of Account:       |    | FEB/2023  |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          |         |          |           |          |                   |          |  |              |  |         |  |
| Major Sub Minor    Sub  |    |   |                                   | Sub   |                                   | Object Head                       |                            | Categorised               |                           | Plan/Non-Plan              |          | T.V. No. |          | Type     |          | Gross   |          | Deduction |          | Deduction Amount  |          |  | Net Amount   |  | Gross   |  |
| Head Major Head    Head |    |   |                                   | Head  |                                   |                                   |                            | Schme                     |                           |                            |          |          |          |          |          | Amount  |          | by DDO    |          | (as per A.G. A&E) |          |  | (as per SOP) |  | Amount  |  |
|                         |    |   |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          | (State) |          |           |          | 8009    -    7610 |          |  |              |  | (A.G.)) |  |
| 2403                    | 00 | 001   | (03) Sub-Divisional Offices-      |   |                                   |                                   | Total Sub Head :           |                           |                           |                            | 4,29,227 |          | 0        |          | 4,000    |         | 0        |           | 4,25,227 |                   | 4,29,227 |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   | Total Minor Head    1 :    |                           |                           |                            | 4,29,227 |          | 0        |          | 4,000    |         | 0        |           | 4,25,227 |                   | 4,29,227 |  |              |  |         |  |
|                         |    |   | 101                               | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 111                       | Voucher                   | 2,98,415                   | 0        | 17,500   | 0        | 2,80,915 | 2,98,415 |         |          |           |          |                   |          |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   | Total Object Head--   1 :  |                           |                           |                            | 2,98,415 |          | 0        |          | 17,500   |         | 0        |           | 2,80,915 |                   | 2,98,415 |  |              |  |         |  |
|                         |    |   |                                   |   |                                   | Total Sub Head :                  |                            |                           |                           | 2,98,415                   |          | 0        |          | 17,500   |          | 0       |          | 2,80,915  |          | 2,98,415          |          |  |              |  |         |  |
|                         |    |   | (03) Mobile Veterinary Dispensary | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 58                         | Voucher                   | 2,03,423                  | 0                          | 22,500   | 0        | 1,80,923 | 2,03,423 |          |         |          |           |          |                   |          |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   | Total Object Head--   1 :  |                           |                           |                            | 2,03,423 |          | 0        |          | 22,500   |         | 0        |           | 1,80,923 |                   | 2,03,423 |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   | Total Sub Head :           |                           |                           |                            | 2,03,423 |          | 0        |          | 22,500   |         | 0        |           | 1,80,923 |                   | 2,03,423 |  |              |  |         |  |
|                         |    |   | (25) Veterinery Dispensaries      | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Khasi        | 63                         | Voucher                   | 1,50,212                  | 0                          | 4,000    | 0        | 1,46,212 | 1,50,212 |          |         |          |           |          |                   |          |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   |                            |                           | Total Object Head--   1 : |                            | 1,50,212 |          | 0        |          | 4,000    |         | 0        |           | 1,46,212 |                   | 1,50,212 |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   |                            |                           |                           |                            |          |          |          |          |          |         |          |           |          |                   |          |  |              |  |         |  |
|                         |    |   |                                   | 02. Wages   | Voted-Sixth-Schedule-Khasi        | 130                               | Voucher                    | 5,569                     | 0                         | 0                          | 0        | 5,569    | 5,569    |          |          |         |          |           |          |                   |          |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   |                            | Total Object Head--   2 : |                           | 5,569                      |          | 0        |          | 0        |          | 0       |          | 5,569     |          | 5,569             |          |  |              |  |         |  |
|                         |    |   |                                   |   |                                   | Total Sub Head :                  |                            |                           |                           | 1,55,781                   |          | 0        |          | 4,000    |          | 0       |          | 1,51,781  |          | 1,55,781          |          |  |              |  |         |  |
|                         |    |   |                                   |   |                                   | Total Minor Head    101 :         |                            |                           |                           | 6,57,619                   |          | 0        |          | 44,000   |          | 0       |          | 6,13,619  |          | 6,57,619          |          |  |              |  |         |  |
|                         |    |   | 103                               | (14) Poultry Farm, Mairang                        | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 124                       | Voucher                   | 2,869                      | 0        | 0        | 0        | 2,869    | 2,869    |         |          |           |          |                   |          |  |              |  |         |  |
|                         |    |   |                                   |   |                                   |                                   |                            |                           |                           | Voted-Sixth-Schedule-Khasi | 60       | Voucher  | 2,07,650 | 0        | 16,000   | 0       | 1,91,650 | 2,07,650  |          |                   |          |  |              |  |         |  |

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|                   |                |   |                            |                  |  |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|----------------------------|------------------|--|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |                  |  |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                            |                  |  |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mairang Sub-Treasury  |                            |                  |  |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                            |                  |  |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023  |                            |                  |  |                            |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                   | Sub Sub Head     | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                            |                  |  |                            |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 103   | (14) Poultry Farm, Mairang | 0                | (01) Salaries, Sumtuary Allowance                | Total Object Head-- 1 :    |               |          |           | 2,10,519             | 0                | 16,000                             |          | 0        | 1,94,519                | 2,10,519            |
|                   |                |   |                            |                  | 02. Wages  | Voted-Sixth-Schedule-Khasi | 107           | Voucher  | 23,126    | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |                |   |                            |                  | Total Object Head-- 2 :                          |                            |               | 23,126   | 0         | 0                    | 0                | 23,126                             | 23,126   |          |                         |                     |
|                   |                |   |                            |                  | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 181           | Voucher  | 12,000    | 0                    | 0                | 0                                  | 12,000   | 12,000   |                         |                     |
|                   |                |   |                            |                  |  | Total Object Head-- 21 :   |               |          | 12,000    | 0                    | 0                | 0                                  | 12,000   | 12,000   |                         |                     |
|                   |                |   |                            | Total Sub Head : |  |                            | 2,45,645      | 0        | 16,000    | 0                    | 2,29,645         | 2,45,645                           |          |          |                         |                     |
|                   |                | Total Minor Head    103 :   |                            |                  | 2,45,645   | 0                          | 16,000        | 0        | 2,29,645  | 2,45,645             |                  |                                    |          |          |                         |                     |
|                   |                | 105   | (09) Pig Farm Mairang      | 0                | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 59            | Voucher  | 1,43,053  | 0                    | 8,500            | 0                                  | 1,34,553 | 1,43,053 |                         |                     |
|                   |                |   |                            |                  | Total Object Head-- 1 :                          |                            |               | 1,43,053 | 0         | 8,500                | 0                | 1,34,553                           | 1,43,053 |          |                         |                     |
|                   |                |   |                            |                  | 02. Wages  | Voted-Sixth-Schedule-Khasi | 105           | Voucher  | 11,811    | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                   |                |   |                            |                  |  | Voted-Sixth-Schedule-Khasi | 106           | Voucher  | 23,126    | 0                    | 0                | 0                                  | 23,126   | 23,126   |                         |                     |
|                   |                |   |                            |                  |  | Total Object Head-- 2 :    |               |          | 34,937    | 0                    | 0                | 0                                  | 34,937   | 34,937   |                         |                     |
|                   |                |   |                            | Total Sub Head : |  |                            | 1,77,990      | 0        | 8,500     | 0                    | 1,69,490         | 1,77,990                           |          |          |                         |                     |
|                   |                | Total Minor Head    105 :   |                            |                  | 1,77,990   | 0                          | 8,500         | 0        | 1,69,490  | 1,77,990             |                  |                                    |          |          |                         |                     |
|                   |                | Total Sub Major Head    0 :   |                            |                  | 15,10,481  | 0                          | 72,500        | 0        | 14,37,981 | 15,10,481            |                  |                                    |          |          |                         |                     |
|                   |                | Total Major Head    2403 :  |                            |                  | 15,10,481  | 0                          | 72,500        | 0        | 14,37,981 | 15,10,481            |                  |                                    |          |          |                         |                     |

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|   |    |   |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|---|----|---|---|------------------|-----------------------------------|---|----------------------------|---------------|----------|----------|----------|----------|----------|----------------------|----------|------------------|--|------------------------------------|--|---|-------------------------|-----------|---------------------|-----------|--|--|--|
| Demand :                                      |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
| Department :                                  |    | A.H and   Vety Department   |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
| Treasury                                      |    | Mairang Sub-Treasury  |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
| D.D.O. :                                      |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
| Month of Account:                             |    | FEB/2023  |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
| Major Sub Minor Sub Head Major Head Head Head |    | Sub Sub Head  |   | Object Head      |                                   | Categorised Schme                               |                            | Plan/Non-Plan |          | T.V. No. |          | Type     |          | Gross Amount (State) |          | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |   | Net Amount (as per SOP) |           | Gross Amount (A.G.) |           |  |  |  |
|   |    |   |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  | 8009                               |  | - |                         | 7610      |                     |           |  |  |  |
| Total of Month :                              |    |   |   |                  |                                   |   |                            |               |          |          |          |          |          | 15,10,481            |          | 0                |  | 72,500                             |  | 0 |                         | 14,37,981 |                     | 15,10,481 |  |  |  |
| Month of Account:                             |    | MAR/2023  |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
| Major Sub Minor Sub Head Major Head Head Head |    | Sub Sub Head  |   | Object Head      |                                   | Categorised Schme                               |                            | Plan/Non-Plan |          | T.V. No. |          | Type     |          | Gross Amount (State) |          | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |   | Net Amount (as per SOP) |           | Gross Amount (A.G.) |           |  |  |  |
|   |    |   |   |                  |                                   |   |                            |               |          |          |          |          |          |                      |          |                  |  | 8009                               |  | - |                         | 7610      |                     |           |  |  |  |
| 2403  | 00 | 001   | (03) Sub-Divisional Offices-                                    | 0                | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                      |                            | 438           | Voucher  | 27,541   | 0        | 0        | 0        | 27,541               | 27,541   |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  |                                   | Voted-Sixth-Schedule-Khasi                      |                            | 65            | Voucher  | 1,57,959 | 0        | 4,000    | 0        | 1,53,959             | 1,57,959 |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  |                                   | Voted-Sixth-Schedule-Khasi                      |                            | 66            | Voucher  | 1,52,640 | 0        | 0        | 0        | 1,52,640             | 1,52,640 |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  |                                   | Total Object Head-- 1 :                         |                            | 3,38,140      | 0        | 4,000    | 0        | 3,34,140 | 3,38,140 |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi                      |                            | 272           | Voucher  | 2,500    | 0        | 0        | 0        | 2,500                | 2,500    |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  |                                   | Total Object Head-- 13 :                        |                            | 2,500         | 0        | 0        | 0        | 2,500    | 2,500    |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  |                                   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 273      | Voucher  | 2,500    | 0        | 0        | 0                    | 2,500    | 2,500            |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  |                                   |   | Total Object Head-- 21 :   |               | 2,500    | 0        | 0        | 0        | 2,500    | 2,500                |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   | Total Sub Head : |                                   |   |                            |               | 3,43,140 | 0        | 4,000    | 0        | 3,39,140 | 3,43,140             |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Khasi                      |                            | 366           | Voucher  | 2,15,907 | 0        | 0        | 0        | 2,15,907             | 2,15,907 |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
|   |    |   |   |                  |                                   | Total Object Head-- 14 :                        |                            | 2,15,907      | 0        | 0        | 0        | 2,15,907 | 2,15,907 |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |
| Total Sub Head :                              |    |   |   |                  |                                   | 2,15,907  | 0                          | 0             | 0        | 2,15,907 | 2,15,907 |          |          |                      |          |                  |  |                                    |  |   |                         |           |                     |           |  |  |  |

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|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            |                             |  |  |  |
|-------------------|----|-----|---|---|-----------------------------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------------------------|----------------------------|-----------------------------|--|--|--|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            |                             |  |  |  |
| Department :      |    |     | A.H and   Vety Department   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            |                             |  |  |  |
| Treasury :        |    |     | Mairang Sub-Treasury  |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            |                             |  |  |  |
| D.D.O. :          |    |     | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            |                             |  |  |  |
| Month of Account: |    |     | MAR/2023  |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            |                             |  |  |  |
| Major Head        |    |     | Sub Major Head  | Minor Head                                      | Sub Head                          | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                             | Net Amount (as per SOP)    | Gross Amount (A.G.)         |  |  |  |
|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    | 8009     | -                           | 7610                       |                             |  |  |  |
| 2403              | 00 | 001 | Total Minor Head    I :   |   |                                   |                                   |                            |               | 5,59,047 | 0        | 4,000                | 0                | 5,55,047                           | 5,59,047 |                             |                            |                             |  |  |  |
|                   |    | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi        | 67                         | Voucher       | 2,98,415 | 0        | 17,500               | 0                | 2,80,915                           | 2,98,415 |                             |                            |                             |  |  |  |
|                   |    |     |   |   | Total Object Head--    I :        |                                   |                            |               |          |          | 2,98,415             | 0                | 17,500                             | 0        | 2,80,915                    | 2,98,415                   |                             |  |  |  |
|                   |    |     |   | 06. Medical Treatment                           | Voted-Sixth-Schedule-Khasi        | 439                               | Voucher                    | 20,863        | 0        | 0        | 0                    | 20,863           | 20,863                             |          |                             |                            |                             |  |  |  |
|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          | Total Object Head--    6 :  |                            |                             |  |  |  |
|                   |    |     |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi        | 363                               | Voucher                    | 2,500         | 0        | 0        | 0                    | 2,500            | 2,500                              |          |                             |                            |                             |  |  |  |
|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          | Total Object Head--    13 : |                            |                             |  |  |  |
|                   |    |     |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi        | 276                               | Voucher                    | 10,000        | 0        | 0        | 0                    | 10,000           | 10,000                             |          |                             |                            |                             |  |  |  |
|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          | Total Object Head--    21 : |                            |                             |  |  |  |
|                   |    |     |   | Total Sub Head    :                             |                                   |                                   |                            |               |          | 3,31,778 | 0                    | 17,500           | 0                                  | 3,14,278 | 3,31,778                    |                            |                             |  |  |  |
|                   |    |     |   | (03) Mobile Veterinary Dispensary               | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 62            | Voucher  | 2,03,423 | 0                    | 22,500           | 0                                  | 1,80,923 | 2,03,423                    |                            |                             |  |  |  |
|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             | Total Object Head--    I : |                             |  |  |  |
|                   |    |     |   |   |                                   | 6. Medical Treatment              | Voted-Sixth-Schedule-Khasi | 365           | Voucher  | 35,099   | 0                    | 0                | 0                                  | 35,099   | 35,099                      |                            |                             |  |  |  |
|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            | Total Object Head--    6 :  |  |  |  |
|                   |    |     |   |   |                                   | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi | 358           | Voucher  | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500                      |                            |                             |  |  |  |
|                   |    |     |   |   |                                   |                                   |                            |               |          |          |                      |                  |                                    |          |                             |                            | Total Object Head--    13 : |  |  |  |
|                   |    |     |   |   |                                   | 21.Materials And                  | Voted-Sixth-               | 274           | Voucher  | 41,500   | 0                    | 0                | 0                                  | 41,500   | 41,500                      |                            |                             |  |  |  |



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|                   |    |   |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Mairang Sub-Treasury  |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |                                   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | 21.Materials And Supplies, Store And Equipments | Total Object Head-- 21 :   |               |          |          | 41,500               | 0                | 0                                  | 0        | 0        | 41,500                  | 41,500              |
|                   |    |   |                                   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 367           | Voucher  | 12,500   | 0                    | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 51 :                        |                            |               |          | 12,500   | 0                    | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |
|                   |    |   |                                   |          | Total Sub Head :                                |                            |               |          | 3,09,022 | 0                    | 22,500           | 0                                  | 2,86,522 | 3,09,022 |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi | 68            | Voucher  | 1,50,212 | 0                    | 4,000            | 0                                  | 0        | 1,46,212 | 1,50,212                |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :                         |                            |               |          | 1,50,212 | 0                    | 4,000            | 0                                  | 0        | 1,46,212 | 1,50,212                |                     |
|                   |    |   |                                   |          | 13. Office Expenses                             | Voted-Sixth-Schedule-Khasi | 362           | Voucher  | 6,000    | 0                    | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |    |   |                                   |          | Total Object Head-- 13 :                        |                            |               |          | 6,000    | 0                    | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |    |   |                                   |          | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Khasi | 275           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 0        | 50,000   | 50,000                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 21 :                        |                            |               |          | 50,000   | 0                    | 0                | 0                                  | 0        | 50,000   | 50,000                  |                     |
|                   |    |   |                                   |          | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Khasi | 359           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |    |   |                                   |          | Total Object Head-- 52 :                        |                            |               |          | 10,000   | 0                    | 0                | 0                                  | 0        | 10,000   | 10,000                  |                     |
|                   |    |   | Total Sub Head :                  |          |   |                            | 2,16,212      | 0        | 4,000    | 0                    | 2,12,212         | 2,16,212                           |          |          |                         |                     |
|                   |    |   | Total Minor Head    101 :         |          |   |                            | 8,57,012      | 0        | 44,000   | 0                    | 8,13,012         | 8,57,012                           |          |          |                         |                     |
|                   |    | 103   | (14) Poultry Farm, Mairang        | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 364           | Voucher  | 20,365   | 0                    | 0                | 0                                  | 0        | 20,365   | 20,365                  |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-               | 64            | Voucher  | 2,07,650 | 0                    | 16,000           | 0                                  | 0        | 1,91,650 | 2,07,650                |                     |

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|                   |    |   |                            |          |  |              |                   |               |                            |          |                      |                  |                                    |        |          |                         |                     |          |
|-------------------|----|---|----------------------------|----------|--|--------------|-------------------|---------------|----------------------------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                            |          |  |              |                   |               |                            |          |                      |                  |                                    |        |          |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |                            |          |  |              |                   |               |                            |          |                      |                  |                                    |        |          |                         |                     |          |
| Treasury          |    | Mairang Sub-Treasury  |                            |          |  |              |                   |               |                            |          |                      |                  |                                    |        |          |                         |                     |          |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                            |          |  |              |                   |               |                            |          |                      |                  |                                    |        |          |                         |                     |          |
| Month of Account: |    | MAR/2023  |                            |          |  |              |                   |               |                            |          |                      |                  |                                    |        |          |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head                 | Sub Head | Object Head                                      | Sub Sub Head | Categorised Schme | Plan/Non-Plan | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |                            |          |  |              |                   |               |                            |          |                      |                  |                                    | 8009   | -        | 7610                    |                     |          |
| 2403              | 00 | 103   | (14) Poultry Farm, Mairang | 0        | (01) Salaries, Sumtuary Allowance                |              |                   |               |                            |          | 2,28,015             | 0                |                                    | 16,000 |          | 0                       | 2,12,015            | 2,28,015 |
|                   |    |   |                            |          | 02. Wages  |              |                   |               | Voted-Sixth-Schedule-Khasi | 136      | Voucher              | 20,888           | 0                                  |        | 0        | 0                       | 20,888              | 20,888   |
|                   |    |   |                            |          |  |              |                   |               | Voted-Sixth-Schedule-Khasi | 164      | Voucher              | 89,494           | 0                                  |        | 0        | 0                       | 89,494              | 89,494   |
|                   |    |   |                            |          | Total Object Head--    1 :                       |              |                   |               |                            | 1,10,382 | 0                    |                  | 0                                  | 0      | 1,10,382 | 1,10,382                |                     |          |
|                   |    |   |                            |          | (13) Office Expenses                             |              |                   |               | Voted-Sixth-Schedule-Khasi | 357      | Voucher              | 5,000            | 0                                  |        | 0        | 0                       | 5,000               | 5,000    |
|                   |    |   |                            |          | Total Object Head--    13 :                      |              |                   |               |                            | 5,000    | 0                    |                  | 0                                  | 0      | 5,000    | 5,000                   |                     |          |
|                   |    |   |                            |          | 21. Materials And Supplies, Store And Equipments |              |                   |               | Voted-Sixth-Schedule-Khasi | 361      | Voucher              | 5,000            | 0                                  |        | 0        | 0                       | 5,000               | 5,000    |
|                   |    |   |                            |          | Total Object Head--    21 :                      |              |                   |               |                            | 5,000    | 0                    |                  | 0                                  | 0      | 5,000    | 5,000                   |                     |          |
|                   |    |   |                            |          | Total Sub Head :                                 |              |                   |               |                            | 3,48,397 | 0                    |                  | 16,000                             | 0      | 3,32,397 | 3,48,397                |                     |          |
|                   |    |   |                            |          | Total Minor Head    103 :                        |              |                   |               |                            | 3,48,397 | 0                    |                  | 16,000                             | 0      | 3,32,397 | 3,48,397                |                     |          |
|                   |    | 105   | (09) Pig Farm Mairang      | 0        | (01) Salaries, Sumtuary Allowance                |              |                   |               |                            |          |                      | 1,43,053         | 0                                  |        | 8,500    | 0                       | 1,34,553            | 1,43,053 |
|                   |    |   |                            |          | Total Object Head--    1 :                       |              |                   |               |                            | 1,43,053 | 0                    |                  | 8,500                              | 0      | 1,34,553 | 1,43,053                |                     |          |
|                   |    |   |                            |          | 02. Wages  |              |                   |               | Voted-Sixth-Schedule-Khasi | 134      | Voucher              | 20,888           | 0                                  |        | 0        | 0                       | 20,888              | 20,888   |
|                   |    |   |                            |          |  |              |                   |               | Voted-Sixth-Schedule-Khasi | 135      | Voucher              | 10,668           | 0                                  |        | 0        | 0                       | 10,668              | 10,668   |
|                   |    |   |                            |          |  |              |                   |               | Voted-Sixth-Schedule-Khasi | 163      | Voucher              | 45,601           | 0                                  |        | 0        | 0                       | 45,601              | 45,601   |
|                   |    |   |                            |          | Total Object Head--    2 :                       |              |                   |               |                            | 77,157   | 0                    |                  | 0                                  | 0      | 77,157   | 77,157                  |                     |          |

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|   |                |   |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
|---|----------------|---|------------------------------|--------------|--|-----------------------------------|---------------|----------------------------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|--|-----------|
| Demand :  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| Department :                                    |                | A.H and   Vety Department   |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| Treasury  |                | Mairang Sub-Treasury  |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| D.D.O. :  |                | 100001    Sub-Divisional Ah & Vety Officer Mairang Sub-Division   Mairang   |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| Month of Account:                               |                | MAR/2023  |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| Major Head                                      | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme                 | Plan/Non-Plan | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |  |           |
|   |                |   |                              |              |  |                                   |               |                            |         |                      |                  | 8009                               | - | 7610   |                         |                     |  |           |
| 2403  | 00             | 105   | (09) Pig Farm Mairang        | 0            | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi        |               | 436                        | Voucher | 5,000                | 0                | 0                                  |   | 0      | 5,000                   | 5,000               |  |           |
|   |                |   |                              |              |  | Total Object Head-- 13 :          |               |                            |         | 5,000                | 0                | 0                                  |   | 0      | 5,000                   | 5,000               |  |           |
|   |                |   |                              |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi        |               | 360                        | Voucher | 40,000               | 0                | 0                                  |   | 0      | 40,000                  | 40,000              |  |           |
|   |                |   |                              |              |  | Total Object Head-- 21 :          |               |                            |         | 40,000               | 0                | 0                                  |   | 0      | 40,000                  | 40,000              |  |           |
|   |                |   |                              |              |  | Total Sub Head :                  |               |                            |         | 2,65,210             | 0                | 8,500                              |   | 0      | 2,56,710                | 2,65,210            |  |           |
|   |                |   |                              |              |  | Total Minor Head 105 :            |               |                            |         | 2,65,210             | 0                | 8,500                              |   | 0      | 2,56,710                | 2,65,210            |  |           |
|   |                |   |                              |              |  | Total Sub Major Head 0 :          |               |                            |         | 20,29,666            | 0                | 72,500                             |   | 0      | 19,57,166               | 20,29,666           |  |           |
|   |                |   |                              |              |  | Total Major Head 2403 :           |               |                            |         | 20,29,666            | 0                | 72,500                             |   | 0      | 19,57,166               | 20,29,666           |  |           |
|   |                |   |                              |              |  | Total of Month :                  |               |                            |         | 20,29,666            | 0                | 72,500                             |   | 0      | 19,57,166               | 20,29,666           |  |           |
|   |                |   |                              |              |  | Total of DDO 100001 :             |               |                            |         | 1,84,43,413          | 5,280            | 12,58,500                          |   | 22,000 | 1,71,57,633             | 1,84,38,133         |  |           |
| Reconciliation Portion                          |                |   |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| Internal Adjustment of A.G. Office:             |                |   |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |   |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         | 1,84,38,133         |  |           |
| Summary of DDO wise expenditure                 |                |   |                              |              |  |                                   |               |                            |         |                      |                  |                                    |   |        |                         |                     |  |           |
| 2403  | 00             | 1   | (03) Sub-Divisional Offices- |              | 0  | (01) Salaries, Sumtuary Allowance |               | Voted-Sixth-Schedule-Khasi |         |                      |                  |                                    |   |        |                         |                     |  | 44,71,148 |
| 2403  | 00             | 1   | (03) Sub-Divisional Offices- |              | 0  | 02. Wages                         |               | Voted-Sixth-Schedule-Khasi |         |                      |                  |                                    |   |        |                         |                     |  | 75,000    |

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|  |                         |   |   |   |   |                                      |
|--|-------------------------|---|---|---|---|--------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                                      |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |   |                                      |
| <b>Treasury</b>                        | Mairang Sub-Treasury    |   |   |   |   |                                      |
| <b>D.D.O. :</b>                        | 100001                  | Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang   |   |   |   |                                      |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                                      |
|  |                         |   |   |   |   |                                      |
| 2403                                   | 00                      | 1   | (03) Sub-Divisional Offices-                                    | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi 45,000    |
| 2403                                   | 00                      | 1   | (03) Sub-Divisional Offices-                                    | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi 5,000     |
| 2403                                   | 00                      | 1   | (03) Sub-Divisional Offices-                                    | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi 5,000     |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Khasi 2,15,907  |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi 35,67,042 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 06. Medical Treatment                           | Voted-Sixth-Schedule-Khasi 33,710    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi 18,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi 5,000     |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi 20,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi 24,18,656 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi 18,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 6. Medical Treatment                            | Voted-Sixth-Schedule-Khasi 35,099    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi 16,500    |

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|  |                         |   |                                   |   |  |                            |           |
|--|-------------------------|---|-----------------------------------|---|--|----------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |  |                            |           |
| <b>Department :</b>                    | A.H and Vety Department |   |                                   |   |  |                            |           |
| <b>Treasury</b>                        | Mairang Sub-Treasury    |   |                                   |   |  |                            |           |
| <b>D.D.O. :</b>                        | 100001                  | Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang   |                                   |   |  |                            |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |  |                            |           |
|  |                         |   |                                   |   |  |                            |           |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 33,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments  | Voted-Sixth-Schedule-Khasi | 83,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Khasi | 25,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 01. Salaries                                     | Voted-Sixth-Schedule-Khasi | 17,79,532 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 40,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 11. Domestic Travel Expenses                     | Voted-Sixth-Schedule-Khasi | 16,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 13. Office Expenses                              | Voted-Sixth-Schedule-Khasi | 12,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 21. Supplies And Materials                       | Voted-Sixth-Schedule-Khasi | 1,00,000  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 52. Mechineri & Equipement                       | Voted-Sixth-Schedule-Khasi | 20,000    |
| 2403                                   | 00                      | 103   | (14) Poultry Farm, Mairang        | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi | 25,57,778 |
| 2403                                   | 00                      | 103   | (14) Poultry Farm, Mairang        | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 4,07,290  |
| 2403                                   | 00                      | 103   | (14) Poultry Farm, Mairang        | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 10,000    |
| 2403                                   | 00                      | 103   | (14) Poultry Farm, Mairang        | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 10,000    |
| 2403                                   | 00                      | 103   | (14) Poultry Farm, Mairang        | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 84,253    |

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|  |                         |   |                       |   |  |                                     |
|--|-------------------------|---|-----------------------|---|--|-------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                       |   |  |                                     |
| <b>Department :</b>                    | A.H and Vety Department |   |                       |   |  |                                     |
| <b>Treasury :</b>                      | Mairang Sub-Treasury    |   |                       |   |  |                                     |
| <b>D.D.O. :</b>                        | 100001                  | Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang   |                       |   |  |                                     |
| <u>Summary of DDO wise expenditure</u> |                         |   |                       |   |  |                                     |
|  |                         |   |                       |   |  |                                     |
| 2403                                   | 00                      | 105   | (09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance                | Voted-Sixth-Schedule-Khasi17,07,762 |
| 2403                                   | 00                      | 105   | (09) Pig Farm Mairang | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi4,07,290  |
| 2403                                   | 00                      | 105   | (09) Pig Farm Mairang | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi10,000    |
| 2403                                   | 00                      | 105   | (09) Pig Farm Mairang | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi25,000    |
| 2403                                   | 00                      | 105   | (09) Pig Farm Mairang | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi1,61,166  |
|  |                         |   |                       |   |  | 1,84,38,133                         |

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| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |              |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|---|--------------|--------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :        |                | A.H and   Vety Department   |   |              |              |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Mairang Sub-Treasury  |   |              |              |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100002    District Training Officer   Vety. Training Centre Manai   |   |              |              |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | APR/2022  |   |              |              |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |              |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries | Voted-Sixth-Schedule-Khasi  | 62            | Voucher  | 98,352   | 0                    | 0                | 0                                  | 98,352   | 98,352   |                         |                     |
|                     |                |   |   |              |              | Voted-Sixth-Schedule-Khasi  | 63            | Voucher  | 69,018   | 0                    | 0                | 0                                  | 69,018   | 69,018   |                         |                     |
|                     |                |   |   |              |              | Voted-Sixth-Schedule-Khasi  | 64            | Voucher  | 2,94,275 | 0                    | 40,000           | 0                                  | 2,54,275 | 2,94,275 |                         |                     |
|                     |                |   |   |              |              | Voted-Sixth-Schedule-Khasi  | 66            | Voucher  | 34,950   | 0                    | 0                | 0                                  | 34,950   | 34,950   |                         |                     |
|                     |                |   |   |              |              | Voted-Sixth-Schedule-Khasi  | 67            | Voucher  | 9,324    | 0                    | 0                | 0                                  | 9,324    | 9,324    |                         |                     |
|                     |                |   |   |              |              | Total Object Head-- 1 :     |               |          | 5,05,919 | 0                    | 40,000           | 0                                  | 4,65,919 | 5,05,919 |                         |                     |
|                     |                |   |   |              |              | Total Sub Head :            |               |          | 5,05,919 | 0                    | 40,000           | 0                                  | 4,65,919 | 5,05,919 |                         |                     |
|                     |                |   |   |              |              | Total Minor Head    277 :   |               |          | 5,05,919 | 0                    | 40,000           | 0                                  | 4,65,919 | 5,05,919 |                         |                     |
|                     |                |   |   |              |              | Total Sub Major Head    3 : |               |          | 5,05,919 | 0                    | 40,000           | 0                                  | 4,65,919 | 5,05,919 |                         |                     |
|                     |                |   |   |              |              | Total Major Head    2415 :  |               |          | 5,05,919 | 0                    | 40,000           | 0                                  | 4,65,919 | 5,05,919 |                         |                     |
| Total of Month    : |                |   | 5,05,919  | 0            | 40,000       | 0                           | 4,65,919      | 5,05,919 |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | MAY/2022  |   |              |              |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |              |              |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And             | 0            | 01. Salaries | Voted-Sixth-Schedule-Khasi  | 54            | Voucher  | 3,63,293 | 0                    | 40,000           | 0                                  | 3,23,293 | 3,63,293 |                         |                     |
|                     |                |   |   |              |              | Voted-Sixth-                | 55            | Voucher  | 98,352   | 0                    | 0                | 0                                  | 98,352   | 98,352   |                         |                     |

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|                   |                |   |   |              |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|--------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |                | Mairang Sub-Treasury  |   |              |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100002    District Training Officer   Vety. Training Centre Manai   |   |              |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAY/2022  |   |              |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |              |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries | Total Object Head-- 1 :    |               |          |         | 4,61,645             | 0                | 40,000                             |   | 0    | 4,21,645                | 4,61,645            |
|                   |                |   |   |              |              | Total Sub Head :           |               |          |         | 4,61,645             | 0                | 40,000                             |   | 0    | 4,21,645                | 4,61,645            |
|                   |                |   |   |              |              | Total Minor Head 277 :     |               |          |         | 4,61,645             | 0                | 40,000                             |   | 0    | 4,21,645                | 4,61,645            |
|                   |                |   |   |              |              | Total Sub Major Head 3 :   |               |          |         | 4,61,645             | 0                | 40,000                             |   | 0    | 4,21,645                | 4,61,645            |
|                   |                |   |   |              |              | Total Major Head 2415 :    |               |          |         | 4,61,645             | 0                | 40,000                             |   | 0    | 4,21,645                | 4,61,645            |
| Total of Month :  |                |   |   |              |              |                            |               |          |         | 4,61,645             | 0                | 40,000                             |   | 0    | 4,21,645                | 4,61,645            |
| Month of Account: |                | JUN/2022  |   |              |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |              |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries | Voted-Sixth-Schedule-Khasi |               | 118      | Voucher | 23,067               | 0                | 0                                  |   | 0    | 23,067                  | 23,067              |
|                   |                |   |   |              |              | Voted-Sixth-Schedule-Khasi |               | 119      | Voucher | 87,000               | 0                | 0                                  |   | 0    | 87,000                  | 87,000              |
|                   |                |   |   |              |              | Voted-Sixth-Schedule-Khasi |               | 66       | Voucher | 98,352               | 0                | 0                                  |   | 0    | 98,352                  | 98,352              |
|                   |                |   |   |              |              | Voted-Sixth-Schedule-Khasi |               | 67       | Voucher | 3,63,293             | 0                | 40,000                             |   | 0    | 3,23,293                | 3,63,293            |
|                   |                |   |   |              |              | Total Object Head-- 1 :    |               |          |         | 5,71,712             | 0                | 40,000                             |   | 0    | 5,31,712                | 5,71,712            |
| Total Sub Head :  |                |   |   |              |              |                            |               |          |         | 5,71,712             | 0                | 40,000                             |   | 0    | 5,31,712                | 5,71,712            |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Treasury          |                | Mairang Sub-Treasury    |   |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |                | 100002                  | District Training Officer Vety. Training Centre Manai   |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |                | JUN/2022                |   |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                   |                            |          |         |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2415              | 03             | 277                     | Total Minor Head 277 :  |             |                   |                            |          |         | 5,71,712             | 0                | 40,000                             | 0 | 5,31,712  | 5,71,712                |                     |
|                   |                |                         | Total Sub Major Head 3 :  |             |                   |                            |          |         | 5,71,712             | 0                | 40,000                             | 0 | 5,31,712  | 5,71,712                |                     |
|                   |                |                         | Total Major Head 2415 :   |             |                   |                            |          |         | 5,71,712             | 0                | 40,000                             | 0 | 5,31,712  | 5,71,712                |                     |
| Total of Month :  |                |                         |   |             |                   |                            |          |         | 5,71,712             | 0                | 40,000                             | 0 | 5,31,712  | 5,71,712                |                     |
| Month of Account: |                | JUL/2022                |   |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                   |                            |          |         |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0           | 01. Salaries      | Voted-Sixth-Schedule-Khasi | 88       | Voucher | 1,00,485             | 0                | 0                                  | 0 | 1,00,485  | 1,00,485                |                     |
|                   |                |                         |   |             |                   | Voted-Sixth-Schedule-Khasi | 89       | Voucher | 3,71,261             | 0                | 40,000                             | 0 | 3,31,261  | 3,71,261                |                     |
|                   |                |                         |   |             |                   | Total Object Head-- 1 :    |          |         | 4,71,746             | 0                | 40,000                             | 0 | 4,31,746  | 4,71,746                |                     |
|                   |                |                         |   |             |                   | Total Sub Head :           |          |         | 4,71,746             | 0                | 40,000                             | 0 | 4,31,746  | 4,71,746                |                     |
|                   |                |                         |   |             |                   | Total Minor Head 277 :     |          |         | 4,71,746             | 0                | 40,000                             | 0 | 4,31,746  | 4,71,746                |                     |
|                   |                |                         |   |             |                   | Total Sub Major Head 3 :   |          |         | 4,71,746             | 0                | 40,000                             | 0 | 4,31,746  | 4,71,746                |                     |
|                   |                |                         |   |             |                   | Total Major Head 2415 :    |          |         | 4,71,746             | 0                | 40,000                             | 0 | 4,31,746  | 4,71,746                |                     |
| Total of Month :  |                |                         |   |             |                   |                            |          |         | 4,71,746             | 0                | 40,000                             | 0 | 4,31,746  | 4,71,746                |                     |
| Month of Account: |                | AUG/2022                |   |             |                   |                            |          |         |                      |                  |                                    |   |           |                         |                     |
| Total of DDO      |                |                         |   |             |                   | 100002 :                   |          |         |                      | 0                | 3,71,600                           | 0 | 61,87,697 | 66,59,297               |                     |

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|                   |                |                         |   |              |                          |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|--------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                          |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                          |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mairang Sub-Treasury    |   |              |                          |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002                  | District Training Officer Vety. Training Centre Manai   |              |                          |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022                |   |              |                          |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head              | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                          |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0            | 01. Salaries             | Voted-Sixth-Schedule-Khasi | 58            | Voucher  | 1,00,485 | 0                    | 0                | 0                                  | 1,00,485 | 1,00,485 |                         |                     |
|                   |                |                         |   |              |                          | Voted-Sixth-Schedule-Khasi | 59            | Voucher  | 3,77,109 | 0                    | 40,000           | 0                                  | 3,37,109 | 3,77,109 |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 1 :  |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |
|                   |                |                         |   |              | Total Sub Head :         |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |
|                   |                |                         |   |              | Total Minor Head 277 :   |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |
|                   |                |                         |   |              | Total Sub Major Head 3 : |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |
|                   |                |                         |   |              | Total Major Head 2415 :  |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |
| Total of Month :  |                |                         |   | 4,77,594     | 0                        | 40,000                     | 0             | 4,37,594 | 4,77,594 |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022                |   |              |                          |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head              | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                          |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0            | 01. Salaries             | Voted-Sixth-Schedule-Khasi | 81            | Voucher  | 1,00,485 | 0                    | 0                | 0                                  | 1,00,485 | 1,00,485 |                         |                     |
|                   |                |                         |   |              |                          | Voted-Sixth-Schedule-Khasi | 82            | Voucher  | 3,77,109 | 0                    | 40,000           | 0                                  | 3,37,109 | 3,77,109 |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 1 :  |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |
|                   |                |                         |   |              | Total Sub Head :         |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |
|                   |                |                         |   |              | Total Minor Head 277 :   |                            |               |          | 4,77,594 | 0                    | 40,000           | 0                                  | 4,37,594 | 4,77,594 |                         |                     |

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|                   |    |   |   |                            |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |  |
|-------------------|----|---|---|----------------------------|--------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|--|--|--|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                            |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |  |
| Department :      |    | A.H and   Vety Department   |   |                            |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |  |
| Treasury          |    | Mairang Sub-Treasury  |   |                            |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |  |
| D.D.O. :          |    | 100002    District Training Officer   Vety. Training Centre Manai   |   |                            |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |  |
| Month of Account: |    | SEP/2022  |   |                            |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |  |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                   | Object Head  | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |
|                   |    |   |   |                            |              |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |  |  |  |  |
| 2415              |    | 03  |   | Total Sub Major Head   3 : |              |                            |               |          |         | 4,77,594             | 0                | 40,000                             |   | 0    | 4,37,594                | 4,77,594            |  |  |  |  |
|                   |    | Total Major Head    2415 :  |   |                            |              |                            |               |          |         | 4,77,594             | 0                | 40,000                             |   | 0    | 4,37,594                | 4,77,594            |  |  |  |  |
|                   |    | Total of Month    :   |   |                            |              |                            |               |          |         | 4,77,594             | 0                | 40,000                             |   | 0    | 4,37,594                | 4,77,594            |  |  |  |  |
| Month of Account: |    | OCT/2022  |   |                            |              |                            |               |          |         |                      |                  |                                    |   |      |                         |                     |  |  |  |  |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                   | Object Head  | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |
|                   |    |   |   |                            |              |                            |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |  |  |  |  |
| 2415              | 03 | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0                          | 01. Salaries | Voted-Sixth-Schedule-Khasi |               | 181      | Voucher | 72,099               | 0                | 0                                  |   | 0    | 72,099                  | 72,099              |  |  |  |  |
|                   |    |   |   |                            |              | Voted-Sixth-Schedule-Khasi |               | 182      | Voucher | 19,197               | 0                | 0                                  |   | 0    | 19,197                  | 19,197              |  |  |  |  |
|                   |    |   |   |                            |              | Voted-Sixth-Schedule-Khasi |               | 78       | Voucher | 1,00,485             | 0                | 0                                  |   | 0    | 1,00,485                | 1,00,485            |  |  |  |  |
|                   |    |   |   |                            |              | Voted-Sixth-Schedule-Khasi |               | 79       | Voucher | 3,77,109             | 0                | 40,000                             |   | 0    | 3,37,109                | 3,77,109            |  |  |  |  |
|                   |    |   |   |                            |              | Total Object Head-- 1 :    |               |          |         | 5,68,890             | 0                | 40,000                             |   | 0    | 5,28,890                | 5,68,890            |  |  |  |  |
|                   |    |   |   |                            |              | Total Sub Head :           |               |          |         | 5,68,890             | 0                | 40,000                             |   | 0    | 5,28,890                | 5,68,890            |  |  |  |  |
|                   |    |   |   |                            |              | Total Minor Head    277 :  |               |          |         | 5,68,890             | 0                | 40,000                             |   | 0    | 5,28,890                | 5,68,890            |  |  |  |  |
|                   |    | Total Sub Major Head   3 :  |   |                            |              |                            |               |          |         | 5,68,890             | 0                | 40,000                             |   | 0    | 5,28,890                | 5,68,890            |  |  |  |  |
|                   |    | Total Major Head    2415 :  |   |                            |              |                            |               |          |         | 5,68,890             | 0                | 40,000                             |   | 0    | 5,28,890                | 5,68,890            |  |  |  |  |
|                   |    | Total of Month    :   |   |                            |              |                            |               |          |         | 5,68,890             | 0                | 40,000                             |   | 0    | 5,28,890                | 5,68,890            |  |  |  |  |

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|                     |                |   |   |             |                   |                             |          |         |                      |                  |                                    |   |          |                         |                     |
|---------------------|----------------|---|---|-------------|-------------------|-----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                   |                             |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |   |             |                   |                             |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury            |                | Mairang Sub-Treasury  |   |             |                   |                             |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :            |                | 100002    District Training Officer   Vety. Training Centre Manai   |   |             |                   |                             |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account:   |                | NOV/2022  |   |             |                   |                             |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |             |                   |                             |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2415                | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0           | 01. Salaries      | Voted-Sixth-Schedule-Khasi  | 75       | Voucher | 3,85,206             | 0                | 40,000                             | 0 | 3,45,206 | 3,85,206                |                     |
|                     |                |   |   |             |                   | Voted-Sixth-Schedule-Khasi  | 76       | Voucher | 1,02,618             | 0                | 0                                  | 0 | 1,02,618 | 1,02,618                |                     |
|                     |                |   |   |             |                   | Total Object Head-- 1 :     |          |         | 4,87,824             | 0                | 40,000                             | 0 | 4,47,824 | 4,87,824                |                     |
|                     |                |   |   |             |                   | Total Sub Head :            |          |         | 4,87,824             | 0                | 40,000                             | 0 | 4,47,824 | 4,87,824                |                     |
|                     |                |   |   |             |                   | Total Minor Head    277 :   |          |         | 4,87,824             | 0                | 40,000                             | 0 | 4,47,824 | 4,87,824                |                     |
|                     |                |   |   |             |                   | Total Sub Major Head    3 : |          |         | 4,87,824             | 0                | 40,000                             | 0 | 4,47,824 | 4,87,824                |                     |
|                     |                |   |   |             |                   | Total Major Head    2415 :  |          |         | 4,87,824             | 0                | 40,000                             | 0 | 4,47,824 | 4,87,824                |                     |
| Total of Month    : |                |   |   |             |                   |                             |          |         | 4,87,824             | 0                | 40,000                             | 0 | 4,47,824 | 4,87,824                |                     |
| Month of Account:   |                | DEC/2022  |   |             |                   |                             |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |   |             |                   |                             |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2415                | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0           | 01. Salaries      | Voted-Sixth-Schedule-Khasi  | 126      | Voucher | 24,799               | 0                | 0                                  | 0 | 24,799   | 24,799                  |                     |
|                     |                |   |   |             |                   | Voted-Sixth-Schedule-Khasi  | 210      | Voucher | 1,73,901             | 0                | 0                                  | 0 | 1,73,901 | 1,73,901                |                     |
|                     |                |   |   |             |                   | Voted-Sixth-Schedule-Khasi  | 399      | Voucher | 1,04,418             | 0                | 0                                  | 0 | 1,04,418 | 1,04,418                |                     |
|                     |                |   |   |             |                   | Voted-Sixth-Schedule-Khasi  | 400      | Voucher | 2,13,105             | 0                | 10,000                             | 0 | 2,03,105 | 2,13,105                |                     |
|                     |                |   |   |             |                   | Voted-Sixth-                | 401      | Voucher | 2,13,105             | 0                | 10,000                             | 0 | 2,03,105 | 2,13,105                |                     |

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|---------------------|----------------|---|---|--------------|--------------|-----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |              |                             |                            |          |         |                      |                  |                                    |   |      |                         |                      |
| Department :        |                | A.H and   Vety Department   |   |              |              |                             |                            |          |         |                      |                  |                                    |   |      |                         |                      |
| Treasury            |                | Mairang Sub-Treasury  |   |              |              |                             |                            |          |         |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :            |                | 100002    District Training Officer   Vety. Training Centre Manai   |   |              |              |                             |                            |          |         |                      |                  |                                    |   |      |                         |                      |
| Month of Account:   |                | DEC/2022  |   |              |              |                             |                            |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |   |              |              |                             |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2415                | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries |                             | Voted-Sixth-Schedule-Khasi | 402      | Voucher | 28,048               | 0                | 0                                  | 0 |      | 28,048                  | 28,048               |
|                     |                |   |   |              |              |                             | Voted-Sixth-Schedule-Khasi | 66       | Voucher | 1,04,418             | 0                | 0                                  | 0 |      | 1,04,418                | 1,04,418             |
|                     |                |   |   |              |              | Total Object Head-- 1 :     |                            |          |         | 8,61,794             | 0                | 20,000                             | 0 |      | 8,41,794                | 8,61,794             |
|                     |                |   |   |              |              | Total Sub Head :            |                            |          |         | 8,61,794             | 0                | 20,000                             | 0 |      | 8,41,794                | 8,61,794             |
|                     |                |   |   |              |              | Total Minor Head    277 :   |                            |          |         | 8,61,794             | 0                | 20,000                             | 0 |      | 8,41,794                | 8,61,794             |
|                     |                |   |   |              |              | Total Sub Major Head    3 : |                            |          |         | 8,61,794             | 0                | 20,000                             | 0 |      | 8,41,794                | 8,61,794             |
|                     |                |   |   |              |              | Total Major Head    2415 :  |                            |          |         | 8,61,794             | 0                | 20,000                             | 0 |      | 8,41,794                | 8,61,794             |
| Total of Month    : |                |   |   |              |              |                             |                            |          |         | 8,61,794             | 0                | 20,000                             | 0 |      | 8,41,794                | 8,61,794             |
| Month of Account:   |                | JAN/2023  |   |              |              |                             |                            |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head  | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |   |              |              |                             |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2415                | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries |                             | Voted-Sixth-Schedule-Khasi | 102      | Voucher | 29,235               | 0                | 0                                  | 0 |      | 29,235                  | 29,235               |
|                     |                |   |   |              |              |                             | Voted-Sixth-Schedule-Khasi | 103      | Voucher | 1,35,740             | 0                | 11,600                             | 0 |      | 1,24,140                | 1,35,740             |
|                     |                |   |   |              |              |                             | Voted-Sixth-Schedule-Khasi | 44       | Voucher | 35,232               | 0                | 0                                  | 0 |      | 35,232                  | 35,232               |
|                     |                |   |   |              |              |                             | Voted-Sixth-Schedule-Khasi | 45       | Voucher | 17,064               | 0                | 0                                  | 0 |      | 17,064                  | 17,064               |
|                     |                |   |   |              |              | Total Object Head-- 1 :     |                            |          |         |                      |                  |                                    |   |      |                         |                      |

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|                            |                |   |   |              |                             |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
|----------------------------|----------------|---|---|--------------|-----------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                             |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :               |                | A.H and   Vety Department   |   |              |                             |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury                   |                | Mairang Sub-Treasury  |   |              |                             |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :                   |                | 100002    District Training Officer   Vety. Training Centre Manai   |   |              |                             |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account:          |                | JAN/2023  |   |              |                             |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |   |              |                             |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2415                       | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries                |                            |               |          |          | 2,17,271             | 0                | 11,600                             | 0        |          | 2,05,671                | 2,17,271             |
|                            |                |   |   |              | 02. Wages                   | Voted-Sixth-Schedule-Khasi | 2             | Voucher  | 1,01,083 | 0                    | 0                | 0                                  | 1,01,083 | 1,01,083 |                         |                      |
|                            |                |   |   |              | Total Object Head-- 2 :     |                            |               |          |          | 1,01,083             | 0                | 0                                  | 0        | 1,01,083 | 1,01,083                |                      |
|                            |                |   |   |              | 06. Medical Treatment       | Voted-Sixth-Schedule-Khasi | 101           | Voucher  | 65,573   | 0                    | 0                | 0                                  | 65,573   | 65,573   |                         |                      |
|                            |                |   |   |              | Total Object Head-- 6 :     |                            |               |          |          | 65,573               | 0                | 0                                  | 0        | 65,573   | 65,573                  |                      |
|                            |                |   |   |              | 11. Travel Expenses         | Voted-Sixth-Schedule-Khasi | 6             | Voucher  | 11,800   | 0                    | 0                | 0                                  | 11,800   | 11,800   |                         |                      |
|                            |                |   |   |              | Total Object Head-- 11 :    |                            |               |          |          | 11,800               | 0                | 0                                  | 0        | 11,800   | 11,800                  |                      |
|                            |                |   |   |              | Total Sub Head :            |                            |               |          |          | 3,95,727             | 0                | 11,600                             | 0        | 3,84,127 | 3,95,727                |                      |
|                            |                |   |   |              | Total Minor Head    277 :   |                            |               |          |          | 3,95,727             | 0                | 11,600                             | 0        | 3,84,127 | 3,95,727                |                      |
|                            |                |   |   |              | Total Sub Major Head    3 : |                            |               |          |          | 3,95,727             | 0                | 11,600                             | 0        | 3,84,127 | 3,95,727                |                      |
| Total Major Head    2415 : |                |   |   |              | 3,95,727                    | 0                          | 11,600        | 0        | 3,84,127 | 3,95,727             |                  |                                    |          |          |                         |                      |
| Total of Month    :        |                |   |   |              |                             |                            |               |          |          | 3,95,727             | 0                | 11,600                             | 0        | 3,84,127 | 3,95,727                |                      |
| Month of Account:          |                | FEB/2023  |   |              |                             |                            |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |   |              |                             |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                      |
| 2415                       | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East                                | 0            | 01. Salaries                | Voted-Sixth-Schedule-Khasi |               | 69       | Voucher  | 1,10,386             | 0                | 0                                  | 0        |          | 1,10,386                | 1,10,386             |

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|                   |                |   |   |              |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|---|--------------|----------------------------|--------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Mairang Sub-Treasury  |   |              |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100002    District Training Officer   Vety. Training Centre Manai   |   |              |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | FEB/2023  |   |              |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                            |                          |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries               |                          | Voted-Sixth-Schedule-Khasi | 70       | Voucher | 3,87,897             | 0                | 10,000                             |   | 0    | 3,77,897                | 3,87,897            |
|                   |                |   |   |              |                            | Total Object Head-- 1 :  |                            |          |         | 4,98,283             | 0                | 10,000                             |   | 0    | 4,88,283                | 4,98,283            |
|                   |                |   |   |              |                            | Total Sub Head :         |                            |          |         | 4,98,283             | 0                | 10,000                             |   | 0    | 4,88,283                | 4,98,283            |
|                   |                |   |   |              |                            | Total Minor Head 277 :   |                            |          |         | 4,98,283             | 0                | 10,000                             |   | 0    | 4,88,283                | 4,98,283            |
|                   |                |   |   |              |                            | Total Sub Major Head 3 : |                            |          |         | 4,98,283             | 0                | 10,000                             |   | 0    | 4,88,283                | 4,98,283            |
|                   |                |   |   |              |                            | Total Major Head 2415 :  |                            |          |         | 4,98,283             | 0                | 10,000                             |   | 0    | 4,88,283                | 4,98,283            |
|                   |                |   |   |              |                            | Total of Month :         |                            |          |         | 4,98,283             | 0                | 10,000                             |   | 0    | 4,88,283                | 4,98,283            |
| Month of Account: |                | MAR/2023  |   |              |                            |                          |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                            |                          |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)                               | 0            | 14. Rents, Rates And Taxes |                          | Voted-Sixth-Schedule-Khasi | 437      | Voucher | 20,169               | 0                | 0                                  |   | 0    | 20,169                  | 20,169              |
|                   |                |   |   |              |                            | Total Object Head-- 14 : |                            |          |         | 20,169               | 0                | 0                                  |   | 0    | 20,169                  | 20,169              |
|                   |                |   |   |              |                            | Total Sub Head :         |                            |          |         | 20,169               | 0                | 0                                  |   | 0    | 20,169                  | 20,169              |
|                   |                |   |   |              |                            | Total Minor Head 1 :     |                            |          |         | 20,169               | 0                | 0                                  |   | 0    | 20,169                  | 20,169              |
|                   |                |   |   |              |                            | Total Sub Major Head 0 : |                            |          |         | 20,169               | 0                | 0                                  |   | 0    | 20,169                  | 20,169              |
|                   |                |   |   |              |                            | Total Major Head 2403 :  |                            |          |         | 20,169               | 0                | 0                                  |   | 0    | 20,169                  | 20,169              |

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|                   |                |  |   |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|---|--------------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |   |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mairang Sub-Treasury   |   |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100002     District Training Officer   Vety. Training Centre Manai   |   |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023   |   |              |  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |  |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277  | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 01. Salaries                                     | Voted-Sixth-Schedule-Khasi | 446           | Voucher  | 1,26,000 | 0                    | 0                | 0                                  | 0        | 0        | 1,26,000                | 1,26,000            |
|                   |                |  |   |              |  | Voted-Sixth-Schedule-Khasi | 69            | Voucher  | 1,10,386 | 0                    | 0                | 0                                  | 0        | 1,10,386 | 1,10,386                |                     |
|                   |                |  |   |              |  | Voted-Sixth-Schedule-Khasi | 70            | Voucher  | 3,87,897 | 0                    | 10,000           | 0                                  | 0        | 3,77,897 | 3,87,897                |                     |
|                   |                |  |   |              |  | Total Object Head-- 1 :    |               |          | 6,24,283 | 0                    | 10,000           | 0                                  | 0        | 6,14,283 | 6,24,283                |                     |
|                   |                |  |   |              | 02. Wages  | Voted-Sixth-Schedule-Khasi | 445           | Voucher  | 29,117   | 0                    | 0                | 0                                  | 0        | 29,117   | 29,117                  |                     |
|                   |                |  |   |              |  | Total Object Head-- 2 :    |               |          | 29,117   | 0                    | 0                | 0                                  | 0        | 29,117   | 29,117                  |                     |
|                   |                |  |   |              | 13. Office Expenses                              | Voted-Sixth-Schedule-Khasi | 440           | Voucher  | 7,000    | 0                    | 0                | 0                                  | 0        | 7,000    | 7,000                   |                     |
|                   |                |  |   |              |  | Total Object Head-- 13 :   |               |          | 7,000    | 0                    | 0                | 0                                  | 0        | 7,000    | 7,000                   |                     |
|                   |                |  |   |              | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Khasi | 444           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 0        | 50,000   | 50,000                  |                     |
|                   |                |  |   |              |  | Total Object Head-- 21 :   |               |          | 50,000   | 0                    | 0                | 0                                  | 0        | 50,000   | 50,000                  |                     |
|                   |                |  |   |              | 50. Other Charges                                | Voted-Sixth-Schedule-Khasi | 441           | Voucher  | 14,000   | 0                    | 0                | 0                                  | 0        | 14,000   | 14,000                  |                     |
|                   |                |  |   |              |  | Voted-Sixth-Schedule-Khasi | 442           | Voucher  | 22,000   | 0                    | 0                | 0                                  | 0        | 22,000   | 22,000                  |                     |
|                   |                |  |   |              |  | Voted-Sixth-Schedule-Khasi | 443           | Voucher  | 14,000   | 0                    | 0                | 0                                  | 0        | 14,000   | 14,000                  |                     |
|                   |                |  |   |              |  | Total Object Head-- 50 :   |               |          | 50,000   | 0                    | 0                | 0                                  | 0        | 50,000   | 50,000                  |                     |
|                   |                |  |   |              | Total Sub Head :                                 |                            |               | 7,60,400 | 0        | 10,000               | 0                | 0                                  | 7,50,400 | 7,60,400 |                         |                     |
|                   |                |  |   |              | Total Minor Head    277 :                        |                            |               | 7,60,400 | 0        | 10,000               | 0                | 0                                  | 7,50,400 | 7,60,400 |                         |                     |



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|  |                |                         |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
|--|----------------|-------------------------|---|-------------|------|----------------------|----------------------------|----------|----------------------------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :                                       |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| Department :                                   |                | A.H and Vety Department |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| Treasury                                       |                | Mairang Sub-Treasury    |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :                                       |                | 100002                  | District Training Officer Vety. Training Centre Manai   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| Month of Account:                              |                | MAR/2023                |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| Major Head                                     | Sub Major Head | Minor Head              | Sub Head  | Object Head | Head | Categorised Schme    | Plan/Non-Plan              | T.V. No. | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|  |                |                         |   |             |      |                      |                            |          |                            |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2415   | 03             |                         |   |             |      | Total Sub Major Head | 3 :                        |          |                            | 7,60,400             | 0                | 10,000                             |   | 0    | 7,50,400                | 7,60,400             |
|  |                |                         |   |             |      | Total Major Head     | 2415 :                     |          |                            | 7,60,400             | 0                | 10,000                             |   | 0    | 7,50,400                | 7,60,400             |
|  |                |                         |   |             |      | Total of Month       | :                          |          |                            | 7,80,569             | 0                | 10,000                             |   | 0    | 7,70,569                | 7,80,569             |
|  |                |                         |   |             |      |                      |                            |          |                            | 65,59,297            |                  |                                    |   |      |                         |                      |
| Reconciliation Portion                         |                |                         |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| Internal Adjustment of A.G. Office:            |                |                         |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| DDO wise Total ( Original +Reconcilation+IA) : |                |                         |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| Summary of DDO wise expenditure                |                |                         |   |             |      |                      |                            |          |                            |                      |                  |                                    |   |      |                         |                      |
| 2403   | 00             | 1                       | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   |             |      | 0                    | 14. Rents, Rates And Taxes |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      | 20,169                  |                      |
| 2415   | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |             |      | 0                    | 01. Salaries               |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      | 62,24,555               |                      |
| 2415   | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |             |      | 0                    | 02. Wages                  |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      | 1,30,200                |                      |
| 2415   | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |             |      | 0                    | 06. Medical Treatment      |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      | 65,573                  |                      |
| 2415   | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   |             |      | 0                    | 11. Travel Expenses        |          | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |   |      | 11,800                  |                      |

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|  |                         |   |   |   |  |                            |           |
|--|-------------------------|---|---|---|--|----------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                            |           |
| Department :                           | A.H and Vety Department |   |   |   |  |                            |           |
| Treasury :                             | Mairang Sub-Treasury    |   |   |   |  |                            |           |
| D.D.O. :                               | 100002                  | District Training Officer Vety. Training Centre Manai   |   |   |  |                            |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                            |           |
|  |                         |   |   |   |  |                            |           |
| Hills.                                 |                         |   |   |   |  |                            |           |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 13. Office Expenses                              | Voted-Sixth-Schedule-Khasi | 7,000     |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Khasi | 50,000    |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 50. Other Charges                                | Voted-Sixth-Schedule-Khasi | 50,000    |
|  |                         |   |   |   |  |                            | 65,59,297 |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |             |                                   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Sohra Sub-Treasury      |   |             |                                   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |             |                                   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | APR/2022                |   |             |                                   |                            |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001                     | (03) Sub-Divisional Offices-  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 59       | Voucher | 1,36,186             | 0                | 20,000                             | 0      | 1,16,186 | 1,36,186                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 60       | Voucher | 68,604               | 0                | 0                                  | 0      | 68,604   | 68,604                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 61       | Voucher | 27,372               | 0                | 0                                  | 0      | 27,372   | 27,372                  |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          |         |                      | 2,32,162         | 0                                  | 20,000 | 0        | 2,12,162                | 2,32,162            |
|                   |                |                         |   |             |                                   | Total Sub Head :           |          |         |                      | 2,32,162         | 0                                  | 20,000 | 0        | 2,12,162                | 2,32,162            |
|                   |                |                         |   |             |                                   | Total Minor Head I :       |          |         |                      | 2,32,162         | 0                                  | 20,000 | 0        | 2,12,162                | 2,32,162            |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 58       | Voucher | 2,57,062             | 0                | 36,230                             | 0      | 2,20,832 | 2,57,062                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 74       | Voucher | 5,710                | 0                | 0                                  | 0      | 5,710    | 5,710                   |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          |         |                      | 2,62,772         | 0                                  | 36,230 | 0        | 2,26,542                | 2,62,772            |
|                   |                |                         |   |             |                                   | Total Sub Head :           |          |         |                      | 2,62,772         | 0                                  | 36,230 | 0        | 2,26,542                | 2,62,772            |
|                   |                |                         |   |             |                                   | Total Minor Head I :       |          |         |                      | 2,62,772         | 0                                  | 36,230 | 0        | 2,26,542                | 2,62,772            |
|                   |                |                         |   |             |                                   | Total Sub Head :           |          |         |                      | 2,62,772         | 0                                  | 36,230 | 0        | 2,26,542                | 2,62,772            |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 62       | Voucher | 62,042               | 0                | 0                                  | 0      | 62,042   | 62,042                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 63       | Voucher | 1,45,128             | 0                | 18,140                             | 0      | 1,26,988 | 1,45,128                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          |         |                      | 2,07,170         | 0                                  | 18,140 | 0        | 1,89,030                | 2,07,170            |
|                   |                |                         |   |             |                                   | Total Sub Head :           |          |         |                      | 2,07,170         | 0                                  | 18,140 | 0        | 1,89,030                | 2,07,170            |
|                   |                |                         |   |             |                                   | Total Minor Head I :       |          |         |                      | 2,07,170         | 0                                  | 18,140 | 0        | 1,89,030                | 2,07,170            |
|                   |                |                         |   |             |                                   | Total Sub Head :           |          |         |                      | 2,07,170         | 0                                  | 18,140 | 0        | 1,89,030                | 2,07,170            |
|                   |                |                         | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 56       | Voucher | 1,62,514             | 0                | 11,410                             | 0      | 1,51,104 | 1,62,514                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |          |         |                      | 1,62,514         | 0                                  | 11,410 | 0        | 1,51,104                | 1,62,514            |

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| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                              |              |                                   |                             |               |          |         |                      |                  |                                    |      |           |                         |                      |
|-------------------|--|---|------------|------------------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|------|-----------|-------------------------|----------------------|
| Department :      |  | A.H and   Vety Department   |            |                              |              |                                   |                             |               |          |         |                      |                  |                                    |      |           |                         |                      |
| Treasury          |  | Sohra Sub-Treasury  |            |                              |              |                                   |                             |               |          |         |                      |                  |                                    |      |           |                         |                      |
| D.D.O. :          |  | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |            |                              |              |                                   |                             |               |          |         |                      |                  |                                    |      |           |                         |                      |
| Month of Account: |  | APR/2022  |            |                              |              |                                   |                             |               |          |         |                      |                  |                                    |      |           |                         |                      |
| Major Head        |  | Sub Major Head  | Minor Head | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |  |   |            |                              |              |                                   |                             |               |          |         |                      | 8009             | -                                  | 7610 |           |                         |                      |
| 2403              |  | 00  | 101        | (04) Veterinary Aid Centres  |              |                                   | Total Sub Head :            |               |          |         | 1,62,514             | 0                | 11,410                             | 0    | 1,51,104  | 1,62,514                |                      |
|                   |  |   |            | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi  |               | 57       | Voucher | 3,49,374             | 0                | 13,270                             | 0    | 3,36,104  | 3,49,374                |                      |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 64       | Voucher | 46,310               | 0                | 3,550                              | 0    | 42,760    | 46,310                  |                      |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 73       | Voucher | 6,914                | 0                | 0                                  | 0    | 6,914     | 6,914                   |                      |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-Schedule-Khasi  |               | 75       | Voucher | 61,692               | 0                | 0                                  | 0    | 61,692    | 61,692                  |                      |
|                   |  |   |            |                              |              |                                   | Total Object Head-- 1 :     |               |          |         | 4,64,290             | 0                | 16,820                             | 0    | 4,47,470  | 4,64,290                |                      |
|                   |  |   |            |                              |              |                                   | Total Sub Head :            |               |          |         | 4,64,290             | 0                | 16,820                             | 0    | 4,47,470  | 4,64,290                |                      |
|                   |  |   |            |                              |              |                                   | Total Minor Head    101 :   |               |          |         | 10,96,746            | 0                | 82,600                             | 0    | 10,14,146 | 10,96,746               |                      |
|                   |  |   |            |                              |              |                                   | Total Sub Major Head    0 : |               |          |         | 13,28,908            | 0                | 1,02,600                           | 0    | 12,26,308 | 13,28,908               |                      |
|                   |  |   |            |                              |              |                                   | Total Major Head    2403 :  |               |          |         | 13,28,908            | 0                | 1,02,600                           | 0    | 12,26,308 | 13,28,908               |                      |
|                   |  |   |            |                              |              |                                   | Total of Month    :         |               |          |         | 13,28,908            | 0                | 1,02,600                           | 0    | 12,26,308 | 13,28,908               |                      |
| Month of Account: |  | MAY/2022  |            |                              |              |                                   |                             |               |          |         |                      |                  |                                    |      |           |                         |                      |
| Major Head        |  | Sub Major Head  | Minor Head | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |  |   |            |                              |              |                                   |                             |               |          |         |                      | 8009             | -                                  | 7610 |           |                         |                      |
| 2403              |  | 00  | 001        | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |               | 76       | Voucher | 95,976               | 0                | 0                                  | 0    | 95,976    | 95,976                  |                      |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-                |               | 9        | Voucher | 1,36,186             | 0                | 20,000                             | 0    | 1,16,186  | 1,36,186                |                      |

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|                   |    |   |   |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Sohra Sub-Treasury  |   |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |   |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAY/2022  |   |          |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Sub Sub Head                      | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :    |                   |               |          |          | 2,32,162             | 0                | 20,000                             | 0        | 2,12,162 | 2,32,162                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |                   |               |          |          | 2,32,162             | 0                | 20,000                             | 0        | 2,12,162 | 2,32,162                |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :       |                   |               |          |          | 2,32,162             | 0                | 20,000                             | 0        | 2,12,162 | 2,32,162                |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                   | 75            | Voucher  | 2,58,562 | 0                    | 36,230           | 0                                  | 2,22,332 | 2,58,562 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |                   |               |          |          | 2,58,562             | 0                | 36,230                             | 0        | 2,22,332 | 2,58,562                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |                   |               |          |          | 2,58,562             | 0                | 36,230                             | 0        | 2,22,332 | 2,58,562                |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                   | 26            | Voucher  | 56,148   | 0                    | 8,140            | 0                                  | 48,008   | 56,148   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi |                   | 62            | Voucher  | 1,51,022 | 0                    | 10,000           | 0                                  | 1,41,022 | 1,51,022 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |                   |               |          |          | 2,07,170             | 0                | 18,140                             | 0        | 1,89,030 | 2,07,170                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |                   |               |          |          | 2,07,170             | 0                | 18,140                             | 0        | 1,89,030 | 2,07,170                |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |                   | 77            | Voucher  | 1,62,514 | 0                    | 11,410           | 0                                  | 1,51,104 | 1,62,514 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |                   |               |          |          | 1,62,514             | 0                | 11,410                             | 0        | 1,51,104 | 1,62,514                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |                   |               |          |          | 1,62,514             | 0                | 11,410                             | 0        | 1,51,104 | 1,62,514                |                     |
|                   |    |   | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi |                   | 74            | Voucher  | 4,59,226 | 0                    | 16,820           | 0                                  | 4,42,406 | 4,59,226 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :    |                   |               |          |          | 4,59,226             | 0                | 16,820                             | 0        | 4,42,406 | 4,59,226                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :           |                   |               |          |          | 4,59,226             | 0                | 16,820                             | 0        | 4,42,406 | 4,59,226                |                     |

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|                     |                |   |                              |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                      |
|---------------------|----------------|---|------------------------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                      |
| Department :        |                | A.H and   Vety Department   |                              |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                      |
| Treasury            |                | Sohra Sub-Treasury  |                              |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                      |
| D.D.O. :            |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                      |
| Month of Account:   |                | MAY/2022  |                              |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                              |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403                | 00             | 101   | Total Minor Head    101 :    |             |                                   |                            |          |         | 10,87,472            | 0                | 82,600                             | 0      | 10,04,872 | 10,87,472               |                      |
|                     |                |   | Total Sub Major Head    0 :  |             |                                   |                            |          |         | 13,19,634            | 0                | 1,02,600                           | 0      | 12,17,034 | 13,19,634               |                      |
|                     |                |   | Total Major Head    2403 :   |             |                                   |                            |          |         | 13,19,634            | 0                | 1,02,600                           | 0      | 12,17,034 | 13,19,634               |                      |
| Total of Month    : |                |   |                              |             |                                   |                            |          |         | 13,19,634            | 0                | 1,02,600                           | 0      | 12,17,034 | 13,19,634               |                      |
| Month of Account:   |                | JUN/2022  |                              |             |                                   |                            |          |         |                      |                  |                                    |        |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                              |             |                                   |                            |          |         |                      |                  | 8009                               | -      | 7610      |                         |                      |
| 2403                | 00             | 001   | (03) Sub-Divisional Offices- | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 110      | Voucher | 33,004               | 0                | 0                                  | 0      | 33,004    | 33,004                  |                      |
|                     |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 154      | Voucher | 35,079               | 0                | 0                                  | 0      | 35,079    | 35,079                  |                      |
|                     |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 207      | Voucher | 22,761               | 0                | 0                                  | 0      | 22,761    | 22,761                  |                      |
|                     |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 42       | Voucher | 1,36,186             | 0                | 20,000                             | 0      | 1,16,186  | 1,36,186                |                      |
|                     |                |   |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 43       | Voucher | 95,976               | 0                | 0                                  | 0      | 95,976    | 95,976                  |                      |
|                     |                |   |                              |             |                                   | Total Object Head--    1 : |          |         |                      | 3,23,006         | 0                                  | 20,000 | 0         | 3,03,006                | 3,23,006             |
|                     |                |   |                              | 02. Wages   | Voted-Sixth-Schedule-Khasi        | 198                        | Voucher  | 6,714   | 0                    | 0                | 0                                  | 6,714  | 6,714     |                         |                      |
|                     |                |   |                              |             | Total Object Head--    2 :        |                            |          |         | 6,714                | 0                | 0                                  | 0      | 6,714     | 6,714                   |                      |
| Total Sub Head    : |                |   |                              |             |                                   |                            |          |         | 3,29,720             | 0                | 20,000                             | 0      | 3,09,720  | 3,29,720                |                      |

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|------------------------------|----|---|---|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                     |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                 |    | A.H and   Vety Department   |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :                   |    | Sohra Sub-Treasury  |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                     |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:            |    | JUN/2022  |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                   |    | Sub Major Head  | Minor Head  | Sub Head     | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                              |    |   |   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                         | 00 | 001   | Total Minor Head    I :                           |              |                                   |                            |               |          | 3,29,720 | 0                    | 20,000           | 0                                  | 3,09,720 | 3,29,720 |                         |                     |
|                              |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 210           | Voucher  | 58,555   | 0                    | 0                | 0                                  | 58,555   | 58,555   |                         |                     |
|                              |    |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 41            | Voucher  | 2,58,562 | 0                    | 36,230           | 0                                  | 2,22,332 | 2,58,562 |                         |                     |
|                              |    |   |   |              |                                   | Total Object Head--   I :  |               |          | 3,17,117 | 0                    | 36,230           | 0                                  | 2,80,887 | 3,17,117 |                         |                     |
|                              |    |   |   |              |                                   | Total Sub Head :           |               |          | 3,17,117 | 0                    | 36,230           | 0                                  | 2,80,887 | 3,17,117 |                         |                     |
|                              |    |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 209           | Voucher  | 43,087   | 0                    | 0                | 0                                  | 43,087   | 43,087   |                         |                     |
|                              |    |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 44            | Voucher  | 2,07,170 | 0                    | 18,140           | 0                                  | 1,89,030 | 2,07,170 |                         |                     |
|                              |    |   |   |              |                                   | Total Object Head--   I :  |               |          | 2,50,257 | 0                    | 18,140           | 0                                  | 2,32,117 | 2,50,257 |                         |                     |
|                              |    |   |   |              |                                   | Total Sub Head :           |               |          | 2,50,257 | 0                    | 18,140           | 0                                  | 2,32,117 | 2,50,257 |                         |                     |
|                              |    |   | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 208           | Voucher  | 39,831   | 0                    | 0                | 0                                  | 39,831   | 39,831   |                         |                     |
|                              |    |   |   |              |                                   | Voted-Sixth-Schedule-Khasi | 232           | Voucher  | 1,62,514 | 0                    | 11,410           | 0                                  | 1,51,104 | 1,62,514 |                         |                     |
|                              |    |   |   |              |                                   | Total Object Head--   I :  |               |          | 2,02,345 | 0                    | 11,410           | 0                                  | 1,90,935 | 2,02,345 |                         |                     |
|                              |    |   |   |              |                                   | Total Sub Head :           |               |          | 2,02,345 | 0                    | 11,410           | 0                                  | 1,90,935 | 2,02,345 |                         |                     |
| (25) Veterinery Dispensaries | 0  | 01. Salaries  | Voted-Sixth-Schedule-Khasi                        | 206          | Voucher                           | 1,01,186                   | 0             | 0        | 0        | 1,01,186             | 1,01,186         |                                    |          |          |                         |                     |
|                              |    |   | Voted-Sixth-Schedule-Khasi                        | 40           | Voucher                           | 4,59,226                   | 0             | 16,820   | 0        | 4,42,406             | 4,59,226         |                                    |          |          |                         |                     |
|                              |    |   | Total Object Head--   I :                         |              |                                   | 5,60,412                   | 0             | 16,820   | 0        | 5,43,592             | 5,60,412         |                                    |          |          |                         |                     |
|                              |    |   | 02. Wages   | Voted-Sixth- | 199                               |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                             |                |   |                              |              |                                   |                   |                            |          |         |                      |                  |                                    |   |       |                         |                     |
|-----------------------------|----------------|---|------------------------------|--------------|-----------------------------------|-------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                   |                            |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :                |                | A.H and   Vety Department   |                              |              |                                   |                   |                            |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury                    |                | Sohra Sub-Treasury  |                              |              |                                   |                   |                            |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :                    |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |              |                                   |                   |                            |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account:           |                | JUN/2022  |                              |              |                                   |                   |                            |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                              |              |                                   |                   |                            |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403                        | 00             | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages                         |                   | Voted-Sixth-Schedule-Khasi | 199      | Voucher | 19,396               | 0                | 0                                  |   | 0     | 19,396                  | 19,396              |
| Total Object Head-- 2 :     |                |   |                              |              |                                   |                   |                            |          |         | 19,396               | 0                | 0                                  |   | 0     | 19,396                  | 19,396              |
| Total Sub Head :            |                |   |                              |              |                                   |                   |                            |          |         | 5,79,808             | 0                | 16,820                             |   | 0     | 5,62,988                | 5,79,808            |
| Total Minor Head    101 :   |                |   |                              |              |                                   |                   |                            |          |         | 13,49,527            | 0                | 82,600                             |   | 0     | 12,66,927               | 13,49,527           |
| Total Sub Major Head    0 : |                |   |                              |              |                                   |                   |                            |          |         | 16,79,247            | 0                | 1,02,600                           |   | 0     | 15,76,647               | 16,79,247           |
| Total Major Head    2403 :  |                |   |                              |              |                                   |                   |                            |          |         | 16,79,247            | 0                | 1,02,600                           |   | 0     | 15,76,647               | 16,79,247           |
| Total of Month    :         |                |   |                              |              |                                   |                   |                            |          |         | 16,79,247            | 0                | 1,02,600                           |   | 0     | 15,76,647               | 16,79,247           |
| Month of Account:           |                | JUL/2022  |                              |              |                                   |                   |                            |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                              |              |                                   |                   |                            |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403                        | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Khasi | 115      | Voucher | 34,845               | 0                | 0                                  |   | 0     | 34,845                  | 34,845              |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Khasi | 171      | Voucher | 5,049                | 0                | 0                                  |   | 0     | 5,049                   | 5,049               |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Khasi | 20       | Voucher | 98,055               | 2,000            | 0                                  |   | 2,200 | 93,855                  | 96,055              |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Khasi | 21       | Voucher | 1,39,375             | 0                | 20,000                             |   | 0     | 1,19,375                | 1,39,375            |
| Total Object Head-- 1 :     |                |   |                              |              |                                   |                   |                            |          |         | 2,77,324             | 2,000            | 20,000                             |   | 2,200 | 2,53,124                | 2,75,324            |
|                             |                |   |                              |              |                                   | 02. Wages         | Voted-Sixth-               | 138      | Voucher | 6,714                | 0                | 0                                  |   | 0     | 6,714                   | 6,714               |



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| Demand :          |    |                                   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |          |          |
|-------------------|----|-----------------------------------|---|-----------------------------------|---|----------------------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|----------|----------|
| Department :      |    |                                   | A.H and   Vety Department   |                                   |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |          |          |
| Treasury          |    |                                   | Sohra Sub-Treasury  |                                   |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |          |          |
| D.D.O. :          |    |                                   | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                                   |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |          |          |
| Month of Account: |    |                                   | JUL/2022  |                                   |   |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |          |          |
| Major Head        |    |                                   | Sub Major Head  | Minor Head                        | Sub Head  | Object Head                | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |
|                   |    |                                   |   |                                   |   |                            |                                   |                            |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |          |          |          |
| 2403              | 00 | 001                               | (03) Sub-Divisional Offices-  | 0                                 | 02. Wages   | Total Object Head-- 2 :    |                                   |                            |          |          | 6,714                | 0                | 0                                  | 0        |          | 6,714                   | 6,714               |          |          |          |
|                   |    |                                   |   |                                   | Total Sub Head :                                  |                            |                                   |                            |          | 2,84,038 | 2,000                | 20,000           | 2,200                              | 2,59,838 | 2,82,038 |                         |                     |          |          |          |
|                   |    |                                   | Total Minor Head 1 :  |                                   |   |                            |                                   |                            |          |          |                      |                  | 2,84,038                           | 2,000    | 20,000   | 2,200                   | 2,59,838            | 2,82,038 |          |          |
|                   |    |                                   | 101   |                                   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 22       | Voucher  | 2,64,235             | 1,000            | 31,230                             | 4,400    | 2,27,605 | 2,63,235                |                     |          |          |          |
|                   |    | Total Object Head-- 1 :           |   |                                   |   |                            |                                   |                            |          |          | 2,64,235             | 1,000            | 31,230                             | 4,400    | 2,27,605 | 2,63,235                |                     |          |          |          |
|                   |    | Total Sub Head :                  |   |                                   |   |                            |                                   |                            |          |          |                      | 2,64,235         | 1,000                              | 31,230   | 4,400    | 2,27,605                | 2,63,235            |          |          |          |
|                   |    | (03) Mobile Veterinary Dispensary |   | 0                                 | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Khasi | 19                                | Voucher                    | 2,11,700 | 0        | 18,140               | 2,200            | 1,91,360                           | 2,11,700 |          |                         |                     |          |          |          |
|                   |    |                                   |   |                                   |   | Total Object Head-- 1 :    |                                   |                            |          |          | 2,11,700             | 0                | 18,140                             | 2,200    | 1,91,360 | 2,11,700                |                     |          |          |          |
|                   |    | Total Sub Head :                  |   |                                   |   |                            |                                   |                            |          |          |                      | 2,11,700         | 0                                  | 18,140   | 2,200    | 1,91,360                | 2,11,700            |          |          |          |
|                   |    | (04) Veterinary Aid Centres       | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                        | 109                        | Voucher                           | 11,700                     | 0        | 0        | 0                    | 11,700           | 11,700                             |          |          |                         |                     |          |          |          |
|                   |    |                                   |   |                                   | Voted-Sixth-Schedule-Khasi                        | 110                        | Voucher                           | 1,68,475                   | 0        | 11,410   | 2,200                | 1,54,865         | 1,68,475                           |          |          |                         |                     |          |          |          |
|                   |    |                                   |   |                                   | Total Object Head-- 1 :                           |                            |                                   |                            |          |          |                      |                  |                                    |          | 1,80,175 | 0                       | 11,410              | 2,200    | 1,66,565 | 1,80,175 |
|                   |    |                                   |   |                                   | Total Sub Head :                                  |                            |                                   |                            |          |          |                      |                  |                                    |          | 1,80,175 | 0                       | 11,410              | 2,200    | 1,66,565 | 1,80,175 |
|                   |    | (25) Veterinery Dispensaries      | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Khasi                        | 23                         | Voucher                           | 4,69,555                   | 1,000    | 12,120   | 0                    | 4,56,435         | 4,68,555                           |          |          |                         |                     |          |          |          |
|                   |    |                                   |   |                                   | Total Object Head-- 1 :                           |                            |                                   |                            |          |          |                      |                  |                                    |          | 4,69,555 | 1,000                   | 12,120              | 0        | 4,56,435 | 4,68,555 |
|                   |    |                                   |   |                                   | Total Sub Head :                                  |                            |                                   |                            |          |          |                      |                  |                                    |          | 4,69,555 | 1,000                   | 12,120              | 0        | 4,56,435 | 4,68,555 |
|                   |    |                                   |   |                                   | Total Minor Head 101 :                            |                            |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |          |          |          |

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|                     |                |   |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|---|----------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Treasury            |                | Sohra Sub-Treasury  |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :            |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account:   |                | JUL/2022  |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |   |                            |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403                | 00             | 101   |                              |              |   |                            |               |           |          |                      | 11,25,665        | 2,000                              | 72,900    | 8,800    | 10,41,965               | 11,23,665           |
|                     |                |   | Total Sub Major Head   0 :   |              |   |                            |               |           |          |                      | 14,09,703        | 4,000                              | 92,900    | 11,000   | 13,01,803               | 14,05,703           |
|                     |                |   | Total Major Head    2403 :   |              |   |                            |               |           |          |                      | 14,09,703        | 4,000                              | 92,900    | 11,000   | 13,01,803               | 14,05,703           |
| Total of Month    : |                |   |                              |              |   |                            |               | 14,09,703 | 4,000    | 92,900               | 11,000           | 13,01,803                          | 14,05,703 |          |                         |                     |
| Month of Account:   |                | AUG/2022  |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |   |                            |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403                | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 170           | Voucher   | 34,845   | 0                    | 0                | 0                                  | 34,845    | 34,845   |                         |                     |
|                     |                |   |                              |              |   | Voted-Sixth-Schedule-Khasi | 36            | Voucher   | 1,43,375 | 0                    | 20,000           | 0                                  | 1,23,375  | 1,43,375 |                         |                     |
|                     |                |   |                              |              |   | Voted-Sixth-Schedule-Khasi | 44            | Voucher   | 1,01,160 | 2,000                | 0                | 2,200                              | 96,960    | 99,160   |                         |                     |
|                     |                |   |                              |              |   | Total Object Head--   1 :  |               |           |          | 2,79,380             | 2,000            | 20,000                             | 2,200     | 2,55,180 | 2,77,380                |                     |
|                     |                |   |                              |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 84            | Voucher   | 6,714    | 0                    | 0                | 0                                  | 6,714     | 6,714    |                         |                     |
|                     |                |   |                              |              |   | Total Object Head--   2 :  |               |           |          | 6,714                | 0                | 0                                  | 0         | 6,714    | 6,714                   |                     |
|                     |                |   |                              |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 86            | Voucher   | 9,500    | 0                    | 0                | 0                                  | 9,500     | 9,500    |                         |                     |
|                     |                |   |                              |              |   | Total Object Head--   11 : |               |           |          | 9,500                | 0                | 0                                  | 0         | 9,500    | 9,500                   |                     |
|                     |                |   |                              |              | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi | 149           | Voucher   | 2,500    | 0                    | 0                | 0                                  | 2,500     | 2,500    |                         |                     |
|                     |                |   |                              |              |   |                            |               |           |          |                      |                  |                                    |           |          |                         |                     |

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|                   |                |   |   |                         |   |                            |              |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|-------------------------|---|----------------------------|--------------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                         |   |                            |              |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |                         |   |                            |              |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Sohra Sub-Treasury  |   |                         |   |                            |              |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |   |                         |   |                            |              |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |   |                         |   |                            |              |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head             | Categorised Schme                               | Plan/Non-Plan              | T.V. No.     | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |                         |   |                            |              |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-                      | 0                       | (13) Office Expenses                            | Total Object Head-- 13 :   |              |         | 2,500                | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                   |                |   |   |                         | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 148          | Voucher | 2,500                | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                   |                |   |   |                         | Total Object Head-- 21 :                        |                            |              | 2,500   | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |   |   | Total Sub Head :        |   |                            | 3,00,594     | 2,000   | 20,000               | 2,200            | 2,76,394                           | 2,98,594 |          |                         |                     |
|                   |                | Total Minor Head 1 :  |   |                         | 3,00,594  | 2,000                      | 20,000       | 2,200   | 2,76,394             | 2,98,594         |                                    |          |          |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 119          | Voucher | 6,522                | 0                | 0                                  | 0        | 6,522    | 6,522                   |                     |
|                   |                |   |   |                         |   | Voted-Sixth-Schedule-Khasi | 120          | Voucher | 19,564               | 0                | 0                                  | 0        | 19,564   | 19,564                  |                     |
|                   |                |   |   |                         |   | Voted-Sixth-Schedule-Khasi | 41           | Voucher | 2,71,720             | 1,000            | 31,670                             | 4,400    | 2,34,650 | 2,70,720                |                     |
|                   |                |   |   | Total Object Head-- 1 : |   |                            | 2,97,806     | 1,000   | 31,670               | 4,400            | 2,60,736                           | 2,96,806 |          |                         |                     |
|                   |                |   |   |                         | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 85           | Voucher | 7,556                | 0                | 0                                  | 0        | 7,556    | 7,556                   |                     |
|                   |                |   |   |                         |   | Total Object Head-- 11 :   |              |         | 7,556                | 0                | 0                                  | 0        | 7,556    | 7,556                   |                     |
|                   |                |   |   |                         | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 156          | Voucher | 4,500                | 0                | 0                                  | 0        | 4,500    | 4,500                   |                     |
|                   |                |   |   |                         |   | Total Object Head-- 13 :   |              |         | 4,500                | 0                | 0                                  | 0        | 4,500    | 4,500                   |                     |
|                   |                |   |   |                         | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 157          | Voucher | 18,000               | 0                | 0                                  | 0        | 18,000   | 18,000                  |                     |
|                   |                |   |   |                         |   | Total Object Head-- 21 :   |              |         | 18,000               | 0                | 0                                  | 0        | 18,000   | 18,000                  |                     |
|                   |                |   |   | Total Sub Head :        |   |                            | 3,27,862     | 1,000   | 31,670               | 4,400            | 2,90,792                           | 3,26,862 |          |                         |                     |
|                   |                |   |   | (03) Mobile Veterinary  | 0   | (01) Salaries, Sumtuary    | Voted-Sixth- | 40      | Voucher              | 2,16,965         | 0                                  | 18,260   | 2,200    | 1,96,505                | 2,16,965            |

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|                   |    |   |                                   |            |   |          |                            |             |                            |                   |          |               |          |          |          |      |          |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
|-------------------|----|---|-----------------------------------|------------|---|----------|----------------------------|-------------|----------------------------|-------------------|----------|---------------|----------|----------|----------|------|----------|----------------------|----------|------------------|----------|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |            |   |          |                            |             |                            |                   |          |               |          |          |          |      |          |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Department :      |    | A.H and   Vety Department   |                                   |            |   |          |                            |             |                            |                   |          |               |          |          |          |      |          |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Treasury          |    | Sohra Sub-Treasury  |                                   |            |   |          |                            |             |                            |                   |          |               |          |          |          |      |          |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| D.D.O. :          |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                                   |            |   |          |                            |             |                            |                   |          |               |          |          |          |      |          |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Month of Account: |    | AUG/2022  |                                   |            |   |          |                            |             |                            |                   |          |               |          |          |          |      |          |                      |          |                  |          |                                    |          |  |                         |  |                     |  |
| Major Head        |    | Sub Major Head  |                                   | Minor Head |   | Sub Head |                            | Object Head |                            | Categorised Schme |          | Plan/Non-Plan |          | T.V. No. |          | Type |          | Gross Amount (State) |          | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |    |   |                                   |            |   |          |                            |             |                            |                   |          |               |          |          |          |      |          |                      |          |                  |          | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0          | (01) Salaries, Sumtuary Allowance               |          | Total Object Head--    1 : |             |                            |                   | 2,16,965 |               | 0        |          | 18,260   |      | 2,200    |                      | 1,96,505 |                  | 2,16,965 |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | (13) Office Expenses                            |          | Voted-Sixth-Schedule-Khasi |             | 151                        |                   | Voucher  |               | 16,500   |          | 0        |      | 0        |                      | 0        |                  | 16,500   |                                    | 16,500   |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Object Head--    13 :                     |          |                            |             | 16,500                     |                   | 0        |               | 0        |          | 0        |      | 16,500   |                      | 16,500   |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | 21.Materials And Supplies, Store And Equipments |          | Voted-Sixth-Schedule-Khasi |             | 150                        |                   | Voucher  |               | 41,500   |          | 0        |      | 0        |                      | 0        |                  | 41,500   |                                    | 41,500   |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Object Head--    21 :                     |          |                            |             | 41,500                     |                   | 0        |               | 0        |          | 0        |      | 41,500   |                      | 41,500   |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | 51.Motor Vehicles                               |          | Voted-Sixth-Schedule-Khasi |             | 152                        |                   | Voucher  |               | 12,500   |          | 0        |      | 0        |                      | 0        |                  | 12,500   |                                    | 12,500   |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Object Head--    51 :                     |          |                            |             | 12,500                     |                   | 0        |               | 0        |          | 0        |      | 12,500   |                      | 12,500   |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Sub Head :                                |          |                            |             | 2,87,465                   |                   | 0        |               | 18,260   |          | 2,200    |      | 2,67,005 |                      | 2,87,465 |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   | (04) Veterinary Aid Centres       | 0          | (01) Salaries, Sumtuary Allowance               |          | Voted-Sixth-Schedule-Khasi |             | 42                         |                   | Voucher  |               | 1,73,290 |          | 0        |      | 11,540   |                      | 2,200    |                  | 1,59,550 |                                    | 1,73,290 |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Object Head--    1 :                      |          |                            |             | 1,73,290                   |                   | 0        |               | 11,540   |          | 2,200    |      | 1,59,550 |                      | 1,73,290 |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | (13) Office Expenses                            |          | Voted-Sixth-Schedule-Khasi |             | 155                        |                   | Voucher  |               | 4,000    |          | 0        |      | 0        |                      | 0        |                  | 4,000    |                                    | 4,000    |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Object Head--    13 :                     |          |                            |             | 4,000                      |                   | 0        |               | 0        |          | 0        |      | 4,000    |                      | 4,000    |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | 21.Materials And Supplies, Store And Equipments |          | Voted-Sixth-Schedule-Khasi |             | 147                        |                   | Voucher  |               | 50,000   |          | 0        |      | 0        |                      | 0        |                  | 50,000   |                                    | 50,000   |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Object Head--    21 :                     |          |                            |             | 50,000                     |                   | 0        |               | 0        |          | 0        |      | 50,000   |                      | 50,000   |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | Total Sub Head :                                |          |                            |             | 2,27,290                   |                   | 0        |               | 11,540   |          | 2,200    |      | 2,13,550 |                      | 2,27,290 |                  |          |                                    |          |  |                         |  |                     |  |
|                   |    |   |                                   |            | (25) Veterinery Dispensaries                    |          | 01. Salaries               |             | Voted-Sixth-Schedule-Khasi |                   | 43       |               | Voucher  |          | 4,83,115 |      | 1,000    |                      | 12,490   |                  | 0        |                                    | 4,69,625 |  | 4,82,115                |  |                     |  |

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| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                            |                            |               |           |        |                      |                                    |                                    |           |                         |                         |                      |
|---------------------|----------------|---|------------------------------|--------------|----------------------------|----------------------------|---------------|-----------|--------|----------------------|------------------------------------|------------------------------------|-----------|-------------------------|-------------------------|----------------------|
| Department :        |                | A.H and   Vety Department   |                              |              |                            |                            |               |           |        |                      |                                    |                                    |           |                         |                         |                      |
| Treasury            |                | Sohra Sub-Treasury  |                              |              |                            |                            |               |           |        |                      |                                    |                                    |           |                         |                         |                      |
| D.D.O. :            |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |              |                            |                            |               |           |        |                      |                                    |                                    |           |                         |                         |                      |
| Month of Account:   |                | AUG/2022  |                              |              |                            |                            |               |           |        |                      |                                    |                                    |           |                         |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E) |           |                         | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |                              |              |                            |                            |               |           |        |                      |                                    | 8009                               | -         | 7610                    |                         |                      |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries               | Total Object Head--   1 :  |               |           |        | 4,83,115             | 1,000                              | 12,490                             | 0         | 4,69,625                | 4,82,115                |                      |
|                     |                |   |                              |              | 02. Wages                  | Voted-Sixth-Schedule-Khasi | 153           | Voucher   | 19,396 | 0                    | 0                                  | 0                                  | 19,396    | 19,396                  |                         |                      |
|                     |                |   |                              |              | Total Object Head--   2 :  |                            |               | 19,396    | 0      | 0                    | 0                                  | 19,396                             | 19,396    |                         |                         |                      |
|                     |                |   |                              |              | 13. Office Expenses        | Voted-Sixth-Schedule-Khasi | 146           | Voucher   | 7,500  | 0                    | 0                                  | 0                                  | 7,500     | 7,500                   |                         |                      |
|                     |                |   |                              |              | Total Object Head--   13 : |                            |               | 7,500     | 0      | 0                    | 0                                  | 7,500                              | 7,500     |                         |                         |                      |
|                     |                |   |                              |              | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 154           | Voucher   | 50,000 | 0                    | 0                                  | 0                                  | 50,000    | 50,000                  |                         |                      |
|                     |                |   |                              |              | Total Object Head--   21 : |                            |               | 50,000    | 0      | 0                    | 0                                  | 50,000                             | 50,000    |                         |                         |                      |
|                     |                |   |                              |              | 52. Mechineri & Equipment  | Voted-Sixth-Schedule-Khasi | 158           | Voucher   | 10,000 | 0                    | 0                                  | 0                                  | 10,000    | 10,000                  |                         |                      |
|                     |                |   |                              |              | Total Object Head--   52 : |                            |               | 10,000    | 0      | 0                    | 0                                  | 10,000                             | 10,000    |                         |                         |                      |
|                     |                |   |                              |              | Total Sub Head :           |                            |               | 5,70,011  | 1,000  | 12,490               | 0                                  | 5,56,521                           | 5,69,011  |                         |                         |                      |
|                     |                |   |                              |              | Total Minor Head    101 :  |                            |               | 14,12,628 | 2,000  | 73,960               | 8,800                              | 13,27,868                          | 14,10,628 |                         |                         |                      |
|                     |                |   |                              |              | Total Sub Major Head   0 : |                            |               | 17,13,222 | 4,000  | 93,960               | 11,000                             | 16,04,262                          | 17,09,222 |                         |                         |                      |
|                     |                |   |                              |              | Total Major Head    2403 : |                            |               | 17,13,222 | 4,000  | 93,960               | 11,000                             | 16,04,262                          | 17,09,222 |                         |                         |                      |
| Total of Month    : |                |   | 17,13,222                    | 4,000        | 93,960                     | 11,000                     | 16,04,262     | 17,09,222 |        |                      |                                    |                                    |           |                         |                         |                      |
| Month of Account:   |                | SEP/2022  |                              |              |                            |                            |               |           |        |                      |                                    |                                    |           |                         |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type   | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |                                    |           | Net Amount (as per SOP) |                         |                      |
|                     |                |   |                              |              |                            |                            |               |           |        |                      | 8009                               | -                                  | 7610      |                         |                         |                      |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Sohra Sub-Treasury      |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022                |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001                     | (03) Sub-Divisional Offices-  | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 33            | Voucher  | 1,43,375 | 0                    | 20,000           | 0                                  | 1,23,375 | 1,43,375 |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Khasi | 38            | Voucher  | 33,721   | 0                    | 0                | 0                                  | 33,721   | 33,721   |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Khasi | 41            | Voucher  | 1,01,160 | 2,000                | 0                | 2,200                              | 96,960   | 99,160   |                         |                     |
|                   |                |                         |   |              | Total Object Head-- I :                     |                            |               |          |          | 2,78,256             | 2,000            | 20,000                             | 2,200    | 2,54,056 | 2,76,256                |                     |
|                   |                |                         |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 141           | Voucher  | 6,714    | 0                    | 0                | 0                                  | 6,714    | 6,714    |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- 2 :    |               |          |          |                      | 6,714            | 0                                  | 0        | 0        | 6,714                   | 6,714               |
|                   |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 206           | Voucher  | 6,840    | 0                    | 0                | 0                                  | 6,840    | 6,840    |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- II :   |               |          |          |                      | 6,840            | 0                                  | 0        | 0        | 6,840                   | 6,840               |
|                   |                |                         |   |              | Total Sub Head :                            |                            |               |          |          | 2,91,810             | 2,000            | 20,000                             | 2,200    | 2,67,610 | 2,89,810                |                     |
|                   |                |                         |   |              | Total Minor Head I :                        |                            |               |          |          | 2,91,810             | 2,000            | 20,000                             | 2,200    | 2,67,610 | 2,89,810                |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 39            | Voucher  | 2,03,245 | 0                    | 26,820           | 2,200                              | 1,74,225 | 2,03,245 |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- I :    |               |          |          |                      | 2,03,245         | 0                                  | 26,820   | 2,200    | 1,74,225                | 2,03,245            |
|                   |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 83            | Voucher  | 12,079   | 0                    | 0                | 0                                  | 12,079   | 12,079   |                         |                     |
|                   |                |                         |   |              |   | Total Object Head-- II :   |               |          |          |                      | 12,079           | 0                                  | 0        | 0        | 12,079                  | 12,079              |
|                   |                |                         |   |              | Total Sub Head :                            |                            |               |          |          | 2,15,324             | 0                | 26,820                             | 2,200    | 1,86,304 | 2,15,324                |                     |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 42            | Voucher  | 2,16,965 | 0                    | 18,260           | 2,200                              | 1,96,505 | 2,16,965 |                         |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Sohra Sub-Treasury      |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022                |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance           | Total Object Head-- I :    |               |          |          | 2,16,965             | 0                | 18,260                             | 2,200    | 1,96,505 | 2,16,965                |                     |
|                   |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 203           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Khasi | 204           | Voucher  | 3,482    | 0                    | 0                | 0                                  | 3,482    | 3,482    |                         |                     |
|                   |                |                         |   |              |   | Voted-Sixth-Schedule-Khasi | 205           | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- II :                    |                            |               |          | 10,482   | 0                    | 0                | 0                                  | 10,482   | 10,482   |                         |                     |
|                   |                |                         | Total Sub Head :  |              |   |                            | 2,27,447      | 0        | 18,260   | 2,200                | 2,06,987         | 2,27,447                           |          |          |                         |                     |
|                   |                |                         | (04) Veterinary Aid Centres   | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 40            | Voucher  | 1,73,290 | 0                    | 11,540           | 2,200                              | 1,59,550 | 1,73,290 |                         |                     |
|                   |                |                         |   |              | Total Object Head-- I :                     |                            |               |          | 1,73,290 | 0                    | 11,540           | 2,200                              | 1,59,550 | 1,73,290 |                         |                     |
|                   |                |                         |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 82            | Voucher  | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |                         |   |              | Total Object Head-- II :                    |                            |               |          | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                            |                            |               |          | 1,80,790 | 0                    | 11,540           | 2,200                              | 1,67,050 | 1,80,790 |                         |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0            | 01. Salaries                                | Voted-Sixth-Schedule-Khasi | 63            | Voucher  | 4,83,115 | 1,000                | 12,490           | 0                                  | 4,69,625 | 4,82,115 |                         |                     |
|                   |                |                         |   |              | Total Object Head-- I :                     |                            |               |          | 4,83,115 | 1,000                | 12,490           | 0                                  | 4,69,625 | 4,82,115 |                         |                     |
|                   |                |                         |   |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 155           | Voucher  | 19,396   | 0                    | 0                | 0                                  | 19,396   | 19,396   |                         |                     |
|                   |                |                         |   |              | Total Object Head-- 2 :                     |                            |               |          | 19,396   | 0                    | 0                | 0                                  | 19,396   | 19,396   |                         |                     |
|                   |                |                         |   |              | 11. Domestic Travel Expenses                | Voted-Sixth-Schedule-Khasi | 207           | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |

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|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|--------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|-------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                          |                            |          |           |                      |                  |                                    |       |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                          |                            |          |           |                      |                  |                                    |       |           |                         |                     |
| Treasury            |                | Sohra Sub-Treasury  |                              |              |                                   |                          |                            |          |           |                      |                  |                                    |       |           |                         |                     |
| D.D.O. :            |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |              |                                   |                          |                            |          |           |                      |                  |                                    |       |           |                         |                     |
| Month of Account:   |                | SEP/2022  |                              |              |                                   |                          |                            |          |           |                      |                  |                                    |       |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                          |                            |          |           |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | 0            | 11. Domestic Travel Expenses      |                          | Voted-Sixth-Schedule-Khasi | 208      | Voucher   | 2,500                | 0                | 0                                  | 0     |           | 2,500                   | 2,500               |
|                     |                |   |                              |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 209      | Voucher   | 2,000                | 0                | 0                                  | 0     |           | 2,000                   | 2,000               |
|                     |                |   |                              |              |                                   | Total Object Head-- 11 : |                            |          |           | 8,000                | 0                | 0                                  | 0     |           | 8,000                   | 8,000               |
|                     |                |   |                              |              | Total Sub Head :                  |                          |                            |          | 5,10,511  | 1,000                | 12,490           | 0                                  |       | 4,97,021  | 5,09,511                |                     |
|                     |                |   |                              |              | Total Minor Head    101 :         |                          |                            |          | 11,34,072 | 1,000                | 69,110           | 6,600                              |       | 10,57,362 | 11,33,072               |                     |
|                     |                |   |                              |              | Total Sub Major Head    0 :       |                          |                            |          | 14,25,882 | 3,000                | 89,110           | 8,800                              |       | 13,24,972 | 14,22,882               |                     |
|                     |                |   |                              |              | Total Major Head    2403 :        |                          |                            |          | 14,25,882 | 3,000                | 89,110           | 8,800                              |       | 13,24,972 | 14,22,882               |                     |
| Total of Month    : |                |   |                              | 14,25,882    | 3,000                             | 89,110                   | 8,800                      |          | 13,24,972 | 14,22,882            |                  |                                    |       |           |                         |                     |
| Month of Account:   |                | OCT/2022  |                              |              |                                   |                          |                            |          |           |                      |                  |                                    |       |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme        | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                          |                            |          |           |                      |                  | 8009                               | -     | 7610      |                         |                     |
| 2403                | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Khasi | 2        | Voucher   | 1,43,375             | 0                | 20,000                             | 0     |           | 1,23,375                | 1,43,375            |
|                     |                |   |                              |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 47       | Voucher   | 34,845               | 0                | 0                                  | 0     |           | 34,845                  | 34,845              |
|                     |                |   |                              |              |                                   |                          | Voted-Sixth-Schedule-Khasi | 59       | Voucher   | 1,01,160             | 2,000            | 0                                  | 2,200 |           | 96,960                  | 99,160              |
|                     |                |   |                              |              |                                   | Total Object Head-- 1 :  |                            |          |           | 2,79,380             | 2,000            | 20,000                             | 2,200 |           | 2,55,180                | 2,77,380            |
|                     |                |   |                              |              | 02. Wages                         |                          | Voted-Sixth-               | 109      | Voucher   | 6,714                | 0                | 0                                  | 0     |           | 6,714                   | 6,714               |



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|                   |    |                                   |                              |   |   |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----|-----------------------------------|------------------------------|---|---|-----------------------------------|----------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |    |                                   |                              | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |    |                                   |                              | A.H and Vety Department                           |   |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |    |                                   |                              | Sohra Sub-Treasury                                |   |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |    |                                   |                              | 100001  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |    |                                   |                              | OCT/2022  |   |                                   |                            |                   |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        |    |                                   |                              | Sub Major Head                                    | Minor Head  | Sub Head                          | Object Head                | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |    |                                   |                              |   |   |                                   |                            |                   |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                      |
| 2403              | 00 | 001                               | (03) Sub-Divisional Offices- | 0   | 02. Wages   | Total Object Head-- 2 :           |                            |                   |               |          | 6,714    | 0                    | 0                | 0                                  | 6,714    | 6,714    |                         |                      |
|                   |    |                                   |                              |   |   | Total Sub Head :                  |                            |                   |               |          | 2,86,094 | 2,000                | 20,000           | 2,200                              | 2,61,894 | 2,84,094 |                         |                      |
|                   |    |                                   | Total Minor Head 1 :         |   |   |                                   |                            | 2,86,094          | 2,000         | 20,000   | 2,200    | 2,61,894             | 2,84,094         |                                    |          |          |                         |                      |
|                   |    |                                   | 101                          | (02) Veterinary Dispensary Taken From C.D. Blocks | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 25                | Voucher       | 2,03,245 | 0        | 26,820               | 2,200            | 1,74,225                           | 2,03,245 |          |                         |                      |
|                   |    | Total Object Head-- 1 :           |                              |   |   |                                   |                            |                   |               | 2,03,245 | 0        | 26,820               | 2,200            | 1,74,225                           | 2,03,245 |          |                         |                      |
|                   |    | Total Sub Head :                  |                              |   |   |                                   | 2,03,245                   | 0                 | 26,820        | 2,200    | 1,74,225 | 2,03,245             |                  |                                    |          |          |                         |                      |
|                   |    | (03) Mobile Veterinary Dispensary |                              | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi        | 53                         | Voucher           | 2,16,965      | 0        | 14,260   | 2,200                | 2,00,505         | 2,16,965                           |          |          |                         |                      |
|                   |    |                                   | Total Object Head-- 1 :      |   |   |                                   |                            |                   | 2,16,965      | 0        | 14,260   | 2,200                | 2,00,505         | 2,16,965                           |          |          |                         |                      |
|                   |    |                                   | Total Sub Head :             |   |   |                                   |                            | 2,16,965          | 0             | 14,260   | 2,200    | 2,00,505             | 2,16,965         |                                    |          |          |                         |                      |
|                   |    |                                   | (04) Veterinary Aid Centres  | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi        | 60                         | Voucher           | 1,73,290      | 0        | 11,540   | 2,200                | 1,59,550         | 1,73,290                           |          |          |                         |                      |
|                   |    | Total Object Head-- 1 :           |                              |   |   |                                   |                            |                   | 1,73,290      | 0        | 11,540   | 2,200                | 1,59,550         | 1,73,290                           |          |          |                         |                      |
|                   |    | Total Sub Head :                  |                              |   |   |                                   | 1,73,290                   | 0                 | 11,540        | 2,200    | 1,59,550 | 1,73,290             |                  |                                    |          |          |                         |                      |
|                   |    | (25) Veterinery Dispensaries      |                              | 0   | 01. Salaries  | Voted-Sixth-Schedule-Khasi        | 52                         | Voucher           | 4,83,115      | 1,000    | 12,490   | 0                    | 4,69,625         | 4,82,115                           |          |          |                         |                      |
|                   |    |                                   | Total Object Head-- 1 :      |   |   |                                   |                            |                   | 4,83,115      | 1,000    | 12,490   | 0                    | 4,69,625         | 4,82,115                           |          |          |                         |                      |
|                   |    |                                   | 02. Wages                    | Voted-Sixth-Schedule-Khasi                        | 110   | Voucher                           | 9,698                      | 0                 | 0             | 0        | 9,698    | 9,698                |                  |                                    |          |          |                         |                      |
|                   |    |                                   |                              |   |   |                                   | Total Object Head-- 2 :    |                   |               |          |          | 9,698                | 0                | 0                                  | 0        | 9,698    | 9,698                   |                      |

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|                   |                |   |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    |        |       |                         |                     |           |
|-------------------|----------------|---|------------------------------|---|--------------|-----------------------------------|-----------|-----------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------|-------------------------|---------------------|-----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    |        |       |                         |                     |           |
| Department :      |                | A.H and   Vety Department   |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    |        |       |                         |                     |           |
| Treasury          |                | Sohra Sub-Treasury  |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    |        |       |                         |                     |           |
| D.D.O. :          |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    |        |       |                         |                     |           |
| Month of Account: |                | OCT/2022  |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    |        |       |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     |   | Sub Sub Head | Object Head                       |           | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |       | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |   |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    | 8009   | -     | 7610                    |                     |           |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries |   |              |                                   |           | Total Sub Head :            |                            |          |         | 4,92,813             | 1,000            |                                    | 12,490 |       | 0                       | 4,79,323            | 4,91,813  |
|                   |                |   |                              |   |              |                                   |           | Total Minor Head    101 :   |                            |          |         | 10,86,313            | 1,000            |                                    | 65,110 |       | 6,600                   | 10,13,603           | 10,85,313 |
|                   |                |   |                              |   |              |                                   |           | Total Sub Major Head    0 : |                            |          |         | 13,72,407            | 3,000            |                                    | 85,110 |       | 8,800                   | 12,75,497           | 13,69,407 |
|                   |                |   |                              |   |              |                                   |           | Total Major Head    2403 :  |                            |          |         | 13,72,407            | 3,000            |                                    | 85,110 |       | 8,800                   | 12,75,497           | 13,69,407 |
|                   |                |   |                              |   |              |                                   |           | Total of Month    :         |                            |          |         | 13,72,407            | 3,000            |                                    | 85,110 |       | 8,800                   | 12,75,497           | 13,69,407 |
| Month of Account: |                | NOV/2022  |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    |        |       |                         |                     |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     |   | Sub Sub Head | Object Head                       |           | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |       | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                   |                |   |                              |   |              |                                   |           |                             |                            |          |         |                      |                  |                                    | 8009   | -     | 7610                    |                     |           |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices- | 0 |              | (01) Salaries, Sumtuary Allowance |           | Voted-Sixth-Schedule-Khasi  |                            | 127      | Voucher | 22,687               | 0                |                                    | 0      |       | 0                       | 22,687              | 22,687    |
|                   |                |   |                              |   |              |                                   |           | Voted-Sixth-Schedule-Khasi  |                            | 206      | Voucher | 28,989               | 0                |                                    | 0      |       | 0                       | 28,989              | 28,989    |
|                   |                |   |                              |   |              |                                   |           | Voted-Sixth-Schedule-Khasi  |                            | 40       | Voucher | 35,586               | 0                |                                    | 0      |       | 0                       | 35,586              | 35,586    |
|                   |                |   |                              |   |              |                                   |           | Voted-Sixth-Schedule-Khasi  |                            | 44       | Voucher | 1,46,660             | 0                | 20,000                             |        | 0     | 1,26,660                | 1,46,660            |           |
|                   |                |   |                              |   |              |                                   |           | Voted-Sixth-Schedule-Khasi  |                            | 61       | Voucher | 1,03,308             | 2,000            |                                    | 0      | 2,200 | 99,108                  | 1,01,308            |           |
|                   |                |   |                              |   |              |                                   |           | Total Object Head--    1 :  |                            |          |         |                      | 3,37,230         | 2,000                              | 20,000 |       | 2,200                   | 3,13,030            | 3,35,230  |
|                   |                |   |                              |   |              |                                   | 02. Wages |                             | Voted-Sixth-Schedule-Khasi |          | 117     | Voucher              | 6,714            | 0                                  |        | 0     |                         | 0                   | 6,714     |

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|                   |    |   |   |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|-----------------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Sohra Sub-Treasury  |   |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |   |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |   |                                   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                                   |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0                                 | 02. Wages                                   | Total Object Head-- 2 :    |               |          |          | 6,714                | 0                | 0                                  | 0        | 6,714    | 6,714                   |                     |
|                   |    |   |   |                                   |   | Total Sub Head :           |               |          |          | 3,43,944             | 2,000            | 20,000                             | 2,200    | 3,19,744 | 3,41,944                |                     |
|                   |    |   |   |                                   |   | Total Minor Head    1 :    |               |          |          | 3,43,944             | 2,000            | 20,000                             | 2,200    | 3,19,744 | 3,41,944                |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 126           | Voucher  | 53,586   | 0                    | 0                | 0                                  | 53,586   | 53,586   |                         |                     |
|                   |    |   |   |                                   |   | Voted-Sixth-Schedule-Khasi | 62            | Voucher  | 2,07,634 | 0                    | 26,820           | 2,200                              | 1,78,614 | 2,07,634 |                         |                     |
|                   |    |   |   |                                   |   | Voted-Sixth-Schedule-Khasi | 81            | Voucher  | 78,658   | 0                    | 0                | 0                                  | 78,658   | 78,658   |                         |                     |
|                   |    |   |   |                                   |   | Total Object Head-- 1 :    |               |          |          | 3,39,878             | 0                | 26,820                             | 2,200    | 3,10,858 | 3,39,878                |                     |
|                   |    |   |   |                                   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 200           | Voucher  | 3,484    | 0                    | 0                | 0                                  | 3,484    | 3,484    |                         |                     |
|                   |    |   |   |                                   |   | Total Object Head-- 11 :   |               |          |          | 3,484                | 0                | 0                                  | 0        | 3,484    | 3,484                   |                     |
|                   |    |   |   |                                   |   | Total Sub Head :           |               |          |          | 3,43,362             | 0                | 26,820                             | 2,200    | 3,14,342 | 3,43,362                |                     |
|                   |    | (03) Mobile Veterinary Dispensary   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                  | 128                        | Voucher       | 40,370   | 0        | 0                    | 0                | 40,370                             | 40,370   |          |                         |                     |
|                   |    |   |   |                                   | Voted-Sixth-Schedule-Khasi                  | 63                         | Voucher       | 2,21,612 | 0        | 14,260               | 2,200            | 2,05,152                           | 2,21,612 |          |                         |                     |
|                   |    |   |   |                                   | Total Object Head-- 1 :                     |                            |               |          | 2,61,982 | 0                    | 14,260           | 2,200                              | 2,45,522 | 2,61,982 |                         |                     |
|                   |    | Total Sub Head :  |   |                                   |   | 2,61,982                   | 0             | 14,260   | 2,200    | 2,45,522             | 2,61,982         |                                    |          |          |                         |                     |
|                   |    | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                  | 124                        | Voucher       | 33,408   | 0        | 0                    | 0                | 33,408                             | 33,408   |          |                         |                     |
|                   |    |   |   |                                   | Voted-Sixth-Schedule-Khasi                  | 41                         | Voucher       | 1,77,076 | 0        | 11,540               | 2,200            | 1,63,336                           | 1,77,076 |          |                         |                     |

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|                   |  |   |  |            |  |                              |  |             |  |                                   |  |                            |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
|-------------------|--|---|--|------------|--|------------------------------|--|-------------|--|-----------------------------------|--|----------------------------|--|----------------------------|--|----------|--|---------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|-----------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |                              |  |             |  |                                   |  |                            |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |                              |  |             |  |                                   |  |                            |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Treasury          |  | Sohra Sub-Treasury  |  |            |  |                              |  |             |  |                                   |  |                            |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| D.D.O. :          |  | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |  |            |  |                              |  |             |  |                                   |  |                            |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Month of Account: |  | NOV/2022  |  |            |  |                              |  |             |  |                                   |  |                            |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                     |  | Object Head |  | Sub Sub Head                      |  | Categorised Schme          |  | Plan/Non-Plan              |  | T.V. No. |  | Type    |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |           |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  |                            |  |                            |  |          |  |         |  |                      |  |                  |  | 8009    -    7610                  |  |  |                         |  |                     |  |           |  |
| 2403              |  | 00  |  | 101        |  | (04) Veterinary Aid Centres  |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Total Object Head--   1 :  |  |                            |  |          |  |         |  | 2,10,484             |  | 0                |  | 11,540                             |  |  | 2,200                   |  | 1,96,744            |  | 2,10,484  |  |
|                   |  |   |  |            |  |                              |  |             |  | 02. Wages                         |  |                            |  | Voted-Sixth-Schedule-Khasi |  | 118      |  | Voucher |  | 9,698                |  | 0                |  | 0                                  |  |  | 0                       |  | 9,698               |  | 9,698     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Object Head--   2 :  |  |                            |  |          |  |         |  | 9,698                |  | 0                |  | 0                                  |  |  | 0                       |  | 9,698               |  | 9,698     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Sub Head :           |  |                            |  |          |  |         |  | 2,20,182             |  | 0                |  | 11,540                             |  |  | 2,200                   |  | 2,06,442            |  | 2,20,182  |  |
|                   |  |   |  |            |  | (25) Veterinery Dispensaries |  | 0           |  | 01. Salaries                      |  |                            |  | Voted-Sixth-Schedule-Khasi |  | 125      |  | Voucher |  | 93,897               |  | 0                |  | 0                                  |  |  | 0                       |  | 93,897              |  | 93,897    |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  |                            |  | Voted-Sixth-Schedule-Khasi |  | 65       |  | Voucher |  | 4,93,756             |  | 1,000            |  | 12,490                             |  |  | 0                       |  | 4,80,266            |  | 4,92,756  |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Object Head--   1 :  |  |                            |  |          |  |         |  | 5,87,653             |  | 1,000            |  | 12,490                             |  |  | 0                       |  | 5,74,163            |  | 5,86,653  |  |
|                   |  |   |  |            |  |                              |  |             |  | 02. Wages                         |  |                            |  | Voted-Sixth-Schedule-Khasi |  | 119      |  | Voucher |  | 19,396               |  | 0                |  | 0                                  |  |  | 0                       |  | 19,396              |  | 19,396    |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Object Head--   2 :  |  |                            |  |          |  |         |  | 19,396               |  | 0                |  | 0                                  |  |  | 0                       |  | 19,396              |  | 19,396    |  |
|                   |  |   |  |            |  |                              |  |             |  | 11. Domestic Travel Expenses      |  |                            |  | Voted-Sixth-Schedule-Khasi |  | 197      |  | Voucher |  | 3,469                |  | 0                |  | 0                                  |  |  | 0                       |  | 3,469               |  | 3,469     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  |                            |  | Voted-Sixth-Schedule-Khasi |  | 198      |  | Voucher |  | 2,376                |  | 0                |  | 0                                  |  |  | 0                       |  | 2,376               |  | 2,376     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  |                            |  | Voted-Sixth-Schedule-Khasi |  | 199      |  | Voucher |  | 2,155                |  | 0                |  | 0                                  |  |  | 0                       |  | 2,155               |  | 2,155     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Object Head--   11 : |  |                            |  |          |  |         |  | 8,000                |  | 0                |  | 0                                  |  |  | 0                       |  | 8,000               |  | 8,000     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Sub Head :           |  |                            |  |          |  |         |  | 6,15,049             |  | 1,000            |  | 12,490                             |  |  | 0                       |  | 6,01,559            |  | 6,14,049  |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Minor Head    101 :  |  |                            |  |          |  |         |  | 14,40,575            |  | 1,000            |  | 65,110                             |  |  | 6,600                   |  | 13,67,865           |  | 14,39,575 |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Sub Major Head   0 : |  |                            |  |          |  |         |  | 17,84,519            |  | 3,000            |  | 85,110                             |  |  | 8,800                   |  | 16,87,609           |  | 17,81,519 |  |

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|                   |                |                         |   |             |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Sohra Sub-Treasury      |   |             |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |             |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | NOV/2022                |   |             |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              |                |                         |   |             | Total Major Head                  | 2403 :                     |          |          | 17,84,519            | 3,000            | 85,110                             | 8,800    | 16,87,609 | 17,81,519               |                     |
|                   |                |                         |   |             | Total of Month                    | :                          |          |          | 17,84,519            | 3,000            | 85,110                             | 8,800    | 16,87,609 | 17,81,519               |                     |
| Month of Account: |                | DEC/2022                |   |             |                                   |                            |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 001                     | (03) Sub-Divisional Offices-  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 214      | Voucher  | 42,000               | 0                | 0                                  | 0        | 42,000    | 42,000                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 235      | Voucher  | 1,41,294             | 2,000            | 0                                  | 2,200    | 1,37,094  | 1,39,294                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 265      | Voucher  | 1,47,260             | 0                | 20,000                             | 0        | 1,27,260  | 1,47,260                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 6        | Voucher  | 1,05,108             | 2,000            | 0                                  | 2,200    | 1,00,908  | 1,03,108                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 8        | Voucher  | 34,980               | 0                | 0                                  | 0        | 34,980    | 34,980                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 9        | Voucher  | 1,47,260             | 0                | 20,000                             | 0        | 1,27,260  | 1,47,260                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 1 :    |          |          | 6,17,902             | 4,000            | 40,000                             | 4,400    | 5,69,502  | 6,13,902                |                     |
|                   |                |                         |   | 02. Wages   |                                   | Voted-Sixth-Schedule-Khasi | 124      | Voucher  | 6,714                | 0                | 0                                  | 0        | 6,714     | 6,714                   |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 2 :    |          |          | 6,714                | 0                | 0                                  | 0        | 6,714     | 6,714                   |                     |
|                   |                |                         |   |             |                                   | Total Sub Head :           |          |          | 6,24,616             | 4,000            | 40,000                             | 4,400    | 5,76,216  | 6,20,616                |                     |
| Total Minor Head  |                |                         |   |             | 1 :                               |                            |          | 6,24,616 | 4,000                | 40,000           | 4,400                              | 5,76,216 | 6,20,616  |                         |                     |

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|                   |                |                         |   |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Sohra Sub-Treasury      |   |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022                |   |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi        | 237                        | Voucher  | 2,89,292 | 0                    | 10,070           | 2,200                              | 2,77,022 | 2,89,292 |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Khasi        | 4                          | Voucher  | 2,89,292 | 0                    | 10,070           | 2,200                              | 2,77,022 | 2,89,292 |                         |                     |
|                   |                |                         |   |   | Total Object Head-- I :           |                            | 5,78,584 | 0        | 20,140               | 4,400            | 5,54,044                           | 5,78,584 |          |                         |                     |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi        | 127                        | Voucher  | 1,881    | 0                    | 0                | 0                                  | 1,881    | 1,881    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- II :          |                            | 1,881    | 0        | 0                    | 0                | 1,881                              | 1,881    |          |                         |                     |
|                   |                |                         |   |   | Total Sub Head :                  |                            | 5,80,465 | 0        | 20,140               | 4,400            | 5,55,925                           | 5,80,465 |          |                         |                     |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi        | 234                        | Voucher  | 2,24,012 | 0                    | 19,260           | 2,200                              | 2,02,552 | 2,24,012 |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Khasi        | 7                          | Voucher  | 2,24,012 | 0                    | 19,260           | 2,200                              | 2,02,552 | 2,24,012 |                         |                     |
|                   |                |                         |   |   | Total Object Head-- I :           |                            | 4,48,024 | 0        | 38,520               | 4,400            | 4,05,104                           | 4,48,024 |          |                         |                     |
|                   |                |                         |   | Total Sub Head :                            |                                   | 4,48,024                   | 0        | 38,520   | 4,400                | 4,05,104         | 4,48,024                           |          |          |                         |                     |
|                   |                |                         |   | (04) Veterinary Aid Centres                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 236      | Voucher  | 1,77,676             | 0                | 16,540                             | 2,200    | 1,58,936 | 1,77,676                |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Khasi | 5        | Voucher  | 1,77,676             | 0                | 16,540                             | 2,200    | 1,58,936 | 1,77,676                |                     |
|                   |                |                         | Total Object Head-- I :   |   |                                   | 3,55,352                   | 0        | 33,080   | 4,400                | 3,17,872         | 3,55,352                           |          |          |                         |                     |
|                   |                |                         | 02. Wages   |   | Voted-Sixth-Schedule-Khasi        | 126                        | Voucher  | 9,698    | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 2 :           |                            | 9,698    | 0        | 0                    | 0                | 9,698                              | 9,698    |          |                         |                     |
|                   |                |                         |   |   | (11) Travel Expenses, Conveyance  | Voted-Sixth-Schedule-Khasi | 128      | Voucher  | 7,500                | 0                | 0                                  | 0        | 7,500    | 7,500                   |                     |

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|                   |                |   |                              |             |   |                             |          |         |                      |                  |                                    |        |      |                         |                     |
|-------------------|----------------|---|------------------------------|-------------|---|-----------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |             |   |                             |          |         |                      |                  |                                    |        |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |             |   |                             |          |         |                      |                  |                                    |        |      |                         |                     |
| Treasury          |                | Sohra Sub-Treasury  |                              |             |   |                             |          |         |                      |                  |                                    |        |      |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |             |   |                             |          |         |                      |                  |                                    |        |      |                         |                     |
| Month of Account: |                | DEC/2022  |                              |             |   |                             |          |         |                      |                  |                                    |        |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Object Head | Categorised Schme                           | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |             |   |                             |          |         |                      |                  | 8009                               | -      | 7610 |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0           | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :    |          |         | 7,500                | 0                | 0                                  | 0      |      | 7,500                   | 7,500               |
|                   |                |   |                              |             |   | Total Sub Head :            |          |         | 3,72,550             | 0                | 33,080                             | 4,400  |      | 3,35,070                | 3,72,550            |
|                   |                |   | (25) Veterinery Dispensaries | 0           | 01. Salaries                                | Voted-Sixth-Schedule-Khasi  | 238      | Voucher | 4,96,156             | 1,000            | 12,490                             | 0      |      | 4,82,666                | 4,95,156            |
|                   |                |   |                              |             |   | Voted-Sixth-Schedule-Khasi  | 3        | Voucher | 4,96,156             | 1,000            | 12,490                             | 0      |      | 4,82,666                | 4,95,156            |
|                   |                |   |                              |             |   | Total Object Head-- 1 :     |          |         | 9,92,312             | 2,000            | 24,980                             | 0      |      | 9,65,332                | 9,90,312            |
|                   |                |   |                              |             | 02. Wages                                   | Voted-Sixth-Schedule-Khasi  | 125      | Voucher | 18,650               | 0                | 0                                  | 0      |      | 18,650                  | 18,650              |
|                   |                |   |                              |             |   | Voted-Sixth-Schedule-Khasi  | 317      | Voucher | 91,012               | 0                | 0                                  | 0      |      | 91,012                  | 91,012              |
|                   |                |   |                              |             |   | Total Object Head-- 2 :     |          |         | 1,09,662             | 0                | 0                                  | 0      |      | 1,09,662                | 1,09,662            |
|                   |                |   |                              |             |   | Total Sub Head :            |          |         | 11,01,974            | 2,000            | 24,980                             | 0      |      | 10,74,994               | 10,99,974           |
|                   |                |   |                              |             |   | Total Minor Head    101 :   |          |         | 25,03,013            | 2,000            | 1,16,720                           | 13,200 |      | 23,71,093               | 25,01,013           |
|                   |                | 105   | (16) Pig Farm Sohra          | 0           | 02. Wages                                   | Voted-Sixth-Schedule-Khasi  | 129      | Voucher | 2,73,036             | 0                | 0                                  | 0      |      | 2,73,036                | 2,73,036            |
|                   |                |   |                              |             |   | Total Object Head-- 2 :     |          |         | 2,73,036             | 0                | 0                                  | 0      |      | 2,73,036                | 2,73,036            |
|                   |                |   |                              |             |   | Total Sub Head :            |          |         | 2,73,036             | 0                | 0                                  | 0      |      | 2,73,036                | 2,73,036            |
|                   |                |   |                              |             |   | Total Minor Head    105 :   |          |         | 2,73,036             | 0                | 0                                  | 0      |      | 2,73,036                | 2,73,036            |
|                   |                |   |                              |             |   | Total Sub Major Head    0 : |          |         | 34,00,665            | 6,000            | 1,56,720                           | 17,600 |      | 32,20,345               | 33,94,665           |
|                   |                |   |                              |             |   | Total Major Head    2403 :  |          |         | 34,00,665            | 6,000            | 1,56,720                           | 17,600 |      | 32,20,345               | 33,94,665           |

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|                   |    |   |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Treasury          |    | Sohra Sub-Treasury  |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |        |                      |                  | 8009                               | -      | 7610      |                         |                     |
| Total of Month :  |    |   |   |          |                                   |                            |               |          |        | 34,00,665            | 6,000            | 1,56,720                           | 17,600 | 32,20,345 | 33,94,665               |                     |
| Month of Account: |    | JAN/2023  |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |               |          |        |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 70            | Voucher  | 26,280 | 0                    | 0                | 0                                  | 26,280 | 26,280    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Khasi | 88            | Voucher  | 23,048 | 0                    | 0                | 0                                  | 23,048 | 23,048    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :           |                            |               |          |        | 49,328               | 0                | 0                                  | 0      | 49,328    | 49,328                  |                     |
|                   |    |   |   | 0        | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 13            | Voucher  | 6,714  | 0                    | 0                | 0                                  | 6,714  | 6,714     |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 :    |               |          |        |                      | 6,714            | 0                                  | 0      | 0         | 6,714                   | 6,714               |
|                   |    |   |   |          | Total Sub Head :                  |                            |               |          |        | 56,042               | 0                | 0                                  | 0      | 56,042    | 56,042                  |                     |
|                   |    |   |   |          | Total Minor Head 1 :              |                            |               |          |        | 56,042               | 0                | 0                                  | 0      | 56,042    | 56,042                  |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 60            | Voucher  | 48,576 | 0                    | 0                | 0                                  | 48,576 | 48,576    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |        |                      | 48,576           | 0                                  | 0      | 0         | 48,576                  | 48,576              |
|                   |    |   |   |          |                                   | Total Sub Head :           |               |          |        |                      | 48,576           | 0                                  | 0      | 0         | 48,576                  | 48,576              |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 87            | Voucher  | 37,176 | 0                    | 0                | 0                                  | 37,176 | 37,176    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :    |               |          |        |                      | 37,176           | 0                                  | 0      | 0         | 37,176                  | 37,176              |
|                   |    |   |   |          |                                   |                            |               |          |        |                      |                  |                                    |        |           |                         |                     |



Voucher Wise Expenditure Report  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|   |    |     |                                   |             |                                   |                            |               |          |      |                      |                  |                                    |   |      |                         |          |                      |  |
|---|----|-----|-----------------------------------|-------------|-----------------------------------|----------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------|----------------------|--|
| Demand : 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |    |     |                                   |             |                                   |                            |               |          |      |                      |                  |                                    |   |      |                         |          |                      |  |
| Department : A.H and Vety Department  |    |     |                                   |             |                                   |                            |               |          |      |                      |                  |                                    |   |      |                         |          |                      |  |
| Treasury : Sohra Sub-Treasury   |    |     |                                   |             |                                   |                            |               |          |      |                      |                  |                                    |   |      |                         |          |                      |  |
| D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |    |     |                                   |             |                                   |                            |               |          |      |                      |                  |                                    |   |      |                         |          |                      |  |
| Month of Account: JAN/2023  |    |     |                                   |             |                                   |                            |               |          |      |                      |                  |                                    |   |      |                         |          |                      |  |
| Major Sub Minor Sub Head Major Head Head Head   |    |     |                                   | Object Head | Sub Sub Head                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) |          | Gross Amount (A.G.)) |  |
|   |    |     |                                   |             |                                   |                            |               |          |      |                      |                  | 8009                               | - | 7610 |                         |          |                      |  |
| 2403  | 00 | 101 | (03) Mobile Veterinary Dispensary |             |                                   | Total Sub Head :           |               |          |      | 37,176               | 0                | 0                                  | 0 | 0    | 37,176                  | 37,176   |                      |  |
|   |    |     | (04) Veterinary Aid Centres       | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 59            | Voucher  |      | 30,288               | 0                | 0                                  | 0 | 0    | 30,288                  | 30,288   |                      |  |
|   |    |     | Total Object Head-- 1 :           |             |                                   |                            |               |          |      | 30,288               | 0                | 0                                  | 0 | 0    | 30,288                  | 30,288   |                      |  |
|   |    |     | Total Sub Head :                  |             |                                   |                            |               |          |      | 30,288               | 0                | 0                                  | 0 | 0    | 30,288                  | 30,288   |                      |  |
|   |    |     | (25) Veterinery Dispensaries      | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 61            | Voucher  |      | 85,128               | 0                | 0                                  | 0 | 0    | 85,128                  | 85,128   |                      |  |
|   |    |     | Total Object Head-- 1 :           |             |                                   |                            |               |          |      | 85,128               | 0                | 0                                  | 0 | 0    | 85,128                  | 85,128   |                      |  |
|   |    |     | Total Sub Head :                  |             |                                   |                            |               |          |      | 85,128               | 0                | 0                                  | 0 | 0    | 85,128                  | 85,128   |                      |  |
|   |    |     | Total Object Head-- 2 :           |             |                                   |                            |               |          |      | 21,634               | 0                | 0                                  | 0 | 0    | 21,634                  | 21,634   |                      |  |
|   |    |     | Total Sub Head :                  |             |                                   |                            |               |          |      | 21,634               | 0                | 0                                  | 0 | 0    | 21,634                  | 21,634   |                      |  |
|   |    |     | Total Object Head-- 11 :          |             |                                   |                            |               |          |      | 12,095               | 0                | 0                                  | 0 | 0    | 12,095                  | 12,095   |                      |  |
|   |    |     | Total Sub Head :                  |             |                                   |                            |               |          |      | 12,095               | 0                | 0                                  | 0 | 0    | 12,095                  | 12,095   |                      |  |
|   |    |     | Total Object Head-- 13 :          |             |                                   |                            |               |          |      | 16,255               | 0                | 0                                  | 0 | 0    | 16,255                  | 16,255   |                      |  |
|   |    |     | Total Sub Head :                  |             |                                   |                            |               |          |      | 16,255               | 0                | 0                                  | 0 | 0    | 16,255                  | 16,255   |                      |  |
|   |    |     | Total Object Head-- 21 :          |             |                                   |                            |               |          |      | 1,45,210             | 0                | 0                                  | 0 | 0    | 1,45,210                | 1,45,210 |                      |  |

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|                            |    |   |                              |          |  |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |  |
|----------------------------|----|---|------------------------------|----------|--|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--|
| Demand :                   |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |  |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |  |
| Department :               |    | A.H and   Vety Department   |                              |          |  |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |  |
| Treasury :                 |    | Sohra Sub-Treasury  |                              |          |  |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |  |
| D.D.O. :                   |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |          |  |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |  |
| Month of Account:          |    | JAN/2023  |                              |          |  |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |  |
| Major Head                 |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                            |    |   |                              |          |  |                            |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |  |
| 2403                       | 00 | 101   | (25) Veterinery Dispensaries |          |  | Total Sub Head :           |               |          |          | 2,80,322             | 0                | 0                                  | 0      | 2,80,322 | 2,80,322                |                     |  |
|                            |    |   | Total Minor Head    101 :    |          |  |                            | 3,96,362      | 0        | 0        | 0                    | 3,96,362         | 3,96,362                           |        |          |                         |                     |  |
|                            |    | 105   | (16) Pig Farm Sohra          | 0        | 02. Wages  | Voted-Sixth-Schedule-Khasi | 11            | Voucher  | 34,689   | 0                    | 0                | 0                                  | 34,689 | 34,689   |                         |                     |  |
|                            |    |   |                              |          | Total Object Head--   2 :                        |                            |               |          | 34,689   | 0                    | 0                | 0                                  | 34,689 | 34,689   |                         |                     |  |
|                            |    |   |                              |          | 13. Office Expenses                              | Voted-Sixth-Schedule-Khasi | 19            | Voucher  | 18,000   | 0                    | 0                | 0                                  | 18,000 | 18,000   |                         |                     |  |
|                            |    |   |                              |          | Total Object Head--   13 :                       |                            |               |          | 18,000   | 0                    | 0                | 0                                  | 18,000 | 18,000   |                         |                     |  |
|                            |    |   |                              |          | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 20            | Voucher  | 18,135   | 0                    | 0                | 0                                  | 18,135 | 18,135   |                         |                     |  |
|                            |    |   |                              |          | Total Object Head--   21 :                       |                            |               |          | 18,135   | 0                    | 0                | 0                                  | 18,135 | 18,135   |                         |                     |  |
|                            |    |   |                              |          | Total Sub Head :                                 |                            |               |          | 70,824   | 0                    | 0                | 0                                  | 70,824 | 70,824   |                         |                     |  |
|                            |    | Total Minor Head    105 :   |                              |          |  | 70,824                     | 0             | 0        | 0        | 70,824               | 70,824           |                                    |        |          |                         |                     |  |
| Total Sub Major Head   0 : |    |   |                              |          | 5,23,228   | 0                          | 0             | 0        | 5,23,228 | 5,23,228             |                  |                                    |        |          |                         |                     |  |
| Total Major Head    2403 : |    |   |                              |          | 5,23,228   | 0                          | 0             | 0        | 5,23,228 | 5,23,228             |                  |                                    |        |          |                         |                     |  |
| Total of Month    :        |    |   |                              |          | 5,23,228   | 0                          | 0             | 0        | 5,23,228 | 5,23,228             |                  |                                    |        |          |                         |                     |  |
| Month of Account:          |    | FEB/2023  |                              |          |  |                            |               |          |          |                      |                  |                                    |        |          |                         |                     |  |
| Major Head                 |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                            |    |   |                              |          |  |                            |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |  |

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|                   |    |   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Sohra Sub-Treasury  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | FEB/2023  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 29            | Voucher  | 1,51,640 | 0                    | 20,000           | 0                                  | 1,31,640 | 1,51,640 |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 6             | Voucher  | 35,975   | 0                    | 0                | 0                                  | 35,975   | 35,975   |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 9             | Voucher  | 1,10,102 | 3,000                | 0                | 2,200                              | 1,04,902 | 1,07,102 |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :                     |                            |               |          |          | 2,97,717             | 3,000            | 20,000                             | 2,200    | 2,72,517 | 2,94,717                |                     |
|                   |    |   |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 104           | Voucher  | 6,714    | 0                    | 0                | 0                                  | 6,714    | 6,714    |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 2 :    |               |          |          |                      | 6,714            | 0                                  | 0        | 0        | 6,714                   | 6,714               |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 175           | Voucher  | 28,660   | 0                    | 0                | 0                                  | 28,660   | 28,660   |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 11 :   |               |          |          |                      | 28,660           | 0                                  | 0        | 0        | 28,660                  | 28,660              |
|                   |    |   |   |          | Total Sub Head :                            |                            |               |          |          | 3,33,091             | 3,000            | 20,000                             | 2,200    | 3,07,891 | 3,30,091                |                     |
|                   |    | Total Minor Head 1 :  |   |          |   |                            | 3,33,091      | 3,000    | 20,000   | 2,200                | 3,07,891         | 3,30,091                           |          |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 8             | Voucher  | 2,97,388 | 1,000                | 10,070           | 2,200                              | 2,84,118 | 2,96,388 |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 1 :    |               |          |          |                      | 2,97,388         | 1,000                              | 10,070   | 2,200    | 2,84,118                | 2,96,388            |
|                   |    |   | Total Sub Head :                                  |          |   |                            |               | 2,97,388 | 1,000    | 10,070               | 2,200            | 2,84,118                           | 2,96,388 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 11            | Voucher  | 2,31,060 | 1,000                | 19,260           | 2,200                              | 2,08,600 | 2,30,060 |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 1 :    |               |          |          |                      | 2,31,060         | 1,000                              | 19,260   | 2,200    | 2,08,600                | 2,30,060            |
|                   |    |   |   |          | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 105           | Voucher  | 10,071   | 0                    | 0                | 0                                  | 10,071   | 10,071   |                         |                     |

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|                   |                |  |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|-----------------------------------|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Sohra Sub-Treasury   |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001     Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023   |                                   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                   |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101  | (03) Mobile Veterinary Dispensary | 0            | 02. Wages                                   | Total Object Head-- 2 :    |               |          |          | 10,071               | 0                | 0                                  | 0        | 0        | 10,071                  | 10,071              |
|                   |                |  |                                   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 174           | Voucher  | 3,018    | 0                    | 0                | 0                                  | 3,018    | 3,018    |                         |                     |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Khasi | 185           | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |  |                                   |              | Total Object Head-- 11 :                    |                            |               | 6,018    | 0        | 0                    | 0                | 6,018                              | 6,018    |          |                         |                     |
|                   |                |  |                                   |              | Total Sub Head :                            |                            |               | 2,47,149 | 1,000    | 19,260               | 2,200            | 2,24,689                           | 2,46,149 |          |                         |                     |
|                   |                |  | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 10            | Voucher  | 1,82,724 | 1,000                | 16,540           | 2,200                              | 1,62,984 | 1,81,724 |                         |                     |
|                   |                |  |                                   |              | Total Object Head-- 1 :                     |                            |               | 1,82,724 | 1,000    | 16,540               | 2,200            | 1,62,984                           | 1,81,724 |          |                         |                     |
|                   |                |  |                                   |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 106           | Voucher  | 5,604    | 0                    | 0                | 0                                  | 5,604    | 5,604    |                         |                     |
|                   |                |  |                                   |              | Total Object Head-- 2 :                     |                            |               | 5,604    | 0        | 0                    | 0                | 5,604                              | 5,604    |          |                         |                     |
|                   |                |  |                                   |              | Total Sub Head :                            |                            |               | 1,88,328 | 1,000    | 16,540               | 2,200            | 1,68,588                           | 1,87,328 |          |                         |                     |
|                   |                |  | (25) Veterinery Dispensaries      | 0            | 01. Salaries                                | Voted-Sixth-Schedule-Khasi | 7             | Voucher  | 5,10,344 | 0                    | 12,490           | 0                                  | 4,97,854 | 5,10,344 |                         |                     |
|                   |                |  |                                   |              | Total Object Head-- 1 :                     |                            |               | 5,10,344 | 0        | 12,490               | 0                | 4,97,854                           | 5,10,344 |          |                         |                     |
|                   |                |  |                                   |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi | 102           | Voucher  | 9,325    | 0                    | 0                | 0                                  | 9,325    | 9,325    |                         |                     |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Khasi | 108           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |  |                                   |              | Total Object Head-- 2 :                     |                            |               | 20,888   | 0        | 0                    | 0                | 20,888                             | 20,888   |          |                         |                     |
|                   |                |  |                                   |              | Total Sub Head :                            |                            |               | 5,31,232 | 0        | 12,490               | 0                | 5,18,742                           | 5,31,232 |          |                         |                     |

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|                   |    |   |                              |                      |                                   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----|---|------------------------------|----------------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                      |                                   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |                      |                                   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |    | Sohra Sub-Treasury  |                              |                      |                                   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |                      |                                   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |    | FEB/2023  |                              |                      |                                   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head             | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |                      |                                   |                            |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00 | 101   |                              | Total Minor Head     |                                   | 101 :                      |               |          |         | 12,64,097            | 3,000            | 58,360                             | 6,600 |      | 11,96,137               | 12,61,097           |
|                   |    | 105   | (16) Pig Farm Sohra          | 0                    | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 107      | Voucher | 34,689               | 0                | 0                                  | 0     |      | 34,689                  | 34,689              |
|                   |    |   |                              | Total Object Head--  |                                   | 2 :                        |               |          |         | 34,689               | 0                | 0                                  | 0     |      | 34,689                  | 34,689              |
|                   |    |   |                              | Total Sub Head :     |                                   |                            |               |          |         | 34,689               | 0                | 0                                  | 0     |      | 34,689                  | 34,689              |
|                   |    |   |                              | Total Minor Head     |                                   | 105 :                      |               |          |         | 34,689               | 0                | 0                                  | 0     |      | 34,689                  | 34,689              |
|                   |    |   |                              | Total Sub Major Head |                                   | 0 :                        |               |          |         | 16,31,877            | 6,000            | 78,360                             | 8,800 |      | 15,38,717               | 16,25,877           |
|                   |    |   |                              | Total Major Head     |                                   | 2403 :                     |               |          |         | 16,31,877            | 6,000            | 78,360                             | 8,800 |      | 15,38,717               | 16,25,877           |
|                   |    |   |                              | Total of Month       |                                   | :                          |               |          |         | 16,31,877            | 6,000            | 78,360                             | 8,800 |      | 15,38,717               | 16,25,877           |
| Month of Account: |    | MAR/2023  |                              |                      |                                   |                            |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head             | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |                      |                                   |                            |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices- | 0                    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 20       | Voucher | 1,10,102             | 3,000            | 0                                  | 2,200 |      | 1,04,902                | 1,07,102            |
|                   |    |   |                              |                      |                                   | Voted-Sixth-Schedule-Khasi |               | 34       | Voucher | 37,174               | 0                | 0                                  | 0     |      | 37,174                  | 37,174              |
|                   |    |   |                              |                      |                                   | Voted-Sixth-Schedule-Khasi |               | 9        | Voucher | 1,51,640             | 0                | 20,000                             | 0     |      | 1,31,640                | 1,51,640            |
|                   |    |   |                              |                      |                                   | Total Object Head--        |               | 1 :      |         | 2,98,916             | 3,000            | 20,000                             | 2,200 |      | 2,73,716                | 2,95,916            |
|                   |    |   |                              |                      | 02. Wages                         | Voted-Sixth-Schedule-Khasi |               | 295      | Voucher | 7,860                | 0                | 0                                  | 0     |      | 7,860                   | 7,860               |

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| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Sohra Sub-Treasury  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                                    | 0        | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 98            | Voucher  | 6,714    | 0                    | 0                | 0                                  | 0        | 6,714    | 6,714                   |                     |
|                   |    |   |   |          | Total Object Head-- 2 :                         |                            |               |          | 14,574   | 0                    | 0                | 0                                  | 14,574   | 14,574   |                         |                     |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 276           | Voucher  | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                            |               |          | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 356           | Voucher  | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 21 :                        |                            |               |          | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |    |   |   |          | Total Sub Head :                                |                            |               |          | 3,18,490 | 3,000                | 20,000           | 2,200                              | 2,93,290 | 3,15,490 |                         |                     |
|                   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0        | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Khasi | 361           | Voucher  | 92,667   | 0                    | 0                | 0                                  | 92,667   | 92,667   |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 362           | Voucher  | 2,208    | 0                    | 0                | 0                                  | 2,208    | 2,208    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 14 :                        |                            |               |          | 94,875   | 0                    | 0                | 0                                  | 94,875   | 94,875   |                         |                     |
|                   |    |   |   |          | Total Sub Head :                                |                            |               |          | 94,875   | 0                    | 0                | 0                                  | 94,875   | 94,875   |                         |                     |
|                   |    | Total Minor Head 1 :  |   |          |   | 4,13,365                   | 3,000         | 20,000   | 2,200    | 3,88,165             | 4,10,365         |                                    |          |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 19            | Voucher  | 2,97,388 | 1,000                | 10,070           | 2,200                              | 2,84,118 | 2,96,388 |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :                         |                            |               |          | 2,97,388 | 1,000                | 10,070           | 2,200                              | 2,84,118 | 2,96,388 |                         |                     |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 358           | Voucher  | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                            |               |          | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |

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|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|-----------------------------|----------------|------------|---|-----------------------------------|---|----------------------------|---|----------------------------|----------|----------------------|------------------|------------------------------------|----------|-------------------------|-------------------------|---------------------|--------------------------|----------|--------|--------|----------|----------|----------|-------|----------|----------|
| Demand :                    |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     |                          |          |        |        |          |          |          |       |          |          |
| Department :                |                |            | A.H and   Vety Department   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     |                          |          |        |        |          |          |          |       |          |          |
| Treasury                    |                |            | Sohra Sub-Treasury  |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     |                          |          |        |        |          |          |          |       |          |          |
| D.D.O. :                    |                |            | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     |                          |          |        |        |          |          |          |       |          |          |
| Month of Account:           |                |            | MAR/2023  |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     |                          |          |        |        |          |          |          |       |          |          |
| Major Head                  | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head                      | Object Head                                     | Categorised Schme          | Plan/Non-Plan                                   | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |                         | Net Amount (as per SOP) | Gross Amount (A.G.) |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  | 8009                               | -        | 7610                    |                         |                     |                          |          |        |        |          |          |          |       |          |          |
| 2403                        | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0                                 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 357   | Voucher                    | 18,000   | 0                    | 0                | 0                                  | 18,000   | 18,000                  |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   | Total Object Head-- 2I :                        |                            |   |                            | 18,000   | 0                    | 0                | 0                                  | 18,000   | 18,000                  |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   | Total Sub Head :                                |                            |   |                            | 3,19,888 | 1,000                | 10,070           | 2,200                              | 3,06,618 | 3,18,888                |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            | (03) Mobile Veterinary Dispensary   | 0                                 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 4   | Voucher                    | 2,31,060 | 1,000                | 19,260           | 2,200                              | 2,08,600 | 2,30,060                |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   | Total Object Head-- I :                         |                            |   |                            | 2,31,060 | 1,000                | 19,260           | 2,200                              | 2,08,600 | 2,30,060                |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   | Total Sub Head :                                |                            |   |                            | 3,09,489 | 1,000                | 19,260           | 2,200                              | 2,87,029 | 3,08,489                |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            | 02. Wages   |                                   |   |                            | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 144      | Voucher              | 7,929            | 0                                  | 0        | 0                       | 7,929                   | 7,929               |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | Total Object Head-- 2 :  |          |        |        | 7,929    | 0        | 0        | 0     | 7,929    | 7,929    |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | Total Sub Head :         |          |        |        | 3,09,489 | 1,000    | 19,260   | 2,200 | 2,87,029 | 3,08,489 |
|                             |                |            | (13) Office Expenses  |                                   |   |                            | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 360      | Voucher              | 16,500           | 0                                  | 0        | 0                       | 16,500                  | 16,500              |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | Total Object Head-- 13 : |          |        |        | 16,500   | 0        | 0        | 0     | 16,500   | 16,500   |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | Total Sub Head :         |          |        |        | 3,09,489 | 1,000    | 19,260   | 2,200 | 2,87,029 | 3,08,489 |
|                             |                |            | 21.Materials And Supplies, Store And Equipments   |                                   |   |                            | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 359      | Voucher              | 41,500           | 0                                  | 0        | 0                       | 41,500                  | 41,500              |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | Total Object Head-- 2I : |          |        |        | 41,500   | 0        | 0        | 0     | 41,500   | 41,500   |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | Total Sub Head :         |          |        |        | 3,09,489 | 1,000    | 19,260   | 2,200 | 2,87,029 | 3,08,489 |
|                             |                |            | 51.Motor Vehicles   |                                   |   |                            | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 364      | Voucher              | 12,500           | 0                                  | 0        | 0                       | 12,500                  | 12,500              |                          |          |        |        |          |          |          |       |          |          |
| Total Object Head-- 5I :    |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | 12,500                   | 0        | 0      | 0      | 12,500   | 12,500   |          |       |          |          |
| Total Sub Head :            |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          |                         |                         |                     | 3,09,489                 | 1,000    | 19,260 | 2,200  | 2,87,029 | 3,08,489 |          |       |          |          |
| (04) Veterinary Aid Centres | 0              |            |   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi                      | 18                         | Voucher   | 1,82,724                   | 1,000    | 19,290               | 2,200            | 1,60,234                           | 1,81,724 |                         |                         |                     |                          |          |        |        |          |          |          |       |          |          |
|                             |                |            |   |                                   |   |                            |   |                            |          |                      |                  |                                    |          | Total Object Head-- I : |                         |                     |                          | 1,82,724 | 1,000  | 19,290 | 2,200    | 1,60,234 | 1,81,724 |       |          |          |

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|                   |    |                         |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|-------------------------|---|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and Vety Department |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Sohra Sub-Treasury      |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023                |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head          | Minor Head  | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                         |   |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101                     | (04) Veterinary Aid Centres   | 0        | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 355           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 4,000    | 4,000    |                         |                     |
|                   |    |                         |   |          |   | Total Object Head-- 13 :   |               | 4,000    | 0        | 0                    | 0                | 4,000                              | 4,000    |          |                         |                     |
|                   |    |                         |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 354           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |    |                         |   |          |   | Total Object Head-- 21 :   |               | 50,000   | 0        | 0                    | 0                | 50,000                             | 50,000   |          |                         |                     |
|                   |    |                         |   |          | Total Sub Head :                                |                            |               |          |          | 2,36,724             | 1,000            | 19,290                             | 2,200    | 2,14,234 | 2,35,724                |                     |
|                   |    |                         | (25) Veterinery Dispensaries  | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi | 3             | Voucher  | 5,10,344 | 0                    | 12,490           | 0                                  | 4,97,854 | 5,10,344 |                         |                     |
|                   |    |                         |   |          |   | Total Object Head-- 1 :    |               | 5,10,344 | 0        | 12,490               | 0                | 4,97,854                           | 5,10,344 |          |                         |                     |
|                   |    |                         |   |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 296           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |    |                         |   |          |   | Voted-Sixth-Schedule-Khasi | 97            | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444   |                         |                     |
|                   |    |                         |   |          |   | Voted-Sixth-Schedule-Khasi | 99            | Voucher  | 6,672    | 0                    | 0                | 0                                  | 6,672    | 6,672    |                         |                     |
|                   |    |                         |   |          |   | Total Object Head-- 2 :    |               | 28,679   | 0        | 0                    | 0                | 28,679                             | 28,679   |          |                         |                     |
|                   |    |                         |   |          | 13. Office Expenses                             | Voted-Sixth-Schedule-Khasi | 230           | Voucher  | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |    |                         |   |          |   | Total Object Head-- 13 :   |               | 7,500    | 0        | 0                    | 0                | 7,500                              | 7,500    |          |                         |                     |
|                   |    |                         |   |          | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Khasi | 231           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |    |                         |   |          |   | Total Object Head-- 21 :   |               | 50,000   | 0        | 0                    | 0                | 50,000                             | 50,000   |          |                         |                     |
|                   |    |                         |   |          | 52. Mechineri & Equipment                       | Voted-Sixth-Schedule-Khasi | 352           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |



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|                   |                |   |                              |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|--|----------------------------|---------------|----------|-------------|----------------------|------------------|------------------------------------|-------------|-------------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                     |
| Treasury          |                | Sohra Sub-Treasury  |                              |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H. & Veterinary Officer   E.K.Hills   Sohra  |                              |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                     |
| Month of Account: |                | MAR/2023  |                              |              |  |                            |               |          |             |                      |                  |                                    |             |             |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type        | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |             |             | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |  |                            |               |          |             |                      |                  | 8009                               | -           | 7610        |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 52. Mechineri & Equipement                       | Total Object Head-- 52 :   |               |          |             | 10,000               | 0                | 0                                  | 0           | 10,000      | 10,000                  |                     |
|                   |                |   |                              |              |  | Total Sub Head :           |               |          |             | 6,06,523             | 0                | 12,490                             | 0           | 5,94,033    | 6,06,523                |                     |
|                   |                |   |                              |              |  | Total Minor Head    101 :  |               |          |             | 14,72,624            | 3,000            | 61,110                             | 6,600       | 14,01,914   | 14,69,624               |                     |
|                   |                | 105   | (16) Pig Farm Sohra          | 0            | 02. Wages  | Voted-Sixth-Schedule-Khasi |               | 297      | Voucher     | 16,785               | 0                | 0                                  | 0           | 16,785      | 16,785                  |                     |
|                   |                |   |                              |              |  | Voted-Sixth-Schedule-Khasi |               | 96       | Voucher     | 31,332               | 0                | 0                                  | 0           | 31,332      | 31,332                  |                     |
|                   |                |   |                              |              |  | Total Object Head-- 2 :    |               | 48,117   | 0           | 0                    | 0                | 48,117                             | 48,117      |             |                         |                     |
|                   |                |   |                              |              | 13. Office Expenses                              | Voted-Sixth-Schedule-Khasi |               | 353      | Voucher     | 7,000                | 0                | 0                                  | 0           | 7,000       | 7,000                   |                     |
|                   |                |   |                              |              |  | Total Object Head-- 13 :   |               | 7,000    | 0           | 0                    | 0                | 7,000                              | 7,000       |             |                         |                     |
|                   |                |   |                              |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |               | 363      | Voucher     | 28,000               | 0                | 0                                  | 0           | 28,000      | 28,000                  |                     |
|                   |                |   |                              |              |  | Total Object Head-- 21 :   |               | 28,000   | 0           | 0                    | 0                | 28,000                             | 28,000      |             |                         |                     |
|                   |                |   |                              |              |  | Total Sub Head :           |               |          |             | 83,117               | 0                | 0                                  | 0           | 83,117      | 83,117                  |                     |
|                   |                |   |                              |              | Total Minor Head    105 :                        |                            |               |          | 83,117      | 0                    | 0                | 0                                  | 83,117      | 83,117      |                         |                     |
|                   |                |   |                              |              | Total Sub Major Head    0 :                      |                            |               |          | 19,69,106   | 6,000                | 81,110           | 8,800                              | 18,73,196   | 19,63,106   |                         |                     |
|                   |                |   |                              |              | Total Major Head    2403 :                       |                            |               |          | 19,69,106   | 6,000                | 81,110           | 8,800                              | 18,73,196   | 19,63,106   |                         |                     |
|                   |                |   |                              |              | Total of Month    :                              |                            |               |          | 19,69,106   | 6,000                | 81,110           | 8,800                              | 18,73,196   | 19,63,106   |                         |                     |
|                   |                |   |                              |              | Total of DDO    100001 :                         |                            |               |          | 1,95,58,398 | 35,000               | 10,70,180        | 83,600                             | 1,83,69,618 | 1,95,23,398 |                         |                     |

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|   |                         |   |  |          |  |                                   |                  |
|---|-------------------------|---|--|----------|--|-----------------------------------|------------------|
| <b>Demand :</b>                                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |          |  |                                   |                  |
| <b>Department :</b>                                   | A.H and Vety Department |   |  |          |  |                                   |                  |
| <b>Treasury</b>                                       | Sohra Sub-Treasury      |   |  |          |  |                                   |                  |
| <b>D.D.O. :</b>                                       | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |  |          |  |                                   |                  |
| <b>Reconciliation Portion</b>                         |                         |   |  |          |  |                                   |                  |
| <b>Internal Adjustment of A.G. Office:</b>            |                         |   |  |          |  |                                   |                  |
| <b>DDO wise Total ( Original +Reconcilation+IA) :</b> |                         |   |  |          |  | <b>1,95,23,398</b>                |                  |
| <b><u>Summary of DDO wise expenditure</u></b>         |                         |   |  |          |  |                                   |                  |
|   |                         |   |  |          |  |                                   |                  |
| <b>2403</b>   | <b>00</b>               | <b>1</b>  | <b>(03) Sub-Divisional Offices-</b>                                    | <b>0</b> | <b>(01) Salaries, Sumtuary Allowance</b>               | <b>Voted-Sixth-Schedule-Khasi</b> | <b>34,82,763</b> |
| <b>2403</b>   | <b>00</b>               | <b>1</b>  | <b>(03) Sub-Divisional Offices-</b>                                    | <b>0</b> | <b>02. Wages</b>                                       | <b>Voted-Sixth-Schedule-Khasi</b> | <b>75,000</b>    |
| <b>2403</b>   | <b>00</b>               | <b>1</b>  | <b>(03) Sub-Divisional Offices-</b>                                    | <b>0</b> | <b>(11) Travel Expenses, Conveyance Allowances</b>     | <b>Voted-Sixth-Schedule-Khasi</b> | <b>45,000</b>    |
| <b>2403</b>   | <b>00</b>               | <b>1</b>  | <b>(03) Sub-Divisional Offices-</b>                                    | <b>0</b> | <b>(13) Office Expenses</b>                            | <b>Voted-Sixth-Schedule-Khasi</b> | <b>5,000</b>     |
| <b>2403</b>   | <b>00</b>               | <b>1</b>  | <b>(03) Sub-Divisional Offices-</b>                                    | <b>0</b> | <b>21.Materials And Supplies, Store And Equipments</b> | <b>Voted-Sixth-Schedule-Khasi</b> | <b>5,000</b>     |
| <b>2403</b>   | <b>00</b>               | <b>1</b>  | <b>Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)</b> | <b>0</b> | <b>14. Rents, Rates And Taxes</b>                      | <b>Voted-Sixth-Schedule-Khasi</b> | <b>94,875</b>    |
| <b>2403</b>   | <b>00</b>               | <b>101</b>  | <b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>               | <b>0</b> | <b>(01) Salaries, Sumtuary Allowance</b>               | <b>Voted-Sixth-Schedule-Khasi</b> | <b>33,64,796</b> |
| <b>2403</b>   | <b>00</b>               | <b>101</b>  | <b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>               | <b>0</b> | <b>(11) Travel Expenses, Conveyance Allowances</b>     | <b>Voted-Sixth-Schedule-Khasi</b> | <b>25,000</b>    |
| <b>2403</b>   | <b>00</b>               | <b>101</b>  | <b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>               | <b>0</b> | <b>(13) Office Expenses</b>                            | <b>Voted-Sixth-Schedule-Khasi</b> | <b>9,000</b>     |
| <b>2403</b>   | <b>00</b>               | <b>101</b>  | <b>(02) Veterinary Dispensary Taken From C.D. Blocks</b>               | <b>0</b> | <b>21.Materials And Supplies, Store And Equipments</b> | <b>Voted-Sixth-Schedule-Khasi</b> | <b>36,000</b>    |
| <b>2403</b>   | <b>00</b>               | <b>101</b>  | <b>(03) Mobile Veterinary Dispensary</b>                               | <b>0</b> | <b>(01) Salaries, Sumtuary Allowance</b>               | <b>Voted-Sixth-Schedule-Khasi</b> | <b>27,34,494</b> |

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|  |                         |   |                                   |   |   |                            |  |  |  |  |           |
|--|-------------------------|---|-----------------------------------|---|---|----------------------------|--|--|--|--|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                            |  |  |  |  |           |
| <b>Department :</b>                    | A.H and Vety Department |   |                                   |   |   |                            |  |  |  |  |           |
| <b>Treasury</b>                        | Sohra Sub-Treasury      |   |                                   |   |   |                            |  |  |  |  |           |
| <b>D.D.O. :</b>                        | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |                                   |   |   |                            |  |  |  |  |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |   |                            |  |  |  |  |           |
|  |                         |   |                                   |   |   |                            |  |  |  |  |           |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |  |  |  |  | 18,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |  |  |  |  | 16,500    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |  |  |  |  | 33,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |  |  |  |  | 83,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi |  |  |  |  | 25,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi |  |  |  |  | 21,86,990 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |  |  |  |  | 25,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi |  |  |  |  | 15,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi |  |  |  |  | 8,000     |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi |  |  |  |  | 1,00,000  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi |  |  |  |  | 60,81,609 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi |  |  |  |  | 2,68,145  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Khasi |  |  |  |  | 28,095    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Khasi |  |  |  |  | 31,255    |

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|  |                         |   |                              |   |  |                            |             |
|--|-------------------------|---|------------------------------|---|--|----------------------------|-------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |   |  |                            |             |
| <b>Department :</b>                    | A.H and Vety Department |   |                              |   |  |                            |             |
| <b>Treasury</b>                        | Sohra Sub-Treasury      |   |                              |   |  |                            |             |
| <b>D.D.O. :</b>                        | 100001                  | Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra  |                              |   |  |                            |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |                              |   |  |                            |             |
|  |                         |   |                              |   |  |                            |             |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials                       | Voted-Sixth-Schedule-Khasi | 2,45,210    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement                       | Voted-Sixth-Schedule-Khasi | 20,000      |
| 2403                                   | 00                      | 105   | (16) Pig Farm Sohra          | 0 | 02. Wages  | Voted-Sixth-Schedule-Khasi | 3,90,531    |
| 2403                                   | 00                      | 105   | (16) Pig Farm Sohra          | 0 | 13. Office Expenses                              | Voted-Sixth-Schedule-Khasi | 25,000      |
| 2403                                   | 00                      | 105   | (16) Pig Farm Sohra          | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 46,135      |
|  |                         |   |                              |   |  |                            | 1,95,23,398 |

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|                   |    |   |                       |          |                                   |                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------|----|---|-----------------------|----------|-----------------------------------|-------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |          |                                   |                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Department :      |    | A.H and   Vety Department   |                       |          |                                   |                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Treasury          |    | Khliehriat Treasury   |                       |          |                                   |                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                       |          |                                   |                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Month of Account: |    | APR/2022  |                       |          |                                   |                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                   |    |   |                       |          |                                   |                   |                              |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2403              | 00 | 001   | (02) District Offices | 0        | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Jaintia | 164      | Voucher | 2,75,358             | 0                | 13,000                             | 0 | 2,62,358 | 2,75,358                |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                   |    |   |                       |          |                                   |                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1166  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                              |          |                                   |                              |                   |               |          |           |                      |                  |                                    |           |          |                         |                     |  |
|-------------------|----|---|------------------------------|----------|-----------------------------------|------------------------------|-------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                              |                   |               |          |           |                      |                  |                                    |           |          |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                              |                   |               |          |           |                      |                  |                                    |           |          |                         |                     |  |
| Treasury          |    | Khliehriat Treasury   |                              |          |                                   |                              |                   |               |          |           |                      |                  |                                    |           |          |                         |                     |  |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |          |                                   |                              |                   |               |          |           |                      |                  |                                    |           |          |                         |                     |  |
| Month of Account: |    | APR/2022  |                              |          |                                   |                              |                   |               |          |           |                      |                  |                                    |           |          |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Sub Sub Head                      | Object Head                  | Categorised Schme | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |                              |          |                                   |                              |                   |               |          |           |                      |                  |                                    | 8009      | -        | 7610                    |                     |  |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :      |                   |               |          | 4,43,440  | 0                    | 26,000           | 0                                  | 4,17,440  |          | 4,43,440                |                     |  |
|                   |    |   |                              |          |                                   | Total Sub Head :             |                   |               |          | 4,43,440  | 0                    | 26,000           | 0                                  | 4,17,440  |          | 4,43,440                |                     |  |
|                   |    |   | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 157               | Voucher       | 1,27,153 | 0         | 4,000                | 0                | 1,23,153                           |           | 1,27,153 |                         |                     |  |
|                   |    |   |                              |          |                                   | Total Object Head-- I :      |                   |               |          | 1,27,153  | 0                    | 4,000            | 0                                  | 1,23,153  |          | 1,27,153                |                     |  |
|                   |    |   |                              |          |                                   | Total Sub Head :             |                   |               |          | 1,27,153  | 0                    | 4,000            | 0                                  | 1,23,153  |          | 1,27,153                |                     |  |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 161               | Voucher       | 24,468   | 0         | 0                    | 0                | 24,468                             |           | 24,468   |                         |                     |  |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 169               | Voucher       | 6,13,316 | 0         | 31,600               | 0                | 5,81,716                           |           | 6,13,316 |                         |                     |  |
|                   |    |   |                              |          |                                   | Total Object Head-- I :      |                   |               |          | 6,37,784  | 0                    | 31,600           | 0                                  | 6,06,184  |          | 6,37,784                |                     |  |
|                   |    |   |                              |          |                                   | Total Sub Head :             |                   |               |          | 6,37,784  | 0                    | 31,600           | 0                                  | 6,06,184  |          | 6,37,784                |                     |  |
|                   |    |   | Total Minor Head    101 :    |          |                                   |                              | 18,13,366         | 0             | 1,00,600 | 0         | 17,12,766            |                  | 18,13,366                          |           |          |                         |                     |  |
|                   |    | 102   | (02) Key Village Scheme      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 163               | Voucher       | 24,468   | 0         | 0                    | 0                | 24,468                             |           | 24,468   |                         |                     |  |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 166               | Voucher       | 2,35,092 | 0         | 25,000               | 0                | 2,10,092                           |           | 2,35,092 |                         |                     |  |
|                   |    |   |                              |          |                                   | Total Object Head-- I :      |                   |               |          | 2,59,560  | 0                    | 25,000           | 0                                  | 2,34,560  |          | 2,59,560                |                     |  |
|                   |    |   |                              |          |                                   | Total Sub Head :             |                   |               |          | 2,59,560  | 0                    | 25,000           | 0                                  | 2,34,560  |          | 2,59,560                |                     |  |
|                   |    |   |                              |          |                                   | Total Minor Head    102 :    |                   |               |          | 2,59,560  | 0                    | 25,000           | 0                                  | 2,34,560  |          | 2,59,560                |                     |  |
|                   |    |   |                              |          |                                   | Total Sub Major Head    0 :  |                   |               |          | 26,37,889 | 7,543                | 1,58,600         | 0                                  | 24,71,746 |          | 26,30,346               |                     |  |

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( for Reconciliation )  
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Shillong

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|                   |    |   |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|-------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |    | Khliehriat Treasury   |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                         |                              |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              |    |   |   |          |                                   | Total Major Head        | 2403 :                       |          |          | 26,37,889            | 7,543            | 1,58,600                           | 0 |          | 24,71,746               | 26,30,346           |
|                   |    |   |   |          |                                   | Total of Month          | :                            |          |          | 26,37,889            | 7,543            | 1,58,600                           | 0 |          | 24,71,746               | 26,30,346           |
| Month of Account: |    | MAY/2022  |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                         |                              |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Jaintia | 104      | Voucher  | 2,75,358             | 0                | 14,000                             | 0 |          | 2,61,358                | 2,75,358            |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Jaintia | 105      | Voucher  | 1,70,597             | 7,543            | 14,000                             | 0 |          | 1,49,054                | 1,63,054            |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Jaintia | 199      | Voucher  | 3,06,580             | 0                | 30,000                             | 0 |          | 2,76,580                | 3,06,580            |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Jaintia | 264      | Voucher  | 25,445               | 0                | 0                                  | 0 |          | 25,445                  | 25,445              |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Jaintia | 265      | Voucher  | 8,482                | 0                | 0                                  | 0 |          | 8,482                   | 8,482               |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Jaintia | 62       | Voucher  | 1,19,008             | 0                | 10,000                             | 0 |          | 1,09,008                | 1,19,008            |
|                   |    |   |   |          |                                   | Total Object Head-- I : |                              |          | 9,05,470 | 7,543                | 68,000           | 0                                  |   | 8,29,927 | 8,97,927                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :        |                              |          | 9,05,470 | 7,543                | 68,000           | 0                                  |   | 8,29,927 | 8,97,927                |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :    |                              |          | 9,05,470 | 7,543                | 68,000           | 0                                  |   | 8,29,927 | 8,97,927                |                     |
|                   |    |   |   |          |                                   |                         |                              |          |          |                      |                  |                                    |   |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Jaintia | 136      | Voucher  | 3,08,396             | 0                | 8,000                              | 0 |          | 3,00,396                | 3,08,396            |
|                   |    |   |   |          |                                   | Total Object Head-- I : |                              |          | 3,08,396 | 0                    | 8,000            | 0                                  |   | 3,00,396 | 3,08,396                |                     |

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|                   |    |                         |   |          |                                   |                              |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|-------------------------|---|----------|-----------------------------------|------------------------------|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |                                   |                              |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and Vety Department |   |          |                                   |                              |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Khliehriat Treasury     |   |          |                                   |                              |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001                  | District A. H. & Vety. Officer East Jaintia Hills Khliehriat  |          |                                   |                              |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAY/2022                |   |          |                                   |                              |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head          | Minor Head  | Sub Head | Object Head                       | Sub Sub Head                 | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                         |   |          |                                   |                              |                         |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   |          |                                   |                              | Total Sub Head :        |               |          |          |                      | 3,08,396         | 0                                  | 8,000    | 0        | 3,00,396                | 3,08,396            |
|                   |    |                         | (03) Mobile Veterinary Dispensary   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 107                     | Voucher       |          | 69,354   | 0                    | 10,000           | 0                                  | 59,354   | 69,354   |                         |                     |
|                   |    |                         |   |          |                                   |                              | 108                     | Voucher       |          | 2,24,433 | 0                    | 11,000           | 0                                  | 2,13,433 | 2,24,433 |                         |                     |
|                   |    |                         |   |          |                                   |                              | Total Object Head-- I : |               |          | 2,93,787 | 0                    | 21,000           | 0                                  | 2,72,787 | 2,93,787 |                         |                     |
|                   |    |                         | Total Sub Head :  |          |                                   |                              |                         |               |          | 2,93,787 | 0                    | 21,000           | 0                                  | 2,72,787 | 2,93,787 |                         |                     |
|                   |    |                         | (04) Veterinary Aid Centres   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 109                     | Voucher       |          | 3,55,780 | 0                    | 26,000           | 0                                  | 3,29,780 | 3,55,780 |                         |                     |
|                   |    |                         |   |          |                                   |                              | 263                     | Voucher       |          | 36,528   | 0                    | 0                | 0                                  | 36,528   | 36,528   |                         |                     |
|                   |    |                         |   |          |                                   |                              | 72                      | Voucher       |          | 23,652   | 0                    | 0                | 0                                  | 23,652   | 23,652   |                         |                     |
|                   |    |                         |   |          |                                   |                              | Total Object Head-- I : |               |          | 4,15,960 | 0                    | 26,000           | 0                                  | 3,89,960 | 4,15,960 |                         |                     |
|                   |    |                         | Total Sub Head :  |          |                                   |                              |                         |               |          | 4,15,960 | 0                    | 26,000           | 0                                  | 3,89,960 | 4,15,960 |                         |                     |
|                   |    |                         | (05) Vigilance Unit   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 103                     | Voucher       |          | 1,27,153 | 0                    | 4,000            | 0                                  | 1,23,153 | 1,27,153 |                         |                     |
|                   |    |                         |   |          |                                   |                              | Total Object Head-- I : |               |          | 1,27,153 | 0                    | 4,000            | 0                                  | 1,23,153 | 1,27,153 |                         |                     |
|                   |    |                         | Total Sub Head :  |          |                                   |                              |                         |               |          | 1,27,153 | 0                    | 4,000            | 0                                  | 1,23,153 | 1,27,153 |                         |                     |
|                   |    |                         | (25) Veterinery Dispensaries  | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 102                     | Voucher       |          | 6,13,316 | 0                    | 33,600           | 0                                  | 5,79,716 | 6,13,316 |                         |                     |
|                   |    |                         |   |          |                                   |                              | 71                      | Voucher       |          | 23,652   | 0                    | 0                | 0                                  | 23,652   | 23,652   |                         |                     |



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|                   |                |   |                              |              |                                   |                              |                              |               |           |                      |                      |                                    |                                    |           |                         |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|------------------------------|------------------------------|---------------|-----------|----------------------|----------------------|------------------------------------|------------------------------------|-----------|-------------------------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                              |                              |               |           |                      |                      |                                    |                                    |           |                         |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                              |                              |               |           |                      |                      |                                    |                                    |           |                         |                         |                     |
| Treasury          |                | Khliehriat Treasury   |                              |              |                                   |                              |                              |               |           |                      |                      |                                    |                                    |           |                         |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |              |                                   |                              |                              |               |           |                      |                      |                                    |                                    |           |                         |                         |                     |
| Month of Account: |                | MAY/2022  |                              |              |                                   |                              |                              |               |           |                      |                      |                                    |                                    |           |                         |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No.      | Type      | Gross Amount (State) | Deduction by DDO     | Deduction Amount (as per A.G. A&E) |                                    |           | Net Amount (as per SOP) | Gross Amount (A.G.)     |                     |
|                   |                |   |                              |              |                                   |                              |                              |               |           |                      |                      | 8009                               | -                                  | 7610      |                         |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Total Object Head--   I :    |                              |               |           | 6,36,968             | 0                    | 33,600                             | 0                                  | 6,03,368  | 6,36,968                |                         |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                              |                              |               | 6,36,968  | 0                    | 33,600               | 0                                  | 6,03,368                           | 6,36,968  |                         |                         |                     |
|                   |                |   |                              |              | Total Minor Head    I01 :         |                              |                              |               | 17,82,264 | 0                    | 92,600               | 0                                  | 16,89,664                          | 17,82,264 |                         |                         |                     |
|                   |                | 102   | (02) Key Village Scheme      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 106                          | Voucher       | 2,34,116  | 0                    | 25,000               | 0                                  | 2,09,116                           | 2,34,116  |                         |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 135                          | Voucher       | 23,652    | 0                    | 0                    | 0                                  | 23,652                             | 23,652    |                         |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 284                          | Voucher       | 4,392     | 0                    | 0                    | 0                                  | 4,392                              | 4,392     |                         |                         |                     |
|                   |                |   |                              |              |                                   | Total Object Head--   I :    |                              |               |           | 2,62,160             | 0                    | 25,000                             | 0                                  | 2,37,160  | 2,62,160                |                         |                     |
|                   |                |   |                              |              |                                   | Total Sub Head :             |                              |               |           | 2,62,160             | 0                    | 25,000                             | 0                                  | 2,37,160  | 2,62,160                |                         |                     |
|                   |                |   |                              |              |                                   | Total Minor Head    I02 :    |                              |               |           | 2,62,160             | 0                    | 25,000                             | 0                                  | 2,37,160  | 2,62,160                |                         |                     |
|                   |                | Total Sub Major Head    0 :   |                              |              |                                   | 29,49,894                    | 7,543                        | 1,85,600      | 0         | 27,56,751            | 29,42,351            |                                    |                                    |           |                         |                         |                     |
|                   |                | Total Major Head    2403 :  |                              |              |                                   | 29,49,894                    | 7,543                        | 1,85,600      | 0         | 27,56,751            | 29,42,351            |                                    |                                    |           |                         |                         |                     |
|                   |                | Total of Month    :   |                              |              |                                   | 29,49,894                    | 7,543                        | 1,85,600      | 0         | 27,56,751            | 29,42,351            |                                    |                                    |           |                         |                         |                     |
| Month of Account: |                | JUN/2022  |                              |              |                                   |                              |                              |               |           |                      |                      |                                    |                                    |           |                         |                         |                     |
| Major Head        |                | Sub Major Head  | Minor Head                   | Sub Head     | Sub Sub Head                      | Object Head                  | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type                 | Gross Amount (State) | Deduction by DDO                   | Deduction Amount (as per A.G. A&E) |           |                         | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                              |                              |               |           |                      |                      |                                    | 8009                               | -         | 7610                    |                         |                     |
| 2403              | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance |                              | Voted-Sixth-Schedule-Jaintia | 132           | Voucher   | 2,75,358             | 0                    | 14,000                             | 0                                  | 2,61,358  | 2,75,358                |                         |                     |

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|                   |                |   |                       |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Khliehriat Treasury   |                       |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                       |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUN/2022  |                       |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 135           | Voucher  | 1,01,853 | 0                    | 4,000            | 0                                  | 97,853   | 1,01,853 |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 146           | Voucher  | 1,53,290 | 0                    | 15,000           | 0                                  | 1,38,290 | 1,53,290 |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 241           | Voucher  | 2,100    | 0                    | 0                | 0                                  | 2,100    | 2,100    |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 258           | Voucher  | 6,588    | 0                    | 0                | 0                                  | 6,588    | 6,588    |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 286           | Voucher  | 54,146   | 0                    | 5,000            | 0                                  | 49,146   | 54,146   |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 287           | Voucher  | 1,804    | 0                    | 0                | 0                                  | 1,804    | 1,804    |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 346           | Voucher  | 71,565   | 0                    | 0                | 0                                  | 71,565   | 71,565   |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 363           | Voucher  | 24,717   | 0                    | 0                | 0                                  | 24,717   | 24,717   |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 364           | Voucher  | 39,435   | 0                    | 0                | 0                                  | 39,435   | 39,435   |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 365           | Voucher  | 29,676   | 0                    | 0                | 0                                  | 29,676   | 29,676   |                         |                     |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Jaintia | 51            | Voucher  | 1,19,008 | 0                    | 10,000           | 0                                  | 1,09,008 | 1,19,008 |                         |                     |
|                   |                |   |                       |              | Total Object Head-- 1 :           |                              |               |          | 8,79,540 | 0                    | 48,000           | 0                                  | 8,31,540 | 8,79,540 |                         |                     |
|                   |                |   |                       |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 267           | Voucher  | 22,753   | 0                    | 0                | 0                                  | 22,753   | 22,753   |                         |                     |
|                   |                |   |                       |              |                                   | Total Object Head-- 2 :      |               |          |          | 22,753               | 0                | 0                                  | 0        | 22,753   | 22,753                  |                     |
| Total Sub Head :  |                |   |                       |              |                                   |                              |               |          | 9,02,293 | 0                    | 48,000           | 0                                  | 8,54,293 | 9,02,293 |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |             |                                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Khliehriat Treasury     |   |             |                                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A. H. & Vety. Officer East Jaintia Hills Khliehriat  |             |                                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | JUN/2022                |   |             |                                   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                              |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 001                     | Total Minor Head I :  |             |                                   |                              |          |         | 9,02,293             | 0                | 48,000                             | 0 | 8,54,293 | 9,02,293                |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 129      | Voucher | 3,08,396             | 0                | 8,000                              | 0 | 3,00,396 | 3,08,396                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 348      | Voucher | 73,473               | 0                | 0                                  | 0 | 73,473   | 73,473                  |                     |
|                   |                |                         | Total Object Head-- I :   |             |                                   |                              |          |         | 3,81,869             | 0                | 8,000                              | 0 | 3,73,869 | 3,81,869                |                     |
|                   |                |                         | Total Sub Head :  |             |                                   |                              |          |         | 3,81,869             | 0                | 8,000                              | 0 | 3,73,869 | 3,81,869                |                     |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 114      | Voucher | 69,354               | 0                | 10,000                             | 0 | 59,354   | 69,354                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 115      | Voucher | 2,24,433             | 0                | 11,000                             | 0 | 2,13,433 | 2,24,433                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 347      | Voucher | 16,731               | 0                | 0                                  | 0 | 16,731   | 16,731                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 350      | Voucher | 54,780               | 0                | 0                                  | 0 | 54,780   | 54,780                  |                     |
|                   |                |                         | Total Object Head-- I :   |             |                                   |                              |          |         | 3,65,298             | 0                | 21,000                             | 0 | 3,44,298 | 3,65,298                |                     |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 291      | Voucher | 17,000               | 0                | 0                                  | 0 | 17,000   | 17,000                  |                     |
|                   |                |                         | Total Object Head-- 2 :   |             |                                   |                              |          |         | 17,000               | 0                | 0                                  | 0 | 17,000   | 17,000                  |                     |
|                   |                |                         | Total Sub Head :  |             |                                   |                              |          |         | 3,82,298             | 0                | 21,000                             | 0 | 3,61,298 | 3,82,298                |                     |
|                   |                |                         | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 116      | Voucher | 3,55,780             | 0                | 26,000                             | 0 | 3,29,780 | 3,55,780                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 165      | Voucher | 36,528               | 0                | 0                                  | 0 | 36,528   | 36,528                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 26       | Voucher | 24,468               | 0                | 0                                  | 0 | 24,468   | 24,468                  |                     |

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|                   |    |   |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|------------------------------|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Khliehriat Treasury   |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUN/2022  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 288           | Voucher  | 49,147   | 0                    | 0                | 0                                  | 49,147   | 49,147   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 349           | Voucher  | 84,486   | 0                    | 0                | 0                                  | 84,486   | 84,486   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 477           | Voucher  | 11,278   | 0                    | 0                | 0                                  | 11,278   | 11,278   |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :           |                              |               |          |          | 5,61,687             | 0                | 26,000                             | 0        | 5,35,687 | 5,61,687                |                     |
|                   |    |   |                              |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 266           | Voucher  | 22,753   | 0                    | 0                | 0                                  | 22,753   | 22,753   |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head-- 2 :      |               |          |          |                      | 22,753           | 0                                  | 0        | 0        | 22,753                  | 22,753              |
|                   |    |   | Total Sub Head :             |          |                                   |                              |               | 5,84,440 | 0        | 26,000               | 0                | 5,58,440                           | 5,84,440 |          |                         |                     |
|                   |    |   | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 131           | Voucher  | 1,27,153 | 0                    | 4,000            | 0                                  | 1,23,153 | 1,27,153 |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 362           | Voucher  | 30,360   | 0                    | 0                | 0                                  | 30,360   | 30,360   |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :           |                              |               |          |          | 1,57,513             | 0                | 4,000                              | 0        | 1,53,513 | 1,57,513                |                     |
|                   |    |   |                              |          | Total Sub Head :                  |                              |               |          |          | 1,57,513             | 0                | 4,000                              | 0        | 1,53,513 | 1,57,513                |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 130           | Voucher  | 6,13,316 | 0                    | 33,600           | 0                                  | 5,79,716 | 6,13,316 |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 25            | Voucher  | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 366           | Voucher  | 1,51,074 | 0                    | 0                | 0                                  | 1,51,074 | 1,51,074 |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 478           | Voucher  | 5,639    | 0                    | 0                | 0                                  | 5,639    | 5,639    |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :           |                              |               |          |          | 7,94,497             | 0                | 33,600                             | 0        | 7,60,897 | 7,94,497                |                     |

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|                   |                |   |                              |                                   |                              |                              |               |                         |                         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|-----------------------------------|------------------------------|------------------------------|---------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                   |                              |                              |               |                         |                         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |                                   |                              |                              |               |                         |                         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Khliehriat Treasury   |                              |                                   |                              |                              |               |                         |                         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |                                   |                              |                              |               |                         |                         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUN/2022  |                              |                                   |                              |                              |               |                         |                         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head                      | Object Head                  | Categorised Schme            | Plan/Non-Plan | T.V. No.                | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |                                   |                              |                              |               |                         |                         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0                                 | 02. Wages                    | Voted-Sixth-Schedule-Jaintia | 269           | Voucher                 | 22,753                  | 0                    | 0                | 0                                  | 22,753   | 22,753   |                         |                     |
|                   |                |   |                              |                                   |                              |                              |               |                         | Total Object Head-- 2 : | 22,753               | 0                | 0                                  | 0        | 22,753   | 22,753                  |                     |
|                   |                |   |                              |                                   | Total Sub Head :             |                              |               |                         |                         | 8,17,250             | 0                | 33,600                             | 0        | 7,83,650 | 8,17,250                |                     |
|                   |                | Total Minor Head    101 :   |                              |                                   |                              |                              | 23,23,370     | 0                       | 92,600                  | 0                    | 22,30,770        | 23,23,370                          |          |          |                         |                     |
|                   |                | 102   | (02) Key Village Scheme   0  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 112                          | Voucher       | 2,35,214                | 0                       | 25,000               | 0                | 2,10,214                           | 2,35,214 |          |                         |                     |
|                   |                |   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 23                           | Voucher       | 24,468                  | 0                       | 0                    | 0                | 24,468                             | 24,468   |          |                         |                     |
|                   |                |   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 367                          | Voucher       | 57,180                  | 0                       | 0                    | 0                | 57,180                             | 57,180   |          |                         |                     |
|                   |                |   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 479                          | Voucher       | 5,639                   | 0                       | 0                    | 0                | 5,639                              | 5,639    |          |                         |                     |
|                   |                |   |                              |                                   | Total Object Head-- 1 :      |                              |               |                         |                         | 3,22,501             | 0                | 25,000                             | 0        | 2,97,501 | 3,22,501                |                     |
|                   |                |   |                              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 268                          | Voucher       | 22,753                  | 0                       | 0                    | 0                | 22,753                             | 22,753   |          |                         |                     |
|                   |                |   |                              |                                   |                              |                              |               | Total Object Head-- 2 : | 22,753                  | 0                    | 0                | 0                                  | 22,753   | 22,753   |                         |                     |
|                   |                |   |                              |                                   |                              |                              |               | Total Sub Head :        |                         |                      |                  |                                    | 3,45,254 | 0        | 25,000                  | 0                   |
|                   |                | Total Minor Head    102 :   |                              |                                   |                              |                              | 3,45,254      | 0                       | 25,000                  | 0                    | 3,20,254         | 3,45,254                           |          |          |                         |                     |
|                   |                | Total Sub Major Head    0 :   |                              |                                   |                              |                              | 35,70,917     | 0                       | 1,65,600                | 0                    | 34,05,317        | 35,70,917                          |          |          |                         |                     |
|                   |                | Total Major Head    2403 :  |                              |                                   |                              |                              | 35,70,917     | 0                       | 1,65,600                | 0                    | 34,05,317        | 35,70,917                          |          |          |                         |                     |
|                   |                | Total of Month    :   |                              |                                   |                              |                              | 35,70,917     | 0                       | 1,65,600                | 0                    | 34,05,317        | 35,70,917                          |          |          |                         |                     |

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|                         |    |     |   |      |   |                              |                            |                              |          |               |          |          |          |          |          |          |        |           |  |                   |  |  |              |  |        |  |
|-------------------------|----|-----|---|------|---|------------------------------|----------------------------|------------------------------|----------|---------------|----------|----------|----------|----------|----------|----------|--------|-----------|--|-------------------|--|--|--------------|--|--------|--|
| Demand :                |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |      |   |                              |                            |                              |          |               |          |          |          |          |          |          |        |           |  |                   |  |  |              |  |        |  |
| Department :            |    |     | A.H and   Vety Department   |      |   |                              |                            |                              |          |               |          |          |          |          |          |          |        |           |  |                   |  |  |              |  |        |  |
| Treasury                |    |     | Khliehriat Treasury   |      |   |                              |                            |                              |          |               |          |          |          |          |          |          |        |           |  |                   |  |  |              |  |        |  |
| D.D.O. :                |    |     | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |      |   |                              |                            |                              |          |               |          |          |          |          |          |          |        |           |  |                   |  |  |              |  |        |  |
| Month of Account:       |    |     | JUL/2022  |      |   |                              |                            |                              |          |               |          |          |          |          |          |          |        |           |  |                   |  |  |              |  |        |  |
| Major Sub Minor    Sub  |    |     |   | Sub  |   | Object Head                  |                            | Categorised                  |          | Plan/Non-Plan |          | T.V. No. |          | Type     |          | Gross    |        | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross  |  |
| Head Major Head    Head |    |     |   | Sub  |   |                              |                            | Schme                        |          |               |          |          |          |          |          | Amount   |        | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | Amount |  |
|                         |    |     |   | Head |   |                              |                            |                              |          |               |          |          |          |          |          | (State)  |        |           |  | 8009    -    7610 |  |  |              |  | (A.G.) |  |
| 2403                    | 00 | 001 | (02) District Offices   | 0    | (01) Salaries, Sumtuary Allowance                               | Voted-Sixth-Schedule-Jaintia | 43                         | Voucher                      | 3,37,676 | 0             | 19,000   | 0        | 3,18,676 | 3,37,676 |          |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   | Voted-Sixth-Schedule-Jaintia | 44                         | Voucher                      | 1,21,750 | 0             | 10,000   | 0        | 1,11,750 | 1,21,750 |          |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   | Voted-Sixth-Schedule-Jaintia | 45                         | Voucher                      | 1,56,875 | 0             | 15,000   | 0        | 1,41,875 | 1,56,875 |          |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   | Voted-Sixth-Schedule-Jaintia | 46                         | Voucher                      | 1,04,100 | 0             | 4,000    | 0        | 1,00,100 | 1,04,100 |          |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      | Total Object Head-- 1 :   |                              |                            |                              |          | 7,20,401      | 0        | 48,000   | 0        | 6,72,401 | 7,20,401 |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      | 02. Wages   | Voted-Sixth-Schedule-Jaintia | 284                        | Voucher                      | 11,190   | 0             | 0        | 0        | 11,190   | 11,190   |          |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   | Total Object Head-- 2 :      |                            |                              |          |               | 11,190   | 0        | 0        | 0        | 11,190   | 11,190   |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      | (11) Travel Expenses, Conveyance Allowances                     | Voted-Sixth-Schedule-Jaintia | 356                        | Voucher                      | 11,860   | 0             | 0        | 0        | 11,860   | 11,860   |          |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   | Total Object Head-- 11 :     |                            |                              |          |               | 11,860   | 0        | 0        | 0        | 11,860   | 11,860   |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      | Total Sub Head :  |                              |                            |                              |          | 7,43,451      | 0        | 48,000   | 0        | 6,95,451 | 7,43,451 |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                            | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 267      | Voucher       | 27,723   | 0        | 0        | 0        | 27,723   | 27,723   |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   |                              |                            | Total Object Head-- 14 :     |          |               |          |          | 27,723   | 0        | 0        | 0        | 27,723 | 27,723    |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   |                              |                            | Total Sub Head :             |          |               |          |          | 27,723   | 0        | 0        | 0        | 27,723 | 27,723    |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      | Total Minor Head    1 :   |                              |                            |                              |          | 7,71,174      | 0        | 48,000   | 0        | 7,23,174 | 7,71,174 |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0    | (01) Salaries, Sumtuary Allowance                               | Voted-Sixth-Schedule-Jaintia | 51                         | Voucher                      | 3,15,113 | 0             | 8,000    | 0        | 3,07,113 | 3,15,113 |          |          |        |           |  |                   |  |  |              |  |        |  |
|                         |    |     |   |      |   | Total Object Head-- 1 :      |                            |                              |          |               | 3,15,113 | 0        | 8,000    | 0        | 3,07,113 | 3,15,113 |        |           |  |                   |  |  |              |  |        |  |

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|                   |    |   |   |          |                                   |              |                              |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |        |
|-------------------|----|---|---|----------|-----------------------------------|--------------|------------------------------|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|--------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |              |                              |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |        |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |              |                              |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |        |
| Treasury          |    | Khliehriat Treasury   |   |          |                                   |              |                              |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |        |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |          |                                   |              |                              |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |        |
| Month of Account: |    | JUL/2022  |   |          |                                   |              |                              |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |        |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head | Object Head                  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |    |   |   |          |                                   |              |                              |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |        |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks |          |                                   |              |                              | Total Sub Head :             |               |          |         | 3,15,113             | 0                | 8,000                              |   | 0    | 3,07,113                | 3,15,113            |        |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Jaintia |                              | 48            |          | Voucher | 70,875               | 0                | 10,000                             |   | 0    | 60,875                  | 70,875              |        |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Jaintia |                              | 49            |          | Voucher | 2,29,413             | 0                | 23,000                             |   | 0    | 2,06,413                | 2,29,413            |        |
|                   |    |   |   |          |                                   |              |                              | Total Object Head-- I :      |               |          |         | 3,00,288             | 0                | 33,000                             |   | 0    | 2,67,288                | 3,00,288            |        |
|                   |    |   |   |          |                                   |              |                              | Total Sub Head :             |               |          |         | 3,00,288             | 0                | 33,000                             |   | 0    | 2,67,288                | 3,00,288            |        |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Jaintia |                              | 320           |          | Voucher | 8,382                | 0                | 0                                  |   | 0    | 8,382                   | 8,382               |        |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Jaintia |                              | 332           |          | Voucher | 14,580               | 0                | 0                                  |   | 0    | 14,580                  | 14,580              |        |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Jaintia |                              | 40            |          | Voucher | 49,980               | 0                | 0                                  |   | 0    | 49,980                  | 49,980              |        |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Jaintia |                              | 50            |          | Voucher | 3,64,990             | 0                | 26,000                             |   | 0    | 3,38,990                | 3,64,990            |        |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Jaintia |                              | 88            |          | Voucher | 37,290               | 0                | 0                                  |   | 0    | 37,290                  | 37,290              |        |
|                   |    |   |   |          |                                   |              |                              | Total Object Head-- I :      |               |          |         | 4,75,222             | 0                | 26,000                             |   | 0    | 4,49,222                | 4,75,222            |        |
|                   |    |   | 02. Wages   |          |                                   |              |                              | Voted-Sixth-Schedule-Jaintia |               | 287      |         | Voucher              | 11,190           | 0                                  | 0 |      | 0                       | 11,190              | 11,190 |
|                   |    |   |   |          |                                   |              |                              | Total Object Head-- 2 :      |               |          |         | 11,190               | 0                | 0                                  |   | 0    | 11,190                  | 11,190              |        |
|                   |    |   | (11) Travel Expenses, Conveyance Allowances       |          |                                   |              |                              | Voted-Sixth-Schedule-Jaintia |               | 357      |         | Voucher              | 12,320           | 0                                  | 0 |      | 0                       | 12,320              | 12,320 |
|                   |    |   |   |          |                                   |              |                              | Total Object Head-- II :     |               |          |         | 12,320               | 0                | 0                                  |   | 0    | 12,320                  | 12,320              |        |

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| Demand :          |    |     |                              | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                              |             |                   |               |          |          |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|-----|------------------------------|---|-----------------------------------|------------------------------|-------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Department :      |    |     |                              | A.H and   Vety Department   |                                   |                              |             |                   |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |    |     |                              | Khliehriat Treasury   |                                   |                              |             |                   |               |          |          |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    |     |                              | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                                   |                              |             |                   |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    |     |                              | JUL/2022  |                                   |                              |             |                   |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    |     |                              | Sub Major Head  | Minor Head                        | Sub Head                     | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                              |   |                                   |                              |             |                   |               |          |          |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 101 | Total Sub Head :             |   |                                   |                              |             |                   | 4,98,732      | 0        | 26,000   | 0                    | 4,72,732         | 4,98,732                           |   |      |                         |                     |
|                   |    |     | (04) Veterinary Aid Centres  |   |                                   |                              |             |                   |               |          |          |                      |                  |                                    |   |      |                         |                     |
|                   |    |     | (05) Vigilance Unit          | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 55          | Voucher           | 1,29,913      | 0        | 4,000    | 0                    | 1,25,913         | 1,29,913                           |   |      |                         |                     |
|                   |    |     | Total Object Head-- 1 :      |   |                                   |                              |             |                   | 1,29,913      | 0        | 4,000    | 0                    | 1,25,913         | 1,29,913                           |   |      |                         |                     |
|                   |    |     | Total Sub Head :             |   |                                   |                              |             |                   | 1,29,913      | 0        | 4,000    | 0                    | 1,25,913         | 1,29,913                           |   |      |                         |                     |
|                   |    |     | (25) Veterinery Dispensaries | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 39          | Voucher           | 24,990        | 0        | 0        | 0                    | 24,990           | 24,990                             |   |      |                         |                     |
|                   |    |     |                              |   |                                   | Voted-Sixth-Schedule-Jaintia | 53          | Voucher           | 6,27,050      | 0        | 36,100   | 0                    | 5,90,950         | 6,27,050                           |   |      |                         |                     |
|                   |    |     | Total Object Head-- 1 :      |   |                                   |                              |             |                   | 6,52,040      | 0        | 36,100   | 0                    | 6,15,940         | 6,52,040                           |   |      |                         |                     |
|                   |    |     |                              |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 286         | Voucher           | 11,190        | 0        | 0        | 0                    | 11,190           | 11,190                             |   |      |                         |                     |
|                   |    |     | Total Object Head-- 2 :      |   |                                   |                              |             |                   | 11,190        | 0        | 0        | 0                    | 11,190           | 11,190                             |   |      |                         |                     |
|                   |    |     | Total Sub Head :             |   |                                   |                              |             |                   | 6,63,230      | 0        | 36,100   | 0                    | 6,27,130         | 6,63,230                           |   |      |                         |                     |
|                   |    |     | Total Minor Head    101 :    |   |                                   |                              |             |                   | 19,07,276     | 0        | 1,07,100 | 0                    | 18,00,176        | 19,07,276                          |   |      |                         |                     |
|                   |    | 102 | (02) Key Village Scheme      | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 38          | Voucher           | 24,990        | 0        | 0        | 0                    | 24,990           | 24,990                             |   |      |                         |                     |
|                   |    |     |                              |   |                                   | Voted-Sixth-Schedule-Jaintia | 47          | Voucher           | 2,40,440      | 0        | 25,000   | 0                    | 2,15,440         | 2,40,440                           |   |      |                         |                     |
|                   |    |     | Total Object Head-- 1 :      |   |                                   |                              |             |                   | 2,65,430      | 0        | 25,000   | 0                    | 2,40,430         | 2,65,430                           |   |      |                         |                     |
|                   |    |     |                              |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 285         | Voucher           | 11,190        | 0        | 0        | 0                    | 11,190           | 11,190                             |   |      |                         |                     |
|                   |    |     | Total Object Head-- 2 :      |   |                                   |                              |             |                   | 11,190        | 0        | 0        | 0                    | 11,190           | 11,190                             |   |      |                         |                     |



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|                   |                |   |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    |      |   |                         |                     |
|-------------------|----------------|---|-------------------------|---|--------------|-----------------------------------|--|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|------|---|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    |      |   |                         |                     |
| Department :      |                | A.H and   Vety Department   |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    |      |   |                         |                     |
| Treasury          |                | Khliehriat Treasury   |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    |      |   |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    |      |   |                         |                     |
| Month of Account: |                | JUL/2022  |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    |      |   |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                |   | Sub Sub Head | Object Head                       |  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    | 8009 | - | 7610                    |                     |
| 2403              | 00             | 102   | (02) Key Village Scheme |   |              |                                   |  | Total Sub Head :             |               |          |         | 2,76,620             | 0                | 25,000                             |      | 0 | 2,51,620                | 2,76,620            |
|                   |                |   |                         |   |              |                                   |  | Total Minor Head    102 :    |               |          |         | 2,76,620             | 0                | 25,000                             |      | 0 | 2,51,620                | 2,76,620            |
|                   |                |   |                         |   |              |                                   |  | Total Sub Major Head    0 :  |               |          |         | 29,55,070            | 0                | 1,80,100                           |      | 0 | 27,74,970               | 29,55,070           |
|                   |                |   |                         |   |              |                                   |  | Total Major Head    2403 :   |               |          |         | 29,55,070            | 0                | 1,80,100                           |      | 0 | 27,74,970               | 29,55,070           |
|                   |                |   |                         |   |              |                                   |  | Total of Month    :          |               |          |         | 29,55,070            | 0                | 1,80,100                           |      | 0 | 27,74,970               | 29,55,070           |
| Month of Account: |                | AUG/2022  |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    |      |   |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                |   | Sub Sub Head | Object Head                       |  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |      |   | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                         |   |              |                                   |  |                              |               |          |         |                      |                  |                                    | 8009 | - | 7610                    |                     |
| 2403              | 00             | 001   | (02) District Offices   | 0 |              | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Jaintia |               | 238      | Voucher | 87,000               | 0                | 0                                  |      | 0 | 87,000                  | 87,000              |
|                   |                |   |                         |   |              |                                   |  | Voted-Sixth-Schedule-Jaintia |               | 67       | Voucher | 2,57,963             | 0                | 12,000                             |      | 0 | 2,45,963                | 2,57,963            |
|                   |                |   |                         |   |              |                                   |  | Voted-Sixth-Schedule-Jaintia |               | 68       | Voucher | 1,07,025             | 0                | 4,000                              |      | 0 | 1,03,025                | 1,07,025            |
|                   |                |   |                         |   |              |                                   |  | Voted-Sixth-Schedule-Jaintia |               | 92       | Voucher | 1,61,375             | 0                | 15,000                             |      | 0 | 1,46,375                | 1,61,375            |
|                   |                |   |                         |   |              |                                   |  | Voted-Sixth-Schedule-Jaintia |               | 93       | Voucher | 1,21,750             | 0                | 10,000                             |      | 0 | 1,11,750                | 1,21,750            |
|                   |                |   |                         |   |              |                                   |  | Total Object Head--    1 :   |               |          |         | 7,35,113             | 0                | 41,000                             |      | 0 | 6,94,113                | 7,35,113            |
|                   |                |   |                         |   |              | 02. Wages                         |  | Voted-Sixth-Schedule-Jaintia |               | 252      | Voucher | 11,563               | 0                | 0                                  |      | 0 | 11,563                  | 11,563              |
|                   |                |   |                         |   |              |                                   |  | Total Object Head--    2 :   |               |          |         | 11,563               | 0                | 0                                  |      | 0 | 11,563                  | 11,563              |

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|                         |    |   |   |      |   |      |                              |               |          |          |         |           |                   |          |          |              |         |
|-------------------------|----|---|---|------|---|------|------------------------------|---------------|----------|----------|---------|-----------|-------------------|----------|----------|--------------|---------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |      |   |      |                              |               |          |          |         |           |                   |          |          |              |         |
| Department :            |    | A.H and   Vety Department   |   |      |   |      |                              |               |          |          |         |           |                   |          |          |              |         |
| Treasury :              |    | Khliehriat Treasury   |   |      |   |      |                              |               |          |          |         |           |                   |          |          |              |         |
| D.D.O. :                |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |      |   |      |                              |               |          |          |         |           |                   |          |          |              |         |
| Month of Account:       |    | AUG/2022  |   |      |   |      |                              |               |          |          |         |           |                   |          |          |              |         |
| Major Sub Minor    Sub  |    |   |   | Sub  | Object  | Head | Categorised                  | Plan/Non-Plan | T.V. No. | Type     | Gross   | Deduction | Deduction Amount  |          |          | Net Amount   | Gross   |
| Head Major Head    Head |    |   |   | Head |   |      | Schme                        |               |          |          | Amount  | by DDO    | (as per A.G. A&E) |          |          | (as per SOP) | Amount  |
|                         |    |   |   |      |   |      |                              |               |          |          | (State) |           | 8009    -    7610 |          |          |              | (A.G.)) |
| 2403                    | 00 | 001   | (02) District Offices                             | 0    | (11) Travel Expenses, Conveyance Allowances     |      | Voted-Sixth-Schedule-Jaintia | 241           | Voucher  | 5,400    | 0       | 0         | 0                 | 5,400    | 5,400    |              |         |
|                         |    |   |   |      | Total Object Head-- 11 :                        |      |                              | 5,400         | 0        | 0        | 0       | 5,400     | 5,400             |          |          |              |         |
|                         |    |   |   |      | (13) Office Expenses                            |      | Voted-Sixth-Schedule-Jaintia | 364           | Voucher  | 10,000   | 0       | 0         | 0                 | 10,000   | 10,000   |              |         |
|                         |    |   |   |      | Total Object Head-- 13 :                        |      |                              | 10,000        | 0        | 0        | 0       | 10,000    | 10,000            |          |          |              |         |
|                         |    |   |   |      | 16. Publications                                |      | Voted-Sixth-Schedule-Jaintia | 362           | Voucher  | 2,000    | 0       | 0         | 0                 | 2,000    | 2,000    |              |         |
|                         |    |   |   |      | Total Object Head-- 16 :                        |      |                              | 2,000         | 0        | 0        | 0       | 2,000     | 2,000             |          |          |              |         |
|                         |    |   |   |      | 21.Materials And Supplies, Store And Equipments |      | Voted-Sixth-Schedule-Jaintia | 361           | Voucher  | 7,500    | 0       | 0         | 0                 | 7,500    | 7,500    |              |         |
|                         |    |   |   |      | Total Object Head-- 21 :                        |      |                              | 7,500         | 0        | 0        | 0       | 7,500     | 7,500             |          |          |              |         |
|                         |    |   |   |      | 51.Motor Vehicles                               |      | Voted-Sixth-Schedule-Jaintia | 360           | Voucher  | 5,000    | 0       | 0         | 0                 | 5,000    | 5,000    |              |         |
|                         |    |   |   |      | Total Object Head-- 51 :                        |      |                              | 5,000         | 0        | 0        | 0       | 5,000     | 5,000             |          |          |              |         |
|                         |    |   |   |      | Total Sub Head :                                |      |                              | 7,76,576      | 0        | 41,000   | 0       | 7,35,576  | 7,76,576          |          |          |              |         |
|                         |    |   |   |      | Total Minor Head 1 :                            |      |                              | 7,76,576      | 0        | 41,000   | 0       | 7,35,576  | 7,76,576          |          |          |              |         |
|                         |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0    | (01) Salaries, Sumtuary Allowance               |      | Voted-Sixth-Schedule-Jaintia | 87            | Voucher  | 3,20,725 | 0       | 8,000     | 0                 | 3,12,725 | 3,20,725 |              |         |
|                         |    |   |   |      | Total Object Head-- 1 :                         |      |                              | 3,20,725      | 0        | 8,000    | 0       | 3,12,725  | 3,20,725          |          |          |              |         |
|                         |    |   |   |      | (11) Travel Expenses, Conveyance Allowances     |      | Voted-Sixth-Schedule-Jaintia | 245           | Voucher  | 18,575   | 0       | 0         | 0                 | 18,575   | 18,575   |              |         |
|                         |    |   |   |      | Total Object Head-- 11 :                        |      |                              | 18,575        | 0        | 0        | 0       | 18,575    | 18,575            |          |          |              |         |

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|                   |                |            |   |                         |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|---|-------------------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                |            |   | A.H and Vety Department |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            |   | Khliehriat Treasury     |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |   | 100001                  | District A. H. & Vety. Officer  | East Jaintia Hills           | Khliehriat    |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            |   | AUG/2022                |   |                              |               |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head            | Object Head   | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                              |               |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (13) Office Expenses  | Voted-Sixth-Schedule-Jaintia |               | 352      | Voucher | 3,500                | 0                | 0                                  | 0        |          | 3,500                   | 3,500               |
|                   |                |            |   |                         | Total Object Head-- 13 :  |                              |               |          |         | 3,500                | 0                | 0                                  | 0        |          | 3,500                   | 3,500               |
|                   |                |            |   |                         | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Jaintia |               | 363      | Voucher | 40,000               | 0                | 0                                  | 0        |          | 40,000                  | 40,000              |
|                   |                |            |   |                         | Total Object Head-- 21 :  |                              |               |          |         | 40,000               | 0                | 0                                  | 0        |          | 40,000                  | 40,000              |
|                   |                |            | Total Sub Head :                                  |                         |   |                              |               | 3,82,800 | 0       | 8,000                | 0                |                                    | 3,74,800 | 3,82,800 |                         |                     |
|                   |                |            | (03) Mobile Veterinary Dispensary                 | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Jaintia |               | 70       | Voucher | 72,750               | 0                | 10,000                             | 0        |          | 62,750                  | 72,750              |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Jaintia |               | 71       | Voucher | 2,35,775             | 0                | 23,000                             | 0        |          | 2,12,775                | 2,35,775            |
|                   |                |            |   |                         | Total Object Head-- 1 :   |                              |               |          |         | 3,08,525             | 0                | 33,000                             | 0        |          | 2,75,525                | 3,08,525            |
|                   |                |            |   |                         | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Jaintia |               | 244      | Voucher | 18,295               | 0                | 0                                  | 0        |          | 18,295                  | 18,295              |
|                   |                |            |   |                         |   | Total Object Head-- 11 :     |               |          |         |                      | 18,295           | 0                                  | 0        | 0        |                         | 18,295              |
|                   |                |            |   |                         | (13) Office Expenses  | Voted-Sixth-Schedule-Jaintia |               | 357      | Voucher | 15,000               | 0                | 0                                  | 0        |          | 15,000                  | 15,000              |
|                   |                |            |   |                         |   | Total Object Head-- 13 :     |               |          |         |                      | 15,000           | 0                                  | 0        | 0        |                         | 15,000              |
|                   |                |            |   |                         | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Jaintia |               | 359      | Voucher | 17,000               | 0                | 0                                  | 0        |          | 17,000                  | 17,000              |
|                   |                |            |   |                         |   | Total Object Head-- 21 :     |               |          |         |                      | 17,000           | 0                                  | 0        | 0        |                         | 17,000              |
|                   |                |            |   |                         | 51.Motor Vehicles   | Voted-Sixth-Schedule-Jaintia |               | 358      | Voucher | 16,500               | 0                | 0                                  | 0        |          | 16,500                  | 16,500              |
|                   |                |            |   |                         |   | Total Object Head-- 51 :     |               |          |         |                      | 16,500           | 0                                  | 0        | 0        |                         | 16,500              |

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|                   |    |   |                                   |          |   |                              |                  |          |          |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|------------------------------|------------------|----------|----------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                              |                  |          |          |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                              |                  |          |          |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | Khliehriat Treasury   |                                   |          |   |                              |                  |          |          |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                                   |          |   |                              |                  |          |          |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | AUG/2022  |                                   |          |   |                              |                  |          |          |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan    | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                              |                  |          |          |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary |          |   |                              | Total Sub Head : |          |          | 3,75,320             | 0                | 33,000                             |   | 0    | 3,42,320                | 3,75,320            |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 235              | Voucher  | 38,370   | 0                    | 0                | 0                                  |   | 0    | 38,370                  | 38,370              |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 291              | Voucher  | 24,185   | 0                    | 0                | 0                                  |   | 0    | 24,185                  | 24,185              |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 7                | Voucher  | 24,185   | 0                    | 0                | 0                                  |   | 0    | 24,185                  | 24,185              |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Jaintia | 72               | Voucher  | 3,75,295 | 0                    | 36,060           | 0                                  |   | 0    | 3,39,235                | 3,75,295            |
|                   |    |   |                                   |          |   | Total Object Head-- 1 :      |                  |          | 4,62,035 | 0                    | 36,060           |                                    | 0 | 0    | 4,25,975                | 4,62,035            |
|                   |    |   |                                   |          | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 250              | Voucher  | 11,563   | 0                    | 0                | 0                                  |   | 0    | 11,563                  | 11,563              |
|                   |    |   |                                   |          |   | Total Object Head-- 2 :      |                  |          | 11,563   | 0                    | 0                |                                    | 0 | 0    | 11,563                  | 11,563              |
|                   |    |   |                                   |          | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 243              | Voucher  | 3,800    | 0                    | 0                | 0                                  |   | 0    | 3,800                   | 3,800               |
|                   |    |   |                                   |          |   | Total Object Head-- 11 :     |                  |          | 3,800    | 0                    | 0                |                                    | 0 | 0    | 3,800                   | 3,800               |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 355              | Voucher  | 3,500    | 0                    | 0                | 0                                  |   | 0    | 3,500                   | 3,500               |
|                   |    |   |                                   |          |   | Total Object Head-- 13 :     |                  |          | 3,500    | 0                    | 0                |                                    | 0 | 0    | 3,500                   | 3,500               |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 356              | Voucher  | 33,000   | 0                    | 0                | 0                                  |   | 0    | 33,000                  | 33,000              |
|                   |    |   |                                   |          |   | Total Object Head-- 21 :     |                  |          | 33,000   | 0                    | 0                |                                    | 0 | 0    | 33,000                  | 33,000              |
|                   |    |   |                                   |          | Total Sub Head :                                |                              |                  |          | 5,13,898 | 0                    | 36,060           |                                    | 0 | 0    | 4,77,838                | 5,13,898            |
|                   |    |   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 89               | Voucher  | 1,33,538 | 0                    | 4,000            | 0                                  |   | 0    | 1,29,538                | 1,33,538            |

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|                          |    |  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
|--------------------------|----|--|------------------------------|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :                 |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :             |    | A.H and   Vety Department  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury                 |    | Khliehriat Treasury  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :                 |    | 100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account:        |    | AUG/2022   |                              |          |                                   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head               |    | Sub Major Head   | Minor Head                   | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |    |  |                              |          |                                   |                              |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                     | 00 | 101  | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :      |               |          |          | 1,33,538             | 0                | 4,000                              | 0 |          | 1,29,538                | 1,33,538            |
| Total Sub Head :         |    |  |                              |          |                                   |                              |               |          |          | 1,33,538             | 0                | 4,000                              | 0 |          | 1,29,538                | 1,33,538            |
|                          |    |  | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 8             | Voucher  | 24,185   | 0                    | 0                | 0                                  |   | 24,185   | 24,185                  |                     |
|                          |    |  |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 88            | Voucher  | 6,44,750 | 0                    | 36,140           | 0                                  |   | 6,08,610 | 6,44,750                |                     |
| Total Object Head-- 1 :  |    |  |                              |          |                                   |                              |               |          |          | 6,68,935             | 0                | 36,140                             | 0 |          | 6,32,795                | 6,68,935            |
|                          |    |  |                              |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 249           | Voucher  | 11,563   | 0                    | 0                | 0                                  |   | 11,563   | 11,563                  |                     |
| Total Object Head-- 2 :  |    |  |                              |          |                                   |                              |               |          |          | 11,563               | 0                | 0                                  | 0 |          | 11,563                  | 11,563              |
|                          |    |  |                              |          | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Jaintia | 246           | Voucher  | 26,730   | 0                    | 0                | 0                                  |   | 26,730   | 26,730                  |                     |
|                          |    |  |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 247           | Voucher  | 10,128   | 0                    | 0                | 0                                  |   | 10,128   | 10,128                  |                     |
| Total Object Head-- 11 : |    |  |                              |          |                                   |                              |               |          |          | 36,858               | 0                | 0                                  | 0 |          | 36,858                  | 36,858              |
|                          |    |  |                              |          | 13. Office Expenses               | Voted-Sixth-Schedule-Jaintia | 351           | Voucher  | 5,000    | 0                    | 0                | 0                                  |   | 5,000    | 5,000                   |                     |
| Total Object Head-- 13 : |    |  |                              |          |                                   |                              |               |          |          | 5,000                | 0                | 0                                  | 0 |          | 5,000                   | 5,000               |
|                          |    |  |                              |          | 21. Supplies And Materials        | Voted-Sixth-Schedule-Jaintia | 354           | Voucher  | 90,000   | 0                    | 0                | 0                                  |   | 90,000   | 90,000                  |                     |
| Total Object Head-- 21 : |    |  |                              |          |                                   |                              |               |          |          | 90,000               | 0                | 0                                  | 0 |          | 90,000                  | 90,000              |
|                          |    |  |                              |          | 52. Mechineri & Equipment         | Voted-Sixth-Schedule-Jaintia | 353           | Voucher  | 8,000    | 0                    | 0                | 0                                  |   | 8,000    | 8,000                   |                     |
| Total Object Head-- 52 : |    |  |                              |          |                                   |                              |               |          |          | 8,000                | 0                | 0                                  | 0 |          | 8,000                   | 8,000               |

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|                         |    |                             |                              |   |   |        |                              |      |     |             |         |               |           |          |          |          |          |         |        |           |           |                   |           |  |              |  |         |  |
|-------------------------|----|-----------------------------|------------------------------|---|---|--------|------------------------------|------|-----|-------------|---------|---------------|-----------|----------|----------|----------|----------|---------|--------|-----------|-----------|-------------------|-----------|--|--------------|--|---------|--|
| Demand :                |    |                             |                              | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |        |                              |      |     |             |         |               |           |          |          |          |          |         |        |           |           |                   |           |  |              |  |         |  |
| Department :            |    |                             |                              | A.H and   Vety Department   |   |        |                              |      |     |             |         |               |           |          |          |          |          |         |        |           |           |                   |           |  |              |  |         |  |
| Treasury :              |    |                             |                              | Khliehriat Treasury   |   |        |                              |      |     |             |         |               |           |          |          |          |          |         |        |           |           |                   |           |  |              |  |         |  |
| D.D.O. :                |    |                             |                              | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |        |                              |      |     |             |         |               |           |          |          |          |          |         |        |           |           |                   |           |  |              |  |         |  |
| Month of Account:       |    |                             |                              | AUG/2022  |   |        |                              |      |     |             |         |               |           |          |          |          |          |         |        |           |           |                   |           |  |              |  |         |  |
| Major Sub Minor    Sub  |    |                             |                              | Sub   |   | Object |                              | Head |     | Categorised |         | Plan/Non-Plan |           | T.V. No. |          | Type     |          | Gross   |        | Deduction |           | Deduction Amount  |           |  | Net Amount   |  | Gross   |  |
| Head Major Head    Head |    |                             |                              | Sub   |   | Head   |                              |      |     | Schme       |         |               |           |          |          |          |          | Amount  |        | by DDO    |           | (as per A.G. A&E) |           |  | (as per SOP) |  | Amount  |  |
|                         |    |                             |                              |   |   |        |                              |      |     |             |         |               |           |          |          |          |          | (State) |        |           |           | 8009    -    7610 |           |  |              |  | (A.G.)) |  |
| 2403                    | 00 | 101                         | (25) Veterinery Dispensaries |   | Total Sub Head :                                |        |                              |      |     |             |         |               |           |          | 8,20,356 |          | 0        |         | 36,140 |           | 0         |                   | 7,84,216  |  | 8,20,356     |  |         |  |
|                         |    |                             | Total Minor Head    101 :    |   |   |        |                              |      |     |             |         |               | 22,25,912 |          | 0        |          | 1,17,200 |         | 0      |           | 21,08,712 |                   | 22,25,912 |  |              |  |         |  |
|                         |    | 102                         | (02) Key Village Scheme 0    |   | (01) Salaries, Sumtuary Allowance               |        | Voted-Sixth-Schedule-Jaintia |      | 13  |             | Voucher |               | 24,185    |          | 0        |          | 0        |         | 0      |           | 24,185    |                   | 24,185    |  |              |  |         |  |
|                         |    |                             |                              |   |   |        | Voted-Sixth-Schedule-Jaintia |      | 69  |             | Voucher |               | 2,46,180  |          | 0        |          | 25,000   |         | 0      |           | 2,21,180  |                   | 2,46,180  |  |              |  |         |  |
|                         |    |                             | Total Object Head--    1 :   |   |   |        |                              |      |     |             |         |               | 2,70,365  |          | 0        |          | 25,000   |         | 0      |           | 2,45,365  |                   | 2,70,365  |  |              |  |         |  |
|                         |    |                             |                              |   | 02. Wages                                       |        | Voted-Sixth-Schedule-Jaintia |      | 251 |             | Voucher |               | 11,563    |          | 0        |          | 0        |         | 0      |           | 11,563    |                   | 11,563    |  |              |  |         |  |
|                         |    |                             | Total Object Head--    2 :   |   |   |        |                              |      |     |             |         |               | 11,563    |          | 0        |          | 0        |         | 0      |           | 11,563    |                   | 11,563    |  |              |  |         |  |
|                         |    |                             |                              |   | (11) Travel Expenses, Conveyance Allowances     |        | Voted-Sixth-Schedule-Jaintia |      | 242 |             | Voucher |               | 6,000     |          | 0        |          | 0        |         | 0      |           | 6,000     |                   | 6,000     |  |              |  |         |  |
|                         |    |                             | Total Object Head--    11 :  |   |   |        |                              |      |     |             |         |               | 6,000     |          | 0        |          | 0        |         | 0      |           | 6,000     |                   | 6,000     |  |              |  |         |  |
|                         |    |                             |                              |   | (13) Office Expenses                            |        | Voted-Sixth-Schedule-Jaintia |      | 349 |             | Voucher |               | 2,000     |          | 0        |          | 0        |         | 0      |           | 2,000     |                   | 2,000     |  |              |  |         |  |
|                         |    |                             | Total Object Head--    13 :  |   |   |        |                              |      |     |             |         |               | 2,000     |          | 0        |          | 0        |         | 0      |           | 2,000     |                   | 2,000     |  |              |  |         |  |
|                         |    |                             |                              |   | 21.Materials And Supplies, Store And Equipments |        | Voted-Sixth-Schedule-Jaintia |      | 350 |             | Voucher |               | 5,000     |          | 0        |          | 0        |         | 0      |           | 5,000     |                   | 5,000     |  |              |  |         |  |
|                         |    |                             | Total Object Head--    21 :  |   |   |        |                              |      |     |             |         |               | 5,000     |          | 0        |          | 0        |         | 0      |           | 5,000     |                   | 5,000     |  |              |  |         |  |
|                         |    |                             | Total Sub Head :             |   |   |        |                              |      |     |             |         |               | 2,94,928  |          | 0        |          | 25,000   |         | 0      |           | 2,69,928  |                   | 2,94,928  |  |              |  |         |  |
|                         |    |                             | Total Minor Head    102 :    |   |   |        |                              |      |     |             |         |               | 2,94,928  |          | 0        |          | 25,000   |         | 0      |           | 2,69,928  |                   | 2,94,928  |  |              |  |         |  |
|                         |    | Total Sub Major Head    0 : |                              |   |   |        |                              |      |     |             |         | 32,97,416     |           | 0        |          | 1,83,200 |          | 0       |        | 31,14,216 |           | 32,97,416         |           |  |              |  |         |  |

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|                   |                |            |                       |                         |   |                         |                              |                                  |         |                              |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|-----------------------|-------------------------|---|-------------------------|------------------------------|----------------------------------|---------|------------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                |            |                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |                              |                                  |         |                              |                  |                                    |          |          |                         |                     |
| Department :      |                |            |                       | A.H and Vety Department |   |                         |                              |                                  |         |                              |                  |                                    |          |          |                         |                     |
| Treasury          |                |            |                       | Khliehriat Treasury     |   |                         |                              |                                  |         |                              |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |                       | 100001                  | District A. H. & Vety. Officer  | East Jaintia Hills      | Khliehriat                   |                                  |         |                              |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            |                       | AUG/2022                |   |                         |                              |                                  |         |                              |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan                | T.V. No.                         | Type    | Gross Amount (State)         | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                       |                         |   |                         |                              |                                  |         |                              |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              |                |            |                       |                         |   | Total Major Head        | 2403 :                       |                                  |         |                              | 32,97,416        | 0                                  | 1,83,200 | 0        | 31,14,216               | 32,97,416           |
|                   |                |            |                       |                         |   | Total of Month          | :                            |                                  |         |                              | 32,97,416        | 0                                  | 1,83,200 | 0        | 31,14,216               | 32,97,416           |
| Month of Account: |                |            |                       | SEP/2022                |   |                         |                              |                                  |         |                              |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan                | T.V. No.                         | Type    | Gross Amount (State)         | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                       |                         |   |                         |                              |                                  |         |                              |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001        | (02) District Offices | 0                       | (01) Salaries, Sumtuary Allowance   |                         | Voted-Sixth-Schedule-Jaintia | 137                              | Voucher | 1,61,375                     | 0                | 15,000                             | 0        | 1,46,375 | 1,61,375                |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 138                              | Voucher | 1,21,750                     | 0                | 10,000                             | 0        | 1,11,750 | 1,21,750                |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 139                              | Voucher | 2,87,363                     | 0                | 7,000                              | 0        | 2,80,363 | 2,87,363                |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 196                              | Voucher | 1,64,625                     | 0                | 9,000                              | 0        | 1,55,625 | 1,64,625                |                     |
|                   |                |            |                       |                         |   | Total Object Head-- 1 : |                              |                                  |         | 7,35,113                     | 0                | 41,000                             | 0        | 6,94,113 | 7,35,113                |                     |
|                   |                |            |                       |                         | 02. Wages   |                         | Voted-Sixth-Schedule-Jaintia | 240                              | Voucher | 11,563                       | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |                |            |                       |                         |   |                         | Voted-Sixth-Schedule-Jaintia | 364                              | Voucher | 34,316                       | 0                | 0                                  | 0        | 34,316   | 34,316                  |                     |
|                   |                |            |                       |                         |   | Total Object Head-- 2 : |                              |                                  |         | 45,879                       | 0                | 0                                  | 0        | 45,879   | 45,879                  |                     |
|                   |                |            |                       |                         | 6. Medical Treatment  |                         | Voted-Sixth-Schedule-Jaintia | 305                              | Voucher | 8,47,500                     | 0                | 0                                  | 0        | 8,47,500 | 8,47,500                |                     |
|                   |                |            |                       |                         |   | Total Object Head-- 6 : |                              |                                  |         | 8,47,500                     | 0                | 0                                  | 0        | 8,47,500 | 8,47,500                |                     |
|                   |                |            |                       |                         |   |                         |                              | (11) Travel Expenses, Conveyance |         | Voted-Sixth-Schedule-Jaintia | 362              | Voucher                            | 2,480    | 0        | 0                       | 0                   |

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|-------------------|----|---|---|----------|---|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |    | Khliehriat Treasury   |   |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | SEP/2022  |   |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                              |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 367           | Voucher  | 29,960    | 0                    | 0                | 0                                  | 29,960    | 29,960    |                         |                     |
|                   |    |   |   |          | Total Object Head-- II :                    |                              |               |          | 32,440    | 0                    | 0                | 0                                  | 32,440    | 32,440    |                         |                     |
|                   |    |   |   |          | Total Sub Head :                            |                              |               |          | 16,60,932 | 0                    | 41,000           | 0                                  | 16,19,932 | 16,60,932 |                         |                     |
|                   |    |   |   |          | Total Minor Head I :                        |                              |               |          | 16,60,932 | 0                    | 41,000           | 0                                  | 16,19,932 | 16,60,932 |                         |                     |
|                   |    |   |   |          |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 191           | Voucher  | 3,20,725  | 0                    | 8,000            | 0                                  | 3,12,725  | 3,20,725  |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                              |               |          | 3,20,725  | 0                    | 8,000            | 0                                  | 3,12,725  | 3,20,725  |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 365           | Voucher  | 2,500     | 0                    | 0                | 0                                  | 2,500     | 2,500     |                         |                     |
|                   |    |   |   |          | Total Object Head-- II :                    |                              |               |          | 2,500     | 0                    | 0                | 0                                  | 2,500     | 2,500     |                         |                     |
|                   |    |   |   |          | Total Sub Head :                            |                              |               |          | 3,23,225  | 0                    | 8,000            | 0                                  | 3,15,225  | 3,23,225  |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 193           | Voucher  | 2,35,775  | 0                    | 23,000           | 0                                  | 2,12,775  | 2,35,775  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Jaintia | 194           | Voucher  | 72,750    | 0                    | 10,000           | 0                                  | 62,750    | 72,750    |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                              |               |          | 3,08,525  | 0                    | 33,000           | 0                                  | 2,75,525  | 3,08,525  |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 366           | Voucher  | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |    |   |   |          | Total Object Head-- II :                    |                              |               |          | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |    |   |   |          | Total Sub Head :                            |                              |               |          | 3,14,525  | 0                    | 33,000           | 0                                  | 2,81,525  | 3,14,525  |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 192           | Voucher  | 4,13,665  | 0                    | 36,060           | 0                                  | 3,77,605  | 4,13,665  |                         |                     |



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|                   |                |   |                              |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|---|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Khliehriat Treasury   |                              |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022  |                              |   |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head                                | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |   |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 60            | Voucher  | 49,980   | 0                    | 0                | 0                                  | 49,980   | 49,980   |                         |                     |
|                   |                |   |                              |   | Total Object Head--   1 :         |                              |               |          |          | 4,63,645             | 0                | 36,060                             | 0        | 4,27,585 | 4,63,645                |                     |
|                   |                |   |                              |   | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 238           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |                              |   | Total Object Head--   2 :         |                              |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |                |   |                              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia      | 363                          | Voucher       | 6,000    | 0        | 0                    | 0                | 6,000                              | 6,000    |          |                         |                     |
|                   |                |   |                              | Total Object Head--   11 :                  |                                   |                              |               |          | 6,000    | 0                    | 0                | 0                                  | 6,000    | 6,000    |                         |                     |
|                   |                |   |                              | Total Sub Head :                            |                                   |                              |               |          | 4,81,208 | 0                    | 36,060           | 0                                  | 4,45,148 | 4,81,208 |                         |                     |
|                   |                |   | (05) Vigilance Unit          | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 189           | Voucher  | 1,33,538 | 0                    | 4,000            | 0                                  | 1,29,538 | 1,33,538 |                         |                     |
|                   |                |   |                              |   | Total Object Head--   1 :         |                              |               |          |          | 1,33,538             | 0                | 4,000                              | 0        | 1,29,538 | 1,33,538                |                     |
|                   |                |   |                              |   | Total Sub Head :                  |                              |               |          |          | 1,33,538             | 0                | 4,000                              | 0        | 1,29,538 | 1,33,538                |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 190           | Voucher  | 6,44,750 | 0                    | 36,140           | 0                                  | 6,08,610 | 6,44,750 |                         |                     |
|                   |                |   |                              |   |                                   | Voted-Sixth-Schedule-Jaintia | 59            | Voucher  | 24,990   | 0                    | 0                | 0                                  | 24,990   | 24,990   |                         |                     |
|                   |                |   |                              |   | Total Object Head--   1 :         |                              |               |          |          | 6,69,740             | 0                | 36,140                             | 0        | 6,33,600 | 6,69,740                |                     |
|                   |                |   |                              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia      | 239                          | Voucher       | 11,563   | 0        | 0                    | 0                | 11,563                             | 11,563   |          |                         |                     |
|                   |                |   |                              | Total Object Head--   2 :                   |                                   |                              |               |          | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |                              | Total Sub Head :                            |                                   |                              |               |          | 6,81,303 | 0                    | 36,140           | 0                                  | 6,45,163 | 6,81,303 |                         |                     |

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|                   |  |   |            |                           |              |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |
|-------------------|--|---|------------|---------------------------|--------------|-------------|-------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                           |              |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Department :      |  | A.H and   Vety Department   |            |                           |              |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Treasury          |  | Khliehriat Treasury   |            |                           |              |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |
| D.D.O. :          |  | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |            |                           |              |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Month of Account: |  | SEP/2022  |            |                           |              |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Major Head        |  | Sub Major Head  | Minor Head | Sub Head                  | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |            |                           |              |             |                   |               |          |      |                      |                  | 8009    -    7610                  |  |  |                         |                     |
| 2403              |  | 00  | 101        | Total Minor Head    101 : |              |             |                   |               |          |      |                      |                  |                                    |  |  |                         |                     |

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|                   |                |   |   |             |                                   |                              |                                   |                              |                      |                  |                                    |        |          |                         |                     |          |
|-------------------|----------------|---|---|-------------|-----------------------------------|------------------------------|-----------------------------------|------------------------------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                              |                                   |                              |                      |                  |                                    |        |          |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |   |             |                                   |                              |                                   |                              |                      |                  |                                    |        |          |                         |                     |          |
| Treasury          |                | Khliehriat Treasury   |   |             |                                   |                              |                                   |                              |                      |                  |                                    |        |          |                         |                     |          |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |             |                                   |                              |                                   |                              |                      |                  |                                    |        |          |                         |                     |          |
| Month of Account: |                | OCT/2022  |   |             |                                   |                              |                                   |                              |                      |                  |                                    |        |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan                | T.V. No.                          | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |             |                                   |                              |                                   |                              |                      |                  | 8009                               | -      | 7610     |                         |                     |          |
| 2403              | 00             | 001   | (02) District Offices                             | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 177                               | Voucher                      | 1,61,375             | 0                | 15,000                             | 0      | 1,46,375 | 1,61,375                |                     |          |
|                   |                |   |   |             |                                   | Voted-Sixth-Schedule-Jaintia | 178                               | Voucher                      | 1,64,625             | 0                | 9,000                              | 0      | 1,55,625 | 1,64,625                |                     |          |
|                   |                |   |   |             |                                   | Total Object Head-- 1 :      |                                   |                              |                      | 7,35,113         | 0                                  | 41,000 | 0        | 6,94,113                | 7,35,113            |          |
|                   |                |   |   |             | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 328                               | Voucher                      | 11,190               | 0                | 0                                  | 0      | 11,190   | 11,190                  |                     |          |
|                   |                |   |   |             |                                   | Total Object Head-- 2 :      |                                   |                              |                      | 11,190           | 0                                  | 0      | 0        | 11,190                  | 11,190              |          |
|                   |                |   |   |             | (13) Office Expenses              | Voted-Sixth-Schedule-Jaintia | 307                               | Voucher                      | 33,000               | 0                | 0                                  | 0      | 33,000   | 33,000                  |                     |          |
|                   |                |   |   |             |                                   | Total Object Head-- 13 :     |                                   |                              |                      | 33,000           | 0                                  | 0      | 0        | 33,000                  | 33,000              |          |
|                   |                |   |   |             | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Jaintia | 306                               | Voucher                      | 25,000               | 0                | 0                                  | 0      | 25,000   | 25,000                  |                     |          |
|                   |                |   |   |             |                                   | Total Object Head-- 51 :     |                                   |                              |                      | 25,000           | 0                                  | 0      | 0        | 25,000                  | 25,000              |          |
|                   |                |   |   |             | Total Sub Head :                  |                              |                                   |                              | 8,04,303             | 0                | 41,000                             | 0      | 7,63,303 | 8,04,303                |                     |          |
|                   |                |   |   |             | Total Minor Head 1 :              |                              |                                   |                              | 8,04,303             | 0                | 41,000                             | 0      | 7,63,303 | 8,04,303                |                     |          |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 183                               | Voucher                      | 3,20,725             | 0                | 8,000                              | 0      | 3,12,725 | 3,20,725                |                     |          |
|                   |                |   |   |             |                                   | Total Object Head-- 1 :      |                                   |                              |                      | 3,20,725         | 0                                  | 8,000  | 0        | 3,12,725                | 3,20,725            |          |
|                   |                |   |   |             |                                   | Total Sub Head :             |                                   |                              |                      | 3,20,725         | 0                                  | 8,000  | 0        | 3,12,725                | 3,20,725            |          |
|                   |                |   |   |             | (03) Mobile Veterinary Dispensary | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 180                  | Voucher          | 72,750                             | 0      | 10,000   | 0                       | 62,750              | 72,750   |
|                   |                |   |   |             |                                   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 181                  | Voucher          | 2,35,775                           | 0      | 23,000   | 0                       | 2,12,775            | 2,35,775 |

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|                              |    |   |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
|------------------------------|----|---|-----------------------------------|------------|---|-----------------------------------|--|------------------------------|--|--------------|--|-------------------|----------|---------------|---|----------|--------|----------|---|----------------------|----------|------------------|----------|------------------------------------|--|----------|-------------------------|----------|---------------------|--|
| Demand :                     |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
| Department :                 |    | A.H and   Vety Department   |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
| Treasury                     |    | Khliehriat Treasury   |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
| D.D.O. :                     |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
| Month of Account:            |    | OCT/2022  |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
| Major Head                   |    | Sub Major Head  |                                   | Minor Head |   | Sub Head                          |  | Object Head                  |  | Sub Sub Head |  | Categorised Schme |          | Plan/Non-Plan |   | T.V. No. |        | Type     |   | Gross Amount (State) |          | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |  |          | Net Amount (as per SOP) |          | Gross Amount (A.G.) |  |
|                              |    |   |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          | 8009    -    7610                  |  |          |                         |          |                     |  |
| 2403                         | 00 | 101   | (03) Mobile Veterinary Dispensary |            | 0 | (01) Salaries, Sumtuary Allowance |  | Total Object Head--   I :    |  |              |  |                   |          |               |   |          |        | 3,08,525 |   | 0                    |          | 33,000           |          | 0                                  |  | 2,75,525 |                         | 3,08,525 |                     |  |
|                              |    |   |                                   |            |   |                                   |  | Total Sub Head :             |  |              |  |                   |          |               |   |          |        | 3,08,525 |   | 0                    |          | 33,000           |          | 0                                  |  | 2,75,525 |                         | 3,08,525 |                     |  |
|                              |    |   | (04) Veterinary Aid Centres       |            | 0 | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Jaintia |  | 173          |  | Voucher           |          | 49,980        |   | 0        |        | 0        |   | 0                    |          | 49,980           |          | 49,980                             |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   |                                   |  | Voted-Sixth-Schedule-Jaintia |  | 182          |  | Voucher           |          | 4,13,665      |   | 0        |        | 36,060   |   | 0                    |          | 3,77,605         |          | 4,13,665                           |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   | Total Object Head--   I :         |  |                              |  |              |  |                   |          |               |   | 4,63,645 |        | 0        |   | 36,060               |          | 0                |          | 4,27,585                           |  | 4,63,645 |                         |          |                     |  |
|                              |    |   |                                   |            |   | 02. Wages                         |  | Voted-Sixth-Schedule-Jaintia |  | 331          |  | Voucher           |          | 11,190        |   | 0        |        | 0        |   | 0                    |          | 11,190           |          | 11,190                             |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   | Total Object Head--   2 :         |  |                              |  |              |  |                   |          |               |   | 11,190   |        | 0        |   | 0                    |          | 0                |          | 11,190                             |  | 11,190   |                         |          |                     |  |
|                              |    |   | Total Sub Head :                  |            |   |                                   |  |                              |  |              |  |                   | 4,74,835 |               | 0 |          | 36,060 |          | 0 |                      | 4,38,775 |                  | 4,74,835 |                                    |  |          |                         |          |                     |  |
|                              |    |   | (05) Vigilance Unit               |            | 0 | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Jaintia |  | 9            |  | Voucher           |          | 1,33,538      |   | 0        |        | 4,000    |   | 0                    |          | 1,29,538         |          | 1,33,538                           |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   |                                   |  | Total Object Head--   I :    |  |              |  |                   |          |               |   |          |        | 1,33,538 |   | 0                    |          | 4,000            |          | 0                                  |  | 1,29,538 |                         | 1,33,538 |                     |  |
|                              |    |   |                                   |            |   | (13) Office Expenses              |  | Voted-Sixth-Schedule-Jaintia |  | 332          |  | Voucher           |          | 7,000         |   | 0        |        | 0        |   | 0                    |          | 7,000            |          | 7,000                              |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   | Total Object Head--   13 :        |  |                              |  |              |  |                   |          |               |   | 7,000    |        | 0        |   | 0                    |          | 0                |          | 7,000                              |  | 7,000    |                         |          |                     |  |
|                              |    |   |                                   |            |   | Total Sub Head :                  |  |                              |  |              |  |                   |          |               |   | 1,40,538 |        | 0        |   | 4,000                |          | 0                |          | 1,36,538                           |  | 1,40,538 |                         |          |                     |  |
|                              |    |   | (25) Veterinery Dispensaries      |            | 0 | 01. Salaries                      |  | Voted-Sixth-Schedule-Jaintia |  | 172          |  | Voucher           |          | 24,990        |   | 0        |        | 0        |   | 0                    |          | 24,990           |          | 24,990                             |  |          |                         |          |                     |  |
| Voted-Sixth-Schedule-Jaintia |    | 184   |                                   |            |   |                                   |  | Voucher                      |  | 6,44,750     |  | 0                 |          | 36,140        |   | 0        |        | 6,08,610 |   | 6,44,750             |          |                  |          |                                    |  |          |                         |          |                     |  |
| Total Object Head--   I :    |    |   |                                   |            |   |                                   |  |                              |  | 6,69,740     |  | 0                 |          | 36,140        |   | 0        |        | 6,33,600 |   | 6,69,740             |          |                  |          |                                    |  |          |                         |          |                     |  |
|                              |    |   |                                   |            |   |                                   |  |                              |  |              |  |                   |          |               |   |          |        |          |   |                      |          |                  |          |                                    |  |          |                         |          |                     |  |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
|-------------------|----------------|---|------------------------------|---|-----------------------------------|-------------|------------------------------|-------------------|---------------|----------|------|-----------|------------------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|-------------------------|-----------|--------|---|-----------|----------|----------|---|-----------|-----------|----------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
| Department :      |                | A.H and   Vety Department   |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
| Treasury          |                | Khliehriat Treasury   |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
| Month of Account: |                | OCT/2022  |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     |   | Sub Sub Head                      | Object Head |                              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type |           | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)     |           |        |   |           |          |          |   |           |           |          |        |
|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    | 8009      | -         | 7610                    |                         |           |        |   |           |          |          |   |           |           |          |        |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0 | 02. Wages                         |             | Voted-Sixth-Schedule-Jaintia | 329               | Voucher       |          |      |           | 11,190                             | 0                | 0                                  | 0         |           |                         | 11,190                  | 11,190    |        |   |           |          |          |   |           |           |          |        |
|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           | Total Object Head-- 2 :            |                  |                                    |           |           |                         |                         |           |        |   | 11,190    | 0        | 0        | 0 | 11,190    | 11,190    |          |        |
|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           | Total Sub Head :                   |                  |                                    |           |           |                         |                         |           |        |   | 6,80,930  | 0        | 36,140   | 0 | 6,44,790  | 6,80,930  |          |        |
|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           | Total Minor Head    101 :          |                  |                                    |           |           |                         |                         |           |        |   | 19,25,553 | 0        | 1,17,200 | 0 | 18,08,353 | 19,25,553 |          |        |
|                   |                | 102   | (02) Key Village Scheme      | 0 | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 174               | Voucher       |          |      |           | 24,990                             | 0                | 0                                  | 0         |           |                         | 24,990                  | 24,990    |        |   |           |          |          |   |           |           |          |        |
|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           | Voted-Sixth-Schedule-Jaintia       | 179              | Voucher                            |           |           |                         | 2,46,180                | 0         | 25,000 | 0 | 2,21,180  | 2,46,180 |          |   |           |           |          |        |
|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         | Total Object Head-- 1 : |           |        |   |           |          |          |   |           |           | 2,71,170 | 0      |
|                   |                |   |                              |   |                                   |             |                              |                   |               |          |      |           | 02. Wages                          |                  | Voted-Sixth-Schedule-Jaintia       | 330       | Voucher   |                         |                         |           |        |   | 11,190    | 0        | 0        | 0 |           |           | 11,190   | 11,190 |
|                   |                |   |                              |   | Total Object Head-- 2 :           |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   | 11,190    | 0        | 0        | 0 | 11,190    | 11,190    |          |        |
|                   |                |   |                              |   | Total Sub Head :                  |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   | 2,82,360  | 0        | 25,000   | 0 | 2,57,360  | 2,82,360  |          |        |
|                   |                |   |                              |   | Total Minor Head    102 :         |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   | 2,82,360  | 0        | 25,000   | 0 | 2,57,360  | 2,82,360  |          |        |
|                   |                |   |                              |   | Total Sub Major Head    0 :       |             |                              |                   |               |          |      |           |                                    |                  | 30,12,216                          | 0         | 1,83,200  | 0                       | 28,29,016               | 30,12,216 |        |   |           |          |          |   |           |           |          |        |
|                   |                | Total Major Head    2403 :  |                              |   |                                   |             |                              |                   |               |          |      | 30,12,216 | 0                                  | 1,83,200         | 0                                  | 28,29,016 | 30,12,216 |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
|                   |                | Total of Month    :   |                              |   |                                   |             |                              |                   |               |          |      | 30,12,216 | 0                                  | 1,83,200         | 0                                  | 28,29,016 | 30,12,216 |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
| Month of Account: |                | NOV/2022  |                              |   |                                   |             |                              |                   |               |          |      |           |                                    |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     |   | Sub Sub                           | Object Head |                              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type |           | Deduction Amount (as per A.G. A&E) |                  |                                    |           |           |                         |                         |           |        |   |           |          |          |   |           |           |          |        |

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|                   |                |                         |   |                    |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|-------------------------|---|--------------------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                    |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and Vety Department |   |                    |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Khliehriat Treasury     |   |                    |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001                  | District A. H. & Vety. Officer  | East Jaintia Hills | Khliehriat                                      |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | NOV/2022                |   |                    |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head       | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                    |   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0                  | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia |               | 331      | Voucher | 53,811               | 0                | 0                                  | 0 | 0    | 53,811                  | 53,811              |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia |               | 337      | Voucher | 31,221               | 0                | 0                                  | 0 | 0    | 31,221                  | 31,221              |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia |               | 338      | Voucher | 32,589               | 0                | 0                                  | 0 | 0    | 32,589                  | 32,589              |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia |               | 339      | Voucher | 24,678               | 0                | 0                                  | 0 | 0    | 24,678                  | 24,678              |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia |               | 49       | Voucher | 2,93,504             | 0                | 7,000                              | 0 | 0    | 2,86,504                | 2,93,504            |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia |               | 50       | Voucher | 1,24,492             | 0                | 10,000                             | 0 | 0    | 1,14,492                | 1,24,492            |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia |               | 52       | Voucher | 1,65,068             | 0                | 15,000                             | 0 | 0    | 1,50,068                | 1,65,068            |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia |               | 53       | Voucher | 1,68,162             | 0                | 9,000                              | 0 | 0    | 1,59,162                | 1,68,162            |
|                   |                |                         |   |                    |   | Total Object Head-- 1 :      |               |          |         | 8,93,525             | 0                | 41,000                             | 0 | 0    | 8,52,525                | 8,93,525            |
|                   |                |                         |   |                    | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia |               | 326      | Voucher | 32,425               | 0                | 0                                  | 0 | 0    | 32,425                  | 32,425              |
|                   |                |                         |   |                    |   | Total Object Head-- 2 :      |               |          |         | 32,425               | 0                | 0                                  | 0 | 0    | 32,425                  | 32,425              |
|                   |                |                         |   |                    | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia |               | 191      | Voucher | 30,952               | 0                | 0                                  | 0 | 0    | 30,952                  | 30,952              |
|                   |                |                         |   |                    |   | Total Object Head-- 11 :     |               |          |         | 30,952               | 0                | 0                                  | 0 | 0    | 30,952                  | 30,952              |
|                   |                |                         |   |                    | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia |               | 443      | Voucher | 2,80,000             | 0                | 0                                  | 0 | 0    | 2,80,000                | 2,80,000            |
|                   |                |                         |   |                    |   | Total Object Head-- 21 :     |               |          |         | 2,80,000             | 0                | 0                                  | 0 | 0    | 2,80,000                | 2,80,000            |

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| Demand :          |    |                             |                                   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |   |                              |                   |                         |          |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----|-----------------------------|-----------------------------------|---|-----------------------------------|---|------------------------------|-------------------|-------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Department :      |    |                             |                                   | A.H and   Vety Department   |                                   |   |                              |                   |                         |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |    |                             |                                   | Khliehriat Treasury   |                                   |   |                              |                   |                         |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |    |                             |                                   | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                                   |   |                              |                   |                         |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |    |                             |                                   | NOV/2022  |                                   |   |                              |                   |                         |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    |                             |                                   | Sub Major Head  | Minor Head                        | Sub Head                                    | Object Head                  | Categorised Schme | Plan/Non-Plan           | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |                             |                                   |   |                                   |   |                              |                   |                         |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403              | 00 | 001                         | (02) District Offices             |   |                                   |   |                              |                   | Total Sub Head :        |          |          |                      | 12,36,902        | 0                                  | 41,000   | 0        | 11,95,902               | 12,36,902           |  |
|                   |    |                             |                                   |   |                                   |   |                              |                   | Total Minor Head    I : |          |          |                      | 12,36,902        | 0                                  | 41,000   | 0        | 11,95,902               | 12,36,902           |  |
|                   |    |                             | 101                               | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0                                 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 333               | Voucher                 | 60,840   | 0        | 0                    | 0                | 60,840                             | 60,840   |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   |   | Voted-Sixth-Schedule-Jaintia | 40                | Voucher                 | 3,27,571 | 0        | 8,000                | 0                | 3,19,571                           | 3,27,571 |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   |   | Total Object Head--   I :    |                   |                         |          | 3,88,411 | 0                    | 8,000            | 0                                  | 3,80,411 | 3,88,411 |                         |                     |  |
|                   |    |                             |                                   |   |                                   |   | Total Sub Head :             |                   |                         |          |          |                      | 3,88,411         | 0                                  | 8,000    | 0        | 3,80,411                | 3,88,411            |  |
|                   |    |                             | (03) Mobile Veterinary Dispensary | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia                | 332                          | Voucher           | 13,824                  | 0        | 0        | 0                    | 13,824           | 13,824                             |          |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   | Voted-Sixth-Schedule-Jaintia                | 335                          | Voucher           | 45,261                  | 0        | 0        | 0                    | 45,261           | 45,261                             |          |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   | Voted-Sixth-Schedule-Jaintia                | 55                           | Voucher           | 74,316                  | 0        | 10,000   | 0                    | 64,316           | 74,316                             |          |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   | Voted-Sixth-Schedule-Jaintia                | 56                           | Voucher           | 2,40,902                | 0        | 23,000   | 0                    | 2,17,902         | 2,40,902                           |          |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   | Total Object Head--   I :                   |                              |                   |                         | 3,74,303 | 0        | 33,000               | 0                | 3,41,303                           | 3,74,303 |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 189               | Voucher                 | 8,000    | 0        | 0                    | 0                | 8,000                              | 8,000    |          |                         |                     |  |
|                   |    |                             |                                   |   |                                   |   | Total Object Head--   II :   |                   |                         |          | 8,000    | 0                    | 0                | 0                                  | 8,000    | 8,000    |                         |                     |  |
|                   |    |                             |                                   |   |                                   | Total Sub Head :                            |                              |                   |                         |          |          | 3,82,303             | 0                | 33,000                             | 0        | 3,49,303 | 3,82,303                |                     |  |
|                   |    | (04) Veterinary Aid Centres | 0                                 | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Jaintia      | 209   | Voucher                      | 49,380            | 0                       | 0        | 0        | 49,380               | 49,380           |                                    |          |          |                         |                     |  |
|                   |    |                             |                                   |   | Voted-Sixth-Schedule-Jaintia      | 334   | Voucher                      | 77,337            | 0                       | 0        | 0        | 77,337               | 77,337           |                                    |          |          |                         |                     |  |

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|                     |    |  |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
|---------------------|----|--|------------------------------|--------------|---|-------------|------------------------------|-------------------|-----|---------------|----------|----------|----------|------|--------|----------------------|--------|------------------|----------|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :            |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Department :        |    | A.H and   Vety Department  |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Treasury            |    | Khliehriat Treasury  |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| D.D.O. :            |    | 100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Month of Account:   |    | NOV/2022   |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Major Sub Minor Sub |    | Head Major Head Head   |                              | Sub Sub Head |   | Object Head |                              | Categorised Schme |     | Plan/Non-Plan |          | T.V. No. |          | Type |        | Gross Amount (State) |        | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                     |    |  |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          | 8009     -     7610                |          |  |                         |  |                     |  |
| 2403                | 00 | 101  | (04) Veterinary Aid Centres  | 0            | (01) Salaries, Sumtuary Allowance           |             | Voted-Sixth-Schedule-Jaintia |                   | 57  |               | Voucher  |          | 4,22,392 |      | 0      |                      | 36,060 |                  | 0        |                                    | 3,86,332 |  | 4,22,392                |  |                     |  |
|                     |    |  |                              |              | Total Object Head-- 1 :                     |             |                              |                   |     |               | 5,49,109 |          | 0        |      | 36,060 |                      | 0      |                  | 5,13,049 |                                    | 5,49,109 |  |                         |  |                     |  |
|                     |    |  |                              |              | 02. Wages                                   |             | Voted-Sixth-Schedule-Jaintia |                   | 327 |               | Voucher  |          | 22,753   |      | 0      |                      | 0      |                  | 0        |                                    | 22,753   |  | 22,753                  |  |                     |  |
|                     |    |  |                              |              | Total Object Head-- 2 :                     |             |                              |                   |     |               | 22,753   |          | 0        |      | 0      |                      | 0      |                  | 22,753   |                                    | 22,753   |  |                         |  |                     |  |
|                     |    |  |                              |              | (11) Travel Expenses, Conveyance Allowances |             | Voted-Sixth-Schedule-Jaintia |                   | 188 |               | Voucher  |          | 8,000    |      | 0      |                      | 0      |                  | 0        |                                    | 8,000    |  | 8,000                   |  |                     |  |
|                     |    |  |                              |              | Total Object Head-- 11 :                    |             |                              |                   |     |               | 8,000    |          | 0        |      | 0      |                      | 0      |                  | 8,000    |                                    | 8,000    |  |                         |  |                     |  |
|                     |    |  | Total Sub Head :             |              |   |             |                              |                   |     |               | 5,79,862 |          | 0        |      | 36,060 |                      | 0      |                  | 5,43,802 |                                    | 5,79,862 |  |                         |  |                     |  |
|                     |    |  | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance           |             | Voted-Sixth-Schedule-Jaintia |                   | 336 |               | Voucher  |          | 25,092   |      | 0      |                      | 0      |                  | 0        |                                    | 25,092   |  | 25,092                  |  |                     |  |
|                     |    |  |                              |              |   |             | Voted-Sixth-Schedule-Jaintia |                   | 58  |               | Voucher  |          | 1,36,382 |      | 0      |                      | 4,000  |                  | 0        |                                    | 1,32,382 |  | 1,36,382                |  |                     |  |
|                     |    |  |                              |              | Total Object Head-- 1 :                     |             |                              |                   |     |               | 1,61,474 |          | 0        |      | 4,000  |                      | 0      |                  | 1,57,474 |                                    | 1,61,474 |  |                         |  |                     |  |
|                     |    |  |                              |              | Total Sub Head :                            |             |                              |                   |     |               |          |          | 1,61,474 |      | 0      |                      | 4,000  |                  | 0        |                                    | 1,57,474 |  | 1,61,474                |  |                     |  |
|                     |    |  | (25) Veterinery Dispensaries | 0            | 01. Salaries                                |             | Voted-Sixth-Schedule-Jaintia |                   | 210 |               | Voucher  |          | 24,690   |      | 0      |                      | 0      |                  | 0        |                                    | 24,690   |  | 24,690                  |  |                     |  |
|                     |    |  |                              |              |   |             | Voted-Sixth-Schedule-Jaintia |                   | 340 |               | Voucher  |          | 1,24,848 |      | 0      |                      | 0      |                  | 0        |                                    | 1,24,848 |  | 1,24,848                |  |                     |  |
|                     |    |  |                              |              |   |             | Voted-Sixth-Schedule-Jaintia |                   | 48  |               | Voucher  |          | 6,58,898 |      | 0      |                      | 36,140 |                  | 0        |                                    | 6,22,758 |  | 6,58,898                |  |                     |  |
|                     |    |  |                              |              |   |             | Total Object Head-- 1 :      |                   |     |               |          |          | 8,08,436 |      | 0      |                      | 36,140 |                  | 0        |                                    | 7,72,296 |  | 8,08,436                |  |                     |  |
|                     |    |  |                              |              | 02. Wages                                   |             | Voted-Sixth-Schedule-Jaintia |                   | 322 |               | Voucher  |          | 11,563   |      | 0      |                      | 0      |                  | 0        |                                    | 11,563   |  | 11,563                  |  |                     |  |
|                     |    |  |                              |              |   |             |                              |                   |     |               |          |          |          |      |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |



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|                   |  |   |            |                              |              |                                   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
|-------------------|--|---|------------|------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                              |              |                                   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Department :      |  | A.H and   Vety Department   |            |                              |              |                                   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Treasury          |  | Khliehriat Treasury   |            |                              |              |                                   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |  | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |            |                              |              |                                   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |  | NOV/2022  |            |                              |              |                                   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |
| Major Head        |  | Sub Major Head  | Minor Head | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |            |                              |              |                                   |                              |               |          |      |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              |  | 00  | 101        | (25) Veterinery Dispensaries | 0            | 02. Wages                         | Total Object Head-- 2 :      |               |          |      | 11,563               | 0                | 0                                  | 0 | 0    | 11,563                  | 11,563              |
|                   |  |   |            |                              |              | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Jaintia | 190           | Voucher  |      | 5,910                | 0                | 0                                  | 0 | 0    | 5,910                   | 5,910               |
|                   |  |   |            |                              |              |                                   | Total Object Head-- 11 :     |               |          |      | 5,910                | 0                | 0                                  | 0 | 0    | 5,910                   | 5,910               |
|                   |  |   |            |                              |              |                                   | Total Sub Head :             |               |          |      | 8,25,909             | 0                | 36,140                             | 0 | 0    | 7,89,769                | 8,25,909            |
|                   |  |   |            |                              |              |                                   | Total Minor Head 101 :       |               |          |      | 23,37,959            | 0                | 1,17,200                           | 0 | 0    | 22,20,759               | 23,37,959           |
|                   |  |   | 102        | (02) Key Village Scheme      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 211           | Voucher  |      | 24,690               | 0                | 0                                  | 0 | 0    | 24,690                  | 24,690              |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 341           | Voucher  |      | 47,430               | 0                | 0                                  | 0 | 0    | 47,430                  | 47,430              |
|                   |  |   |            |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 54            | Voucher  |      | 2,51,538             | 0                | 25,000                             | 0 | 0    | 2,26,538                | 2,51,538            |
|                   |  |   |            |                              |              |                                   | Total Object Head-- 1 :      |               |          |      | 3,23,658             | 0                | 25,000                             | 0 | 0    | 2,98,658                | 3,23,658            |
|                   |  |   |            |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 324           | Voucher  |      | 11,563               | 0                | 0                                  | 0 | 0    | 11,563                  | 11,563              |
|                   |  |   |            |                              |              |                                   | Total Object Head-- 2 :      |               |          |      | 11,563               | 0                | 0                                  | 0 | 0    | 11,563                  | 11,563              |
|                   |  |   |            |                              |              |                                   | Total Sub Head :             |               |          |      | 3,35,221             | 0                | 25,000                             | 0 | 0    | 3,10,221                | 3,35,221            |
|                   |  |   |            |                              |              |                                   | Total Minor Head 102 :       |               |          |      | 3,35,221             | 0                | 25,000                             | 0 | 0    | 3,10,221                | 3,35,221            |
|                   |  |   |            |                              |              |                                   | Total Sub Major Head 0 :     |               |          |      | 39,10,082            | 0                | 1,83,200                           | 0 | 0    | 37,26,882               | 39,10,082           |
|                   |  |   |            |                              |              |                                   | Total Major Head 2403 :      |               |          |      | 39,10,082            | 0                | 1,83,200                           | 0 | 0    | 37,26,882               | 39,10,082           |
|                   |  |   |            |                              |              |                                   | Total of Month :             |               |          |      | 39,10,082            | 0                | 1,83,200                           | 0 | 0    | 37,26,882               | 39,10,082           |
| Month of Account: |  | DEC/2022  |            |                              |              |                                   |                              |               |          |      |                      |                  |                                    |   |      |                         |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                    |   |                              |          |         |                      |                  |                                    |   |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------------|---|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |                    |   |                              |          |         |                      |                  |                                    |   |           |                         |                     |
| Treasury          |                | Khliehriat Treasury     |   |                    |   |                              |          |         |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :          |                | 100001                  | District A. H. & Vety. Officer  | East Jaintia Hills | Khliehriat                                  |                              |          |         |                      |                  |                                    |   |           |                         |                     |
| Month of Account: |                | DEC/2022                |   |                    |   |                              |          |         |                      |                  |                                    |   |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head        | Categorised Schme                           | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                    |   |                              |          |         |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0                  | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 260      | Voucher | 65,600               | 0                | 0                                  | 0 | 65,600    | 65,600                  |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 313      | Voucher | 44,754               | 0                | 0                                  | 0 | 44,754    | 44,754                  |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 315      | Voucher | 44,454               | 0                | 8,000                              | 0 | 36,454    | 44,454                  |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 35       | Voucher | 1,25,092             | 0                | 10,000                             | 0 | 1,15,092  | 1,25,092                |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 36       | Voucher | 1,65,668             | 0                | 15,000                             | 0 | 1,50,668  | 1,65,668                |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 40       | Voucher | 2,06,996             | 0                | 7,000                              | 0 | 1,99,996  | 2,06,996                |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 41       | Voucher | 1,70,562             | 0                | 9,000                              | 0 | 1,61,562  | 1,70,562                |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 527      | Voucher | 2,96,504             | 0                | 7,000                              | 0 | 2,89,504  | 2,96,504                |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 528      | Voucher | 1,25,092             | 0                | 10,000                             | 0 | 1,15,092  | 1,25,092                |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 529      | Voucher | 1,65,668             | 0                | 15,000                             | 0 | 1,50,668  | 1,65,668                |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 530      | Voucher | 1,70,562             | 0                | 9,000                              | 0 | 1,61,562  | 1,70,562                |                     |
|                   |                |                         |   |                    |   | Total Object Head-- I :      |          |         | 15,80,952            | 0                | 90,000                             | 0 | 14,90,952 | 15,80,952               |                     |
|                   |                |                         |   |                    | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 341      | Voucher | 9,192                | 0                | 0                                  | 0 | 9,192     | 9,192                   |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 344      | Voucher | 6,060                | 0                | 0                                  | 0 | 6,060     | 6,060                   |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 689      | Voucher | 15,096               | 0                | 0                                  | 0 | 15,096    | 15,096                  |                     |

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|                   |                |   |   |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|---|--------------|---|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Khliehriat Treasury   |   |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |   |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                              |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- II :     |               |          |           | 30,348               | 0                | 0                                  | 0         | 0         | 30,348                  | 30,348              |
|                   |                |   |   |              | Total Sub Head :                            |                              |               |          | 16,11,300 | 0                    | 90,000           | 0                                  | 15,21,300 | 16,11,300 |                         |                     |
|                   |                |   |   |              | Total Minor Head    I :                     |                              |               |          | 16,11,300 | 0                    | 90,000           | 0                                  | 15,21,300 | 16,11,300 |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 535           | Voucher  | 3,31,171  | 0                    | 8,000            | 0                                  | 3,23,171  | 3,31,171  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 70            | Voucher  | 3,31,171  | 0                    | 8,000            | 0                                  | 3,23,171  | 3,31,171  |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- I :      |               |          |           | 6,62,342             | 0                | 16,000                             | 0         | 6,46,342  | 6,62,342                |                     |
|                   |                |   |   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 340           | Voucher  | 5,560     | 0                    | 0                | 0                                  | 5,560     | 5,560     |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- II :     |               |          |           | 5,560                | 0                | 0                                  | 0         | 5,560     | 5,560                   |                     |
|                   |                |   |   |              |   | Total Sub Head :             |               |          |           | 6,67,902             | 0                | 16,000                             | 0         | 6,51,902  | 6,67,902                |                     |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 532           | Voucher  | 74,916    | 0                    | 10,000           | 0                                  | 64,916    | 74,916    |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 533           | Voucher  | 2,43,302  | 0                    | 23,000           | 0                                  | 2,20,302  | 2,43,302  |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Jaintia | 65            | Voucher  | 74,916    | 0                    | 10,000           | 0                                  | 64,916    | 74,916    |                         |                     |
|                   |                | Voted-Sixth-Schedule-Jaintia  |   |              |   | 67                           | Voucher       | 2,43,302 | 0         | 23,000               | 0                | 2,20,302                           | 2,43,302  |           |                         |                     |
|                   |                | Total Object Head-- I :   |   |              |   | 6,36,436                     | 0             | 66,000   | 0         | 5,70,436             | 6,36,436         |                                    |           |           |                         |                     |
|                   |                | (11) Travel Expenses, Conveyance Allowances   |   |              | Voted-Sixth-Schedule-Jaintia                | 339                          | Voucher       | 5,705    | 0         | 0                    | 0                | 5,705                              | 5,705     |           |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                          |                |   |                                   |              |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
|--------------------------|----------------|---|-----------------------------------|--------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :                 |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Department :             |                | A.H and   Vety Department   |                                   |              |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury                 |                | Khliehriat Treasury   |                                   |              |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :                 |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                                   |              |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account:        |                | DEC/2022  |                                   |              |   |                              |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head               | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |                |   |                                   |              |   |                              |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403                     | 00             | 101   | (03) Mobile Veterinary Dispensary | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :     |               |          |          | 5,705                | 0                | 0                                  | 0 |          | 5,705                   | 5,705               |
| Total Sub Head :         |                |   |                                   |              |   |                              |               |          |          | 6,42,141             | 0                | 66,000                             | 0 |          | 5,76,141                | 6,42,141            |
|                          |                |   | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 21            | Voucher  | 51,024   | 0                    | 0                | 0                                  |   | 51,024   | 51,024                  |                     |
|                          |                |   |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 410           | Voucher  | 9,294    | 0                    | 0                | 0                                  |   | 9,294    | 9,294                   |                     |
|                          |                |   |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 412           | Voucher  | 51,024   | 0                    | 0                | 0                                  |   | 51,024   | 51,024                  |                     |
|                          |                |   |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 534           | Voucher  | 4,24,192 | 0                    | 36,060           | 0                                  |   | 3,88,132 | 4,24,192                |                     |
|                          |                |   |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 69            | Voucher  | 4,24,192 | 0                    | 36,060           | 0                                  |   | 3,88,132 | 4,24,192                |                     |
| Total Object Head-- 1 :  |                |   |                                   |              |   |                              |               |          |          | 9,59,726             | 0                | 72,120                             | 0 |          | 8,87,606                | 9,59,726            |
|                          |                |   |                                   |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 262           | Voucher  | 11,190   | 0                    | 0                | 0                                  |   | 11,190   | 11,190                  |                     |
| Total Object Head-- 2 :  |                |   |                                   |              |   |                              |               |          |          | 11,190               | 0                | 0                                  | 0 |          | 11,190                  | 11,190              |
|                          |                |   |                                   |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 337           | Voucher  | 1,880    | 0                    | 0                | 0                                  |   | 1,880    | 1,880                   |                     |
| Total Object Head-- 11 : |                |   |                                   |              |   |                              |               |          |          | 1,880                | 0                | 0                                  | 0 |          | 1,880                   | 1,880               |
| Total Sub Head :         |                |   |                                   |              |   |                              |               |          |          | 9,72,796             | 0                | 72,120                             | 0 |          | 9,00,676                | 9,72,796            |
|                          |                |   | (05) Vigilance Unit               | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 33            | Voucher  | 1,37,582 | 0                    | 4,000            | 0                                  |   | 1,33,582 | 1,37,582                |                     |
|                          |                |   |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 526           | Voucher  | 1,37,582 | 0                    | 4,000            | 0                                  |   | 1,33,582 | 1,37,582                |                     |

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|                   |                |                         |   |                    |   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                    |   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and Vety Department |   |                    |   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Khliehriat Treasury     |   |                    |   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100001                  | District A. H. & Vety. Officer  | East Jaintia Hills | Khliehriat                                  |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | DEC/2022                |   |                    |   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head       | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                    |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 101                     | (05) Vigilance Unit   | 0                  | (01) Salaries, Sumtuary Allowance           | Total Object Head-- I :      |               |          |          | 2,75,164             | 0                | 8,000                              |          | 0         | 2,67,164                | 2,75,164            |
|                   |                |                         |   |                    | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 335           | Voucher  | 12,000   | 0                    | 0                | 0                                  | 12,000   | 12,000    |                         |                     |
|                   |                |                         |   |                    | Total Object Head-- II :                    |                              |               |          | 12,000   | 0                    | 0                | 0                                  | 12,000   | 12,000    |                         |                     |
|                   |                |                         |   |                    | Total Sub Head :                            |                              |               |          | 2,87,164 | 0                    | 8,000            | 0                                  | 2,79,164 | 2,87,164  |                         |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0                  | 01. Salaries                                | Voted-Sixth-Schedule-Jaintia | 19            | Voucher  | 26,112   | 0                    | 0                | 0                                  | 26,112   | 26,112    |                         |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 29            | Voucher  | 6,66,098 | 0                    | 36,140           | 0                                  | 6,29,958 | 6,66,098  |                         |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 409           | Voucher  | 4,647    | 0                    | 0                | 0                                  | 4,647    | 4,647     |                         |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 413           | Voucher  | 26,112   | 0                    | 0                | 0                                  | 26,112   | 26,112    |                         |                     |
|                   |                |                         |   |                    |   | Voted-Sixth-Schedule-Jaintia | 536           | Voucher  | 6,66,098 | 0                    | 36,140           | 0                                  | 6,29,958 | 6,66,098  |                         |                     |
|                   |                |                         |   |                    |   | Total Object Head-- I :      |               |          |          | 13,89,067            | 0                | 72,280                             | 0        | 13,16,787 | 13,89,067               |                     |
|                   |                |                         |   |                    | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 261           | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190    |                         |                     |
|                   |                |                         |   |                    |   | Total Object Head-- 2 :      |               |          |          | 11,190               | 0                | 0                                  | 0        | 11,190    | 11,190                  |                     |
|                   |                |                         |   |                    | 11. Domestic Travel Expenses                | Voted-Sixth-Schedule-Jaintia | 338           | Voucher  | 2,232    | 0                    | 0                | 0                                  | 2,232    | 2,232     |                         |                     |
|                   |                |                         |   |                    |   | Total Object Head-- II :     |               |          |          | 2,232                | 0                | 0                                  | 0        | 2,232     | 2,232                   |                     |
|                   |                |                         |   |                    | Total Sub Head :                            |                              |               |          |          | 14,02,489            | 0                | 72,280                             | 0        | 13,30,209 | 14,02,489               |                     |
|                   |                |                         |   |                    | Total Minor Head 101 :                      |                              |               |          |          | 39,72,492            | 0                | 2,34,400                           | 0        | 37,38,092 | 39,72,492               |                     |

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|                   |                |   |                         |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
|-------------------|----------------|---|-------------------------|--------------|---|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|--|--|--|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Department :      |                | A.H and   Vety Department   |                         |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Treasury          |                | Khliehriat Treasury   |                         |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                         |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Month of Account: |                | DEC/2022  |                         |              |   |                              |               |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |  |
|                   |                |   |                         |              |   |                              |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |  |  |  |  |  |
| 2403              | 00             | 102   | (02) Key Village Scheme | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 20            | Voucher  | 26,112    | 0                    | 0                | 0                                  | 26,112    | 26,112    |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              |   | Voted-Sixth-Schedule-Jaintia | 407           | Voucher  | 4,647     | 0                    | 0                | 0                                  | 4,647     | 4,647     |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              |   | Voted-Sixth-Schedule-Jaintia | 411           | Voucher  | 26,112    | 0                    | 0                | 0                                  | 26,112    | 26,112    |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              |   | Voted-Sixth-Schedule-Jaintia | 42            | Voucher  | 2,54,538  | 0                    | 30,000           | 0                                  | 2,24,538  | 2,54,538  |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              |   | Voted-Sixth-Schedule-Jaintia | 531           | Voucher  | 2,54,538  | 0                    | 30,000           | 0                                  | 2,24,538  | 2,54,538  |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              |   | Total Object Head-- 1 :      |               |          |           | 5,65,947             | 0                | 60,000                             | 0         | 5,05,947  | 5,65,947                |                     |  |  |  |  |  |
|                   |                |   |                         |              | 02. Wages                                   | Voted-Sixth-Schedule-Jaintia | 263           | Voucher  | 11,190    | 0                    | 0                | 0                                  | 11,190    | 11,190    |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              |   | Total Object Head-- 2 :      |               |          |           | 11,190               | 0                | 0                                  | 0         | 11,190    | 11,190                  |                     |  |  |  |  |  |
|                   |                |   |                         |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 336           | Voucher  | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              |   | Total Object Head-- 11 :     |               |          |           | 2,000                | 0                | 0                                  | 0         | 2,000     | 2,000                   |                     |  |  |  |  |  |
|                   |                |   |                         |              | Total Sub Head :                            |                              |               |          | 5,79,137  | 0                    | 60,000           | 0                                  | 5,19,137  | 5,79,137  |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              | Total Minor Head    102 :                   |                              |               |          | 5,79,137  | 0                    | 60,000           | 0                                  | 5,19,137  | 5,79,137  |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              | Total Sub Major Head   0 :                  |                              |               |          | 61,62,929 | 0                    | 3,84,400         | 0                                  | 57,78,529 | 61,62,929 |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              | Total Major Head    2403 :                  |                              |               |          | 61,62,929 | 0                    | 3,84,400         | 0                                  | 57,78,529 | 61,62,929 |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              | Total of Month    :                         |                              |               |          | 61,62,929 | 0                    | 3,84,400         | 0                                  | 57,78,529 | 61,62,929 |                         |                     |  |  |  |  |  |
|                   |                |   |                         |              | Month of Account:                           |                              | JAN/2023      |          |           |                      |                  |                                    |           |           |                         |                     |  |  |  |  |  |

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|                   |                |   |                              |              |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Khliehriat Treasury   |                              |              |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |              |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023  |                              |              |                              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                              |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0            | 02. Wages                    | Voted-Sixth-Schedule-Jaintia | 18            | Voucher  | 11,563   | 0                    | 0                | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |                |   |                              |              | Total Object Head-- 2 :      |                              |               |          |          | 11,563               | 0                | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |                |   |                              |              | Total Sub Head :             |                              |               |          |          | 11,563               | 0                | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                   |                |   | (25) Veterinery Dispensaries | 0            | 02. Wages                    | Voted-Sixth-Schedule-Jaintia | 16            | Voucher  | 22,753   | 0                    | 0                | 0                                  | 0        | 22,753   | 22,753                  |                     |
|                   |                |   |                              |              |                              | Voted-Sixth-Schedule-Jaintia | 17            | Voucher  | 11,563   | 0                    | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |                |   |                              |              | Total Object Head-- 2 :      |                              |               |          |          | 34,316               | 0                | 0                                  | 0        | 0        | 34,316                  | 34,316              |
|                   |                |   |                              |              | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Jaintia | 42            | Voucher  | 18,052   | 0                    | 0                | 0                                  | 0        | 18,052   | 18,052                  |                     |
|                   |                |   |                              |              | Total Object Head-- 11 :     |                              |               |          |          | 18,052               | 0                | 0                                  | 0        | 0        | 18,052                  | 18,052              |
|                   |                |   |                              |              | 13. Office Expenses          | Voted-Sixth-Schedule-Jaintia | 22            | Voucher  | 14,270   | 0                    | 0                | 0                                  | 0        | 14,270   | 14,270                  |                     |
|                   |                |   |                              |              | Total Object Head-- 13 :     |                              |               |          |          | 14,270               | 0                | 0                                  | 0        | 0        | 14,270                  | 14,270              |
|                   |                |   |                              |              | 21. Supplies And Materials   | Voted-Sixth-Schedule-Jaintia | 21            | Voucher  | 1,31,852 | 0                    | 0                | 0                                  | 0        | 1,31,852 | 1,31,852                |                     |
|                   |                |   |                              |              | Total Object Head-- 21 :     |                              |               |          |          | 1,31,852             | 0                | 0                                  | 0        | 0        | 1,31,852                | 1,31,852            |
|                   |                |   |                              |              | Total Sub Head :             |                              |               |          |          | 1,98,490             | 0                | 0                                  | 0        | 0        | 1,98,490                | 1,98,490            |
|                   |                |   | Total Minor Head    101 :    |              |                              |                              |               | 2,10,053 | 0        | 0                    | 0                | 0                                  | 2,10,053 | 2,10,053 |                         |                     |
|                   |                |   | Total Sub Major Head    0 :  |              |                              |                              |               | 2,10,053 | 0        | 0                    | 0                | 0                                  | 2,10,053 | 2,10,053 |                         |                     |
|                   |                |   | Total Major Head    2403 :   |              |                              |                              |               | 2,10,053 | 0        | 0                    | 0                | 0                                  | 2,10,053 | 2,10,053 |                         |                     |

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|                   |     |                 |   |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|-------------------|-----|-----------------|---|-------------------------|-----------------------------------|------------------------------|----------|---------|-------------|----------|-------------------|--------|---------------|----------|----------|--|------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|----------------------|--|
| Demand :          |     |                 | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Department :      |     |                 | A.H and   Vety Department   |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Treasury          |     |                 | Khliehriat Treasury   |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| D.D.O. :          |     |                 | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Month of Account: |     |                 | JAN/2023  |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Major Head        |     |                 | Sub Major Head  |                         | Minor Head                        |                              | Sub Head |         | Object Head |          | Categorised Schme |        | Plan/Non-Plan |          | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |
|                   |     |                 |   |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  | 8009    -    7610                  |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  | 2,10,053             |  | 0                |  | 0                    0             |  |  | 2,10,053                |  | 2,10,053             |  |
| Month of Account: |     |                 | FEB/2023  |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
| Major Head        |     |                 | Sub Major Head  |                         | Minor Head                        |                              | Sub Head |         | Object Head |          | Categorised Schme |        | Plan/Non-Plan |          | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.)) |  |
|                   |     |                 |   |                         |                                   |                              |          |         |             |          |                   |        |               |          |          |  |      |  |                      |  |                  |  | 8009    -    7610                  |  |  |                         |  |                      |  |
| 2403              | 00  | 001             | (02) District Offices   | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |          | 18      | Voucher     | 1,75,278 | 0                 | 9,000  | 0             | 1,66,278 | 1,75,278 |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Voted-Sixth-Schedule-Jaintia |          | 19      | Voucher     | 1,70,592 | 0                 | 15,000 | 0             | 1,55,592 | 1,70,592 |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Voted-Sixth-Schedule-Jaintia |          | 20      | Voucher     | 1,28,748 | 0                 | 10,000 | 0             | 1,18,748 | 1,28,748 |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Voted-Sixth-Schedule-Jaintia |          | 21      | Voucher     | 3,04,692 | 0                 | 7,000  | 0             | 2,97,692 | 3,04,692 |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Voted-Sixth-Schedule-Jaintia |          | 270     | Voucher     | 49,128   | 0                 | 0      | 0             | 49,128   | 49,128   |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Voted-Sixth-Schedule-Jaintia |          | 273     | Voucher     | 21,936   | 0                 | 0      | 0             | 21,936   | 21,936   |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Voted-Sixth-Schedule-Jaintia |          | 274     | Voucher     | 29,544   | 0                 | 0      | 0             | 29,544   | 29,544   |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Voted-Sixth-Schedule-Jaintia |          | 277     | Voucher     | 28,296   | 0                 | 0      | 0             | 28,296   | 28,296   |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Total Object Head-- I :      |          |         |             | 9,08,214 | 0                 | 41,000 | 0             | 8,67,214 | 9,08,214 |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Total Sub Head :             |          |         |             | 9,08,214 | 0                 | 41,000 | 0             | 8,67,214 | 9,08,214 |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   |     |                 |   |                         |                                   | Total Minor Head    I :      |          |         |             | 9,08,214 | 0                 | 41,000 | 0             | 8,67,214 | 9,08,214 |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |
|                   | 101 | (02) Veterinary | 0   | (01) Salaries, Sumtuary | Voted-Sixth-                      |                              | 13       | Voucher | 2,65,001    | 0        | 8,000             | 0      | 2,57,001      | 2,65,001 |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                      |  |



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|                       |    |      |  |              |                                   |                                   |               |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |
|-----------------------|----|------|--|--------------|-----------------------------------|-----------------------------------|---------------|-----------------------------------|------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :              |    |      | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |                                   |                                   |               |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |
| Department :          |    |      | A.H and   Vety Department  |              |                                   |                                   |               |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |
| Treasury              |    |      | Khliehriat Treasury  |              |                                   |                                   |               |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :              |    |      | 100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |              |                                   |                                   |               |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account:     |    |      | FEB/2023   |              |                                   |                                   |               |                                   |                              |                      |                  |                                    |          |          |                         |                     |          |
| Major Sub Minor   Sub |    |      | Sub  |              | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No.                          | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
| Head Major Head Head  |    | Head |  | Sub Sub Head |                                   |                                   |               |                                   |                              |                      |                  |                                    |          | 8009     |                         |                     | -        |
| 2403                  | 00 | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 272           | Voucher                           | 42,432                       | 0                    | 0                | 0                                  | 42,432   | 42,432   |                         |                     |          |
|                       |    |      |  |              |                                   | Total Object Head-- 1 :           |               |                                   |                              |                      | 3,07,433         | 0                                  | 8,000    | 0        | 2,99,433                | 3,07,433            |          |
|                       |    |      |  |              |                                   | Total Sub Head :                  |               |                                   |                              |                      | 3,07,433         | 0                                  | 8,000    | 0        | 2,99,433                | 3,07,433            |          |
|                       |    |      |  |              |                                   | (03) Mobile Veterinary Dispensary | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 15                   | Voucher          | 2,50,138                           | 0        | 23,000   | 0                       | 2,27,138            | 2,50,138 |
|                       |    |      |  |              |                                   |                                   |               |                                   | Voted-Sixth-Schedule-Jaintia | 16                   | Voucher          | 77,004                             | 0        | 10,000   | 0                       | 67,004              | 77,004   |
|                       |    |      | Voted-Sixth-Schedule-Jaintia   | 271          | Voucher                           |                                   |               |                                   | 12,528                       | 0                    | 0                | 0                                  | 12,528   | 12,528   |                         |                     |          |
|                       |    |      | Voted-Sixth-Schedule-Jaintia   | 276          | Voucher                           |                                   |               |                                   | 41,016                       | 0                    | 0                | 0                                  | 41,016   | 41,016   |                         |                     |          |
|                       |    |      | Total Object Head-- 1 :  |              |                                   |                                   |               |                                   | 3,80,686                     | 0                    | 33,000           | 0                                  | 3,47,686 | 3,80,686 |                         |                     |          |
|                       |    |      | Total Sub Head :   |              |                                   |                                   |               | 3,80,686                          | 0                            | 33,000               | 0                | 3,47,686                           | 3,80,686 |          |                         |                     |          |
|                       |    |      | (04) Veterinary Aid Centres  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 14            | Voucher                           | 4,35,828                     | 0                    | 36,060           | 0                                  | 3,99,768 | 4,35,828 |                         |                     |          |
|                       |    |      |  |              |                                   | Voted-Sixth-Schedule-Jaintia      | 253           | Voucher                           | 69,816                       | 0                    | 0                | 0                                  | 69,816   | 69,816   |                         |                     |          |
|                       |    |      |  |              |                                   | Voted-Sixth-Schedule-Jaintia      | 281           | Voucher                           | 8,260                        | 0                    | 0                | 0                                  | 8,260    | 8,260    |                         |                     |          |
|                       |    |      |  |              |                                   | Voted-Sixth-Schedule-Jaintia      | 284           | Voucher                           | 50,726                       | 0                    | 0                | 0                                  | 50,726   | 50,726   |                         |                     |          |
|                       |    |      |  |              |                                   | Total Object Head-- 1 :           |               |                                   |                              |                      | 5,64,630         | 0                                  | 36,060   | 0        | 5,28,570                | 5,64,630            |          |
|                       |    |      |  |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia      | 238           | Voucher                           | 11,563                       | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |          |
|                       |    |      |  |              |                                   | Total Object Head-- 2 :           |               |                                   |                              |                      | 11,563           | 0                                  | 0        | 0        | 11,563                  | 11,563              |          |

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|                         |    |     |   |      |        |      |   |               |                              |      |          |           |                   |  |          |              |        |  |          |  |          |  |          |  |          |  |
|-------------------------|----|-----|---|------|--------|------|---|---------------|------------------------------|------|----------|-----------|-------------------|--|----------|--------------|--------|--|----------|--|----------|--|----------|--|----------|--|
| Demand :                |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |      |        |      |   |               |                              |      |          |           |                   |  |          |              |        |  |          |  |          |  |          |  |          |  |
| Department :            |    |     | A.H and   Vety Department   |      |        |      |   |               |                              |      |          |           |                   |  |          |              |        |  |          |  |          |  |          |  |          |  |
| Treasury                |    |     | Khliehriat Treasury   |      |        |      |   |               |                              |      |          |           |                   |  |          |              |        |  |          |  |          |  |          |  |          |  |
| D.D.O. :                |    |     | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |      |        |      |   |               |                              |      |          |           |                   |  |          |              |        |  |          |  |          |  |          |  |          |  |
| Month of Account:       |    |     | FEB/2023  |      |        |      |   |               |                              |      |          |           |                   |  |          |              |        |  |          |  |          |  |          |  |          |  |
| Major Sub Minor    Sub  |    |     |   | Sub  | Object | Head | Categorised                                     | Plan/Non-Plan | T.V. No.                     | Type | Gross    | Deduction | Deduction Amount  |  |          | Net Amount   | Gross  |  |          |  |          |  |          |  |          |  |
| Head Major Head    Head |    |     |   | Head | Head   | Head | Schme   |               |                              |      | Amount   | by DDO    | (as per A.G. A&E) |  |          | (as per SOP) | Amount |  |          |  |          |  |          |  |          |  |
|                         |    |     |   |      |        |      |   |               |                              |      | (State)  |           | 8009    -    7610 |  |          |              | (A.G.) |  |          |  |          |  |          |  |          |  |
| 2403                    | 00 | 101 | (04) Veterinary Aid Centres   |      |        |      | Total Sub Head :                                |               |                              |      | 5,76,193 |           | 0                 |  | 36,060   |              | 0      |  | 5,40,133 |  | 5,76,193 |  |          |  |          |  |
|                         |    |     | (05) Vigilance Unit   |      | 0      |      | (01) Salaries, Sumtuary Allowance               |               | Voted-Sixth-Schedule-Jaintia |      | 12       |           | Voucher           |  | 1,41,374 |              | 0      |  | 4,000    |  | 0        |  | 1,37,374 |  | 1,41,374 |  |
|                         |    |     |   |      |        |      |   |               | Voted-Sixth-Schedule-Jaintia |      | 278      |           | Voucher           |  | 22,752   |              | 0      |  | 0        |  | 0        |  | 22,752   |  | 22,752   |  |
|                         |    |     |   |      |        |      | Total Object Head-- 1 :                         |               |                              |      | 1,64,126 |           | 0                 |  | 4,000    |              | 0      |  | 1,60,126 |  | 1,64,126 |  |          |  |          |  |
|                         |    |     |   |      |        |      | Total Sub Head :                                |               |                              |      | 1,64,126 |           | 0                 |  | 4,000    |              | 0      |  | 1,60,126 |  | 1,64,126 |  |          |  |          |  |
|                         |    |     | (06) Check Post   |      | 0      |      | (13) Office Expenses                            |               | Voted-Sixth-Schedule-Jaintia |      | 241      |           | Voucher           |  | 4,500    |              | 0      |  | 0        |  | 0        |  | 4,500    |  | 4,500    |  |
|                         |    |     |   |      |        |      | Total Object Head-- 13 :                        |               |                              |      | 4,500    |           | 0                 |  | 0        |              | 0      |  | 4,500    |  | 4,500    |  |          |  |          |  |
|                         |    |     |   |      |        |      | 21.Materials And Supplies, Store And Equipments |               | Voted-Sixth-Schedule-Jaintia |      | 242      |           | Voucher           |  | 22,000   |              | 0      |  | 0        |  | 0        |  | 22,000   |  | 22,000   |  |
|                         |    |     |   |      |        |      | Total Object Head-- 21 :                        |               |                              |      | 22,000   |           | 0                 |  | 0        |              | 0      |  | 22,000   |  | 22,000   |  |          |  |          |  |
|                         |    |     |   |      |        |      | Total Sub Head :                                |               |                              |      | 26,500   |           | 0                 |  | 0        |              | 0      |  | 26,500   |  | 26,500   |  |          |  |          |  |
|                         |    |     | (25) Veterinery Dispensaries  |      | 0      |      | 01. Salaries                                    |               | Voted-Sixth-Schedule-Jaintia |      | 280      |           | Voucher           |  | 1,13,184 |              | 0      |  | 0        |  | 0        |  | 1,13,184 |  | 1,13,184 |  |
|                         |    |     |   |      |        |      |   |               | Voted-Sixth-Schedule-Jaintia |      | 282      |           | Voucher           |  | 4,130    |              | 0      |  | 0        |  | 0        |  | 4,130    |  | 4,130    |  |
|                         |    |     |   |      |        |      |   |               | Voted-Sixth-Schedule-Jaintia |      | 285      |           | Voucher           |  | 25,944   |              | 0      |  | 0        |  | 0        |  | 25,944   |  | 25,944   |  |
|                         |    |     |   |      |        |      |   |               | Voted-Sixth-Schedule-Jaintia |      | 302      |           | Voucher           |  | 6,84,962 |              | 0      |  | 46,140   |  | 0        |  | 6,38,822 |  | 6,84,962 |  |
|                         |    |     |   |      |        |      | Total Object Head-- 1 :                         |               |                              |      | 8,28,220 |           | 0                 |  | 46,140   |              | 0      |  | 7,82,080 |  | 8,28,220 |  |          |  |          |  |
|                         |    |     |   |      |        |      | 02. Wages                                       |               | Voted-Sixth-Schedule-Jaintia |      | 239      |           | Voucher           |  | 6,672    |              | 0      |  | 0        |  | 0        |  | 6,672    |  | 6,672    |  |

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|                     |                |   |                              |              |                                   |                              |               |          |           |                      |                  |                                    |          |          |                         |                     |          |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                              |               |          |           |                      |                  |                                    |          |          |                         |                     |          |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                              |               |          |           |                      |                  |                                    |          |          |                         |                     |          |
| Treasury            |                | Khliehriat Treasury   |                              |              |                                   |                              |               |          |           |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :            |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |              |                                   |                              |               |          |           |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account:   |                | FEB/2023  |                              |              |                                   |                              |               |          |           |                      |                  |                                    |          |          |                         |                     |          |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                     |                |   |                              |              |                                   |                              |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages                         | Total Object Head-- 2 :      |               |          |           | 6,672                | 0                | 0                                  |          |          | 0                       | 6,672               | 6,672    |
|                     |                |   |                              |              | Total Sub Head :                  |                              |               |          | 8,34,892  | 0                    | 46,140           |                                    |          | 0        | 7,88,752                | 8,34,892            |          |
|                     |                |   |                              |              | Total Minor Head    101 :         |                              |               |          | 22,89,830 | 0                    | 1,27,200         |                                    |          | 0        | 21,62,630               | 22,89,830           |          |
|                     |                | 102   | (02) Key Village Scheme      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 17            | Voucher  | 2,61,682  | 0                    | 30,000           | 0                                  | 2,31,682 | 2,61,682 |                         |                     |          |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 279           | Voucher  | 42,864    | 0                    | 0                | 0                                  | 42,864   | 42,864   |                         |                     |          |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 283           | Voucher  | 4,130     | 0                    | 0                | 0                                  | 4,130    | 4,130    |                         |                     |          |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 286           | Voucher  | 25,363    | 0                    | 0                | 0                                  | 25,363   | 25,363   |                         |                     |          |
|                     |                |   |                              |              |                                   | Total Object Head-- 1 :      |               |          |           | 3,34,039             | 0                | 30,000                             |          |          | 0                       | 3,04,039            | 3,34,039 |
|                     |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 215           | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |          |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 240           | Voucher  | 11,563    | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |          |
|                     |                |   |                              |              |                                   | Total Object Head-- 2 :      |               |          |           | 23,126               | 0                | 0                                  |          |          | 0                       | 23,126              | 23,126   |
|                     |                |   |                              |              | Total Sub Head :                  |                              |               |          | 3,57,165  | 0                    | 30,000           |                                    |          | 0        | 3,27,165                | 3,57,165            |          |
|                     |                |   |                              |              | Total Minor Head    102 :         |                              |               |          | 3,57,165  | 0                    | 30,000           |                                    |          | 0        | 3,27,165                | 3,57,165            |          |
|                     |                |   |                              |              | Total Sub Major Head    0 :       |                              |               |          | 35,55,209 | 0                    | 1,98,200         |                                    |          | 0        | 33,57,009               | 35,55,209           |          |
|                     |                |   |                              |              | Total Major Head    2403 :        |                              |               |          | 35,55,209 | 0                    | 1,98,200         |                                    |          | 0        | 33,57,009               | 35,55,209           |          |
| Total of Month    : |                |   |                              | 35,55,209    | 0                                 | 1,98,200                     |               |          | 0         | 33,57,009            | 35,55,209        |                                    |          |          |                         |                     |          |
| Month of Account:   |                | MAR/2023  |                              |              |                                   |                              |               |          |           |                      |                  |                                    |          |          |                         |                     |          |

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|                   |                |                         |   |   |                                   |                              |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |   |                                   |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Khliehriat Treasury     |   |   |                                   |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A. H. & Vety. Officer  | East Jaintia Hills                              | Khliehriat                        |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | MAR/2023                |   |   |                                   |                              |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                     | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                                   |                              |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 4        | Voucher | 1,28,748             | 0                | 10,000                             | 0      | 1,18,748 | 1,28,748                |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Jaintia | 41       | Voucher | 3,04,692             | 0                | 7,000                              | 0      | 2,97,692 | 3,04,692                |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Jaintia | 42       | Voucher | 1,75,278             | 0                | 9,000                              | 0      | 1,66,278 | 1,75,278                |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Jaintia | 5        | Voucher | 1,70,592             | 0                | 15,000                             | 0      | 1,55,592 | 1,70,592                |                     |
|                   |                |                         |   |   |                                   | Total Object Head-- 1 :      |          |         |                      | 7,79,310         | 0                                  | 41,000 | 0        | 7,38,310                | 7,79,310            |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia      | 283                          | Voucher  | 28,160  | 0                    | 0                | 0                                  | 28,160 | 28,160   |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Jaintia      | 504                          | Voucher  | 47,920  | 0                    | 0                | 0                                  | 47,920 | 47,920   |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Jaintia      | 505                          | Voucher  | 31,680  | 0                    | 0                | 0                                  | 31,680 | 31,680   |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 11 :          |                              |          |         | 1,07,760             | 0                | 0                                  | 0      | 1,07,760 | 1,07,760                |                     |
|                   |                |                         |   | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia      | 562                          | Voucher  | 10,000  | 0                    | 0                | 0                                  | 10,000 | 10,000   |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 13 :          |                              |          |         | 10,000               | 0                | 0                                  | 0      | 10,000   | 10,000                  |                     |
|                   |                |                         |   | 16. Publications                                | Voted-Sixth-Schedule-Jaintia      | 560                          | Voucher  | 2,000   | 0                    | 0                | 0                                  | 2,000  | 2,000    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 16 :          |                              |          |         | 2,000                | 0                | 0                                  | 0      | 2,000    | 2,000                   |                     |
|                   |                |                         |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia      | 559                          | Voucher  | 7,500   | 0                    | 0                | 0                                  | 7,500  | 7,500    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 21 :          |                              |          |         | 7,500                | 0                | 0                                  | 0      | 7,500    | 7,500                   |                     |
|                   |                |                         |   | 51.Motor Vehicles                               | Voted-Sixth-                      | 556                          | Voucher  | 5,000   | 0                    | 0                | 0                                  | 5,000  | 5,000    |                         |                     |

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|                   |    |   |   |                                   |   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|-----------------------------------|---|------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                                   |   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Khliehriat Treasury   |   |                                   |   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |   |                                   |   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |   |                                   |   |                              |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                                     | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                                   |   |                              |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices   | 0                                 | 51.Motor Vehicles                               | Total Object Head-- 51 :     |                              |          |          | 5,000                | 0                | 0                                  | 0        | 0        | 5,000                   | 5,000               |
|                   |    |   |   |                                   | Total Sub Head :                                |                              |                              |          | 9,11,570 | 0                    | 41,000           | 0                                  | 8,70,570 | 9,11,570 |                         |                     |
|                   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                                 | 14. Rents, Rates And Taxes                      |                              | Voted-Sixth-Schedule-Jaintia | 719      | Voucher  | 85,321               | 0                | 0                                  | 0        | 0        | 85,321                  | 85,321              |
|                   |    |   |   |                                   | Total Object Head-- 14 :                        |                              |                              |          | 85,321   | 0                    | 0                | 0                                  | 85,321   | 85,321   |                         |                     |
|                   |    |   |   |                                   | Total Sub Head :                                |                              |                              |          | 85,321   | 0                    | 0                | 0                                  | 85,321   | 85,321   |                         |                     |
|                   |    |   |   |                                   | Total Minor Head 1 :                            |                              |                              |          | 9,96,891 | 0                    | 41,000           | 0                                  | 9,55,891 | 9,96,891 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0                                 | (01) Salaries, Sumtuary Allowance               |                              | Voted-Sixth-Schedule-Jaintia | 83       | Voucher  | 2,65,001             | 0                | 8,000                              | 0        | 0        | 2,57,001                | 2,65,001            |
|                   |    |   |   |                                   | Total Object Head-- 1 :                         |                              |                              |          | 2,65,001 | 0                    | 8,000            | 0                                  | 2,57,001 | 2,65,001 |                         |                     |
|                   |    |   |   |                                   | (11) Travel Expenses, Conveyance Allowances     |                              | Voted-Sixth-Schedule-Jaintia | 416      | Voucher  | 10,365               | 0                | 0                                  | 0        | 10,365   | 10,365                  |                     |
|                   |    |   |   |                                   | Total Object Head-- 11 :                        |                              |                              |          | 10,365   | 0                    | 0                | 0                                  | 10,365   | 10,365   |                         |                     |
|                   |    |   |   |                                   | (13) Office Expenses                            |                              | Voted-Sixth-Schedule-Jaintia | 566      | Voucher  | 3,500                | 0                | 0                                  | 0        | 3,500    | 3,500                   |                     |
|                   |    |   |   |                                   | Total Object Head-- 13 :                        |                              |                              |          | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |    |   |   |                                   | 21.Materials And Supplies, Store And Equipments |                              | Voted-Sixth-Schedule-Jaintia | 551      | Voucher  | 40,000               | 0                | 0                                  | 0        | 40,000   | 40,000                  |                     |
|                   |    |   |   |                                   | Total Object Head-- 21 :                        |                              |                              |          | 40,000   | 0                    | 0                | 0                                  | 40,000   | 40,000   |                         |                     |
|                   |    |   |   |                                   | Total Sub Head :                                |                              |                              |          | 3,18,866 | 0                    | 8,000            | 0                                  | 3,10,866 | 3,18,866 |                         |                     |
|                   |    | (03) Mobile Veterinary Dispensary   | 0   | (01) Salaries, Sumtuary Allowance |   | Voted-Sixth-Schedule-Jaintia | 79                           | Voucher  | 77,004   | 0                    | 10,000           | 0                                  | 0        | 67,004   | 77,004                  |                     |
|                   |    |   |   |                                   |   |                              | Voted-Sixth-                 | 80       | Voucher  | 2,50,138             | 0                | 23,000                             | 0        | 2,27,138 | 2,50,138                |                     |

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|                   |                |   |                                   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Khliehriat Treasury   |                                   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                                   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAR/2023  |                                   |              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :      |               |          |          | 3,27,142             | 0                | 33,000                             |          | 0        | 2,94,142                | 3,27,142            |
|                   |                |   |                                   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 561           | Voucher  | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 13 :                        |                              |               |          | 15,000   | 0                    | 0                | 0                                  | 15,000   | 15,000   |                         |                     |
|                   |                |   |                                   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 553           | Voucher  | 17,000   | 0                    | 0                | 0                                  | 17,000   | 17,000   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 21 :                        |                              |               |          | 17,000   | 0                    | 0                | 0                                  | 17,000   | 17,000   |                         |                     |
|                   |                |   |                                   |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia | 557           | Voucher  | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 51 :                        |                              |               |          | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |                |   |                                   |              | Total Sub Head :                                |                              |               |          | 3,75,642 | 0                    | 33,000           | 0                                  | 3,42,642 | 3,75,642 |                         |                     |
|                   |                |   | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 153           | Voucher  | 52,416   | 0                    | 0                | 0                                  | 52,416   | 52,416   |                         |                     |
|                   |                |   |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 82            | Voucher  | 4,35,828 | 0                    | 36,060           | 0                                  | 3,99,768 | 4,35,828 |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 1 :                         |                              |               |          | 4,88,244 | 0                    | 36,060           | 0                                  | 4,52,184 | 4,88,244 |                         |                     |
|                   |                |   |                                   |              | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 210           | Voucher  | 6,672    | 0                    | 0                | 0                                  | 6,672    | 6,672    |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 2 :                         |                              |               |          | 6,672    | 0                    | 0                | 0                                  | 6,672    | 6,672    |                         |                     |
|                   |                |   |                                   |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 282           | Voucher  | 30,800   | 0                    | 0                | 0                                  | 30,800   | 30,800   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 11 :                        |                              |               |          | 30,800   | 0                    | 0                | 0                                  | 30,800   | 30,800   |                         |                     |
|                   |                |   |                                   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 565           | Voucher  | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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|                   |    |  |                              |          |   |                          |                              |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----|--|------------------------------|----------|---|--------------------------|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                          |                              |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |    | A.H and   Vety Department  |                              |          |   |                          |                              |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury :        |    | Khliehriat Treasury  |                              |          |   |                          |                              |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |    | 100001     District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |          |   |                          |                              |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |    | MAR/2023   |                              |          |   |                          |                              |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head                   | Sub Head | Object Head                                     | Categorised Schme        | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |                              |          |   |                          |                              |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2403              | 00 | 101  | (04) Veterinary Aid Centres  | 0        | (13) Office Expenses                            | Total Object Head-- 13 : |                              |          |         | 3,500                | 0                | 0                                  | 0 | 0     | 3,500                   | 3,500               |
|                   |    |  |                              |          | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Jaintia | 552      | Voucher | 33,000               | 0                | 0                                  | 0 | 0     | 33,000                  | 33,000              |
|                   |    |  |                              |          |   | Total Object Head-- 21 : |                              |          |         | 33,000               | 0                | 0                                  | 0 | 0     | 33,000                  | 33,000              |
|                   |    |  | Total Sub Head :             |          |   |                          |                              |          |         | 5,62,216             | 0                | 36,060                             | 0 | 0     | 5,26,156                | 5,62,216            |
|                   |    |  | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance               |                          | Voted-Sixth-Schedule-Jaintia | 86       | Voucher | 1,41,374             | 0                | 4,000                              | 0 | 0     | 1,37,374                | 1,41,374            |
|                   |    |  |                              |          |   | Total Object Head-- 1 :  |                              |          |         | 1,41,374             | 0                | 4,000                              | 0 | 0     | 1,37,374                | 1,41,374            |
|                   |    |  |                              |          | Total Sub Head :                                |                          |                              |          |         |                      |                  | 1,41,374                           | 0 | 4,000 | 0                       | 0                   |
|                   |    |  | (06) Check Post              | 0        | (13) Office Expenses                            |                          | Voted-Sixth-Schedule-Jaintia | 549      | Voucher | 3,500                | 0                | 0                                  | 0 | 0     | 3,500                   | 3,500               |
|                   |    |  |                              |          |   | Total Object Head-- 13 : |                              |          |         | 3,500                | 0                | 0                                  | 0 | 0     | 3,500                   | 3,500               |
|                   |    |  |                              |          | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Jaintia | 550      | Voucher | 7,000                | 0                | 0                                  | 0 | 0     | 7,000                   | 7,000               |
|                   |    |  |                              |          |   | Total Object Head-- 21 : |                              |          |         | 7,000                | 0                | 0                                  | 0 | 0     | 7,000                   | 7,000               |
|                   |    |  |                              |          | Total Sub Head :                                |                          |                              |          |         |                      |                  | 10,500                             | 0 | 0     | 0                       | 0                   |
|                   |    |  | (25) Veterinery Dispensaries | 0        | 01. Salaries                                    |                          | Voted-Sixth-Schedule-Jaintia | 152      | Voucher | 26,808               | 0                | 0                                  | 0 | 0     | 26,808                  | 26,808              |
|                   |    |  |                              |          |   |                          | Voted-Sixth-Schedule-Jaintia | 84       | Voucher | 6,84,962             | 0                | 46,140                             | 0 | 0     | 6,38,822                | 6,84,962            |
|                   |    |  |                              |          |   | Total Object Head-- 1 :  |                              |          |         | 7,11,770             | 0                | 46,140                             | 0 | 0     | 6,65,630                | 7,11,770            |
|                   |    |  |                              |          | 11. Domestic Travel Expenses                    |                          | Voted-Sixth-Schedule-Jaintia | 350      | Voucher | 11,604               | 0                | 0                                  | 0 | 0     | 11,604                  | 11,604              |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Khliehriat Treasury   |                              |              |                                   |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                              |              |                                   |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | MAR/2023  |                              |              |                                   |                              |                              |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                              |                              |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 11. Domestic Travel Expenses      |                              |                              |          |          | 11,604               | 0                | 0                                  | 0        | 0         | 11,604                  | 11,604              |
|                   |                |   |                              |              | 13. Office Expenses               |                              | Voted-Sixth-Schedule-Jaintia | 563      | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000     | 5,000                   |                     |
|                   |                |   |                              |              | Total Object Head-- 11 :          |                              |                              |          |          | 5,000                | 0                | 0                                  | 0        | 5,000     | 5,000                   |                     |
|                   |                |   |                              |              | 21. Supplies And Materials        |                              | Voted-Sixth-Schedule-Jaintia | 554      | Voucher  | 90,000               | 0                | 0                                  | 0        | 90,000    | 90,000                  |                     |
|                   |                |   |                              |              | Total Object Head-- 13 :          |                              |                              |          |          | 90,000               | 0                | 0                                  | 0        | 90,000    | 90,000                  |                     |
|                   |                |   |                              |              | 52. Mechineri & Equipement        |                              | Voted-Sixth-Schedule-Jaintia | 555      | Voucher  | 8,000                | 0                | 0                                  | 0        | 8,000     | 8,000                   |                     |
|                   |                |   |                              |              | Total Object Head-- 21 :          |                              |                              |          |          | 8,000                | 0                | 0                                  | 0        | 8,000     | 8,000                   |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                              |                              |          |          | 8,26,374             | 0                | 46,140                             | 0        | 7,80,234  | 8,26,374                |                     |
|                   |                |   |                              |              | Total Minor Head 101 :            |                              |                              |          |          | 22,34,972            | 0                | 1,27,200                           | 0        | 21,07,772 | 22,34,972               |                     |
|                   |                | 102   | (02) Key Village Scheme      | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 150                          | Voucher  | 26,808   | 0                    | 0                | 0                                  | 26,808   | 26,808    |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 73                           | Voucher  | 2,61,682 | 0                    | 30,000           | 0                                  | 2,31,682 | 2,61,682  |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 1 :           |                              |                              |          |          | 2,88,490             | 0                | 30,000                             | 0        | 2,58,490  | 2,88,490                |                     |
|                   |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 208                          | Voucher  | 10,418   | 0                    | 0                | 0                                  | 10,418   | 10,418    |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 209                          | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 2 :           |                              |                              |          |          | 20,862               | 0                | 0                                  | 0        | 20,862    | 20,862                  |                     |
|                   |                |   |                              |              | (13) Office Expenses              |                              | Voted-Sixth-Schedule-Jaintia | 564      | Voucher  | 2,000                | 0                | 0                                  | 0        | 2,000     | 2,000                   |                     |



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|  |                |   |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
|--|----------------|---|-------------------------|--------------|---|------------------------------|-----------------------------------|------------------------------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| Treasury                                       |                | Khliehriat Treasury   |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| D.D.O. :                                       |                | 100001    District A. H. & Vety. Officer   East Jaintia Hills   Khliehriat  |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| Month of Account:                              |                | MAR/2023  |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head                | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan                     | T.V. No.                     | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |                         |              |   |                              |                                   |                              |           |                      |                  | 8009                               | - | 7610      |                         |                     |
| 2403   | 00             | 102   | (02) Key Village Scheme | 0            | (13) Office Expenses                            | Total Object Head-- 13 :     |                                   |                              |           | 2,000                | 0                | 0                                  | 0 | 0         | 2,000                   | 2,000               |
|  |                |   |                         |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 558                               | Voucher                      | 5,000     | 0                    | 0                | 0                                  | 0 | 5,000     | 5,000                   |                     |
|  |                |   |                         |              | Total Object Head-- 21 :                        |                              |                                   |                              | 5,000     | 0                    | 0                | 0                                  | 0 | 5,000     | 5,000                   |                     |
|  |                |   |                         |              | Total Sub Head :                                |                              |                                   |                              | 3,16,352  | 0                    | 30,000           | 0                                  | 0 | 2,86,352  | 3,16,352                |                     |
|  |                |   |                         |              | Total Minor Head 102 :                          |                              |                                   |                              | 3,16,352  | 0                    | 30,000           | 0                                  | 0 | 2,86,352  | 3,16,352                |                     |
|  |                |   |                         |              | Total Sub Major Head 0 :                        |                              |                                   |                              | 35,48,215 | 0                    | 1,98,200         | 0                                  | 0 | 33,50,015 | 35,48,215               |                     |
|  |                |   |                         |              | Total Major Head 2403 :                         |                              |                                   |                              | 35,48,215 | 0                    | 1,98,200         | 0                                  | 0 | 33,50,015 | 35,48,215               |                     |
| Total of Month :                               |                |   |                         |              |   |                              |                                   |                              |           | 35,48,215            | 0                | 1,98,200                           | 0 | 0         | 33,50,015               | 35,48,215           |
| Total of DDO 100001 :                          |                |   |                         |              |   |                              |                                   |                              |           | 3,96,87,354          | 15,086           | 22,03,500                          | 0 | 0         | 3,74,68,768             | 3,96,72,268         |
| Reconciliation Portion                         |                |   |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         | 3,96,72,268         |
| Summary of DDO wise expenditure                |                |   |                         |              |   |                              |                                   |                              |           |                      |                  |                                    |   |           |                         |                     |
| 2403   | 00             | 1   | (02) District Offices   |              |   | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |           |                      |                  |                                    |   |           |                         | 94,22,628           |
| 2403   | 00             | 1   | (02) District Offices   |              |   | 0                            | 02. Wages                         | Voted-Sixth-Schedule-Jaintia |           |                      |                  |                                    |   |           |                         | 1,35,000            |
| 2403   | 00             | 1   | (02) District Offices   |              |   | 0                            | 6. Medical Treatment              | Voted-Sixth-Schedule-Jaintia |           |                      |                  |                                    |   |           |                         | 8,47,500            |

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|  |                         |   |   |   |   |  |
|--|-------------------------|---|---|---|---|--|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |  |
| Department :                           | A.H and Vety Department |   |   |   |   |  |
| Treasury                               | Khliehriat Treasury     |   |   |   |   |  |
| D.D.O. :                               | 100001                  | District A. H. & Vety. Officer East Jaintia Hills Khliehriat  |   |   |   |  |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia 2,18,760  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia 53,000    |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 16. Publications                                | Voted-Sixth-Schedule-Jaintia 4,000     |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia 2,95,000  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia 35,000    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Jaintia 1,13,044  |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia 39,01,942 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia 37,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia 7,000     |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia 80,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia 38,97,302 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia 17,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia 38,000    |

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|  |                         |   |                                   |   |   |                              |           |
|--|-------------------------|---|-----------------------------------|---|---|------------------------------|-----------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                              |           |
| <b>Department :</b>                    | A.H and Vety Department |   |                                   |   |   |                              |           |
| <b>Treasury</b>                        | Khliehriat Treasury     |   |                                   |   |   |                              |           |
| <b>D.D.O. :</b>                        | 100001                  | District A. H. & Vety. Officer East Jaintia Hills Khliehriat  |                                   |   |   |                              |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |   |                              |           |
|  |                         |   |                                   |   |   |                              |           |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 30,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 34,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia | 33,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 58,47,343 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 1,32,000  |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 62,800    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 7,000     |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 66,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 16,84,484 |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 12,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 7,000     |
| 2403                                   | 00                      | 101   | (06) Check Post                   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 8,000     |
| 2403                                   | 00                      | 101   | (06) Check Post                   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 29,000    |

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|  |                         |   |                              |   |   |                                       |
|--|-------------------------|---|------------------------------|---|---|---------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |   |   |                                       |
| <b>Department :</b>                    | A.H and Vety Department |   |                              |   |   |                                       |
| <b>Treasury :</b>                      | Khliehriat Treasury     |   |                              |   |   |                                       |
| <b>D.D.O. :</b>                        | 100001                  | District A. H. & Vety. Officer East Jaintia Hills Khliehriat  |                              |   |   |                                       |
| <u>Summary of DDO wise expenditure</u> |                         |   |                              |   |   |                                       |
|  |                         |   |                              |   |   |                                       |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Jaintia84,67,197 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia1,32,000  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Jaintia74,656    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Jaintia24,270    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Jaintia3,11,852  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Jaintia16,000    |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme      | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia34,34,490 |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme      | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia1,35,000  |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme      | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia8,000     |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme      | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia4,000     |
| 2403                                   | 00                      | 102   | (02) Key Village Scheme      | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia10,000    |
|  |                         |   |                              |   |   | 3,96,72,268                           |

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|                   |    |   |   |          |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|-----------------------------------|---------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Ampati Sub-Treasury   |   |          |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |          |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan                     | T.V. No.                  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |                                   |                           |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 181                               | Voucher                   | 2,03,585 | 1,000                | 0                | 4,400                              | 1,98,185 | 2,02,585 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 182                               | Voucher                   | 1,78,395 | 1,000                | 48,340           | 2,200                              | 1,26,855 | 1,77,395 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 183                               | Voucher                   | 1,22,302 | 0                    | 15,000           | 0                                  | 1,07,302 | 1,22,302 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 188                               | Voucher                   | 1,44,872 | 0                    | 35,000           | 0                                  | 1,09,872 | 1,44,872 |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :           |                           |                                   |                           | 6,49,154 | 2,000                | 98,340           | 6,600                              | 5,42,214 | 6,47,154 |                         |                     |
|                   |    |   |   |          | Total Sub Head :                  |                           |                                   |                           | 6,49,154 | 2,000                | 98,340           | 6,600                              | 5,42,214 | 6,47,154 |                         |                     |
|                   |    |   |   |          | Total Minor Head I :              |                           |                                   |                           | 6,49,154 | 2,000                | 98,340           | 6,600                              | 5,42,214 | 6,47,154 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 185                               | Voucher                   | 4,78,385 | 1,000                | 50,310           | 2,200                              | 4,24,875 | 4,77,385 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :   |                                   |                           |          | 4,78,385             | 1,000            | 50,310                             | 2,200    | 4,24,875 | 4,77,385                |                     |
|                   |    |   |   |          | Total Sub Head :                  |                           |                                   |                           | 4,78,385 | 1,000                | 50,310           | 2,200                              | 4,24,875 | 4,77,385 |                         |                     |
|                   |    |   |   |          | (03) Mobile Veterinary Dispensary | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 184      | Voucher              | 2,40,485         | 0                                  | 21,800   | 0        | 2,18,685                | 2,40,485            |
|                   |    |   | Total Object Head-- I :                           |          |                                   |                           |                                   | 2,40,485                  | 0        | 21,800               | 0                | 2,18,685                           | 2,40,485 |          |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           | 2,40,485                          | 0                         | 21,800   | 0                    | 2,18,685         | 2,40,485                           |          |          |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 189                               | Voucher                   | 1,00,698 | 1,000                | 14,210           | 0                                  | 85,488   | 99,698   |                         |                     |
|                   |    | Total Object Head-- I :   |   |          |                                   | 1,00,698                  | 1,000                             | 14,210                    | 0        | 85,488               | 99,698           |                                    |          |          |                         |                     |
|                   |    | Total Sub Head :  |   |          |                                   | 1,00,698                  | 1,000                             | 14,210                    | 0        | 85,488               | 99,698           |                                    |          |          |                         |                     |

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|                     |                |   |                              |              |                                   |                           |               |           |                           |                      |                  |                                    |           |           |                         |                     |          |           |           |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|-----------|---------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|----------|-----------|-----------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |           |                           |                      |                  |                                    |           |           |                         |                     |          |           |           |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                           |               |           |                           |                      |                  |                                    |           |           |                         |                     |          |           |           |
| Treasury            |                | Ampati Sub-Treasury   |                              |              |                                   |                           |               |           |                           |                      |                  |                                    |           |           |                         |                     |          |           |           |
| D.D.O. :            |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                                   |                           |               |           |                           |                      |                  |                                    |           |           |                         |                     |          |           |           |
| Month of Account:   |                | APR/2022  |                              |              |                                   |                           |               |           |                           |                      |                  |                                    |           |           |                         |                     |          |           |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |           |           |
|                     |                |   |                              |              |                                   |                           |               |           |                           |                      |                  | 8009                               | -         | 7610      |                         |                     |          |           |           |
| 2403                | 00             | 101   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 187           | Voucher   | 1,25,223                  | 0                    | 0                | 2,200                              | 1,23,023  | 1,25,223  |                         |                     |          |           |           |
|                     |                |   |                              |              |                                   |                           |               |           | Total Object Head-- I :   |                      |                  |                                    |           | 1,25,223  | 0                       | 0                   | 2,200    | 1,23,023  | 1,25,223  |
|                     |                |   |                              |              |                                   |                           |               |           | Total Sub Head :          |                      |                  |                                    |           | 1,25,223  | 0                       | 0                   | 2,200    | 1,23,023  | 1,25,223  |
|                     |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 186           | Voucher   | 6,87,282                  | 2,000                | 41,500           | 4,400                              | 6,39,382  | 6,85,282  |                         |                     |          |           |           |
|                     |                |   |                              |              |                                   |                           |               |           | Voted-Sixth-Schedule-Garo | 246                  | Voucher          | 24,468                             | 0         | 0         | 0                       | 24,468              | 24,468   |           |           |
|                     |                |   |                              |              |                                   |                           |               |           | Total Object Head-- I :   |                      |                  |                                    |           | 7,11,750  | 2,000                   | 41,500              | 4,400    | 6,63,850  | 7,09,750  |
|                     |                |   |                              |              |                                   |                           |               |           | Total Sub Head :          |                      |                  |                                    |           | 7,11,750  | 2,000                   | 41,500              | 4,400    | 6,63,850  | 7,09,750  |
|                     |                |   |                              |              |                                   |                           |               |           | Total Minor Head    101 : |                      |                  |                                    |           | 16,56,541 | 4,000                   | 1,27,820            | 8,800    | 15,15,921 | 16,52,541 |
|                     |                |   | Total Sub Major Head    0 :  |              |                                   |                           |               | 23,05,695 | 6,000                     | 2,26,160             | 15,400           | 20,58,135                          | 22,99,695 |           |                         |                     |          |           |           |
|                     |                |   | Total Major Head    2403 :   |              |                                   |                           |               | 23,05,695 | 6,000                     | 2,26,160             | 15,400           | 20,58,135                          | 22,99,695 |           |                         |                     |          |           |           |
| Total of Month    : |                |   |                              |              | 23,05,695                         | 6,000                     | 2,26,160      | 15,400    | 20,58,135                 | 22,99,695            |                  |                                    |           |           |                         |                     |          |           |           |
| Month of Account:   |                | MAY/2022  |                              |              |                                   |                           |               |           |                           |                      |                  |                                    |           |           |                         |                     |          |           |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |           |           |
|                     |                |   |                              |              |                                   |                           |               |           |                           |                      |                  | 8009                               | -         | 7610      |                         |                     |          |           |           |
| 2403                | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 146           | Voucher   | 2,71,322                  | 0                    | 50,000           | 0                                  | 2,21,322  | 2,71,322  |                         |                     |          |           |           |
|                     |                |   |                              |              |                                   |                           |               |           | Voted-Sixth-Schedule-Garo | 147                  | Voucher          | 1,25,247                           | 1,000     | 19,500    | 2,200                   | 1,02,547            | 1,24,247 |           |           |

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|                   |                |   |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----------------|---|---|--------------|-----------------------------------|-----------------------------------|---------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Treasury          |                | Ampati Sub-Treasury   |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |                | MAY/2022  |   |              |                                   |                                   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme                 | Plan/Non-Plan | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |   |              |                                   |                                   |               |                                   |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 148           | Voucher                           | 1,64,694                  | 1,000                | 0                | 2,200                              | 1,61,494 | 1,63,694 |                         |                     |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo         | 217           | Voucher                           | 18,310                    | 0                    | 0                | 0                                  | 18,310   | 18,310   |                         |                     |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo         | 218           | Voucher                           | 22,038                    | 0                    | 0                | 2,200                              | 19,838   | 22,038   |                         |                     |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo         | 226           | Voucher                           | 12,444                    | 0                    | 0                | 0                                  | 12,444   | 12,444   |                         |                     |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo         | 231           | Voucher                           | 65,744                    | 0                    | 0                | 0                                  | 65,744   | 65,744   |                         |                     |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo         | 234           | Voucher                           | 28,988                    | 0                    | 0                | 0                                  | 28,988   | 28,988   |                         |                     |          |
|                   |                |   |   |              |                                   | Total Object Head-- I :           |               |                                   | 7,08,787                  | 2,000                | 69,500           | 6,600                              | 6,30,687 | 7,06,787 |                         |                     |          |
|                   |                |   |   |              |                                   | Total Sub Head :                  |               |                                   | 7,08,787                  | 2,000                | 69,500           | 6,600                              | 6,30,687 | 7,06,787 |                         |                     |          |
|                   |                | Total Minor Head I :  |   |              | 7,08,787                          | 2,000                             | 69,500        | 6,600                             | 6,30,687                  | 7,06,787             |                  |                                    |          |          |                         |                     |          |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 143           | Voucher                           | 4,78,385                  | 1,000                | 50,310           | 2,200                              | 4,24,875 | 4,77,385 |                         |                     |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo         | 230           | Voucher                           | 15,149                    | 0                    | 0                | 0                                  | 15,149   | 15,149   |                         |                     |          |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo         | 233           | Voucher                           | 5,050                     | 0                    | 0                | 0                                  | 5,050    | 5,050    |                         |                     |          |
|                   |                |   |   |              |                                   | Total Object Head-- I :           |               |                                   | 4,98,584                  | 1,000                | 50,310           | 2,200                              | 4,45,074 | 4,97,584 |                         |                     |          |
|                   |                |   |   |              |                                   | Total Sub Head :                  |               |                                   | 4,98,584                  | 1,000                | 50,310           | 2,200                              | 4,45,074 | 4,97,584 |                         |                     |          |
|                   |                |   |   |              |                                   | (03) Mobile Veterinary Dispensary | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 145                  | Voucher          | 2,40,485                           | 0        | 21,800   | 0                       | 2,18,685            | 2,40,485 |
|                   |                |   |   |              |                                   |                                   |               |                                   | Voted-Sixth-              | 229                  | Voucher          | 24,175                             | 0        | 0        | 0                       | 24,175              | 24,175   |

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|------------------------------|----|-----|---|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|------------------------------|---------------------|-----------------------------------|---------------------------|-----|---------|----------|----------|--------|--------|--------|----------|---------------------------|-----|---------|----------|-------|--------|-------|----------|----------|---------------------------|-------|----------|----------|---|---|---|--------|--------|--------|---|---|---|--------|--------|
| Demand :                     |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
| Department :                 |    |     | A.H and   Vety Department   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
| Treasury                     |    |     | Ampati Sub-Treasury   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
| D.D.O. :                     |    |     | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
| Month of Account:            |    |     | MAY/2022  |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
| Major Sub Minor Sub          |    |     | Head Major Head Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP)      | Gross Amount (A.G.) |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
| <div>8009    -    7610</div> |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
| 2403                         | 00 | 101 | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 232           | Voucher  | 8,059    | 0                    | 0                | 0                                  | 8,059    | 8,059    |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          | Total Object Head-- I :      |                     |                                   |                           |     |         |          | 2,72,719 | 0      | 21,800 | 0      | 2,50,919 | 2,72,719                  |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          | Total Sub Head :             |                     |                                   |                           |     |         |          | 2,72,719 | 0      | 21,800 | 0      | 2,50,919 | 2,72,719                  |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          | (04) Veterinary Aid Centres  | 0                   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 144 | Voucher | 1,00,698 | 1,000    | 14,210 | 0      | 85,488 | 99,698   |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          | Total Object Head-- I :   |     |         |          |       |        |       | 1,00,698 | 1,000    | 14,210                    | 0     | 85,488   | 99,698   |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          | Total Sub Head :          |     |         |          |       |        |       | 1,00,698 | 1,000    | 14,210                    | 0     | 85,488   | 99,698   |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     | (05) Vigilance Unit   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 141           | Voucher  | 1,25,223 | 0                    | 0                | 2,200                              | 1,23,023 | 1,25,223 |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          | Total Object Head-- I :   |     |         |          |       |        |       | 1,25,223 | 0        | 0                         | 2,200 | 1,23,023 | 1,25,223 |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          | Total Sub Head :          |     |         |          |       |        |       | 1,25,223 | 0        | 0                         | 2,200 | 1,23,023 | 1,25,223 |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          | (25) Veterinery Dispensaries | 0                   | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 140 | Voucher | 23,652   | 0        | 0      | 0      | 23,652 | 23,652   |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          | Voted-Sixth-Schedule-Garo | 142 | Voucher | 6,87,282 | 2,000 | 41,500 | 4,400 | 6,39,382 | 6,85,282 |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          | Voted-Sixth-Schedule-Garo | 224   | Voucher  | 16,906   | 0 | 0 | 0 | 16,906 | 16,906 |        |   |   |   |        |        |
|                              |    |     | Voted-Sixth-Schedule-Garo   | 225          | Voucher                           | 5,635                     | 0             | 0        | 0        | 5,635                | 5,635            |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  | Voted-Sixth-Schedule-Garo          | 227      | Voucher  |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        | 13,997 | 0 | 0 | 0 | 13,997 | 13,997 |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                              |                     |                                   |                           |     |         |          |          |        |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |
|                              |    |     |   |              |                                   |                           |               |          |          |                      |                  |                                    |          |          | Voted-Sixth-Schedule-Garo    | 304                 | Voucher                           | 4,966                     | 0   | 0       | 0        | 4,966    | 4,966  |        |        |          |                           |     |         |          |       |        |       |          |          |                           |       |          |          |   |   |   |        |        |        |   |   |   |        |        |



Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                             |                |   |                              |              |                                   |                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
|-----------------------------|----------------|---|------------------------------|--------------|-----------------------------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :                    |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :                |                | A.H and   Vety Department   |                              |              |                                   |                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury                    |                | Ampati Sub-Treasury   |                              |              |                                   |                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                    |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                                   |                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account:           |                | MAY/2022  |                              |              |                                   |                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                              |              |                                   |                   |                           |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                        | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      |                   | Voted-Sixth-Schedule-Garo | 305      | Voucher | 14,898               | 0                | 0                                  |        | 0         | 14,898                  | 14,898              |
| Total Object Head-- 1 :     |                |   |                              |              |                                   |                   |                           |          |         | 7,72,002             | 2,000            | 41,500                             | 4,400  | 7,24,102  | 7,70,002                |                     |
| Total Sub Head :            |                |   |                              |              |                                   |                   |                           |          |         | 7,72,002             | 2,000            | 41,500                             | 4,400  | 7,24,102  | 7,70,002                |                     |
| Total Minor Head    101 :   |                |   |                              |              |                                   |                   |                           |          |         | 17,69,226            | 4,000            | 1,27,820                           | 8,800  | 16,28,606 | 17,65,226               |                     |
| Total Sub Major Head    0 : |                |   |                              |              |                                   |                   |                           |          |         | 24,78,013            | 6,000            | 1,97,320                           | 15,400 | 22,59,293 | 24,72,013               |                     |
| Total Major Head    2403 :  |                |   |                              |              |                                   |                   |                           |          |         | 24,78,013            | 6,000            | 1,97,320                           | 15,400 | 22,59,293 | 24,72,013               |                     |
| Total of Month    :         |                |   |                              |              |                                   |                   |                           |          |         | 24,78,013            | 6,000            | 1,97,320                           | 15,400 | 22,59,293 | 24,72,013               |                     |
| Month of Account:           |                | JUN/2022  |                              |              |                                   |                   |                           |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head                  | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                             |                |   |                              |              |                                   |                   |                           |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                        | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance |                   | Voted-Sixth-Schedule-Garo | 28       | Voucher | 1,67,501             | 1,000            | 19,500                             | 4,400  |           | 1,42,601                | 1,66,501            |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Garo | 29       | Voucher | 1,64,694             | 1,000            | 0                                  | 2,200  |           | 1,61,494                | 1,63,694            |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Garo | 352      | Voucher | 18,000               | 0                | 0                                  | 0      |           | 18,000                  | 18,000              |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Garo | 484      | Voucher | 68,721               | 0                | 0                                  | 0      |           | 68,721                  | 68,721              |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Garo | 488      | Voucher | 38,738               | 0                | 0                                  | 0      |           | 38,738                  | 38,738              |
|                             |                |   |                              |              |                                   |                   | Voted-Sixth-Schedule-Garo | 489      | Voucher | 39,534               | 0                | 0                                  | 0      |           | 39,534                  | 39,534              |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                       |                                   |                                   |   |                   |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------|-----------------------------------|-----------------------------------|---|-------------------|-----------------------------------|---------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |                                   |                                   |   |                   |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                       |                                   |                                   |   |                   |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Ampati Sub-Treasury   |                       |                                   |                                   |   |                   |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                       |                                   |                                   |   |                   |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUN/2022  |                       |                                   |                                   |   |                   |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head                          | Object Head                       | Sub Sub Head                                      | Categorised Schme | Plan/Non-Plan                     | T.V. No.                  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                       |                                   |                                   |   |                   |                                   |                           |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo                         | 78                | Voucher                           | 2,71,322                  | 0        | 50,000               | 0                | 2,21,322                           | 2,71,322 |          |                         |                     |
|                   |    |   |                       |                                   |                                   | Total Object Head-- 1 :                           |                   |                                   |                           |          | 7,68,510             | 2,000            | 69,500                             | 6,600    | 6,90,410 | 7,66,510                |                     |
|                   |    |   |                       |                                   | 02. Wages                         | Voted-Sixth-Schedule-Garo                         | 157               | Voucher                           | 16,136                    | 0        | 0                    | 0                | 16,136                             | 16,136   |          |                         |                     |
|                   |    |   |                       |                                   |                                   | Voted-Sixth-Schedule-Garo                         | 249               | Voucher                           | 8,206                     | 0        | 0                    | 0                | 8,206                              | 8,206    |          |                         |                     |
|                   |    |   |                       |                                   |                                   | Total Object Head-- 2 :                           |                   |                                   |                           |          | 24,342               | 0                | 0                                  | 0        | 24,342   | 24,342                  |                     |
|                   |    |   |                       |                                   |                                   | Total Sub Head :                                  |                   |                                   |                           |          | 7,92,852             | 2,000            | 69,500                             | 6,600    | 7,14,752 | 7,90,852                |                     |
|                   |    |   |                       |                                   | Total Minor Head 1 :              |   |                   |                                   |                           | 7,92,852 | 2,000                | 69,500           | 6,600                              | 7,14,752 | 7,90,852 |                         |                     |
|                   |    |   |                       |                                   | 101                               | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 20       | Voucher              | 24,468           | 0                                  | 0        | 0        | 24,468                  | 24,468              |
|                   |    |   |                       |                                   |                                   |   |                   |                                   | Voted-Sixth-Schedule-Garo | 21       | Voucher              | 43,411           | 0                                  | 0        | 0        | 43,411                  | 43,411              |
|                   |    |   |                       |                                   |                                   |   |                   | Voted-Sixth-Schedule-Garo         | 25                        | Voucher  | 4,78,385             | 1,000            | 50,310                             | 2,200    | 4,24,875 | 4,77,385                |                     |
|                   |    | Voted-Sixth-Schedule-Garo   | 490                   | Voucher                           |                                   |   |                   | 1,16,639                          | 0                         | 0        | 0                    | 1,16,639         | 1,16,639                           |          |          |                         |                     |
|                   |    | Total Object Head-- 1 :   |                       |                                   |                                   |   |                   | 6,62,903                          | 1,000                     | 50,310   | 2,200                | 6,09,393         | 6,61,903                           |          |          |                         |                     |
|                   |    | Total Sub Head :  |                       |                                   |                                   |   |                   | 6,62,903                          | 1,000                     | 50,310   | 2,200                | 6,09,393         | 6,61,903                           |          |          |                         |                     |
|                   |    | (03) Mobile Veterinary Dispensary   | 0                     | (01) Salaries, Sumtuary Allowance |                                   |   |                   | Voted-Sixth-Schedule-Garo         | 27                        | Voucher  | 2,40,485             | 0                | 21,800                             | 0        | 2,18,685 | 2,40,485                |                     |
|                   |    |   |                       |                                   |                                   |   |                   | Voted-Sixth-Schedule-Garo         | 486                       | Voucher  | 56,958               | 0                | 0                                  | 0        | 56,958   | 56,958                  |                     |
|                   |    |   |                       | Total Object Head-- 1 :           |                                   |   |                   |                                   | 2,97,443                  | 0        | 21,800               | 0                | 2,75,643                           | 2,97,443 |          |                         |                     |

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|   |    |     |                                   |   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |  |
|---|----|-----|-----------------------------------|---|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|--|
| Demand :                                      |    |     |                                   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |  |
| Department :                                  |    |     |                                   | A.H and   Vety Department   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |  |
| Treasury :                                    |    |     |                                   | Ampati Sub-Treasury   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |  |
| D.D.O. :                                      |    |     |                                   | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |  |
| Month of Account:                             |    |     |                                   | JUN/2022  |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                      |  |
| Major Sub Minor Sub Head Major Head Head Head |    |     |                                   | Object Head   | Sub Sub Head                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |  |
|   |    |     |                                   |   |                                   |                           |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                      |  |
| 2403  | 00 | 101 | (03) Mobile Veterinary Dispensary |   | Total Sub Head :                  |                           |               |          |          |                      | 2,97,443         | 0                                  | 21,800   | 0        | 2,75,643                | 2,97,443             |  |
|   |    |     | (04) Veterinary Aid Centres       | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 26            | Voucher  | 1,00,698 | 1,000                | 14,210           | 0                                  | 85,488   | 99,698   |                         |                      |  |
|   |    |     |                                   |   |                                   | Voted-Sixth-Schedule-Garo | 487           | Voucher  | 24,882   | 0                    | 0                | 0                                  | 24,882   | 24,882   |                         |                      |  |
|   |    |     |                                   |   | Total Object Head-- 1 :           |                           |               | 1,25,580 | 1,000    | 14,210               | 0                | 1,10,370                           | 1,24,580 |          |                         |                      |  |
|   |    |     |                                   |   | 02. Wages                         | Voted-Sixth-Schedule-Garo | 156           | Voucher  | 16,136   | 0                    | 0                | 0                                  | 16,136   | 16,136   |                         |                      |  |
|   |    |     |                                   |   |                                   | Voted-Sixth-Schedule-Garo | 250           | Voucher  | 8,206    | 0                    | 0                | 0                                  | 8,206    | 8,206    |                         |                      |  |
|   |    |     |                                   |   | Total Object Head-- 2 :           |                           |               | 24,342   | 0        | 0                    | 0                | 24,342                             | 24,342   |          |                         |                      |  |
|   |    |     |                                   |   | Total Sub Head :                  |                           |               | 1,49,922 | 1,000    | 14,210               | 0                | 1,34,712                           | 1,48,922 |          |                         |                      |  |
|   |    |     | (05) Vigilance Unit               | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 23            | Voucher  | 1,25,223 | 0                    | 0                | 2,200                              | 1,23,023 | 1,25,223 |                         |                      |  |
|   |    |     |                                   |   |                                   | Voted-Sixth-Schedule-Garo | 485           | Voucher  | 29,997   | 0                    | 0                | 0                                  | 29,997   | 29,997   |                         |                      |  |
|   |    |     |                                   |   | Total Object Head-- 1 :           |                           |               | 1,55,220 | 0        | 0                    | 2,200            | 1,53,020                           | 1,55,220 |          |                         |                      |  |
|   |    |     |                                   |   | Total Sub Head :                  |                           |               | 1,55,220 | 0        | 0                    | 2,200            | 1,53,020                           | 1,55,220 |          |                         |                      |  |
|   |    |     | (25) Veterinery Dispensaries      | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 22            | Voucher  | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                      |  |
|   |    |     |                                   |   |                                   | Voted-Sixth-Schedule-Garo | 24            | Voucher  | 6,87,282 | 2,000                | 41,500           | 4,400                              | 6,39,382 | 6,85,282 |                         |                      |  |
|   |    |     |                                   |   |                                   | Voted-Sixth-Schedule-Garo | 483           | Voucher  | 1,68,415 | 0                    | 0                | 0                                  | 1,68,415 | 1,68,415 |                         |                      |  |
|   |    |     |                                   |   | Total Object Head-- 1 :           |                           |               | 8,80,165 | 2,000    | 41,500               | 4,400            | 8,32,265                           | 8,78,165 |          |                         |                      |  |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1220  
Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |                              |              |                                   |                         |                           |          |           |                      |                  |   |           |           |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|-------------------------|---------------------------|----------|-----------|----------------------|------------------|---|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                         |                           |          |           |                      |                  |   |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                         |                           |          |           |                      |                  |   |           |           |                         |                     |
| Treasury            |                | Ampati Sub-Treasury   |                              |              |                                   |                         |                           |          |           |                      |                  |   |           |           |                         |                     |
| D.D.O. :            |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                                   |                         |                           |          |           |                      |                  |   |           |           |                         |                     |
| Month of Account:   |                | JUN/2022  |                              |              |                                   |                         |                           |          |           |                      |                  |   |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009       -       7610 |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages                         |                         | Voted-Sixth-Schedule-Garo | 153      | Voucher   | 16,136               | 0                | 0   | 0         | 16,136    | 16,136                  |                     |
|                     |                |   |                              |              |                                   |                         | Voted-Sixth-Schedule-Garo | 251      | Voucher   | 8,206                | 0                | 0   | 0         | 8,206     | 8,206                   |                     |
|                     |                |   |                              |              |                                   | Total Object Head-- 2 : |                           |          |           | 24,342               | 0                | 0   | 0         | 24,342    | 24,342                  |                     |
|                     |                |   |                              |              | Total Sub Head :                  |                         |                           |          | 9,04,507  | 2,000                | 41,500           | 4,400   | 8,56,607  | 9,02,507  |                         |                     |
|                     |                |   |                              |              | Total Minor Head    101 :         |                         |                           |          | 21,69,995 | 4,000                | 1,27,820         | 8,800   | 20,29,375 | 21,65,995 |                         |                     |
|                     |                |   |                              |              | Total Sub Major Head    0 :       |                         |                           |          | 29,62,847 | 6,000                | 1,97,320         | 15,400  | 27,44,127 | 29,56,847 |                         |                     |
|                     |                |   |                              |              | Total Major Head    2403 :        |                         |                           |          | 29,62,847 | 6,000                | 1,97,320         | 15,400  | 27,44,127 | 29,56,847 |                         |                     |
| Total of Month    : |                |   |                              |              |                                   |                         |                           |          |           | 29,62,847            | 6,000            | 1,97,320  | 15,400    | 27,44,127 | 29,56,847               |                     |
| Month of Account:   |                | JUL/2022  |                              |              |                                   |                         |                           |          |           |                      |                  |   |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E)<br>8009       -       7610 |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
| 2403                | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 96       | Voucher   | 2,77,625             | 0                | 50,000  | 0         | 2,27,625  | 2,77,625                |                     |
|                     |                |   |                              |              |                                   |                         | Voted-Sixth-Schedule-Garo | 97       | Voucher   | 1,71,101             | 1,000            | 19,500  | 4,400     | 1,46,201  | 1,70,101                |                     |
|                     |                |   |                              |              |                                   |                         | Voted-Sixth-Schedule-Garo | 98       | Voucher   | 1,68,288             | 1,000            | 0   | 2,200     | 1,65,088  | 1,67,288                |                     |
|                     |                |   |                              |              |                                   | Total Object Head-- 1 : |                           |          |           | 6,17,014             | 2,000            | 69,500  | 6,600     | 5,38,914  | 6,15,014                |                     |
|                     |                |   |                              |              | 02. Wages                         |                         | Voted-Sixth-              | 161      | Voucher   | 8,206                | 0                | 0   | 0         | 8,206     | 8,206                   |                     |

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|                   |                |  |   |                           |                                   |                          |                                   |          |                           |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|---|---------------------------|-----------------------------------|--------------------------|-----------------------------------|----------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |                                   |                          |                                   |          |                           |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |   |                           |                                   |                          |                                   |          |                           |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Ampati Sub-Treasury  |   |                           |                                   |                          |                                   |          |                           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001     District A. H & Vety. Officer South West Garo Hills   Ampati  |   |                           |                                   |                          |                                   |          |                           |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022   |   |                           |                                   |                          |                                   |          |                           |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Sub Sub Head              | Object Head                       | Categorised Schme        | Plan/Non-Plan                     | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |                           |                                   |                          |                                   |          |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001  | (02) District Offices   | 0                         | 02. Wages                         | Total Object Head-- 2 :  |                                   |          |                           | 8,206                | 0                | 0                                  | 0        | 0        | 8,206                   | 8,206               |
|                   |                |  |   |                           | Total Sub Head :                  |                          |                                   |          | 6,25,220                  | 2,000                | 69,500           | 6,600                              | 5,47,120 | 6,23,220 |                         |                     |
|                   |                |  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                         | 14. Rents, Rates And Taxes        |                          | Voted-Sixth-Schedule-Garo         | 162      | Voucher                   | 89,392               | 0                | 0                                  | 0        | 89,392   | 89,392                  |                     |
|                   |                |  |   |                           |                                   | Total Object Head-- 14 : |                                   |          |                           | 89,392               | 0                | 0                                  | 0        | 89,392   | 89,392                  |                     |
|                   |                |  |   |                           | Total Sub Head :                  |                          |                                   |          | 89,392                    | 0                    | 0                | 0                                  | 89,392   | 89,392   |                         |                     |
|                   |                |  |   |                           | Total Minor Head 1 :              |                          |                                   |          | 7,14,612                  | 2,000                | 69,500           | 6,600                              | 6,36,512 | 7,12,612 |                         |                     |
|                   |                | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0                         | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo         | 126      | Voucher                   | 24,990               | 0                | 0                                  | 0        | 24,990   | 24,990                  |                     |
|                   |                |  |   |                           |                                   |                          | Voted-Sixth-Schedule-Garo         | 90       | Voucher                   | 4,88,870             | 1,000            | 50,310                             | 2,200    | 4,35,360 | 4,87,870                |                     |
|                   |                |  |   |                           | Total Object Head-- 1 :           |                          |                                   |          | 5,13,860                  | 1,000                | 50,310           | 2,200                              | 4,60,350 | 5,12,860 |                         |                     |
|                   |                |  |   |                           | Total Sub Head :                  |                          |                                   |          | 5,13,860                  | 1,000                | 50,310           | 2,200                              | 4,60,350 | 5,12,860 |                         |                     |
|                   |                |  | (03) Mobile Veterinary Dispensary                               | 0                         | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo         | 95       | Voucher                   | 2,45,663             | 0                | 21,800                             | 0        | 2,23,863 | 2,45,663                |                     |
|                   |                |  |   |                           |                                   | Total Object Head-- 1 :  |                                   |          |                           | 2,45,663             | 0                | 21,800                             | 0        | 2,23,863 | 2,45,663                |                     |
|                   |                |  |   |                           | Total Sub Head :                  |                          |                                   |          | 2,45,663                  | 0                    | 21,800           | 0                                  | 2,23,863 | 2,45,663 |                         |                     |
|                   |                |  |   |                           | (04) Veterinary Aid Centres       | 0                        | (01) Salaries, Sumtuary Allowance |          | Voted-Sixth-Schedule-Garo | 91                   | Voucher          | 1,02,960                           | 1,000    | 14,210   | 0                       | 87,750              |
|                   |                | Total Object Head-- 1 :  |   |                           |                                   |                          |                                   |          | 1,02,960                  | 1,000                | 14,210           | 0                                  | 87,750   | 1,01,960 |                         |                     |
|                   |                | 02. Wages  |   | Voted-Sixth-Schedule-Garo |                                   |                          | 160                               | Voucher  | 8,206                     | 0                    | 0                | 0                                  | 8,206    | 8,206    |                         |                     |

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|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Ampati Sub-Treasury   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JUL/2022  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0            | 02. Wages                         | Total Object Head-- 2 :   |               |          |          | 8,206                | 0                | 0                                  | 0        | 0        | 8,206                   | 8,206               |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          | 1,11,166 | 1,000                | 14,210           | 0                                  | 95,956   | 1,10,166 |                         |                     |
|                   |                |   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 88            | Voucher  | 1,27,950 | 0                    | 0                | 2,200                              | 1,25,750 | 1,27,950 |                         |                     |
|                   |                |   |                              |              |                                   | Total Object Head-- 1 :   |               |          |          | 1,27,950             | 0                | 0                                  | 2,200    | 1,25,750 | 1,27,950                |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          | 1,27,950 | 0                    | 0                | 2,200                              | 1,25,750 | 1,27,950 |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 124           | Voucher  | 24,990   | 0                    | 0                | 0                                  | 24,990   | 24,990   |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 89            | Voucher  | 7,02,378 | 2,000                | 41,500           | 4,400                              | 6,54,478 | 7,00,378 |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          | 7,27,368 | 2,000                | 41,500           | 4,400                              | 6,79,468 | 7,25,368 |                         |                     |
|                   |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 159           | Voucher  | 8,206    | 0                    | 0                | 0                                  | 8,206    | 8,206    |                         |                     |
|                   |                |   |                              |              |                                   | Total Object Head-- 2 :   |               |          |          | 8,206                | 0                | 0                                  | 0        | 8,206    | 8,206                   |                     |
|                   |                |   |                              |              |                                   | Total Sub Head :          |               |          |          | 7,35,574             | 2,000            | 41,500                             | 4,400    | 6,87,674 | 7,33,574                |                     |
|                   |                |   | Total Minor Head    101 :    |              |                                   |                           | 17,34,213     | 4,000    | 1,27,820 | 8,800                | 15,93,593        | 17,30,213                          |          |          |                         |                     |
|                   |                |   | Total Sub Major Head    0 :  |              |                                   |                           | 24,48,825     | 6,000    | 1,97,320 | 15,400               | 22,30,105        | 24,42,825                          |          |          |                         |                     |
|                   |                |   | Total Major Head    2403 :   |              |                                   |                           | 24,48,825     | 6,000    | 1,97,320 | 15,400               | 22,30,105        | 24,42,825                          |          |          |                         |                     |
|                   |                |   | Total of Month    :          |              |                                   |                           | 24,48,825     | 6,000    | 1,97,320 | 15,400               | 22,30,105        | 24,42,825                          |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised               | Plan/Non-Plan | Type     |          |                      |                  |                                    |          |          |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                       |          |   |                           |                                       |          |                                   |                           |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------|----------|---|---------------------------|---------------------------------------|----------|-----------------------------------|---------------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |          |   |                           |                                       |          |                                   |                           |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                       |          |   |                           |                                       |          |                                   |                           |                  |                                    |          |          |                         |                     |
| Treasury          |    | Ampati Sub-Treasury   |                       |          |   |                           |                                       |          |                                   |                           |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                       |          |   |                           |                                       |          |                                   |                           |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |                       |          |   |                           |                                       |          |                                   |                           |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan                         | T.V. No. | Type                              | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                       |          |   |                           |                                       |          |                                   |                           |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 16                                    | Voucher  | 1,73,001                          | 1,000                     | 0                | 2,200                              | 1,69,801 | 1,72,001 |                         |                     |
|                   |    |   |                       |          |   | Voted-Sixth-Schedule-Garo | 18                                    | Voucher  | 1,74,814                          | 1,000                     | 19,500           | 4,400                              | 1,49,914 | 1,73,814 |                         |                     |
|                   |    |   |                       |          |   | Voted-Sixth-Schedule-Garo | 238                                   | Voucher  | 87,000                            | 0                         | 8,000            | 0                                  | 79,000   | 87,000   |                         |                     |
|                   |    |   |                       |          |   | Voted-Sixth-Schedule-Garo | 67                                    | Voucher  | 2,77,625                          | 0                         | 50,000           | 0                                  | 2,27,625 | 2,77,625 |                         |                     |
|                   |    |   |                       |          | Total Object Head-- 1 :                         |                           |                                       |          | 7,12,440                          | 2,000                     | 77,500           | 6,600                              | 6,26,340 | 7,10,440 |                         |                     |
|                   |    |   |                       |          | 02. Wages                                       | Voted-Sixth-Schedule-Garo | 166                                   | Voucher  | 7,833                             | 0                         | 0                | 0                                  | 7,833    | 7,833    |                         |                     |
|                   |    |   |                       |          |   | Total Object Head-- 2 :   |                                       |          |                                   | 7,833                     | 0                | 0                                  | 0        | 7,833    | 7,833                   |                     |
|                   |    |   |                       |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 376                                   | Voucher  | 5,000                             | 0                         | 0                | 0                                  | 5,000    | 5,000    |                         |                     |
|                   |    |   |                       |          |   | Total Object Head-- 13 :  |                                       |          |                                   | 5,000                     | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |                       |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 375                                   | Voucher  | 3,000                             | 0                         | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |   |                       |          |   | Total Object Head-- 21 :  |                                       |          |                                   | 3,000                     | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |
|                   |    |   |                       |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 374                                   | Voucher  | 3,000                             | 0                         | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |    |   |                       |          |   | Total Object Head-- 51 :  |                                       |          |                                   | 3,000                     | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |
|                   |    |   |                       |          | Total Sub Head :                                |                           |                                       |          | 7,31,273                          | 2,000                     | 77,500           | 6,600                              | 6,45,173 | 7,29,273 |                         |                     |
|                   |    |   |                       |          | Total Minor Head 1 :                            |                           |                                       |          | 7,31,273                          | 2,000                     | 77,500           | 6,600                              | 6,45,173 | 7,29,273 |                         |                     |
|                   |    |   |                       |          |   | 101                       | (02) Veterinary Dispensary Taken From | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 28               | Voucher                            | 5,26,420 | 1,000    | 50,500                  | 2,200               |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Ampati Sub-Treasury   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | AUG/2022  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :   |               |          |          | 5,26,420             | 1,000            | 50,500                             | 2,200    | 4,72,720 | 5,25,420                |                     |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 373           | Voucher  | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                           |               |          | 7,500    | 0                    | 0                | 0                                  | 7,500    | 7,500    |                         |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 372           | Voucher  | 32,500   | 0                    | 0                | 0                                  | 32,500   | 32,500   |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 21 :  |               |          |          | 32,500               | 0                | 0                                  | 0        | 32,500   | 32,500                  |                     |
|                   |    |   |   |          | Total Sub Head :                                |                           |               |          | 5,66,420 | 1,000                | 50,500           | 2,200                              | 5,12,720 | 5,65,420 |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 20            | Voucher  | 2,52,450 | 0                    | 21,920           | 0                                  | 2,30,530 | 2,52,450 |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :                         |                           |               |          | 2,52,450 | 0                    | 21,920           | 0                                  | 2,30,530 | 2,52,450 |                         |                     |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 371           | Voucher  | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                           |               |          | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 370           | Voucher  | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 21 :  |               |          |          | 19,000               | 0                | 0                                  | 0        | 19,000   | 19,000                  |                     |
|                   |    |   |   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 369           | Voucher  | 6,000    | 0                    | 0                | 0                                  | 6,000    | 6,000    |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 51 :  |               |          |          | 6,000                | 0                | 0                                  | 0        | 6,000    | 6,000                   |                     |
|                   |    |   |   |          | Total Sub Head :                                |                           |               |          | 2,89,950 | 0                    | 21,920           | 0                                  | 2,68,030 | 2,89,950 |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 22            | Voucher  | 1,05,965 | 1,000                | 14,340           | 0                                  | 90,625   | 1,04,965 |                         |                     |



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|                   |                |   |                              |   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|---|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Ampati Sub-Treasury   |                              |   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                              |   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head                                    | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |   |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0   | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |               |          |          | 1,05,965             | 1,000            | 14,340                             | 0        |          | 90,625                  | 1,04,965            |
|                   |                |   |                              |   | 02. Wages                         | Voted-Sixth-Schedule-Garo | 164           | Voucher  | 7,833    | 0                    | 0                | 0                                  | 7,833    | 7,833    |                         |                     |
|                   |                |   |                              |   | Total Object Head-- 2 :           |                           |               | 7,833    | 0        | 0                    | 0                | 7,833                              | 7,833    |          |                         |                     |
|                   |                |   |                              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo         | 368                       | Voucher       | 9,500    | 0        | 0                    | 0                | 9,500                              | 9,500    |          |                         |                     |
|                   |                |   |                              |   | Total Object Head-- 13 :          |                           |               | 9,500    | 0        | 0                    | 0                | 9,500                              | 9,500    |          |                         |                     |
|                   |                |   |                              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo         | 367                       | Voucher       | 41,500   | 0        | 0                    | 0                | 41,500                             | 41,500   |          |                         |                     |
|                   |                |   |                              |   | Total Object Head-- 21 :          |                           |               | 41,500   | 0        | 0                    | 0                | 41,500                             | 41,500   |          |                         |                     |
|                   |                |   |                              | Total Sub Head :                                |                                   |                           | 1,64,798      | 1,000    | 14,340   | 0                    | 1,49,458         | 1,63,798                           |          |          |                         |                     |
|                   |                |   | (05) Vigilance Unit          | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 36            | Voucher  | 1,31,425 | 0                    | 0                | 2,200                              | 1,29,225 | 1,31,425 |                         |                     |
|                   |                |   |                              |   | Total Object Head-- 1 :           |                           |               | 1,31,425 | 0        | 0                    | 2,200            | 1,29,225                           | 1,31,425 |          |                         |                     |
|                   |                |   |                              | Total Sub Head :                                |                                   |                           | 1,31,425      | 0        | 0        | 2,200                | 1,29,225         | 1,31,425                           |          |          |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0   | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 31            | Voucher  | 7,19,728 | 2,000                | 41,500           | 4,400                              | 6,71,828 | 7,17,728 |                         |                     |
|                   |                |   |                              |   |                                   | Voted-Sixth-Schedule-Garo | 41            | Voucher  | 24,185   | 0                    | 0                | 0                                  | 24,185   | 24,185   |                         |                     |
|                   |                |   |                              |   |                                   | Total Object Head-- 1 :   |               |          | 7,43,913 | 2,000                | 41,500           | 4,400                              | 6,96,013 | 7,41,913 |                         |                     |
|                   |                |   |                              |   | 02. Wages                         | Voted-Sixth-Schedule-Garo | 165           | Voucher  | 7,833    | 0                    | 0                | 0                                  | 7,833    | 7,833    |                         |                     |
|                   |                |   |                              |   |                                   | Total Object Head-- 2 :   |               |          | 7,833    | 0                    | 0                | 0                                  | 7,833    | 7,833    |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                            |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|----------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                              |              |                            |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |                | Ampati Sub-Treasury   |                              |              |                            |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                            |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | AUG/2022  |                              |              |                            |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                            |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 13. Office Expenses        | Voted-Sixth-Schedule-Garo | 366           | Voucher  | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 13 :   |                           |               |          | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |                |   |                              |              | 21. Supplies And Materials | Voted-Sixth-Schedule-Garo | 365           | Voucher  | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 21 :   |                           |               |          | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |                |   |                              |              | 51.Motor Vehicles          | Voted-Sixth-Schedule-Garo | 364           | Voucher  | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 51 :   |                           |               |          | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |
|                   |                |   |                              |              | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Garo | 363           | Voucher  | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 52 :   |                           |               |          | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |                |   |                              |              | Total Sub Head :           |                           |               |          | 8,19,746  | 2,000                | 41,500           | 4,400                              | 7,71,846  | 8,17,746  |                         |                     |
|                   |                |   |                              |              | Total Minor Head 101 :     |                           |               |          | 19,72,339 | 4,000                | 1,28,260         | 8,800                              | 18,31,279 | 19,68,339 |                         |                     |
|                   |                |   |                              |              | Total Sub Major Head 0 :   |                           |               |          | 27,03,612 | 6,000                | 2,05,760         | 15,400                             | 24,76,452 | 26,97,612 |                         |                     |
|                   |                |   |                              |              | Total Major Head 2403 :    |                           |               |          | 27,03,612 | 6,000                | 2,05,760         | 15,400                             | 24,76,452 | 26,97,612 |                         |                     |
|                   |                |   |                              |              | Total of Month :           |                           |               |          | 27,03,612 | 6,000                | 2,05,760         | 15,400                             | 24,76,452 | 26,97,612 |                         |                     |
| Month of Account: |                | SEP/2022  |                              |              |                            |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                            |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |

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|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|------------|-----------------------|-------------------------|---|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                |            |                       | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                |            |                       | A.H and Vety Department |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                |            |                       | Ampati Sub-Treasury     |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                |            |                       | 100001                  | District A. H & Vety. Officer South West Garo Hills Ampati  |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                |            |                       | SEP/2022                |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head              | Object Head             | Categorised Schme   | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001        | (02) District Offices | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 314      | Voucher | 3,500                | 0                | 0                                  | 0      | 3,500    | 3,500                   |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 49       | Voucher | 2,81,125             | 0                | 50,000                             | 0      | 2,31,125 | 2,81,125                |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 78       | Voucher | 2,60,001             | 1,000            | 8,000                              | 2,200  | 2,48,801 | 2,59,001                |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 79       | Voucher | 1,74,814             | 1,000            | 19,500                             | 4,400  | 1,49,914 | 1,73,814                |                     |
|                   |                |            |                       |                         |   | Total Object Head-- 1 :   |          |         |                      | 7,19,440         | 2,000                              | 77,500 | 6,600    | 6,33,340                | 7,17,440            |
|                   |                |            |                       |                         | (02) Wages  | Voted-Sixth-Schedule-Garo | 298      | Voucher | 8,579                | 0                | 0                                  | 0      | 8,579    | 8,579                   |                     |
|                   |                |            |                       |                         |   | Total Object Head-- 2 :   |          |         |                      | 8,579            | 0                                  | 0      | 0        | 8,579                   | 8,579               |
|                   |                |            |                       |                         | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Garo | 468      | Voucher | 24,244               | 0                | 0                                  | 0      | 24,244   | 24,244                  |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 469      | Voucher | 25,143               | 0                | 0                                  | 0      | 25,143   | 25,143                  |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 470      | Voucher | 6,090                | 0                | 0                                  | 0      | 6,090    | 6,090                   |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 472      | Voucher | 6,700                | 0                | 0                                  | 0      | 6,700    | 6,700                   |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 506      | Voucher | 5,000                | 0                | 0                                  | 0      | 5,000    | 5,000                   |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 507      | Voucher | 5,000                | 0                | 0                                  | 0      | 5,000    | 5,000                   |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 508      | Voucher | 5,000                | 0                | 0                                  | 0      | 5,000    | 5,000                   |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-Schedule-Garo | 509      | Voucher | 3,000                | 0                | 0                                  | 0      | 3,000    | 3,000                   |                     |
|                   |                |            |                       |                         |   | Voted-Sixth-              | 510      | Voucher | 3,000                | 0                | 0                                  | 0      | 3,000    | 3,000                   |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |            |                       |                         |   |                           |          |         |                      |                  |                                    |        |          |                         |                     |

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|                   |                |   |  |   |   |                           |                           |          |   |                      |                                   |                                    |          |          |                         |                     |          |
|-------------------|----------------|---|--|---|---|---------------------------|---------------------------|----------|---|----------------------|-----------------------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |                |   | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |   |                           |                           |          |   |                      |                                   |                                    |          |          |                         |                     |          |
| Department :      |                |   | A.H and   Vety Department  |   |   |                           |                           |          |   |                      |                                   |                                    |          |          |                         |                     |          |
| Treasury          |                |   | Ampati Sub-Treasury  |   |   |                           |                           |          |   |                      |                                   |                                    |          |          |                         |                     |          |
| D.D.O. :          |                |   | 100001     District A. H & Vety. Officer South West Garo Hills   Ampati  |   |   |                           |                           |          |   |                      |                                   |                                    |          |          |                         |                     |          |
| Month of Account: |                |   | SEP/2022   |   |   |                           |                           |          |   |                      |                                   |                                    |          |          |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head                                  | Sub Head   | Sub Sub Head                                | Object Head                                 | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type  | Gross Amount (State) | Deduction by DDO                  | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |   |  |   |   |                           |                           |          |   |                      |                                   | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00             | 001   | (02) District Offices  | 0   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 512                       | Voucher  | 2,823   | 0                    | 0                                 | 0                                  |          | 2,823    | 2,823                   |                     |          |
|                   |                |   |  |   |   |                           |                           |          | Total Object Head-- II :                          | 86,000               | 0                                 | 0                                  | 0        | 86,000   | 86,000                  |                     |          |
|                   |                |   |  |   | Total Sub Head :                            |                           |                           |          | 8,14,019  | 2,000                | 77,500                            | 6,600                              | 7,27,919 | 8,12,019 |                         |                     |          |
|                   |                |   |  |   | Total Minor Head I :                        |                           |                           |          | 8,14,019  | 2,000                | 77,500                            | 6,600                              | 7,27,919 | 8,12,019 |                         |                     |          |
|                   |                |   |  |   | 101   |                           |                           |          | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo          | 48       | Voucher  | 5,26,420                | 1,000               | 50,500   |
|                   |                | Total Object Head-- I :                     | 5,26,420   | 1,000                                       |   | 50,500                    | 2,200                     | 4,72,720 |   |                      |                                   |                                    |          |          | 5,25,420                |                     |          |
|                   |                | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo  | 473   |   | Voucher                   | 6,700                     | 0        |   |                      | 0                                 | 0                                  | 6,700    | 6,700    |                         |                     |          |
|                   |                |   |  |   |   |                           | Voted-Sixth-Schedule-Garo | 474      |   |                      | Voucher                           | 6,700                              | 0        | 0        | 0                       | 6,700               | 6,700    |
|                   |                |   |  |   |   |                           | Total Object Head-- II :  | 13,400   |   |                      | 0                                 | 0                                  | 0        | 13,400   | 13,400                  |                     |          |
|                   |                | Total Sub Head :                            | 5,39,820   | 1,000                                       |   | 50,500                    | 2,200                     | 4,86,120 |   |                      | 5,38,820                          |                                    |          |          |                         |                     |          |
|                   |                | (03) Mobile Veterinary Dispensary           | 0  | (01) Salaries, Sumtuary Allowance           |   | Voted-Sixth-Schedule-Garo | 430                       | Voucher  |   |                      | 7,000                             | 0                                  | 0        | 0        | 7,000                   | 7,000               |          |
|                   |                |   |  |   |   |                           |                           |          | Voted-Sixth-Schedule-Garo                         | 46                   | Voucher                           | 2,52,450                           | 0        | 21,920   | 0                       | 2,30,530            | 2,52,450 |
|                   |                |   |  | Total Object Head-- I :                     |   | 2,59,450                  | 0                         | 21,920   | 0   | 2,37,530             | 2,59,450                          |                                    |          |          |                         |                     |          |
|                   |                |   |  | (11) Travel Expenses, Conveyance Allowances |   | Voted-Sixth-Schedule-Garo | 475                       | Voucher  | 6,700   | 0                    | 0                                 | 0                                  | 6,700    | 6,700    |                         |                     |          |
|                   |                |   |  |   |   |                           |                           |          | Total Object Head-- II :                          | 6,700                | 0                                 | 0                                  | 0        | 6,700    | 6,700                   |                     |          |
|                   |                |   |  | Total Sub Head :                            |   | 2,66,150                  | 0                         | 21,920   | 0   | 2,44,230             | 2,66,150                          |                                    |          |          |                         |                     |          |

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|-------------------|----|---|------------------------------|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Ampati Sub-Treasury   |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | SEP/2022  |                              |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 47            | Voucher  | 1,05,965 | 1,000                | 14,340           | 0                                  | 90,625   | 1,04,965 |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :                     |                           |               |          |          | 1,05,965             | 1,000            | 14,340                             | 0        | 90,625   | 1,04,965                |                     |
|                   |    |   |                              |          | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 299           | Voucher  | 8,579    | 0                    | 0                | 0                                  | 8,579    | 8,579    |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 2 :                     |                           |               |          |          | 8,579                | 0                | 0                                  | 0        | 8,579    | 8,579                   |                     |
|                   |    |   |                              |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 471           | Voucher  | 16,493   | 0                    | 0                | 0                                  | 16,493   | 16,493   |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 11 :                    |                           |               |          |          | 16,493               | 0                | 0                                  | 0        | 16,493   | 16,493                  |                     |
|                   |    |   | Total Sub Head :             |          |   |                           |               | 1,31,037 | 1,000    | 14,340               | 0                | 1,15,697                           | 1,30,037 |          |                         |                     |
|                   |    |   | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 81            | Voucher  | 1,31,425 | 0                    | 0                | 2,200                              | 1,29,225 | 1,31,425 |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :                     |                           |               |          |          | 1,31,425             | 0                | 0                                  | 2,200    | 1,29,225 | 1,31,425                |                     |
|                   |    |   |                              |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 476           | Voucher  | 6,700    | 0                    | 0                | 0                                  | 6,700    | 6,700    |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 11 :                    |                           |               |          |          | 6,700                | 0                | 0                                  | 0        | 6,700    | 6,700                   |                     |
|                   |    |   | Total Sub Head :             |          |   |                           |               | 1,38,125 | 0        | 0                    | 2,200            | 1,35,925                           | 1,38,125 |          |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                                | Voted-Sixth-Schedule-Garo | 170           | Voucher  | 24,990   | 0                    | 0                | 0                                  | 24,990   | 24,990   |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Garo | 432           | Voucher  | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Garo | 80            | Voucher  | 7,19,728 | 2,000                | 41,500           | 4,400                              | 6,71,828 | 7,17,728 |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :                     |                           |               |          |          | 7,58,718             | 2,000            | 41,500                             | 4,400    | 7,10,818 | 7,56,718                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |                | Ampati Sub-Treasury   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | SEP/2022  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages                         | Voted-Sixth-Schedule-Garo | 300           | Voucher  | 8,579     | 0                    | 0                | 0                                  | 8,579     | 8,579     |                         |                     |
|                   |                |   |                              |              |                                   | Total Object Head-- 2 :   |               |          |           | 8,579                | 0                | 0                                  | 0         | 8,579     | 8,579                   |                     |
|                   |                |   |                              |              | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Garo | 477           | Voucher  | 6,700     | 0                    | 0                | 0                                  | 6,700     | 6,700     |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 478           | Voucher  | 6,700     | 0                    | 0                | 0                                  | 6,700     | 6,700     |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 511           | Voucher  | 4,000     | 0                    | 0                | 0                                  | 4,000     | 4,000     |                         |                     |
|                   |                |   |                              |              |                                   | Total Object Head-- 11 :  |               |          |           | 17,400               | 0                | 0                                  | 0         | 17,400    | 17,400                  |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          | 7,84,697  | 2,000                | 41,500           | 4,400                              | 7,36,797  | 7,82,697  |                         |                     |
|                   |                |   |                              |              | Total Minor Head    101 :         |                           |               |          | 18,59,829 | 4,000                | 1,28,260         | 8,800                              | 17,18,769 | 18,55,829 |                         |                     |
|                   |                |   |                              |              | Total Sub Major Head    0 :       |                           |               |          | 26,73,848 | 6,000                | 2,05,760         | 15,400                             | 24,46,688 | 26,67,848 |                         |                     |
|                   |                |   |                              |              | Total Major Head    2403 :        |                           |               |          | 26,73,848 | 6,000                | 2,05,760         | 15,400                             | 24,46,688 | 26,67,848 |                         |                     |
|                   |                |   |                              |              | Total of Month    :               |                           |               |          | 26,73,848 | 6,000                | 2,05,760         | 15,400                             | 24,46,688 | 26,67,848 |                         |                     |
| Month of Account: |                | OCT/2022  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1             | Voucher  | 2,60,001  | 1,000                | 8,000            | 2,200                              | 2,48,801  | 2,59,001  |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-              | 37            | Voucher  | 2,81,125  | 0                    | 55,000           | 0                                  | 2,26,125  | 2,81,125  |                         |                     |

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|                             |    |  |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
|-----------------------------|----|--|---------------------------|---|-----------------------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|--------------------------|---------------------|
| Demand :                    |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Department :                |    | A.H and   Vety Department  |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Treasury                    |    | Ampati Sub-Treasury  |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| D.D.O. :                    |    | 100001     District A. H & Vety. Officer South West Garo Hills   Ampati  |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Month of Account:           |    | OCT/2022   |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Major Head                  |    | Sub Major Head   | Minor Head                | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP)  | Gross Amount (A.G.) |
|                             |    |  |                           |   |                                   |                                   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                          |                     |
| 2403                        | 00 | 001  | (02) District Offices     | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 38                        | Voucher  | 1,74,814 | 1,000                | 14,500           | 4,400                              | 1,54,914 | 1,73,814 |                          |                     |
|                             |    |  |                           |   | Total Object Head-- 1 :           |                                   |                           |          | 7,15,940 | 2,000                | 77,500           | 6,600                              | 6,29,840 | 7,13,940 |                          |                     |
|                             |    |  |                           |   | 02. Wages                         | Voted-Sixth-Schedule-Garo         | 219                       | Voucher  | 8,206    | 0                    | 0                | 0                                  | 8,206    | 8,206    |                          |                     |
|                             |    |  |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          | Total Object Head-- 2 :  |                     |
|                             |    |  | Total Sub Head :          |   |                                   |                                   | 7,24,146                  | 2,000    | 77,500   | 6,600                | 6,38,046         | 7,22,146                           |          |          |                          |                     |
|                             |    |  | Total Minor Head 1 :      |   |                                   |                                   | 7,24,146                  | 2,000    | 77,500   | 6,600                | 6,38,046         | 7,22,146                           |          |          |                          |                     |
|                             |    |  | 101                       | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 31       | Voucher  | 4,86,970             | 0                | 35,500                             | 0        | 4,51,470 | 4,86,970                 |                     |
|                             |    |  |                           |   |                                   | Total Object Head-- 1 :           |                           |          |          | 4,86,970             | 0                | 35,500                             | 0        | 4,51,470 | 4,86,970                 |                     |
|                             |    | (11) Travel Expenses, Conveyance Allowances  |                           |   |                                   | Voted-Sixth-Schedule-Garo         | 316                       | Voucher  | 2,600    | 0                    | 0                | 0                                  | 2,600    | 2,600    |                          |                     |
|                             |    |  |                           |   |                                   |                                   |                           |          |          |                      |                  |                                    |          |          | Total Object Head-- 11 : |                     |
|                             |    | Total Sub Head :   |                           |   |                                   | 4,89,570                          | 0                         | 35,500   | 0        | 4,54,070             | 4,89,570         |                                    |          |          |                          |                     |
|                             |    | Total Minor Head 1 :   |                           |   |                                   | 4,89,570                          | 0                         | 35,500   | 0        | 4,54,070             | 4,89,570         |                                    |          |          |                          |                     |
|                             |    | (03) Mobile Veterinary Dispensary  |                           | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 35                        | Voucher  | 2,50,950 | 0                    | 21,920           | 0                                  | 2,29,030 | 2,50,950 |                          |                     |
|                             |    |  |                           |   | Total Object Head-- 1 :           |                                   |                           |          | 2,50,950 | 0                    | 21,920           | 0                                  | 2,29,030 | 2,50,950 |                          |                     |
|                             |    |  | Total Sub Head :          |   |                                   |                                   | 2,50,950                  | 0        | 21,920   | 0                    | 2,29,030         | 2,50,950                           |          |          |                          |                     |
|                             |    |  | Total Minor Head 1 :      |   |                                   |                                   | 2,50,950                  | 0        | 21,920   | 0                    | 2,29,030         | 2,50,950                           |          |          |                          |                     |
| (04) Veterinary Aid Centres | 0  | (01) Salaries, Sumtuary Allowance  | Voted-Sixth-Schedule-Garo | 33  | Voucher                           | 1,05,965                          | 1,000                     | 14,340   | 0        | 90,625               | 1,04,965         |                                    |          |          |                          |                     |
|                             |    | Total Object Head-- 1 :  |                           |   |                                   | 1,05,965                          | 1,000                     | 14,340   | 0        | 90,625               | 1,04,965         |                                    |          |          |                          |                     |

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|                         |    |   |                              |      |                                   |                              |                           |             |         |               |         |          |          |        |          |         |  |           |  |                   |  |          |              |  |         |  |
|-------------------------|----|---|------------------------------|------|-----------------------------------|------------------------------|---------------------------|-------------|---------|---------------|---------|----------|----------|--------|----------|---------|--|-----------|--|-------------------|--|----------|--------------|--|---------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |      |                                   |                              |                           |             |         |               |         |          |          |        |          |         |  |           |  |                   |  |          |              |  |         |  |
| Department :            |    | A.H and   Vety Department   |                              |      |                                   |                              |                           |             |         |               |         |          |          |        |          |         |  |           |  |                   |  |          |              |  |         |  |
| Treasury                |    | Ampati Sub-Treasury   |                              |      |                                   |                              |                           |             |         |               |         |          |          |        |          |         |  |           |  |                   |  |          |              |  |         |  |
| D.D.O. :                |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |      |                                   |                              |                           |             |         |               |         |          |          |        |          |         |  |           |  |                   |  |          |              |  |         |  |
| Month of Account:       |    | OCT/2022  |                              |      |                                   |                              |                           |             |         |               |         |          |          |        |          |         |  |           |  |                   |  |          |              |  |         |  |
| Major Sub Minor    Sub  |    |   |                              | Sub  |                                   | Object Head                  |                           | Categorised |         | Plan/Non-Plan |         | T.V. No. |          | Type   |          | Gross   |  | Deduction |  | Deduction Amount  |  |          | Net Amount   |  | Gross   |  |
| Head Major Head    Head |    |   |                              | Sub  |                                   |                              |                           | Schme       |         |               |         |          |          |        |          | Amount  |  | by DDO    |  | (as per A.G. A&E) |  |          | (as per SOP) |  | Amount  |  |
|                         |    |   |                              | Head |                                   |                              |                           |             |         |               |         |          |          |        |          | (State) |  |           |  | 8009    -    7610 |  |          |              |  | (A.G.)) |  |
| 2403                    | 00 | 101   | (04) Veterinary Aid Centres  | 0    | 02. Wages                         | Voted-Sixth-Schedule-Garo    |                           | 218         | Voucher | 8,206         |         | 0        |          | 0      |          | 0       |  | 8,206     |  | 8,206             |  |          |              |  |         |  |
|                         |    |   |                              |      |                                   | Total Object Head-- 2 :      |                           |             |         | 8,206         |         | 0        |          | 0      |          | 0       |  | 8,206     |  | 8,206             |  |          |              |  |         |  |
|                         |    |   |                              |      |                                   | Total Sub Head :             |                           |             |         | 1,14,171      |         | 1,000    |          | 14,340 |          | 0       |  | 98,831    |  | 1,13,171          |  |          |              |  |         |  |
|                         |    |   | (05) Vigilance Unit          | 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo    |                           | 257         | Voucher | 37,925        |         | 0        |          | 0      |          | 0       |  | 37,925    |  | 37,925            |  |          |              |  |         |  |
|                         |    |   |                              |      |                                   | Voted-Sixth-Schedule-Garo    |                           |             |         | 27            | Voucher | 89,100   |          | 0      |          | 0       |  | 89,100    |  | 89,100            |  |          |              |  |         |  |
|                         |    |   |                              |      |                                   | Total Object Head-- 1 :      |                           |             |         |               |         | 1,27,025 |          | 0      |          | 0       |  | 0         |  | 1,27,025          |  | 1,27,025 |              |  |         |  |
|                         |    |   | Total Sub Head :             |      | 1,27,025                          |                              | 0                         |             | 0       |               | 0       |          | 1,27,025 |        | 1,27,025 |         |  |           |  |                   |  |          |              |  |         |  |
|                         |    |   | (25) Veterinery Dispensaries | 0    | 01. Salaries                      | Voted-Sixth-Schedule-Garo    |                           | 25          | Voucher | 24,990        |         | 0        |          | 0      |          | 0       |  | 24,990    |  | 24,990            |  |          |              |  |         |  |
|                         |    |   |                              |      |                                   | Voted-Sixth-Schedule-Garo    |                           |             |         | 29            | Voucher | 7,19,728 |          | 2,000  |          | 44,500  |  | 4,400     |  | 6,68,828          |  | 7,17,728 |              |  |         |  |
|                         |    |   |                              |      |                                   | Total Object Head-- 1 :      |                           |             |         |               |         | 7,44,718 |          | 2,000  |          | 44,500  |  | 4,400     |  | 6,93,818          |  | 7,42,718 |              |  |         |  |
|                         |    |   |                              |      | 02. Wages                         | Voted-Sixth-Schedule-Garo    |                           | 217         | Voucher | 8,206         |         | 0        |          | 0      |          | 0       |  | 8,206     |  | 8,206             |  |          |              |  |         |  |
|                         |    |   |                              |      |                                   | Total Object Head-- 2 :      |                           |             |         | 8,206         |         | 0        |          | 0      |          | 0       |  | 8,206     |  | 8,206             |  |          |              |  |         |  |
|                         |    |   |                              |      |                                   | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Garo |             |         | 317           | Voucher | 3,000    |          | 0      |          | 0       |  | 0         |  | 3,000             |  | 3,000    |              |  |         |  |
|                         |    |   |                              |      | Voted-Sixth-Schedule-Garo         |                              | 318                       | Voucher     | 3,000   |               |         | 0        |          | 0      |          | 3,000   |  | 3,000     |  |                   |  |          |              |  |         |  |
|                         |    |   |                              |      | Total Object Head-- 11 :          |                              |                           |             | 6,000   |               |         | 0        |          | 0      |          | 0       |  | 6,000     |  | 6,000             |  |          |              |  |         |  |
|                         |    |   | Total Sub Head :             |      | 7,58,924                          |                              | 2,000                     |             | 44,500  |               | 4,400   |          | 7,08,024 |        | 7,56,924 |         |  |           |  |                   |  |          |              |  |         |  |



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|                   |                |   |                       |             |                                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|-----------------------|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |             |                                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |             |                                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                | Ampati Sub-Treasury   |                       |             |                                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                       |             |                                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | OCT/2022  |                       |             |                                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |             |                                   |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 101   |                       |             | Total Minor Head                  | 101 :                     |          |         | 17,40,640            | 3,000            | 1,16,260                           |   | 4,400  | 16,16,980               | 17,37,640           |
|                   |                |   |                       |             | Total Sub Major Head              | 0 :                       |          |         | 24,64,786            | 5,000            | 1,93,760                           |   | 11,000 | 22,55,026               | 24,59,786           |
|                   |                |   |                       |             | Total Major Head                  | 2403 :                    |          |         | 24,64,786            | 5,000            | 1,93,760                           |   | 11,000 | 22,55,026               | 24,59,786           |
|                   |                |   |                       |             | Total of Month                    | :                         |          |         | 24,64,786            | 5,000            | 1,93,760                           |   | 11,000 | 22,55,026               | 24,59,786           |
| Month of Account: |                | NOV/2022  |                       |             |                                   |                           |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |             |                                   |                           |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 125      | Voucher | 2,87,512             | 0                | 55,000                             |   | 0      | 2,32,512                | 2,87,512            |
|                   |                |   |                       |             |                                   | Voted-Sixth-Schedule-Garo | 126      | Voucher | 1,78,495             | 0                | 14,500                             |   | 4,400  | 1,59,595                | 1,78,495            |
|                   |                |   |                       |             |                                   | Voted-Sixth-Schedule-Garo | 127      | Voucher | 2,65,611             | 0                | 8,000                              |   | 2,200  | 2,55,411                | 2,65,611            |
|                   |                |   |                       |             |                                   | Voted-Sixth-Schedule-Garo | 397      | Voucher | 32,351               | 0                | 0                                  |   | 0      | 32,351                  | 32,351              |
|                   |                |   |                       |             |                                   | Voted-Sixth-Schedule-Garo | 403      | Voucher | 49,176               | 0                | 0                                  |   | 0      | 49,176                  | 49,176              |
|                   |                |   |                       |             |                                   | Voted-Sixth-Schedule-Garo | 405      | Voucher | 56,979               | 0                | 0                                  |   | 0      | 56,979                  | 56,979              |
|                   |                |   |                       |             |                                   | Total Object Head-- 1 :   |          |         | 8,70,124             | 0                | 77,500                             |   | 6,600  | 7,86,024                | 8,70,124            |
|                   |                |   |                       |             | 02. Wages                         | Voted-Sixth-Schedule-Garo | 242      | Voucher | 8,001                | 0                | 0                                  |   | 0      | 8,001                   | 8,001               |
|                   |                |   |                       |             |                                   | Total Object Head-- 2 :   |          |         | 8,001                | 0                | 0                                  |   | 0      | 8,001                   | 8,001               |

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|                   |    |   |   |                           |                                   |                             |                         |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|---------------------------|-----------------------------------|-----------------------------|-------------------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                           |                                   |                             |                         |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                           |                                   |                             |                         |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Ampati Sub-Treasury   |   |                           |                                   |                             |                         |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |                           |                                   |                             |                         |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |   |                           |                                   |                             |                         |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                  | Object Head                       | Sub Sub Head                | Head                    | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                           |                                   |                             |                         |                                   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             |                           |                                   |                             | Total Sub Head :        |                                   |                           |          | 8,78,125 | 0                    | 77,500           | 6,600                              | 7,94,025 | 8,78,125 |                         |                     |
|                   |    |   |   |                           |                                   |                             | Total Minor Head    I : |                                   |                           |          | 8,78,125 | 0                    | 77,500           | 6,600                              | 7,94,025 | 8,78,125 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 122                     | Voucher                           | 4,97,455                  | 0        | 35,500   | 0                    | 4,61,955         | 4,97,455                           |          |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo   | 236                     | Voucher                           | 40,260                    | 0        | 0        | 0                    | 40,260           | 40,260                             |          |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo   | 398                     | Voucher                           | 91,458                    | 0        | 0        | 0                    | 91,458           | 91,458                             |          |          |                         |                     |
|                   |    |   |   |                           |                                   | Total Object Head--   I :   |                         |                                   |                           | 6,29,173 | 0        | 35,500               | 0                | 5,93,673                           | 6,29,173 |          |                         |                     |
|                   |    |   |   |                           |                                   | Total Sub Head :            |                         |                                   |                           | 6,29,173 | 0        | 35,500               | 0                | 5,93,673                           | 6,29,173 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 124                     | Voucher                           | 2,56,284                  | 0        | 21,920   | 0                    | 2,34,364         | 2,56,284                           |          |          |                         |                     |
|                   |    |   |   |                           |                                   | Voted-Sixth-Schedule-Garo   | 401                     | Voucher                           | 47,070                    | 0        | 0        | 0                    | 47,070           | 47,070                             |          |          |                         |                     |
|                   |    |   |   |                           |                                   | Total Object Head--   I :   |                         |                                   |                           | 3,03,354 | 0        | 21,920               | 0                | 2,81,434                           | 3,03,354 |          |                         |                     |
|                   |    |   |   |                           |                                   | Total Sub Head :            |                         |                                   |                           | 3,03,354 | 0        | 21,920               | 0                | 2,81,434                           | 3,03,354 |          |                         |                     |
|                   |    |   |   |                           |                                   | (04) Veterinary Aid Centres | 0                       | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 123      | Voucher  | 1,08,296             | 0                | 14,340                             | 0        | 93,956   | 1,08,296                |                     |
|                   |    | Voted-Sixth-Schedule-Garo   | 402   | Voucher                   | 20,565                            |                             |                         |                                   | 0                         | 0        | 0        | 20,565               | 20,565           |                                    |          |          |                         |                     |
|                   |    | Total Object Head--   I :   |   |                           |                                   |                             |                         |                                   | 1,28,861                  | 0        | 14,340   | 0                    | 1,14,521         | 1,28,861                           |          |          |                         |                     |
|                   |    | 02. Wages   |   | Voted-Sixth-Schedule-Garo | 243                               |                             |                         |                                   | Voucher                   | 8,001    | 0        | 0                    | 0                | 8,001                              | 8,001    |          |                         |                     |
|                   |    |   |   |                           | Total Object Head--   2 :         |                             |                         |                                   | 8,001                     | 0        | 0        | 0                    | 8,001            | 8,001                              |          |          |                         |                     |

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|                   |                |   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury :        |                | Ampati Sub-Treasury   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | NOV/2022  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  |              | Total Sub Head :                  |                           |               |          |           | 1,36,862             | 0                | 14,340                             |           | 0         | 1,22,522                | 1,36,862            |
|                   |                |   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 120           | Voucher  | 38,687    | 0                    | 0                | 0                                  | 38,687    | 38,687    |                         |                     |
|                   |                |   |                              |              | Voted-Sixth-Schedule-Garo         | 400                       | Voucher       | 6,732    | 0         | 0                    | 0                | 6,732                              | 6,732     |           |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          | 45,419    | 0                    | 0                | 0                                  | 45,419    | 45,419    |                         |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          | 45,419    | 0                    | 0                | 0                                  | 45,419    | 45,419    |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 121           | Voucher  | 7,35,223  | 0                    | 44,500           | 4,400                              | 6,86,323  | 7,35,223  |                         |                     |
|                   |                |   |                              |              | Voted-Sixth-Schedule-Garo         | 235                       | Voucher       | 24,690   | 0         | 0                    | 0                | 24,690                             | 24,690    |           |                         |                     |
|                   |                |   |                              |              | Voted-Sixth-Schedule-Garo         | 399                       | Voucher       | 1,33,125 | 0         | 0                    | 0                | 1,33,125                           | 1,33,125  |           |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          | 8,93,038  | 0                    | 44,500           | 4,400                              | 8,44,138  | 8,93,038  |                         |                     |
|                   |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 244           | Voucher  | 9,144     | 0                    | 0                | 0                                  | 9,144     | 9,144     |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 2 :           |                           |               |          | 9,144     | 0                    | 0                | 0                                  | 9,144     | 9,144     |                         |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          | 9,02,182  | 0                    | 44,500           | 4,400                              | 8,53,282  | 9,02,182  |                         |                     |
|                   |                |   |                              |              | Total Minor Head    101 :         |                           |               |          | 20,16,990 | 0                    | 1,16,260         | 4,400                              | 18,96,330 | 20,16,990 |                         |                     |
|                   |                |   |                              |              | Total Sub Major Head    0 :       |                           |               |          | 28,95,115 | 0                    | 1,93,760         | 11,000                             | 26,90,355 | 28,95,115 |                         |                     |
|                   |                |   |                              |              | Total Major Head        2403 :    |                           |               |          | 28,95,115 | 0                    | 1,93,760         | 11,000                             | 26,90,355 | 28,95,115 |                         |                     |
|                   |                |   |                              |              | Total of Month        :           |                           |               |          | 28,95,115 | 0                    | 1,93,760         | 11,000                             | 26,90,355 | 28,95,115 |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Ampati Sub-Treasury   |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |   |              |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                                   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 334           | Voucher  | 21,000    | 0                    | 0                | 0                                  | 21,000    | 21,000    |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 520           | Voucher  | 1,76,703  | 0                    | 0                | 2,200                              | 1,74,503  | 1,76,703  |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 521           | Voucher  | 2,87,512  | 0                    | 55,000           | 0                                  | 2,32,512  | 2,87,512  |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 649           | Voucher  | 1,78,495  | 0                    | 14,500           | 4,400                              | 1,59,595  | 1,78,495  |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 73            | Voucher  | 1,78,495  | 0                    | 14,500           | 4,400                              | 1,59,595  | 1,78,495  |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 74            | Voucher  | 2,87,512  | 0                    | 55,000           | 0                                  | 2,32,512  | 2,87,512  |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 75            | Voucher  | 1,76,703  | 0                    | 0                | 2,200                              | 1,74,503  | 1,76,703  |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 781           | Voucher  | 83,687    | 0                    | 8,000            | 0                                  | 75,687    | 83,687    |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 784           | Voucher  | 2,715     | 0                    | 0                | 0                                  | 2,715     | 2,715     |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 1 :   |               |          |           | 13,92,822            | 0                | 1,47,000                           | 13,200    | 12,32,622 | 13,92,822               |                     |
|                   |                |   |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 225           | Voucher  | 8,382     | 0                    | 0                | 0                                  | 8,382     | 8,382     |                         |                     |
|                   |                |   |   |              |                                   | Total Object Head-- 2 :   |               |          |           | 8,382                | 0                | 0                                  | 0         | 8,382     | 8,382                   |                     |
|                   |                |   |   |              | Total Sub Head :                  |                           |               |          | 14,01,204 | 0                    | 1,47,000         | 13,200                             | 12,41,004 | 14,01,204 |                         |                     |
|                   |                |   |   |              | Total Minor Head    1 :           |                           |               |          | 14,01,204 | 0                    | 1,47,000         | 13,200                             | 12,41,004 | 14,01,204 |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 652           | Voucher  | 5,37,715  | 0                    | 35,500           | 0                                  | 5,02,215  | 5,37,715  |                         |                     |
|                   |                |   |   |              |                                   | Voted-Sixth-              | 67            | Voucher  | 40,260    | 0                    | 0                | 0                                  | 40,260    | 40,260    |                         |                     |

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|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Ampati Sub-Treasury   |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 70            | Voucher  | 4,97,455 | 0                    | 35,500           | 0                                  | 4,61,955 | 4,97,455  |                         |                     |
|                   |    |   |   |          | Total Object Head--   I :         |                           |               |          |          | 10,75,430            | 0                | 71,000                             | 0        | 10,04,430 | 10,75,430               |                     |
|                   |    |   |   |          | Total Sub Head :                  |                           |               |          |          | 10,75,430            | 0                | 71,000                             | 0        | 10,04,430 | 10,75,430               |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 651           | Voucher  | 2,56,284 | 1,000                | 21,920           | 0                                  | 2,33,364 | 2,55,284  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 72            | Voucher  | 2,56,284 | 0                    | 21,920           | 0                                  | 2,34,364 | 2,56,284  |                         |                     |
|                   |    |   |   |          | Total Object Head--   I :         |                           |               |          |          | 5,12,568             | 1,000            | 43,840                             | 0        | 4,67,728  | 5,11,568                |                     |
|                   |    |   | (11) Travel Expenses, Conveyance Allowances       |          |                                   | Voted-Sixth-Schedule-Garo | 716           | Voucher  | 800      | 0                    | 0                | 0                                  | 800      | 800       |                         |                     |
|                   |    |   |   |          | Total Object Head--   II :        |                           |               |          |          | 800                  | 0                | 0                                  | 0        | 800       | 800                     |                     |
|                   |    |   |   |          | Total Sub Head :                  |                           |               |          |          | 5,13,368             | 1,000            | 43,840                             | 0        | 4,68,528  | 5,12,368                |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 687           | Voucher  | 1,08,296 | 0                    | 19,340           | 0                                  | 88,956   | 1,08,296  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 71            | Voucher  | 1,08,296 | 0                    | 19,340           | 0                                  | 88,956   | 1,08,296  |                         |                     |
|                   |    |   |   |          | Total Object Head--   I :         |                           |               |          |          | 2,16,592             | 0                | 38,680                             | 0        | 1,77,912  | 2,16,592                |                     |
|                   |    |   | 02. Wages   |          |                                   | Voted-Sixth-Schedule-Garo | 226           | Voucher  | 8,382    | 0                    | 0                | 0                                  | 8,382    | 8,382     |                         |                     |
|                   |    |   |   |          | Total Object Head--   2 :         |                           |               |          |          | 8,382                | 0                | 0                                  | 0        | 8,382     | 8,382                   |                     |
|                   |    |   |   |          | Total Sub Head :                  |                           |               |          |          | 2,24,974             | 0                | 38,680                             | 0        | 1,86,294  | 2,24,974                |                     |
|                   |    |   | (05) Vigilance Unit                               | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 684           | Voucher  | 38,687   | 0                    | 0                | 0                                  | 38,687   | 38,687    |                         |                     |

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|-------------------|----------------|---|------------------------------|--------------|---|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Ampati Sub-Treasury   |                              |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |                              |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 69            | Voucher  | 38,687    | 0                    | 0                | 0                                  | 38,687    | 38,687    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- I :                     |                           |               |          | 77,374    | 0                    | 0                | 0                                  | 77,374    | 77,374    |                         |                     |
|                   |                |   |                              |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 523           | Voucher  | 5,300     | 0                    | 0                | 0                                  | 5,300     | 5,300     |                         |                     |
|                   |                |   |                              |              | Total Object Head-- II :                    |                           |               |          | 5,300     | 0                    | 0                | 0                                  | 5,300     | 5,300     |                         |                     |
|                   |                |   |                              |              | Total Sub Head :                            |                           |               |          | 82,674    | 0                    | 0                | 0                                  | 82,674    | 82,674    |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                                | Voted-Sixth-Schedule-Garo | 337           | Voucher  | 28,000    | 0                    | 0                | 0                                  | 28,000    | 28,000    |                         |                     |
|                   |                |   |                              |              |   | Voted-Sixth-Schedule-Garo | 64            | Voucher  | 6,87,787  | 0                    | 40,500           | 4,400                              | 6,42,887  | 6,87,787  |                         |                     |
|                   |                |   |                              |              |   | Voted-Sixth-Schedule-Garo | 653           | Voucher  | 6,87,787  | 2,000                | 40,500           | 4,400                              | 6,40,887  | 6,85,787  |                         |                     |
|                   |                |   |                              |              |   | Voted-Sixth-Schedule-Garo | 68            | Voucher  | 25,512    | 0                    | 0                | 0                                  | 25,512    | 25,512    |                         |                     |
|                   |                |   |                              |              |   | Voted-Sixth-Schedule-Garo | 682           | Voucher  | 25,512    | 0                    | 0                | 0                                  | 25,512    | 25,512    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- I :                     |                           |               |          | 14,54,598 | 2,000                | 81,000           | 8,800                              | 13,62,798 | 14,52,598 |                         |                     |
|                   |                |   |                              |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 227           | Voucher  | 9,906     | 0                    | 0                | 0                                  | 9,906     | 9,906     |                         |                     |
|                   |                |   |                              |              |   | Total Object Head-- 2 :   |               |          |           | 9,906                | 0                | 0                                  | 0         | 9,906     | 9,906                   |                     |
|                   |                |   |                              |              | 11. Domestic Travel Expenses                | Voted-Sixth-Schedule-Garo | 427           | Voucher  | 6,600     | 0                    | 0                | 0                                  | 6,600     | 6,600     |                         |                     |
|                   |                |   |                              |              |   | Total Object Head-- II :  |               |          |           | 6,600                | 0                | 0                                  | 0         | 6,600     | 6,600                   |                     |
|                   |                |   | Total Sub Head :             |              |   |                           | 14,71,104     | 2,000    | 81,000    | 8,800                | 13,79,304        | 14,69,104                          |           |           |                         |                     |

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|                   |  |   |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
|-------------------|--|---|--|------------|--|----------------------------|--|-----------------------------------|--|-----------------------------|--|---------------|--|----------|--|----------|--|----------------------|--|------------------|--|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Treasury :        |  | Ampati Sub-Treasury   |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| D.D.O. :          |  | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Month of Account: |  | DEC/2022  |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                   |  | Object Head                       |  | Categorised Schme           |  | Plan/Non-Plan |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  | 101        |  |                            |  |                                   |  | Total Minor Head    101 :   |  |               |  |          |  |          |  | 33,67,550            |  | 3,000            |  | 2,34,520    8,800                  |          |  | 31,21,230               |  | 33,64,550           |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Total Sub Major Head    0 : |  |               |  |          |  |          |  | 47,68,754            |  | 3,000            |  | 3,81,520    22,000                 |          |  | 43,62,234               |  | 47,65,754           |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Total Major Head    2403 :  |  |               |  |          |  |          |  | 47,68,754            |  | 3,000            |  | 3,81,520    22,000                 |          |  | 43,62,234               |  | 47,65,754           |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Total of Month    :         |  |               |  |          |  |          |  | 47,68,754            |  | 3,000            |  | 3,81,520    22,000                 |          |  | 43,62,234               |  | 47,65,754           |  |
| Month of Account: |  | JAN/2023  |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |          |  |                         |  |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                   |  | Object Head                       |  | Categorised Schme           |  | Plan/Non-Plan |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |                            |  |                                   |  |                             |  |               |  |          |  |          |  |                      |  |                  |  | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403              |  | 00  |  | 001        |  | (02) District Offices    0 |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Garo   |  | 86            |  | Voucher  |  | 51,096   |  | 0                    |  | 0    0           |  |                                    | 51,096   |  | 51,096                  |  |                     |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Voted-Sixth-Schedule-Garo   |  | 93            |  | Voucher  |  | 44,061   |  | 0                    |  | 0    0           |  |                                    | 44,061   |  | 44,061                  |  |                     |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Voted-Sixth-Schedule-Garo   |  | 95            |  | Voucher  |  | 29,448   |  | 0                    |  | 0    0           |  |                                    | 29,448   |  | 29,448                  |  |                     |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Total Object Head--    1 :  |  |               |  |          |  | 1,24,605 |  | 0                    |  | 0    0           |  |                                    | 1,24,605 |  | 1,24,605                |  |                     |  |
|                   |  |   |  |            |  | 02. Wages                  |  |                                   |  | Voted-Sixth-Schedule-Garo   |  | 13            |  | Voucher  |  | 8,382    |  | 0                    |  | 0    0           |  |                                    | 8,382    |  | 8,382                   |  |                     |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Total Object Head--    2 :  |  |               |  |          |  | 8,382    |  | 0                    |  | 0    0           |  |                                    | 8,382    |  | 8,382                   |  |                     |  |
|                   |  |   |  |            |  | 6. Medical Treatment       |  |                                   |  | Voted-Sixth-Schedule-Garo   |  | 145           |  | Voucher  |  | 3,75,000 |  | 0                    |  | 0    0           |  |                                    | 3,75,000 |  | 3,75,000                |  |                     |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Total Object Head--    6 :  |  |               |  |          |  | 3,75,000 |  | 0                    |  | 0    0           |  |                                    | 3,75,000 |  | 3,75,000                |  |                     |  |
|                   |  |   |  |            |  |                            |  |                                   |  | Total Sub Head    :         |  |               |  |          |  | 5,07,987 |  | 0                    |  | 0    0           |  |                                    | 5,07,987 |  | 5,07,987                |  |                     |  |

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|                   |    |     |   |            |                                   |                           |                   |                            |                            |      |                      |                  |                                    |       |          |                         |                     |
|-------------------|----|-----|---|------------|-----------------------------------|---------------------------|-------------------|----------------------------|----------------------------|------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :          |    |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |                                   |                           |                   |                            |                            |      |                      |                  |                                    |       |          |                         |                     |
| Department :      |    |     | A.H and   Vety Department   |            |                                   |                           |                   |                            |                            |      |                      |                  |                                    |       |          |                         |                     |
| Treasury :        |    |     | Ampati Sub-Treasury   |            |                                   |                           |                   |                            |                            |      |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :          |    |     | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |            |                                   |                           |                   |                            |                            |      |                      |                  |                                    |       |          |                         |                     |
| Month of Account: |    |     | JAN/2023  |            |                                   |                           |                   |                            |                            |      |                      |                  |                                    |       |          |                         |                     |
| Major Head        |    |     | Sub Major Head  | Minor Head | Sub Head                          | Object Head               | Categorised Schme | Plan/Non-Plan              | T.V. No.                   | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |            |                                   |                           |                   |                            |                            |      |                      |                  |                                    | 8009  | -        | 7610                    |                     |
| 2403              | 00 | 001 | Total Minor Head    I :   |            |                                   |                           |                   |                            | 5,07,987                   |      | 0                    | 0                |                                    |       | 0        | 5,07,987                | 5,07,987            |
|                   |    | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 94                | Voucher                    | 90,360                     | 0    | 0                    |                  |                                    | 0     | 90,360   | 90,360                  |                     |
|                   |    |     |   |            |                                   |                           |                   |                            | Total Object Head--    I : |      |                      |                  |                                    |       | 90,360   | 0                       | 0                   |
|                   |    |     | Total Sub Head :  |            |                                   |                           |                   |                            | 90,360                     | 0    | 0                    |                  |                                    | 0     | 90,360   | 90,360                  |                     |
|                   |    |     | (03) Mobile Veterinary Dispensary   | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 90                | Voucher                    | 42,672                     | 0    | 0                    |                  |                                    | 0     | 42,672   | 42,672                  |                     |
|                   |    |     |   |            |                                   |                           |                   |                            | Total Object Head--    I : |      |                      |                  |                                    |       | 42,672   | 0                       | 0                   |
|                   |    |     | Total Sub Head :  |            |                                   |                           |                   |                            | 42,672                     | 0    | 0                    |                  |                                    | 0     | 42,672   | 42,672                  |                     |
|                   |    |     | (04) Veterinary Aid Centres   | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 89                | Voucher                    | 18,648                     | 0    | 0                    |                  |                                    | 0     | 18,648   | 18,648                  |                     |
|                   |    |     |   |            |                                   |                           |                   |                            | Total Object Head--    I : |      |                      |                  |                                    |       | 18,648   | 0                       | 0                   |
|                   |    |     | 02. Wages   |            | Voted-Sixth-Schedule-Garo         | 14                        | Voucher           | 8,382                      | 0                          | 0    |                      |                  | 0                                  | 8,382 | 8,382    |                         |                     |
|                   |    |     |   |            |                                   |                           |                   | Total Object Head--    2 : |                            |      |                      |                  |                                    | 8,382 | 0        | 0                       |                     |
|                   |    |     | Total Sub Head :  |            |                                   |                           |                   |                            | 27,030                     | 0    | 0                    |                  |                                    | 0     | 27,030   | 27,030                  |                     |
|                   |    |     | (05) Vigilance Unit   | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 91                | Voucher                    | 6,096                      | 0    | 0                    |                  |                                    | 0     | 6,096    | 6,096                   |                     |
|                   |    |     |   |            |                                   |                           |                   |                            | Total Object Head--    I : |      |                      |                  |                                    |       | 6,096    | 0                       | 0                   |
|                   |    |     | Total Sub Head :  |            |                                   |                           |                   |                            | 6,096                      | 0    | 0                    |                  |                                    | 0     | 6,096    | 6,096                   |                     |
|                   |    |     | (25) Veterinery Dispensaries  | 0          | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 92                | Voucher                    | 1,20,362                   | 0    | 0                    |                  |                                    | 0     | 1,20,362 | 1,20,362                |                     |



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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                             |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|---|---|--------------|-----------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |   |              |                             |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                | Ampati Sub-Treasury   |   |              |                             |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |              |                             |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                | JAN/2023  |   |              |                             |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |                             |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries  | 0            | 01. Salaries                | Total Object Head-- 1 :   |               |          |          | 1,20,362             | 0                | 0                                  | 0 | 0        | 1,20,362                | 1,20,362            |
|                   |                |   |   |              | 02. Wages                   | Voted-Sixth-Schedule-Garo | 15            | Voucher  | 10,287   | 0                    | 0                | 0                                  | 0 | 10,287   | 10,287                  |                     |
|                   |                |   |   |              | Total Object Head-- 2 :     |                           |               |          | 10,287   | 0                    | 0                | 0                                  | 0 | 10,287   | 10,287                  |                     |
|                   |                |   |   |              | Total Sub Head :            |                           |               |          | 1,30,649 | 0                    | 0                | 0                                  | 0 | 1,30,649 | 1,30,649                |                     |
|                   |                |   |   |              | Total Minor Head    101 :   |                           |               |          | 2,96,807 | 0                    | 0                | 0                                  | 0 | 2,96,807 | 2,96,807                |                     |
|                   |                |   |   |              | Total Sub Major Head    0 : |                           |               |          | 8,04,794 | 0                    | 0                | 0                                  | 0 | 8,04,794 | 8,04,794                |                     |
|                   |                |   |   |              | Total Major Head    2403 :  |                           |               |          | 8,04,794 | 0                    | 0                | 0                                  | 0 | 8,04,794 | 8,04,794                |                     |
| 2415              | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 02. Wages                   | Voted-Sixth-Schedule-Garo | 16            | Voucher  | 1,11,527 | 0                    | 0                | 0                                  | 0 | 1,11,527 | 1,11,527                |                     |
|                   |                |   |   |              | Total Object Head-- 2 :     |                           |               |          | 1,11,527 | 0                    | 0                | 0                                  | 0 | 1,11,527 | 1,11,527                |                     |
|                   |                |   |   |              | Total Sub Head :            |                           |               |          | 1,11,527 | 0                    | 0                | 0                                  | 0 | 1,11,527 | 1,11,527                |                     |
|                   |                |   |   |              | Total Minor Head    277 :   |                           |               |          | 1,11,527 | 0                    | 0                | 0                                  | 0 | 1,11,527 | 1,11,527                |                     |
|                   |                |   |   |              | Total Sub Major Head    3 : |                           |               |          | 1,11,527 | 0                    | 0                | 0                                  | 0 | 1,11,527 | 1,11,527                |                     |
|                   |                |   |   |              | Total Major Head    2415 :  |                           |               |          | 1,11,527 | 0                    | 0                | 0                                  | 0 | 1,11,527 | 1,11,527                |                     |
|                   |                |   |   |              | Total of Month    :         |                           |               |          | 9,16,321 | 0                    | 0                | 0                                  | 0 | 9,16,321 | 9,16,321                |                     |
| Month of Account: |                | FEB/2023  |   |              |                             |                           |               |          |          |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) |                     |
|                   |                |   |   |              |                             |                           |               |          |          |                      |                  | 8009                               | - | 7610     |                         |                     |

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|                   |    |   |                       |                                   |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
|-------------------|----|---|-----------------------|-----------------------------------|---|---|---------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |                                   |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Department :      |    | A.H and   Vety Department   |                       |                                   |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Treasury :        |    | Ampati Sub-Treasury   |                       |                                   |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                       |                                   |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account: |    | FEB/2023  |                       |                                   |   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |          |
| Major Head        |    | Sub Major Head  | Minor Head            | Sub Head                          | Object Head                                 | Categorised Schme                                 | Plan/Non-Plan | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |    |   |                       |                                   |   |   |               |                                   |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403              | 00 | 001   | (02) District Offices | 0                                 | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo                         | 109           | Voucher                           | 2,96,028                  | 0                    | 55,000           | 0                                  | 2,41,028 | 2,96,028 |                         |                     |          |
|                   |    |   |                       |                                   |   | Voted-Sixth-Schedule-Garo                         | 110           | Voucher                           | 2,70,583                  | 1,000                | 8,000            | 0                                  | 2,61,583 | 2,69,583 |                         |                     |          |
|                   |    |   |                       |                                   |   | Voted-Sixth-Schedule-Garo                         | 113           | Voucher                           | 1,84,703                  | 2,000                | 20,250           | 0                                  | 1,62,453 | 1,82,703 |                         |                     |          |
|                   |    |   |                       |                                   | Total Object Head-- 1 :                     |   |               |                                   |                           | 7,51,314             | 3,000            | 83,250                             | 0        | 6,65,064 | 7,48,314                |                     |          |
|                   |    |   |                       |                                   | 02. Wages                                   | Voted-Sixth-Schedule-Garo                         | 167           | Voucher                           | 9,144                     | 0                    | 0                | 0                                  | 9,144    | 9,144    |                         |                     |          |
|                   |    |   |                       |                                   |   | Total Object Head-- 2 :                           |               |                                   |                           |                      | 9,144            | 0                                  | 0        | 0        | 9,144                   | 9,144               |          |
|                   |    |   |                       |                                   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo                         | 116           | Voucher                           | 38,240                    | 0                    | 0                | 0                                  | 38,240   | 38,240   |                         |                     |          |
|                   |    |   |                       |                                   |   | Total Object Head-- 11 :                          |               |                                   |                           |                      | 38,240           | 0                                  | 0        | 0        | 38,240                  | 38,240              |          |
|                   |    |   |                       |                                   | Total Sub Head :                            |   |               |                                   |                           | 7,98,698             | 3,000            | 83,250                             | 0        | 7,12,448 | 7,95,698                |                     |          |
|                   |    |   |                       |                                   | Total Minor Head 1 :                        |   |               |                                   |                           | 7,98,698             | 3,000            | 83,250                             | 0        | 7,12,448 | 7,95,698                |                     |          |
|                   |    |   |                       |                                   | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 122                  | Voucher          | 5,53,911                           | 0        | 35,500   | 0                       | 5,18,411            | 5,53,911 |
|                   |    |   |                       |                                   |   |   |               |                                   | Total Object Head-- 1 :   |                      |                  |                                    |          | 5,53,911 | 0                       | 35,500              | 0        |
|                   |    | Total Sub Head :  |                       |                                   |   |   |               |                                   | 5,53,911                  | 0                    | 35,500           | 0                                  | 5,18,411 | 5,53,911 |                         |                     |          |
|                   |    | (03) Mobile Veterinary Dispensary   | 0                     | (01) Salaries, Sumtuary Allowance |   | Voted-Sixth-Schedule-Garo                         | 114           | Voucher                           | 2,63,396                  | 1,000                | 21,920           | 0                                  | 2,40,476 | 2,62,396 |                         |                     |          |
|                   |    |   |                       |                                   |   | Total Object Head-- 1 :                           |               |                                   |                           |                      | 2,63,396         | 1,000                              | 21,920   | 0        | 2,40,476                | 2,62,396            |          |
|                   |    |   |                       |                                   |   | Total Sub Head :                                  |               |                                   |                           |                      | 2,63,396         | 1,000                              | 21,920   | 0        | 2,40,476                | 2,62,396            |          |

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|                           |                |   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
|---------------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                  |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Department :              |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Treasury :                |                | Ampati Sub-Treasury   |                              |              |                                   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                  |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account:         |                | FEB/2023  |                              |              |                                   |                           |               |          |           |                      |                  |                                    |          |          |                         |                     |
| Major Head                | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                           |                |   |                              |              |                                   |                           |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                      | 00             | 101   | (04) Veterinary Aid Centres  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 119           | Voucher  | 1,11,404  | 0                    | 19,340           | 0                                  | 92,064   | 1,11,404 |                         |                     |
|                           |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          |           | 1,11,404             | 0                | 19,340                             | 0        | 92,064   | 1,11,404                |                     |
|                           |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 168           | Voucher  | 9,144     | 0                    | 0                | 0                                  | 9,144    | 9,144    |                         |                     |
|                           |                |   |                              |              | Total Object Head-- 2 :           |                           |               |          |           | 9,144                | 0                | 0                                  | 0        | 9,144    | 9,144                   |                     |
|                           |                |   |                              |              | Total Sub Head :                  |                           |               |          |           | 1,20,548             | 0                | 19,340                             | 0        | 1,01,208 | 1,20,548                |                     |
|                           |                |   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 128           | Voucher  | 39,703    | 0                    | 0                | 0                                  | 39,703   | 39,703   |                         |                     |
|                           |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 211           | Voucher  | 73,718    | 0                    | 0                | 0                                  | 73,718   | 73,718   |                         |                     |
|                           |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          |           | 1,13,421             | 0                | 0                                  | 0        | 1,13,421 | 1,13,421                |                     |
|                           |                |   |                              |              | Total Sub Head :                  |                           |               |          |           | 1,13,421             | 0                | 0                                  | 0        | 1,13,421 | 1,13,421                |                     |
|                           |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 125           | Voucher  | 7,08,878  | 6,000                | 40,500           | 0                                  | 6,62,378 | 7,02,878 |                         |                     |
|                           |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 87            | Voucher  | 25,363    | 0                    | 0                | 0                                  | 25,363   | 25,363   |                         |                     |
|                           |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          |           | 7,34,241             | 6,000            | 40,500                             | 0        | 6,87,741 | 7,28,241                |                     |
|                           |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 170           | Voucher  | 9,906     | 0                    | 0                | 0                                  | 9,906    | 9,906    |                         |                     |
|                           |                |   |                              |              |                                   | Total Object Head-- 2 :   |               |          |           |                      | 9,906            | 0                                  | 0        | 0        | 9,906                   | 9,906               |
|                           |                |   |                              |              | Total Sub Head :                  |                           |               |          |           | 7,44,147             | 6,000            | 40,500                             | 0        | 6,97,647 | 7,38,147                |                     |
| Total Minor Head    101 : |                |   |                              |              | 17,95,423                         | 7,000                     | 1,17,260      | 0        | 16,71,163 | 17,88,423            |                  |                                    |          |          |                         |                     |

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|                            |    |   |   |          |                                   |                             |               |          |           |                      |                  |                                    |          |          |                         |                     |           |
|----------------------------|----|---|---|----------|-----------------------------------|-----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|-----------|
| Demand :                   |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                             |               |          |           |                      |                  |                                    |          |          |                         |                     |           |
| Department :               |    | A.H and   Vety Department   |   |          |                                   |                             |               |          |           |                      |                  |                                    |          |          |                         |                     |           |
| Treasury                   |    | Ampati Sub-Treasury   |   |          |                                   |                             |               |          |           |                      |                  |                                    |          |          |                         |                     |           |
| D.D.O. :                   |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |          |                                   |                             |               |          |           |                      |                  |                                    |          |          |                         |                     |           |
| Month of Account:          |    | FEB/2023  |   |          |                                   |                             |               |          |           |                      |                  |                                    |          |          |                         |                     |           |
| Major Head                 |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                            |    |   |   |          |                                   |                             |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |           |
| 2403                       |    | 00  |   |          |                                   | Total Sub Major Head    0 : |               |          |           | 25,94,121            | 10,000           | 2,00,510                           |          |          | 0                       | 23,83,611           | 25,84,121 |
|                            |    |   |   |          |                                   | Total Major Head    2403 :  |               |          |           | 25,94,121            | 10,000           | 2,00,510                           |          |          | 0                       | 23,83,611           | 25,84,121 |
| 2415                       | 03 | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0        | 02. Wages                         | Voted-Sixth-Schedule-Garo   | 172           | Voucher  | 9,698     | 0                    | 0                | 0                                  | 9,698    | 9,698    |                         |                     |           |
|                            |    |   |   |          |                                   | Total Object Head--    2 :  |               |          |           | 9,698                | 0                | 0                                  | 0        | 9,698    | 9,698                   |                     |           |
|                            |    |   |   |          | 11. Travel Expenses               | Voted-Sixth-Schedule-Garo   | 265           | Voucher  | 11,800    | 0                    | 0                | 0                                  | 11,800   | 11,800   |                         |                     |           |
|                            |    |   |   |          |                                   | Total Object Head--    11 : |               |          |           | 11,800               | 0                | 0                                  | 0        | 11,800   | 11,800                  |                     |           |
|                            |    |   |   |          |                                   | Total Sub Head    :         |               |          |           | 21,498               | 0                | 0                                  | 0        | 21,498   | 21,498                  |                     |           |
|                            |    |   |   |          | Total Minor Head    277 :         |                             |               |          | 21,498    | 0                    | 0                | 0                                  | 21,498   | 21,498   |                         |                     |           |
|                            |    |   |   |          | Total Sub Major Head    3 :       |                             |               |          | 21,498    | 0                    | 0                | 0                                  | 21,498   | 21,498   |                         |                     |           |
| Total Major Head    2415 : |    |   |   |          | 21,498                            | 0                           | 0             | 0        | 21,498    | 21,498               |                  |                                    |          |          |                         |                     |           |
| Total of Month    :        |    |   |   |          | 26,15,619                         | 10,000                      | 2,00,510      | 0        | 24,05,109 | 26,05,619            |                  |                                    |          |          |                         |                     |           |
| Month of Account:          |    | MAR/2023  |   |          |                                   |                             |               |          |           |                      |                  |                                    |          |          |                         |                     |           |
| Major Head                 |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|                            |    |   |   |          |                                   |                             |               |          |           |                      |                  | 8009                               | -        | 7610     |                         |                     |           |
| 2403                       | 00 | 001   | (02) District Offices   | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 56            | Voucher  | 2,70,583  | 1,000                | 8,000            | 0                                  | 2,61,583 | 2,69,583 |                         |                     |           |
|                            |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo   | 57            | Voucher  | 1,84,703  | 2,000                | 20,250           | 0                                  | 1,62,453 | 1,82,703 |                         |                     |           |

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|                   |                |   |                       |              |   |                           |               |           |          |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|---------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                           |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                           |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | Ampati Sub-Treasury   |                       |              |   |                           |               |           |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                       |              |   |                           |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | MAR/2023  |                       |              |   |                           |               |           |          |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                           |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 58            | Voucher   | 2,96,028 | 0                    | 55,000           | 0                                  | 2,41,028  | 2,96,028 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 948           | Voucher   | 5,10,919 | 0                    | 0                | 0                                  | 5,10,919  | 5,10,919 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 989           | Voucher   | 5,000    | 0                    | 0                | 0                                  | 5,000     | 5,000    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 1 :   |               | 12,67,233 | 3,000    | 83,250               | 0                | 11,80,983                          | 12,64,233 |          |                         |                     |
|                   |                |   |                       |              | 02. Wages                                       | Voted-Sixth-Schedule-Garo | 237           | Voucher   | 8,906    | 0                    | 0                | 0                                  | 8,906     | 8,906    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 2 :   |               | 8,906     | 0        | 0                    | 0                | 8,906                              | 8,906     |          |                         |                     |
|                   |                |   |                       |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 390           | Voucher   | 20,000   | 0                    | 0                | 0                                  | 20,000    | 20,000   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 911           | Voucher   | 5,000    | 0                    | 0                | 0                                  | 5,000     | 5,000    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 13 :  |               | 25,000    | 0        | 0                    | 0                | 25,000                             | 25,000    |          |                         |                     |
|                   |                |   |                       |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 456           | Voucher   | 2,45,100 | 0                    | 0                | 0                                  | 2,45,100  | 2,45,100 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 457           | Voucher   | 34,900   | 0                    | 0                | 0                                  | 34,900    | 34,900   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 912           | Voucher   | 3,000    | 0                    | 0                | 0                                  | 3,000     | 3,000    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 21 :  |               | 2,83,000  | 0        | 0                    | 0                | 2,83,000                           | 2,83,000  |          |                         |                     |
|                   |                |   |                       |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 458           | Voucher   | 28,000   | 0                    | 0                | 0                                  | 28,000    | 28,000   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 913           | Voucher   | 3,000    | 0                    | 0                | 0                                  | 3,000     | 3,000    |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- 51 :  |               |           |          |                      |                  |                                    |           |          |                         |                     |

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|                   |    |   |   |          |   |                   |               |          |      |                           |                  |                                    |          |           |                         |                     |          |          |
|-------------------|----|---|---|----------|---|-------------------|---------------|----------|------|---------------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                   |               |          |      |                           |                  |                                    |          |           |                         |                     |          |          |
| Department :      |    | A.H and   Vety Department   |   |          |   |                   |               |          |      |                           |                  |                                    |          |           |                         |                     |          |          |
| Treasury :        |    | Ampati Sub-Treasury   |   |          |   |                   |               |          |      |                           |                  |                                    |          |           |                         |                     |          |          |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |          |   |                   |               |          |      |                           |                  |                                    |          |           |                         |                     |          |          |
| Month of Account: |    | MAR/2023  |   |          |   |                   |               |          |      |                           |                  |                                    |          |           |                         |                     |          |          |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |
|                   |    |   |   |          |   |                   |               |          |      |                           |                  | 8009                               | -        | 7610      |                         |                     |          |          |
| 2403              | 00 | 001   | (02) District Offices   | 0        | 51.Motor Vehicles                               |                   |               |          |      | 31,000                    | 0                | 0                                  | 0        | 31,000    | 31,000                  |                     |          |          |
|                   |    |   |   |          | Total Sub Head :                                |                   |               |          |      | 16,15,139                 | 3,000            | 83,250                             | 0        | 15,28,889 | 16,12,139               |                     |          |          |
|                   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0        | 14. Rents, Rates And Taxes                      |                   |               |          |      | Voted-Sixth-Schedule-Garo | 682              | Voucher                            | 2,01,923 | 0         | 0                       | 0                   | 2,01,923 | 2,01,923 |
|                   |    |   |   |          | Total Object Head-- 14 :                        |                   |               |          |      | 2,01,923                  | 0                | 0                                  | 0        | 2,01,923  | 2,01,923                |                     |          |          |
|                   |    |   |   |          | Total Sub Head :                                |                   |               |          |      | 2,01,923                  | 0                | 0                                  | 0        | 2,01,923  | 2,01,923                |                     |          |          |
|                   |    |   |   |          | Total Minor Head    1 :                         |                   |               |          |      | 18,17,062                 | 3,000            | 83,250                             | 0        | 17,30,812 | 18,14,062               |                     |          |          |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0        | (01) Salaries, Sumtuary Allowance               |                   |               |          |      | Voted-Sixth-Schedule-Garo | 61               | Voucher                            | 5,53,911 | 0         | 35,500                  | 0                   | 5,18,411 | 5,53,911 |
|                   |    |   |   |          | Voted-Sixth-Schedule-Garo                       |                   |               |          |      | 988                       | Voucher          | 5,000                              | 0        | 0         | 0                       | 5,000               | 5,000    |          |
|                   |    |   |   |          | Total Object Head-- 1 :                         |                   |               |          |      | 5,58,911                  | 0                | 35,500                             | 0        | 5,23,411  | 5,58,911                |                     |          |          |
|                   |    |   |   |          | (13) Office Expenses                            |                   |               |          |      | Voted-Sixth-Schedule-Garo | 924              | Voucher                            | 7,500    | 0         | 0                       | 0                   | 7,500    | 7,500    |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                   |               |          |      | 7,500                     | 0                | 0                                  | 0        | 7,500     | 7,500                   |                     |          |          |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments |                   |               |          |      | Voted-Sixth-Schedule-Garo | 925              | Voucher                            | 32,500   | 0         | 0                       | 0                   | 32,500   | 32,500   |
|                   |    |   | Total Object Head-- 21 :  |          |   |                   |               | 32,500   | 0    | 0                         | 0                | 32,500                             | 32,500   |           |                         |                     |          |          |
|                   |    |   | Total Sub Head :  |          |   |                   |               | 5,98,911 | 0    | 35,500                    | 0                | 5,63,411                           | 5,98,911 |           |                         |                     |          |          |
|                   |    |   | (03) Mobile Veterinary Dispensary                               | 0        | (01) Salaries, Sumtuary Allowance               |                   |               |          |      | Voted-Sixth-Schedule-Garo | 59               | Voucher                            | 2,63,396 | 1,000     | 21,920                  | 0                   | 2,40,476 | 2,62,396 |
|                   |    |   |   |          | Voted-Sixth-Schedule-Garo                       |                   |               |          |      | 935                       | Voucher          | 33,915                             | 0        | 0         | 0                       | 33,915              | 33,915   |          |
|                   |    |   |   |          |   |                   |               |          |      |                           |                  |                                    |          |           |                         |                     |          |          |

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|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   |                          |                           |     |         |          |   |        |   |        |          |
|-------------------|----------------|---|-----------------------------------|-----------------------------------|---|--------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|---|--------------------------|---------------------------|-----|---------|----------|---|--------|---|--------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   |                          |                           |     |         |          |   |        |   |        |          |
| Department :      |                | A.H and   Vety Department   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   |                          |                           |     |         |          |   |        |   |        |          |
| Treasury :        |                | Ampati Sub-Treasury   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   |                          |                           |     |         |          |   |        |   |        |          |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   |                          |                           |     |         |          |   |        |   |        |          |
| Month of Account: |                | MAR/2023  |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   |                          |                           |     |         |          |   |        |   |        |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head                      | Object Head                                     | Categorised Schme        | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |   | Net Amount (as per SOP)  | Gross Amount (A.G.)       |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  | 8009                               | -        | 7610  |                          |                           |     |         |          |   |        |   |        |          |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0                                 | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :  |                           |          |         | 2,97,311             | 1,000            | 21,920                             |          | 0   | 2,74,391                 | 2,96,311                  |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   | (13) Office Expenses                            |                          | Voted-Sixth-Schedule-Garo | 914      | Voucher | 12,500               | 0                | 0                                  | 0        | 12,500  | 12,500                   |                           |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   |   | Total Object Head-- 13 : |                           |          |         | 12,500               | 0                | 0                                  | 0        | 12,500  | 12,500                   |                           |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 915      | Voucher | 19,000               | 0                | 0                                  | 0        | 19,000  | 19,000                   |                           |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   |   | Total Object Head-- 21 : |                           |          |         | 19,000               | 0                | 0                                  | 0        | 19,000  | 19,000                   |                           |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   | 51.Motor Vehicles                               |                          | Voted-Sixth-Schedule-Garo | 916      | Voucher | 6,000                | 0                | 0                                  | 0        | 6,000   | 6,000                    |                           |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   |   | Total Object Head-- 51 : |                           |          |         | 6,000                | 0                | 0                                  | 0        | 6,000   | 6,000                    |                           |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   |   | Total Sub Head :         |                           |          |         | 3,34,811             | 1,000            | 21,920                             | 0        | 3,11,891  | 3,33,811                 |                           |     |         |          |   |        |   |        |          |
|                   |                | (04) Veterinary Aid Centres   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo                       | 60                       | Voucher                   | 1,11,404 | 0       | 19,340               | 0                | 92,064                             | 1,11,404 |   |                          |                           |     |         |          |   |        |   |        |          |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   | Total Object Head-- 1 :  |                           |     |         | 1,11,404 | 0 | 19,340 | 0 | 92,064 | 1,11,404 |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          | 02. Wages                                       |                          | Voted-Sixth-Schedule-Garo | 317 | Voucher | 8,906    | 0 | 0      | 0 | 8,906  | 8,906    |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   | Total Object Head-- 2 :  |                           |     |         | 8,906    | 0 | 0      | 0 | 8,906  | 8,906    |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          | (13) Office Expenses                            |                          | Voted-Sixth-Schedule-Garo | 917 | Voucher | 9,500    | 0 | 0      | 0 | 9,500  | 9,500    |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   | Total Object Head-- 13 : |                           |     |         | 9,500    | 0 | 0      | 0 | 9,500  | 9,500    |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          | 21.Materials And Supplies, Store And Equipments |                          | Voted-Sixth-Schedule-Garo | 918 | Voucher | 41,500   | 0 | 0      | 0 | 41,500 | 41,500   |
|                   |                |   |                                   |                                   |   |                          |                           |          |         |                      |                  |                                    |          |   | Total Object Head-- 21 : |                           |     |         | 41,500   | 0 | 0      | 0 | 41,500 | 41,500   |

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|   |    |     |                              |                         |   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
|---|----|-----|------------------------------|-------------------------|---|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|--------------------------|---------------------|
| Demand :                                      |    |     |                              | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Department :                                  |    |     |                              | A.H and Vety Department |   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Treasury                                      |    |     |                              | Ampati Sub-Treasury     |   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| D.D.O. :                                      |    |     |                              | 100001                  | District A. H & Vety. Officer South West Garo Hills Ampati  |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Month of Account:                             |    |     |                              | MAR/2023                |   |                           |          |          |                      |                  |                                    |          |          |                          |                     |
| Major Sub Minor Sub Head Major Head Head Head |    |     |                              | Object Head             | Categorised Schme   | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP)  | Gross Amount (A.G.) |
|   |    |     |                              |                         |   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                          |                     |
| 2403  | 00 | 101 | (04) Veterinary Aid Centres  | Total Sub Head :        |   |                           |          |          | 1,71,310             | 0                | 19,340                             | 0        | 1,51,970 | 1,71,310                 |                     |
|   |    |     | (05) Vigilance Unit          | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 63       | Voucher  | 1,13,421             | 0                | 0                                  | 0        | 1,13,421 | 1,13,421                 |                     |
|   |    |     | Total Object Head-- 1 :      |                         |   |                           |          | 1,13,421 | 0                    | 0                | 0                                  | 1,13,421 | 1,13,421 |                          |                     |
|   |    |     | (13) Office Expenses         |                         | Voted-Sixth-Schedule-Garo   | 459                       | Voucher  | 6,000    | 0                    | 0                | 0                                  | 6,000    | 6,000    |                          |                     |
|   |    |     | Total Object Head-- 13 :     |                         |   |                           |          | 6,000    | 0                    | 0                | 0                                  | 6,000    | 6,000    |                          |                     |
|   |    |     | Total Sub Head :             |                         |   |                           |          | 1,19,421 | 0                    | 0                | 0                                  | 1,19,421 | 1,19,421 |                          |                     |
|   |    |     | (25) Veterinery Dispensaries | 0                       | 01. Salaries  | Voted-Sixth-Schedule-Garo | 62       | Voucher  | 7,08,878             | 6,000            | 40,500                             | 0        | 6,62,378 | 7,02,878                 |                     |
|   |    |     |                              |                         |   | Voted-Sixth-Schedule-Garo | 64       | Voucher  | 26,208               | 0                | 0                                  | 0        | 26,208   | 26,208                   |                     |
|   |    |     |                              |                         |   | Voted-Sixth-Schedule-Garo | 990      | Voucher  | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                    |                     |
|   |    |     |                              |                         |   | Total Object Head-- 1 :   |          |          |                      |                  | 7,40,086                           | 6,000    | 40,500   | 0                        | 6,93,586            |
|   |    |     | 02. Wages                    |                         | Voted-Sixth-Schedule-Garo   | 239                       | Voucher  | 8,573    | 0                    | 0                | 0                                  | 8,573    | 8,573    |                          |                     |
|   |    |     |                              |                         |   |                           |          |          |                      |                  |                                    |          |          | Total Object Head-- 2 :  |                     |
|   |    |     | 13. Office Expenses          |                         | Voted-Sixth-Schedule-Garo   | 919                       | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                          |                     |
|   |    |     |                              |                         |   |                           |          |          |                      |                  |                                    |          |          | Total Object Head-- 13 : |                     |
|   |    |     | 21. Supplies And Materials   |                         | Voted-Sixth-Schedule-Garo   | 920                       | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                          |                     |
|   |    |     |                              |                         |   |                           |          |          |                      |                  |                                    |          |          | Total Object Head-- 21 : |                     |



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| Demand :                |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |  |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
|-------------------------|----------------|-------------------------|---|--------------|--|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Department :            |                | A.H and Vety Department |   |              |  |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Treasury                |                | Ampati Sub-Treasury     |   |              |  |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :                |                | 100001                  | District A. H & Vety. Officer South West Garo Hills Ampati  |              |  |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Month of Account:       |                | MAR/2023                |   |              |  |                           |               |          |           |                      |                  |                                    |        |           |                         |                     |
| Major Head              | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |                |                         |   |              |  |                           |               |          |           |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403                    | 00             | 101                     | (25) Veterinery Dispensaries  | 0            | 51.Motor Vehicles                                | Voted-Sixth-Schedule-Garo | 921           | Voucher  | 2,000     | 0                    | 0                | 0                                  | 2,000  | 2,000     |                         |                     |
|                         |                |                         |   |              |  | Total Object Head-- 51 :  |               |          |           |                      | 2,000            | 0                                  | 0      | 0         | 2,000                   | 2,000               |
|                         |                |                         |   |              | 52. Mechineri & Equipement                       | Voted-Sixth-Schedule-Garo | 922           | Voucher  | 6,000     | 0                    | 0                | 0                                  | 6,000  | 6,000     |                         |                     |
|                         |                |                         |   |              |  | Total Object Head-- 52 :  |               |          |           |                      | 6,000            | 0                                  | 0      | 0         | 6,000                   | 6,000               |
|                         |                |                         |   |              | Total Sub Head :                                 |                           |               |          |           | 8,16,659             | 6,000            | 40,500                             | 0      | 7,70,159  | 8,10,659                |                     |
|                         |                |                         |   |              | Total Minor Head 101 :                           |                           |               |          |           | 20,41,112            | 7,000            | 1,17,260                           | 0      | 19,16,852 | 20,34,112               |                     |
|                         |                |                         |   |              | Total Sub Major Head 0 :                         |                           |               |          |           | 38,58,174            | 10,000           | 2,00,510                           | 0      | 36,47,664 | 38,48,174               |                     |
| Total Major Head 2403 : |                |                         |   |              | 38,58,174  | 10,000                    | 2,00,510      | 0        | 36,47,664 | 38,48,174            |                  |                                    |        |           |                         |                     |
| 2415                    | 03             | 277                     | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.   | 0            | 02. Wages  | Voted-Sixth-Schedule-Garo | 241           | Voucher  | 8,952     | 0                    | 0                | 0                                  | 8,952  | 8,952     |                         |                     |
|                         |                |                         |   |              |  | Total Object Head-- 2 :   |               |          |           |                      | 8,952            | 0                                  | 0      | 0         | 8,952                   | 8,952               |
|                         |                |                         |   |              | 13. Office Expenses                              | Voted-Sixth-Schedule-Garo | 974           | Voucher  | 7,000     | 0                    | 0                | 0                                  | 7,000  | 7,000     |                         |                     |
|                         |                |                         |   |              |  | Total Object Head-- 13 :  |               |          |           |                      | 7,000            | 0                                  | 0      | 0         | 7,000                   | 7,000               |
|                         |                |                         |   |              | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Garo | 926           | Voucher  | 29,827    | 0                    | 0                | 0                                  | 29,827 | 29,827    |                         |                     |
|                         |                |                         |   |              |  | Voted-Sixth-Schedule-Garo | 975           | Voucher  | 20,173    | 0                    | 0                | 0                                  | 20,173 | 20,173    |                         |                     |
|                         |                |                         |   |              | Total Object Head-- 21 :                         |                           |               |          |           | 50,000               | 0                | 0                                  | 0      | 50,000    | 50,000                  |                     |
| 50. Other Charges       |                |                         |   |              | Voted-Sixth-Schedule-Garo                        | 923                       | Voucher       | 50,000   | 0         | 0                    | 0                | 50,000                             | 50,000 |           |                         |                     |

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|  |                |   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
|--|----------------|---|---|--------------|-------------------|--------------------------|---------------|---|------|---------------------------|------------------|------------------------------------|----------|-------------|-------------------------|---------------------|-------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| Department :                                   |                | A.H and   Vety Department   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| Treasury :                                     |                | Ampati Sub-Treasury   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| D.D.O. :                                       |                | 100001    District A. H & Vety. Officer South West Garo Hills   Ampati  |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| Month of Account:                              |                | MAR/2023  |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head       | Categorised Schme        | Plan/Non-Plan | T.V. No.                                    | Type | Gross Amount (State)      | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |             | Net Amount (as per SOP) | Gross Amount (A.G.) |             |
|  |                |   |   |              |                   |                          |               |   |      |                           |                  | 8009                               | -        | 7610        |                         |                     |             |
| 2415   | 03             | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0            | 50. Other Charges | Total Object Head-- 50 : |               |   |      | 50,000                    | 0                | 0                                  | 0        | 50,000      | 50,000                  |                     |             |
|  |                |   |   |              |                   | Total Sub Head :         |               |   |      | 1,15,952                  | 0                | 0                                  | 0        | 1,15,952    | 1,15,952                |                     |             |
|  |                |   |   |              |                   | Total Minor Head 277 :   |               |   |      | 1,15,952                  | 0                | 0                                  | 0        | 1,15,952    | 1,15,952                |                     |             |
|  |                |   |   |              |                   | Total Sub Major Head 3 : |               |   |      | 1,15,952                  | 0                | 0                                  | 0        | 1,15,952    | 1,15,952                |                     |             |
|  |                |   |   |              |                   | Total Major Head 2415 :  |               |   |      | 1,15,952                  | 0                | 0                                  | 0        | 1,15,952    | 1,15,952                |                     |             |
|  |                |   |   |              |                   | Total of Month :         |               |   |      | 39,74,126                 | 10,000           | 2,00,510                           | 0        | 37,63,616   | 39,64,126               |                     |             |
|  |                |   |   |              |                   | Total of DDO 100001 :    |               |   |      | 3,32,07,561               | 64,000           | 23,99,700                          | 1,36,400 | 3,06,07,461 | 3,31,43,561             |                     |             |
| Reconciliation Portion                         |                |   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| Internal Adjustment of A.G. Office:            |                |   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     | 3,31,43,561 |
| Summary of DDO wise expenditure                |                |   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
|  |                |   |   |              |                   |                          |               |   |      |                           |                  |                                    |          |             |                         |                     |             |
| 2403   | 00             | 1   | (02) District Offices   |              |                   |                          | 0             | (01) Salaries, Sumtuary Allowance           |      | Voted-Sixth-Schedule-Garo |                  |                                    |          |             | 92,77,383               |                     |             |
| 2403   | 00             | 1   | (02) District Offices   |              |                   |                          | 0             | 02. Wages                                   |      | Voted-Sixth-Schedule-Garo |                  |                                    |          |             | 99,981                  |                     |             |
| 2403   | 00             | 1   | (02) District Offices   |              |                   |                          | 0             | 6. Medical Treatment                        |      | Voted-Sixth-Schedule-Garo |                  |                                    |          |             | 3,75,000                |                     |             |
| 2403   | 00             | 1   | (02) District Offices   |              |                   |                          | 0             | (11) Travel Expenses, Conveyance Allowances |      | Voted-Sixth-Schedule-Garo |                  |                                    |          |             | 1,24,240                |                     |             |

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|  |                         |   |   |   |   |                                    |
|--|-------------------------|---|---|---|---|------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                                    |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |   |                                    |
| <b>Treasury</b>                        | Ampati Sub-Treasury     |   |   |   |   |                                    |
| <b>D.D.O. :</b>                        | 100001                  | District A. H & Vety. Officer South West Garo Hills Ampati  |   |   |   |                                    |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                                    |
|  |                         |   |   |   |   |                                    |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo30,000    |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo2,86,000  |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo34,000    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo2,91,315  |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo65,95,327 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo16,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo15,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo65,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo32,35,461 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo7,500     |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo25,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo38,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo12,000    |

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|  |                         |   |                              |   |   |                                    |
|--|-------------------------|---|------------------------------|---|---|------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |   |   |                                    |
| <b>Department :</b>                    | A.H and Vety Department |   |                              |   |   |                                    |
| <b>Treasury</b>                        | Ampati Sub-Treasury     |   |                              |   |   |                                    |
| <b>D.D.O. :</b>                        | 100001                  | District A. H & Vety. Officer South West Garo Hills Ampati  |                              |   |   |                                    |
| <u>Summary of DDO wise expenditure</u> |                         |   |                              |   |   |                                    |
|  |                         |   |                              |   |   |                                    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo13,27,740 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo99,981    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo16,493    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo19,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo83,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit          | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo12,79,222 |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit          | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo12,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit          | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo6,000     |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Garo92,52,959 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo1,04,982  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Garo30,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Garo20,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Garo1,00,000  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo4,000     |

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|  |                         |   |   |   |  |                           |             |
|--|-------------------------|---|---|---|--|---------------------------|-------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |  |                           |             |
| <b>Department :</b>                    | A.H and Vety Department |   |   |   |  |                           |             |
| <b>Treasury</b>                        | Ampati Sub-Treasury     |   |   |   |  |                           |             |
| <b>D.D.O. :</b>                        | 100001                  | District A. H & Vety. Officer South West Garo Hills Ampati  |   |   |  |                           |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |  |                           |             |
|  |                         |   |   |   |  |                           |             |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries  | 0 | 52. Mechineri & Equipment                        | Voted-Sixth-Schedule-Garo | 12,000      |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo | 1,30,177    |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 11. Travel Expenses                              | Voted-Sixth-Schedule-Garo | 11,800      |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 13. Office Expenses                              | Voted-Sixth-Schedule-Garo | 7,000       |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 21. Materials And Supplies,Store And Equipments. | Voted-Sixth-Schedule-Garo | 50,000      |
| 2415                                   | 03                      | 277   | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 50. Other Charges                                | Voted-Sixth-Schedule-Garo | 50,000      |
|  |                         |   |   |   |  |                           | 3,31,43,561 |

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|                   |    |   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|-----------------------------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Resubelpara Treasury  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |                                   |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                                   |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 185           | Voucher  | 2,71,322 | 0                    | 25,000           | 0                                  | 2,46,322 | 2,71,322 |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 189           | Voucher  | 78,662   | 0                    | 0                | 0                                  | 78,662   | 78,662   |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 210           | Voucher  | 2,89,308 | 5,600                | 22,000           | 0                                  | 2,61,708 | 2,83,708 |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 212           | Voucher  | 58,505   | 0                    | 0                | 0                                  | 58,505   | 58,505   |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 213           | Voucher  | 74,478   | 0                    | 0                | 0                                  | 74,478   | 74,478   |                         |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :   |               | 7,72,275 | 5,600    | 47,000               | 0                | 7,19,675                           | 7,66,675 |          |                         |                     |
|                   |    |   |   |                                   |                                   | Total Sub Head :          |               | 7,72,275 | 5,600    | 47,000               | 0                | 7,19,675                           | 7,66,675 |          |                         |                     |
|                   |    |   |   |                                   |                                   | Total Minor Head I :      |               | 7,72,275 | 5,600    | 47,000               | 0                | 7,19,675                           | 7,66,675 |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 194           | Voucher  | 24,903   | 0                    | 0                | 0                                  | 24,903   | 24,903   |                         |                     |
|                   |    |   |   |                                   |                                   | Voted-Sixth-Schedule-Garo | 198           | Voucher  | 3,69,528 | 1,400                | 16,000           | 0                                  | 3,52,128 | 3,68,128 |                         |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :   |               | 3,94,431 | 1,400    | 16,000               | 0                | 3,77,031                           | 3,93,031 |          |                         |                     |
|                   |    |   |   |                                   |                                   | Total Sub Head :          |               | 3,94,431 | 1,400    | 16,000               | 0                | 3,77,031                           | 3,93,031 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 184           | Voucher  | 2,94,643 | 4,200                | 22,000           | 0                                  | 2,68,443 | 2,90,443 |                         |                     |
|                   |    |   |   |                                   |                                   | Total Object Head-- I :   |               | 2,94,643 | 4,200    | 22,000               | 0                | 2,68,443                           | 2,90,443 |          |                         |                     |
|                   |    |   | Total Sub Head :                                  |                                   | 2,94,643                          | 4,200                     | 22,000        | 0        | 2,68,443 | 2,90,443             |                  |                                    |          |          |                         |                     |
|                   |    | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 187                       | Voucher       | 37,272   | 0        | 0                    | 0                | 37,272                             | 37,272   |          |                         |                     |

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|                   |                |   |                             |              |                                   |                           |               |                           |           |                                    |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|-----------------------------|--------------|-----------------------------------|---------------------------|---------------|---------------------------|-----------|------------------------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                           |               |                           |           |                                    |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and    Vety Department  |                             |              |                                   |                           |               |                           |           |                                    |                  |                                    |           |           |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                             |              |                                   |                           |               |                           |           |                                    |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                             |              |                                   |                           |               |                           |           |                                    |                  |                                    |           |           |                         |                     |
| Month of Account: |                | APR/2022  |                             |              |                                   |                           |               |                           |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.                  | Type      | Gross Amount (State)               | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |              |                                   |                           |               |                           |           |                                    |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 197           | Voucher                   | 5,38,436  | 7,400                              | 47,920           | 0                                  | 4,83,116  | 5,31,036  |                         |                     |
|                   |                |   |                             |              |                                   | Voted-Sixth-Schedule-Garo | 214           | Voucher                   | 48,936    | 0                                  | 0                | 0                                  | 48,936    | 48,936    |                         |                     |
|                   |                |   |                             |              | Total Object Head-- I :           |                           |               |                           |           |                                    | 6,24,644         | 7,400                              | 47,920    | 0         | 5,69,324                | 6,17,244            |
|                   |                |   |                             |              | Total Sub Head :                  |                           |               |                           |           |                                    | 6,24,644         | 7,400                              | 47,920    | 0         | 5,69,324                | 6,17,244            |
|                   |                |   | (05) Vigilance Unit         | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 211           | Voucher                   | 1,35,223  | 1,400                              | 4,000            | 0                                  | 1,29,823  | 1,33,823  |                         |                     |
|                   |                |   |                             |              |                                   | Total Object Head-- I :   |               |                           |           |                                    |                  | 1,35,223                           | 1,400     | 4,000     | 0                       | 1,29,823            |
|                   |                |   |                             |              | Total Sub Head :                  |                           |               |                           |           |                                    | 1,35,223         | 1,400                              | 4,000     | 0         | 1,29,823                | 1,33,823            |
|                   |                |   |                             |              | (25) Veterinery Dispensaries      | 0                         | 01. Salaries  | Voted-Sixth-Schedule-Garo | 195       | Voucher                            | 3,56,999         | 2,800                              | 44,040    | 0         | 3,10,159                | 3,54,199            |
|                   |                |   | Total Object Head-- I :     |              |                                   |                           |               |                           | 3,56,999  | 2,800                              | 44,040           | 0                                  | 3,10,159  | 3,54,199  |                         |                     |
|                   |                |   | Total Sub Head :            |              |                                   |                           |               |                           | 3,56,999  | 2,800                              | 44,040           | 0                                  | 3,10,159  | 3,54,199  |                         |                     |
|                   |                |   | Total Minor Head 101 :      |              |                                   |                           |               |                           | 18,05,940 | 17,200                             | 1,33,960         | 0                                  | 16,54,780 | 17,88,740 |                         |                     |
|                   |                |   | Total Sub Major Head 0 :    |              |                                   |                           |               |                           | 25,78,215 | 22,800                             | 1,80,960         | 0                                  | 23,74,455 | 25,55,415 |                         |                     |
|                   |                |   | Total Major Head 2403 :     |              |                                   |                           |               |                           | 25,78,215 | 22,800                             | 1,80,960         | 0                                  | 23,74,455 | 25,55,415 |                         |                     |
|                   |                |   | Total of Month :            |              |                                   |                           |               |                           | 25,78,215 | 22,800                             | 1,80,960         | 0                                  | 23,74,455 | 25,55,415 |                         |                     |
|                   |                |   | Month of Account:           |              | MAY/2022                          |                           |               |                           |           |                                    |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.                  | Type      | Deduction Amount (as per A.G. A&E) |                  |                                    |           |           |                         |                     |

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|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Resubelpara Treasury    |   |             |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H & Veterinary Officer North Garo Hills  |             |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | MAY/2022                |   |             |                                   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 164      | Voucher  | 58,795               | 0                | 0                                  | 0        | 58,795   | 58,795                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 216      | Voucher  | 9,607                | 1,000            | 0                                  | 0        | 8,607    | 8,607                   |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 218      | Voucher  | 30,196               | 0                | 0                                  | 0        | 30,196   | 30,196                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 91       | Voucher  | 1,22,302             | 0                | 10,000                             | 0        | 1,12,302 | 1,22,302                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 98       | Voucher  | 78,662               | 0                | 0                                  | 0        | 78,662   | 78,662                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 99       | Voucher  | 2,46,920             | 4,200            | 9,000                              | 0        | 2,33,720 | 2,42,720                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 1 :   |          |          | 5,46,482             | 5,200            | 19,000                             | 0        | 5,22,282 | 5,41,282                |                     |
|                   |                |                         |   |             | 02. Wages                         | Voted-Sixth-Schedule-Garo | 351      | Voucher  | 21,234               | 0                | 0                                  | 0        | 21,234   | 21,234                  |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 2 :   |          |          | 21,234               | 0                | 0                                  | 0        | 21,234   | 21,234                  |                     |
|                   |                |                         |   |             | 6. Medical Treatment              | Voted-Sixth-Schedule-Garo | 142      | Challan  | -53,981              | 0                | 0                                  | 0        | -53,981  | -53,981                 |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- 6 :   |          |          | -53,981              | 0                | 0                                  | 0        | -53,981  | -53,981                 |                     |
|                   |                |                         |   |             | Total Sub Head :                  |                           |          | 5,13,735 | 5,200                | 19,000           | 0                                  | 4,89,535 | 5,08,535 |                         |                     |
|                   |                |                         |   |             | Total Minor Head 1 :              |                           |          | 5,13,735 | 5,200                | 19,000           | 0                                  | 4,89,535 | 5,08,535 |                         |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 104      | Voucher  | 24,073               | 0                | 0                                  | 0        | 24,073   | 24,073                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 94       | Voucher  | 3,69,528             | 1,400            | 16,000                             | 5,500    | 3,46,628 | 3,68,128                |                     |
|                   |                |                         |   |             | Total Object Head-- 1 :           |                           |          | 3,93,601 | 1,400                | 16,000           | 5,500                              | 3,70,701 | 3,92,201 |                         |                     |



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|-------------------|----|-----|---|-------------------------|---|---------------------------|-------------|-------------------|-------------------------|----------|-------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |     |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |             |                   |                         |          |       |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |     |   | A.H and Vety Department |   |                           |             |                   |                         |          |       |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    |     |   | Resubelpara Treasury    |   |                           |             |                   |                         |          |       |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |     |   | 100001                  | District A.H & Veterinary Officer North Garo Hills  |                           |             |                   |                         |          |       |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |     |   | MAY/2022                |   |                           |             |                   |                         |          |       |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    |     |   | Sub Major Head          | Minor Head  | Sub Head                  | Object Head | Categorised Schme | Plan/Non-Plan           | T.V. No. | Type  | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |   |                         |   |                           |             |                   |                         |          |       |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks |                         |   |                           |             |                   | Total Sub Head :        |          |       | 3,93,601             | 1,400            | 16,000                             | 5,500    | 3,70,701 | 3,92,201                |                     |
|                   |    |     | (03) Mobile Veterinary Dispensary                 | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 92          | Voucher           |                         | 2,94,643 | 4,200 | 22,000               | 2,750            | 2,65,693                           | 2,90,443 |          |                         |                     |
|                   |    |     |   |                         |   |                           |             |                   | Total Object Head-- I : |          |       | 2,94,643             | 4,200            | 22,000                             | 2,750    | 2,65,693 | 2,90,443                |                     |
|                   |    |     |   |                         |   |                           |             |                   | Total Sub Head :        |          |       | 2,94,643             | 4,200            | 22,000                             | 2,750    | 2,65,693 | 2,90,443                |                     |
|                   |    |     | (04) Veterinary Aid Centres                       | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 100         | Voucher           |                         | 47,304   | 0     | 0                    | 0                | 47,304                             | 47,304   |          |                         |                     |
|                   |    |     |   |                         |   | Voted-Sixth-Schedule-Garo | 103         | Voucher           |                         | 5,38,436 | 7,400 | 36,920               | 0                | 4,94,116                           | 5,31,036 |          |                         |                     |
|                   |    |     |   |                         |   | Voted-Sixth-Schedule-Garo | 365         | Voucher           |                         | 73,404   | 0     | 0                    | 0                | 73,404                             | 73,404   |          |                         |                     |
|                   |    |     |   |                         |   | Voted-Sixth-Schedule-Garo | 90          | Voucher           |                         | 37,272   | 0     | 0                    | 0                | 37,272                             | 37,272   |          |                         |                     |
|                   |    |     |   |                         |   |                           |             |                   | Total Object Head-- I : |          |       | 6,96,416             | 7,400            | 36,920                             | 0        | 6,52,096 | 6,89,016                |                     |
|                   |    |     |   |                         |   |                           |             |                   | Total Sub Head :        |          |       | 6,96,416             | 7,400            | 36,920                             | 0        | 6,52,096 | 6,89,016                |                     |
|                   |    |     | (05) Vigilance Unit                               | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 96          | Voucher           |                         | 1,35,223 | 1,400 | 4,000                | 0                | 1,29,823                           | 1,33,823 |          |                         |                     |
|                   |    |     |   |                         |   |                           |             |                   | Total Object Head-- I : |          |       | 1,35,223             | 1,400            | 4,000                              | 0        | 1,29,823 | 1,33,823                |                     |
|                   |    |     |   |                         |   |                           |             |                   | Total Sub Head :        |          |       | 1,35,223             | 1,400            | 4,000                              | 0        | 1,29,823 | 1,33,823                |                     |
|                   |    |     | (25) Veterinery Dispensaries                      | 0                       | 01. Salaries  | Voted-Sixth-Schedule-Garo | 101         | Voucher           |                         | 3,56,999 | 2,800 | 44,040               | 2,750            | 3,07,409                           | 3,54,199 |          |                         |                     |
|                   |    |     |   |                         |   |                           |             |                   | Total Object Head-- I : |          |       | 3,56,999             | 2,800            | 44,040                             | 2,750    | 3,07,409 | 3,54,199                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                              |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury :        |                | Resubelpara Treasury  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                | MAY/2022  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries |              |                                   | Total Sub Head :          |               |          |         | 3,56,999             | 2,800            | 44,040                             |   | 2,750  | 3,07,409                | 3,54,199            |
|                   |                |   |                              |              |                                   | Total Minor Head          | 101 :         |          |         | 18,76,882            | 17,200           | 1,22,960                           |   | 11,000 | 17,25,722               | 18,59,682           |
|                   |                |   |                              |              |                                   | Total Sub Major Head      | 0 :           |          |         | 23,90,617            | 22,400           | 1,41,960                           |   | 11,000 | 22,15,257               | 23,68,217           |
|                   |                |   |                              |              |                                   | Total Major Head          | 2403 :        |          |         | 23,90,617            | 22,400           | 1,41,960                           |   | 11,000 | 22,15,257               | 23,68,217           |
|                   |                |   |                              |              |                                   | Total of Month :          |               |          |         | 23,90,617            | 22,400           | 1,41,960                           |   | 11,000 | 22,15,257               | 23,68,217           |
| Month of Account: |                | JUN/2022  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 314      | Voucher | 2,98,040             | 0                | 20,000                             |   | 0      | 2,78,040                | 2,98,040            |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 315      | Voucher | 82,078               | 0                | 0                                  |   | 0      | 82,078                  | 82,078              |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 316      | Voucher | 1,29,150             | 0                | 10,000                             |   | 0      | 1,19,150                | 1,29,150            |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 317      | Voucher | 19,870               | 0                | 0                                  |   | 0      | 19,870                  | 19,870              |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 36       | Voucher | 59,625               | 0                | 0                                  |   | 0      | 59,625                  | 59,625              |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 453      | Voucher | 78,213               | 0                | 0                                  |   | 0      | 78,213                  | 78,213              |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 462      | Voucher | 69,333               | 0                | 0                                  |   | 0      | 69,333                  | 69,333              |
|                   |                |   |                              |              |                                   | Voted-Sixth-              |               | 52       | Voucher | 41,178               | 1,000            | 0                                  |   | 0      | 40,178                  | 40,178              |

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|                   |    |   |   |          |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|----------------------------|-----------------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Resubelpara Treasury  |   |          |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |   |          |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | JUN/2022  |   |          |                                   |                            |                                   |                            |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan                     | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                            |                                   |                            |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 54                                | Voucher                    | 2,46,920 | 4,200                | 9,000            | 0                                  | 2,33,720 | 2,42,720  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo  | 69                                | Voucher                    | 1,22,302 | 0                    | 10,000           | 0                                  | 1,12,302 | 1,22,302  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo  | 70                                | Voucher                    | 1,49,020 | 0                    | 11,600           | 0                                  | 1,37,420 | 1,49,020  |                         |                     |
|                   |    |   |   |          | Total Object Head--    1 :        |                            |                                   |                            |          | 12,95,729            | 5,200            | 60,600                             | 0        | 12,29,929 | 12,90,529               |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Garo  | 319                               | Voucher                    | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563    |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head--    2 : |                                   |                            |          |                      | 11,563           | 0                                  | 0        | 0         | 11,563                  | 11,563              |
|                   |    |   |   |          | Total Sub Head    :               |                            |                                   |                            |          | 13,07,292            | 5,200            | 60,600                             | 0        | 12,41,492 | 13,02,092               |                     |
|                   |    |   |   |          | Total Minor Head    1 :           |                            |                                   |                            |          | 13,07,292            | 5,200            | 60,600                             | 0        | 12,41,492 | 13,02,092               |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 451                               | Voucher                    | 87,438   | 0                    | 0                | 0                                  | 87,438   | 87,438    |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo  | 49                                | Voucher                    | 3,69,528 | 1,400                | 16,000           | 5,500                              | 3,46,628 | 3,68,128  |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo  | 51                                | Voucher                    | 24,903   | 0                    | 0                | 0                                  | 24,903   | 24,903    |                         |                     |
|                   |    |   |   |          | Total Object Head--    1 :        |                            |                                   |                            |          | 4,81,869             | 1,400            | 16,000                             | 5,500    | 4,58,969  | 4,80,469                |                     |
|                   |    |   |   |          | Total Sub Head    :               |                            |                                   |                            |          | 4,81,869             | 1,400            | 16,000                             | 5,500    | 4,58,969  | 4,80,469                |                     |
|                   |    |   |   |          | (03) Mobile Veterinary Dispensary | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 33       | Voucher              | 2,94,643         | 4,200                              | 22,000   | 2,750     | 2,65,693                | 2,90,443            |
|                   |    |   |   |          |                                   |                            |                                   | Voted-Sixth-Schedule-Garo  | 450      | Voucher              | 70,476           | 0                                  | 0        | 0         | 70,476                  | 70,476              |
|                   |    |   |   |          |                                   |                            |                                   | Total Object Head--    1 : |          |                      |                  |                                    | 3,65,119 | 4,200     | 22,000                  | 2,750               |

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|                   |    |   |                                   |          |                                   |              |                           |                  |          |      |                      |                  |                                    |       |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|--------------|---------------------------|------------------|----------|------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |              |                           |                  |          |      |                      |                  |                                    |       |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |              |                           |                  |          |      |                      |                  |                                    |       |          |                         |                     |
| Treasury          |    | Resubelpara Treasury  |                                   |          |                                   |              |                           |                  |          |      |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |                                   |          |                                   |              |                           |                  |          |      |                      |                  |                                    |       |          |                         |                     |
| Month of Account: |    | JUN/2022  |                                   |          |                                   |              |                           |                  |          |      |                      |                  |                                    |       |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme         | Plan/Non-Plan    | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |              |                           |                  |          |      |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary |          |                                   |              |                           | Total Sub Head : |          |      | 3,65,119             | 4,200            | 22,000                             | 2,750 | 3,36,169 | 3,60,919                |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo | 318              | Voucher  |      | 32,696               | 0                | 0                                  | 0     | 32,696   | 32,696                  |                     |
|                   |    |   |                                   |          |                                   |              | Voted-Sixth-Schedule-Garo | 34               | Voucher  |      | 37,272               | 0                | 0                                  | 0     | 37,272   | 37,272                  |                     |
|                   |    |   |                                   |          |                                   |              | Voted-Sixth-Schedule-Garo | 452              | Voucher  |      | 1,43,547             | 0                | 0                                  | 0     | 1,43,547 | 1,43,547                |                     |
|                   |    |   |                                   |          |                                   |              | Voted-Sixth-Schedule-Garo | 50               | Voucher  |      | 5,62,904             | 7,400            | 36,920                             | 0     | 5,18,584 | 5,55,504                |                     |
|                   |    |   |                                   |          |                                   |              | Voted-Sixth-Schedule-Garo | 53               | Voucher  |      | 48,936               | 0                | 0                                  | 0     | 48,936   | 48,936                  |                     |
|                   |    |   |                                   |          |                                   |              | Total Object Head-- 1 :   |                  |          |      | 8,25,355             | 7,400            | 36,920                             | 0     | 7,81,035 | 8,17,955                |                     |
|                   |    |   |                                   |          | 02. Wages                         |              | Voted-Sixth-Schedule-Garo | 174              | Voucher  |      | 15,285               | 0                | 0                                  | 0     | 15,285   | 15,285                  |                     |
|                   |    |   |                                   |          |                                   |              | Voted-Sixth-Schedule-Garo | 321              | Voucher  |      | 8,206                | 0                | 0                                  | 0     | 8,206    | 8,206                   |                     |
|                   |    |   |                                   |          |                                   |              | Total Object Head-- 2 :   |                  |          |      | 23,491               | 0                | 0                                  | 0     | 23,491   | 23,491                  |                     |
|                   |    |   |                                   |          |                                   |              |                           | Total Sub Head : |          |      | 8,48,846             | 7,400            | 36,920                             | 0     | 8,04,526 | 8,41,446                |                     |
|                   |    |   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Garo | 35               | Voucher  |      | 1,35,223             | 1,400            | 4,000                              | 0     | 1,29,823 | 1,33,823                |                     |
|                   |    |   |                                   |          |                                   |              | Voted-Sixth-Schedule-Garo | 448              | Voucher  |      | 32,340               | 0                | 0                                  | 0     | 32,340   | 32,340                  |                     |
|                   |    |   |                                   |          |                                   |              | Total Object Head-- 1 :   |                  |          |      | 1,67,563             | 1,400            | 4,000                              | 0     | 1,62,163 | 1,66,163                |                     |
|                   |    |   |                                   |          |                                   |              |                           | Total Sub Head : |          |      | 1,67,563             | 1,400            | 4,000                              | 0     | 1,62,163 | 1,66,163                |                     |
|                   |    |   | (25) Veterinery                   | 0        | 01. Salaries                      |              | Voted-Sixth-              | 449              | Voucher  |      | 86,097               | 0                | 0                                  | 0     | 86,097   | 86,097                  |                     |

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|                   |                |   |                              |              |                                   |                           |               |          |         |                      |                  |                                    |        |           |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |        |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Month of Account: |                | JUN/2022  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo |               | 48       | Voucher | 3,56,999             | 2,800            | 44,040                             | 2,750  |           | 3,07,409                | 3,54,199            |
|                   |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          |         | 4,43,096             | 2,800            | 44,040                             | 2,750  | 3,93,506  | 4,40,296                |                     |
|                   |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 175      | Voucher | 15,285               | 0                | 0                                  | 0      | 15,285    | 15,285                  |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 320      | Voucher | 8,206                | 0                | 0                                  | 0      | 8,206     | 8,206                   |                     |
|                   |                |   |                              |              | Total Object Head-- 2 :           |                           |               |          |         | 23,491               | 0                | 0                                  | 0      | 23,491    | 23,491                  |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          |         | 4,66,587             | 2,800            | 44,040                             | 2,750  | 4,16,997  | 4,63,787                |                     |
|                   |                |   |                              |              | Total Minor Head 101 :            |                           |               |          |         | 23,29,984            | 17,200           | 1,22,960                           | 11,000 | 21,78,824 | 23,12,784               |                     |
|                   |                |   |                              |              | Total Sub Major Head 0 :          |                           |               |          |         | 36,37,276            | 22,400           | 1,83,560                           | 11,000 | 34,20,316 | 36,14,876               |                     |
|                   |                |   |                              |              | Total Major Head 2403 :           |                           |               |          |         | 36,37,276            | 22,400           | 1,83,560                           | 11,000 | 34,20,316 | 36,14,876               |                     |
|                   |                |   |                              |              | Total of Month :                  |                           |               |          |         | 36,37,276            | 22,400           | 1,83,560                           | 11,000 | 34,20,316 | 36,14,876               |                     |
| Month of Account: |                | JUL/2022  |                              |              |                                   |                           |               |          |         |                      |                  |                                    |        |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |         |                      |                  | 8009                               | -      | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 100      | Voucher | 59,706               | 0                | 0                                  | 0      |           | 59,706                  | 59,706              |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               | 102      | Voucher | 2,94,314             | 1,000            | 9,000                              | 0      | 2,84,314  | 2,93,314                |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-              |               | 107      | Voucher | 1,25,125             | 0                | 10,000                             | 0      | 1,15,125  | 1,25,125                |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                                   |                                   |                           |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|-------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |                                   |                                   |                                   |                           |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Resubelpara Treasury    |   |                                   |                                   |                                   |                           |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A.H & Veterinary Officer North Garo Hills  |                                   |                                   |                                   |                           |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | JUL/2022                |   |                                   |                                   |                                   |                           |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.                  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                                   |                                   |                                   |                           |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 127                       | Voucher | 1,52,500             | 0                | 11,600                             | 0      | 1,40,900 | 1,52,500                |                     |
|                   |                |                         |   |                                   |                                   | Voted-Sixth-Schedule-Garo         | 269                       | Voucher | 5,674                | 0                | 0                                  | 0      | 5,674    | 5,674                   |                     |
|                   |                |                         |   |                                   |                                   | Voted-Sixth-Schedule-Garo         | 271                       | Voucher | 8,054                | 0                | 0                                  | 0      | 8,054    | 8,054                   |                     |
|                   |                |                         |   |                                   |                                   | Voted-Sixth-Schedule-Garo         | 389                       | Voucher | 19,586               | 0                | 0                                  | 0      | 19,586   | 19,586                  |                     |
|                   |                |                         |   |                                   |                                   | Voted-Sixth-Schedule-Garo         | 390                       | Voucher | 7,272                | 0                | 0                                  | 0      | 7,272    | 7,272                   |                     |
|                   |                |                         |   |                                   | Total Object Head-- 1 :           |                                   |                           |         | 6,72,231             | 1,000            | 30,600                             | 0      | 6,40,631 | 6,71,231                |                     |
|                   |                |                         |   |                                   | 02. Wages                         | Voted-Sixth-Schedule-Garo         | 286                       | Voucher | 11,190               | 0                | 0                                  | 0      | 11,190   | 11,190                  |                     |
|                   |                |                         |   |                                   |                                   | Total Object Head-- 2 :           |                           |         |                      | 11,190           | 0                                  | 0      | 0        | 11,190                  | 11,190              |
|                   |                |                         |   |                                   | Total Sub Head :                  |                                   |                           |         | 6,83,421             | 1,000            | 30,600                             | 0      | 6,51,821 | 6,82,421                |                     |
|                   |                |                         |   |                                   | Total Minor Head 1 :              |                                   |                           |         | 6,83,421             | 1,000            | 30,600                             | 0      | 6,51,821 | 6,82,421                |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 105                       | Voucher | 25,425               | 0                | 0                                  | 0      | 25,425   | 25,425                  |                     |
|                   |                |                         |   |                                   |                                   | Voted-Sixth-Schedule-Garo         | 112                       | Voucher | 3,77,526             | 0                | 16,000                             | 5,500  | 3,56,026 | 3,77,526                |                     |
|                   |                |                         |   |                                   |                                   | Voted-Sixth-Schedule-Garo         | 266                       | Voucher | 5,674                | 0                | 0                                  | 0      | 5,674    | 5,674                   |                     |
|                   |                |                         |   |                                   | Total Object Head-- 1 :           |                                   |                           |         | 4,08,625             | 0                | 16,000                             | 5,500  | 3,87,125 | 4,08,625                |                     |
|                   |                |                         |   |                                   | Total Sub Head :                  |                                   |                           |         | 4,08,625             | 0                | 16,000                             | 5,500  | 3,87,125 | 4,08,625                |                     |
|                   |                |                         |   | (03) Mobile Veterinary Dispensary | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 113     | Voucher              | 3,10,688         | 1,400                              | 17,000 | 2,750    | 2,89,538                | 3,09,288            |

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|                   |    |   |                                   |          |                                   |                           |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|---------------------------|-------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                           |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                           |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Resubelpara Treasury  |                                   |          |                                   |                           |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |                                   |          |                                   |                           |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | JUL/2022  |                                   |          |                                   |                           |                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Sub Sub Head              | Categorised Schme | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                           |                   |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |                   |                           |          |         | 3,10,688             | 1,400            | 17,000                             | 2,750    | 2,89,538 | 3,09,288                |                     |
|                   |    |   |                                   |          |                                   | Total Sub Head :          |                   |                           |          |         | 3,10,688             | 1,400            | 17,000                             | 2,750    | 2,89,538 | 3,09,288                |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 117               | Voucher                   | 5,75,180 | 2,200   | 36,920               | 0                | 5,36,060                           | 5,72,980 |          |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 261               | Voucher                   | 5,674    | 0       | 0                    | 0                | 5,674                              | 5,674    |          |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 264               | Voucher                   | 5,674    | 0       | 0                    | 0                | 5,674                              | 5,674    |          |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Garo | 98                | Voucher                   | 49,980   | 0       | 0                    | 0                | 49,980                             | 49,980   |          |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :   |                   |                           |          |         | 6,36,508             | 2,200            | 36,920                             | 0        | 5,97,388 | 6,34,308                |                     |
|                   |    |   |                                   |          | 02. Wages                         | Voted-Sixth-Schedule-Garo | 287               | Voucher                   | 8,206    | 0       | 0                    | 0                | 8,206                              | 8,206    |          |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 2 :   |                   |                           |          |         | 8,206                | 0                | 0                                  | 0        | 8,206    | 8,206                   |                     |
|                   |    |   |                                   |          |                                   | Total Sub Head :          |                   |                           |          |         | 6,44,714             | 2,200            | 36,920                             | 0        | 6,05,594 | 6,42,514                |                     |
|                   |    |   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 114               | Voucher                   | 1,38,163 | 0       | 4,000                | 0                | 1,34,163                           | 1,38,163 |          |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :   |                   |                           |          |         | 1,38,163             | 0                | 4,000                              | 0        | 1,34,163 | 1,38,163                |                     |
|                   |    |   |                                   |          |                                   | Total Sub Head :          |                   |                           |          |         | 1,38,163             | 0                | 4,000                              | 0        | 1,34,163 | 1,38,163                |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 111               | Voucher                   | 3,64,826 | 0       | 44,040               | 2,750            | 3,18,036                           | 3,64,826 |          |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- 1 :   |                   |                           |          |         | 3,64,826             | 0                | 44,040                             | 2,750    | 3,18,036 | 3,64,826                |                     |
|                   |    |   |                                   |          |                                   | 02. Wages                 |                   | Voted-Sixth-Schedule-Garo | 288      | Voucher | 8,206                | 0                | 0                                  | 0        | 8,206    | 8,206                   |                     |

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|                     |                |   |                              |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury :          |                | Resubelpara Treasury  |                              |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :            |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | JUL/2022  |                              |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | 0            | 02. Wages                         | Total Object Head-- 2 :     |               |          |          | 8,206                | 0                | 0                                  | 0        | 8,206     | 8,206                   |                     |
|                     |                |   |                              |              |                                   | Total Sub Head :            |               |          |          | 3,73,032             | 0                | 44,040                             | 2,750    | 3,26,242  | 3,73,032                |                     |
|                     |                |   |                              |              |                                   | Total Minor Head    101 :   |               |          |          | 18,75,222            | 3,600            | 1,17,960                           | 11,000   | 17,42,662 | 18,71,622               |                     |
|                     |                |   |                              |              |                                   | Total Sub Major Head    0 : |               |          |          | 25,58,643            | 4,600            | 1,48,560                           | 11,000   | 23,94,483 | 25,54,043               |                     |
|                     |                |   |                              |              |                                   | Total Major Head    2403 :  |               |          |          | 25,58,643            | 4,600            | 1,48,560                           | 11,000   | 23,94,483 | 25,54,043               |                     |
| Total of Month    : |                |   |                              |              |                                   |                             |               |          |          | 25,58,643            | 4,600            | 1,48,560                           | 11,000   | 23,94,483 | 25,54,043               |                     |
| Month of Account:   |                | AUG/2022  |                              |              |                                   |                             |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 106           | Voucher  | 3,03,852 | 1,000                | 9,000            | 0                                  | 2,93,852 | 3,02,852  |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo   | 109           | Voucher  | 60,069   | 0                    | 0                | 0                                  | 60,069   | 60,069    |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo   | 282           | Voucher  | 84,625   | 0                    | 6,000            | 0                                  | 78,625   | 84,625    |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo   | 403           | Voucher  | 14,823   | 0                    | 0                | 0                                  | 14,823   | 14,823    |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo   | 95            | Voucher  | 2,85,500 | 0                    | 21,950           | 0                                  | 2,63,550 | 2,85,500  |                         |                     |
|                     |                |   |                              |              |                                   | Total Object Head-- 1 :     |               |          |          | 7,48,869             | 1,000            | 36,950                             | 0        | 7,10,919  | 7,47,869                |                     |
|                     |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo   | 376           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563    |                         |                     |



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|                                   |    |   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-----------------------------------|----|---|---|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :                      |    | A.H and   Vety Department   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :                        |    | Resubelpara Treasury  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:                 |    | AUG/2022  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head                        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                                   |    |   |   |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                              | 00 | 001   | (02) District Offices                             | 0        | 02. Wages                                       | Total Object Head-- 2 :   |               |          |          | 11,563               | 0                | 0                                  | 0        | 0        | 11,563                  | 11,563              |
|                                   |    |   |   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 475           | Voucher  | 2,500    | 0                    | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                                   |    |   |   |          | Total Object Head-- 51 :                        |                           |               |          | 2,500    | 0                    | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                                   |    |   |   |          | Total Sub Head :                                |                           |               |          | 7,62,932 | 1,000                | 36,950           | 0                                  | 7,24,982 | 7,61,932 |                         |                     |
|                                   |    | Total Minor Head 1 :  |   |          |   | 7,62,932                  | 1,000         | 36,950   | 0        | 7,24,982             | 7,61,932         |                                    |          |          |                         |                     |
|                                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 111           | Voucher  | 24,606   | 0                    | 0                | 0                                  | 0        | 24,606   | 24,606                  |                     |
|                                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 97            | Voucher  | 3,84,313 | 0                    | 16,000           | 5,500                              | 3,62,813 | 3,84,313 |                         |                     |
|                                   |    |   |   |          | Total Object Head-- 1 :                         |                           |               |          | 4,08,919 | 0                    | 16,000           | 5,500                              | 3,87,419 | 4,08,919 |                         |                     |
|                                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 477           | Voucher  | 4,385    | 0                    | 0                | 0                                  | 4,385    | 4,385    |                         |                     |
|                                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 478           | Voucher  | 22,250   | 0                    | 0                | 0                                  | 22,250   | 22,250   |                         |                     |
|                                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 479           | Voucher  | 865      | 0                    | 0                | 0                                  | 865      | 865      |                         |                     |
|                                   |    |   |   |          |   | Total Object Head-- 21 :  |               |          |          | 27,500               | 0                | 0                                  | 0        | 27,500   | 27,500                  |                     |
|                                   |    |   |   |          | Total Sub Head :                                |                           |               |          | 4,36,419 | 0                    | 16,000           | 5,500                              | 4,14,919 | 4,36,419 |                         |                     |
| (03) Mobile Veterinary Dispensary | 0  |   |   |          | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 190           | Voucher  | 72,750   | 0                    | 15,000           | 0                                  | 57,750   | 72,750   |                         |                     |
|                                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 99            | Voucher  | 2,34,600 | 0                    | 17,000           | 2,750                              | 2,14,850 | 2,34,600 |                         |                     |
|                                   |    |   |   |          | Total Object Head-- 1 :                         |                           |               |          | 3,07,350 | 0                    | 32,000           | 2,750                              | 2,72,600 | 3,07,350 |                         |                     |

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| Demand :          |    |     |                                   | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                          |                           |                   |               |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----|-----|-----------------------------------|---|-----------------------------------|--------------------------|---------------------------|-------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Department :      |    |     |                                   | A.H and   Vety Department   |                                   |                          |                           |                   |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury :        |    |     |                                   | Resubelpara Treasury  |                                   |                          |                           |                   |               |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |    |     |                                   | 100001    District A.H & Veterinary Officer North Garo Hills  |                                   |                          |                           |                   |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |    |     |                                   | AUG/2022  |                                   |                          |                           |                   |               |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        |    |     |                                   | Sub Major Head  | Minor Head                        | Sub Head                 | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                                   |   |                                   |                          |                           |                   |               |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00 | 101 | (03) Mobile Veterinary Dispensary |   |                                   | Total Sub Head :         |                           |                   |               |          |         | 3,07,350             | 0                | 32,000                             | 2,750 |      | 2,72,600                | 3,07,350            |
|                   |    |     | (04) Veterinary Aid Centres       | 0   | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo |                   | 103           |          | Voucher | 5,86,475             | 2,200            | 37,020                             | 0     |      | 5,47,255                | 5,84,275            |
|                   |    |     |                                   |   |                                   |                          | Voted-Sixth-Schedule-Garo |                   | 108           |          | Voucher | 49,212               | 0                | 0                                  | 0     |      | 49,212                  | 49,212              |
|                   |    |     |                                   |   |                                   | Total Object Head-- 1 :  |                           |                   |               |          |         | 6,35,687             | 2,200            | 37,020                             | 0     |      | 5,96,467                | 6,33,487            |
|                   |    |     |                                   |   | 02. Wages                         |                          | Voted-Sixth-Schedule-Garo |                   | 377           |          | Voucher | 7,833                | 0                | 0                                  | 0     |      | 7,833                   | 7,833               |
|                   |    |     |                                   |   |                                   | Total Object Head-- 2 :  |                           |                   |               |          |         | 7,833                | 0                | 0                                  | 0     |      | 7,833                   | 7,833               |
|                   |    |     |                                   |   |                                   | Total Sub Head :         |                           |                   |               |          |         | 6,43,520             | 2,200            | 37,020                             | 0     |      | 6,04,300                | 6,41,320            |
|                   |    |     | (05) Vigilance Unit               | 0   | (01) Salaries, Sumtuary Allowance |                          | Voted-Sixth-Schedule-Garo |                   | 101           |          | Voucher | 1,42,063             | 0                | 4,000                              | 0     |      | 1,38,063                | 1,42,063            |
|                   |    |     |                                   |   |                                   | Total Object Head-- 1 :  |                           |                   |               |          |         | 1,42,063             | 0                | 4,000                              | 0     |      | 1,38,063                | 1,42,063            |
|                   |    |     |                                   |   |                                   | Total Sub Head :         |                           |                   |               |          |         | 1,42,063             | 0                | 4,000                              | 0     |      | 1,38,063                | 1,42,063            |
|                   |    |     | (25) Veterinery Dispensaries      | 0   | 01. Salaries                      |                          | Voted-Sixth-Schedule-Garo |                   | 104           |          | Voucher | 3,75,030             | 0                | 44,270                             | 2,750 |      | 3,28,010                | 3,75,030            |
|                   |    |     |                                   |   |                                   | Total Object Head-- 1 :  |                           |                   |               |          |         | 3,75,030             | 0                | 44,270                             | 2,750 |      | 3,28,010                | 3,75,030            |
|                   |    |     |                                   |   | 02. Wages                         |                          | Voted-Sixth-Schedule-Garo |                   | 378           |          | Voucher | 9,325                | 0                | 0                                  | 0     |      | 9,325                   | 9,325               |
|                   |    |     |                                   |   |                                   | Total Object Head-- 2 :  |                           |                   |               |          |         | 9,325                | 0                | 0                                  | 0     |      | 9,325                   | 9,325               |
|                   |    |     |                                   |   | 52. Mechineri & Equipment         |                          | Voted-Sixth-Schedule-Garo |                   | 476           |          | Voucher | 6,000                | 0                | 0                                  | 0     |      | 6,000                   | 6,000               |
|                   |    |     |                                   |   |                                   | Total Object Head-- 52 : |                           |                   |               |          |         | 6,000                | 0                | 0                                  | 0     |      | 6,000                   | 6,000               |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |            |                              |   |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
|-------------------|----------------|------------|------------------------------|---|-----------------------------------|-----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|--------|-------------------------|---------------------|
| Demand :          |                |            |                              | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Department :      |                |            |                              | A.H and   Vety Department   |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Treasury          |                |            |                              | Resubelpara Treasury  |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| D.D.O. :          |                |            |                              | 100001    District A.H & Veterinary Officer North Garo Hills  |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Month of Account: |                |            |                              | AUG/2022  |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                     | Sub Sub Head  | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                              |   |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 101        | (25) Veterinery Dispensaries |   |                                   | Total Sub Head :            |               |          |         | 3,90,355             | 0                | 44,270                             |   | 2,750  | 3,43,335                | 3,90,355            |
|                   |                |            |                              |   |                                   | Total Minor Head    101 :   |               |          |         | 19,19,707            | 2,200            | 1,33,290                           |   | 11,000 | 17,73,217               | 19,17,507           |
|                   |                |            |                              |   |                                   | Total Sub Major Head    0 : |               |          |         | 26,82,639            | 3,200            | 1,70,240                           |   | 11,000 | 24,98,199               | 26,79,439           |
|                   |                |            |                              |   |                                   | Total Major Head    2403 :  |               |          |         | 26,82,639            | 3,200            | 1,70,240                           |   | 11,000 | 24,98,199               | 26,79,439           |
|                   |                |            |                              |   |                                   | Total of Month    :         |               |          |         | 26,82,639            | 3,200            | 1,70,240                           |   | 11,000 | 24,98,199               | 26,79,439           |
| Month of Account: |                |            |                              | SEP/2022  |                                   |                             |               |          |         |                      |                  |                                    |   |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                     | Sub Sub Head  | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                              |   |                                   |                             |               |          |         |                      |                  | 8009                               | - | 7610   |                         |                     |
| 2403              | 00             | 001        | (02) District Offices        | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   |               | 193      | Voucher | 60,888               | 0                | 0                                  |   | 0      | 60,888                  | 60,888              |
|                   |                |            |                              |   |                                   | Voted-Sixth-Schedule-Garo   |               | 199      | Voucher | 2,85,500             | 0                | 21,950                             |   | 0      | 2,63,550                | 2,85,500            |
|                   |                |            |                              |   |                                   | Voted-Sixth-Schedule-Garo   |               | 200      | Voucher | 3,88,477             | 0                | 10,170                             |   | 0      | 3,78,307                | 3,88,477            |
|                   |                |            |                              |   |                                   | Total Object Head--    1 :  |               |          |         | 7,34,865             | 0                | 32,120                             |   | 0      | 7,02,745                | 7,34,865            |
|                   |                |            |                              |   | 02. Wages                         | Voted-Sixth-Schedule-Garo   |               | 328      | Voucher | 11,190               | 0                | 0                                  |   | 0      | 11,190                  | 11,190              |
|                   |                |            |                              |   |                                   | Total Object Head--    2 :  |               |          |         | 11,190               | 0                | 0                                  |   | 0      | 11,190                  | 11,190              |
|                   |                |            |                              |   | (13) Office Expenses              | Voted-Sixth-Schedule-Garo   |               | 419      | Voucher | 5,000                | 0                | 0                                  |   | 0      | 5,000                   | 5,000               |
|                   |                |            |                              |   |                                   | Total Object Head--    13 : |               |          |         |                      |                  |                                    |   |        |                         |                     |

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|                           |     |   |   |          |   |                                   |                           |                           |          |                      |                  |                                    |          |          |                         |                     |          |
|---------------------------|-----|---|---|----------|---|-----------------------------------|---------------------------|---------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Demand :                  |     | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                                   |                           |                           |          |                      |                  |                                    |          |          |                         |                     |          |
| Department :              |     | A.H and   Vety Department   |   |          |   |                                   |                           |                           |          |                      |                  |                                    |          |          |                         |                     |          |
| Treasury                  |     | Resubelpara Treasury  |   |          |   |                                   |                           |                           |          |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :                  |     | 100001    District A.H & Veterinary Officer North Garo Hills  |   |          |   |                                   |                           |                           |          |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account:         |     | SEP/2022  |   |          |   |                                   |                           |                           |          |                      |                  |                                    |          |          |                         |                     |          |
| Major Head                |     | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme                 | Plan/Non-Plan             | T.V. No.                  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                           |     |   |   |          |   |                                   |                           |                           |          |                      |                  | 8009                               | -        | 7610     |                         |                     |          |
| 2403                      | 00  | 001   | (02) District Offices                             | 0        | (13) Office Expenses                            |                                   |                           |                           |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |          |
|                           |     |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo         | 298                       | Voucher                   | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |          |
|                           |     |   |   |          | Total Object Head-- 21 :                        |                                   |                           |                           |          | 3,000                | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |          |
|                           |     |   |   |          | Total Sub Head :                                |                                   |                           |                           |          | 7,54,055             | 0                | 32,120                             | 0        | 7,21,935 | 7,54,055                |                     |          |
|                           |     | Total Minor Head 1 :  |   |          |   |                                   | 7,54,055                  | 0                         | 32,120   | 0                    | 7,21,935         | 7,54,055                           |          |          |                         |                     |          |
|                           |     | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo         | 194                       | Voucher                   | 3,84,313 | 0                    | 16,000           | 5,500                              | 3,62,813 | 3,84,313 |                         |                     |          |
|                           |     |   |   |          |   | Voted-Sixth-Schedule-Garo         | 221                       | Voucher                   | 25,425   | 0                    | 0                | 0                                  | 25,425   | 25,425   |                         |                     |          |
|                           |     |   |   |          |   | Total Object Head-- 1 :           |                           |                           |          |                      | 4,09,738         | 0                                  | 16,000   | 5,500    | 3,88,238                | 4,09,738            |          |
|                           |     |   |   |          |   | Total Sub Head :                  |                           |                           |          |                      | 4,14,738         | 0                                  | 16,000   | 5,500    | 3,93,238                | 4,14,738            |          |
|                           |     |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo         | 420                       | Voucher                   | 5,000    | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |          |
|                           |     |   |   |          |   | Total Object Head-- 13 :          |                           |                           |          |                      | 5,000            | 0                                  | 0        | 0        | 5,000                   | 5,000               |          |
|                           |     |   |   |          |   | Total Sub Head :                  |                           |                           |          |                      | 4,14,738         | 0                                  | 16,000   | 5,500    | 3,93,238                | 4,14,738            |          |
|                           |     |   |   |          |   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 190                       | Voucher  | 72,750               | 0                | 15,000                             | 0        | 57,750   | 72,750                  |                     |          |
|                           |     |   |   |          |   |                                   | Voted-Sixth-Schedule-Garo | 198                       | Voucher  | 2,34,600             | 0                | 17,000                             | 2,750    | 2,14,850 | 2,34,600                |                     |          |
|                           |     |   |   |          |   |                                   | Total Object Head-- 1 :   |                           |          |                      |                  | 3,07,350                           | 0        | 32,000   | 2,750                   | 2,72,600            | 3,07,350 |
|                           |     |   |   |          |   |                                   | (13) Office Expenses      | Voted-Sixth-Schedule-Garo | 293      | Voucher              | 9,240            | 0                                  | 0        | 0        | 9,240                   | 9,240               |          |
| Voted-Sixth-Schedule-Garo | 417 |   |   |          |   | Voucher                           |                           | 3,260                     | 0        | 0                    | 0                | 3,260                              | 3,260    |          |                         |                     |          |

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|                   |    |   |                                   |          |   |                           |                         |              |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|---------------------------|-------------------------|--------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                           |                         |              |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                           |                         |              |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Resubelpara Treasury  |                                   |          |   |                           |                         |              |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |                                   |          |   |                           |                         |              |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | SEP/2022  |                                   |          |   |                           |                         |              |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan           | T.V. No.     | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                           |                         |              |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (13) Office Expenses                            | Total Object Head-- 13 :  |                         |              |          | 12,500               | 0                | 0                                  | 0        | 0        | 12,500                  | 12,500              |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 297                     | Voucher      | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 21 :                        |                           |                         |              | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |    |   |                                   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 366                     | Voucher      | 5,500    | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 51 :                        |                           |                         |              | 5,500    | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |
|                   |    |   |                                   |          | Total Sub Head :                                |                           |                         |              | 3,44,350 | 0                    | 32,000           | 2,750                              | 3,09,600 | 3,44,350 |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 191                     | Voucher      | 50,850   | 0                    | 0                | 0                                  | 50,850   | 50,850   |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 197                     | Voucher      | 5,07,725 | 0                    | 30,020           | 0                                  | 4,77,705 | 5,07,725 |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 1 :                         |                           |                         |              | 5,58,575 | 0                    | 30,020           | 0                                  | 5,28,555 | 5,58,575 |                         |                     |
|                   |    |   |                                   |          | 02. Wages                                       | Voted-Sixth-Schedule-Garo | 327                     | Voucher      | 8,579    | 0                    | 0                | 0                                  | 8,579    | 8,579    |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 2 :   |                         |              |          | 8,579                | 0                | 0                                  | 0        | 8,579    | 8,579                   |                     |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 291                     | Voucher      | 9,500    | 0                    | 0                | 0                                  | 9,500    | 9,500    |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 13 :  |                         |              |          | 9,500                | 0                | 0                                  | 0        | 9,500    | 9,500                   |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 295                     | Voucher      | 41,500   | 0                    | 0                | 0                                  | 41,500   | 41,500   |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 21 :  |                         |              |          | 41,500               | 0                | 0                                  | 0        | 41,500   | 41,500                  |                     |
|                   |    |   |                                   |          | Total Sub Head :                                |                           |                         |              | 6,18,154 | 0                    | 30,020           | 0                                  | 5,88,134 | 6,18,154 |                         |                     |
|                   |    |   |                                   |          | (05) Vigilance Unit                             | 0                         | (01) Salaries, Sumtuary | Voted-Sixth- | 195      | Voucher              | 84,475           | 0                                  | 0        | 0        | 84,475                  | 84,475              |
|                   |    |   |                                   |          |   |                           |                         |              |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | SEP/2022  |                              |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 101   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 45            | Voucher  | 51,653   | 0                    | 9,000            | 2,200                              | 40,453   | 51,653    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          |          | 1,36,128             | 0                | 9,000                              | 2,200    | 1,24,928  | 1,36,128                |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          |          | 1,36,128             | 0                | 9,000                              | 2,200    | 1,24,928  | 1,36,128                |                     |
|                   |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 196           | Voucher  | 3,75,030 | 0                    | 39,270           | 2,750                              | 3,33,010 | 3,75,030  |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 1 :           |                           |               |          |          | 3,75,030             | 0                | 39,270                             | 2,750    | 3,33,010  | 3,75,030                |                     |
|                   |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 329           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 2 :           |                           |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563    | 11,563                  |                     |
|                   |                |   |                              |              | 13. Office Expenses               | Voted-Sixth-Schedule-Garo | 294           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 13 :          |                           |               |          |          | 10,000               | 0                | 0                                  | 0        | 10,000    | 10,000                  |                     |
|                   |                |   |                              |              | 21. Supplies And Materials        | Voted-Sixth-Schedule-Garo | 296           | Voucher  | 27,062   | 0                    | 0                | 0                                  | 27,062   | 27,062    |                         |                     |
|                   |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo | 367           | Voucher  | 22,938   | 0                    | 0                | 0                                  | 22,938   | 22,938    |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 21 :          |                           |               |          |          | 50,000               | 0                | 0                                  | 0        | 50,000    | 50,000                  |                     |
|                   |                |   |                              |              | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Garo | 292           | Voucher  | 2,000    | 0                    | 0                | 0                                  | 2,000    | 2,000     |                         |                     |
|                   |                |   |                              |              | Total Object Head-- 51 :          |                           |               |          |          | 2,000                | 0                | 0                                  | 0        | 2,000     | 2,000                   |                     |
|                   |                |   |                              |              | Total Sub Head :                  |                           |               |          |          | 4,48,593             | 0                | 39,270                             | 2,750    | 4,06,573  | 4,48,593                |                     |
|                   |                |   |                              |              | Total Minor Head    101 :         |                           |               |          |          | 19,61,963            | 0                | 1,26,290                           | 13,200   | 18,22,473 | 19,61,963               |                     |

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|                   |    |   |                                       |          |                                   |                            |                            |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|---------------------------------------|----------|-----------------------------------|----------------------------|----------------------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                       |          |                                   |                            |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                       |          |                                   |                            |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Resubelpara Treasury  |                                       |          |                                   |                            |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |                                       |          |                                   |                            |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | SEP/2022  |                                       |          |                                   |                            |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                            | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                       |          |                                   |                            |                            |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | Total Sub Major Head    0 :   |                                       |          |                                   |                            |                            |          |           | 27,16,018            | 0                | 1,58,410                           | 13,200   |           | 25,44,408               | 27,16,018           |
|                   |    |   |                                       |          |                                   |                            | Total Major Head    2403 : |          | 27,16,018 | 0                    | 1,58,410         | 13,200                             |          | 25,44,408 | 27,16,018               |                     |
|                   |    |   |                                       |          |                                   |                            | Total of Month    :        |          | 27,16,018 | 0                    | 1,58,410         | 13,200                             |          | 25,44,408 | 27,16,018               |                     |
| Month of Account: |    | OCT/2022  |                                       |          |                                   |                            |                            |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                            | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                       |          |                                   |                            |                            |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 247                        | Voucher  | 34,281    | 0                    | 0                | 0                                  | 34,281   | 34,281    |                         |                     |
|                   |    |   |                                       |          |                                   | Voted-Sixth-Schedule-Garo  | 57                         | Voucher  | 25,425    | 0                    | 0                | 0                                  | 25,425   | 25,425    |                         |                     |
|                   |    |   |                                       |          |                                   | Voted-Sixth-Schedule-Garo  | 61                         | Voucher  | 3,88,477  | 0                    | 18,170           | 0                                  | 3,70,307 | 3,88,477  |                         |                     |
|                   |    |   |                                       |          |                                   | Voted-Sixth-Schedule-Garo  | 63                         | Voucher  | 2,85,500  | 0                    | 27,950           | 0                                  | 2,57,550 | 2,85,500  |                         |                     |
|                   |    |   |                                       |          |                                   | Total Object Head--    1 : |                            |          |           | 7,33,683             | 0                | 46,120                             | 0        | 6,87,563  | 7,33,683                |                     |
|                   |    |   |                                       |          | 02. Wages                         | Voted-Sixth-Schedule-Garo  | 326                        | Voucher  | 5,222     | 0                    | 0                | 0                                  | 5,222    | 5,222     |                         |                     |
|                   |    |   |                                       |          |                                   | Total Object Head--    2 : |                            |          |           | 5,222                | 0                | 0                                  | 0        | 5,222     | 5,222                   |                     |
|                   |    |   |                                       |          |                                   | Total Sub Head    :        |                            |          |           | 7,38,905             | 0                | 46,120                             | 0        | 6,92,785  | 7,38,905                |                     |
|                   |    |   |                                       |          | Total Minor Head    1 :           |                            |                            |          | 7,38,905  | 0                    | 46,120           | 0                                  | 6,92,785 | 7,38,905  |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo  | 55                         | Voucher  | 25,425    | 0                    | 0                | 0                                  | 25,425   | 25,425    |                         |                     |

**Voucher Wise Expenditure Report**  
**( for Reconciliation )**  
**The Office of the Accountant General (A&E) Meghalaya**  
**Shillong**

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**Up to Accounting Month March (Pre) of Financial Year 2022-2023**

| Demand :                |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |            |   |                           |                   |               |          |       |                      |                  |                                    |          |          |                         |                     |
|-------------------------|----|-----|--|------------|---|---------------------------|-------------------|---------------|----------|-------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :            |    |     | A.H and   Vety Department  |            |   |                           |                   |               |          |       |                      |                  |                                    |          |          |                         |                     |
| Treasury                |    |     | Resubelpara Treasury   |            |   |                           |                   |               |          |       |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                |    |     | 100001     District A.H & Veterinary Officer North Garo Hills  |            |   |                           |                   |               |          |       |                      |                  |                                    |          |          |                         |                     |
| Month of Account:       |    |     | OCT/2022   |            |   |                           |                   |               |          |       |                      |                  |                                    |          |          |                         |                     |
| Major Head              |    |     | Sub Major Head   | Minor Head | Sub Head                                    | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type  | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |    |     |  |            |   |                           |                   |               |          |       |                      | 8009             | -                                  | 7610     |          |                         |                     |
| 2403                    | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0          | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 66                | Voucher       | 3,84,313 | 0     | 16,000               | 5,500            | 3,62,813                           | 3,84,313 |          |                         |                     |
| Total Object Head-- 1 : |    |     |  |            |   |                           |                   |               |          |       | 4,09,738             | 0                | 16,000                             | 5,500    | 3,88,238 | 4,09,738                |                     |
| Total Sub Head :        |    |     |  |            |   |                           |                   |               |          |       | 4,09,738             | 0                | 16,000                             | 5,500    | 3,88,238 | 4,09,738                |                     |
|                         |    |     | (03) Mobile Veterinary Dispensary  | 0          | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 59                | Voucher       | 72,750   | 0     | 15,000               | 0                | 57,750                             | 72,750   |          |                         |                     |
|                         |    |     |  |            |   | Voted-Sixth-Schedule-Garo | 65                | Voucher       | 2,34,600 | 0     | 17,000               | 2,750            | 2,14,850                           | 2,34,600 |          |                         |                     |
| Total Object Head-- 1 : |    |     |  |            |   |                           |                   |               |          |       | 3,07,350             | 0                | 32,000                             | 2,750    | 2,72,600 | 3,07,350                |                     |
| Total Sub Head :        |    |     |  |            |   |                           |                   |               |          |       | 3,07,350             | 0                | 32,000                             | 2,750    | 2,72,600 | 3,07,350                |                     |
|                         |    |     | (04) Veterinary Aid Centres  | 0          | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 56                | Voucher       | 50,850   | 0     | 0                    | 0                | 50,850                             | 50,850   |          |                         |                     |
|                         |    |     |  |            |   | Voted-Sixth-Schedule-Garo | 58                | Voucher       | 29,613   | 0     | 0                    | 0                | 29,613                             | 29,613   |          |                         |                     |
|                         |    |     |  |            |   | Voted-Sixth-Schedule-Garo | 62                | Voucher       | 10,513   | 1,000 | 0                    | 2,200            | 7,313                              | 9,513    |          |                         |                     |
|                         |    |     |  |            |   | Voted-Sixth-Schedule-Garo | 64                | Voucher       | 5,07,725 | 0     | 36,020               | 0                | 4,71,705                           | 5,07,725 |          |                         |                     |
| Total Object Head-- 1 : |    |     |  |            |   |                           |                   |               |          |       | 5,98,701             | 1,000            | 36,020                             | 2,200    | 5,59,481 | 5,97,701                |                     |
|                         |    |     |  |            | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 328               | Voucher       | 8,206    | 0     | 0                    | 0                | 8,206                              | 8,206    |          |                         |                     |
| Total Object Head-- 2 : |    |     |  |            |   |                           |                   |               |          |       | 8,206                | 0                | 0                                  | 0        | 8,206    | 8,206                   |                     |
|                         |    |     |  |            | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 344               | Voucher       | 9,800    | 0     | 0                    | 0                | 9,800                              | 9,800    |          |                         |                     |
|                         |    |     |  |            |   | Voted-Sixth-Schedule-Garo | 345               | Voucher       | 6,700    | 0     | 0                    | 0                | 6,700                              | 6,700    |          |                         |                     |



Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |                              |              |   |                           |               |           |           |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|---|---------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |   |                           |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |   |                           |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Resubelpara Treasury  |                              |              |   |                           |               |           |           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |              |   |                           |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | OCT/2022  |                              |              |   |                           |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |   |                           |               |           |           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 101   | (04) Veterinary Aid Centres  | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :  |               |           |           | 16,500               | 0                | 0                                  | 0        | 16,500   | 16,500                  |                     |
|                     |                |   |                              |              |   | Total Sub Head :          |               |           |           | 6,23,407             | 1,000            | 36,020                             | 2,200    | 5,84,187 | 6,22,407                |                     |
|                     |                |   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 60            | Voucher   | 1,37,800  | 0                    | 9,000            | 2,200                              | 1,26,600 | 1,37,800 |                         |                     |
|                     |                |   |                              |              |   | Total Object Head-- 1 :   |               |           |           | 1,37,800             | 0                | 9,000                              | 2,200    | 1,26,600 | 1,37,800                |                     |
|                     |                |   |                              |              |   | Total Sub Head :          |               |           |           | 1,37,800             | 0                | 9,000                              | 2,200    | 1,26,600 | 1,37,800                |                     |
|                     |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                                | Voted-Sixth-Schedule-Garo | 67            | Voucher   | 3,75,030  | 0                    | 46,270           | 2,750                              | 3,26,010 | 3,75,030 |                         |                     |
|                     |                |   |                              |              |   | Total Object Head-- 1 :   |               |           |           | 3,75,030             | 0                | 46,270                             | 2,750    | 3,26,010 | 3,75,030                |                     |
|                     |                |   |                              |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 327           | Voucher   | 11,190    | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                     |                |   |                              |              |   | Total Object Head-- 2 :   |               |           |           | 11,190               | 0                | 0                                  | 0        | 11,190   | 11,190                  |                     |
|                     |                |   |                              |              |   | Total Sub Head :          |               |           |           | 3,86,220             | 0                | 46,270                             | 2,750    | 3,37,200 | 3,86,220                |                     |
|                     |                |   | Total Minor Head    101 :    |              |   |                           | 18,64,515     | 1,000     | 1,39,290  | 15,400               | 17,08,825        | 18,63,515                          |          |          |                         |                     |
|                     |                |   | Total Sub Major Head    0 :  |              |   |                           | 26,03,420     | 1,000     | 1,85,410  | 15,400               | 24,01,610        | 26,02,420                          |          |          |                         |                     |
|                     |                |   | Total Major Head    2403 :   |              |   |                           | 26,03,420     | 1,000     | 1,85,410  | 15,400               | 24,01,610        | 26,02,420                          |          |          |                         |                     |
| Total of Month    : |                |   |                              | 26,03,420    | 1,000                                       | 1,85,410                  | 15,400        | 24,01,610 | 26,02,420 |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | NOV/2022  |                              |              |   |                           |               |           |           |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                                 | Categorised               | Plan/Non-Plan | Type      |           |                      |                  |                                    |          |          |                         |                     |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                       |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                       |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                       |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | NOV/2022  |                       |              |   |                           |               |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                           |               |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo |               | 12       | Voucher | 61,315               | 0                | 0                                  | 0      | 0        | 61,315                  | 61,315              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 3        | Voucher | 3,96,757             | 0                | 18,170                             | 0      | 3,78,587 | 3,96,757                |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 317      | Voucher | 52,200               | 0                | 0                                  | 0      | 52,200   | 52,200                  |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 325      | Voucher | 1,81,908             | 0                | 84,000                             | 11,000 | 86,908   | 1,81,908                |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 332      | Voucher | 4,647                | 0                | 0                                  | 0      | 4,647    | 4,647                   |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 333      | Voucher | 6,596                | 0                | 0                                  | 0      | 6,596    | 6,596                   |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 388      | Voucher | 72,918               | 0                | 0                                  | 0      | 72,918   | 72,918                  |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 4        | Voucher | 1,60,460             | 0                | 41,950                             | 0      | 1,18,510 | 1,60,460                |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 524      | Voucher | 13,506               | 0                | 0                                  | 0      | 13,506   | 13,506                  |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 6        | Voucher | 1,36,431             | 2,800            | 39,000                             | 8,250  | 86,381   | 1,33,631                |                     |
|                   |                |   |                       |              | Total Object Head-- I :                     |                           |               |          |         | 10,86,738            | 2,800            | 1,83,120                           | 19,250 | 8,81,568 | 10,83,938               |                     |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo |               | 535      | Voucher | 3,240                | 0                | 0                                  | 0      | 3,240    | 3,240                   |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 536      | Voucher | 3,960                | 0                | 0                                  | 0      | 3,960    | 3,960                   |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 537      | Voucher | 9,300                | 0                | 0                                  | 0      | 9,300    | 9,300                   |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 538      | Voucher | 15,200               | 0                | 0                                  | 0      | 15,200   | 15,200                  |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|---|----------|---|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Resubelpara Treasury  |   |          |   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |   |          |   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | NOV/2022  |   |          |   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                           |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- II :  |               |          |           | 31,700               | 0                | 0                                  | 0        | 31,700    | 31,700                  |                     |
|                   |    |   |   |          | Total Sub Head :                            |                           |               |          | 11,18,438 | 2,800                | 1,83,120         | 19,250                             | 9,13,268 | 11,15,638 |                         |                     |
|                   |    |   |   |          | Total Minor Head I :                        |                           |               |          | 11,18,438 | 2,800                | 1,83,120         | 19,250                             | 9,13,268 | 11,15,638 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 17            | Voucher  | 25,111    | 0                    | 0                | 0                                  | 25,111   | 25,111    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 331           | Voucher  | 4,647     | 0                    | 0                | 0                                  | 4,647    | 4,647     |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 389           | Voucher  | 72,441    | 0                    | 0                | 0                                  | 72,441   | 72,441    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 5             | Voucher  | 3,92,464  | 0                    | 16,000           | 5,500                              | 3,70,964 | 3,92,464  |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                           |               |          | 4,94,663  | 0                    | 16,000           | 5,500                              | 4,73,163 | 4,94,663  |                         |                     |
|                   |    |   |   |          | Total Sub Head :                            |                           |               |          | 4,94,663  | 0                    | 16,000           | 5,500                              | 4,73,163 | 4,94,663  |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 1             | Voucher  | 1,93,957  | 0                    | 16,000           | 2,750                              | 1,75,207 | 1,93,957  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 326           | Voucher  | 49,554    | 0                    | 0                | 0                                  | 49,554   | 49,554    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 522           | Voucher  | 9,396     | 0                    | 0                | 0                                  | 9,396    | 9,396     |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 7             | Voucher  | 74,316    | 0                    | 15,000           | 0                                  | 59,316   | 74,316    |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                           |               |          | 3,27,223  | 0                    | 31,000           | 2,750                              | 2,93,473 | 3,27,223  |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 472           | Voucher  | 5,000     | 0                    | 0                | 0                                  | 5,000    | 5,000     |                         |                     |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                         |    |   |                                   |          |   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
|-------------------------|----|---|-----------------------------------|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-------|----------|-------------------------|---------------------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Department :            |    | A.H and   Vety Department   |                                   |          |   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Treasury :              |    | Resubelpara Treasury  |                                   |          |   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| D.D.O. :                |    | 100001    District A.H & Veterinary Officer North Garo Hills  |                                   |          |   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Month of Account:       |    | NOV/2022  |                                   |          |   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |
| Major Head              |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                         |    |   |                                   |          |   |                           |               |          |          |                      |                  | 8009                               | -     | 7610     |                         |                     |
| 2403                    | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :  |               |          |          | 5,000                | 0                | 0                                  | 0     |          | 5,000                   | 5,000               |
| Total Sub Head :        |    |   |                                   |          |   |                           |               |          |          | 3,32,223             | 0                | 31,000                             | 2,750 |          | 2,98,473                | 3,32,223            |
|                         |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 13            | Voucher  | 50,222   | 0                    | 0                | 0                                  |       | 50,222   | 50,222                  |                     |
|                         |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 15            | Voucher  | 5,59,373 | 0                    | 36,020           | 2,200                              |       | 5,21,153 | 5,59,373                |                     |
|                         |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 334           | Voucher  | 4,647    | 0                    | 0                | 0                                  |       | 4,647    | 4,647                   |                     |
|                         |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 335           | Voucher  | 4,647    | 0                    | 0                | 0                                  |       | 4,647    | 4,647                   |                     |
|                         |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 390           | Voucher  | 1,02,501 | 0                    | 0                | 0                                  |       | 1,02,501 | 1,02,501                |                     |
|                         |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 523           | Voucher  | 4,065    | 0                    | 0                | 0                                  |       | 4,065    | 4,065                   |                     |
| Total Object Head-- 1 : |    |   |                                   |          |   |                           |               |          |          | 7,25,455             | 0                | 36,020                             | 2,200 |          | 6,87,235                | 7,25,455            |
|                         |    |   |                                   |          | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 494           | Voucher  | 7,087    | 0                    | 0                | 0                                  |       | 7,087    | 7,087                   |                     |
| Total Object Head-- 2 : |    |   |                                   |          |   |                           |               |          |          | 7,087                | 0                | 0                                  | 0     |          | 7,087                   | 7,087               |
| Total Sub Head :        |    |   |                                   |          |   |                           |               |          |          | 7,32,542             | 0                | 36,020                             | 2,200 |          | 6,94,322                | 7,32,542            |
|                         |    |   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 14            | Voucher  | 1,40,737 | 0                    | 9,000            | 2,200                              |       | 1,29,537 | 1,40,737                |                     |
|                         |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 327           | Voucher  | 25,911   | 0                    | 0                | 0                                  |       | 25,911   | 25,911                  |                     |
| Total Object Head-- 1 : |    |   |                                   |          |   |                           |               |          |          | 1,66,648             | 0                | 9,000                              | 2,200 |          | 1,55,448                | 1,66,648            |
| 487                     |    |   |                                   |          |   |                           |               |          |          |                      |                  |                                    |       |          |                         |                     |

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|                   |                |   |                     |              |   |                           |               |          |                              |                      |                              |                                    |       |           |                         |                     |        |           |           |          |          |        |  |  |
|-------------------|----------------|---|---------------------|--------------|---|---------------------------|---------------|----------|------------------------------|----------------------|------------------------------|------------------------------------|-------|-----------|-------------------------|---------------------|--------|-----------|-----------|----------|----------|--------|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                     |              |   |                           |               |          |                              |                      |                              |                                    |       |           |                         |                     |        |           |           |          |          |        |  |  |
| Department :      |                | A.H and   Vety Department   |                     |              |   |                           |               |          |                              |                      |                              |                                    |       |           |                         |                     |        |           |           |          |          |        |  |  |
| Treasury          |                | Resubelpara Treasury  |                     |              |   |                           |               |          |                              |                      |                              |                                    |       |           |                         |                     |        |           |           |          |          |        |  |  |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                     |              |   |                           |               |          |                              |                      |                              |                                    |       |           |                         |                     |        |           |           |          |          |        |  |  |
| Month of Account: |                | NOV/2022  |                     |              |   |                           |               |          |                              |                      |                              |                                    |       |           |                         |                     |        |           |           |          |          |        |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head            | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO             | Deduction Amount (as per A.G. A&E) |       |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |           |           |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      |                              | 8009                               | -     | 7610      |                         |                     |        |           |           |          |          |        |  |  |
| 2403              | 00             | 101   | (05) Vigilance Unit | 0            | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 487           | Voucher  | 5,000                        | 0                    | 0                            | 0                                  | 5,000 | 5,000     |                         |                     |        |           |           |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | Total Object Head-- 11 :     |                      |                              |                                    |       | 5,000     | 0                       | 0                   | 0      | 5,000     | 5,000     |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | Total Sub Head :             |                      |                              |                                    |       | 1,71,648  | 0                       | 9,000               | 2,200  | 1,60,448  | 1,71,648  |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | (25) Veterinery Dispensaries | 0                    | 01. Salaries                 | Voted-Sixth-Schedule-Garo          | 2     | Voucher   | 3,83,091                | 0                   | 46,270 | 2,750     | 3,34,071  | 3,83,091 |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      |                              | Voted-Sixth-Schedule-Garo          | 320   | Voucher   | 71,145                  | 0                   | 0      | 0         | 71,145    | 71,145   |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      | Total Object Head-- 1 :      |                                    |       |           |                         | 4,54,236            | 0      | 46,270    | 2,750     | 4,05,216 | 4,54,236 |        |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      | 02. Wages                    | Voted-Sixth-Schedule-Garo          | 539   | Voucher   | 11,563                  | 0                   | 0      | 0         | 11,563    | 11,563   |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      |                              | Total Object Head-- 2 :            |       |           |                         |                     | 11,563 | 0         | 0         | 0        | 11,563   | 11,563 |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Garo          | 485   | Voucher   | 8,590                   | 0                   | 0      | 0         | 8,590     | 8,590    |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      |                              | Total Object Head-- 11 :           |       |           |                         |                     | 8,590  | 0         | 0         | 0        | 8,590    | 8,590  |  |  |
|                   |                |   |                     |              |   |                           |               |          |                              |                      | Total Sub Head :             |                                    |       |           |                         | 4,74,389            | 0      | 46,270    | 2,750     | 4,25,369 | 4,74,389 |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | Total Minor Head    101 :    |                      |                              |                                    |       | 22,05,465 | 0                       | 1,38,290            | 15,400 | 20,51,775 | 22,05,465 |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | Total Sub Major Head    0 :  |                      |                              |                                    |       | 33,23,903 | 2,800                   | 3,21,410            | 34,650 | 29,65,043 | 33,21,103 |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | Total Major Head    2403 :   |                      |                              |                                    |       | 33,23,903 | 2,800                   | 3,21,410            | 34,650 | 29,65,043 | 33,21,103 |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | Total of Month    :          |                      |                              |                                    |       | 33,23,903 | 2,800                   | 3,21,410            | 34,650 | 29,65,043 | 33,21,103 |          |          |        |  |  |
|                   |                |   |                     |              |   |                           |               |          | Month of Account:            |                      | DEC/2022                     |                                    |       |           |                         |                     |        |           |           |          |          |        |  |  |

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|                   |                |   |                       |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Resubelpara Treasury  |                       |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                       |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022  |                       |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 117           | Voucher  | 62,151   | 0                    | 0                | 0                                  | 62,151   | 62,151   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 119           | Voucher  | 3,96,757 | 0                    | 18,170           | 0                                  | 3,78,587 | 3,96,757 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 120           | Voucher  | 1,60,460 | 0                    | 41,950           | 0                                  | 1,18,510 | 1,60,460 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 122           | Voucher  | 2,736    | 0                    | 0                | 0                                  | 2,736    | 2,736    |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 304           | Voucher  | 2,13,912 | 0                    | 40,500           | 0                                  | 1,73,412 | 2,13,912 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 305           | Voucher  | 45,477   | 3,795                | 13,000           | 2,750                              | 25,932   | 41,682   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 325           | Voucher  | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 521           | Voucher  | 35,036   | 0                    | 0                | 0                                  | 35,036   | 35,036   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 721           | Voucher  | 45,477   | 0                    | 4,000            | 0                                  | 41,477   | 45,477   |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 731           | Voucher  | 1,60,460 | 0                    | 41,950           | 0                                  | 1,18,510 | 1,60,460 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 732           | Voucher  | 3,96,757 | 0                    | 18,170           | 0                                  | 3,78,587 | 3,96,757 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 844           | Voucher  | 1,06,956 | 0                    | 20,250           | 0                                  | 86,706   | 1,06,956 |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo | 845           | Voucher  | 25,947   | 0                    | 0                | 0                                  | 25,947   | 25,947   |                         |                     |
|                   |                |   |                       |              |   | Total Object Head-- I :   |               |          |          |                      | 16,66,126        | 3,795                              | 1,97,990 | 2,750    | 14,61,591               | 16,62,331           |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 197           | Voucher  | 3,240    | 0                    | 0                | 0                                  | 3,240    | 3,240    |                         |                     |
|                   |                |   |                       |              |   | Voted-Sixth-              | 207           |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                                       |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|---------------------------------------|--------------|---|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                       |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                       |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                                       |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                                       |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | DEC/2022  |                                       |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                              | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                       |              |   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                 | 0            | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |               | 207      | Voucher   | 2,880                | 0                | 0                                  | 0         | 0         | 2,880                   | 2,880               |
|                   |                |   |                                       |              | Total Object Head-- 11 :                        |                           |               |          | 6,120     | 0                    | 0                | 0                                  | 6,120     | 6,120     |                         |                     |
|                   |                |   |                                       |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |               | 840      | Voucher   | 20,000               | 0                | 0                                  | 0         | 20,000    | 20,000                  |                     |
|                   |                |   |                                       |              | Total Object Head-- 13 :                        |                           |               |          | 20,000    | 0                    | 0                | 0                                  | 20,000    | 20,000    |                         |                     |
|                   |                |   |                                       |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |               | 826      | Voucher   | 41,000               | 0                | 0                                  | 0         | 41,000    | 41,000                  |                     |
|                   |                |   |                                       |              |   | Voted-Sixth-Schedule-Garo |               | 827      | Voucher   | 80,000               | 0                | 0                                  | 0         | 80,000    | 80,000                  |                     |
|                   |                |   |                                       |              |   | Voted-Sixth-Schedule-Garo |               | 828      | Voucher   | 10,342               | 0                | 0                                  | 0         | 10,342    | 10,342                  |                     |
|                   |                |   |                                       |              |   | Voted-Sixth-Schedule-Garo |               | 829      | Voucher   | 35,000               | 0                | 0                                  | 0         | 35,000    | 35,000                  |                     |
|                   |                |   |                                       |              |   | Voted-Sixth-Schedule-Garo |               | 830      | Voucher   | 20,800               | 0                | 0                                  | 0         | 20,800    | 20,800                  |                     |
|                   |                |   |                                       |              |   | Voted-Sixth-Schedule-Garo |               | 831      | Voucher   | 40,000               | 0                | 0                                  | 0         | 40,000    | 40,000                  |                     |
|                   |                |   |                                       |              | Total Object Head-- 21 :                        |                           |               |          | 2,27,142  | 0                    | 0                | 0                                  | 2,27,142  | 2,27,142  |                         |                     |
|                   |                |   |                                       |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo |               | 842      | Voucher   | 28,000               | 0                | 0                                  | 0         | 28,000    | 28,000                  |                     |
|                   |                |   |                                       |              | Total Object Head-- 51 :                        |                           |               |          | 28,000    | 0                    | 0                | 0                                  | 28,000    | 28,000    |                         |                     |
|                   |                |   |                                       |              | Total Sub Head :                                |                           |               |          | 19,47,388 | 3,795                | 1,97,990         | 2,750                              | 17,42,853 | 19,43,593 |                         |                     |
|                   |                |   |                                       |              | Total Minor Head 1 :                            |                           |               |          | 19,47,388 | 3,795                | 1,97,990         | 2,750                              | 17,42,853 | 19,43,593 |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |               | 115      | Voucher   | 3,92,464             | 0                | 16,000                             | 5,500     | 3,70,964  | 3,92,464                |                     |

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|                      |    |   |   |              |                                   |                           |          |               |          |          |          |          |          |          |          |           |  |                   |  |  |              |  |         |  |
|----------------------|----|---|---|--------------|-----------------------------------|---------------------------|----------|---------------|----------|----------|----------|----------|----------|----------|----------|-----------|--|-------------------|--|--|--------------|--|---------|--|
| Demand :             |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                           |          |               |          |          |          |          |          |          |          |           |  |                   |  |  |              |  |         |  |
| Department :         |    | A.H and   Vety Department   |   |              |                                   |                           |          |               |          |          |          |          |          |          |          |           |  |                   |  |  |              |  |         |  |
| Treasury             |    | Resubelpara Treasury  |   |              |                                   |                           |          |               |          |          |          |          |          |          |          |           |  |                   |  |  |              |  |         |  |
| D.D.O. :             |    | 100001    District A.H & Veterinary Officer North Garo Hills  |   |              |                                   |                           |          |               |          |          |          |          |          |          |          |           |  |                   |  |  |              |  |         |  |
| Month of Account:    |    | DEC/2022  |   |              |                                   |                           |          |               |          |          |          |          |          |          |          |           |  |                   |  |  |              |  |         |  |
| Major Sub Minor Sub  |    |   |   | Object Head  |                                   | Categorised               |          | Plan/Non-Plan |          | T.V. No. |          | Type     |          | Gross    |          | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross   |  |
| Head Major Head Head |    |   |   | Sub Sub Head |                                   | Schme                     |          |               |          |          |          |          |          | Amount   |          | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | Amount  |  |
|                      |    |   |   |              |                                   |                           |          |               |          |          |          |          |          | (State)  |          |           |  | 8009    -    7610 |  |  |              |  | (A.G.)) |  |
| 2403                 | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 118      | Voucher       | 25,947   | 0        | 0        | 0        | 25,947   | 25,947   |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 320      | Voucher       | 7,000    | 0        | 0        | 0        | 7,000    | 7,000    |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 323      | Voucher       | 7,000    | 0        | 0        | 0        | 7,000    | 7,000    |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 730      | Voucher       | 3,92,464 | 0        | 16,000   | 0        | 3,76,464 | 3,92,464 |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 846      | Voucher       | 25,947   | 0        | 0        | 0        | 25,947   | 25,947   |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Total Object Head-- I :   |          |               |          | 8,50,822 | 0        | 32,000   | 5,500    | 8,13,322 | 8,50,822 |           |  |                   |  |  |              |  |         |  |
|                      |    |   | Total Sub Head :                                  |              |                                   |                           | 8,50,822 | 0             | 32,000   | 5,500    | 8,13,322 | 8,50,822 |          |          |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   | (03) Mobile Veterinary Dispensary                 | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 114      | Voucher       | 2,68,273 | 0        | 31,000   | 2,750    | 2,34,523 | 2,68,273 |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 324      | Voucher       | 7,000    | 0        | 0        | 0        | 7,000    | 7,000    |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 728      | Voucher       | 2,68,273 | 0        | 31,000   | 0        | 2,37,273 | 2,68,273 |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Total Object Head-- I :   |          |               |          | 5,43,546 | 0        | 62,000   | 2,750    | 4,78,796 | 5,43,546 |           |  |                   |  |  |              |  |         |  |
|                      |    |   | Total Sub Head :                                  |              |                                   |                           | 5,43,546 | 0             | 62,000   | 2,750    | 4,78,796 | 5,43,546 |          |          |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   | (04) Veterinary Aid Centres                       | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 116      | Voucher       | 51,894   | 0        | 0        | 0        | 51,894   | 51,894   |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 123      | Voucher       | 5,59,373 | 0        | 26,020   | 2,200    | 5,31,153 | 5,59,373 |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-Schedule-Garo | 319      | Voucher       | 35,000   | 0        | 0        | 0        | 35,000   | 35,000   |          |           |  |                   |  |  |              |  |         |  |
|                      |    |   |   |              |                                   | Voted-Sixth-              | 727      | Voucher       | 5,59,373 | 0        | 26,020   | 2,200    | 5,31,153 | 5,59,373 |          |           |  |                   |  |  |              |  |         |  |



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|                   |                |   |                              |                           |                                   |                                   |                           |           |                      |                  |                                    |           |           |                         |                          |
|-------------------|----------------|---|------------------------------|---------------------------|-----------------------------------|-----------------------------------|---------------------------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|--------------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                           |                                   |                                   |                           |           |                      |                  |                                    |           |           |                         |                          |
| Department :      |                | A.H and   Vety Department   |                              |                           |                                   |                                   |                           |           |                      |                  |                                    |           |           |                         |                          |
| Treasury          |                | Resubelpara Treasury  |                              |                           |                                   |                                   |                           |           |                      |                  |                                    |           |           |                         |                          |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |                           |                                   |                                   |                           |           |                      |                  |                                    |           |           |                         |                          |
| Month of Account: |                | DEC/2022  |                              |                           |                                   |                                   |                           |           |                      |                  |                                    |           |           |                         |                          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Object Head               | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.                  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)      |
|                   |                |   |                              |                           |                                   |                                   |                           |           |                      |                  | 8009                               | -         | 7610      |                         |                          |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 847                       | Voucher   | 51,894               | 0                | 0                                  | 0         | 51,894    | 51,894                  |                          |
|                   |                |   |                              |                           | Total Object Head-- 1 :           |                                   |                           |           | 12,57,534            | 0                | 52,040                             | 4,400     | 12,01,094 | 12,57,534               |                          |
|                   |                |   |                              |                           | 02. Wages                         | Voted-Sixth-Schedule-Garo         | 248                       | Voucher   | 7,460                | 0                | 0                                  | 0         | 7,460     | 7,460                   |                          |
|                   |                |   |                              |                           | Total Object Head-- 2 :           |                                   |                           |           | 7,460                | 0                | 0                                  | 0         | 7,460     | 7,460                   |                          |
|                   |                |   |                              | Total Sub Head :          |                                   |                                   |                           | 12,64,994 | 0                    | 52,040           | 4,400                              | 12,08,554 | 12,64,994 |                         |                          |
|                   |                |   |                              | (05) Vigilance Unit       | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 124       | Voucher              | 1,40,737         | 0                                  | 9,000     | 2,200     | 1,29,537                | 1,40,737                 |
|                   |                |   |                              |                           |                                   |                                   | Voted-Sixth-Schedule-Garo | 326       | Voucher              | 7,000            | 0                                  | 0         | 0         | 7,000                   | 7,000                    |
|                   |                |   | Voted-Sixth-Schedule-Garo    |                           |                                   |                                   | 729                       | Voucher   | 1,40,737             | 0                | 9,000                              | 2,200     | 1,29,537  | 1,40,737                |                          |
|                   |                |   | Total Object Head-- 1 :      |                           |                                   |                                   | 2,88,474                  | 0         | 18,000               | 4,400            | 2,66,074                           | 2,88,474  |           |                         |                          |
|                   |                |   |                              |                           | (13) Office Expenses              | Voted-Sixth-Schedule-Garo         | 841                       | Voucher   | 6,000                | 0                | 0                                  | 0         | 6,000     | 6,000                   |                          |
|                   |                |   |                              |                           |                                   |                                   |                           |           |                      |                  |                                    |           |           |                         | Total Object Head-- 13 : |
|                   |                |   | Total Sub Head :             |                           |                                   |                                   | 2,94,474                  | 0         | 18,000               | 4,400            | 2,72,074                           | 2,94,474  |           |                         |                          |
|                   |                |   | (25) Veterinery Dispensaries |                           | 0                                 | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 121       | Voucher              | 3,83,091         | 0                                  | 46,270    | 2,750     | 3,34,071                | 3,83,091                 |
|                   |                |   |                              | Voted-Sixth-Schedule-Garo |                                   |                                   | 321                       | Voucher   | 7,000                | 0                | 0                                  | 0         | 7,000     | 7,000                   |                          |
|                   |                |   |                              | Voted-Sixth-Schedule-Garo |                                   |                                   | 322                       | Voucher   | 7,000                | 0                | 0                                  | 0         | 7,000     | 7,000                   |                          |
|                   |                |   |                              | Voted-Sixth-Schedule-Garo |                                   |                                   | 746                       | Voucher   | 3,83,091             | 0                | 41,270                             | 0         | 3,41,821  | 3,83,091                |                          |

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|                            |                |   |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |
|----------------------------|----------------|---|------------------------------|--------------|-----------------------------------|---------------------------|---------------|-----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|----------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Department :               |                | A.H and   Vety Department   |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Treasury                   |                | Resubelpara Treasury  |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |
| D.D.O. :                   |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Month of Account:          |                | DEC/2022  |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                              |              |                                   |                           |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                      |
| 2403                       | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Total Object Head-- 1 :   |               |           | 7,80,182 | 0                    | 87,540           | 2,750                              | 6,89,892  | 7,80,182 |                         |                      |
|                            |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 297           | Voucher   | 11,190   | 0                    | 0                | 0                                  | 11,190    | 11,190   |                         |                      |
|                            |                |   |                              |              | Total Object Head-- 2 :           |                           |               | 11,190    | 0        | 0                    | 0                | 11,190                             | 11,190    |          |                         |                      |
|                            |                |   |                              |              | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Garo | 327           | Voucher   | 7,410    | 0                    | 0                | 0                                  | 7,410     | 7,410    |                         |                      |
|                            |                |   |                              |              | Total Object Head-- 11 :          |                           |               | 7,410     | 0        | 0                    | 0                | 7,410                              | 7,410     |          |                         |                      |
|                            |                |   |                              |              | Total Sub Head :                  |                           |               | 7,98,782  | 0        | 87,540               | 2,750            | 7,08,492                           | 7,98,782  |          |                         |                      |
|                            |                |   |                              |              | Total Minor Head    101 :         |                           |               | 37,52,618 | 0        | 2,51,580             | 19,800           | 34,81,238                          | 37,52,618 |          |                         |                      |
|                            |                |   |                              |              | Total Sub Major Head   0 :        |                           |               | 57,00,006 | 3,795    | 4,49,570             | 22,550           | 52,24,091                          | 56,96,211 |          |                         |                      |
| Total Major Head    2403 : |                |   | 57,00,006                    | 3,795        | 4,49,570                          | 22,550                    | 52,24,091     | 56,96,211 |          |                      |                  |                                    |           |          |                         |                      |
| Total of Month    :        |                |   | 57,00,006                    | 3,795        | 4,49,570                          | 22,550                    | 52,24,091     | 56,96,211 |          |                      |                  |                                    |           |          |                         |                      |
| Month of Account:          |                | JAN/2023  |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                            |                |   |                              |              |                                   |                           |               |           |          |                      |                  | 8009                               | -         | 7610     |                         |                      |
| 2403                       | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               |           | 132      | Voucher              | 47,328           | 0                                  | 0         | 0        | 47,328                  | 47,328               |
|                            |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               |           | 135      | Voucher              | 73,752           | 0                                  | 0         | 0        | 73,752                  | 73,752               |
|                            |                |   |                              |              |                                   | Voted-Sixth-Schedule-Garo |               |           | 152      | Voucher              | 5,861            | 0                                  | 0         | 0        | 5,861                   | 5,861                |
|                            |                |   |                              |              |                                   |                           |               |           |          |                      |                  |                                    |           |          |                         |                      |

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|                         |         |   |   |                                   |                                   |                           |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |   |   |          |          |
|-------------------------|---------|---|---|-----------------------------------|-----------------------------------|---------------------------|-------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|---|---|----------|----------|
| Demand :                |         | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                                   |                           |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |   |   |          |          |
| Department :            |         | A.H and   Vety Department   |   |                                   |                                   |                           |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |   |   |          |          |
| Treasury                |         | Resubelpara Treasury  |   |                                   |                                   |                           |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |   |   |          |          |
| D.D.O. :                |         | 100001    District A.H & Veterinary Officer North Garo Hills  |   |                                   |                                   |                           |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |   |   |          |          |
| Month of Account:       |         | JAN/2023  |   |                                   |                                   |                           |                         |               |          |          |                      |                  |                                    |          |          |                         |                     |   |   |          |          |
| Major Head              |         | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                       | Sub Sub Head              | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           |                         |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |   |   |          |          |
| 2403                    | 00      | 001   | (02) District Offices                             | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 163                     | Voucher       |          | 4,132    | 0                    | 0                | 0                                  | 4,132    | 4,132    |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           |                         |               |          | 1,31,073 | 0                    | 0                | 0                                  | 1,31,073 | 1,31,073 |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           |                         |               |          | 1,31,073 | 0                    | 0                | 0                                  | 1,31,073 | 1,31,073 |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           |                         |               |          | 1,31,073 | 0                    | 0                | 0                                  | 1,31,073 | 1,31,073 |                         |                     |   |   |          |          |
|                         |         | Total Object Head-- I :   |   |                                   |                                   |                           |                         |               |          |          | 1,31,073             | 0                | 0                                  | 0        | 1,31,073 | 1,31,073                |                     |   |   |          |          |
|                         |         | Total Sub Head :  |   |                                   |                                   |                           |                         |               |          |          | 1,31,073             | 0                | 0                                  | 0        | 1,31,073 | 1,31,073                |                     |   |   |          |          |
|                         |         | Total Minor Head I :  |   |                                   |                                   |                           |                         |               |          |          | 1,31,073             | 0                | 0                                  | 0        | 1,31,073 | 1,31,073                |                     |   |   |          |          |
|                         |         | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 134                     | Voucher       | 65,208   | 0        | 0                    | 0                | 65,208                             | 65,208   |          |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           | 156                     | Voucher       | 4,132    | 0        | 0                    | 0                | 4,132                              | 4,132    |          |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           | Total Object Head-- I : |               |          |          |                      |                  |                                    |          |          | 69,340                  | 0                   | 0 | 0 | 69,340   | 69,340   |
|                         |         |   |   |                                   |                                   |                           | Total Sub Head :        |               |          |          |                      |                  |                                    |          |          | 69,340                  | 0                   | 0 | 0 | 69,340   | 69,340   |
|                         |         |   | (03) Mobile Veterinary Dispensary                 | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 137                     | Voucher       | 44,784   | 0        | 0                    | 0                | 44,784                             | 44,784   |          |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           | 262                     | Voucher       | 1,49,690 | 0        | 0                    | 0                | 1,49,690                           | 1,49,690 |          |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   |                           | Total Object Head-- I : |               |          |          |                      |                  |                                    |          |          | 1,94,474                | 0                   | 0 | 0 | 1,94,474 | 1,94,474 |
|                         |         |   |   |                                   |                                   |                           | Total Sub Head :        |               |          |          |                      |                  |                                    |          |          | 1,94,474                | 0                   | 0 | 0 | 1,94,474 | 1,94,474 |
|                         |         | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 133                       | Voucher                 | 92,184        | 0        | 0        | 0                    | 92,184           | 92,184                             |          |          |                         |                     |   |   |          |          |
|                         |         |   |   |                                   |                                   | 159                       | Voucher                 | 4,132         | 0        | 0        | 0                    | 4,132            | 4,132                              |          |          |                         |                     |   |   |          |          |
| 166                     | Voucher |   |   |                                   |                                   | 4,132                     | 0                       | 0             | 0        | 4,132    | 4,132                |                  |                                    |          |          |                         |                     |   |   |          |          |
| Total Object Head-- I : |         |   |   |                                   |                                   |                           |                         |               | 1,00,448 | 0        | 0                    | 0                | 1,00,448                           | 1,00,448 |          |                         |                     |   |   |          |          |

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|                     |                |   |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
|---------------------|----------------|---|-----------------------------|-----------------------------------|---------------------------|-------------|---------------------------|-------------------|---------------|----------|----------|---|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|--|--|--|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Department :        |                | A.H and   Vety Department   |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Treasury            |                | Resubelpara Treasury  |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| D.D.O. :            |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Month of Account:   |                | JAN/2023  |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    |                                   | Sub Sub Head              | Object Head |                           | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     |   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |
|                     |                |   |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |  |  |  |
| 2403                | 00             | 101   | (04) Veterinary Aid Centres | 0                                 | 02. Wages                 |             | Voted-Sixth-Schedule-Garo |                   | 145           | Voucher  | 7,087    | 0 | 0                    | 0                |                                    | 7,087    |          | 7,087                   |                     |  |  |  |  |
|                     |                |   |                             |                                   |                           |             |                           |                   |               |          | 7,087    | 0 | 0                    | 0                |                                    | 7,087    | 7,087    |                         |                     |  |  |  |  |
|                     |                |   | Total Object Head-- 2 :     |                                   |                           |             |                           |                   |               |          | 7,087    | 0 | 0                    | 0                |                                    | 7,087    | 7,087    |                         |                     |  |  |  |  |
|                     |                |   | Total Sub Head :            |                                   |                           |             |                           |                   |               |          | 1,07,535 | 0 | 0                    | 0                |                                    | 1,07,535 | 1,07,535 |                         |                     |  |  |  |  |
|                     |                | (05) Vigilance Unit   | 0                           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |             | 136                       | Voucher           | 23,496        | 0        | 0        | 0 | 0                    |                  | 23,496                             | 23,496   |          |                         |                     |  |  |  |  |
|                     |                |   |                             |                                   |                           |             |                           |                   | 23,496        | 0        | 0        | 0 | 0                    |                  | 23,496                             | 23,496   |          |                         |                     |  |  |  |  |
|                     |                |   | Total Object Head-- 1 :     |                                   |                           |             |                           |                   |               | 23,496   | 0        | 0 | 0                    |                  | 23,496                             | 23,496   |          |                         |                     |  |  |  |  |
|                     |                |   | Total Sub Head :            |                                   |                           |             |                           |                   |               | 23,496   | 0        | 0 | 0                    |                  | 23,496                             | 23,496   |          |                         |                     |  |  |  |  |
|                     |                | (25) Veterinery Dispensaries  | 0                           | 02. Wages                         | Voted-Sixth-Schedule-Garo |             | 149                       | Voucher           | 11,563        | 0        | 0        | 0 | 0                    |                  | 11,563                             | 11,563   |          |                         |                     |  |  |  |  |
|                     |                |   |                             |                                   |                           |             |                           |                   | 11,563        | 0        | 0        | 0 | 0                    |                  | 11,563                             | 11,563   |          |                         |                     |  |  |  |  |
|                     |                |   |                             |                                   |                           |             |                           |                   | 11,563        | 0        | 0        | 0 | 0                    |                  | 11,563                             | 11,563   |          |                         |                     |  |  |  |  |
|                     |                |   |                             |                                   |                           |             |                           |                   | 11,563        | 0        | 0        | 0 | 0                    |                  | 11,563                             | 11,563   |          |                         |                     |  |  |  |  |
|                     |                | Total Minor Head    101 :   |                             |                                   |                           |             |                           |                   |               | 4,06,408 | 0        | 0 | 0                    |                  | 4,06,408                           | 4,06,408 |          |                         |                     |  |  |  |  |
|                     |                | Total Sub Major Head    0 :   |                             |                                   |                           |             |                           |                   |               | 5,37,481 | 0        | 0 | 0                    |                  | 5,37,481                           | 5,37,481 |          |                         |                     |  |  |  |  |
|                     |                | Total Major Head    2403 :  |                             |                                   |                           |             |                           |                   |               | 5,37,481 | 0        | 0 | 0                    |                  | 5,37,481                           | 5,37,481 |          |                         |                     |  |  |  |  |
| Total of Month    : |                |   |                             |                                   |                           |             |                           | 5,37,481          | 0             | 0        | 0        |   | 5,37,481             | 5,37,481         |                                    |          |          |                         |                     |  |  |  |  |
| Month of Account:   |                | FEB/2023  |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    |          |          |                         |                     |  |  |  |  |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                    |                                   | Sub Sub Head              | Object Head |                           | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     |   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |
|                     |                |   |                             |                                   |                           |             |                           |                   |               |          |          |   |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |  |  |  |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |                                   |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|-----------------------------------|---|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |                                   |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Resubelpara Treasury  |   |                                   |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |   |                                   |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | FEB/2023  |   |                                   |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head                          | Object Head                                     | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |                                   |   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0                                 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo   | 245           | Voucher  | 2,75,304 | 0                    | 62,200           | 0                                  | 2,13,104 | 2,75,304 |                         |                     |
|                   |    |   |   |                                   |   | Voted-Sixth-Schedule-Garo   | 251           | Voucher  | 61,776   | 0                    | 0                | 0                                  | 61,776   | 61,776   |                         |                     |
|                   |    |   |   |                                   |   | Voted-Sixth-Schedule-Garo   | 259           | Voucher  | 4,55,827 | 2,800                | 22,170           | 0                                  | 4,30,857 | 4,53,027 |                         |                     |
|                   |    |   |   |                                   | Total Object Head--    I :                      |                             |               |          |          | 7,92,907             | 2,800            | 84,370                             | 0        | 7,05,737 | 7,90,107                |                     |
|                   |    |   |   |                                   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo   | 273           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |    |   |   |                                   |   | Total Object Head--    2I : |               |          |          |                      | 50,000           | 0                                  | 0        | 0        | 50,000                  | 50,000              |
|                   |    | Total Sub Head :  |   |                                   |   |                             | 8,42,907      | 2,800    | 84,370   | 0                    | 7,55,737         | 8,40,107                           |          |          |                         |                     |
|                   |    | Total Minor Head    I :   |   |                                   |   |                             | 8,42,907      | 2,800    | 84,370   | 0                    | 7,55,737         | 8,40,107                           |          |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo   | 255           | Voucher  | 25,784   | 0                    | 0                | 0                                  | 25,784   | 25,784   |                         |                     |
|                   |    |   |   |                                   |   | Voted-Sixth-Schedule-Garo   | 258           | Voucher  | 4,07,292 | 2,800                | 16,000           | 0                                  | 3,88,492 | 4,04,492 |                         |                     |
|                   |    |   |   |                                   | Total Object Head--    I :                      |                             |               |          |          | 4,33,076             | 2,800            | 16,000                             | 0        | 4,14,276 | 4,30,276                |                     |
|                   |    |   | Total Sub Head :                                  |                                   |   |                             |               | 4,33,076 | 2,800    | 16,000               | 0                | 4,14,276                           | 4,30,276 |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0                                 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo   | 260           | Voucher  | 2,77,038 | 1,400                | 31,000           | 0                                  | 2,44,638 | 2,75,638 |                         |                     |
|                   |    |   |   |                                   |   | Total Object Head--    I :  |               |          |          |                      | 2,77,038         | 1,400                              | 31,000   | 0        | 2,44,638                | 2,75,638            |
|                   |    | Total Sub Head :  |   |                                   |   |                             | 2,77,038      | 1,400    | 31,000   | 0                    | 2,44,638         | 2,75,638                           |          |          |                         |                     |
|                   |    | (04) Veterinary Aid Centres   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo                       | 234                         | Voucher       | 51,568   | 0        | 0                    | 0                | 51,568                             | 51,568   |          |                         |                     |
|                   |    |   |   |                                   |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |             |   |                            |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|-------------|---|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | A.H and   Vety Department   |                              |             |   |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                              |             |   |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |             |   |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023  |                              |             |   |                            |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Object Head | Categorised Schme                               | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |             |   |                            |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo  | 246      | Voucher | 26,208               | 0                | 0                                  | 0        | 26,208   | 26,208                  |                     |
|                   |                |   |                              |             |   | Voted-Sixth-Schedule-Garo  | 261      | Voucher | 5,80,078             | 7,000            | 36,020                             | 0        | 5,37,058 | 5,73,078                |                     |
|                   |                |   |                              |             |   | Voted-Sixth-Schedule-Garo  | 429      | Voucher | 6,242                | 0                | 0                                  | 0        | 6,242    | 6,242                   |                     |
|                   |                |   |                              |             | Total Object Head--   1 :                       |                            |          |         | 6,64,096             | 7,000            | 36,020                             | 0        | 6,21,076 | 6,57,096                |                     |
|                   |                |   |                              |             | 02. Wages                                       | Voted-Sixth-Schedule-Garo  | 289      | Voucher | 9,698                | 0                | 0                                  | 0        | 9,698    | 9,698                   |                     |
|                   |                |   |                              |             |   | Total Object Head--   2 :  |          |         |                      | 9,698            | 0                                  | 0        | 0        | 9,698                   | 9,698               |
|                   |                |   | Total Sub Head   :           |             |   |                            |          |         | 6,73,794             | 7,000            | 36,020                             | 0        | 6,30,774 | 6,66,794                |                     |
|                   |                |   | (05) Vigilance Unit          | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo  | 257      | Voucher | 1,44,653             | 1,400            | 9,000                              | 0        | 1,34,253 | 1,43,253                |                     |
|                   |                |   |                              |             |   | Total Object Head--   1 :  |          |         |                      | 1,44,653         | 1,400                              | 9,000    | 0        | 1,34,253                | 1,43,253            |
|                   |                |   |                              |             |   | Total Sub Head   :         |          |         |                      |                  |                                    | 1,44,653 | 1,400    | 9,000                   | 0                   |
|                   |                |   | (06) Check Post              | 0           | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo  | 271      | Voucher | 4,500                | 0                | 0                                  | 0        | 4,500    | 4,500                   |                     |
|                   |                |   |                              |             |   | Total Object Head--   13 : |          |         |                      | 4,500            | 0                                  | 0        | 0        | 4,500                   | 4,500               |
|                   |                |   |                              |             | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo  | 272      | Voucher | 21,000               | 0                | 0                                  | 0        | 21,000   | 21,000                  |                     |
|                   |                |   |                              |             |   | Total Object Head--   21 : |          |         |                      | 21,000           | 0                                  | 0        | 0        | 21,000                  | 21,000              |
|                   |                |   |                              |             |   | Total Sub Head   :         |          |         |                      |                  |                                    | 25,500   | 0        | 0                       | 0                   |
|                   |                |   | (25) Veterinery Dispensaries | 0           | 01. Salaries                                    | Voted-Sixth-Schedule-Garo  | 244      | Voucher | 3,93,839             | 2,800            | 46,270                             | 0        | 3,44,769 | 3,91,039                |                     |

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|                   |                |   |                              |   |              |                                   |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                      |
|-------------------|----------------|---|------------------------------|---|--------------|-----------------------------------|--|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |              |                                   |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Department :      |                | A.H and   Vety Department   |                              |   |              |                                   |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Treasury          |                | Resubelpara Treasury  |                              |   |              |                                   |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                      |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |   |              |                                   |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Month of Account: |                | FEB/2023  |                              |   |              |                                   |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     |   | Sub Sub Head | Object Head                       |  | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                              |   |              |                                   |  |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0 |              | 01. Salaries                      |  | Voted-Sixth-Schedule-Garo |               | 33       | Voucher | 64,488               | 0                | 0                                  |   | 0    | 64,488                  | 64,488               |
|                   |                |   |                              |   |              |                                   |  | Total Object Head-- 1 :   |               |          |         | 4,58,327             | 2,800            | 46,270                             |   | 0    | 4,09,257                | 4,55,527             |
|                   |                |   |                              |   |              | 02. Wages                         |  | Voted-Sixth-Schedule-Garo |               | 274      | Voucher | 6,714                | 0                | 0                                  |   | 0    | 6,714                   | 6,714                |
|                   |                |   |                              |   |              |                                   |  | Total Object Head-- 2 :   |               |          |         | 6,714                | 0                | 0                                  |   | 0    | 6,714                   | 6,714                |
|                   |                |   |                              |   |              |                                   |  | Total Sub Head :          |               |          |         | 4,65,041             | 2,800            | 46,270                             |   | 0    | 4,15,971                | 4,62,241             |
|                   |                |   |                              |   |              |                                   |  | Total Minor Head 101 :    |               |          |         | 20,19,102            | 15,400           | 1,38,290                           |   | 0    | 18,65,412               | 20,03,702            |
|                   |                |   |                              |   |              |                                   |  | Total Sub Major Head 0 :  |               |          |         | 28,62,009            | 18,200           | 2,22,660                           |   | 0    | 26,21,149               | 28,43,809            |
|                   |                |   |                              |   |              |                                   |  | Total Major Head 2403 :   |               |          |         | 28,62,009            | 18,200           | 2,22,660                           |   | 0    | 26,21,149               | 28,43,809            |
|                   |                |   |                              |   |              |                                   |  | Total of Month :          |               |          |         | 28,62,009            | 18,200           | 2,22,660                           |   | 0    | 26,21,149               | 28,43,809            |
| Month of Account: |                | MAR/2023  |                              |   |              |                                   |  |                           |               |          |         |                      |                  |                                    |   |      |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     |   | Sub Sub Head | Object Head                       |  | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                              |   |              |                                   |  |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                      |
| 2403              | 00             | 001   | (02) District Offices        | 0 |              | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Garo |               | 115      | Voucher | 63,835               | 0                | 0                                  |   | 0    | 63,835                  | 63,835               |
|                   |                |   |                              |   |              |                                   |  | Voted-Sixth-Schedule-Garo |               | 116      | Voucher | 4,55,827             | 2,800            | 22,170                             |   | 0    | 4,30,857                | 4,53,027             |
|                   |                |   |                              |   |              |                                   |  | Voted-Sixth-Schedule-Garo |               | 117      | Voucher | 2,75,304             | 0                | 62,200                             |   | 0    | 2,13,104                | 2,75,304             |
|                   |                |   |                              |   |              |                                   |  | Voted-Sixth-              |               | 300      | Voucher | 34,107               | 0                | 0                                  |   | 0    | 34,107                  | 34,107               |

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|                   |                |   |                       |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|---------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                       |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                       |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023  |                       |              |   |                           |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                           |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance           | Total Object Head-- I :   |               |          |         | 8,29,073             | 2,800            | 84,370                             |   | 0    | 7,41,903                | 8,26,273            |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo |               | 307      | Voucher | 23,600               | 0                | 0                                  |   | 0    | 23,600                  | 23,600              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 308      | Voucher | 92,800               | 0                | 0                                  |   | 0    | 92,800                  | 92,800              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 351      | Voucher | 4,000                | 0                | 0                                  |   | 0    | 4,000                   | 4,000               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 352      | Voucher | 4,500                | 0                | 0                                  |   | 0    | 4,500                   | 4,500               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 353      | Voucher | 4,000                | 0                | 0                                  |   | 0    | 4,000                   | 4,000               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 354      | Voucher | 6,000                | 0                | 0                                  |   | 0    | 6,000                   | 6,000               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 355      | Voucher | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 356      | Voucher | 7,000                | 0                | 0                                  |   | 0    | 7,000                   | 7,000               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 357      | Voucher | 4,500                | 0                | 0                                  |   | 0    | 4,500                   | 4,500               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 485      | Voucher | 3,960                | 0                | 0                                  |   | 0    | 3,960                   | 3,960               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 486      | Voucher | 3,960                | 0                | 0                                  |   | 0    | 3,960                   | 3,960               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 832      | Voucher | 1,660                | 0                | 0                                  |   | 0    | 1,660                   | 1,660               |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 835      | Voucher | 62,160               | 0                | 0                                  |   | 0    | 62,160                  | 62,160              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Garo |               | 836      | Voucher | 92,800               | 0                | 0                                  |   | 0    | 92,800                  | 92,800              |



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| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |             |   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|------------|---|-------------|---|---------------------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                |            | A.H and   Vety Department   |             |   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                |            | Resubelpara Treasury  |             |   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                |            | 100001    District A.H & Veterinary Officer North Garo Hills  |             |   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                |            | MAR/2023  |             |   |                           |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Object Head | Categorised Schme                               | Plan/Non-Plan             | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |             |   |                           |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001        | (02) District Offices   | 0           | (11) Travel Expenses, Conveyance Allowances     | Total Object Head-- 11 :  |          |           | 3,15,940             | 0                | 0                                  | 0         | 3,15,940  | 3,15,940                |                     |
|                   |                |            |   |             | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 575      | Voucher   | 5,000                | 0                | 0                                  | 0         | 5,000     | 5,000                   |                     |
|                   |                |            |   |             | Total Object Head-- 13 :                        |                           |          | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                     |
|                   |                |            |   |             | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 735      | Voucher   | 2,947                | 0                | 0                                  | 0         | 2,947     | 2,947                   |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 737      | Voucher   | 2,911                | 0                | 0                                  | 0         | 2,911     | 2,911                   |                     |
|                   |                |            |   |             | Total Object Head-- 21 :                        |                           |          | 5,858     | 0                    | 0                | 0                                  | 5,858     | 5,858     |                         |                     |
|                   |                |            |   |             | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 736      | Voucher   | 2,500                | 0                | 0                                  | 0         | 2,500     | 2,500                   |                     |
|                   |                |            |   |             |   | Total Object Head-- 51 :  |          |           | 2,500                | 0                | 0                                  | 0         | 2,500     | 2,500                   |                     |
|                   |                |            |   |             | Total Sub Head :                                |                           |          | 11,58,371 | 2,800                | 84,370           | 0                                  | 10,71,201 | 11,55,571 |                         |                     |
|                   |                |            | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0           | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Garo | 747      | Voucher   | 22,397               | 0                | 0                                  | 0         | 22,397    | 22,397                  |                     |
|                   |                |            |   |             |   | Voted-Sixth-Schedule-Garo | 955      | Voucher   | 1,01,880             | 0                | 0                                  | 0         | 1,01,880  | 1,01,880                |                     |
|                   |                |            |   |             | Total Object Head-- 14 :                        |                           |          | 1,24,277  | 0                    | 0                | 0                                  | 1,24,277  | 1,24,277  |                         |                     |
|                   |                |            |   |             | Total Sub Head :                                |                           |          | 1,24,277  | 0                    | 0                | 0                                  | 1,24,277  | 1,24,277  |                         |                     |
|                   |                |            | Total Minor Head 1 :  |             |   | 12,82,648                 | 2,800    | 84,370    | 0                    | 11,95,478        | 12,79,848                          |           |           |                         |                     |
|                   |                | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 119      | Voucher   | 4,07,292             | 2,800            | 16,000                             | 0         | 3,88,492  | 4,04,492                |                     |
|                   |                |            |   |             |   | Voted-Sixth-              | 123      | Voucher   | 26,643               | 0                | 0                                  | 0         | 26,643    | 26,643                  |                     |

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| Demand :          |                |            |   | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|---|---|---|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |            |   | A.H and Vety Department                                   |   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            |   | Resubelpara Treasury                                      |   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |   | 100001 District A.H & Veterinary Officer North Garo Hills |   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            |   | MAR/2023  |   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Object Head   | Categorised Schme   | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |   |   |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks | 0   | (01) Salaries, Sumtuary Allowance   |                           |          |         | 4,33,935             | 2,800            | 16,000                             | 0        | 4,15,135 | 4,31,135                |                     |
|                   |                |            |   |   | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Garo | 309      | Voucher | 7,000                | 0                | 0                                  | 0        | 7,000    | 7,000                   |                     |
|                   |                |            |   |   |   | Voted-Sixth-Schedule-Garo | 320      | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |            |   |   |   | Voted-Sixth-Schedule-Garo | 322      | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |            |   |   |   | Voted-Sixth-Schedule-Garo | 961      | Voucher | 47,600               | 0                | 0                                  | 0        | 47,600   | 47,600                  |                     |
|                   |                |            |   |   | Total Object Head-- I :   |                           |          |         | 64,600               | 0                | 0                                  | 0        | 64,600   | 64,600                  |                     |
|                   |                |            |   |   | (13) Office Expenses  | Voted-Sixth-Schedule-Garo | 613      | Voucher | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |            |   |   | Total Object Head-- I3 :  |                           |          |         | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |                |            |   |   | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Garo | 573      | Voucher | 27,500               | 0                | 0                                  | 0        | 27,500   | 27,500                  |                     |
|                   |                |            |   |   | Total Object Head-- 2I :  |                           |          |         | 27,500               | 0                | 0                                  | 0        | 27,500   | 27,500                  |                     |
|                   |                |            | Total Sub Head :                                  |   |   |                           | 5,31,035 | 2,800   | 16,000               | 0                | 5,12,235                           | 5,28,235 |          |                         |                     |
|                   |                |            | (03) Mobile Veterinary Dispensary                 | 0   | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 120      | Voucher | 2,77,038             | 1,400            | 31,000                             | 0        | 2,44,638 | 2,75,638                |                     |
|                   |                |            |   |   | Total Object Head-- I :   |                           |          |         | 2,77,038             | 1,400            | 31,000                             | 0        | 2,44,638 | 2,75,638                |                     |
|                   |                |            |   |   | (11) Travel Expenses, Conveyance Allowances   | Voted-Sixth-Schedule-Garo | 306      | Voucher | 2,000                | 0                | 0                                  | 0        | 2,000    | 2,000                   |                     |
|                   |                |            |   |   | Total Object Head-- II :  |                           |          |         | 2,000                | 0                | 0                                  | 0        | 2,000    | 2,000                   |                     |
|                   |                |            |   |   | (13) Office Expenses  | Voted-Sixth-Schedule-Garo | 842      | Voucher | 12,500               | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |

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|                   |    |   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|-----------------------------------|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Resubelpara Treasury  |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A.H & Veterinary Officer North Garo Hills  |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |                                   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (13) Office Expenses                            | Total Object Head-- 13 :  |               |          |          | 12,500               | 0                | 0                                  | 0        | 0        | 12,500                  | 12,500              |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 572           | Voucher  | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 21 :                        |                           |               |          | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |    |   |                                   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 916           | Voucher  | 5,500    | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- 51 :                        |                           |               |          | 5,500    | 0                    | 0                | 0                                  | 5,500    | 5,500    |                         |                     |
|                   |    |   | Total Sub Head :                  |          |   |                           | 3,16,038      | 1,400    | 31,000   | 0                    | 2,83,638         | 3,14,638                           |          |          |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 114           | Voucher  | 53,286   | 0                    | 0                | 0                                  | 53,286   | 53,286   |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 121           | Voucher  | 5,80,078 | 7,000                | 36,020           | 0                                  | 5,37,058 | 5,73,078 |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 1 :   |               |          |          | 6,33,364             | 7,000            | 36,020                             | 0        | 5,90,344 | 6,26,364                |                     |
|                   |    |   |                                   |          | 02. Wages                                       | Voted-Sixth-Schedule-Garo | 314           | Voucher  | 8,952    | 0                    | 0                | 0                                  | 8,952    | 8,952    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 413           | Voucher  | 864      | 0                    | 0                | 0                                  | 864      | 864      |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 2 :   |               |          |          | 9,816                | 0                | 0                                  | 0        | 9,816    | 9,816                   |                     |
|                   |    |   |                                   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 574           | Voucher  | 1,380    | 0                    | 0                | 0                                  | 1,380    | 1,380    |                         |                     |
|                   |    |   |                                   |          |   | Voted-Sixth-Schedule-Garo | 614           | Voucher  | 8,120    | 0                    | 0                | 0                                  | 8,120    | 8,120    |                         |                     |
|                   |    |   |                                   |          |   | Total Object Head-- 13 :  |               |          |          | 9,500                | 0                | 0                                  | 0        | 9,500    | 9,500                   |                     |
|                   |    |   |                                   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 889           | Voucher  | 6,588    | 0                    | 0                | 0                                  | 6,588    | 6,588    |                         |                     |

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|                         |    |   |                              |      |   |   |                           |             |          |               |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
|-------------------------|----|---|------------------------------|------|---|---|---------------------------|-------------|----------|---------------|--------|----------|----------|----------|-------|---------|--|-----------|--|-------------------|--|--|--------------|--|---------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |      |   |   |                           |             |          |               |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
| Department :            |    | A.H and   Vety Department   |                              |      |   |   |                           |             |          |               |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
| Treasury                |    | Resubelpara Treasury  |                              |      |   |   |                           |             |          |               |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
| D.D.O. :                |    | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |      |   |   |                           |             |          |               |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
| Month of Account:       |    | MAR/2023  |                              |      |   |   |                           |             |          |               |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
| Major Sub Minor    Sub  |    |   |                              | Sub  |   | Object Head                                     |                           | Categorised |          | Plan/Non-Plan |        | T.V. No. |          | Type     |       | Gross   |  | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross   |  |
| Head Major Head    Head |    |   |                              | Sub  |   |   |                           | Schme       |          |               |        |          |          |          |       | Amount  |  | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | (A.G.)) |  |
|                         |    |   |                              | Head |   |   |                           |             |          |               |        |          |          |          |       | (State) |  |           |  | 8009    -    7610 |  |  |              |  |         |  |
| 2403                    | 00 | 101   | (04) Veterinary Aid Centres  | 0    | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo                       | 907                       | Voucher     | 6,724    | 0             | 0      | 0        | 6,724    | 6,724    |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Voted-Sixth-Schedule-Garo                       | 914                       | Voucher     | 13,718   | 0             | 0      | 0        | 13,718   | 13,718   |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Voted-Sixth-Schedule-Garo                       | 962                       | Voucher     | 14,470   | 0             | 0      | 0        | 14,470   | 14,470   |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Total Object Head-- 21 :                        |                           | 41,500      | 0        | 0             | 0      | 41,500   | 41,500   |          |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | Total Sub Head :             |      | 6,94,180  | 7,000   | 36,020                    | 0           | 6,51,160 | 6,87,180      |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | (05) Vigilance Unit          | 0    | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo                       | 122                       | Voucher     | 1,44,653 | 1,400         | 9,000  | 0        | 1,34,253 | 1,43,253 |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Total Object Head-- 1 :                         |                           | 1,44,653    | 1,400    | 9,000         | 0      | 1,34,253 | 1,43,253 |          |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo | 310         | Voucher  | 7,000         | 0      | 0        | 0        | 7,000    | 7,000 |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   |   | Total Object Head-- 11 :  |             | 7,000    | 0             | 0      | 0        | 7,000    | 7,000    |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | Total Sub Head :             |      | 1,51,653  | 1,400   | 9,000                     | 0           | 1,41,253 | 1,50,253      |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | (06) Check Post              | 0    | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo                       | 843                       | Voucher     | 3,500    | 0             | 0      | 0        | 3,500    | 3,500    |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Total Object Head-- 13 :                        |                           | 3,500       | 0        | 0             | 0      | 3,500    | 3,500    |          |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 805         | Voucher  | 8,000         | 0      | 0        | 0        | 8,000    | 8,000 |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   |   | Total Object Head-- 21 :  |             | 8,000    | 0             | 0      | 0        | 8,000    | 8,000    |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | Total Sub Head :             |      | 11,500  | 0   | 0                         | 0           | 11,500   | 11,500        |        |          |          |          |       |         |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | (25) Veterinery Dispensaries | 0    | 01. Salaries                                    | Voted-Sixth-Schedule-Garo                       | 118                       | Voucher     | 3,93,839 | 2,800         | 38,770 | 0        | 3,52,269 | 3,91,039 |       |         |  |           |  |                   |  |  |              |  |         |  |

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|                   |                |   |                              |              |                              |                           |                           |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|------------------------------|--------------|------------------------------|---------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                              |                           |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |              |                              |                           |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Resubelpara Treasury  |                              |              |                              |                           |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001    District A.H & Veterinary Officer North Garo Hills  |                              |              |                              |                           |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | MAR/2023  |                              |              |                              |                           |                           |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                  | Categorised Schme         | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |              |                              |                           |                           |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries                 | Total Object Head-- I :   |                           |          |         | 3,93,839             | 2,800            | 38,770                             |   | 0    | 3,52,269                | 3,91,039            |
|                   |                |   |                              |              | 11. Domestic Travel Expenses |                           | Voted-Sixth-Schedule-Garo | 316      | Voucher | 7,000                | 0                | 0                                  |   | 0    | 7,000                   | 7,000               |
|                   |                |   |                              |              |                              |                           | Voted-Sixth-Schedule-Garo | 318      | Voucher | 7,000                | 0                | 0                                  |   | 0    | 7,000                   | 7,000               |
|                   |                |   |                              |              |                              | Total Object Head-- II :  |                           |          |         | 14,000               | 0                | 0                                  |   | 0    | 14,000                  | 14,000              |
|                   |                |   |                              |              | 13. Office Expenses          |                           | Voted-Sixth-Schedule-Garo | 758      | Voucher | 10,000               | 0                | 0                                  |   | 0    | 10,000                  | 10,000              |
|                   |                |   |                              |              |                              | Total Object Head-- III : |                           |          |         | 10,000               | 0                | 0                                  |   | 0    | 10,000                  | 10,000              |
|                   |                |   |                              |              | 21. Supplies And Materials   |                           | Voted-Sixth-Schedule-Garo | 906      | Voucher | 50,000               | 0                | 0                                  |   | 0    | 50,000                  | 50,000              |
|                   |                |   |                              |              |                              | Total Object Head-- IV :  |                           |          |         | 50,000               | 0                | 0                                  |   | 0    | 50,000                  | 50,000              |
|                   |                |   |                              |              | 51.Motor Vehicles            |                           | Voted-Sixth-Schedule-Garo | 905      | Voucher | 2,000                | 0                | 0                                  |   | 0    | 2,000                   | 2,000               |
|                   |                |   |                              |              |                              | Total Object Head-- V :   |                           |          |         | 2,000                | 0                | 0                                  |   | 0    | 2,000                   | 2,000               |
|                   |                |   |                              |              | 52. Mechineri & Equipement   |                           | Voted-Sixth-Schedule-Garo | 915      | Voucher | 6,000                | 0                | 0                                  |   | 0    | 6,000                   | 6,000               |
|                   |                |   |                              |              |                              | Total Object Head-- VI :  |                           |          |         | 6,000                | 0                | 0                                  |   | 0    | 6,000                   | 6,000               |
|                   |                |   |                              |              | Total Sub Head :             |                           |                           |          |         | 4,75,839             | 2,800            | 38,770                             |   | 0    | 4,34,269                | 4,73,039            |
|                   |                |   |                              |              | Total Minor Head    101 :    |                           |                           |          |         | 21,80,245            | 15,400           | 1,30,790                           |   | 0    | 20,34,055               | 21,64,845           |
|                   |                |   |                              |              | Total Sub Major Head    0 :  |                           |                           |          |         | 34,62,893            | 18,200           | 2,15,160                           |   | 0    | 32,29,533               | 34,44,693           |
|                   |                |   |                              |              | Total Major Head    2403 :   |                           |                           |          |         | 34,62,893            | 18,200           | 2,15,160                           |   | 0    | 32,29,533               | 34,44,693           |
|                   |                |   |                              |              |                              |                           |                           |          |         | 34,62,893            |                  |                                    |   |      |                         |                     |

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|   |                |  |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
|---|----------------|--|---|-------------|------|-------------------|---|----------|---------------------------|----------------------|------------------|------------------------------------|----------|-------------------------|---------------------|
| Demand :  |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| Department :                                    |                | A.H and Vety Department  |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| Treasury :                                      |                | Resubelpara Treasury   |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| D.D.O. :  |                | 100001 District A.H & Veterinary Officer North Garo Hills  |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| Month of Account:                               |                | MAR/2023   |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| Major Head                                      | Sub Major Head | Minor Head   | Sub Head  | Object Head | Head | Categorised Schme | Plan/Non-Plan                                   | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|   |                |  |   |             |      |                   |   |          |                           |                      |                  | 8009                               | -        | 7610                    |                     |
| Total of Month :                                |                |  |   |             |      |                   |   |          |                           |                      | 18,200           | 2,15,160                           | 0        | 32,29,533               | 34,44,693           |
| Total of DDO 100001 :                           |                |  |   |             |      |                   |   |          |                           | 3,50,53,120          | 1,19,395         | 23,77,900                          | 1,29,800 | 3,24,26,025             | 3,49,33,725         |
| Reconciliation Portion                          |                |  |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| Internal Adjustment of A.G. Office:             |                |  |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |  |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         | 3,49,33,725         |
| Summary of DDO wise expenditure                 |                |  |   |             |      |                   |   |          |                           |                      |                  |                                    |          |                         |                     |
| 2403  | 00             | 1  | (02) District Offices   |             |      | 0                 | (01) Salaries, Sumtuary Allowance               |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | 99,79,856           |
| 2403  | 00             | 1  | (02) District Offices   |             |      | 0                 | 02. Wages                                       |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | 71,962              |
| 2403  | 00             | 1  | (02) District Offices   |             |      | 0                 | 6. Medical Treatment                            |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | -53,981             |
| 2403  | 00             | 1  | (02) District Offices   |             |      | 0                 | (11) Travel Expenses, Conveyance Allowances     |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | 3,53,760            |
| 2403  | 00             | 1  | (02) District Offices   |             |      | 0                 | (13) Office Expenses                            |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | 30,000              |
| 2403  | 00             | 1  | (02) District Offices   |             |      | 0                 | 21.Materials And Supplies, Store And Equipments |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | 2,86,000            |
| 2403  | 00             | 1  | (02) District Offices   |             |      | 0                 | 51.Motor Vehicles                               |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | 33,000              |
| 2403  | 00             | 1  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |             |      | 0                 | 14. Rents, Rates And Taxes                      |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |          |                         | 1,24,277            |

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|  |    |  |   |   |   |                           |  |  |  |  |           |
|--|----|--|---|---|---|---------------------------|--|--|--|--|-----------|
| Demand :                               |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |   |   |                           |  |  |  |  |           |
| Department :                           |    | A.H and   Vety Department  |   |   |   |                           |  |  |  |  |           |
| Treasury                               |    | Resubelpara Treasury   |   |   |   |                           |  |  |  |  |           |
| D.D.O. :                               |    | 100001     District A.H & Veterinary Officer North Garo Hills  |   |   |   |                           |  |  |  |  |           |
| <u>Summary of DDO wise expenditure</u> |    |  |   |   |   |                           |  |  |  |  |           |
|  |    |  |   |   |   |                           |  |  |  |  |           |
| 2403                                   | 00 | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  | 51,78,957 |
| 2403                                   | 00 | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 64,600    |
| 2403                                   | 00 | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |  |  |  |  | 10,000    |
| 2403                                   | 00 | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |  |  |  |  | 55,000    |
| 2403                                   | 00 | 101  | (03) Mobile Veterinary Dispensary                 | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  | 37,89,662 |
| 2403                                   | 00 | 101  | (03) Mobile Veterinary Dispensary                 | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 7,000     |
| 2403                                   | 00 | 101  | (03) Mobile Veterinary Dispensary                 | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |  |  |  |  | 25,000    |
| 2403                                   | 00 | 101  | (03) Mobile Veterinary Dispensary                 | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo |  |  |  |  | 38,000    |
| 2403                                   | 00 | 101  | (03) Mobile Veterinary Dispensary                 | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo |  |  |  |  | 11,000    |
| 2403                                   | 00 | 101  | (04) Veterinary Aid Centres                       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo |  |  |  |  | 79,15,183 |
| 2403                                   | 00 | 101  | (04) Veterinary Aid Centres                       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo |  |  |  |  | 97,463    |
| 2403                                   | 00 | 101  | (04) Veterinary Aid Centres                       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo |  |  |  |  | 16,500    |
| 2403                                   | 00 | 101  | (04) Veterinary Aid Centres                       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo |  |  |  |  | 19,000    |

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|  |                         |   |                              |   |   |                                    |
|--|-------------------------|---|------------------------------|---|---|------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |   |   |                                    |
| <b>Department :</b>                    | A.H and Vety Department |   |                              |   |   |                                    |
| <b>Treasury</b>                        | Resubelpara Treasury    |   |                              |   |   |                                    |
| <b>D.D.O. :</b>                        | 100001                  | District A.H & Veterinary Officer North Garo Hills  |                              |   |   |                                    |
| <u>Summary of DDO wise expenditure</u> |                         |   |                              |   |   |                                    |
|  |                         |   |                              |   |   |                                    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo83,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit          | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo17,53,087 |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit          | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Garo12,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit          | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo6,000     |
| 2403                                   | 00                      | 101   | (06) Check Post              | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo8,000     |
| 2403                                   | 00                      | 101   | (06) Check Post              | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo29,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Garo47,19,594 |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Garo1,04,805  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Garo30,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Garo20,000    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Garo1,00,000  |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo4,000     |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Garo12,000    |



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|   |   |   |
|---|---|---|
| <b>Demand :</b>                               | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| <b>Department :</b>                           | A.H and Vety Department                                   |   |
| <b>Treasury</b>                               | Resubelpara Treasury                                      |   |
| <b>D.D.O. :</b>                               | 100001 District A.H & Veterinary Officer North Garo Hills |   |
| <u><b>Summary of DDO wise expenditure</b></u> |   |   |
|   |   | <b>3,49,33,725</b>  |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |               |                         |              |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|----------------------------|---------------|-------------------------|--------------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Department :      |                | A.H and Vety Department |   |              |                                   |                            |               |                         |              |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                | Mawkyrwat Treasury      |   |              |                                   |                            |               |                         |              |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |              |                                   |                            |               |                         |              |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | APR/2022                |   |              |                                   |                            |               |                         |              |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.                | Type         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                            |               |                         |              |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 164           | Voucher                 | 3,11,525     | 0                    | 26,440           | 0                                  | 2,85,085 | 3,11,525  |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 176           | Voucher                 | 53,417       | 0                    | 3,860            | 0                                  | 49,557   | 53,417    |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 177           | Voucher                 | 2,08,472     | 0                    | 20,000           | 0                                  | 1,88,472 | 2,08,472  |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 178           | Voucher                 | 97,511       | 0                    | 10,000           | 0                                  | 87,511   | 97,511    |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 179           | Voucher                 | 6,299        | 0                    | 0                | 0                                  | 6,299    | 6,299     |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 180           | Voucher                 | 1,03,636     | 0                    | 10,000           | 0                                  | 93,636   | 1,03,636  |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 181           | Voucher                 | 1,53,099     | 0                    | 18,960           | 0                                  | 1,34,139 | 1,53,099  |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 248           | Voucher                 | 1,49,020     | 0                    | 30,000           | 0                                  | 1,19,020 | 1,49,020  |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- I :    |               |                         | 10,82,979    | 0                    | 1,19,260         | 0                                  | 9,63,719 | 10,82,979 |                         |                     |
|                   |                |                         |   |              |                                   | Total Sub Head :           |               |                         | 10,82,979    | 0                    | 1,19,260         | 0                                  | 9,63,719 | 10,82,979 |                         |                     |
|                   |                |                         |   |              |                                   | Total Minor Head I :       |               |                         | 10,82,979    | 0                    | 1,19,260         | 0                                  | 9,63,719 | 10,82,979 |                         |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 166           | Voucher                 | 1,85,464     | 0                    | 7,960            | 0                                  | 1,77,504 | 1,85,464  |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Khasi | 169           | Voucher                 | 62,832       | 0                    | 0                | 0                                  | 62,832   | 62,832    |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- I :    |               |                         | 2,48,296     | 0                    | 7,960            | 0                                  | 2,40,336 | 2,48,296  |                         |                     |
|                   |                |                         |   |              |                                   | Total Sub Head :           |               |                         | 2,48,296     | 0                    | 7,960            | 0                                  | 2,40,336 | 2,48,296  |                         |                     |
|                   |                |                         |   |              |                                   | (03) Mobile Veterinary     | 0             | (01) Salaries, Sumtuary | Voted-Sixth- | 168                  | Voucher          | 74,636                             | 0        | 10,000    | 0                       | 64,636              |

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|-------------------|----|---|-----------------------------------|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Mawkyrwat Treasury  |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |                                   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                                   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 170           | Voucher  | 62,832   | 0                    | 0                | 0                                  | 62,832   | 62,832   |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 175           | Voucher  | 1,40,770 | 0                    | 18,000           | 0                                  | 1,22,770 | 1,40,770 |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- I :           |                            |               |          |          | 2,78,238             | 0                | 28,000                             | 0        | 2,50,238 | 2,78,238                |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          |          | 2,78,238             | 0                | 28,000                             | 0        | 2,50,238 | 2,78,238                |                     |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 167           | Voucher  | 1,45,353 | 0                    | 2,870            | 0                                  | 1,42,483 | 1,45,353 |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 173           | Voucher  | 84,756   | 0                    | 10,000           | 0                                  | 74,756   | 84,756   |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 174           | Voucher  | 28,164   | 0                    | 0                | 0                                  | 28,164   | 28,164   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- I :           |                            |               |          |          | 2,58,273             | 0                | 12,870                             | 0        | 2,45,403 | 2,58,273                |                     |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          |          | 2,58,273             | 0                | 12,870                             | 0        | 2,45,403 | 2,58,273                |                     |
|                   |    |   | (05) Vigilance Unit               | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 165           | Voucher  | 43,888   | 0                    | 0                | 0                                  | 43,888   | 43,888   |                         |                     |
|                   |    |   |                                   |          |                                   | Voted-Sixth-Schedule-Khasi | 172           | Voucher  | 68,728   | 0                    | 0                | 0                                  | 68,728   | 68,728   |                         |                     |
|                   |    |   |                                   |          | Total Object Head-- I :           |                            |               |          |          | 1,12,616             | 0                | 0                                  | 0        | 1,12,616 | 1,12,616                |                     |
|                   |    |   | Total Sub Head :                  |          |                                   |                            |               | 1,12,616 | 0        | 0                    | 0                | 1,12,616                           | 1,12,616 |          |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 171           | Voucher  | 1,24,084 | 0                    | 0                | 0                                  | 1,24,084 | 1,24,084 |                         |                     |
|                   |    |   |                                   |          |                                   | Total Object Head-- I :    |               |          |          |                      | 1,24,084         | 0                                  | 0        | 0        | 1,24,084                | 1,24,084            |
|                   |    |   |                                   |          | Total Sub Head :                  |                            |               |          |          | 1,24,084             | 0                | 0                                  | 0        | 1,24,084 | 1,24,084                |                     |

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|-------------------|--|---|--|------------|--|---|--|-------------|--|-----------------------------------|--|----------------------------|--|----------|--|---------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|-----------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Treasury          |  | Mawkyrwat Treasury  |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| D.D.O. :          |  | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Month of Account: |  | APR/2022  |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Object Head |  | Categorised Schme                 |  | Plan/Non-Plan              |  | T.V. No. |  | Type    |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |           |  |
|                   |  |   |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  | 8009    -    7610                  |  |  |                         |  |                     |  |           |  |
| 2403              |  | 00  |  | 101        |  |   |  |             |  | Total Minor Head    101 :         |  |                            |  |          |  |         |  | 10,21,507            |  | 0                |  | 48,830                             |  |  | 0                       |  | 9,72,677            |  | 10,21,507 |  |
|                   |  |   |  |            |  |   |  |             |  | Total Sub Major Head    0 :       |  |                            |  |          |  |         |  | 21,04,486            |  | 0                |  | 1,68,090                           |  |  | 0                       |  | 19,36,396           |  | 21,04,486 |  |
|                   |  |   |  |            |  |   |  |             |  | Total Major Head    2403 :        |  |                            |  |          |  |         |  | 21,04,486            |  | 0                |  | 1,68,090                           |  |  | 0                       |  | 19,36,396           |  | 21,04,486 |  |
|                   |  |   |  |            |  |   |  |             |  | Total of Month    :               |  |                            |  |          |  |         |  | 21,04,486            |  | 0                |  | 1,68,090                           |  |  | 0                       |  | 19,36,396           |  | 21,04,486 |  |
| Month of Account: |  | MAY/2022  |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |           |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head  |  | Object Head |  | Categorised Schme                 |  | Plan/Non-Plan              |  | T.V. No. |  | Type    |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |           |  |
|                   |  |   |  |            |  |   |  |             |  |                                   |  |                            |  |          |  |         |  |                      |  |                  |  | 8009    -    7610                  |  |  |                         |  |                     |  |           |  |
| 2403              |  | 00  |  | 001        |  | (02) District Offices                             |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 178      |  | Voucher |  | 3,11,525             |  | 0                |  | 26,440                             |  |  | 0                       |  | 2,85,085            |  | 3,11,525  |  |
|                   |  |   |  |            |  |   |  |             |  | Voted-Sixth-Schedule-Khasi        |  |                            |  | 23       |  | Voucher |  | 2,52,656             |  | 0                |  | 40,000                             |  |  | 0                       |  | 2,12,656            |  | 2,52,656  |  |
|                   |  |   |  |            |  |   |  |             |  | Voted-Sixth-Schedule-Khasi        |  |                            |  | 27       |  | Voucher |  | 2,06,516             |  | 0                |  | 22,820                             |  |  | 0                       |  | 1,83,696            |  | 2,06,516  |  |
|                   |  |   |  |            |  |   |  |             |  | Total Object Head--    1 :        |  |                            |  |          |  |         |  | 7,70,697             |  | 0                |  | 89,260                             |  |  | 0                       |  | 6,81,437            |  | 7,70,697  |  |
|                   |  |   |  |            |  |   |  |             |  | Total Sub Head    :               |  |                            |  |          |  |         |  | 7,70,697             |  | 0                |  | 89,260                             |  |  | 0                       |  | 6,81,437            |  | 7,70,697  |  |
|                   |  |   |  |            |  |   |  |             |  | Total Minor Head    1 :           |  |                            |  |          |  |         |  | 7,70,697             |  | 0                |  | 89,260                             |  |  | 0                       |  | 6,81,437            |  | 7,70,697  |  |
|                   |  |   |  | 101        |  | (02) Veterinary Dispensary Taken From C.D. Blocks |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 30       |  | Voucher |  | 62,832               |  | 0                |  | 0                                  |  |  | 0                       |  | 62,832              |  | 62,832    |  |
|                   |  |   |  |            |  |   |  |             |  | Voted-Sixth-Schedule-Khasi        |  |                            |  | 31       |  | Voucher |  | 1,85,464             |  | 0                |  | 7,960                              |  |  | 0                       |  | 1,77,504            |  | 1,85,464  |  |
|                   |  |   |  |            |  |   |  |             |  | Total Object Head--    1 :        |  |                            |  |          |  |         |  | 2,48,296             |  | 0                |  | 7,960                              |  |  | 0                       |  | 2,40,336            |  | 2,48,296  |  |

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( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |                                   |              |                            |                         |          |      |                      |                  |                                    |   |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|--------------|----------------------------|-------------------------|----------|------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |              |                            |                         |          |      |                      |                  |                                    |   |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |              |                            |                         |          |      |                      |                  |                                    |   |          |                         |                     |
| Treasury          |    | Mawkyrwat Treasury  |   |          |                                   |              |                            |                         |          |      |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |          |                                   |              |                            |                         |          |      |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |    | MAY/2022  |   |          |                                   |              |                            |                         |          |      |                      |                  |                                    |   |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme          | Plan/Non-Plan           | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |              |                            |                         |          |      |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks |          |                                   |              |                            | Total Sub Head :        |          |      | 2,48,296             | 0                | 7,960                              | 0 | 2,40,336 | 2,48,296                |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi | 24                      | Voucher  |      | 74,636               | 0                | 10,000                             | 0 | 64,636   | 74,636                  |                     |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi | 28                      | Voucher  |      | 62,832               | 0                | 0                                  | 0 | 62,832   | 62,832                  |                     |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi | 29                      | Voucher  |      | 1,40,770             | 0                | 18,000                             | 0 | 1,22,770 | 1,40,770                |                     |
|                   |    |   |   |          |                                   |              |                            | Total Object Head-- I : |          |      | 2,78,238             | 0                | 28,000                             | 0 | 2,50,238 | 2,78,238                |                     |
|                   |    |   |   |          |                                   |              |                            | Total Sub Head :        |          |      | 2,78,238             | 0                | 28,000                             | 0 | 2,50,238 | 2,78,238                |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi | 207                     | Voucher  |      | 23,652               | 0                | 0                                  | 0 | 23,652   | 23,652                  |                     |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi | 25                      | Voucher  |      | 23,652               | 0                | 0                                  | 0 | 23,652   | 23,652                  |                     |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi | 26                      | Voucher  |      | 1,18,733             | 0                | 2,870                              | 0 | 1,15,863 | 1,18,733                |                     |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi | 34                      | Voucher  |      | 28,164               | 0                | 0                                  | 0 | 28,164   | 28,164                  |                     |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi | 35                      | Voucher  |      | 60,288               | 0                | 10,000                             | 0 | 50,288   | 60,288                  |                     |
|                   |    |   |   |          |                                   |              |                            | Total Object Head-- I : |          |      | 2,54,489             | 0                | 12,870                             | 0 | 2,41,619 | 2,54,489                |                     |
|                   |    |   |   |          |                                   |              |                            | Total Sub Head :        |          |      | 2,54,489             | 0                | 12,870                             | 0 | 2,41,619 | 2,54,489                |                     |
|                   |    |   | (05) Vigilance Unit                               | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi | 32                      | Voucher  |      | 43,888               | 0                | 0                                  | 0 | 43,888   | 43,888                  |                     |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi | 36                      | Voucher  |      | 68,728               | 0                | 0                                  | 0 | 68,728   | 68,728                  |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                     |                |   |                              |              |                                   |                            |               |           |                           |                      |                  |                                    |           |          |                         |                     |          |           |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|----------------------------|---------------|-----------|---------------------------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|----------|-----------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                            |               |           |                           |                      |                  |                                    |           |          |                         |                     |          |           |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                            |               |           |                           |                      |                  |                                    |           |          |                         |                     |          |           |
| Treasury            |                | Mawkyrwat Treasury  |                              |              |                                   |                            |               |           |                           |                      |                  |                                    |           |          |                         |                     |          |           |
| D.D.O. :            |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                              |              |                                   |                            |               |           |                           |                      |                  |                                    |           |          |                         |                     |          |           |
| Month of Account:   |                | MAY/2022  |                              |              |                                   |                            |               |           |                           |                      |                  |                                    |           |          |                         |                     |          |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |           |
|                     |                |   |                              |              |                                   |                            |               |           |                           |                      |                  | 8009                               | -         | 7610     |                         |                     |          |           |
| 2403                | 00             | 101   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :    |               |           |                           | 1,12,616             | 0                | 0                                  | 0         | 1,12,616 | 1,12,616                |                     |          |           |
|                     |                |   |                              |              | Total Sub Head :                  |                            |               |           | 1,12,616                  | 0                    | 0                | 0                                  | 1,12,616  | 1,12,616 |                         |                     |          |           |
|                     |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 33            | Voucher   | 1,24,084                  | 0                    | 0                | 0                                  | 1,24,084  | 1,24,084 |                         |                     |          |           |
|                     |                |   |                              |              |                                   |                            |               |           | Total Object Head-- I :   |                      |                  |                                    | 1,24,084  | 0        | 0                       | 0                   | 1,24,084 | 1,24,084  |
|                     |                |   |                              |              |                                   |                            |               |           | Total Sub Head :          |                      |                  |                                    | 1,24,084  | 0        | 0                       | 0                   | 1,24,084 | 1,24,084  |
|                     |                |   |                              |              |                                   |                            |               |           | Total Minor Head    101 : |                      |                  |                                    | 10,17,723 | 0        | 48,830                  | 0                   | 9,68,893 | 10,17,723 |
|                     |                |   | Total Sub Major Head    0 :  |              |                                   |                            | 17,88,420     | 0         | 1,38,090                  | 0                    | 16,50,330        | 17,88,420                          |           |          |                         |                     |          |           |
|                     |                |   | Total Major Head    2403 :   |              |                                   |                            | 17,88,420     | 0         | 1,38,090                  | 0                    | 16,50,330        | 17,88,420                          |           |          |                         |                     |          |           |
| Total of Month    : |                |   |                              | 17,88,420    | 0                                 | 1,38,090                   | 0             | 16,50,330 | 17,88,420                 |                      |                  |                                    |           |          |                         |                     |          |           |
| Month of Account:   |                | JUN/2022  |                              |              |                                   |                            |               |           |                           |                      |                  |                                    |           |          |                         |                     |          |           |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |           |
|                     |                |   |                              |              |                                   |                            |               |           |                           |                      |                  | 8009                               | -         | 7610     |                         |                     |          |           |
| 2403                | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 31            | Voucher   | 3,11,525                  | 0                    | 26,440           | 0                                  | 2,85,085  | 3,11,525 |                         |                     |          |           |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 32            | Voucher   | 2,06,516                  | 0                    | 22,820           | 0                                  | 1,83,696  | 2,06,516 |                         |                     |          |           |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 349           | Voucher   | 50,424                    | 0                    | 0                | 0                                  | 50,424    | 50,424   |                         |                     |          |           |
|                     |                |   |                              |              |                                   | Voted-Sixth-               | 40            | Voucher   | 2,52,656                  | 0                    | 40,000           | 0                                  | 2,12,656  | 2,52,656 |                         |                     |          |           |

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( for Reconciliation )  
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|                   |                |            |   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|---|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                |            | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                |            | A.H and   Vety Department   |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            | Mawkyrwat Treasury  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            | JUN/2022  |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001        | (02) District Offices   | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :    |               |          |          | 8,21,121             | 0                | 89,260                             | 0        | 7,31,861 | 8,21,121                |                     |
|                   |                |            |   |              |                                   | Total Sub Head :           |               |          |          | 8,21,121             | 0                | 89,260                             | 0        | 7,31,861 | 8,21,121                |                     |
|                   |                |            |   |              |                                   | Total Minor Head I :       |               |          |          | 8,21,121             | 0                | 89,260                             | 0        | 7,31,861 | 8,21,121                |                     |
|                   |                | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 27            | Voucher  | 1,85,464 | 0                    | 7,960            | 0                                  | 1,77,504 | 1,85,464 |                         |                     |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 34            | Voucher  | 62,832   | 0                    | 0                | 0                                  | 62,832   | 62,832   |                         |                     |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 346           | Voucher  | 7,634    | 0                    | 0                | 0                                  | 7,634    | 7,634    |                         |                     |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 348           | Voucher  | 43,296   | 0                    | 0                | 0                                  | 43,296   | 43,296   |                         |                     |
|                   |                |            |   |              |                                   | Total Object Head-- I :    |               |          |          | 2,99,226             | 0                | 7,960                              | 0        | 2,91,266 | 2,99,226                |                     |
|                   |                |            |   |              |                                   | Total Sub Head :           |               |          |          | 2,99,226             | 0                | 7,960                              | 0        | 2,91,266 | 2,99,226                |                     |
|                   |                |            | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 345           | Voucher  | 7,634    | 0                    | 0                | 0                                  | 7,634    | 7,634    |                         |                     |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 347           | Voucher  | 50,424   | 0                    | 0                | 0                                  | 50,424   | 50,424   |                         |                     |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 36            | Voucher  | 62,832   | 0                    | 0                | 0                                  | 62,832   | 62,832   |                         |                     |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 37            | Voucher  | 74,636   | 0                    | 10,000           | 0                                  | 64,636   | 74,636   |                         |                     |
|                   |                |            |   |              |                                   | Voted-Sixth-Schedule-Khasi | 38            | Voucher  | 1,40,770 | 0                    | 28,000           | 0                                  | 1,12,770 | 1,40,770 |                         |                     |
|                   |                |            |   |              |                                   | Total Object Head-- I :    |               |          |          | 3,36,296             | 0                | 38,000                             | 0        | 2,98,296 | 3,36,296                |                     |
|                   |                |            |   |              |                                   | Total Sub Head :           |               |          |          | 3,36,296             | 0                | 38,000                             | 0        | 2,98,296 | 3,36,296                |                     |

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|                   |    |   |                             |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|-----------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                             |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Mawkyrwat Treasury  |                             |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                             |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | JUN/2022  |                             |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                  | Sub Head     | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                             |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 28            | Voucher  | 28,164    | 0                    | 0                | 0                                  | 28,164    | 28,164    |                         |                     |
|                   |    |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 29            | Voucher  | 1,43,201  | 0                    | 2,870            | 0                                  | 1,40,331  | 1,43,201  |                         |                     |
|                   |    |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 30            | Voucher  | 84,756    | 0                    | 10,000           | 0                                  | 74,756    | 84,756    |                         |                     |
|                   |    |   |                             |              |                                   | Total Object Head-- I :    |               |          |           | 2,56,121             | 0                | 12,870                             | 0         | 2,43,251  | 2,56,121                |                     |
|                   |    |   | Total Sub Head :            |              |                                   |                            | 2,56,121      | 0        | 12,870    | 0                    | 2,43,251         | 2,56,121                           |           |           |                         |                     |
|                   |    |   | (05) Vigilance Unit         | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 35            | Voucher  | 43,888    | 0                    | 0                | 0                                  | 43,888    | 43,888    |                         |                     |
|                   |    |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 350           | Voucher  | 10,032    | 0                    | 0                | 0                                  | 10,032    | 10,032    |                         |                     |
|                   |    |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 351           | Voucher  | 16,467    | 0                    | 0                | 0                                  | 16,467    | 16,467    |                         |                     |
|                   |    |   |                             |              |                                   | Voted-Sixth-Schedule-Khasi | 39            | Voucher  | 68,728    | 0                    | 0                | 0                                  | 68,728    | 68,728    |                         |                     |
|                   |    |   |                             |              |                                   | Total Object Head-- I :    |               |          |           | 1,39,115             | 0                | 0                                  | 0         | 1,39,115  | 1,39,115                |                     |
|                   |    |   | Total Sub Head :            |              |                                   |                            | 1,39,115      | 0        | 0         | 0                    | 1,39,115         | 1,39,115                           |           |           |                         |                     |
|                   |    | (25) Veterinery Dispensaries  | 0                           | 01. Salaries | Voted-Sixth-Schedule-Khasi        | 33                         | Voucher       | 1,24,084 | 0         | 0                    | 0                | 1,24,084                           | 1,24,084  |           |                         |                     |
|                   |    |   |                             |              | Total Object Head-- I :           |                            |               |          | 1,24,084  | 0                    | 0                | 0                                  | 1,24,084  | 1,24,084  |                         |                     |
|                   |    |   |                             |              | Total Sub Head :                  |                            |               |          | 1,24,084  | 0                    | 0                | 0                                  | 1,24,084  | 1,24,084  |                         |                     |
|                   |    |   |                             |              | Total Minor Head    101 :         |                            |               |          | 11,54,842 | 0                    | 58,830           | 0                                  | 10,96,012 | 11,54,842 |                         |                     |
|                   |    | Total Sub Major Head    0 :   |                             |              |                                   | 19,75,963                  | 0             | 1,48,090 | 0         | 18,27,873            | 19,75,963        |                                    |           |           |                         |                     |



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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |            |   |                         |   |                         |                            |          |         |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|------------|---|-------------------------|---|-------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                         |                            |          |         |                      |                  |                                    |          |           |                         |                     |
| Department :      |                |            |   | A.H and Vety Department |   |                         |                            |          |         |                      |                  |                                    |          |           |                         |                     |
| Treasury          |                |            |   | Mawkyrwat Treasury      |   |                         |                            |          |         |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                |            |   | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                         |                            |          |         |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                |            |   | JUN/2022                |   |                         |                            |          |         |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                         |                            |          |         |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              |                |            |   |                         |   | Total Major Head        | 2403 :                     |          |         |                      | 19,75,963        | 0                                  | 1,48,090 | 0         | 18,27,873               | 19,75,963           |
|                   |                |            |   |                         |   | Total of Month :        |                            |          |         | 19,75,963            | 0                | 1,48,090                           | 0        | 18,27,873 | 19,75,963               |                     |
| Month of Account: |                |            |   | JUL/2022                |   |                         |                            |          |         |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head            | Object Head   | Categorised Schme       | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                         |                            |          |         |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 001        | (02) District Offices   | 0                       | (01) Salaries, Sumtuary Allowance   |                         | Voted-Sixth-Schedule-Khasi | 41       | Voucher | 2,58,500             | 0                | 40,000                             | 0        | 2,18,500  | 2,58,500                |                     |
|                   |                |            |   |                         |   |                         | Voted-Sixth-Schedule-Khasi | 418      | Voucher | 64,284               | 0                | 0                                  | 0        | 64,284    | 64,284                  |                     |
|                   |                |            |   |                         |   |                         | Voted-Sixth-Schedule-Khasi | 51       | Voucher | 3,18,401             | 0                | 26,440                             | 0        | 2,91,961  | 3,18,401                |                     |
|                   |                |            |   |                         |   |                         | Voted-Sixth-Schedule-Khasi | 52       | Voucher | 2,11,100             | 0                | 22,820                             | 0        | 1,88,280  | 2,11,100                |                     |
|                   |                |            |   |                         |   |                         | Voted-Sixth-Schedule-Khasi | 57       | Voucher | 75,577               | 0                | 0                                  | 0        | 75,577    | 75,577                  |                     |
|                   |                |            |   |                         |   | Total Object Head-- 1 : |                            |          |         | 9,27,862             | 0                | 89,260                             | 0        | 8,38,602  | 9,27,862                |                     |
|                   |                |            |   |                         | 02. Wages   |                         | Voted-Sixth-Schedule-Khasi | 259      | Voucher | 41,846               | 0                | 0                                  | 0        | 41,846    | 41,846                  |                     |
|                   |                |            |   |                         |   | Total Object Head-- 2 : |                            |          |         | 41,846               | 0                | 0                                  | 0        | 41,846    | 41,846                  |                     |
|                   |                |            |   |                         |   | Total Sub Head :        |                            |          |         | 9,69,708             | 0                | 89,260                             | 0        | 8,80,448  | 9,69,708                |                     |
|                   |                |            | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                       | 14. Rents, Rates And Taxes  |                         | General-Voted              | 260      | Voucher | 75,917               | 0                | 0                                  | 0        | 75,917    | 75,917                  |                     |
|                   |                |            |   |                         |   |                         | General-Voted              | 261      | Voucher | 577                  | 0                | 0                                  | 0        | 577       | 577                     |                     |
|                   |                |            |   |                         |   |                         | General-Voted              | 262      | Voucher | 985                  | 0                | 0                                  | 0        | 985       | 985                     |                     |

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|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  |                            |  |      |  |           |  |           |  |                     |  |        |              |  |          |  |           |  |          |  |
|-------------------------|--|--|--|------|--|--------|--|---|--|-------------|--|-----------------------------------|--|----------------------------|--|------|--|-----------|--|-----------|--|---------------------|--|--------|--------------|--|----------|--|-----------|--|----------|--|
| Demand :                |  |  | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |      |  |        |  |   |  |             |  |                                   |  |                            |  |      |  |           |  |           |  |                     |  |        |              |  |          |  |           |  |          |  |
| Department :            |  |  | A.H and   Vety Department  |      |  |        |  |   |  |             |  |                                   |  |                            |  |      |  |           |  |           |  |                     |  |        |              |  |          |  |           |  |          |  |
| Treasury                |  |  | Mawkyrwat Treasury   |      |  |        |  |   |  |             |  |                                   |  |                            |  |      |  |           |  |           |  |                     |  |        |              |  |          |  |           |  |          |  |
| D.D.O. :                |  |  | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |      |  |        |  |   |  |             |  |                                   |  |                            |  |      |  |           |  |           |  |                     |  |        |              |  |          |  |           |  |          |  |
| Month of Account:       |  |  | JUL/2022   |      |  |        |  |   |  |             |  |                                   |  |                            |  |      |  |           |  |           |  |                     |  |        |              |  |          |  |           |  |          |  |
| Major Sub Minor    Sub  |  |  |  | Sub  |  | Object |  | Head  |  | Categorised |  | Plan/Non-Plan                     |  | T.V. No.                   |  | Type |  | Gross     |  | Deduction |  | Deduction Amount    |  |        | Net Amount   |  | Gross    |  |           |  |          |  |
| Head Major Head    Head |  |  |  | Head |  | Head   |  |   |  | Schme       |  |                                   |  |                            |  |      |  | Amount    |  | by DDO    |  | (as per A.G. A&E)   |  |        | (as per SOP) |  | Amount   |  |           |  |          |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  |                            |  |      |  | (State)   |  |           |  | 8009     -     7610 |  |        |              |  | (A.G.))  |  |           |  |          |  |
| 2403                    |  |  |  | 00   |  | 001    |  | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |  | 0           |  | 14. Rents, Rates And Taxes        |  | Total Object Head-- 14 :   |  |      |  | 77,479    |  | 0         |  | 0                   |  |        | 0            |  | 77,479   |  | 77,479    |  |          |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Total Sub Head :           |  |      |  | 77,479    |  | 0         |  | 0                   |  |        | 0            |  | 77,479   |  | 77,479    |  |          |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Total Minor Head 1 :       |  |      |  | 10,47,187 |  | 0         |  | 89,260              |  |        | 0            |  | 9,57,927 |  | 10,47,187 |  |          |  |
|                         |  |  |  |      |  | 101    |  | (02) Veterinary Dispensary Taken From C.D. Blocks               |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 49   |  | Voucher   |  | 1,89,400  |  | 0                   |  | 7,960  |              |  | 0        |  | 1,81,440  |  | 1,89,400 |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 50   |  | Voucher   |  | 64,200    |  | 0                   |  | 0      |              |  | 0        |  | 64,200    |  | 64,200   |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Total Object Head-- 1 :    |  |      |  | 2,53,600  |  | 0         |  | 7,960               |  |        | 0            |  | 2,45,640 |  | 2,53,600  |  |          |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Total Sub Head :           |  |      |  | 2,53,600  |  | 0         |  | 7,960               |  |        | 0            |  | 2,45,640 |  | 2,53,600  |  |          |  |
|                         |  |  |  |      |  |        |  | (03) Mobile Veterinary Dispensary                               |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 44   |  | Voucher   |  | 64,200    |  | 0                   |  | 0      |              |  | 0        |  | 64,200    |  | 64,200   |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 53   |  | Voucher   |  | 2,20,026  |  | 0                   |  | 38,000 |              |  | 0        |  | 1,82,026  |  | 2,20,026 |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Total Object Head-- 1 :    |  |      |  | 2,84,226  |  | 0         |  | 38,000              |  |        | 0            |  | 2,46,226 |  | 2,84,226  |  |          |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Total Sub Head :           |  |      |  | 2,84,226  |  | 0         |  | 38,000              |  |        | 0            |  | 2,46,226 |  | 2,84,226  |  |          |  |
|                         |  |  |  |      |  |        |  | (04) Veterinary Aid Centres                                     |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 42   |  | Voucher   |  | 86,580    |  | 0                   |  | 10,000 |              |  | 0        |  | 76,580    |  | 86,580   |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 45   |  | Voucher   |  | 1,46,300  |  | 0                   |  | 2,870  |              |  | 0        |  | 1,43,430  |  | 1,46,300 |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 46   |  | Voucher   |  | 28,770    |  | 0                   |  | 0      |              |  | 0        |  | 28,770    |  | 28,770   |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 54   |  | Voucher   |  | 20,013    |  | 0                   |  | 0      |              |  | 0        |  | 20,013    |  | 20,013   |  |
|                         |  |  |  |      |  |        |  |   |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 55   |  | Voucher   |  | 33,894    |  | 0                   |  | 0      |              |  | 0        |  | 33,894    |  | 33,894   |  |

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|                   |  |   |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  |                                    |  |           |                         |           |                     |  |
|-------------------|--|---|--|------------|--|------------------------------|--|-------------|--|-----------------------------------|--|----------------------------|--|---------------|--|----------|--|-----------|--|----------------------|--|------------------|--|------------------------------------|--|-----------|-------------------------|-----------|---------------------|--|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  |                                    |  |           |                         |           |                     |  |
| Department :      |  | A.H and   Vety Department   |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  |                                    |  |           |                         |           |                     |  |
| Treasury          |  | Mawkyrwat Treasury  |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  |                                    |  |           |                         |           |                     |  |
| D.D.O. :          |  | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  |                                    |  |           |                         |           |                     |  |
| Month of Account: |  | JUL/2022  |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  |                                    |  |           |                         |           |                     |  |
| Major Head        |  | Sub Major Head  |  | Minor Head |  | Sub Head                     |  | Object Head |  | Sub Sub Head                      |  | Categorised Schme          |  | Plan/Non-Plan |  | T.V. No. |  | Type      |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |           | Net Amount (as per SOP) |           | Gross Amount (A.G.) |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  | 8009    -    7610                  |  |           |                         |           |                     |  |
| 2403              |  | 00  |  | 101        |  | (04) Veterinary Aid Centres  |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 56            |  | Voucher  |  | 6,558     |  | 0                    |  | 0                |  | 0                                  |  | 6,558     |                         | 6,558     |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Object Head-- I :    |  |               |  |          |  | 3,22,115  |  | 0                    |  | 12,870           |  | 0                                  |  | 3,09,245  |                         | 3,22,115  |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Sub Head :           |  |               |  |          |  | 3,22,115  |  | 0                    |  | 12,870           |  | 0                                  |  | 3,09,245  |                         | 3,22,115  |                     |  |
|                   |  |   |  |            |  | (05) Vigilance Unit          |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Khasi |  | 43            |  | Voucher  |  | 70,225    |  | 0                    |  | 0                |  | 0                                  |  | 70,225    |                         | 70,225    |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 47            |  | Voucher  |  | 44,800    |  | 0                    |  | 0                |  | 0                                  |  | 44,800    |                         | 44,800    |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Object Head-- I :    |  |               |  |          |  | 1,15,025  |  | 0                    |  | 0                |  | 0                                  |  | 1,15,025  |                         | 1,15,025  |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Sub Head :           |  |               |  |          |  | 1,15,025  |  | 0                    |  | 0                |  | 0                                  |  | 1,15,025  |                         | 1,15,025  |                     |  |
|                   |  |   |  |            |  | (25) Veterinery Dispensaries |  | 0           |  | 01. Salaries                      |  | Voted-Sixth-Schedule-Khasi |  | 304           |  | Voucher  |  | 22,330    |  | 0                    |  | 0                |  | 0                                  |  | 22,330    |                         | 22,330    |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Voted-Sixth-Schedule-Khasi |  | 48            |  | Voucher  |  | 1,26,820  |  | 0                    |  | 0                |  | 0                                  |  | 1,26,820  |                         | 1,26,820  |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Object Head-- I :    |  |               |  |          |  | 1,49,150  |  | 0                    |  | 0                |  | 0                                  |  | 1,49,150  |                         | 1,49,150  |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Sub Head :           |  |               |  |          |  | 1,49,150  |  | 0                    |  | 0                |  | 0                                  |  | 1,49,150  |                         | 1,49,150  |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Minor Head           |  | 101 :         |  |          |  | 11,24,116 |  | 0                    |  | 58,830           |  | 0                                  |  | 10,65,286 |                         | 11,24,116 |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Sub Major Head       |  | 0 :           |  |          |  | 21,71,303 |  | 0                    |  | 1,48,090         |  | 0                                  |  | 20,23,213 |                         | 21,71,303 |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total Major Head           |  | 2403 :        |  |          |  | 21,71,303 |  | 0                    |  | 1,48,090         |  | 0                                  |  | 20,23,213 |                         | 21,71,303 |                     |  |
|                   |  |   |  |            |  |                              |  |             |  |                                   |  | Total of Month :           |  |               |  |          |  | 21,71,303 |  | 0                    |  | 1,48,090         |  | 0                                  |  | 20,23,213 |                         | 21,71,303 |                     |  |
| Month of Account: |  | AUG/2022  |  |            |  |                              |  |             |  |                                   |  |                            |  |               |  |          |  |           |  |                      |  |                  |  |                                    |  |           |                         |           |                     |  |

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|                   |                |   |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|---|--------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mawkyrwat Treasury  |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |   |              |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |   |              |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (02) District Offices                             | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 101           | Voucher  | 2,17,225 | 0                    | 23,500           | 0                                  | 1,93,725 | 2,17,225 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 102           | Voucher  | 3,25,013 | 0                    | 27,000           | 0                                  | 2,98,013 | 3,25,013 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 405           | Voucher  | 87,805   | 0                    | 0                | 0                                  | 87,805   | 87,805   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 406           | Voucher  | 44,825   | 0                    | 0                | 0                                  | 44,825   | 44,825   |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 98            | Voucher  | 2,65,875 | 0                    | 40,000           | 0                                  | 2,25,875 | 2,65,875 |                         |                     |
|                   |                |   |   |              | Total Object Head-- 1 :                         |                            |               |          | 9,40,743 | 0                    | 90,500           | 0                                  | 8,50,243 | 9,40,743 |                         |                     |
|                   |                |   |   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 198           | Voucher  | 2,500    | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 13 :   |               |          |          | 2,500                | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |
|                   |                |   |   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 201           | Voucher  | 1,250    | 0                    | 0                | 0                                  | 1,250    | 1,250    |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 21 :   |               |          |          | 1,250                | 0                | 0                                  | 0        | 1,250    | 1,250                   |                     |
|                   |                |   |   |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 192           | Voucher  | 6,250    | 0                    | 0                | 0                                  | 6,250    | 6,250    |                         |                     |
|                   |                |   |   |              |   | Total Object Head-- 51 :   |               |          |          | 6,250                | 0                | 0                                  | 0        | 6,250    | 6,250                   |                     |
|                   |                |   |   |              | Total Sub Head :                                |                            |               |          | 9,50,743 | 0                    | 90,500           | 0                                  | 8,60,243 | 9,50,743 |                         |                     |
|                   |                |   |   |              | Total Minor Head 1 :                            |                            |               |          | 9,50,743 | 0                    | 90,500           | 0                                  | 8,60,243 | 9,50,743 |                         |                     |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 103           | Voucher  | 1,94,764 | 0                    | 8,500            | 0                                  | 1,86,264 | 1,94,764 |                         |                     |
|                   |                |   |   |              |   | Voted-Sixth-Schedule-Khasi | 105           | Voucher  | 66,853   | 0                    | 0                | 0                                  | 66,853   | 66,853   |                         |                     |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |   |   |                            |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----------------|-------------------------|---|-------------|---|---|----------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Department :      |                | A.H and Vety Department |   |             |   |   |                            |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury          |                | Mawkyrwat Treasury      |   |             |   |   |                            |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |                | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |             |   |   |                            |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |                | AUG/2022                |   |             |   |   |                            |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                               | Plan/Non-Plan                                   | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |                |                         |   |             |   |   |                            |          |                      |                  | 8009                               | -        | 7610     |                         |                     |  |
| 2403              | 00             | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :                         |                            |          | 2,61,617             | 0                | 8,500                              | 0        | 2,53,117 | 2,61,617                |                     |  |
|                   |                |                         |   |             | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi                      | 194                        | Voucher  | 3,500                | 0                | 0                                  | 0        | 3,500    | 3,500                   |                     |  |
|                   |                |                         |   |             | Total Object Head-- 13 :                        |   |                            | 3,500    | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |  |
|                   |                |                         |   |             | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi                      | 187                        | Voucher  | 14,000               | 0                | 0                                  | 0        | 14,000   | 14,000                  |                     |  |
|                   |                |                         |   |             | Total Object Head-- 21 :                        |   |                            | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |  |
|                   |                |                         |   |             | Total Sub Head :                                |   |                            | 2,79,117 | 0                    | 8,500            | 0                                  | 2,70,617 | 2,79,117 |                         |                     |  |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi                      | 100                        | Voucher  | 2,26,151             | 0                | 51,000                             | 0        | 1,75,151 | 2,26,151                |                     |  |
|                   |                |                         |   |             |   | Voted-Sixth-Schedule-Khasi                      | 108                        | Voucher  | 66,853               | 0                | 0                                  | 0        | 66,853   | 66,853                  |                     |  |
|                   |                |                         |   |             |   | Voted-Sixth-Schedule-Khasi                      | 231                        | Voucher  | 48,240               | 0                | 0                                  | 0        | 48,240   | 48,240                  |                     |  |
|                   |                |                         |   |             |   | Total Object Head-- 1 :                         |                            |          | 3,41,244             | 0                | 51,000                             | 0        | 2,90,244 | 3,41,244                |                     |  |
|                   |                |                         |   |             | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi                      | 197                        | Voucher  | 16,500               | 0                | 0                                  | 0        | 16,500   | 16,500                  |                     |  |
|                   |                |                         |   |             |   | Total Object Head-- 13 :                        |                            |          | 16,500               | 0                | 0                                  | 0        | 16,500   | 16,500                  |                     |  |
|                   |                |                         |   |             |   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 196      | Voucher              | 41,500           | 0                                  | 0        | 0        | 41,500                  | 41,500              |  |
|                   |                |                         |   |             |   |   | Total Object Head-- 21 :   |          |                      | 41,500           | 0                                  | 0        | 0        | 41,500                  | 41,500              |  |
|                   |                |                         |   |             | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi                      | 189                        | Voucher  | 12,500               | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |  |
|                   |                |                         |   |             |   | Total Object Head-- 51 :                        |                            |          | 12,500               | 0                | 0                                  | 0        | 12,500   | 12,500                  |                     |  |
|                   |                |                         |   |             |   |   |                            |          |                      |                  |                                    |          |          |                         |                     |  |

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| Demand :          |    |     |                                   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |             |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |
|-------------------|----|-----|-----------------------------------|-------------------------|---|----------------------------|-------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Department :      |    |     |                                   | A.H and Vety Department |   |                            |             |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Treasury :        |    |     |                                   | Mawkyrwat Treasury      |   |                            |             |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |    |     |                                   | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                            |             |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |    |     |                                   | AUG/2022                |   |                            |             |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |
| Major Head        |    |     |                                   | Sub Major Head          | Minor Head  | Sub Head                   | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                                   |                         |   |                            |             |                   |               |          |        |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00 | 101 | (03) Mobile Veterinary Dispensary | Total Sub Head :        |   |                            |             |                   |               |          |        | 4,11,744             | 0                | 51,000                             | 0      | 3,60,744 | 4,11,744                |                     |
|                   |    |     | (04) Veterinary Aid Centres       | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 106         | Voucher           | 1,47,858      | 0        | 3,000  | 0                    | 1,44,858         | 1,47,858                           |        |          |                         |                     |
|                   |    |     |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 109         | Voucher           | 28,770        | 0        | 0      | 0                    | 28,770           | 28,770                             |        |          |                         |                     |
|                   |    |     |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 112         | Voucher           | 87,530        | 0        | 10,000 | 0                    | 77,530           | 87,530                             |        |          |                         |                     |
|                   |    |     |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 168         | Voucher           | 39,991        | 0        | 0      | 0                    | 39,991           | 39,991                             |        |          |                         |                     |
|                   |    |     |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 170         | Voucher           | 1,13,556      | 0        | 0      | 0                    | 1,13,556         | 1,13,556                           |        |          |                         |                     |
|                   |    |     |                                   |                         |   | Total Object Head-- 1 :    |             |                   | 4,17,705      | 0        | 13,000 | 0                    | 4,04,705         | 4,17,705                           |        |          |                         |                     |
|                   |    |     |                                   |                         | (13) Office Expenses  | Voted-Sixth-Schedule-Khasi | 195         | Voucher           | 7,000         | 0        | 0      | 0                    | 7,000            | 7,000                              |        |          |                         |                     |
|                   |    |     |                                   |                         | Total Object Head-- 13 :  |                            |             | 7,000             | 0             | 0        | 0      | 7,000                | 7,000            |                                    |        |          |                         |                     |
|                   |    |     |                                   |                         | 21.Materials And Supplies, Store And Equipments   | Voted-Sixth-Schedule-Khasi | 199         | Voucher           | 15,000        | 0        | 0      | 0                    | 15,000           | 15,000                             |        |          |                         |                     |
|                   |    |     |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 200         | Voucher           | 35,000        | 0        | 0      | 0                    | 35,000           | 35,000                             |        |          |                         |                     |
|                   |    |     |                                   |                         | Total Object Head-- 21 :  |                            |             | 50,000            | 0             | 0        | 0      | 50,000               | 50,000           |                                    |        |          |                         |                     |
|                   |    |     |                                   |                         | Total Sub Head :  |                            |             |                   |               |          |        |                      | 4,74,705         | 0                                  | 13,000 | 0        | 4,61,705                | 4,74,705            |
|                   |    |     | (05) Vigilance Unit               | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 114         | Voucher           | 46,038        | 0        | 0      | 0                    | 46,038           | 46,038                             |        |          |                         |                     |
|                   |    |     |                                   |                         |   | Voted-Sixth-Schedule-Khasi | 115         | Voucher           | 72,100        | 0        | 0      | 0                    | 72,100           | 72,100                             |        |          |                         |                     |
|                   |    |     |                                   |                         | Total Object Head-- 1 :   |                            |             |                   |               |          |        |                      |                  |                                    |        |          |                         |                     |

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|                     |                |   |  |              |                                   |                            |               |           |                          |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--|--------------|-----------------------------------|----------------------------|---------------|-----------|--------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                            |               |           |                          |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                            |               |           |                          |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Mawkyrwat Treasury  |  |              |                                   |                            |               |           |                          |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |  |              |                                   |                            |               |           |                          |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | AUG/2022  |  |              |                                   |                            |               |           |                          |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type                     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |               |           |                          |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403                | 00             | 101   | (05) Vigilance Unit  | 0            | (01) Salaries, Sumtuary Allowance |                            |               |           |                          | 1,18,138             | 0                | 0                                  | 0         | 0         | 1,18,138                | 1,18,138            |
|                     |                |   |  |              | Total Sub Head :                  |                            |               |           |                          | 1,18,138             | 0                | 0                                  | 0         | 0         | 1,18,138                | 1,18,138            |
|                     |                |   | (25) Veterinery Dispensaries                                     | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 113           | Voucher   | 1,30,600                 | 0                    | 0                | 0                                  | 0         | 1,30,600  | 1,30,600                |                     |
|                     |                |   |  |              |                                   |                            |               |           | Total Object Head-- 1 :  |                      |                  |                                    |           | 1,30,600  | 0                       | 0                   |
|                     |                |   | Total Sub Head :   |              |                                   |                            |               | 1,30,600  | 0                        | 0                    | 0                | 0                                  | 1,30,600  | 1,30,600  |                         |                     |
|                     |                |   | Total Minor Head    101 :  |              |                                   |                            |               | 14,14,304 | 0                        | 72,500               | 0                | 0                                  | 13,41,804 | 14,14,304 |                         |                     |
|                     |                | 911   | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0            | 70. Deduct Recoveries             | Voted-Sixth-Schedule-Khasi | 465           | Challan   | -5,134                   | 0                    | 0                | 0                                  | 0         | -5,134    | -5,134                  |                     |
|                     |                |   |  |              |                                   |                            |               |           | Total Object Head-- 70 : |                      |                  |                                    |           | -5,134    | 0                       | 0                   |
|                     |                |   | Total Sub Head :   |              |                                   |                            |               | -5,134    | 0                        | 0                    | 0                | 0                                  | -5,134    | -5,134    |                         |                     |
|                     |                |   | Total Minor Head    911 :  |              |                                   |                            |               | -5,134    | 0                        | 0                    | 0                | 0                                  | -5,134    | -5,134    |                         |                     |
|                     |                |   | Total Sub Major Head    0 :                                      |              |                                   |                            |               | 23,59,913 | 0                        | 1,63,000             | 0                | 0                                  | 21,96,913 | 23,59,913 |                         |                     |
|                     |                |   | Total Major Head    2403 :                                       |              |                                   |                            |               | 23,59,913 | 0                        | 1,63,000             | 0                | 0                                  | 21,96,913 | 23,59,913 |                         |                     |
| Total of Month    : |                |   |  |              |                                   |                            |               |           |                          | 23,59,913            | 0                | 1,63,000                           | 0         | 0         | 21,96,913               | 23,59,913           |
| Month of Account:   |                | SEP/2022  |  |              |                                   |                            |               |           |                          |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head   | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type                     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |  |              |                                   |                            |               |           |                          |                      |                  | 8009                               | -         | 7610      |                         |                     |

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|                   |    |  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|---|----------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Mawkyrwat Treasury   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | SEP/2022   |   |          |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |          |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001  | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 102           | Voucher  | 2,65,875 | 0                    | 40,000           | 0                                  | 2,25,875 | 2,65,875 |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 105           | Voucher  | 1,81,850 | 0                    | 17,500           | 0                                  | 1,64,350 | 1,81,850 |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 125           | Voucher  | 3,29,763 | 0                    | 12,000           | 0                                  | 3,17,763 | 3,29,763 |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 361           | Voucher  | 8,722    | 0                    | 0                | 0                                  | 8,722    | 8,722    |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head-- I :    |               |          |          | 7,86,210             | 0                | 69,500                             | 0        | 7,16,710 | 7,86,210                |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |               |          |          | 7,86,210             | 0                | 69,500                             | 0        | 7,16,710 | 7,86,210                |                     |
|                   |    |  |   |          |                                   | Total Minor Head I :       |               |          |          | 7,86,210             | 0                | 69,500                             | 0        | 7,16,710 | 7,86,210                |                     |
|                   |    | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 112           | Voucher  | 64,550   | 0                    | 0                | 0                                  | 64,550   | 64,550   |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 120           | Voucher  | 1,94,764 | 0                    | 8,500            | 0                                  | 1,86,264 | 1,94,764 |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head-- I :    |               |          |          | 2,59,314             | 0                | 8,500                              | 0        | 2,50,814 | 2,59,314                |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |               |          |          | 2,59,314             | 0                | 8,500                              | 0        | 2,50,814 | 2,59,314                |                     |
|                   |    |  | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 114           | Voucher  | 2,26,151 | 0                    | 51,000           | 0                                  | 1,75,151 | 2,26,151 |                         |                     |
|                   |    |  |   |          |                                   | Voted-Sixth-Schedule-Khasi | 116           | Voucher  | 64,550   | 0                    | 0                | 0                                  | 64,550   | 64,550   |                         |                     |
|                   |    |  |   |          |                                   | Total Object Head-- I :    |               |          |          | 2,90,701             | 0                | 51,000                             | 0        | 2,39,701 | 2,90,701                |                     |
|                   |    |  |   |          |                                   | Total Sub Head :           |               |          |          | 2,90,701             | 0                | 51,000                             | 0        | 2,39,701 | 2,90,701                |                     |
|                   |    |  | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 108           | Voucher  | 88,335   | 0                    | 10,000           | 0                                  | 78,335   | 88,335   |                         |                     |



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Run Date : 19/05/2023

Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |             |                                   |                            |           |                                   |                            |                  |                                    |           |          |                         |                     |        |        |
|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|----------------------------|-----------|-----------------------------------|----------------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|--------|--------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |           |                                   |                            |                  |                                    |           |          |                         |                     |        |        |
| Department :      |                | A.H and Vety Department |   |             |                                   |                            |           |                                   |                            |                  |                                    |           |          |                         |                     |        |        |
| Treasury          |                | Mawkyrwat Treasury      |   |             |                                   |                            |           |                                   |                            |                  |                                    |           |          |                         |                     |        |        |
| D.D.O. :          |                | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |             |                                   |                            |           |                                   |                            |                  |                                    |           |          |                         |                     |        |        |
| Month of Account: |                | SEP/2022                |   |             |                                   |                            |           |                                   |                            |                  |                                    |           |          |                         |                     |        |        |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type                              | Gross Amount (State)       | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |
|                   |                |                         |   |             |                                   |                            |           |                                   |                            |                  | 8009                               | -         | 7610     |                         |                     |        |        |
| 2403              | 00             | 101                     | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 117       | Voucher                           | 1,48,663                   | 0                | 3,000                              |           | 0        | 1,45,663                | 1,48,663            |        |        |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Khasi | 122       | Voucher                           | 28,770                     | 0                | 0                                  | 0         | 28,770   | 28,770                  |                     |        |        |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |           |                                   |                            | 2,65,768         | 0                                  | 13,000    | 0        | 2,52,768                | 2,65,768            |        |        |
|                   |                |                         |   |             |                                   | Total Sub Head :           |           |                                   |                            | 2,65,768         | 0                                  | 13,000    | 0        | 2,52,768                | 2,65,768            |        |        |
|                   |                |                         |   |             |                                   | (05) Vigilance Unit        | 0         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 109              | Voucher                            | 72,100    | 0        | 0                       | 0                   | 72,100 | 72,100 |
|                   |                |                         |   |             |                                   |                            |           |                                   | Voted-Sixth-Schedule-Khasi | 121              | Voucher                            | 46,038    | 0        | 0                       | 0                   | 46,038 | 46,038 |
|                   |                |                         | Total Object Head-- I :   |             |                                   |                            | 1,18,138  | 0                                 | 0                          | 0                | 1,18,138                           | 1,18,138  |          |                         |                     |        |        |
|                   |                |                         | Total Sub Head :  |             |                                   |                            | 1,18,138  | 0                                 | 0                          | 0                | 1,18,138                           | 1,18,138  |          |                         |                     |        |        |
|                   |                |                         | (25) Veterinery Dispensaries  | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 111       | Voucher                           | 1,30,600                   | 0                | 0                                  | 0         | 1,30,600 | 1,30,600                |                     |        |        |
|                   |                |                         |   |             |                                   | Total Object Head-- I :    |           |                                   |                            | 1,30,600         | 0                                  | 0         | 0        | 1,30,600                | 1,30,600            |        |        |
|                   |                |                         |   |             |                                   | Total Sub Head :           |           |                                   |                            | 1,30,600         | 0                                  | 0         | 0        | 1,30,600                | 1,30,600            |        |        |
|                   |                |                         |   |             |                                   | Total Minor Head 101 :     |           |                                   |                            | 10,64,521        | 0                                  | 72,500    | 0        | 9,92,021                | 10,64,521           |        |        |
|                   |                |                         | Total Sub Major Head 0 :  |             |                                   |                            | 18,50,731 | 0                                 | 1,42,000                   | 0                | 17,08,731                          | 18,50,731 |          |                         |                     |        |        |
|                   |                |                         | Total Major Head 2403 :   |             |                                   |                            | 18,50,731 | 0                                 | 1,42,000                   | 0                | 17,08,731                          | 18,50,731 |          |                         |                     |        |        |
| Total of Month :  |                |                         |   | 18,50,731   | 0                                 | 1,42,000                   | 0         | 17,08,731                         | 18,50,731                  |                  |                                    |           |          |                         |                     |        |        |
| Month of Account: |                | OCT/2022                |   |             |                                   |                            |           |                                   |                            |                  |                                    |           |          |                         |                     |        |        |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |                         |   |                                       |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|---------------------------------------|---|-----------------------------------|----------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                       |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |                                       |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Mawkyrwat Treasury      |   |                                       |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                                       |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | OCT/2022                |   |                                       |   |                                   |                            |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head                          | Object Head                                 | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                                       |   |                                   |                            |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001                     | (02) District Offices   | 0                                     | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi        | 77                         | Voucher  | 1,81,850 | 0                    | 17,500           | 0                                  | 1,64,350 | 1,81,850 |                         |                     |
|                   |                |                         |   |                                       |   | Voted-Sixth-Schedule-Khasi        | 79                         | Voucher  | 3,27,388 | 0                    | 12,000           | 0                                  | 3,15,388 | 3,27,388 |                         |                     |
|                   |                |                         |   |                                       |   | Voted-Sixth-Schedule-Khasi        | 80                         | Voucher  | 2,65,875 | 0                    | 40,000           | 0                                  | 2,25,875 | 2,65,875 |                         |                     |
|                   |                |                         |   |                                       |   | Total Object Head-- I :           |                            |          |          | 7,75,113             | 0                | 69,500                             | 0        | 7,05,613 | 7,75,113                |                     |
|                   |                |                         |   |                                       | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi        | 305                        | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |                         |   |                                       |   | Voted-Sixth-Schedule-Khasi        | 307                        | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |
|                   |                |                         |   |                                       |   | Voted-Sixth-Schedule-Khasi        | 309                        | Voucher  | 12,000   | 0                    | 0                | 0                                  | 12,000   | 12,000   |                         |                     |
|                   |                |                         |   |                                       |   | Voted-Sixth-Schedule-Khasi        | 310                        | Voucher  | 3,600    | 0                    | 0                | 0                                  | 3,600    | 3,600    |                         |                     |
|                   |                |                         |   |                                       |   | Total Object Head-- II :          |                            |          |          | 35,600               | 0                | 0                                  | 0        | 35,600   | 35,600                  |                     |
|                   |                |                         |   |                                       | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi        | 303                        | Voucher  | 38,000   | 0                    | 0                | 0                                  | 38,000   | 38,000   |                         |                     |
|                   |                |                         |   |                                       |   | Total Object Head-- 13 :          |                            |          |          | 38,000               | 0                | 0                                  | 0        | 38,000   | 38,000                  |                     |
|                   |                |                         |   |                                       | 51.Motor Vehicles                           | Voted-Sixth-Schedule-Khasi        | 302                        | Voucher  | 29,000   | 0                    | 0                | 0                                  | 29,000   | 29,000   |                         |                     |
|                   |                |                         |   |                                       |   | Total Object Head-- 51 :          |                            |          |          | 29,000               | 0                | 0                                  | 0        | 29,000   | 29,000                  |                     |
|                   |                |                         |   |                                       | Total Sub Head :                            |                                   |                            |          | 8,77,713 | 0                    | 69,500           | 0                                  | 8,08,213 | 8,77,713 |                         |                     |
|                   |                |                         |   |                                       | Total Minor Head I :                        |                                   |                            |          | 8,77,713 | 0                    | 69,500           | 0                                  | 8,08,213 | 8,77,713 |                         |                     |
|                   |                |                         | 101   | (02) Veterinary Dispensary Taken From | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 72       | Voucher  | 1,94,764             | 0                | 8,500                              | 0        | 1,86,264 | 1,94,764                |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Mawkyrwat Treasury  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022  |   |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 74            | Voucher  | 64,550   | 0                    | 0                | 0                                  | 64,550   | 64,550   |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                            |               |          | 2,59,314 | 0                    | 8,500            | 0                                  | 2,50,814 | 2,59,314 |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 306           | Voucher  | 11,950   | 0                    | 0                | 0                                  | 11,950   | 11,950   |                         |                     |
|                   |    |   |   |          | Total Object Head-- II :                    |                            |               |          | 11,950   | 0                    | 0                | 0                                  | 11,950   | 11,950   |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |   |                            | 2,71,264      | 0        | 8,500    | 0                    | 2,62,764         | 2,71,264                           |          |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 81            | Voucher  | 2,26,151 | 0                    | 51,000           | 0                                  | 1,75,151 | 2,26,151 |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 84            | Voucher  | 64,550   | 0                    | 0                | 0                                  | 64,550   | 64,550   |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                            |               |          | 2,90,701 | 0                    | 51,000           | 0                                  | 2,39,701 | 2,90,701 |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 312           | Voucher  | 12,000   | 0                    | 0                | 0                                  | 12,000   | 12,000   |                         |                     |
|                   |    |   |   |          | Total Object Head-- II :                    |                            |               |          | 12,000   | 0                    | 0                | 0                                  | 12,000   | 12,000   |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |   |                            | 3,02,701      | 0        | 51,000   | 0                    | 2,51,701         | 3,02,701                           |          |          |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 83            | Voucher  | 88,335   | 0                    | 10,000           | 0                                  | 78,335   | 88,335   |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 85            | Voucher  | 28,770   | 0                    | 0                | 0                                  | 28,770   | 28,770   |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 86            | Voucher  | 1,48,663 | 0                    | 3,000            | 0                                  | 1,45,663 | 1,48,663 |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                            |               |          | 2,65,768 | 0                    | 13,000           | 0                                  | 2,52,768 | 2,65,768 |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance            | Voted-Sixth-Schedule-Khasi | 304           | Voucher  | 10,000   | 0                    | 0                | 0                                  | 10,000   | 10,000   |                         |                     |

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|                   |                |   |                             |   |   |                          |                                   |                            |                            |                      |                  |                                    |          |         |                         |                     |
|-------------------|----------------|---|-----------------------------|---|---|--------------------------|-----------------------------------|----------------------------|----------------------------|----------------------|------------------|------------------------------------|----------|---------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |   |   |                          |                                   |                            |                            |                      |                  |                                    |          |         |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |   |   |                          |                                   |                            |                            |                      |                  |                                    |          |         |                         |                     |
| Treasury          |                | Mawkyrwat Treasury  |                             |   |   |                          |                                   |                            |                            |                      |                  |                                    |          |         |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                             |   |   |                          |                                   |                            |                            |                      |                  |                                    |          |         |                         |                     |
| Month of Account: |                | OCT/2022  |                             |   |   |                          |                                   |                            |                            |                      |                  |                                    |          |         |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head                                | Object Head                                 | Categorised Schme        | Plan/Non-Plan                     | T.V. No.                   | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |         | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |   |   |                          |                                   |                            |                            |                      |                  | 8009                               | -        | 7610    |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres | 0   | (11) Travel Expenses, Conveyance Allowances |                          | Voted-Sixth-Schedule-Khasi        | 308                        | Voucher                    | 10,000               | 0                | 0                                  | 0        | 0       | 10,000                  | 10,000              |
|                   |                |   |                             |   |   | Total Object Head-- 11 : |                                   | 20,000                     | 0                          | 0                    | 0                | 20,000                             | 20,000   |         |                         |                     |
|                   |                |   |                             |   |   | Total Sub Head :         |                                   | 2,85,768                   | 0                          | 13,000               | 0                | 2,72,768                           | 2,85,768 |         |                         |                     |
|                   |                |   | (05) Vigilance Unit         |   |   | 0                        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 66                         | Voucher              | 72,100           | 0                                  | 0        | 0       | 72,100                  | 72,100              |
|                   |                |   |                             | Voted-Sixth-Schedule-Khasi                  | 698   |                          |                                   | Challan                    | -57,246                    | 0                    | 0                | 0                                  | -57,246  | -57,246 |                         |                     |
|                   |                |   |                             | Voted-Sixth-Schedule-Khasi                  | 71  |                          |                                   | Voucher                    | 46,038                     | 0                    | 0                | 0                                  | 46,038   | 46,038  |                         |                     |
|                   |                |   |                             | Total Object Head-- 1 :                     |   |                          |                                   | 60,892                     | 0                          | 0                    | 0                | 60,892                             | 60,892   |         |                         |                     |
|                   |                |   |                             | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi                  |                          | 311                               | Voucher                    | 12,000                     | 0                    | 0                | 0                                  | 12,000   | 12,000  |                         |                     |
|                   |                |   |                             |   | Total Object Head-- 11 :                    |                          | 12,000                            | 0                          | 0                          | 0                    | 12,000           | 12,000                             |          |         |                         |                     |
|                   |                |   |                             |   | (13) Office Expenses                        |                          | Voted-Sixth-Schedule-Khasi        | 301                        | Voucher                    | 7,000                | 0                | 0                                  | 0        | 7,000   | 7,000                   |                     |
|                   |                |   |                             | Total Object Head-- 13 :                    |   |                          | 7,000                             | 0                          | 0                          | 0                    | 7,000            | 7,000                              |          |         |                         |                     |
|                   |                |   |                             | Total Sub Head :                            |   |                          | 79,892                            | 0                          | 0                          | 0                    | 79,892           | 79,892                             |          |         |                         |                     |
|                   |                |   |                             | (25) Veterinery Dispensaries                |   |                          | 0                                 | 01. Salaries               | Voted-Sixth-Schedule-Khasi | 87                   | Voucher          | 1,30,600                           | 0        | 0       | 0                       | 1,30,600            |
|                   |                |   | Total Object Head-- 1 :     |   | 1,30,600                                    |                          |                                   |                            | 0                          | 0                    | 0                | 1,30,600                           | 1,30,600 |         |                         |                     |
|                   |                |   | Total Sub Head :            |   | 1,30,600                                    | 0                        |                                   |                            | 0                          | 0                    | 1,30,600         | 1,30,600                           |          |         |                         |                     |
|                   |                |   | Total Minor Head    101 :   |   | 10,70,225                                   | 0                        |                                   |                            | 72,500                     | 0                    | 9,97,725         | 10,70,225                          |          |         |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                       |              |                                   |                             |                            |          |         |                       |                  |                                    |        |          |                         |                     |        |        |          |          |
|-------------------|----------------|---|-----------------------|--------------|-----------------------------------|-----------------------------|----------------------------|----------|---------|-----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|--------|--------|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |                                   |                             |                            |          |         |                       |                  |                                    |        |          |                         |                     |        |        |          |          |
| Department :      |                | A.H and   Vety Department   |                       |              |                                   |                             |                            |          |         |                       |                  |                                    |        |          |                         |                     |        |        |          |          |
| Treasury          |                | Mawkyrwat Treasury  |                       |              |                                   |                             |                            |          |         |                       |                  |                                    |        |          |                         |                     |        |        |          |          |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                       |              |                                   |                             |                            |          |         |                       |                  |                                    |        |          |                         |                     |        |        |          |          |
| Month of Account: |                | OCT/2022  |                       |              |                                   |                             |                            |          |         |                       |                  |                                    |        |          |                         |                     |        |        |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State)  | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |          |          |
|                   |                |   |                       |              |                                   |                             |                            |          |         |                       |                  | 8009                               | -      | 7610     |                         |                     |        |        |          |          |
| 2403              | 00             |   |                       |              |                                   | Total Sub Major Head    0 : |                            |          |         | 19,47,938             | 0                | 1,42,000                           |        | 0        | 18,05,938               | 19,47,938           |        |        |          |          |
|                   |                |   |                       |              |                                   | Total Major Head    2403 :  |                            |          |         | 19,47,938             | 0                | 1,42,000                           |        | 0        | 18,05,938               | 19,47,938           |        |        |          |          |
|                   |                |   |                       |              |                                   | Total of Month    :         |                            |          |         | 19,47,938             | 0                | 1,42,000                           |        | 0        | 18,05,938               | 19,47,938           |        |        |          |          |
| Month of Account: |                | NOV/2022  |                       |              |                                   |                             |                            |          |         |                       |                  |                                    |        |          |                         |                     |        |        |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State)  | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |          |          |
|                   |                |   |                       |              |                                   |                             |                            |          |         |                       |                  | 8009                               | -      | 7610     |                         |                     |        |        |          |          |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  |                            | 177      | Voucher | 1,85,843              | 0                | 17,500                             |        | 0        | 1,68,343                | 1,85,843            |        |        |          |          |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi  |                            | 182      | Voucher | 3,34,471              | 0                | 12,000                             |        | 0        | 3,22,471                | 3,34,471            |        |        |          |          |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi  |                            | 188      | Voucher | 1,11,436              | 0                | 10,000                             |        | 0        | 1,01,436                | 1,11,436            |        |        |          |          |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi  |                            | 265      | Voucher | 34,767                | 0                | 0                                  |        | 0        | 34,767                  | 34,767              |        |        |          |          |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi  |                            | 267      | Voucher | 62,505                | 0                | 0                                  |        | 0        | 62,505                  | 62,505              |        |        |          |          |
|                   |                |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi  |                            | 274      | Voucher | 21,492                | 0                | 0                                  |        | 0        | 21,492                  | 21,492              |        |        |          |          |
|                   |                |   |                       |              |                                   | Total Object Head--    1 :  |                            |          |         |                       |                  |                                    |        | 7,50,514 | 0                       | 39,500              |        | 0      | 7,11,014 | 7,50,514 |
|                   |                |   |                       |              |                                   | 02. Wages                   | Voted-Sixth-Schedule-Khasi |          | 475     | Voucher               | 31,556           | 0                                  | 0      |          | 0                       | 31,556              | 31,556 |        |          |          |
|                   |                |   |                       |              | Total Object Head--    2 :        |                             |                            |          |         |                       |                  |                                    | 31,556 | 0        | 0                       |                     | 0      | 31,556 | 31,556   |          |
|                   |                |   |                       |              |                                   |                             |                            |          |         | (11) Travel Expenses, | Voted-Sixth-     |                                    | 476    | Voucher  | 7,320                   | 0                   | 0      |        | 0        | 7,320    |

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|                   |    |  |   |                         |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|--|---|-------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                         |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department  |   |                         |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Mawkyrwat Treasury   |   |                         |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |                         |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022   |   |                         |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head   | Minor Head  | Sub Head                | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |  |   |                         |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001  | (02) District Offices                             | 0                       | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- II :   |               |          |          | 7,320                | 0                | 0                                  | 0        | 7,320    | 7,320                   |                     |
|                   |    |  |   |                         |   | Total Sub Head :           |               |          |          | 7,89,390             | 0                | 39,500                             | 0        | 7,49,890 | 7,89,390                |                     |
|                   |    |  |   |                         |   | Total Minor Head    I :    |               |          |          | 7,89,390             | 0                | 39,500                             | 0        | 7,49,890 | 7,89,390                |                     |
|                   |    | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 178           | Voucher  | 1,98,817 | 0                    | 8,500            | 0                                  | 1,90,317 | 1,98,817 |                         |                     |
|                   |    |  |   |                         |   | Voted-Sixth-Schedule-Khasi | 187           | Voucher  | 65,918   | 0                    | 0                | 0                                  | 65,918   | 65,918   |                         |                     |
|                   |    |  |   |                         |   | Voted-Sixth-Schedule-Khasi | 268           | Voucher  | 35,775   | 0                    | 0                | 0                                  | 35,775   | 35,775   |                         |                     |
|                   |    |  |   |                         |   | Voted-Sixth-Schedule-Khasi | 281           | Voucher  | 12,312   | 0                    | 0                | 0                                  | 12,312   | 12,312   |                         |                     |
|                   |    |  |   |                         |   | Total Object Head--    I : |               |          |          | 3,12,822             | 0                | 8,500                              | 0        | 3,04,322 | 3,12,822                |                     |
|                   |    |  |   |                         |   | Total Sub Head :           |               |          |          | 3,12,822             | 0                | 8,500                              | 0        | 3,04,322 | 3,12,822                |                     |
|                   |    |  | (03) Mobile Veterinary Dispensary                 | 0                       | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 173           | Voucher  | 65,918   | 0                    | 0                | 0                                  | 65,918   | 65,918   |                         |                     |
|                   |    |  |   |                         |   | Voted-Sixth-Schedule-Khasi | 175           | Voucher  | 2,30,909 | 0                    | 51,000           | 0                                  | 1,79,909 | 2,30,909 |                         |                     |
|                   |    |  |   |                         |   | Voted-Sixth-Schedule-Khasi | 286           | Voucher  | 12,312   | 0                    | 0                | 0                                  | 12,312   | 12,312   |                         |                     |
|                   |    |  |   |                         |   | Voted-Sixth-Schedule-Khasi | 288           | Voucher  | 41,778   | 0                    | 0                | 0                                  | 41,778   | 41,778   |                         |                     |
|                   |    |  |   |                         |   | Total Object Head--    I : |               |          |          | 3,50,917             | 0                | 51,000                             | 0        | 2,99,917 | 3,50,917                |                     |
|                   |    |  |   |                         |   | Total Sub Head :           |               |          |          | 3,50,917             | 0                | 51,000                             | 0        | 2,99,917 | 3,50,917                |                     |
|                   |    | (04) Veterinary Aid  | 0   | (01) Salaries, Sumtuary | Voted-Sixth-                                | 179                        | Voucher       | 64,686   | 0        | 10,000               | 0                | 54,686                             | 64,686   |          |                         |                     |
|                   |    |  |   |                         |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |  |                              |              |                                   |                            |               |          |          |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|--|------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                            |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | A.H and   Vety Department  |                              |              |                                   |                            |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Mawkyrwat Treasury   |                              |              |                                   |                            |               |          |          |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                              |              |                                   |                            |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | NOV/2022   |                              |              |                                   |                            |               |          |          |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                              |              |                                   |                            |               |          |          |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00             | 101  | (04) Veterinary Aid Centres  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 185           | Voucher  | 1,26,304 | 0                    | 3,000            | 0                                  |   |      | 1,23,304                | 1,26,304            |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 186           | Voucher  | 49,380   | 0                    | 0                | 0                                  |   |      | 49,380                  | 49,380              |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 189           | Voucher  | 29,376   | 0                    | 0                | 0                                  |   |      | 29,376                  | 29,376              |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 271           | Voucher  | 28,002   | 0                    | 0                | 0                                  |   |      | 28,002                  | 28,002              |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 276           | Voucher  | 5,454    | 0                    | 0                | 0                                  |   |      | 5,454                   | 5,454               |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 289           | Voucher  | 16,482   | 0                    | 0                | 0                                  |   |      | 16,482                  | 16,482              |
|                   |                |  |                              |              |                                   | Total Object Head-- I :    |               |          |          | 3,19,684             | 0                | 13,000                             | 0 |      | 3,06,684                | 3,19,684            |
|                   |                |  |                              |              |                                   | Total Sub Head :           |               |          |          | 3,19,684             | 0                | 13,000                             | 0 |      | 3,06,684                | 3,19,684            |
|                   |                |  | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 181           | Voucher  | 45,712   | 0                    | 0                | 0                                  |   |      | 45,712                  | 45,712              |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 184           | Voucher  | 73,642   | 0                    | 0                | 0                                  |   |      | 73,642                  | 73,642              |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 279           | Voucher  | 8,046    | 0                    | 0                | 0                                  |   |      | 8,046                   | 8,046               |
|                   |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 283           | Voucher  | 13,608   | 0                    | 0                | 0                                  |   |      | 13,608                  | 13,608              |
|                   |                |  |                              |              |                                   | Total Object Head-- I :    |               |          |          | 1,41,008             | 0                | 0                                  | 0 |      | 1,41,008                | 1,41,008            |
|                   |                |  |                              |              |                                   | Total Sub Head :           |               |          |          | 1,41,008             | 0                | 0                                  | 0 |      | 1,41,008                | 1,41,008            |
|                   |                |  | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 172           | Voucher  | 1,33,420 | 0                    | 0                | 0                                  |   |      | 1,33,420                | 1,33,420            |
|                   |                |  |                              |              |                                   | Voted-Sixth-               | 284           | Voucher  | 24,876   | 0                    | 0                | 0                                  |   |      | 24,876                  | 24,876              |

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|                     |                |  |                              |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
|---------------------|----------------|--|------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :            |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Department :        |                | A.H and   Vety Department  |                              |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Treasury            |                | Mawkyrwat Treasury   |                              |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :            |                | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                              |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:   |                | NOV/2022   |                              |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head   | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |  |                              |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 101  | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Total Object Head-- I :    |               |          | 1,58,296  | 0                    | 0                | 0                                  | 1,58,296  | 1,58,296  |                         |                      |
|                     |                |  |                              |              |                                   | Total Sub Head :           |               |          | 1,58,296  | 0                    | 0                | 0                                  | 1,58,296  | 1,58,296  |                         |                      |
|                     |                |  |                              |              |                                   | Total Minor Head    101 :  |               |          | 12,82,727 | 0                    | 72,500           | 0                                  | 12,10,227 | 12,82,727 |                         |                      |
|                     |                |  |                              |              |                                   | Total Sub Major Head   0 : |               |          | 20,72,117 | 0                    | 1,12,000         | 0                                  | 19,60,117 | 20,72,117 |                         |                      |
|                     |                |  |                              |              |                                   | Total Major Head    2403 : |               |          | 20,72,117 | 0                    | 1,12,000         | 0                                  | 19,60,117 | 20,72,117 |                         |                      |
| Total of Month    : |                |  |                              |              |                                   |                            |               |          | 20,72,117 | 0                    | 1,12,000         | 0                                  | 19,60,117 | 20,72,117 |                         |                      |
| Month of Account:   |                | DEC/2022   |                              |              |                                   |                            |               |          |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head   | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |  |                              |              |                                   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 001  | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 175           | Voucher  | 31,635    | 0                    | 0                | 0                                  | 31,635    | 31,635    |                         |                      |
|                     |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 228           | Voucher  | 1,05,000  | 0                    | 0                | 0                                  | 1,05,000  | 1,05,000  |                         |                      |
|                     |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 252           | Voucher  | 1,10,130  | 0                    | 0                | 0                                  | 1,10,130  | 1,10,130  |                         |                      |
|                     |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 392           | Voucher  | 99,771    | 0                    | 0                | 0                                  | 99,771    | 99,771    |                         |                      |
|                     |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 424           | Voucher  | 3,37,471  | 0                    | 7,500            | 0                                  | 3,29,971  | 3,37,471  |                         |                      |
|                     |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 437           | Voucher  | 1,89,563  | 0                    | 13,500           | 0                                  | 1,76,063  | 1,89,563  |                         |                      |
|                     |                |  |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 438           | Voucher  | 1,61,060  | 0                    | 15,000           | 0                                  | 1,46,060  | 1,61,060  |                         |                      |



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|                   |    |   |   |          |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|---|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Mawkyrwat Treasury  |   |          |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |          |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |   |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 001   | (02) District Offices                             | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 85            | Voucher  | 5,709     | 0                    | 0                | 0                                  | 5,709     | 5,709     |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 86            | Voucher  | 1,60,460  | 0                    | 15,000           | 0                                  | 1,45,460  | 1,60,460  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 88            | Voucher  | 3,37,471  | 0                    | 7,500            | 0                                  | 3,29,971  | 3,37,471  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 90            | Voucher  | 2,73,096  | 0                    | 25,000           | 0                                  | 2,48,096  | 2,73,096  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 92            | Voucher  | 1,87,643  | 0                    | 17,500           | 0                                  | 1,70,143  | 1,87,643  |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- I :    |               |          |           | 19,99,009            | 0                | 1,01,000                           | 0         | 18,98,009 | 19,99,009               |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 291           | Voucher  | 31,428    | 0                    | 0                | 0                                  | 31,428    | 31,428    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 292           | Voucher  | 2,48,572  | 0                    | 0                | 0                                  | 2,48,572  | 2,48,572  |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- 2I :   |               |          |           | 2,80,000             | 0                | 0                                  | 0         | 2,80,000  | 2,80,000                |                     |
|                   |    |   |   |          | Total Sub Head :                                |                            |               |          | 22,79,009 | 0                    | 1,01,000         | 0                                  | 21,78,009 | 22,79,009 |                         |                     |
|                   |    |   |   |          | Total Minor Head I :                            |                            |               |          | 22,79,009 | 0                    | 1,01,000         | 0                                  | 21,78,009 | 22,79,009 |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 251           | Voucher  | 1,09,344  | 0                    | 0                | 0                                  | 1,09,344  | 1,09,344  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 427           | Voucher  | 66,518    | 0                    | 0                | 0                                  | 66,518    | 66,518    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 429           | Voucher  | 2,03,887  | 0                    | 8,500            | 0                                  | 1,95,387  | 2,03,887  |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Khasi | 673           | Voucher  | 32,644    | 0                    | 0                | 0                                  | 32,644    | 32,644    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-               | 674           | Voucher  | 1,15,243  | 0                    | 0                | 0                                  | 1,15,243  | 1,15,243  |                         |                     |

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| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------|---|-------------------------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                |            |   | A.H and Vety Department |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                |            |   | Mawkyrwat Treasury      |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                |            |   | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                |            |   | DEC/2022                |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head            | Object Head   | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 675           | Voucher  | 30,519   | 0                    | 0                | 0                                  | 30,519   | 30,519   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 96            | Voucher  | 66,518   | 0                    | 0                | 0                                  | 66,518   | 66,518   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 97            | Voucher  | 2,01,217 | 0                    | 8,500            | 0                                  | 1,92,717 | 2,01,217 |                         |                     |
|                   |                |            |   |                         |   | Total Object Head-- I :    |               |          | 8,25,890 | 0                    | 17,000           | 0                                  | 8,08,890 | 8,25,890 |                         |                     |
|                   |                |            | Total Sub Head :                                  |                         |   | 8,25,890                   | 0             | 17,000   | 0        | 8,08,890             | 8,25,890         |                                    |          |          |                         |                     |
|                   |                |            | (03) Mobile Veterinary Dispensary                 | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 250           | Voucher  | 70,394   | 0                    | 0                | 0                                  | 70,394   | 70,394   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 422           | Voucher  | 2,34,717 | 0                    | 51,000           | 0                                  | 1,83,717 | 2,34,717 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 423           | Voucher  | 66,518   | 0                    | 0                | 0                                  | 66,518   | 66,518   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 672           | Voucher  | 1,22,517 | 0                    | 0                | 0                                  | 1,22,517 | 1,22,517 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 93            | Voucher  | 2,33,309 | 0                    | 51,000           | 0                                  | 1,82,309 | 2,33,309 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 94            | Voucher  | 66,518   | 0                    | 0                | 0                                  | 66,518   | 66,518   |                         |                     |
|                   |                |            |   |                         |   | Total Object Head-- I :    |               |          | 7,93,973 | 0                    | 1,02,000         | 0                                  | 6,91,973 | 7,93,973 |                         |                     |
|                   |                |            | Total Sub Head :                                  |                         |   | 7,93,973                   | 0             | 1,02,000 | 0        | 6,91,973             | 7,93,973         |                                    |          |          |                         |                     |
|                   |                |            | (04) Veterinary Aid Centres                       | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 426           | Voucher  | 1,52,416 | 0                    | 3,000            | 0                                  | 1,49,416 | 1,52,416 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 434           | Voucher  | 90,798   | 0                    | 5,000            | 0                                  | 85,798   | 90,798   |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-               | 436           | Voucher  | 29,976   | 0                    | 0                | 0                                  | 29,976   | 29,976   |                         |                     |

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|                   |                |  |                              |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|--|------------------------------|-------------|-----------------------------------|----------------------------|-----------|---------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |                              |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Treasury          |                | Mawkyrwat Treasury   |                              |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                              |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | DEC/2022   |                              |             |                                   |                            |           |         |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                     | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No.  | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                              |             |                                   |                            |           |         |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 101  | (04) Veterinary Aid Centres  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 91        | Voucher | 29,976               | 0                | 0                                  | 0         | 29,976   | 29,976                  |                     |
|                   |                |  |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 95        | Voucher | 1,52,416             | 0                | 3,000                              | 0         | 1,49,416 | 1,52,416                |                     |
|                   |                |  |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 99        | Voucher | 90,798               | 0                | 5,000                              | 0         | 85,798   | 90,798                  |                     |
|                   |                |  |                              |             |                                   | Total Object Head-- I :    |           |         |                      | 5,46,380         | 0                                  | 16,000    | 0        | 5,30,380                | 5,46,380            |
|                   |                |  | Total Sub Head :             |             |                                   |                            | 5,46,380  | 0       | 16,000               | 0                | 5,30,380                           | 5,46,380  |          |                         |                     |
|                   |                |  | (05) Vigilance Unit          | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 432       | Voucher | 46,312               | 0                | 0                                  | 0         | 46,312   | 46,312                  |                     |
|                   |                |  |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 433       | Voucher | 74,242               | 0                | 0                                  | 0         | 74,242   | 74,242                  |                     |
|                   |                |  |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 87        | Voucher | 74,242               | 0                | 0                                  | 0         | 74,242   | 74,242                  |                     |
|                   |                |  |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 89        | Voucher | 46,312               | 0                | 0                                  | 0         | 46,312   | 46,312                  |                     |
|                   |                |  | Total Object Head-- I :      |             |                                   |                            | 2,41,108  | 0       | 0                    | 0                | 2,41,108                           | 2,41,108  |          |                         |                     |
|                   |                |  | Total Sub Head :             |             |                                   |                            | 2,41,108  | 0       | 0                    | 0                | 2,41,108                           | 2,41,108  |          |                         |                     |
|                   |                |  | (25) Veterinery Dispensaries | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 431       | Voucher | 1,34,020             | 0                | 0                                  | 0         | 1,34,020 | 1,34,020                |                     |
|                   |                |  |                              |             |                                   | Voted-Sixth-Schedule-Khasi | 98        | Voucher | 1,34,020             | 0                | 0                                  | 0         | 1,34,020 | 1,34,020                |                     |
|                   |                |  |                              |             |                                   | Total Object Head-- I :    |           |         |                      | 2,68,040         | 0                                  | 0         | 0        | 2,68,040                | 2,68,040            |
|                   |                |  |                              |             |                                   | Total Sub Head :           |           |         |                      | 2,68,040         | 0                                  | 0         | 0        | 2,68,040                | 2,68,040            |
|                   |                |  | Total Minor Head     101 :   |             |                                   |                            | 26,75,391 | 0       | 1,35,000             | 0                | 25,40,391                          | 26,75,391 |          |                         |                     |

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|                         |    |   |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |
|-------------------------|----|---|-----------------------|--------------|-----------------------------------|----------------------------|--|-----------------------------|--|---------------|--|----------|--|----------|--|----------------------|--|------------------|--|------------------------------------|--|----------|-------------------------|--|---------------------|--|-----------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |
| Department :            |    | A.H and   Vety Department   |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |
| Treasury                |    | Mawkyrwat Treasury  |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |
| D.D.O. :                |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |
| Month of Account:       |    | DEC/2022  |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |
| Major Sub Minor    Sub  |    | Head Major Head    Head   |                       | Sub Sub Head |                                   | Object Head                |  | Categorised Schme           |  | Plan/Non-Plan |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |          | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |           |  |
|                         |    |   |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  | 8009    -    7610                  |  |          |                         |  |                     |  |           |  |
| 2403                    |    | 00  |                       |              |                                   |                            |  | Total Sub Major Head    0 : |  |               |  |          |  |          |  | 49,54,400            |  | 0                |  | 2,36,000                           |  |          | 0                       |  | 47,18,400           |  | 49,54,400 |  |
|                         |    |   |                       |              |                                   |                            |  | Total Major Head    2403 :  |  |               |  |          |  |          |  | 49,54,400            |  | 0                |  | 2,36,000                           |  |          | 0                       |  | 47,18,400           |  | 49,54,400 |  |
|                         |    |   |                       |              |                                   |                            |  | Total of Month    :         |  |               |  |          |  |          |  | 49,54,400            |  | 0                |  | 2,36,000                           |  |          | 0                       |  | 47,18,400           |  | 49,54,400 |  |
| Month of Account:       |    | JAN/2023  |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |
| Major Sub Minor    Sub  |    | Head Major Head    Head   |                       | Sub Sub Head |                                   | Object Head                |  | Categorised Schme           |  | Plan/Non-Plan |  | T.V. No. |  | Type     |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |          | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |           |  |
|                         |    |   |                       |              |                                   |                            |  |                             |  |               |  |          |  |          |  |                      |  |                  |  | 8009    -    7610                  |  |          |                         |  |                     |  |           |  |
| 2403                    | 00 | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |  | 117                         |  | Voucher       |  | 18,000   |  | 0        |  | 0                    |  | 0                |  | 18,000                             |  | 18,000   |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi |  | 147                         |  | Voucher       |  | 41,400   |  | 0        |  | 0                    |  | 0                |  | 41,400                             |  | 41,400   |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi |  | 148                         |  | Voucher       |  | 31,944   |  | 0        |  | 0                    |  | 0                |  | 31,944                             |  | 31,944   |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi |  | 156                         |  | Voucher       |  | 1,324    |  | 0        |  | 0                    |  | 0                |  | 1,324                              |  | 1,324    |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi |  | 160                         |  | Voucher       |  | 28,680   |  | 0        |  | 0                    |  | 0                |  | 28,680                             |  | 28,680   |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi |  | 242                         |  | Voucher       |  | 1,04,993 |  | 0        |  | 10,000               |  | 0                |  | 94,993                             |  | 1,04,993 |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Voted-Sixth-Schedule-Khasi |  | 243                         |  | Voucher       |  | 20,199   |  | 0        |  | 0                    |  | 0                |  | 20,199                             |  | 20,199   |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Total Object Head--    I : |  |                             |  |               |  | 2,46,540 |  | 0        |  | 10,000               |  | 0                |  | 2,36,540                           |  | 2,46,540 |                         |  |                     |  |           |  |
|                         |    |   |                       |              |                                   | Total Sub Head    :        |  |                             |  |               |  | 2,46,540 |  | 0        |  | 10,000               |  | 0                |  | 2,36,540                           |  | 2,46,540 |                         |  |                     |  |           |  |
| Total Minor Head    I : |    |   |                       |              |                                   | 2,46,540                   |  | 0                           |  | 10,000        |  | 0        |  | 2,36,540 |  | 2,46,540             |  |                  |  |                                    |  |          |                         |  |                     |  |           |  |

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| Demand :          |                |            |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                            |                                   |                            |         |                      |                  |                                    |        |        |                         |                     |
|-------------------|----------------|------------|---|-------------------------|---|----------------------------|-----------------------------------|----------------------------|---------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Department :      |                |            |   | A.H and Vety Department |   |                            |                                   |                            |         |                      |                  |                                    |        |        |                         |                     |
| Treasury          |                |            |   | Mawkyrwat Treasury      |   |                            |                                   |                            |         |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :          |                |            |   | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                            |                                   |                            |         |                      |                  |                                    |        |        |                         |                     |
| Month of Account: |                |            |   | JAN/2023                |   |                            |                                   |                            |         |                      |                  |                                    |        |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head  | Sub Sub Head            | Object Head   | Categorised Schme          | Plan/Non-Plan                     | T.V. No.                   | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |   |                         |   |                            |                                   |                            |         |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403              | 00             | 101        | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 155                               | Voucher                    | 10,944  | 0                    | 0                | 0                                  | 10,944 | 10,944 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 159                               | Voucher                    | 32,424  | 0                    | 0                | 0                                  | 32,424 | 32,424 |                         |                     |
|                   |                |            |   |                         | Total Object Head-- I :   |                            |                                   |                            | 43,368  | 0                    | 0                | 0                                  | 43,368 | 43,368 |                         |                     |
|                   |                |            |   |                         | Total Sub Head :  |                            |                                   |                            | 43,368  | 0                    | 0                | 0                                  | 43,368 | 43,368 |                         |                     |
|                   |                |            |   |                         | (03) Mobile Veterinary Dispensary   | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 149     | Voucher              | 38,064           | 0                                  | 0      | 0      | 38,064                  | 38,064              |
|                   |                |            |   |                         |   |                            |                                   | Voted-Sixth-Schedule-Khasi | 157     | Voucher              | 10,944           | 0                                  | 0      | 0      | 10,944                  | 10,944              |
|                   |                |            | Total Object Head-- I :                           |                         |   |                            | 49,008                            | 0                          | 0       | 0                    | 49,008           | 49,008                             |        |        |                         |                     |
|                   |                |            | 02. Wages   |                         |   |                            | Voted-Sixth-Schedule-Khasi        | 118                        | Voucher | 18,000               | 0                | 0                                  | 0      | 18,000 | 18,000                  |                     |
|                   |                |            |   |                         | Total Object Head-- 2 :   |                            |                                   |                            | 18,000  | 0                    | 0                | 0                                  | 18,000 | 18,000 |                         |                     |
|                   |                |            |   |                         | Total Sub Head :  |                            |                                   |                            | 67,008  | 0                    | 0                | 0                                  | 67,008 | 67,008 |                         |                     |
|                   |                |            | (04) Veterinary Aid Centres                       | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Khasi | 152                               | Voucher                    | 14,858  | 0                    | 0                | 0                                  | 14,858 | 14,858 |                         |                     |
|                   |                |            |   |                         |   | Voted-Sixth-Schedule-Khasi | 153                               | Voucher                    | 4,848   | 0                    | 0                | 0                                  | 4,848  | 4,848  |                         |                     |
|                   |                |            |   |                         | Voted-Sixth-Schedule-Khasi  | 158                        | Voucher                           | 25,178                     | 0       | 0                    | 0                | 25,178                             | 25,178 |        |                         |                     |
|                   |                |            |   |                         |   | Total Object Head-- I :    |                                   |                            |         | 44,884               | 0                | 0                                  | 0      | 44,884 | 44,884                  |                     |
|                   |                |            |   |                         | Total Sub Head :  |                            |                                   |                            | 44,884  | 0                    | 0                | 0                                  | 44,884 | 44,884 |                         |                     |
|                   |                |            |   |                         | (05) Vigilance Unit   | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 150     | Voucher              | 7,296            | 0                                  | 0      | 0      | 7,296                   | 7,296               |

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|                   |                |   |                             |                            |                                   |                            |                            |                            |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------|----------------------------|-----------------------------------|----------------------------|----------------------------|----------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                             |                            |                                   |                            |                            |                            |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                             |                            |                                   |                            |                            |                            |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Mawkyrwat Treasury  |                             |                            |                                   |                            |                            |                            |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                             |                            |                                   |                            |                            |                            |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023  |                             |                            |                                   |                            |                            |                            |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                    | Sub Sub Head               | Object Head                       | Categorised Schme          | Plan/Non-Plan              | T.V. No.                   | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                             |                            |                                   |                            |                            |                            |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (05) Vigilance Unit         | 0                          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 151                        | Voucher                    | 12,336   | 0                    | 0                | 0                                  | 0        | 0        | 12,336                  | 12,336              |
|                   |                |   |                             |                            | Total Object Head-- 1 :           |                            |                            |                            |          | 19,632               | 0                | 0                                  | 0        | 19,632   | 19,632                  |                     |
|                   |                |   |                             |                            | Total Sub Head :                  |                            |                            |                            |          | 19,632               | 0                | 0                                  | 0        | 19,632   | 19,632                  |                     |
|                   |                |   |                             |                            | (25) Veterinery Dispensaries      | 0                          | 01. Salaries               | Voted-Sixth-Schedule-Khasi | 154      | Voucher              | 22,560           | 0                                  | 0        | 0        | 22,560                  | 22,560              |
|                   |                |   |                             | Total Object Head-- 1 :    |                                   |                            |                            |                            | 22,560   | 0                    | 0                | 0                                  | 22,560   | 22,560   |                         |                     |
|                   |                |   |                             | 02. Wages                  |                                   |                            | Voted-Sixth-Schedule-Khasi | 115                        | Voucher  | 1,14,138             | 0                | 0                                  | 0        | 1,14,138 | 1,14,138                |                     |
|                   |                |   |                             |                            |                                   |                            | Voted-Sixth-Schedule-Khasi | 116                        | Voucher  | 91,385               | 0                | 0                                  | 0        | 91,385   | 91,385                  |                     |
|                   |                |   |                             | Total Object Head-- 2 :    |                                   |                            |                            |                            | 2,05,523 | 0                    | 0                | 0                                  | 2,05,523 | 2,05,523 |                         |                     |
|                   |                |   |                             | 13. Office Expenses        |                                   | Voted-Sixth-Schedule-Khasi | 229                        | Voucher                    | 32,230   | 0                    | 0                | 0                                  | 32,230   | 32,230   |                         |                     |
|                   |                |   |                             |                            | Total Object Head-- 13 :          |                            |                            |                            |          | 32,230               | 0                | 0                                  | 0        | 32,230   | 32,230                  |                     |
|                   |                |   | 21. Supplies And Materials  | Voted-Sixth-Schedule-Khasi | 266                               | Voucher                    | 1,30,000                   | 0                          | 0        | 0                    | 1,30,000         | 1,30,000                           |          |          |                         |                     |
|                   |                |   |                             |                            | Voted-Sixth-Schedule-Khasi        | 275                        | Voucher                    | 1,54,600                   | 0        | 0                    | 0                | 1,54,600                           | 1,54,600 |          |                         |                     |
|                   |                |   |                             | Total Object Head-- 21 :   |                                   |                            |                            |                            | 2,84,600 | 0                    | 0                | 0                                  | 2,84,600 | 2,84,600 |                         |                     |
|                   |                |   |                             | Total Sub Head :           |                                   |                            |                            |                            | 5,44,913 | 0                    | 0                | 0                                  | 5,44,913 | 5,44,913 |                         |                     |
|                   |                |   | Total Minor Head    101 :   |                            |                                   |                            |                            | 7,19,805                   | 0        | 0                    | 0                | 7,19,805                           | 7,19,805 |          |                         |                     |
|                   |                |   | Total Sub Major Head    0 : |                            |                                   |                            |                            | 9,66,345                   | 0        | 10,000               | 0                | 9,56,345                           | 9,66,345 |          |                         |                     |

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|                   |    |     |  |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|-------------------|----|-----|--|---|-----------------------------------|----------------------------|----------|-----|--------------|----------|-------------|--------|-------------------|----------|---------------|--|----------|--|------|--|----------------------|--|------------------|--|------------------------------------|--|--|-------------------------|--|---------------------|--|----------|--|
| Demand :          |    |     | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
| Department :      |    |     | A.H and   Vety Department  |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
| Treasury          |    |     | Mawkyrwat Treasury   |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
| D.D.O. :          |    |     | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
| Month of Account: |    |     | JAN/2023   |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
| Major Head        |    |     | Sub Major Head   |   | Minor Head                        |                            | Sub Head |     | Sub Sub Head |          | Object Head |        | Categorised Schme |          | Plan/Non-Plan |  | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |          |  |
|                   |    |     |  |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  | 8009     -     7610                |  |  |                         |  |                     |  |          |  |
| 2403              |    |     |  |   |                                   |                            |          |     |              |          |             |        | Total Major Head  |          | 2403 :        |  |          |  |      |  | 9,66,345             |  | 0                |  | 10,000                             |  |  | 0                       |  | 9,56,345            |  | 9,66,345 |  |
|                   |    |     |  |   |                                   |                            |          |     |              |          |             |        | Total of Month    |          | :             |  |          |  |      |  | 9,66,345             |  | 0                |  | 10,000                             |  |  | 0                       |  | 9,56,345            |  | 9,66,345 |  |
| Month of Account: |    |     | FEB/2023   |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
| Major Head        |    |     | Sub Major Head   |   | Minor Head                        |                            | Sub Head |     | Sub Sub Head |          | Object Head |        | Categorised Schme |          | Plan/Non-Plan |  | T.V. No. |  | Type |  | Gross Amount (State) |  | Deduction by DDO |  | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |          |  |
|                   |    |     |  |   |                                   |                            |          |     |              |          |             |        |                   |          |               |  |          |  |      |  |                      |  |                  |  | 8009     -     7610                |  |  |                         |  |                     |  |          |  |
| 2403              | 00 | 001 | (02) District Offices  | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |          | 215 | Voucher      | 9,561    | 0           | 0      | 0                 | 9,561    | 9,561         |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Voted-Sixth-Schedule-Khasi |          | 453 | Voucher      | 29,095   | 0           | 0      | 0                 | 29,095   | 29,095        |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Voted-Sixth-Schedule-Khasi |          | 65  | Voucher      | 2,54,863 | 0           | 7,500  | 0                 | 2,47,363 | 2,54,863      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Voted-Sixth-Schedule-Khasi |          | 70  | Voucher      | 1,35,336 | 0           | 13,500 | 0                 | 1,21,836 | 1,35,336      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Voted-Sixth-Schedule-Khasi |          | 76  | Voucher      | 2,94,588 | 0           | 25,000 | 0                 | 2,69,588 | 2,94,588      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Total Object Head-- I :    |          |     |              | 7,23,443 | 0           | 46,000 | 0                 | 6,77,443 | 7,23,443      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Total Sub Head :           |          |     |              | 7,23,443 | 0           | 46,000 | 0                 | 6,77,443 | 7,23,443      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Total Minor Head I :       |          |     |              | 7,23,443 | 0           | 46,000 | 0                 | 6,77,443 | 7,23,443      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks  | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |          | 72  | Voucher      | 62,642   | 0           | 0      | 0                 | 62,642   | 62,642        |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Voted-Sixth-Schedule-Khasi |          | 74  | Voucher      | 2,13,124 | 0           | 3,500  | 0                 | 2,09,624 | 2,13,124      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |
|                   |    |     |  |   |                                   | Total Object Head-- I :    |          |     |              | 2,75,766 | 0           | 3,500  | 0                 | 2,72,266 | 2,75,766      |  |          |  |      |  |                      |  |                  |  |                                    |  |  |                         |  |                     |  |          |  |

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|                   |    |   |   |          |                                   |              |                            |                         |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|--------------|----------------------------|-------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |              |                            |                         |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |              |                            |                         |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |    | Mawkyrwat Treasury  |   |          |                                   |              |                            |                         |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |          |                                   |              |                            |                         |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | FEB/2023  |   |          |                                   |              |                            |                         |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head | Object Head                | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |              |                            |                         |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks |          |                                   |              |                            | Total Sub Head :        |               |          |         | 2,75,766             | 0                | 3,500                              |   | 0    | 2,72,266                | 2,75,766            |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi |                         | 71            |          | Voucher | 2,43,417             | 0                | 51,000                             |   | 0    | 1,92,417                | 2,43,417            |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi |                         | 73            |          | Voucher | 68,342               | 0                | 0                                  |   | 0    | 68,342                  | 68,342              |
|                   |    |   |   |          |                                   |              |                            | Total Object Head-- 1 : |               |          |         | 3,11,759             | 0                | 51,000                             |   | 0    | 2,60,759                | 3,11,759            |
|                   |    |   |   |          |                                   |              |                            | Total Sub Head :        |               |          |         | 3,11,759             | 0                | 51,000                             |   | 0    | 2,60,759                | 3,11,759            |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi |                         | 64            |          | Voucher | 31,636               | 0                | 0                                  |   | 0    | 31,636                  | 31,636              |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi |                         | 67            |          | Voucher | 1,31,090             | 0                | 3,000                              |   | 0    | 1,28,090                | 1,31,090            |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi |                         | 68            |          | Voucher | 51,307               | 0                | 0                                  |   | 0    | 51,307                  | 51,307              |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi |                         | 69            |          | Voucher | 67,074               | 0                | 5,000                              |   | 0    | 62,074                  | 67,074              |
|                   |    |   |   |          |                                   |              |                            | Total Object Head-- 1 : |               |          |         | 2,81,107             | 0                | 8,000                              |   | 0    | 2,73,107                | 2,81,107            |
|                   |    |   |   |          | 02. Wages                         |              | Voted-Sixth-Schedule-Khasi |                         | 388           |          | Voucher | 18,000               | 0                | 0                                  |   | 0    | 18,000                  | 18,000              |
|                   |    |   |   |          |                                   |              |                            | Total Object Head-- 2 : |               |          |         | 18,000               | 0                | 0                                  |   | 0    | 18,000                  | 18,000              |
|                   |    |   |   |          |                                   |              |                            | Total Sub Head :        |               |          |         | 2,99,107             | 0                | 8,000                              |   | 0    | 2,91,107                | 2,99,107            |
|                   |    |   | (05) Vigilance Unit                               | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Khasi |                         | 66            |          | Voucher | 47,528               | 0                | 0                                  |   | 0    | 47,528                  | 47,528              |
|                   |    |   |   |          |                                   |              | Voted-Sixth-Schedule-Khasi |                         | 75            |          | Voucher | 76,298               | 0                | 0                                  |   | 0    | 76,298                  | 76,298              |



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|                     |                |   |                              |              |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Treasury            |                | Mawkyrwat Treasury  |                              |              |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :            |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                              |              |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Month of Account:   |                | FEB/2023  |                              |              |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403                | 00             | 101   | (05) Vigilance Unit          | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |               |           |           | 1,23,826             | 0                | 0                                  | 0         | 1,23,826 | 1,23,826                |                     |
|                     |                |   |                              |              | Total Sub Head :                  |                            |               |           | 1,23,826  | 0                    | 0                | 0                                  | 1,23,826  | 1,23,826 |                         |                     |
|                     |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Khasi | 277           | Voucher   | 1,37,780  | 0                    | 0                | 0                                  | 1,37,780  | 1,37,780 |                         |                     |
|                     |                |   |                              |              | Total Object Head-- 1 :           |                            |               |           | 1,37,780  | 0                    | 0                | 0                                  | 1,37,780  | 1,37,780 |                         |                     |
|                     |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 387           | Voucher   | 34,316    | 0                    | 0                | 0                                  | 34,316    | 34,316   |                         |                     |
|                     |                |   |                              |              | Total Object Head-- 2 :           |                            |               |           | 34,316    | 0                    | 0                | 0                                  | 34,316    | 34,316   |                         |                     |
|                     |                |   |                              |              | Total Sub Head :                  |                            |               |           | 1,72,096  | 0                    | 0                | 0                                  | 1,72,096  | 1,72,096 |                         |                     |
|                     |                |   | Total Minor Head    101 :    |              |                                   |                            |               | 11,82,554 | 0         | 62,500               | 0                | 11,20,054                          | 11,82,554 |          |                         |                     |
|                     |                |   | Total Sub Major Head   0 :   |              |                                   |                            |               | 19,05,997 | 0         | 1,08,500             | 0                | 17,97,497                          | 19,05,997 |          |                         |                     |
|                     |                |   | Total Major Head    2403 :   |              |                                   |                            |               | 19,05,997 | 0         | 1,08,500             | 0                | 17,97,497                          | 19,05,997 |          |                         |                     |
| Total of Month    : |                |   |                              |              | 19,05,997                         | 0                          | 1,08,500      | 0         | 17,97,497 | 19,05,997            |                  |                                    |           |          |                         |                     |
| Month of Account:   |                | MAR/2023  |                              |              |                                   |                            |               |           |           |                      |                  |                                    |           |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                            |               |           |           |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403                | 00             | 001   | (02) District Offices        | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 281           | Voucher   | 17,740    | 0                    | 0                | 0                                  | 17,740    | 17,740   |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Khasi | 283           | Voucher   | 13,460    | 0                    | 0                | 0                                  | 13,460    | 13,460   |                         |                     |

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|                   |                |   |                       |              |   |                            |               |          |         |                      |                  |                                    |         |       |                         |                     |
|-------------------|----------------|---|-----------------------|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---------|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                       |              |   |                            |               |          |         |                      |                  |                                    |         |       |                         |                     |
| Department :      |                | A.H and   Vety Department   |                       |              |   |                            |               |          |         |                      |                  |                                    |         |       |                         |                     |
| Treasury          |                | Mawkyrwat Treasury  |                       |              |   |                            |               |          |         |                      |                  |                                    |         |       |                         |                     |
| D.D.O. :          |                | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                       |              |   |                            |               |          |         |                      |                  |                                    |         |       |                         |                     |
| Month of Account: |                | MAR/2023  |                       |              |   |                            |               |          |         |                      |                  |                                    |         |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head              | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |         |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                       |              |   |                            |               |          |         |                      |                  | 8009                               | -       | 7610  |                         |                     |
| 2403              | 00             | 001   | (02) District Offices | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi |               | 38       | Voucher | 1,35,336             | 0                | 13,500                             |         | 0     | 1,21,836                | 1,35,336            |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 39       | Voucher | 2,79,563             | 0                | 7,500                              |         | 0     | 2,72,063                | 2,79,563            |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 41       | Voucher | 2,94,588             | 0                | 25,000                             |         | 0     | 2,69,588                | 2,94,588            |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 565      | Voucher | 30,000               | 0                | 0                                  |         | 0     | 30,000                  | 30,000              |
|                   |                |   |                       |              | Total Object Head-- 1 :                     |                            |               |          |         | 7,70,687             | 0                | 46,000                             |         | 0     | 7,24,687                | 7,70,687            |
|                   |                |   |                       |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi |               | 548      | Voucher | 56,323               | 0                | 0                                  |         | 0     | 56,323                  | 56,323              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 566      | Voucher | 2,275                | 0                | 0                                  |         | 0     | 2,275                   | 2,275               |
|                   |                |   |                       |              |   | Total Object Head-- 2 :    |               |          |         |                      | 58,598           | 0                                  | 0       |       | 0                       | 58,598              |
|                   |                |   |                       |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi |               | 550      | Voucher | 10,620               | 0                | 0                                  |         | 0     | 10,620                  | 10,620              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 555      | Voucher | 16,000               | 0                | 0                                  |         | 0     | 16,000                  | 16,000              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 559      | Voucher | 15,000               | 0                | 0                                  |         | 0     | 15,000                  | 15,000              |
|                   |                |   |                       |              |   | Voted-Sixth-Schedule-Khasi |               | 560      | Voucher | 9,460                | 0                | 0                                  |         | 0     | 9,460                   | 9,460               |
|                   |                |   |                       |              | Total Object Head-- 11 :                    |                            |               |          |         | 51,080               | 0                | 0                                  |         | 0     | 51,080                  | 51,080              |
|                   |                |   |                       |              | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi |               | 551      | Voucher | 2,500                | 0                | 0                                  |         | 0     | 2,500                   | 2,500               |
|                   |                |   |                       |              |   | Total Object Head-- 13 :   |               |          |         |                      | 2,500            | 0                                  | 0       |       | 0                       | 2,500               |
|                   |                |   |                       |              | 21.Materials And                            |                            |               |          |         | Voted-Sixth-         |                  | 611                                | Voucher | 1,250 | 0                       | 0                   |

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| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |                          |          |              |                      |                  |                                    |        |           |                         |                     |          |
|-------------------|----------------|-------------------------|---|---|---|--------------------------|----------|--------------|----------------------|------------------|------------------------------------|--------|-----------|-------------------------|---------------------|----------|
| Department :      |                | A.H and Vety Department |   |   |   |                          |          |              |                      |                  |                                    |        |           |                         |                     |          |
| Treasury          |                | Mawkyrwat Treasury      |   |   |   |                          |          |              |                      |                  |                                    |        |           |                         |                     |          |
| D.D.O. :          |                | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |   |                          |          |              |                      |                  |                                    |        |           |                         |                     |          |
| Month of Account: |                | MAR/2023                |   |   |   |                          |          |              |                      |                  |                                    |        |           |                         |                     |          |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme                               | Plan/Non-Plan            | T.V. No. | Type         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|                   |                |                         |   |   |   |                          |          |              |                      |                  | 8009                               | -      | 7610      |                         |                     |          |
| 2403              | 00             | 001                     | (02) District Offices   | 0   | 21.Materials And Supplies, Store And Equipments |                          |          |              | 1,250                | 0                | 0                                  | 0      | 1,250     | 1,250                   |                     |          |
|                   |                |                         |   |   | 51.Motor Vehicles                               |                          |          |              | 6,250                | 0                | 0                                  | 0      | 6,250     | 6,250                   |                     |          |
|                   |                |                         |   |   | Total Object Head-- 21 :                        |                          |          |              | 6,250                | 0                | 0                                  | 0      | 6,250     | 6,250                   |                     |          |
|                   |                |                         |   |   | Total Sub Head :                                |                          |          |              | 8,90,365             | 0                | 46,000                             | 0      | 8,44,365  | 8,90,365                |                     |          |
|                   |                |                         | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)   | 0   | 14. Rents, Rates And Taxes                      |                          |          |              | 60,228               | 0                | 0                                  | 0      | 60,228    | 60,228                  |                     |          |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Khasi                      |                          |          |              | 870                  | Voucher          | 1,20,448                           | 0      | 0         | 0                       | 1,20,448            | 1,20,448 |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Khasi                      |                          |          |              | 873                  | Voucher          | 1,773                              | 0      | 0         | 0                       | 1,773               | 1,773    |
|                   |                |                         |   |   | Total Object Head-- 14 :                        |                          |          |              | 1,82,449             | 0                | 0                                  | 0      | 1,82,449  | 1,82,449                |                     |          |
|                   |                |                         |   |   | Total Sub Head :                                |                          |          |              | 1,82,449             | 0                | 0                                  | 0      | 1,82,449  | 1,82,449                |                     |          |
|                   |                |                         |   |   | Total Minor Head 1 :                            |                          |          |              | 10,72,814            | 0                | 46,000                             | 0      | 10,26,814 | 10,72,814               |                     |          |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi                      |                          |          |              | 26                   | Voucher          | 62,642                             | 0      | 0         | 0                       | 62,642              | 62,642   |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Khasi                      |                          |          |              | 28                   | Voucher          | 2,13,124                           | 0      | 3,500     | 0                       | 2,09,624            | 2,13,124 |
|                   |                |                         |   |   | Total Object Head-- 1 :                         |                          |          |              | 2,75,766             | 0                | 3,500                              | 0      | 2,72,266  | 2,75,766                |                     |          |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi                      | 863                      | Voucher  | 13,050       | 0                    | 0                | 0                                  | 13,050 | 13,050    |                         |                     |          |
|                   |                |                         |   |   |   | Total Object Head-- 11 : |          |              |                      | 13,050           | 0                                  | 0      | 0         | 13,050                  | 13,050              |          |
|                   |                |                         |   | (13) Office Expenses                        |   |                          |          | Voted-Sixth- | 553                  | Voucher          | 3,500                              | 0      | 0         | 0                       | 3,500               | 3,500    |

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|                         |    |   |   |      |   |                            |                            |               |          |          |          |           |                   |          |          |              |         |
|-------------------------|----|---|---|------|---|----------------------------|----------------------------|---------------|----------|----------|----------|-----------|-------------------|----------|----------|--------------|---------|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |      |   |                            |                            |               |          |          |          |           |                   |          |          |              |         |
| Department :            |    | A.H and   Vety Department   |   |      |   |                            |                            |               |          |          |          |           |                   |          |          |              |         |
| Treasury                |    | Mawkyrwat Treasury  |   |      |   |                            |                            |               |          |          |          |           |                   |          |          |              |         |
| D.D.O. :                |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |      |   |                            |                            |               |          |          |          |           |                   |          |          |              |         |
| Month of Account:       |    | MAR/2023  |   |      |   |                            |                            |               |          |          |          |           |                   |          |          |              |         |
| Major Sub Minor    Sub  |    |   |   | Sub  | Object  | Head                       | Categorised                | Plan/Non-Plan | T.V. No. | Type     | Gross    | Deduction | Deduction Amount  |          |          | Net Amount   | Gross   |
| Head Major Head    Head |    |   |   | Head |   |                            | Schme                      |               |          |          | Amount   | by DDO    | (as per A.G. A&E) |          |          | (as per SOP) | Amount  |
|                         |    |   |   |      |   |                            |                            |               |          |          | (State)  |           | 8009    -    7610 |          |          |              | (A.G.)) |
| 2403                    | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0    | (13) Office Expenses                            | Total Object Head-- 13 :   |                            |               |          | 3,500    | 0        | 0         | 0                 | 3,500    | 3,500    |              |         |
|                         |    |   |   |      | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 614                        | Voucher       | 14,000   | 0        | 0        | 0         | 14,000            | 14,000   |          |              |         |
|                         |    |   |   |      | Total Object Head-- 21 :                        |                            |                            |               | 14,000   | 0        | 0        | 0         | 14,000            | 14,000   |          |              |         |
|                         |    |   | Total Sub Head :                                  |      |   |                            | 3,06,316                   | 0             | 3,500    | 0        | 3,02,816 | 3,06,316  |                   |          |          |              |         |
|                         |    |   | (03) Mobile Veterinary Dispensary                 | 0    | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 36                         | Voucher       | 68,342   | 0        | 0        | 0         | 68,342            | 68,342   |          |              |         |
|                         |    |   |   |      |   | Voted-Sixth-Schedule-Khasi | 37                         | Voucher       | 2,43,417 | 0        | 51,000   | 0         | 1,92,417          | 2,43,417 |          |              |         |
|                         |    |   |   |      |   | Total Object Head-- 1 :    |                            |               |          | 3,11,759 | 0        | 51,000    | 0                 | 2,60,759 | 3,11,759 |              |         |
|                         |    |   |   |      | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 556                        | Voucher       | 12,500   | 0        | 0        | 0         | 12,500            | 12,500   |          |              |         |
|                         |    |   |   |      |   | Total Object Head-- 11 :   |                            |               |          | 12,500   | 0        | 0         | 0                 | 12,500   | 12,500   |              |         |
|                         |    |   |   |      |   | (13) Office Expenses       | Voted-Sixth-Schedule-Khasi | 868           | Voucher  | 16,500   | 0        | 0         | 0                 | 16,500   | 16,500   |              |         |
|                         |    |   |   |      | Total Object Head-- 13 :                        |                            |                            |               | 16,500   | 0        | 0        | 0         | 16,500            | 16,500   |          |              |         |
|                         |    |   |   |      | 21.Materials And Supplies, Store And Equipments |                            | Voted-Sixth-Schedule-Khasi | 613           | Voucher  | 41,500   | 0        | 0         | 0                 | 41,500   | 41,500   |              |         |
|                         |    |   |   |      |   | Total Object Head-- 21 :   |                            |               |          | 41,500   | 0        | 0         | 0                 | 41,500   | 41,500   |              |         |
|                         |    |   |   |      |   | 51.Motor Vehicles          | Voted-Sixth-Schedule-Khasi | 610           | Voucher  | 12,500   | 0        | 0         | 0                 | 12,500   | 12,500   |              |         |
|                         |    |   |   |      | Total Object Head-- 51 :                        |                            |                            |               | 12,500   | 0        | 0        | 0         | 12,500            | 12,500   |          |              |         |
|                         |    |   |   |      | Total Sub Head :                                |                            |                            |               | 3,94,759 | 0        | 51,000   | 0         | 3,43,759          | 3,94,759 |          |              |         |
|                         |    |   |   |      | (04) Veterinary Aid                             | 0                          | (01) Salaries, Sumtuary    | Voted-Sixth-  | 24       | Voucher  | 1,57,898 | 0         | 3,000             | 0        | 1,54,898 | 1,57,898     |         |

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|                   |    |   |                              |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|------------------------------|----------|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Mawkyrwat Treasury  |                              |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                              |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |                              |          |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                     | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 33            | Voucher  | 93,282   | 0                    | 5,000            |                                    | 0        | 88,282   | 93,282                  |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi | 34            | Voucher  | 31,636   | 0                    | 0                | 0                                  | 31,636   | 31,636   |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :                         |                            |               |          |          | 2,82,816             | 0                | 8,000                              |          | 0        | 2,74,816                | 2,82,816            |
|                   |    |   |                              |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 552           | Voucher  | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 13 :   |               |          |          |                      | 7,000            | 0                                  | 0        | 0        | 7,000                   | 7,000               |
|                   |    |   |                              |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 612           | Voucher  | 50,000   | 0                    | 0                | 0                                  | 50,000   | 50,000   |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 21 :   |               |          |          |                      | 50,000           | 0                                  | 0        | 0        | 50,000                  | 50,000              |
|                   |    |   | Total Sub Head :             |          |   |                            |               |          |          | 3,39,816             | 0                | 8,000                              |          | 0        | 3,31,816                | 3,39,816            |
|                   |    |   | (05) Vigilance Unit          | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 30            | Voucher  | 47,528   | 0                    | 0                | 0                                  | 47,528   | 47,528   |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi | 31            | Voucher  | 76,298   | 0                    | 0                | 0                                  | 76,298   | 76,298   |                         |                     |
|                   |    |   |                              |          | Total Object Head-- 1 :                         |                            |               |          |          | 1,23,826             | 0                | 0                                  | 0        | 1,23,826 | 1,23,826                |                     |
|                   |    |   |                              |          | Total Sub Head :                                |                            |               |          |          | 1,23,826             | 0                | 0                                  | 0        | 1,23,826 | 1,23,826                |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi | 27            | Voucher  | 1,37,780 | 0                    | 0                | 0                                  | 1,37,780 | 1,37,780 |                         |                     |
|                   |    |   |                              |          |   | Total Object Head-- 1 :    |               |          |          |                      | 1,37,780         | 0                                  | 0        | 0        | 1,37,780                | 1,37,780            |
|                   |    |   |                              |          | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 563           | Voucher  | 22,007   | 0                    | 0                | 0                                  | 22,007   | 22,007   |                         |                     |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Khasi | 564           | Voucher  | 10,444   | 0                    | 0                | 0                                  | 10,444   | 10,444   |                         |                     |

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|  |                |  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
|--|----------------|--|------------------------------|--------------|--|-------------------------|-----------------------------|----------|---------|----------------------|------------------|------------------------------------|-----------|------|-------------------------|---------------------|
| Demand :                                       |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| Department :                                   |                | A.H and   Vety Department  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| Treasury :                                     |                | Mawkyrwat Treasury   |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| D.D.O. :                                       |                | 100001     District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| Month of Account:                              |                | MAR/2023   |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head   | Sub Head                     | Sub Sub Head | Object Head  | Categorised Schme       | Plan/Non-Plan               | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |  |                              |              |  |                         |                             |          |         |                      |                  | 8009                               | -         | 7610 |                         |                     |
| 2403   | 00             | 101  | (25) Veterinery Dispensaries | 0            | 02. Wages  | Total Object Head-- 2 : |                             |          |         | 32,451               | 0                | 0                                  | 0         | 0    | 32,451                  | 32,451              |
|  |                |  |                              |              | 11. Domestic Travel Expenses                         |                         | Voted-Sixth-Schedule-Khasi  | 557      | Voucher | 9,000                | 0                | 0                                  | 0         | 0    | 9,000                   | 9,000               |
|  |                |  |                              |              |  |                         | Voted-Sixth-Schedule-Khasi  | 558      | Voucher | 11,000               | 0                | 0                                  | 0         | 0    | 11,000                  | 11,000              |
|  |                |  |                              |              |  |                         | Voted-Sixth-Schedule-Khasi  | 561      | Voucher | 10,400               | 0                | 0                                  | 0         | 0    | 10,400                  | 10,400              |
|  |                |  |                              |              |  |                         | Voted-Sixth-Schedule-Khasi  | 562      | Voucher | 9,000                | 0                | 0                                  | 0         | 0    | 9,000                   | 9,000               |
|  |                |  |                              |              |  |                         | Total Object Head-- 11 :    |          |         |                      | 39,400           | 0                                  | 0         | 0    | 39,400                  | 39,400              |
|  |                |  |                              |              |  |                         | Total Sub Head :            |          |         |                      | 2,09,631         | 0                                  | 0         | 0    | 2,09,631                | 2,09,631            |
|  |                |  |                              |              |  |                         | Total Minor Head    101 :   |          |         |                      | 13,74,348        | 0                                  | 62,500    | 0    | 13,11,848               | 13,74,348           |
|  |                |  |                              |              |  |                         | Total Sub Major Head    0 : |          |         |                      | 24,47,162        | 0                                  | 1,08,500  | 0    | 23,38,662               | 24,47,162           |
|  |                |  |                              |              |  |                         | Total Major Head    2403 :  |          |         |                      | 24,47,162        | 0                                  | 1,08,500  | 0    | 23,38,662               | 24,47,162           |
|  |                |  |                              |              |  |                         | Total of Month    :         |          |         |                      | 24,47,162        | 0                                  | 1,08,500  | 0    | 23,38,662               | 24,47,162           |
|  |                |  |                              |              |  |                         | Total of DDO    100001 :    |          |         |                      | 2,65,44,775      | 0                                  | 16,24,360 | 0    | 2,49,20,415             | 2,65,44,775         |
| Reconciliation Portion                         |                |  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| Internal Adjustment of A.G. Office:            |                |  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| Summary of DDO wise expenditure                |                |  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
|  |                |  |                              |              |  |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |
| (02) District Offices                          |                |  |                              |              | (01) Salaries, Sumtuary   Voted-Sixth-Schedule-Khasi |                         |                             |          |         |                      |                  |                                    |           |      |                         |                     |

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|  |                         |   |   |   |   |                            |             |
|--|-------------------------|---|---|---|---|----------------------------|-------------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                            |             |
| Department :                           | A.H and Vety Department |   |   |   |   |                            |             |
| Treasury                               | Mawkyrwat Treasury      |   |   |   |   |                            |             |
| D.D.O. :                               | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |   |   |   |                            |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                            |             |
|  |                         |   |   |   |   |                            |             |
| 2403                                   | 00                      | 1   |   | 0 | Allowance                                       |                            | 1,05,94,918 |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi | 1,32,000    |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 94,000      |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 43,000      |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 2,82,500    |
| 2403                                   | 00                      | 1   | (02) District Offices   | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi | 41,500      |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | General-Voted              | 77,479      |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Khasi | 1,82,449    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 35,63,275   |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi | 25,000      |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi | 7,000       |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 28,000      |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi | 39,17,060   |

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|  |                         |   |                                   |   |   |                                     |
|--|-------------------------|---|-----------------------------------|---|---|-------------------------------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |   |   |                                     |
| <b>Department :</b>                    | A.H and Vety Department |   |                                   |   |   |                                     |
| <b>Treasury</b>                        | Mawkyrwat Treasury      |   |                                   |   |   |                                     |
| <b>D.D.O. :</b>                        | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |                                   |   |   |                                     |
| <u>Summary of DDO wise expenditure</u> |                         |   |                                   |   |   |                                     |
|  |                         |   |                                   |   |   |                                     |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi18,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi24,500    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi33,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi83,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Khasi25,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi35,15,110 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Khasi18,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi20,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi14,000    |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres       | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi1,00,000  |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Khasi14,25,940 |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Khasi12,000    |
| 2403                                   | 00                      | 101   | (05) Vigilance Unit               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Khasi7,000     |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries      | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Khasi16,37,658 |



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|  |                         |   |  |   |                              |                            |             |
|--|-------------------------|---|--|---|------------------------------|----------------------------|-------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |                              |                            |             |
| <b>Department :</b>                    | A.H and Vety Department |   |  |   |                              |                            |             |
| <b>Treasury :</b>                      | Mawkyrwat Treasury      |   |  |   |                              |                            |             |
| <b>D.D.O. :</b>                        | 100001                  | District A. H & Vety. Officer West Khasi Hills Mawkyrwat  |  |   |                              |                            |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |  |   |                              |                            |             |
|  |                         |   |  |   |                              |                            |             |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries                                     | 0 | 02. Wages                    | Voted-Sixth-Schedule-Khasi | 2,72,290    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries                                     | 0 | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Khasi | 39,400      |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries                                     | 0 | 13. Office Expenses          | Voted-Sixth-Schedule-Khasi | 32,230      |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries                                     | 0 | 21. Supplies And Materials   | Voted-Sixth-Schedule-Khasi | 2,84,600    |
| 2403                                   | 00                      | 911   | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 | 70. Deduct Recoveries        | Voted-Sixth-Schedule-Khasi | -5,134      |
|  |                         |   |  |   |                              |                            | 2,65,44,775 |

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|-------------------|----------------|-------------------------|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Treasury :        |                | Dadengiri Sub Treasury  |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | APR/2022                |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |             |                                   |                           |          |         |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 001                     | (03) Sub-Divisional Offices-  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 74       | Voucher | 1,28,180             | 2,800            | 22,800                             | 6,600  | 95,980   | 1,25,380                |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 77       | Voucher | 1,36,186             | 0                | 65,000                             | 0      | 71,186   | 1,36,186                |                     |
|                   |                |                         |   |             | Total Object Head-- I :           |                           |          |         | 2,64,366             | 2,800            | 87,800                             | 6,600  | 1,67,166 | 2,61,566                |                     |
|                   |                |                         |   |             | Total Sub Head :                  |                           |          |         | 2,64,366             | 2,800            | 87,800                             | 6,600  | 1,67,166 | 2,61,566                |                     |
|                   |                |                         |   |             | Total Minor Head I :              |                           |          |         | 2,64,366             | 2,800            | 87,800                             | 6,600  | 1,67,166 | 2,61,566                |                     |
|                   |                |                         |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 69       | Voucher | 24,468               | 0                | 0                                  | 0      | 24,468   | 24,468                  |                     |
|                   |                |                         |   |             |                                   | Voted-Sixth-Schedule-Garo | 75       | Voucher | 5,70,570             | 8,400            | 87,100                             | 13,200 | 4,61,870 | 5,62,170                |                     |
|                   |                |                         |   |             | Total Object Head-- I :           |                           |          |         | 5,95,038             | 8,400            | 87,100                             | 13,200 | 4,86,338 | 5,86,638                |                     |
|                   |                |                         |   |             | Total Sub Head :                  |                           |          |         | 5,95,038             | 8,400            | 87,100                             | 13,200 | 4,86,338 | 5,86,638                |                     |
|                   |                |                         |   |             | Total Minor Head I :              |                           |          |         | 5,95,038             | 8,400            | 87,100                             | 13,200 | 4,86,338 | 5,86,638                |                     |
|                   |                |                         |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 72       | Voucher | 2,33,718             | 1,400            | 33,000                             | 2,200  | 1,97,118 | 2,32,318                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :   |          |         |                      | 2,33,718         | 1,400                              | 33,000 | 2,200    | 1,97,118                | 2,32,318            |
|                   |                |                         |   |             | Total Sub Head :                  |                           |          |         | 2,33,718             | 1,400            | 33,000                             | 2,200  | 1,97,118 | 2,32,318                |                     |
|                   |                |                         |   |             | Total Minor Head I :              |                           |          |         | 2,33,718             | 1,400            | 33,000                             | 2,200  | 1,97,118 | 2,32,318                |                     |
|                   |                |                         |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |                         |   |             | Total Minor Head I :              |                           |          |         | 2,64,366             | 2,800            | 87,800                             | 6,600  | 1,67,166 | 2,61,566                |                     |
|                   |                |                         | (04) Veterinary Aid Centres   | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 76       | Voucher | 2,01,618             | 0                | 32,000                             | 4,400  | 1,65,218 | 2,01,618                |                     |
|                   |                |                         |   |             |                                   | Total Object Head-- I :   |          |         |                      | 2,01,618         | 0                                  | 32,000 | 4,400    | 1,65,218                | 2,01,618            |
|                   |                |                         |   |             | Total Sub Head :                  |                           |          |         | 2,01,618             | 0                | 32,000                             | 4,400  | 1,65,218 | 2,01,618                |                     |
|                   |                |                         |   |             | Total Minor Head I :              |                           |          |         | 2,01,618             | 0                | 32,000                             | 4,400  | 1,65,218 | 2,01,618                |                     |
|                   |                |                         |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |
|                   |                |                         |   |             | Total Minor Head I :              |                           |          |         | 2,64,366             | 2,800            | 87,800                             | 6,600  | 1,67,166 | 2,61,566                |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 70       | Voucher | 8,21,570             | 2,800            | 70,000                             | 17,600 | 7,31,170 | 8,18,770                |                     |
|                   |                |                         |   |             |                                   |                           |          |         |                      |                  |                                    |        |          |                         |                     |

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|----------------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :                   |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Department :               |                | A.H and   Vety Department   |  |              |                                   |                             |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Treasury                   |                | Dadengiri   Sub Treasury  |  |              |                                   |                             |               |           |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :                   |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |              |                                   |                             |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account:          |                | APR/2022  |  |              |                                   |                             |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |  |              |                                   |                             |               |           |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                       | 00             | 101   | (25) Veterinery Dispensaries             | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo   | 73            | Voucher   | 1,68,188  | 0                    | 0                | 4,400                              | 1,63,788 | 1,68,188  |                         |                     |
|                            |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo   | 78            | Voucher   | 28,956    | 1,000                | 0                | 0                                  | 27,956   | 27,956    |                         |                     |
|                            |                |   |  |              |                                   | Total Object Head-- I :     |               |           |           | 10,18,714            | 3,800            | 70,000                             | 22,000   | 9,22,914  | 10,14,914               |                     |
|                            |                |   |  |              |                                   | Total Sub Head :            |               |           |           | 10,18,714            | 3,800            | 70,000                             | 22,000   | 9,22,914  | 10,14,914               |                     |
|                            |                | Total Minor Head    101 :   |  |              |                                   | 20,49,088                   | 13,600        | 2,22,100  | 41,800    | 17,71,588            | 20,35,488        |                                    |          |           |                         |                     |
|                            |                | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   | 71            | Voucher   | 1,74,214  | 0                    | 10,800           | 6,600                              | 1,56,814 | 1,74,214  |                         |                     |
|                            |                |   |  |              |                                   | Total Object Head-- I :     |               |           |           | 1,74,214             | 0                | 10,800                             | 6,600    | 1,56,814  | 1,74,214                |                     |
|                            |                |   |  |              |                                   | Total Sub Head :            |               |           |           | 1,74,214             | 0                | 10,800                             | 6,600    | 1,56,814  | 1,74,214                |                     |
|                            |                |   |  |              |                                   | Total Minor Head    103 :   |               |           |           | 1,74,214             | 0                | 10,800                             | 6,600    | 1,56,814  | 1,74,214                |                     |
|                            |                |   |  |              |                                   | Total Sub Major Head    0 : |               |           |           | 24,87,668            | 16,400           | 3,20,700                           | 55,000   | 20,95,568 | 24,71,268               |                     |
| Total Major Head    2403 : |                |   |  |              |                                   | 24,87,668                   | 16,400        | 3,20,700  | 55,000    | 20,95,568            | 24,71,268        |                                    |          |           |                         |                     |
| Total of Month    :        |                |   |  | 24,87,668    | 16,400                            | 3,20,700                    | 55,000        | 20,95,568 | 24,71,268 |                      |                  |                                    |          |           |                         |                     |
| Month of Account:          |                | MAY/2022  |  |              |                                   |                             |               |           |           |                      |                  |                                    |          |           |                         |                     |
| Major Head                 | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                            |                |   |  |              |                                   |                             |               |           |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                       | 00             | 001   | (03) Sub-Divisional Offices-             | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo   |               | 133       | Voucher   | 28,784               | 1,000            | 0                                  | 2,200    | 25,584    | 27,784                  |                     |

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|-------------------|----|---|------------------------------|-----------------------------------|-----------------------------------|---|---------------|-----------------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                   |                                   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |                                   |                                   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Dadengiri   Sub Treasury  |                              |                                   |                                   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |                              |                                   |                                   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAY/2022  |                              |                                   |                                   |   |               |                                   |                           |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head                          | Object Head                       | Categorised Schme                                 | Plan/Non-Plan | T.V. No.                          | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |                                   |                                   |   |               |                                   |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices- | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo                         | 134           | Voucher                           | 9,158                     | 0                    | 0                | 0                                  | 9,158    | 9,158    |                         |                     |
|                   |    |   |                              |                                   |                                   | Voted-Sixth-Schedule-Garo                         | 18            | Voucher                           | 1,36,186                  | 0                    | 65,000           | 0                                  | 71,186   | 1,36,186 |                         |                     |
|                   |    |   |                              |                                   |                                   | Voted-Sixth-Schedule-Garo                         | 19            | Voucher                           | 1,28,180                  | 2,800                | 22,800           | 6,600                              | 95,980   | 1,25,380 |                         |                     |
|                   |    |   |                              |                                   |                                   | Total Object Head-- 1 :                           |               |                                   |                           |                      | 3,02,308         | 3,800                              | 87,800   | 8,800    | 2,01,908                | 2,98,508            |
|                   |    |   |                              |                                   | 02. Wages                         | Voted-Sixth-Schedule-Garo                         | 138           | Voucher                           | 9,325                     | 0                    | 0                | 0                                  | 9,325    | 9,325    |                         |                     |
|                   |    |   |                              |                                   |                                   | Voted-Sixth-Schedule-Garo                         | 143           | Voucher                           | 9,386                     | 0                    | 0                | 0                                  | 9,386    | 9,386    |                         |                     |
|                   |    |   |                              |                                   |                                   | Total Object Head-- 2 :                           |               |                                   |                           |                      | 18,711           | 0                                  | 0        | 0        | 18,711                  | 18,711              |
|                   |    |   |                              |                                   | Total Sub Head :                  |   |               |                                   |                           | 3,21,019             | 3,800            | 87,800                             | 8,800    | 2,20,619 | 3,17,219                |                     |
|                   |    |   |                              |                                   | Total Minor Head 1 :              |   |               |                                   |                           | 3,21,019             | 3,800            | 87,800                             | 8,800    | 2,20,619 | 3,17,219                |                     |
|                   |    |   |                              |                                   | 101                               | (02) Veterinary Dispensary Taken From C.D. Blocks | 0             | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 22                   | Voucher          | 5,95,038                           | 8,400    | 87,100   | 13,200                  | 4,86,338            |
|                   |    | Total Object Head-- 1 :   |                              |                                   |                                   |   |               |                                   | 5,95,038                  | 8,400                | 87,100           | 13,200                             | 4,86,338 | 5,86,638 |                         |                     |
|                   |    | Total Sub Head :  |                              |                                   |                                   |   |               |                                   | 5,95,038                  | 8,400                | 87,100           | 13,200                             | 4,86,338 | 5,86,638 |                         |                     |
|                   |    | (03) Mobile Veterinary Dispensary   | 0                            | (01) Salaries, Sumtuary Allowance |                                   | Voted-Sixth-Schedule-Garo                         | 24            | Voucher                           | 2,33,718                  | 1,400                | 33,000           | 2,200                              | 1,97,118 | 2,32,318 |                         |                     |
|                   |    |   |                              |                                   |                                   | Total Object Head-- 1 :                           |               |                                   |                           |                      | 2,33,718         | 1,400                              | 33,000   | 2,200    | 1,97,118                | 2,32,318            |
|                   |    |   |                              |                                   |                                   | Total Sub Head :                                  |               |                                   |                           |                      | 2,33,718         | 1,400                              | 33,000   | 2,200    | 1,97,118                | 2,32,318            |
|                   |    | (04) Veterinary Aid Centres   | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 20  | Voucher       | 2,01,618                          | 0                         | 32,000               | 4,400            | 1,65,218                           | 2,01,618 |          |                         |                     |

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|-------------------|----------------|---|--|-------------|-----------------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |             |                                   |                           |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |             |                                   |                           |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Dadengiri   Sub Treasury  |  |             |                                   |                           |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |             |                                   |                           |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | MAY/2022  |  |             |                                   |                           |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |             |                                   |                           |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres              | 0           | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :   |          |          | 2,01,618             | 0                | 32,000                             | 4,400  | 1,65,218 | 2,01,618                |                     |
|                   |                |   |  |             |                                   | Total Sub Head :          |          |          | 2,01,618             | 0                | 32,000                             | 4,400  | 1,65,218 | 2,01,618                |                     |
|                   |                |   | (25) Veterinery Dispensaries             | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 161      | Voucher  | 2,04,428             | 0                | 0                                  | 0      | 2,04,428 | 2,04,428                |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 21       | Voucher  | 8,50,526             | 3,800            | 68,000                             | 17,600 | 7,61,126 | 8,46,726                |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 23       | Voucher  | 1,68,188             | 0                | 0                                  | 4,400  | 1,63,788 | 1,68,188                |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 81       | Voucher  | 10,040               | 0                | 0                                  | 0      | 10,040   | 10,040                  |                     |
|                   |                |   | Total Object Head-- 1 :                  |             |                                   | 12,33,182                 | 3,800    | 68,000   | 22,000               | 11,39,382        | 12,29,382                          |        |          |                         |                     |
|                   |                |   | Total Sub Head :                         |             |                                   | 12,33,182                 | 3,800    | 68,000   | 22,000               | 11,39,382        | 12,29,382                          |        |          |                         |                     |
|                   |                | Total Minor Head    101 :   |  |             |                                   | 22,63,556                 | 13,600   | 2,20,100 | 41,800               | 19,88,056        | 22,49,956                          |        |          |                         |                     |
|                   |                | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 25       | Voucher  | 1,74,214             | 0                | 10,800                             | 6,600  | 1,56,814 | 1,74,214                |                     |
|                   |                |   |  |             |                                   | Total Object Head-- 1 :   |          |          | 1,74,214             | 0                | 10,800                             | 6,600  | 1,56,814 | 1,74,214                |                     |
|                   |                |   | 02. Wages                                |             |                                   | Voted-Sixth-Schedule-Garo | 139      | Voucher  | 9,386                | 0                | 0                                  | 0      | 9,386    | 9,386                   |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 142      | Voucher  | 9,325                | 0                | 0                                  | 0      | 9,325    | 9,325                   |                     |
|                   |                |   |  |             |                                   | Voted-Sixth-Schedule-Garo | 147      | Voucher  | 7,460                | 0                | 0                                  | 0      | 7,460    | 7,460                   |                     |
|                   |                |   |  |             |                                   | Total Object Head-- 2 :   |          |          | 26,171               | 0                | 0                                  | 0      | 26,171   | 26,171                  |                     |
|                   |                |   | Total Sub Head :                         |             |                                   | 2,00,385                  | 0        | 10,800   | 6,600                | 1,82,985         | 2,00,385                           |        |          |                         |                     |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |    |   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|------------------------------|----------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Dadengiri   Sub Treasury  |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | MAY/2022  |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 103   |                              |          |                                   | Total Minor Head          | 103 :         |          |          | 2,00,385             | 0                | 10,800                             | 6,600    | 1,82,985  | 2,00,385                |                     |
|                   |    |   |                              |          |                                   | Total Sub Major Head      | 0 :           |          |          | 27,84,960            | 17,400           | 3,18,700                           | 57,200   | 23,91,660 | 27,67,560               |                     |
|                   |    |   |                              |          |                                   | Total Major Head          | 2403 :        |          |          | 27,84,960            | 17,400           | 3,18,700                           | 57,200   | 23,91,660 | 27,67,560               |                     |
|                   |    |   |                              |          |                                   | Total of Month            | :             |          |          | 27,84,960            | 17,400           | 3,18,700                           | 57,200   | 23,91,660 | 27,67,560               |                     |
| Month of Account: |    | JUN/2022  |                              |          |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices- | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 21            | Voucher  | 1,36,186 | 0                    | 65,000           | 0                                  | 71,186   | 1,36,186  |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 214           | Voucher  | 35,079   | 0                    | 0                | 0                                  | 35,079   | 35,079    |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 215           | Voucher  | 40,953   | 0                    | 0                | 0                                  | 40,953   | 40,953    |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 252           | Voucher  | 22,727   | 0                    | 0                | 0                                  | 22,727   | 22,727    |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Garo | 51            | Voucher  | 1,67,432 | 3,800                | 22,800           | 8,800                              | 1,32,032 | 1,63,632  |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head-- 1 :   |               |          |          |                      | 4,02,377         | 3,800                              | 87,800   | 8,800     | 3,01,977                | 3,98,577            |
|                   |    |   |                              |          | 02. Wages                         | Voted-Sixth-Schedule-Garo | 56            | Voucher  | 9,325    | 0                    | 0                | 0                                  | 9,325    | 9,325     |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head-- 2 :   |               |          |          |                      | 9,325            | 0                                  | 0        | 0         | 9,325                   | 9,325               |
|                   |    |   |                              |          |                                   | Total Sub Head :          |               |          | 4,11,702 | 3,800                | 87,800           | 8,800                              | 3,11,302 | 4,07,902  |                         |                     |

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|                   |    |   |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    |          |        |                         |                     |
|-------------------|----|---|---|------------|-----------------------------------|---------------------------|-------------------|---------------|----------|-------|----------------------|------------------|------------------------------------|----------|--------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    |          |        |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    |          |        |                         |                     |
| Treasury :        |    | Dadengiri   Sub Treasury  |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    |          |        |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    |          |        |                         |                     |
| Month of Account: |    | JUN/2022  |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    |          |        |                         |                     |
| Major Head        |    |   | Sub Major Head                                    | Minor Head | Sub Head                          | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No. | Type  | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    | 8009     | -      | 7610                    |                     |
| 2403              | 00 | 001   | Total Minor Head    I :                           |            |                                   |                           |                   |               | 4,11,702 | 3,800 | 87,800               | 8,800            | 3,11,302                           | 4,07,902 |        |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 141               | Voucher       | 5,95,038 | 8,400 | 82,100               | 13,200           | 4,91,338                           | 5,86,638 |        |                         |                     |
|                   |    |   |   |            |                                   | Voted-Sixth-Schedule-Garo | 216               | Voucher       | 1,41,540 | 0     | 0                    | 0                | 1,41,540                           | 1,41,540 |        |                         |                     |
|                   |    |   |   |            |                                   | Total Object Head-- I :   |                   |               |          |       |                      | 7,36,578         | 8,400                              | 82,100   | 13,200 | 6,32,878                | 7,28,178            |
|                   |    |   |   |            |                                   | Total Sub Head :          |                   |               |          |       |                      | 7,36,578         | 8,400                              | 82,100   | 13,200 | 6,32,878                | 7,28,178            |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 219               | Voucher       | 56,892   | 0     | 0                    | 0                | 56,892                             | 56,892   |        |                         |                     |
|                   |    |   |   |            |                                   | Voted-Sixth-Schedule-Garo | 53                | Voucher       | 2,33,718 | 1,400 | 33,000               | 2,200            | 1,97,118                           | 2,32,318 |        |                         |                     |
|                   |    |   |   |            |                                   | Total Object Head-- I :   |                   |               |          |       |                      | 2,90,610         | 1,400                              | 33,000   | 2,200  | 2,54,010                | 2,89,210            |
|                   |    |   |   |            |                                   | Total Sub Head :          |                   |               |          |       |                      | 2,90,610         | 1,400                              | 33,000   | 2,200  | 2,54,010                | 2,89,210            |
|                   |    |   | (04) Veterinary Aid Centres                       | 0          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 218               | Voucher       | 45,100   | 0     | 0                    | 0                | 45,100                             | 45,100   |        |                         |                     |
|                   |    |   |   |            |                                   | Voted-Sixth-Schedule-Garo | 23                | Voucher       | 2,01,618 | 0     | 32,000               | 4,400            | 1,65,218                           | 2,01,618 |        |                         |                     |
|                   |    |   |   |            |                                   | Total Object Head-- I :   |                   |               |          |       |                      | 2,46,718         | 0                                  | 32,000   | 4,400  | 2,10,318                | 2,46,718            |
|                   |    |   |   |            |                                   | Total Sub Head :          |                   |               |          |       |                      | 2,46,718         | 0                                  | 32,000   | 4,400  | 2,10,318                | 2,46,718            |
|                   |    |   | (25) Veterinery Dispensaries                      | 0          | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 140               | Voucher       | 8,15,434 | 3,800 | 68,000               | 17,600           | 7,26,034                           | 8,11,634 |        |                         |                     |
|                   |    |   |   |            |                                   | Voted-Sixth-Schedule-Garo | 174               | Voucher       | 71,910   | 0     | 0                    | 0                | 71,910                             | 71,910   |        |                         |                     |
|                   |    |   |   |            |                                   | Voted-Sixth-Schedule-Garo | 220               | Voucher       | 38,830   | 0     | 0                    | 0                | 38,830                             | 38,830   |        |                         |                     |
|                   |    |   |   |            |                                   |                           |                   |               |          |       |                      |                  |                                    |          |        |                         |                     |

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|                          |    |   |  |          |                                   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
|--------------------------|----|---|--|----------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :                 |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Department :             |    | A.H and   Vety Department   |  |          |                                   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Treasury                 |    | Dadengiri   Sub Treasury  |  |          |                                   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :                 |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |          |                                   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account:        |    | JUN/2022  |  |          |                                   |                           |               |          |           |                      |                  |                                    |          |           |                         |                     |
| Major Head               |    | Sub Major Head  | Minor Head                               | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                          |    |   |  |          |                                   |                           |               |          |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                     | 00 | 101   | (25) Veterinery Dispensaries             | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 221           | Voucher  | 1,84,591  | 0                    | 0                | 0                                  | 1,84,591 | 1,84,591  |                         |                     |
|                          |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 251           | Voucher  | 28,973    | 0                    | 0                | 0                                  | 28,973   | 28,973    |                         |                     |
|                          |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 52            | Voucher  | 1,68,188  | 0                    | 0                | 4,400                              | 1,63,788 | 1,68,188  |                         |                     |
|                          |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 57            | Voucher  | 34,104    | 0                    | 0                | 0                                  | 34,104   | 34,104    |                         |                     |
|                          |    |   |  |          | Total Object Head-- 1 :           |                           |               |          |           | 13,42,030            | 3,800            | 68,000                             | 22,000   | 12,48,230 | 13,38,230               |                     |
|                          |    |   |  |          | Total Sub Head :                  |                           |               |          |           | 13,42,030            | 3,800            | 68,000                             | 22,000   | 12,48,230 | 13,38,230               |                     |
|                          |    | Total Minor Head 101 :  |  |          |                                   |                           | 26,15,936     | 13,600   | 2,15,100  | 41,800               | 23,45,436        | 26,02,336                          |          |           |                         |                     |
|                          |    | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 217           | Voucher  | 41,481    | 0                    | 0                | 0                                  | 41,481   | 41,481    |                         |                     |
|                          |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 22            | Voucher  | 1,74,214  | 0                    | 10,800           | 6,600                              | 1,56,814 | 1,74,214  |                         |                     |
|                          |    |   |  |          |                                   | Total Object Head-- 1 :   |               |          |           |                      | 2,15,695         | 0                                  | 10,800   | 6,600     | 1,98,295                | 2,15,695            |
|                          |    |   |  |          | 02. Wages                         | Voted-Sixth-Schedule-Garo | 54            | Voucher  | 9,325     | 0                    | 0                | 0                                  | 9,325    | 9,325     |                         |                     |
|                          |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 55            | Voucher  | 9,325     | 0                    | 0                | 0                                  | 9,325    | 9,325     |                         |                     |
|                          |    |   |  |          |                                   | Total Object Head-- 2 :   |               |          |           |                      | 18,650           | 0                                  | 0        | 0         | 18,650                  | 18,650              |
|                          |    |   |  |          | Total Sub Head :                  |                           |               |          |           | 2,34,345             | 0                | 10,800                             | 6,600    | 2,16,945  | 2,34,345                |                     |
|                          |    |   |  |          | Total Minor Head 103 :            |                           |               |          |           | 2,34,345             | 0                | 10,800                             | 6,600    | 2,16,945  | 2,34,345                |                     |
| Total Sub Major Head 0 : |    |   |  |          | 32,61,983                         | 17,400                    | 3,13,700      | 57,200   | 28,73,683 | 32,44,583            |                  |                                    |          |           |                         |                     |



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|                   |                |  |   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
|-------------------|----------------|--|---|-------------|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|--------|-------------------------|---------------------|
| Demand :          |                | 47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Department :      |                | A.H and Vety Department  |   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Treasury :        |                | Dadengiri Sub Treasury   |   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| D.D.O. :          |                | 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Month of Account: |                | JUN/2022   |   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |                           |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2403              |                |  |   |             | Total Major Head                  | 2403 :                    |          |         | 32,61,983            | 17,400           | 3,13,700                           | 57,200 | 28,73,683               | 32,44,583           |
|                   |                |  |   |             | Total of Month                    | :                         |          |         | 32,61,983            | 17,400           | 3,13,700                           | 57,200 | 28,73,683               | 32,44,583           |
| Month of Account: |                | JUL/2022   |   |             |                                   |                           |          |         |                      |                  |                                    |        |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |             |                                   |                           |          |         |                      |                  | 8009                               | -      | 7610                    |                     |
| 2403              | 00             | 001  | (03) Sub-Divisional Offices-                      | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 216      | Voucher | 12,222               | 0                | 0                                  | 0      | 12,222                  | 12,222              |
|                   |                |  |   |             |                                   | Voted-Sixth-Schedule-Garo | 88       | Voucher | 1,39,375             | 0                | 65,000                             | 0      | 74,375                  | 1,39,375            |
|                   |                |  |   |             |                                   | Voted-Sixth-Schedule-Garo | 91       | Voucher | 1,71,155             | 1,000            | 22,800                             | 8,800  | 1,38,555                | 1,70,155            |
|                   |                |  |   |             |                                   | Total Object Head-- 1 :   |          |         | 3,22,752             | 1,000            | 87,800                             | 8,800  | 2,25,152                | 3,21,752            |
|                   |                |  |   | 0           | 02. Wages                         | Voted-Sixth-Schedule-Garo | 111      | Voucher | 9,698                | 0                | 0                                  | 0      | 9,698                   | 9,698               |
|                   |                |  |   |             |                                   | Total Object Head-- 2 :   |          |         | 9,698                | 0                | 0                                  | 0      | 9,698                   | 9,698               |
|                   |                |  |   |             |                                   | Total Sub Head :          |          |         | 3,32,450             | 1,000            | 87,800                             | 8,800  | 2,34,850                | 3,31,450            |
|                   |                | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 31       | Voucher | 6,08,190             | 0                | 82,100                             | 13,200 | 5,12,890                | 6,08,190            |
|                   |                |  |   |             |                                   | Total Object Head-- 1 :   |          |         | 6,08,190             | 0                | 82,100                             | 13,200 | 5,12,890                | 6,08,190            |
|                   |                |  |   |             |                                   | Total Sub Head :          |          |         | 6,08,190             | 0                | 82,100                             | 13,200 | 5,12,890                | 6,08,190            |

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|                   |    |   |                                   |  |                                   |                                   |                           |               |                         |                         |                      |                  |                                    |          |          |                         |                     |           |        |          |          |
|-------------------|----|---|-----------------------------------|--|-----------------------------------|-----------------------------------|---------------------------|---------------|-------------------------|-------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|-----------|--------|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |  |                                   |                                   |                           |               |                         |                         |                      |                  |                                    |          |          |                         |                     |           |        |          |          |
| Department :      |    | A.H and   Vety Department   |                                   |  |                                   |                                   |                           |               |                         |                         |                      |                  |                                    |          |          |                         |                     |           |        |          |          |
| Treasury          |    | Dadengiri   Sub Treasury  |                                   |  |                                   |                                   |                           |               |                         |                         |                      |                  |                                    |          |          |                         |                     |           |        |          |          |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |                                   |  |                                   |                                   |                           |               |                         |                         |                      |                  |                                    |          |          |                         |                     |           |        |          |          |
| Month of Account: |    | JUL/2022  |                                   |  |                                   |                                   |                           |               |                         |                         |                      |                  |                                    |          |          |                         |                     |           |        |          |          |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head                                 | Object Head                       | Sub Sub Head                      | Categorised Schme         | Plan/Non-Plan | T.V. No.                | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |           |        |          |          |
|                   |    |   |                                   |  |                                   |                                   |                           |               |                         |                         |                      |                  | 8009                               | -        | 7610     |                         |                     |           |        |          |          |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 89                        | Voucher       | 2,38,890                | 0                       | 33,000               | 2,200            | 2,03,690                           | 2,38,890 |          |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   |                                   |                           |               | Total Object Head-- I : |                         |                      |                  |                                    |          |          | 2,38,890                | 0                   | 33,000    | 2,200  | 2,03,690 | 2,38,890 |
|                   |    |   |                                   |  |                                   |                                   |                           |               | Total Sub Head :        |                         |                      |                  |                                    |          |          | 2,38,890                | 0                   | 33,000    | 2,200  | 2,03,690 | 2,38,890 |
|                   |    |   | (04) Veterinary Aid Centres       | 0  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo         | 33                        | Voucher       | 2,06,070                | 0                       | 32,000               | 4,400            | 1,69,670                           | 2,06,070 |          |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   |                                   |                           |               | Total Object Head-- I : |                         |                      |                  |                                    |          |          | 2,06,070                | 0                   | 32,000    | 4,400  | 1,69,670 | 2,06,070 |
|                   |    |   |                                   |  |                                   |                                   |                           |               | Total Sub Head :        |                         |                      |                  |                                    |          |          | 2,06,070                | 0                   | 32,000    | 4,400  | 1,69,670 | 2,06,070 |
|                   |    |   | (25) Veterinery Dispensaries      | 0  | 01. Salaries                      | Voted-Sixth-Schedule-Garo         | 29                        | Voucher       | 81,500                  | 0                       | 0                    | 0                | 81,500                             | 81,500   |          |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   | Voted-Sixth-Schedule-Garo         | 30                        | Voucher       | 19,404                  | 0                       | 0                    | 0                | 19,404                             | 19,404   |          |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   | Voted-Sixth-Schedule-Garo         | 32                        | Voucher       | 1,72,070                | 0                       | 0                    | 4,400            | 1,67,670                           | 1,72,070 |          |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   | Voted-Sixth-Schedule-Garo         | 87                        | Voucher       | 7,88,285                | 0                       | 71,000               | 17,600           | 6,99,685                           | 7,88,285 |          |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   | Voted-Sixth-Schedule-Garo         | 96                        | Voucher       | 7,000                   | 0                       | 0                    | 0                | 7,000                              | 7,000    |          |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   | Total Object Head-- I :           |                           |               |                         |                         |                      |                  | 10,68,259                          | 0        | 71,000   | 22,000                  | 9,75,259            | 10,68,259 |        |          |          |
|                   |    |   |                                   |  |                                   | Total Sub Head :                  |                           |               |                         |                         |                      |                  | 10,68,259                          | 0        | 71,000   | 22,000                  | 9,75,259            | 10,68,259 |        |          |          |
|                   |    |   |                                   |  |                                   | Total Minor Head    101 :         |                           |               |                         |                         |                      |                  | 21,21,409                          | 0        | 2,18,100 | 41,800                  | 18,61,509           | 21,21,409 |        |          |          |
|                   |    |   | 103                               | (15) Poultry Farm, Phulbari/Williamnagar | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 90            | Voucher                 | 1,77,985                | 0                    | 10,800           | 6,600                              | 1,60,585 | 1,77,985 |                         |                     |           |        |          |          |
|                   |    |   |                                   |  |                                   |                                   |                           |               |                         | Total Object Head-- I : |                      |                  |                                    |          |          |                         | 1,77,985            | 0         | 10,800 | 6,600    | 1,60,585 |

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|                     |                |   |  |              |                                   |                         |                           |           |           |                      |                  |                                    |           |           |                         |                      |
|---------------------|----------------|---|--|--------------|-----------------------------------|-------------------------|---------------------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                         |                           |           |           |                      |                  |                                    |           |           |                         |                      |
| Department :        |                | A.H and   Vety Department   |  |              |                                   |                         |                           |           |           |                      |                  |                                    |           |           |                         |                      |
| Treasury            |                | Dadengiri   Sub Treasury  |  |              |                                   |                         |                           |           |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :            |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |              |                                   |                         |                           |           |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:   |                | JUL/2022  |  |              |                                   |                         |                           |           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |  |              |                                   |                         |                           |           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0            | 02. Wages                         |                         | Voted-Sixth-Schedule-Garo | 109       | Voucher   | 9,698                | 0                | 0                                  | 0         | 0         | 9,698                   | 9,698                |
|                     |                |   |  |              |                                   |                         | Voted-Sixth-Schedule-Garo | 110       | Voucher   | 9,698                | 0                | 0                                  | 0         | 9,698     | 9,698                   |                      |
|                     |                |   |  |              |                                   | Total Object Head-- 2 : |                           |           |           | 19,396               | 0                | 0                                  | 0         | 19,396    | 19,396                  |                      |
|                     |                |   |  |              | Total Sub Head :                  |                         |                           |           | 1,97,381  | 0                    | 10,800           | 6,600                              | 1,79,981  | 1,97,381  |                         |                      |
|                     |                |   |  |              | Total Minor Head    103 :         |                         |                           |           | 1,97,381  | 0                    | 10,800           | 6,600                              | 1,79,981  | 1,97,381  |                         |                      |
|                     |                |   |  |              | Total Sub Major Head    0 :       |                         |                           |           | 26,51,240 | 1,000                | 3,16,700         | 57,200                             | 22,76,340 | 26,50,240 |                         |                      |
|                     |                |   |  |              | Total Major Head    2403 :        |                         |                           |           | 26,51,240 | 1,000                | 3,16,700         | 57,200                             | 22,76,340 | 26,50,240 |                         |                      |
| Total of Month    : |                |   |  | 26,51,240    | 1,000                             | 3,16,700                | 57,200                    | 22,76,340 | 26,50,240 |                      |                  |                                    |           |           |                         |                      |
| Month of Account:   |                | AUG/2022  |  |              |                                   |                         |                           |           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |  |              |                                   |                         |                           |           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 001   | (03) Sub-Divisional Offices-             | 0            | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 80        | Voucher   | 1,43,375             | 0                | 65,000                             | 0         | 78,375    | 1,43,375                |                      |
|                     |                |   |  |              |                                   |                         | Voted-Sixth-Schedule-Garo | 85        | Voucher   | 1,78,675             | 1,000            | 22,900                             | 8,800     | 1,45,975  | 1,77,675                |                      |
|                     |                |   |  |              |                                   | Total Object Head-- 1 : |                           |           |           | 3,22,050             | 1,000            | 87,900                             | 8,800     | 2,24,350  | 3,21,050                |                      |
|                     |                |   |  |              | 02. Wages                         |                         | Voted-Sixth-Schedule-Garo | 142       | Voucher   | 9,325                | 0                | 0                                  | 0         | 9,325     | 9,325                   |                      |
|                     |                |   |  |              |                                   | Total Object Head-- 2 : |                           |           |           | 9,325                | 0                | 0                                  | 0         | 9,325     | 9,325                   |                      |

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|                     |    |   |   |              |   |             |                           |                   |     |               |          |          |          |        |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
|---------------------|----|---|---|--------------|---|-------------|---------------------------|-------------------|-----|---------------|----------|----------|----------|--------|--------|----------------------|--------|------------------|----------|------------------------------------|----------|--|-------------------------|--|---------------------|--|
| Demand :            |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |   |             |                           |                   |     |               |          |          |          |        |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Department :        |    | A.H and   Vety Department   |   |              |   |             |                           |                   |     |               |          |          |          |        |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Treasury            |    | Dadengiri   Sub Treasury  |   |              |   |             |                           |                   |     |               |          |          |          |        |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| D.D.O. :            |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |              |   |             |                           |                   |     |               |          |          |          |        |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Month of Account:   |    | AUG/2022  |   |              |   |             |                           |                   |     |               |          |          |          |        |        |                      |        |                  |          |                                    |          |  |                         |  |                     |  |
| Major Sub Minor Sub |    | Head Major Head Head  |   | Sub Sub Head |   | Object Head |                           | Categorised Schme |     | Plan/Non-Plan |          | T.V. No. |          | Type   |        | Gross Amount (State) |        | Deduction by DDO |          | Deduction Amount (as per A.G. A&E) |          |  | Net Amount (as per SOP) |  | Gross Amount (A.G.) |  |
|                     |    |   |   |              |   |             |                           |                   |     |               |          |          |          |        |        |                      |        |                  |          | 8009    -    7610                  |          |  |                         |  |                     |  |
| 2403                | 00 | 001   | (03) Sub-Divisional Offices-                      | 0            | (13) Office Expenses                            |             | Voted-Sixth-Schedule-Garo |                   | 226 |               | Voucher  |          | 5,000    |        | 0      |                      | 0      |                  | 0        |                                    | 5,000    |  | 5,000                   |  |                     |  |
|                     |    |   |   |              | Total Object Head-- 13 :                        |             |                           |                   |     |               | 5,000    |          | 0        |        | 0      |                      | 0      |                  | 5,000    |                                    | 5,000    |  |                         |  |                     |  |
|                     |    |   |   |              | 21.Materials And Supplies, Store And Equipments |             | Voted-Sixth-Schedule-Garo |                   | 227 |               | Voucher  |          | 1,800    |        | 0      |                      | 0      |                  | 0        |                                    | 1,800    |  | 1,800                   |  |                     |  |
|                     |    |   |   |              |   |             | Voted-Sixth-Schedule-Garo |                   | 231 |               | Voucher  |          | 700      |        | 0      |                      | 0      |                  | 0        |                                    | 700      |  | 700                     |  |                     |  |
|                     |    |   |   |              |   |             | Total Object Head-- 21 :  |                   |     |               |          |          | 2,500    |        | 0      |                      | 0      |                  | 0        |                                    | 2,500    |  | 2,500                   |  |                     |  |
|                     |    |   |   |              | Total Sub Head :                                |             |                           |                   |     |               |          |          | 3,38,875 |        | 1,000  |                      | 87,900 |                  | 8,800    |                                    | 2,41,175 |  | 3,37,875                |  |                     |  |
|                     |    | Total Minor Head 1 :  |   |              |   |             |                           |                   |     | 3,38,875      |          | 1,000    |          | 87,900 |        | 8,800                |        | 2,41,175         |          | 3,37,875                           |          |  |                         |  |                     |  |
|                     |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0            | (01) Salaries, Sumtuary Allowance               |             | Voted-Sixth-Schedule-Garo |                   | 87  |               | Voucher  |          | 6,24,705 |        | 0      |                      | 82,200 |                  | 13,200   |                                    | 5,29,305 |  | 6,24,705                |  |                     |  |
|                     |    |   |   |              | Total Object Head-- 1 :                         |             |                           |                   |     |               |          |          | 6,24,705 |        | 0      |                      | 82,200 |                  | 13,200   |                                    | 5,29,305 |  | 6,24,705                |  |                     |  |
|                     |    |   |   |              | (13) Office Expenses                            |             | Voted-Sixth-Schedule-Garo |                   | 228 |               | Voucher  |          | 2,354    |        | 0      |                      | 0      |                  | 0        |                                    | 2,354    |  | 2,354                   |  |                     |  |
|                     |    |   |   |              |   |             | Voted-Sixth-Schedule-Garo |                   | 229 |               | Voucher  |          | 2,646    |        | 0      |                      | 0      |                  | 0        |                                    | 2,646    |  | 2,646                   |  |                     |  |
|                     |    |   |   |              |   |             | Total Object Head-- 13 :  |                   |     |               |          |          | 5,000    |        | 0      |                      | 0      |                  | 0        |                                    | 5,000    |  | 5,000                   |  |                     |  |
|                     |    |   |   |              | 21.Materials And Supplies, Store And Equipments |             | Voted-Sixth-Schedule-Garo |                   | 230 |               | Voucher  |          | 45,546   |        | 0      |                      | 0      |                  | 0        |                                    | 45,546   |  | 45,546                  |  |                     |  |
|                     |    |   |   |              |   |             | Voted-Sixth-Schedule-Garo |                   | 233 |               | Voucher  |          | 1,454    |        | 0      |                      | 0      |                  | 0        |                                    | 1,454    |  | 1,454                   |  |                     |  |
|                     |    |   |   |              |   |             | Total Object Head-- 21 :  |                   |     |               |          |          | 47,000   |        | 0      |                      | 0      |                  | 0        |                                    | 47,000   |  | 47,000                  |  |                     |  |
| Total Sub Head :    |    |   |   |              |   |             |                           |                   |     |               | 6,76,705 |          | 0        |        | 82,200 |                      | 13,200 |                  | 5,81,305 |                                    | 6,76,705 |  |                         |  |                     |  |

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|                   |                |   |                                   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------------|--------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Dadengiri   Sub Treasury  |                                   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |                                   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                                   |              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 81            | Voucher  | 2,45,710 | 0                    | 33,000           | 2,200                              | 2,10,510 | 2,45,710 |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 1 :                         |                           |               |          | 2,45,710 | 0                    | 33,000           | 2,200                              | 2,10,510 | 2,45,710 |                         |                     |
|                   |                |   |                                   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 213           | Voucher  | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 13 :                        |                           |               |          | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |                |   |                                   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 214           | Voucher  | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 21 :                        |                           |               |          | 19,000   | 0                    | 0                | 0                                  | 19,000   | 19,000   |                         |                     |
|                   |                |   |                                   |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 215           | Voucher  | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 51 :                        |                           |               |          | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |
|                   |                |   |                                   |              | Total Sub Head :                                |                           |               |          | 2,81,710 | 0                    | 33,000           | 2,200                              | 2,46,510 | 2,81,710 |                         |                     |
|                   |                |   | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 86            | Voucher  | 2,11,760 | 0                    | 32,000           | 4,400                              | 1,75,360 | 2,11,760 |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 1 :                         |                           |               |          | 2,11,760 | 0                    | 32,000           | 4,400                              | 1,75,360 | 2,11,760 |                         |                     |
|                   |                |   |                                   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 216           | Voucher  | 9,500    | 0                    | 0                | 0                                  | 9,500    | 9,500    |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 13 :                        |                           |               |          | 9,500    | 0                    | 0                | 0                                  | 9,500    | 9,500    |                         |                     |
|                   |                |   |                                   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 217           | Voucher  | 33,040   | 0                    | 0                | 0                                  | 33,040   | 33,040   |                         |                     |
|                   |                |   |                                   |              |   | Voted-Sixth-Schedule-Garo | 218           | Voucher  | 8,460    | 0                    | 0                | 0                                  | 8,460    | 8,460    |                         |                     |
|                   |                |   |                                   |              | Total Object Head-- 21 :                        |                           |               |          | 41,500   | 0                    | 0                | 0                                  | 41,500   | 41,500   |                         |                     |

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| Demand :          |    |     |                              | 47                                       | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
|-------------------|----|-----|------------------------------|--|---|-----------------------------------|---------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|------|-------------------------|---------------------|
| Department :      |    |     |                              | A.H and Vety Department                  |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Treasury          |    |     |                              | Dadengiri Sub Treasury                   |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| D.D.O. :          |    |     |                              | 100001                                   | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Month of Account: |    |     |                              | AUG/2022                                 |   |                                   |                           |                   |               |           |        |                      |                  |                                    |           |      |                         |                     |
| Major Head        |    |     |                              | Sub Major Head                           | Minor Head  | Sub Head                          | Object Head               | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |     |                              |  |   |                                   |                           |                   |               |           |        |                      |                  | 8009                               | -         | 7610 |                         |                     |
| 2403              | 00 | 101 | (04) Veterinary Aid Centres  |  | Total Sub Head :  |                                   |                           |                   |               |           |        | 2,62,760             | 0                | 32,000                             | 4,400     |      | 2,26,360                | 2,62,760            |
|                   |    |     | (25) Veterinery Dispensaries | 0  | 01. Salaries  | Voted-Sixth-Schedule-Garo         | 82                        | Voucher           | 1,76,890      | 0         | 0      | 4,400                | 1,72,490         | 1,76,890                           |           |      |                         |                     |
|                   |    |     |                              |  | Voted-Sixth-Schedule-Garo   | 83                                | Voucher                   | 8,05,395          | 1,400         | 71,000    | 17,600 | 7,15,395             | 8,03,995         |                                    |           |      |                         |                     |
|                   |    |     | Total Object Head-- 1 :      |  |   |                                   |                           |                   |               | 9,82,285  | 1,400  | 71,000               | 22,000           | 8,87,885                           | 9,80,885  |      |                         |                     |
|                   |    |     | 13. Office Expenses          | Voted-Sixth-Schedule-Garo                | 219   | Voucher                           | 10,000                    | 0                 | 0             | 0         | 10,000 | 10,000               |                  |                                    |           |      |                         |                     |
|                   |    |     | Total Object Head-- 13 :     |  |   |                                   |                           |                   |               | 10,000    | 0      | 0                    | 0                | 10,000                             | 10,000    |      |                         |                     |
|                   |    |     | 21. Supplies And Materials   | Voted-Sixth-Schedule-Garo                | 220   | Voucher                           | 48,650                    | 0                 | 0             | 0         | 48,650 | 48,650               |                  |                                    |           |      |                         |                     |
|                   |    |     |                              | Voted-Sixth-Schedule-Garo                | 221   | Voucher                           | 1,350                     | 0                 | 0             | 0         | 1,350  | 1,350                |                  |                                    |           |      |                         |                     |
|                   |    |     | Total Object Head-- 21 :     |  |   |                                   |                           |                   |               | 50,000    | 0      | 0                    | 0                | 50,000                             | 50,000    |      |                         |                     |
|                   |    |     | 51.Motor Vehicles            | Voted-Sixth-Schedule-Garo                | 222   | Voucher                           | 2,000                     | 0                 | 0             | 0         | 2,000  | 2,000                |                  |                                    |           |      |                         |                     |
|                   |    |     | Total Object Head-- 51 :     |  |   |                                   |                           |                   |               | 2,000     | 0      | 0                    | 0                | 2,000                              | 2,000     |      |                         |                     |
|                   |    |     | 52. Mechineri & Equipement   | Voted-Sixth-Schedule-Garo                | 223   | Voucher                           | 6,000                     | 0                 | 0             | 0         | 6,000  | 6,000                |                  |                                    |           |      |                         |                     |
|                   |    |     | Total Object Head-- 52 :     |  |   |                                   |                           |                   |               | 6,000     | 0      | 0                    | 0                | 6,000                              | 6,000     |      |                         |                     |
|                   |    |     | Total Sub Head :             |  |   |                                   |                           |                   |               | 10,50,285 | 1,400  | 71,000               | 22,000           | 9,55,885                           | 10,48,885 |      |                         |                     |
|                   |    |     | Total Minor Head 101 :       |  |   |                                   |                           |                   |               | 22,71,460 | 1,400  | 2,18,200             | 41,800           | 20,10,060                          | 22,70,060 |      |                         |                     |
|                   |    |     | 103                          | (15) Poultry Farm, Phulbari/Williamnagar | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 84                | Voucher       | 1,82,810  | 0      | 10,900               | 6,600            | 1,65,310                           | 1,82,810  |      |                         |                     |

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| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |  |                           |               |           |           |                      |                  |                                    |           |           |                         |                      |
|---------------------|----------------|---|--|--------------|--|---------------------------|---------------|-----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Department :        |                | A.H and   Vety Department   |  |              |  |                           |               |           |           |                      |                  |                                    |           |           |                         |                      |
| Treasury            |                | Dadengiri   Sub Treasury  |  |              |  |                           |               |           |           |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :            |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |              |  |                           |               |           |           |                      |                  |                                    |           |           |                         |                      |
| Month of Account:   |                | AUG/2022  |  |              |  |                           |               |           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |  |              |  |                           |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403                | 00             | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0            | (01) Salaries, Sumtuary Allowance                | Total Object Head-- 1 :   |               |           |           | 1,82,810             | 0                | 10,900                             | 6,600     | 1,65,310  | 1,82,810                |                      |
|                     |                |   |  |              | 02. Wages  | Voted-Sixth-Schedule-Garo | 141           | Voucher   | 9,325     | 0                    | 0                | 0                                  | 9,325     | 9,325     |                         |                      |
|                     |                |   |  |              |  | Voted-Sixth-Schedule-Garo | 143           | Voucher   | 9,325     | 0                    | 0                | 0                                  | 9,325     | 9,325     |                         |                      |
|                     |                |   |  |              | Total Object Head-- 2 :                          |                           |               |           | 18,650    | 0                    | 0                | 0                                  | 18,650    | 18,650    |                         |                      |
|                     |                |   |  |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 224           | Voucher   | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                      |
|                     |                |   |  |              | Total Object Head-- 13 :                         |                           |               |           | 5,000     | 0                    | 0                | 0                                  | 5,000     | 5,000     |                         |                      |
|                     |                |   |  |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 225           | Voucher   | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                      |
|                     |                |   |  |              | Total Object Head-- 21 :                         |                           |               |           | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                      |
|                     |                |   |  |              | Total Sub Head :                                 |                           |               |           | 2,16,460  | 0                    | 10,900           | 6,600                              | 1,98,960  | 2,16,460  |                         |                      |
|                     |                |   |  |              | Total Minor Head    103 :                        |                           |               |           | 2,16,460  | 0                    | 10,900           | 6,600                              | 1,98,960  | 2,16,460  |                         |                      |
|                     |                |   |  |              | Total Sub Major Head   0 :                       |                           |               |           | 28,26,795 | 2,400                | 3,17,000         | 57,200                             | 24,50,195 | 28,24,395 |                         |                      |
|                     |                |   |  |              | Total Major Head    2403 :                       |                           |               |           | 28,26,795 | 2,400                | 3,17,000         | 57,200                             | 24,50,195 | 28,24,395 |                         |                      |
| Total of Month    : |                |   |  | 28,26,795    | 2,400  | 3,17,000                  | 57,200        | 24,50,195 | 28,24,395 |                      |                  |                                    |           |           |                         |                      |
| Month of Account:   |                | SEP/2022  |  |              |  |                           |               |           |           |                      |                  |                                    |           |           |                         |                      |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                                      | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                     |                |   |  |              |  |                           |               |           |           |                      |                  | 8009                               | -         | 7610      |                         |                      |

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|                   |                |                         |   |   |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|---|-----------------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |   |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Dadengiri Sub Treasury  |   |   |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |   |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022                |   |   |                                   |                           |          |         |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head                                 | Categorised Schme                 | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |   |                                   |                           |          |         |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001                     | (03) Sub-Divisional Offices-  | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 140      | Voucher | 5,700                | 0                | 0                                  | 0        | 0        | 5,700                   | 5,700               |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Garo | 72       | Voucher | 300                  | 0                | 0                                  | 0        | 300      | 300                     |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Garo | 77       | Voucher | 1,78,975             | 1,000            | 22,900                             | 8,800    | 1,46,275 | 1,77,975                |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-Schedule-Garo | 80       | Voucher | 1,43,375             | 0                | 70,000                             | 0        | 73,375   | 1,43,375                |                     |
|                   |                |                         |   |   |                                   | Total Object Head-- 1 :   |          |         | 3,28,350             | 1,000            | 92,900                             | 8,800    | 2,25,650 | 3,27,350                |                     |
|                   |                |                         |   | 02. Wages                                   | Voted-Sixth-Schedule-Garo         | 107                       | Voucher  | 9,325   | 0                    | 0                | 0                                  | 9,325    | 9,325    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 2 :           |                           |          | 9,325   | 0                    | 0                | 0                                  | 9,325    | 9,325    |                         |                     |
|                   |                |                         |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo         | 141                       | Voucher  | 2,400   | 0                    | 0                | 0                                  | 2,400    | 2,400    |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Garo         | 142                       | Voucher  | 3,500   | 0                    | 0                | 0                                  | 3,500    | 3,500    |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Garo         | 143                       | Voucher  | 3,185   | 0                    | 0                | 0                                  | 3,185    | 3,185    |                         |                     |
|                   |                |                         |   |   | Voted-Sixth-Schedule-Garo         | 146                       | Voucher  | 6,000   | 0                    | 0                | 0                                  | 6,000    | 6,000    |                         |                     |
|                   |                |                         |   |   | Total Object Head-- 11 :          |                           |          | 15,085  | 0                    | 0                | 0                                  | 15,085   | 15,085   |                         |                     |
|                   |                |                         |   | Total Sub Head :                            |                                   |                           | 3,52,760 | 1,000   | 92,900               | 8,800            | 2,50,060                           | 3,51,760 |          |                         |                     |
|                   |                |                         |   | Total Minor Head 1 :                        |                                   |                           | 3,52,760 | 1,000   | 92,900               | 8,800            | 2,50,060                           | 3,51,760 |          |                         |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 108      | Voucher | 24,185               | 0                | 0                                  | 0        | 24,185   | 24,185                  |                     |
|                   |                |                         |   |   |                                   | Voted-Sixth-              | 275      | Voucher | 784                  | 0                | 0                                  | 0        | 784      | 784                     |                     |



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|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|---------------------------|-----|---------|---|------|-----------------------------------|---------------------------|-------------|---------------|----------|----------|-----------------------------------|---------------------------|-------------------|----------|---------------------------|--------------|----------|----------|--------|--------|----------|----------|----------|---------------------------|-----|----------|-------|--------|-------|----------|----------|-------|-------|---|---|---|-------|-------|
| Demand :                  |     |         | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
| Department :              |     |         | A.H and   Vety Department   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
| Treasury                  |     |         | Dadengiri   Sub Treasury  |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
| D.D.O. :                  |     |         | 100001   Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills  |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
| Month of Account:         |     |         | SEP/2022  |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
| Major Sub Minor   Sub     |     |         |   | Sub  | Object                            | Head                      | Categorised | Plan/Non-Plan | T.V. No. | Type     | Gross                             | Deduction                 | Deduction Amount  |          |                           | Net Amount   | Gross    |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
| Head Major Head   Head    |     |         |   | Head |                                   |                           | Schme       |               |          |          | Amount                            | by DDO                    | (as per A.G. A&E) |          |                           | (as per SOP) | Amount   |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      |                                   |                           |             |               |          |          | (State)                           |                           | 8009   -   7610   |          |                           |              | (A.G.))  |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
| 2403                      | 00  | 101     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 74          | Voucher       | 6,24,705 | 0        | 82,200                            | 13,200                    | 5,29,305          | 6,24,705 |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          | Total Object Head-- I :   |              | 6,49,674 | 0        | 82,200 | 13,200 | 5,54,274 | 6,49,674 |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          | Total Sub Head :          |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         | (03) Mobile Veterinary Dispensary   | 0    | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 233         | Voucher       | 7,000    | 0        | 0                                 | 0                         | 7,000             | 7,000    |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          | Voted-Sixth-Schedule-Garo | 76           | Voucher  | 2,45,710 | 0      | 33,000 | 2,200    | 2,10,510 | 2,45,710 |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          | Total Object Head-- I :   |     | 2,52,710 | 0     | 33,000 | 2,200 | 2,17,510 | 2,52,710 |       |       |   |   |   |       |       |
|                           |     |         | Total Sub Head :  |      | 2,52,710                          | 0                         | 33,000      | 2,200         | 2,17,510 | 2,52,710 |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         | (04) Veterinary Aid Centres   | 0    |                                   |                           |             |               |          |          | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 231               | Voucher  | 7,000                     | 0            | 0        | 0        | 7,000  | 7,000  |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      | Voted-Sixth-Schedule-Garo         | 79                        | Voucher     | 1,36,510      | 0        | 15,000   |                                   |                           |                   |          |                           |              |          |          |        |        | 4,400    | 1,17,110 | 1,36,510 |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          | Total Object Head-- I :   |     | 1,43,510 | 0     | 15,000 | 4,400 | 1,24,110 | 1,43,510 |       |       |   |   |   |       |       |
|                           |     |         | Total Sub Head :  |      | 1,43,510                          | 0                         | 15,000      | 4,400         | 1,24,110 | 1,43,510 |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         | (25) Veterinery Dispensaries  | 0    |                                   |                           |             |               |          |          | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 246               | Voucher  | 7,000                     | 0            | 0        | 0        | 7,000  | 7,000  |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      | Voted-Sixth-Schedule-Garo         | 247                       | Voucher     | 7,000         | 0        | 0        |                                   |                           |                   |          |                           |              |          |          |        |        | 0        | 7,000    | 7,000    |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |
|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          | Voted-Sixth-Schedule-Garo | 248 | Voucher  | 7,000 | 0      | 0     | 0        | 7,000    | 7,000 |       |   |   |   |       |       |
| Voted-Sixth-Schedule-Garo | 249 | Voucher |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
|                           |     |         |   |      |                                   |                           |             |               |          |          |                                   |                           |                   |          |                           |              |          |          |        |        |          |          |          |                           |     |          |       |        |       |          |          |       |       |   |   |   |       |       |

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|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury :        |                | Dadengiri   Sub Treasury  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |                | SEP/2022  |  |              |                                   |                           |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries             | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo |               | 276      | Voucher  | 13,500               | 0                | 0                                  | 0        | 0         | 13,500                  | 13,500              |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 73       | Voucher  | 1,76,890             | 0                | 0                                  | 4,400    | 1,72,490  | 1,76,890                |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 75       | Voucher  | 7,24,645             | 1,400            | 51,000                             | 17,600   | 6,54,645  | 7,23,245                |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 9,50,035             | 1,400            | 51,000                             | 22,000   | 8,75,635  | 9,48,635                |                     |
|                   |                |   |  |              |                                   | Total Sub Head :          |               |          |          | 9,50,035             | 1,400            | 51,000                             | 22,000   | 8,75,635  | 9,48,635                |                     |
|                   |                |   |  |              |                                   | Total Minor Head    101 : |               |          |          | 19,95,929            | 1,400            | 1,81,200                           | 41,800   | 17,71,529 | 19,94,529               |                     |
|                   |                | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo |               | 232      | Voucher  | 7,000                | 0                | 0                                  | 0        | 7,000     | 7,000                   |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 78       | Voucher  | 1,82,810             | 0                | 10,900                             | 6,600    | 1,65,310  | 1,82,810                |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :   |               |          |          | 1,89,810             | 0                | 10,900                             | 6,600    | 1,72,310  | 1,89,810                |                     |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Garo |               | 105      | Voucher  | 9,325                | 0                | 0                                  | 0        | 9,325     | 9,325                   |                     |
|                   |                |   |  |              |                                   | Voted-Sixth-Schedule-Garo |               | 106      | Voucher  | 9,325                | 0                | 0                                  | 0        | 9,325     | 9,325                   |                     |
|                   |                |   |  |              |                                   | Total Object Head-- 2 :   |               |          |          | 18,650               | 0                | 0                                  | 0        | 18,650    | 18,650                  |                     |
|                   |                |   |  |              | Total Sub Head :                  |                           |               |          | 2,08,460 | 0                    | 10,900           | 6,600                              | 1,90,960 | 2,08,460  |                         |                     |
|                   |                |   |  |              | Total Minor Head    103 :         |                           |               |          | 2,08,460 | 0                    | 10,900           | 6,600                              | 1,90,960 | 2,08,460  |                         |                     |
|                   |                | Total Sub Major Head    0 :   |  |              |                                   | 25,57,149                 | 2,400         | 2,85,000 | 57,200   | 22,12,549            | 25,54,749        |                                    |          |           |                         |                     |
|                   |                | Total Major Head    2403 :  |  |              |                                   | 25,57,149                 | 2,400         | 2,85,000 | 57,200   | 22,12,549            | 25,54,749        |                                    |          |           |                         |                     |

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|                   |    |   |   |          |                                   |                         |                           |          |          |                      |                  |                                    |          |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|-------------------------|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                         |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                         |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury          |    | Dadengiri   Sub Treasury  |   |          |                                   |                         |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |          |                                   |                         |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account: |    | SEP/2022  |   |          |                                   |                         |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                         |                           |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| Total of Month :  |    |   |   |          |                                   |                         |                           |          |          | 25,57,149            | 2,400            | 2,85,000                           | 57,200   | 22,12,549 | 25,54,749               |                     |
| Month of Account: |    | OCT/2022  |   |          |                                   |                         |                           |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                         |                           |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 222      | Voucher  | 33,750               | 0                | 0                                  | 0        | 33,750    | 33,750                  |                     |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Garo | 225      | Voucher  | 28,989               | 0                | 0                                  | 0        | 28,989    | 28,989                  |                     |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Garo | 76       | Voucher  | 1,43,375             | 0                | 70,000                             | 0        | 73,375    | 1,43,375                |                     |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Garo | 81       | Voucher  | 1,79,075             | 0                | 22,900                             | 8,800    | 1,47,375  | 1,79,075                |                     |
|                   |    |   |   |          | Total Object Head-- 1 :           |                         |                           |          |          | 3,85,189             | 0                | 92,900                             | 8,800    | 2,83,489  | 3,85,189                |                     |
|                   |    |   |   |          | 02. Wages                         |                         | Voted-Sixth-Schedule-Garo | 125      | Voucher  | 9,698                | 0                | 0                                  | 0        | 9,698     | 9,698                   |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 2 : |                           |          |          |                      | 9,698            | 0                                  | 0        | 0         | 9,698                   | 9,698               |
|                   |    |   | Total Sub Head :                                  |          |                                   |                         |                           |          |          | 3,94,887             | 0                | 92,900                             | 8,800    | 2,93,187  | 3,94,887                |                     |
|                   |    | Total Minor Head 1 :  |   |          |                                   |                         |                           |          | 3,94,887 | 0                    | 92,900           | 8,800                              | 2,93,187 | 3,94,887  |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance |                         | Voted-Sixth-Schedule-Garo | 226      | Voucher  | 1,19,511             | 0                | 0                                  | 0        | 1,19,511  | 1,19,511                |                     |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-Schedule-Garo | 78       | Voucher  | 24,990               | 0                | 0                                  | 0        | 24,990    | 24,990                  |                     |
|                   |    |   |   |          |                                   |                         | Voted-Sixth-              | 84       | Voucher  | 6,24,705             | 0                | 82,200                             | 13,200   | 5,29,305  | 6,24,705                |                     |

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|                   |    |   |   |          |   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|---|---------------------------|-------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Dadengiri   Sub Treasury  |   |          |   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |          |   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | OCT/2022  |   |          |   |                           |                   |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                 | Sub Sub Head              | Categorised Schme | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                           |                   |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance           | Total Object Head-- I :   |                   |               |          |          | 7,69,206             | 0                | 82,200                             | 13,200   | 6,73,806 | 7,69,206                |                     |
|                   |    |   |   |          |   | Total Sub Head :          |                   |               |          |          | 7,69,206             | 0                | 82,200                             | 13,200   | 6,73,806 | 7,69,206                |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 223               | Voucher       | 46,359   | 0        | 0                    | 0                | 46,359                             | 46,359   |          |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 80                | Voucher       | 2,45,710 | 0        | 33,250               | 2,200            | 2,10,260                           | 2,45,710 |          |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                           |                   |               |          | 2,92,069 | 0                    | 33,250           | 2,200                              | 2,56,619 | 2,92,069 |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 93                | Voucher       | 1,000    | 0        | 0                    | 0                | 1,000                              | 1,000    |          |                         |                     |
|                   |    |   |   |          |   | Total Object Head-- II :  |                   |               |          |          | 1,000                | 0                | 0                                  | 0        | 1,000    | 1,000                   |                     |
|                   |    |   | Total Sub Head :                                  |          |   |                           |                   | 2,93,069      | 0        | 33,250   | 2,200                | 2,57,619         | 2,93,069                           |          |          |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 224               | Voucher       | 35,010   | 0        | 0                    | 0                | 35,010                             | 35,010   |          |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 83                | Voucher       | 1,84,330 | 0        | 16,525               | 4,400            | 1,63,405                           | 1,84,330 |          |                         |                     |
|                   |    |   |   |          | Total Object Head-- I :                     |                           |                   |               |          | 2,19,340 | 0                    | 16,525           | 4,400                              | 1,98,415 | 2,19,340 |                         |                     |
|                   |    |   |   |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 91                | Voucher       | 2,160    | 0        | 0                    | 0                | 2,160                              | 2,160    |          |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 92                | Voucher       | 8,640    | 0        | 0                    | 0                | 8,640                              | 8,640    |          |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 94                | Voucher       | 2,860    | 0        | 0                    | 0                | 2,860                              | 2,860    |          |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 95                | Voucher       | 2,840    | 0        | 0                    | 0                | 2,840                              | 2,840    |          |                         |                     |
|                   |    |   | Total Object Head-- II :                          |          |   |                           |                   | 16,500        | 0        | 0        | 0                    | 16,500           | 16,500                             |          |          |                         |                     |

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| Demand :          |    |     |  | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |          |                           |      |                   |               |           |        |                      |                  |                                    |   |           |                         |                     |  |           |  |
|-------------------|----|-----|--|-------------------------|---|----------|---------------------------|------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|--|-----------|--|
| Department :      |    |     |  | A.H and Vety Department |   |          |                           |      |                   |               |           |        |                      |                  |                                    |   |           |                         |                     |  |           |  |
| Treasury          |    |     |  | Dadengiri Sub Treasury  |   |          |                           |      |                   |               |           |        |                      |                  |                                    |   |           |                         |                     |  |           |  |
| D.D.O. :          |    |     |  | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |          |                           |      |                   |               |           |        |                      |                  |                                    |   |           |                         |                     |  |           |  |
| Month of Account: |    |     |  | OCT/2022                |   |          |                           |      |                   |               |           |        |                      |                  |                                    |   |           |                         |                     |  |           |  |
| Major Head        |    |     |  | Sub Major Head          | Minor Head  | Sub Head | Object Head               | Head | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |           |  |
|                   |    |     |  |                         |   |          |                           |      |                   |               |           |        |                      |                  | 8009                               | - | 7610      |                         |                     |  |           |  |
| 2403              | 00 | 101 | (04) Veterinary Aid Centres              |                         |   |          | Total Sub Head :          |      |                   |               | 2,35,840  |        | 0                    |                  | 16,525                             |   | 4,400     |                         | 2,14,915            |  | 2,35,840  |  |
|                   |    |     | (25) Veterinery Dispensaries             | 0                       | 01. Salaries  |          | Voted-Sixth-Schedule-Garo | 219  | Voucher           | 1,18,809      | 0         | 0      | 0                    | 1,18,809         | 1,18,809                           |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-Schedule-Garo | 220  | Voucher           | 36,126        | 0         | 0      | 0                    | 36,126           | 36,126                             |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-Schedule-Garo | 77   | Voucher           | 10,191        | 0         | 0      | 2,200                | 7,991            | 10,191                             |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-Schedule-Garo | 79   | Voucher           | 1,06,850      | 0         | 20,000 | 0                    | 86,850           | 1,06,850                           |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-Schedule-Garo | 85   | Voucher           | 1,39,600      | 0         | 0      | 4,400                | 1,35,200         | 1,39,600                           |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-Schedule-Garo | 86   | Voucher           | 6,19,295      | 1,400     | 31,000 | 17,600               | 5,69,295         | 6,17,895                           |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-Schedule-Garo | 87   | Voucher           | 30,059        | 0         | 0      | 0                    | 30,059           | 30,059                             |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Total Object Head-- I :   |      |                   |               | 10,60,930 |        | 1,400                |                  | 51,000                             |   | 24,200    |                         | 9,84,330            |  | 10,59,530 |  |
|                   |    |     | Total Sub Head :                         |                         |   |          | 10,60,930                 |      | 1,400             |               | 51,000    |        | 24,200               |                  | 9,84,330                           |   | 10,59,530 |                         |                     |  |           |  |
|                   |    |     | Total Minor Head 101 :                   |                         |   |          | 23,59,045                 |      | 1,400             |               | 1,82,975  |        | 44,000               |                  | 21,30,670                          |   | 23,57,645 |                         |                     |  |           |  |
|                   |    | 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0                       | (01) Salaries, Sumtuary Allowance   |          | Voted-Sixth-Schedule-Garo | 221  | Voucher           | 34,104        | 0         | 0      | 0                    | 34,104           | 34,104                             |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-Schedule-Garo | 82   | Voucher           | 1,82,810      | 0         | 10,900 | 6,600                | 1,65,310         | 1,82,810                           |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Total Object Head-- I :   |      |                   |               | 2,16,914  |        | 0                    |                  | 10,900                             |   | 6,600     |                         | 1,99,414            |  | 2,16,914  |  |
|                   |    |     |  |                         | 02. Wages   |          | Voted-Sixth-Schedule-Garo | 123  | Voucher           | 9,698         | 0         | 0      | 0                    | 9,698            | 9,698                              |   |           |                         |                     |  |           |  |
|                   |    |     |  |                         |   |          | Voted-Sixth-              | 124  | Voucher           | 9,698         | 0         | 0      | 0                    | 9,698            | 9,698                              |   |           |                         |                     |  |           |  |

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|                   |                |   |  |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|---|--|--------------|---|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Dadengiri   Sub Treasury  |  |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | OCT/2022  |  |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0            | 02. Wages                                   | Total Object Head-- 2 :   |               |          |           | 19,396               | 0                | 0                                  | 0         |           | 19,396                  | 19,396              |
|                   |                |   |  |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 96            | Voucher  | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |                |   |  |              | Total Object Head-- 11 :                    |                           |               |          | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |                |   |  |              | Total Sub Head :                            |                           |               |          | 2,46,310  | 0                    | 10,900           | 6,600                              | 2,28,810  | 2,46,310  |                         |                     |
|                   |                |   |  |              | Total Minor Head 103 :                      |                           |               |          | 2,46,310  | 0                    | 10,900           | 6,600                              | 2,28,810  | 2,46,310  |                         |                     |
|                   |                |   |  |              | Total Sub Major Head 0 :                    |                           |               |          | 30,00,242 | 1,400                | 2,86,775         | 59,400                             | 26,52,667 | 29,98,842 |                         |                     |
|                   |                |   |  |              | Total Major Head 2403 :                     |                           |               |          | 30,00,242 | 1,400                | 2,86,775         | 59,400                             | 26,52,667 | 29,98,842 |                         |                     |
| Total of Month :  |                |   |  |              |   |                           |               |          |           | 30,00,242            | 1,400            | 2,86,775                           | 59,400    | 26,52,667 | 29,98,842               |                     |
| Month of Account: |                | NOV/2022  |  |              |   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                                 | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-             | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 75            | Voucher  | 1,82,960  | 0                    | 22,900           | 8,800                              |           | 1,51,260  | 1,82,960                |                     |
|                   |                |   |  |              |   | Voted-Sixth-Schedule-Garo | 80            | Voucher  | 1,46,660  | 0                    | 70,000           | 0                                  | 76,660    | 1,46,660  |                         |                     |
|                   |                |   |  |              |   | Total Object Head-- 1 :   |               |          |           | 3,29,620             | 0                | 92,900                             | 8,800     | 2,27,920  | 3,29,620                |                     |
|                   |                |   |  |              | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 119           | Voucher  | 8,579     | 0                    | 0                | 0                                  | 8,579     | 8,579     |                         |                     |
|                   |                |   |  |              | Total Object Head-- 2 :                     |                           |               |          | 8,579     | 0                    | 0                | 0                                  | 8,579     | 8,579     |                         |                     |

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|                   |    |     |   |                         |   |   |             |                           |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
|-------------------|----|-----|---|-------------------------|---|---|-------------|---------------------------|--------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|
| Demand :          |    |     |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |             |                           |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Department :      |    |     |   | A.H and Vety Department |   |   |             |                           |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Treasury          |    |     |   | Dadengiri Sub Treasury  |   |   |             |                           |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| D.D.O. :          |    |     |   | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |   |             |                           |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Month of Account: |    |     |   | NOV/2022                |   |   |             |                           |                          |               |          |          |                      |                  |                                    |          |          |                         |                      |
| Major Head        |    |     |   | Sub Major Head          | Minor Head  | Sub Head                                    | Object Head | Head                      | Categorised Schme        | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |    |     |   |                         |   |   |             |                           |                          |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                      |
| 2403              | 00 | 001 | (03) Sub-Divisional Offices-                      |                         |   |   |             |                           | Total Sub Head :         |               |          | 3,38,199 | 0                    | 92,900           | 8,800                              | 2,36,499 | 3,38,199 |                         |                      |
|                   |    |     |   |                         |   |   |             |                           | Total Minor Head I :     |               |          | 3,38,199 | 0                    | 92,900           | 8,800                              | 2,36,499 | 3,38,199 |                         |                      |
|                   |    | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks |                         | 0   | (01) Salaries, Sumtuary Allowance           |             | Voted-Sixth-Schedule-Garo | 78                       | Voucher       | 6,38,238 | 0        | 72,200               | 13,200           | 5,52,838                           | 6,38,238 |          |                         |                      |
|                   |    |     |   |                         |   |   |             | Voted-Sixth-Schedule-Garo | 83                       | Voucher       | 27,566   | 0        | 0                    | 0                | 27,566                             | 27,566   |          |                         |                      |
|                   |    |     |   |                         |   |   |             |                           | Total Object Head-- I :  |               |          | 6,65,804 | 0                    | 72,200           | 13,200                             | 5,80,404 | 6,65,804 |                         |                      |
|                   |    |     |   |                         |   | (11) Travel Expenses, Conveyance Allowances |             | Voted-Sixth-Schedule-Garo | 172                      | Voucher       | 3,880    | 0        | 0                    | 0                | 3,880                              | 3,880    |          |                         |                      |
|                   |    |     |   |                         |   |   |             | Voted-Sixth-Schedule-Garo | 173                      | Voucher       | 1,022    | 0        | 0                    | 0                | 1,022                              | 1,022    |          |                         |                      |
|                   |    |     |   |                         |   |   |             | Voted-Sixth-Schedule-Garo | 174                      | Voucher       | 4,155    | 0        | 0                    | 0                | 4,155                              | 4,155    |          |                         |                      |
|                   |    |     |   |                         |   |   |             | Voted-Sixth-Schedule-Garo | 175                      | Voucher       | 2,000    | 0        | 0                    | 0                | 2,000                              | 2,000    |          |                         |                      |
|                   |    |     |   |                         |   |   |             | Voted-Sixth-Schedule-Garo | 176                      | Voucher       | 2,935    | 0        | 0                    | 0                | 2,935                              | 2,935    |          |                         |                      |
|                   |    |     |   |                         |   |   |             | Voted-Sixth-Schedule-Garo | 177                      | Voucher       | 2,008    | 0        | 0                    | 0                | 2,008                              | 2,008    |          |                         |                      |
|                   |    |     |   |                         |   |   |             |                           | Total Object Head-- II : |               |          | 16,000   | 0                    | 0                | 0                                  | 16,000   | 16,000   |                         |                      |
|                   |    |     |   |                         |   |   |             |                           | Total Sub Head :         |               |          | 6,81,804 | 0                    | 72,200           | 13,200                             | 5,96,404 | 6,81,804 |                         |                      |
|                   |    |     | (03) Mobile Veterinary Dispensary                 |                         | 0   | (01) Salaries, Sumtuary Allowance           |             | Voted-Sixth-Schedule-Garo | 82                       | Voucher       | 2,51,038 | 0        | 33,250               | 2,200            | 2,15,588                           | 2,51,038 |          |                         |                      |
|                   |    |     |   |                         |   |   |             |                           | Total Object Head-- I :  |               |          | 2,51,038 | 0                    | 33,250           | 2,200                              | 2,15,588 | 2,51,038 |                         |                      |
|                   |    |     |   |                         |   |   |             |                           | Total Sub Head :         |               |          | 2,51,038 | 0                    | 33,250           | 2,200                              | 2,15,588 | 2,51,038 |                         |                      |

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|                   |    |                |                              |                              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|----------------|------------------------------|------------------------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    |                |                              | 47                           | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    |                |                              | A.H and Vety Department      |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    |                |                              | Dadengiri Sub Treasury       |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    |                |                              | 100001                       | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    |                |                              | NOV/2022                     |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head | Minor Head                   | Sub Head                     | Object Head   | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |                |                              |                              |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101            | (04) Veterinary Aid Centres  | 0                            | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 77            | Voucher  | 1,88,296 | 0                    | 16,525           | 4,400                              | 1,67,371 | 1,88,296 |                         |                     |
|                   |    |                |                              |                              | Total Object Head-- 1 :   |                           |               |          | 1,88,296 | 0                    | 16,525           | 4,400                              | 1,67,371 | 1,88,296 |                         |                     |
|                   |    |                |                              | 02. Wages                    | Voted-Sixth-Schedule-Garo   | 120                       | Voucher       | 8,579    | 0        | 0                    | 0                | 8,579                              | 8,579    |          |                         |                     |
|                   |    |                |                              |                              | Total Object Head-- 2 :   |                           |               |          | 8,579    | 0                    | 0                | 0                                  | 8,579    | 8,579    |                         |                     |
|                   |    |                |                              |                              | Total Sub Head :  |                           |               |          | 1,96,875 | 0                    | 16,525           | 4,400                              | 1,75,950 | 1,96,875 |                         |                     |
|                   |    |                |                              |                              |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |                | (25) Veterinery Dispensaries | 0                            | 01. Salaries  | Voted-Sixth-Schedule-Garo | 140           | Voucher  | 24,399   | 0                    | 0                | 0                                  | 24,399   | 24,399   |                         |                     |
|                   |    |                |                              |                              |   | Voted-Sixth-Schedule-Garo | 149           | Voucher  | 37,086   | 0                    | 0                | 0                                  | 37,086   | 37,086   |                         |                     |
|                   |    |                |                              |                              |   | Voted-Sixth-Schedule-Garo | 76            | Voucher  | 90,050   | 0                    | 12,750           | 0                                  | 77,300   | 90,050   |                         |                     |
|                   |    |                |                              |                              |   | Voted-Sixth-Schedule-Garo | 79            | Voucher  | 1,82,442 | 0                    | 0                | 6,600                              | 1,75,842 | 1,82,442 |                         |                     |
|                   |    |                |                              |                              |   | Voted-Sixth-Schedule-Garo | 84            | Voucher  | 6,32,708 | 1,400                | 31,000           | 17,600                             | 5,82,708 | 6,31,308 |                         |                     |
|                   |    |                |                              |                              |   | Total Object Head-- 1 :   |               |          |          | 9,66,685             | 1,400            | 43,750                             | 24,200   | 8,97,335 | 9,65,285                |                     |
|                   |    |                |                              | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Garo   | 166                       | Voucher       | 4,995    | 0        | 0                    | 0                | 4,995                              | 4,995    |          |                         |                     |
|                   |    |                |                              |                              | Voted-Sixth-Schedule-Garo   | 167                       | Voucher       | 3,100    | 0        | 0                    | 0                | 3,100                              | 3,100    |          |                         |                     |
|                   |    |                |                              |                              | Voted-Sixth-Schedule-Garo   | 168                       | Voucher       | 2,920    | 0        | 0                    | 0                | 2,920                              | 2,920    |          |                         |                     |
|                   |    |                |                              |                              | Voted-Sixth-Schedule-Garo   | 169                       | Voucher       | 3,000    | 0        | 0                    | 0                | 3,000                              | 3,000    |          |                         |                     |
| Voted-Sixth-      |    |                |                              | 170                          | Voucher   | 3,000                     | 0             | 0        | 0        | 3,000                | 3,000            |                                    |          |          |                         |                     |



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|                   |                |   |  |              |                                   |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |  |  |  |  |  |  |  |
|-------------------|----------------|---|--|--------------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|---|-----------|-------------------------|---------------------|--|--|--|--|--|--|--|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |  |  |  |  |  |  |  |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |  |  |  |  |  |  |  |
| Treasury          |                | Dadengiri   Sub Treasury  |  |              |                                   |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |  |  |  |  |  |  |  |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |              |                                   |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |  |  |  |  |  |  |  |
| Month of Account: |                | NOV/2022  |  |              |                                   |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |  |  |  |  |  |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                     |  |  |  |  |  |  |  |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries             | 0            | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Garo | 171           | Voucher  | 5,060     | 0                    | 0                | 0                                  |   | 5,060     | 5,060                   |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |               |          | 22,075    | 0                    | 0                | 0                                  |   | 22,075    | 22,075                  |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              | Total Object Head-- 11 :          |                           |               |          | 9,88,760  | 1,400                | 43,750           | 24,200                             |   | 9,19,410  | 9,87,360                |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              | Total Sub Head :                  |                           |               |          | 21,18,477 | 1,400                | 1,65,725         | 44,000                             |   | 19,07,352 | 21,17,077               |                     |  |  |  |  |  |  |  |
|                   |                | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 81            | Voucher  | 1,86,692  | 0                    | 10,900           | 6,600                              |   | 1,69,192  | 1,86,692                |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |               |          | 1,86,692  | 0                    | 10,900           | 6,600                              |   | 1,69,192  | 1,86,692                |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 121           | Voucher  | 8,579     | 0                    | 0                | 0                                  |   | 8,579     | 8,579                   |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |               |          | 8,579     | 0                    | 0                | 0                                  |   | 8,579     | 8,579                   |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              | Total Object Head-- 1 :           |                           |               |          | 1,95,271  | 0                    | 10,900           | 6,600                              |   | 1,77,771  | 1,95,271                |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              | Total Sub Head :                  |                           |               |          | 1,95,271  | 0                    | 10,900           | 6,600                              |   | 1,77,771  | 1,95,271                |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              | Total Minor Head 101 :            |                           |               |          | 26,51,947 | 1,400                | 2,69,525         | 59,400                             |   | 23,21,622 | 26,50,547               |                     |  |  |  |  |  |  |  |
|                   |                |   |  |              | Total Sub Major Head 0 :          |                           |               |          | 26,51,947 | 1,400                | 2,69,525         | 59,400                             |   | 23,21,622 | 26,50,547               |                     |  |  |  |  |  |  |  |
|                   |                | Total of Month :  |  |              |                                   |                           |               |          | 26,51,947 | 1,400                | 2,69,525         | 59,400                             |   | 23,21,622 | 26,50,547               |                     |  |  |  |  |  |  |  |
| Month of Account: |                | DEC/2022  |  |              |                                   |                           |               |          |           |                      |                  |                                    |   |           |                         |                     |  |  |  |  |  |  |  |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |           | Net Amount (as per SOP) | Gross Amount (A.G.) |  |  |  |  |  |  |  |
|                   |                |   |  |              |                                   |                           |               |          |           |                      |                  | 8009                               | - | 7610      |                         |                     |  |  |  |  |  |  |  |

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|                   |    |   |   |          |                                   |                           |                           |                         |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------------------|-------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |                           |                         |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |                           |                         |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |    | Dadengiri   Sub Treasury  |   |          |                                   |                           |                           |                         |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |          |                                   |                           |                           |                         |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |                                   |                           |                           |                         |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan             | T.V. No.                | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |                           |                         |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 148                       | Voucher                 | 21,000   | 0                    | 0                | 0                                  | 21,000   | 21,000   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 291                       | Voucher                 | 1,46,660 | 0                    | 70,000           | 0                                  | 76,660   | 1,46,660 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 294                       | Voucher                 | 1,82,960 | 0                    | 22,900           | 8,800                              | 1,51,260 | 1,82,960 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 51                        | Voucher                 | 1,46,660 | 0                    | 70,000           | 0                                  | 76,660   | 1,46,660 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 52                        | Voucher                 | 1,82,960 | 0                    | 22,900           | 8,800                              | 1,51,260 | 1,82,960 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :   |                           | 6,80,240                | 0        | 1,85,800             | 17,600           | 4,76,840                           | 6,80,240 |          |                         |                     |
|                   |    |   |   |          | 02. Wages                         |                           | Voted-Sixth-Schedule-Garo | 122                     | Voucher  | 8,952                | 0                | 0                                  | 0        | 8,952    | 8,952                   |                     |
|                   |    |   |   |          |                                   |                           |                           | Total Object Head-- 2 : |          | 8,952                | 0                | 0                                  | 0        | 8,952    | 8,952                   |                     |
|                   |    |   |   |          |                                   |                           |                           | Total Sub Head :        |          | 6,89,192             | 0                | 1,85,800                           | 17,600   | 4,85,792 | 6,89,192                |                     |
|                   |    |   |   |          | Total Minor Head 1 :              |                           |                           | 6,89,192                | 0        | 1,85,800             | 17,600           | 4,85,792                           | 6,89,192 |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 147                       | Voucher                 | 6,38,238 | 0                    | 82,200           | 13,200                             | 5,42,838 | 6,38,238 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 150                       | Voucher                 | 42,000   | 0                    | 0                | 0                                  | 42,000   | 42,000   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 292                       | Voucher                 | 5,90,802 | 0                    | 82,200           | 11,000                             | 4,97,602 | 5,90,802 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 296                       | Voucher                 | 25,512   | 0                    | 0                | 0                                  | 25,512   | 25,512   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 55                        | Voucher                 | 24,662   | 0                    | 0                | 0                                  | 24,662   | 24,662   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- 1 :   |                           |                         |          |                      |                  |                                    |          |          |                         |                     |

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|                   |    |   |   |          |                                   |                           |                           |               |           |        |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|---------------------------|---------------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                           |                           |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                           |                           |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Dadengiri   Sub Treasury  |   |          |                                   |                           |                           |               |           |        |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |          |                                   |                           |                           |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |                                   |                           |                           |               |           |        |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head              | Categorised Schme         | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                           |                           |               |           |        |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance |                           |                           |               |           |        | 13,21,214            | 0                | 1,64,400                           | 24,200    | 11,32,614 | 13,21,214               |                     |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           |                           |               | 13,21,214 | 0      | 1,64,400             | 24,200           | 11,32,614                          | 13,21,214 |           |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 297                       | Voucher       | 2,51,038  | 1,400  | 33,250               | 2,200            | 2,14,188                           | 2,49,638  |           |                         |                     |
|                   |    |   |   |          | Voted-Sixth-Schedule-Garo         | 53                        | Voucher                   | 2,51,038      | 1,400     | 33,250 | 2,200                | 2,14,188         | 2,49,638                           |           |           |                         |                     |
|                   |    |   | Total Object Head-- 1 :                           |          |                                   |                           |                           |               | 5,02,076  | 2,800  | 66,500               | 4,400            | 4,28,376                           | 4,99,276  |           |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           |                           |               | 5,02,076  | 2,800  | 66,500               | 4,400            | 4,28,376                           | 4,99,276  |           |                         |                     |
|                   |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 151                       | Voucher       | 65,100    | 0      | 0                    | 0                | 65,100                             | 65,100    |           |                         |                     |
|                   |    |   |   |          | Voted-Sixth-Schedule-Garo         | 187                       | Voucher                   | 1,93,914      | 0         | 0      | 0                    | 1,93,914         | 1,93,914                           |           |           |                         |                     |
|                   |    |   |   |          | Voted-Sixth-Schedule-Garo         | 293                       | Voucher                   | 1,88,296      | 0         | 14,525 | 4,400                | 1,69,371         | 1,88,296                           |           |           |                         |                     |
|                   |    |   |   |          | Voted-Sixth-Schedule-Garo         | 56                        | Voucher                   | 1,88,296      | 0         | 19,525 | 4,400                | 1,64,371         | 1,88,296                           |           |           |                         |                     |
|                   |    |   | Total Object Head-- 1 :                           |          |                                   |                           |                           |               | 6,35,606  | 0      | 34,050               | 8,800            | 5,92,756                           | 6,35,606  |           |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           |                           |               | 6,38,963  | 0      | 34,050               | 8,800            | 5,96,113                           | 6,38,963  |           |                         |                     |
|                   |    |   |   |          | 02. Wages                         |                           | Voted-Sixth-Schedule-Garo | 119           | Voucher   | 3,357  | 0                    | 0                | 0                                  | 3,357     | 3,357     |                         |                     |
|                   |    |   | Total Object Head-- 2 :                           |          |                                   |                           |                           |               | 3,357     | 0      | 0                    | 0                | 3,357                              | 3,357     |           |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |                                   |                           |                           |               | 6,38,963  | 0      | 34,050               | 8,800            | 5,96,113                           | 6,38,963  |           |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries                      | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 149                       | Voucher       | 14,000    | 0      | 0                    | 0                | 14,000                             | 14,000    |           |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo | 288                       | Voucher       | 75,527    | 0      | 7,000                | 0                | 68,527                             | 75,527    |           |                         |                     |

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|                   |    |   |  |          |                                   |                           |                   |               |           |        |                      |                  |                                    |           |       |                         |                     |  |
|-------------------|----|---|--|----------|-----------------------------------|---------------------------|-------------------|---------------|-----------|--------|----------------------|------------------|------------------------------------|-----------|-------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                           |                   |               |           |        |                      |                  |                                    |           |       |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |                           |                   |               |           |        |                      |                  |                                    |           |       |                         |                     |  |
| Treasury          |    | Dadengiri   Sub Treasury  |  |          |                                   |                           |                   |               |           |        |                      |                  |                                    |           |       |                         |                     |  |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |          |                                   |                           |                   |               |           |        |                      |                  |                                    |           |       |                         |                     |  |
| Month of Account: |    | DEC/2022  |  |          |                                   |                           |                   |               |           |        |                      |                  |                                    |           |       |                         |                     |  |
| Major Head        |    | Sub Major Head  | Minor Head                               | Sub Head | Object Head                       | Sub Sub Head              | Categorised Schme | Plan/Non-Plan | T.V. No.  | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |       | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |  |          |                                   |                           |                   |               |           |        |                      |                  |                                    | 8009      | -     | 7610                    |                     |  |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries             | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 289               | Voucher       | 7,25,086  | 2,800  | 43,750               | 15,400           | 6,63,136                           | 7,22,286  |       |                         |                     |  |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 290               | Voucher       | 1,82,442  | 2,800  | 0                    | 6,600            | 1,73,042                           | 1,79,642  |       |                         |                     |  |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 57                | Voucher       | 7,59,844  | 5,600  | 43,750               | 17,600           | 6,92,894                           | 7,54,244  |       |                         |                     |  |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 58                | Voucher       | 1,82,442  | 2,800  | 0                    | 6,600            | 1,73,042                           | 1,79,642  |       |                         |                     |  |
|                   |    |   |  |          | Total Object Head-- 1 :           |                           |                   |               | 19,39,341 | 14,000 | 94,500               | 46,200           | 17,84,641                          | 19,25,341 |       |                         |                     |  |
|                   |    |   |  |          | 02. Wages                         | Voted-Sixth-Schedule-Garo | 121               | Voucher       | 8,952     | 0      | 0                    | 0                | 8,952                              | 8,952     |       |                         |                     |  |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :   |                   |               |           | 8,952  | 0                    | 0                | 0                                  | 8,952     | 8,952 |                         |                     |  |
|                   |    |   |  |          | Total Sub Head :                  |                           |                   |               | 19,48,293 | 14,000 | 94,500               | 46,200           | 17,93,593                          | 19,34,293 |       |                         |                     |  |
|                   |    |   |  |          | Total Minor Head 101 :            |                           |                   |               | 44,10,546 | 16,800 | 3,59,450             | 83,600           | 39,50,696                          | 43,93,746 |       |                         |                     |  |
|                   |    | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 295               | Voucher       | 1,86,692  | 1,400  | 10,900               | 6,600            | 1,67,792                           | 1,85,292  |       |                         |                     |  |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 54                | Voucher       | 1,86,692  | 1,400  | 10,900               | 6,600            | 1,67,792                           | 1,85,292  |       |                         |                     |  |
|                   |    |   |  |          | Total Object Head-- 1 :           |                           |                   |               | 3,73,384  | 2,800  | 21,800               | 13,200           | 3,35,584                           | 3,70,584  |       |                         |                     |  |
|                   |    |   |  |          | 02. Wages                         | Voted-Sixth-Schedule-Garo | 120               | Voucher       | 5,222     | 0      | 0                    | 0                | 5,222                              | 5,222     |       |                         |                     |  |
|                   |    |   |  |          |                                   | Total Object Head-- 2 :   |                   |               |           | 5,222  | 0                    | 0                | 0                                  | 5,222     | 5,222 |                         |                     |  |
|                   |    |   |  |          | Total Sub Head :                  |                           |                   |               | 3,78,606  | 2,800  | 21,800               | 13,200           | 3,40,806                           | 3,75,806  |       |                         |                     |  |
|                   |    |   |  |          | Total Minor Head 103 :            |                           |                   |               | 3,78,606  | 2,800  | 21,800               | 13,200           | 3,40,806                           | 3,75,806  |       |                         |                     |  |

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|                   |    |   |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|--------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Dadengiri   Sub Treasury  |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | DEC/2022  |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                                |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              |    | 00  |   |          |                                   | Total Sub Major Head    0 :    |               |          |          | 54,78,344            | 19,600           | 5,67,050                           | 1,14,400 |          | 47,77,294               | 54,58,744           |
|                   |    |   |   |          |                                   | Total Major Head        2403 : |               |          |          | 54,78,344            | 19,600           | 5,67,050                           | 1,14,400 |          | 47,77,294               | 54,58,744           |
|                   |    |   |   |          |                                   | Total of Month        :        |               |          |          | 54,78,344            | 19,600           | 5,67,050                           | 1,14,400 |          | 47,77,294               | 54,58,744           |
| Month of Account: |    | JAN/2023  |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme              | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                                |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo      | 74            | Voucher  | 31,080   | 0                    | 0                | 0                                  |          | 31,080   | 31,080                  |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Garo      | 77            | Voucher  | 26,280   | 0                    | 0                | 0                                  |          | 26,280   | 26,280                  |                     |
|                   |    |   |   |          |                                   | Total Object Head--    1 :     |               |          |          | 57,360               | 0                | 0                                  | 0        |          | 57,360                  | 57,360              |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Garo      | 70            | Voucher  | 8,579    | 0                    | 0                | 0                                  |          | 8,579    | 8,579                   |                     |
|                   |    |   |   |          |                                   | Total Object Head--    2 :     |               |          |          | 8,579                | 0                | 0                                  | 0        |          | 8,579                   | 8,579               |
|                   |    |   |   |          |                                   | Total Sub Head        :        |               |          |          | 65,939               | 0                | 0                                  | 0        |          | 65,939                  | 65,939              |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo      | 78            | Voucher  | 1,00,536 | 0                    | 0                | 0                                  |          | 1,00,536 | 1,00,536                |                     |
|                   |    |   |   |          |                                   | Total Object Head--    1 :     |               |          |          | 1,00,536             | 0                | 0                                  | 0        |          | 1,00,536                | 1,00,536            |
|                   |    |   |   |          |                                   | Total Sub Head        :        |               |          |          | 1,00,536             | 0                | 0                                  | 0        |          | 1,00,536                | 1,00,536            |
|                   |    |   |   |          |                                   |                                |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |                         |   |              |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|---------------------------|-----------------------------------|---------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |              |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Dadengiri Sub Treasury  |   |              |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |              |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | JAN/2023                |   |              |                                   |                           |                                   |                           |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan                     | T.V. No.                  | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |              |                                   |                           |                                   |                           |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101                     | (03) Mobile Veterinary Dispensary   | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 75                                | Voucher                   | 42,624   | 0                    | 0                | 0                                  | 42,624   | 42,624   |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :   | 42,624                            | 0                         | 0        | 0                    | 42,624           | 42,624                             |          |          |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                  |                           | 42,624                            | 0                         | 0        | 0                    | 42,624           | 42,624                             |          |          |                         |                     |
|                   |                |                         |   |              | (04) Veterinary Aid Centres       | 0                         | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 79       | Voucher              | 21,600           | 0                                  | 0        | 0        | 21,600                  | 21,600              |
|                   |                |                         |   |              |                                   |                           |                                   | Total Object Head-- 1 :   | 21,600   | 0                    | 0                | 0                                  | 21,600   | 21,600   |                         |                     |
|                   |                |                         |   |              | Total Sub Head :                  |                           | 21,600                            | 0                         | 0        | 0                    | 21,600           | 21,600                             |          |          |                         |                     |
|                   |                |                         | (25) Veterinery Dispensaries  | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 71                                | Voucher                   | 79,722   | 0                    | 0                | 0                                  | 79,722   | 79,722   |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 72                                | Voucher                   | 1,38,648 | 0                    | 0                | 0                                  | 1,38,648 | 1,38,648 |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 73                                | Voucher                   | 32,736   | 0                    | 0                | 0                                  | 32,736   | 32,736   |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 1 :   |                                   |                           | 2,51,106 | 0                    | 0                | 0                                  | 2,51,106 | 2,51,106 |                         |                     |
|                   |                |                         |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 10                                | Voucher                   | 8,579    | 0                    | 0                | 0                                  | 8,579    | 8,579    |                         |                     |
|                   |                |                         |   |              |                                   | Voted-Sixth-Schedule-Garo | 11                                | Voucher                   | 8,579    | 0                    | 0                | 0                                  | 8,579    | 8,579    |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 2 :   |                                   |                           | 17,158   | 0                    | 0                | 0                                  | 17,158   | 17,158   |                         |                     |
|                   |                |                         |   |              | 13. Office Expenses               | Voted-Sixth-Schedule-Garo | 80                                | Voucher                   | 16,696   | 0                    | 0                | 0                                  | 16,696   | 16,696   |                         |                     |
|                   |                |                         |   |              |                                   | Total Object Head-- 13 :  |                                   |                           | 16,696   | 0                    | 0                | 0                                  | 16,696   | 16,696   |                         |                     |
|                   |                |                         |   |              | 21. Supplies And Materials        | Voted-Sixth-Schedule-Garo | 81                                | Voucher                   | 328      | 0                    | 0                | 0                                  | 328      | 328      |                         |                     |

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
|-------------------|----------------|---|--|--------------|-----------------------------------|-----------------------------|---------------------------|----------|---------|----------------------|------------------|------------------------------------|-------|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Department :      |                | A.H and   Vety Department   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Treasury          |                | Dadengiri   Sub Treasury  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Month of Account: |                | JAN/2023  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 101   | (25) Veterinery Dispensaries             | 0            | 21. Supplies And Materials        |                             | Voted-Sixth-Schedule-Garo | 82       | Voucher | 1,54,302             | 0                | 0                                  |       | 0    | 1,54,302                | 1,54,302            |
|                   |                |   |  |              |                                   | Total Object Head-- 21 :    |                           |          |         | 1,54,630             | 0                | 0                                  |       | 0    | 1,54,630                | 1,54,630            |
|                   |                |   |  |              |                                   | Total Sub Head :            |                           |          |         | 4,39,590             | 0                | 0                                  |       | 0    | 4,39,590                | 4,39,590            |
|                   |                |   |  |              |                                   | Total Minor Head    101 :   |                           |          |         | 6,04,350             | 0                | 0                                  |       | 0    | 6,04,350                | 6,04,350            |
|                   |                | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 76       | Voucher | 31,056               | 0                | 0                                  |       | 0    | 31,056                  | 31,056              |
|                   |                |   |  |              |                                   | Total Object Head-- 1 :     |                           |          |         | 31,056               | 0                | 0                                  |       | 0    | 31,056                  | 31,056              |
|                   |                |   |  |              |                                   | Total Sub Head :            |                           |          |         | 31,056               | 0                | 0                                  |       | 0    | 31,056                  | 31,056              |
|                   |                |   |  |              |                                   | Total Minor Head    103 :   |                           |          |         | 31,056               | 0                | 0                                  |       | 0    | 31,056                  | 31,056              |
|                   |                |   |  |              |                                   | Total Sub Major Head    0 : |                           |          |         | 7,01,345             | 0                | 0                                  |       | 0    | 7,01,345                | 7,01,345            |
|                   |                |   |  |              |                                   | Total Major Head    2403 :  |                           |          |         | 7,01,345             | 0                | 0                                  |       | 0    | 7,01,345                | 7,01,345            |
|                   |                |   |  |              |                                   | Total of Month    :         |                           |          |         | 7,01,345             | 0                | 0                                  |       | 0    | 7,01,345                | 7,01,345            |
| Month of Account: |                | FEB/2023  |  |              |                                   |                             |                           |          |         |                      |                  |                                    |       |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                                 | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan             | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |       |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |  |              |                                   |                             |                           |          |         |                      |                  | 8009                               | -     | 7610 |                         |                     |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-             | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo | 23       | Voucher | 1,51,040             | 0                | 70,000                             |       | 0    | 81,040                  | 1,51,040            |
|                   |                |   |  |              |                                   |                             | Voted-Sixth-Schedule-Garo | 27       | Voucher | 1,88,140             | 0                | 22,900                             | 2,200 |      | 1,63,040                | 1,88,140            |

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|                   |                |                         |   |                           |   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|-------------------------|---|---------------------------|---|---------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department |   |                           |   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Dadengiri Sub Treasury  |   |                           |   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |                           |   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023                |   |                           |   |                           |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Object Head               | Categorised Schme                           | Plan/Non-Plan             | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                         |   |                           |   |                           |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001                     | (03) Sub-Divisional Offices-  | 0                         | (01) Salaries, Sumtuary Allowance           | Total Object Head-- 1 :   |          |          | 3,39,180             | 0                | 92,900                             | 2,200    | 2,44,080 | 3,39,180                |                     |
|                   |                |                         |   |                           | 02. Wages                                   | Voted-Sixth-Schedule-Garo | 120      | Voucher  | 9,325                | 0                | 0                                  | 0        | 9,325    | 9,325                   |                     |
|                   |                |                         |   |                           |   | Voted-Sixth-Schedule-Garo | 123      | Voucher  | 4,849                | 0                | 0                                  | 0        | 4,849    | 4,849                   |                     |
|                   |                |                         |   |                           | Total Object Head-- 2 :                     |                           |          | 14,174   | 0                    | 0                | 0                                  | 14,174   | 14,174   |                         |                     |
|                   |                |                         |   |                           | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 114      | Voucher  | 3,400                | 0                | 0                                  | 0        | 3,400    | 3,400                   |                     |
|                   |                |                         |   | Voted-Sixth-Schedule-Garo |   | 115                       | Voucher  | 4,100    | 0                    | 0                | 0                                  | 4,100    | 4,100    |                         |                     |
|                   |                |                         |   | Voted-Sixth-Schedule-Garo |   | 116                       | Voucher  | 5,900    | 0                    | 0                | 0                                  | 5,900    | 5,900    |                         |                     |
|                   |                |                         |   | Voted-Sixth-Schedule-Garo |   | 117                       | Voucher  | 1,514    | 0                    | 0                | 0                                  | 1,514    | 1,514    |                         |                     |
|                   |                |                         |   |                           | Total Object Head-- 11 :                    |                           |          | 14,914   | 0                    | 0                | 0                                  | 14,914   | 14,914   |                         |                     |
|                   |                |                         |   |                           | Total Sub Head :                            |                           |          | 3,68,268 | 0                    | 92,900           | 2,200                              | 2,73,168 | 3,68,268 |                         |                     |
|                   |                |                         | Total Minor Head 1 :  |                           |   | 3,68,268                  | 0        | 92,900   | 2,200                | 2,73,168         | 3,68,268                           |          |          |                         |                     |
|                   |                | 101                     | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0                         | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 28       | Voucher  | 6,07,558             | 0                | 82,200                             | 0        | 5,25,358 | 6,07,558                |                     |
|                   |                |                         |   |                           |   | Voted-Sixth-Schedule-Garo | 30       | Voucher  | 3,457                | 0                | 0                                  | 0        | 3,457    | 3,457                   |                     |
|                   |                |                         |   |                           |   | Total Object Head-- 1 :   |          |          | 6,11,015             | 0                | 82,200                             | 0        | 5,28,815 | 6,11,015                |                     |
|                   |                |                         |   |                           |   | Total Sub Head :          |          |          | 6,11,015             | 0                | 82,200                             | 0        | 5,28,815 | 6,11,015                |                     |
|                   |                |                         | (03) Mobile Veterinary Dispensary   | 0                         | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Garo | 31       | Voucher  | 2,58,142             | 1,400            | 33,250                             | 0        | 2,23,492 | 2,56,742                |                     |



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|                   |                |   |                                   |             |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|-----------------------------------|-------------|-----------------------------------|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |             |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                   |             |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Dadengiri   Sub Treasury  |                                   |             |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |                                   |             |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | FEB/2023  |                                   |             |                                   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Object Head | Sub Sub Head                      | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                   |             |                                   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0           | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :   |               |          |          | 2,58,142             | 1,400            | 33,250                             | 0        | 2,23,492 | 2,56,742                |                     |
|                   |                |   |                                   |             |                                   | Total Sub Head :          |               |          |          | 2,58,142             | 1,400            | 33,250                             | 0        | 2,23,492 | 2,56,742                |                     |
|                   |                |   | (04) Veterinary Aid Centres       | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 130           | Voucher  | 11,837   | 0                    | 0                | 0                                  | 11,837   | 11,837   |                         |                     |
|                   |                |   |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 25            | Voucher  | 1,32,160 | 0                    | 14,525           | 0                                  | 1,17,635 | 1,32,160 |                         |                     |
|                   |                |   |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 32            | Voucher  | 10,704   | 0                    | 0                | 0                                  | 10,704   | 10,704   |                         |                     |
|                   |                |   |                                   |             |                                   | Total Object Head-- I :   |               |          |          | 1,54,701             | 0                | 14,525                             | 0        | 1,40,176 | 1,54,701                |                     |
|                   |                |   | Total Sub Head :                  |             |                                   |                           | 1,54,701      | 0        | 14,525   | 0                    | 1,40,176         | 1,54,701                           |          |          |                         |                     |
|                   |                |   | (25) Veterinery Dispensaries      | 0           | 01. Salaries                      | Voted-Sixth-Schedule-Garo | 24            | Voucher  | 1,87,898 | 2,800                | 0                | 0                                  | 1,85,098 | 1,85,098 |                         |                     |
|                   |                |   |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 26            | Voucher  | 8,38,244 | 2,800                | 58,250           | 0                                  | 7,77,194 | 8,35,444 |                         |                     |
|                   |                |   |                                   |             |                                   | Total Object Head-- I :   |               |          |          | 10,26,142            | 5,600            | 58,250                             | 0        | 9,62,292 | 10,20,542               |                     |
|                   |                |   |                                   |             | 02. Wages                         | Voted-Sixth-Schedule-Garo | 121           | Voucher  | 4,476    | 0                    | 0                | 0                                  | 4,476    | 4,476    |                         |                     |
|                   |                |   |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 122           | Voucher  | 9,325    | 0                    | 0                | 0                                  | 9,325    | 9,325    |                         |                     |
|                   |                |   |                                   |             |                                   | Total Object Head-- 2 :   |               |          |          | 13,801               | 0                | 0                                  | 0        | 13,801   | 13,801                  |                     |
|                   |                |   |                                   |             | 11. Domestic Travel Expenses      | Voted-Sixth-Schedule-Garo | 118           | Voucher  | 6,360    | 0                    | 0                | 0                                  | 6,360    | 6,360    |                         |                     |
|                   |                |   |                                   |             |                                   | Voted-Sixth-Schedule-Garo | 119           | Voucher  | 3,640    | 0                    | 0                | 0                                  | 3,640    | 3,640    |                         |                     |
|                   |                |   | Total Object Head-- II :          |             |                                   |                           | 10,000        | 0        | 0        | 0                    | 10,000           | 10,000                             |          |          |                         |                     |

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|                   |                |                         |   |              |                                   |                           |                        |           |                           |                      |                  |                                    |           |           |                         |                      |           |          |          |          |   |           |           |
|-------------------|----------------|-------------------------|---|--------------|-----------------------------------|---------------------------|------------------------|-----------|---------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|-----------|----------|----------|----------|---|-----------|-----------|
| Demand :          |                | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                           |                        |           |                           |                      |                  |                                    |           |           |                         |                      |           |          |          |          |   |           |           |
| Department :      |                | A.H and Vety Department |   |              |                                   |                           |                        |           |                           |                      |                  |                                    |           |           |                         |                      |           |          |          |          |   |           |           |
| Treasury          |                | Dadengiri Sub Treasury  |   |              |                                   |                           |                        |           |                           |                      |                  |                                    |           |           |                         |                      |           |          |          |          |   |           |           |
| D.D.O. :          |                | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |              |                                   |                           |                        |           |                           |                      |                  |                                    |           |           |                         |                      |           |          |          |          |   |           |           |
| Month of Account: |                | FEB/2023                |   |              |                                   |                           |                        |           |                           |                      |                  |                                    |           |           |                         |                      |           |          |          |          |   |           |           |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan          | T.V. No.  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |           |          |          |          |   |           |           |
|                   |                |                         |   |              |                                   |                           |                        |           |                           |                      |                  | 8009                               | -         | 7610      |                         |                      |           |          |          |          |   |           |           |
| 2403              | 00             | 101                     | (25) Veterinery Dispensaries  |              |                                   |                           | Total Sub Head :       |           |                           | 10,49,943            | 5,600            | 58,250                             | 0         |           | 9,86,093                | 10,44,343            |           |          |          |          |   |           |           |
|                   |                |                         |   |              |                                   |                           | Total Minor Head 101 : |           |                           | 20,73,801            | 7,000            | 1,88,225                           | 0         |           | 18,78,576               | 20,66,801            |           |          |          |          |   |           |           |
|                   |                | 103                     | (15) Poultry Farm, Phulbari/Williamnagar  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 29                     | Voucher   | 1,91,868                  | 1,400                | 10,900           | 0                                  |           | 1,79,568  | 1,90,468                |                      |           |          |          |          |   |           |           |
|                   |                |                         |   |              |                                   |                           |                        |           | Total Object Head-- 1 :   |                      |                  |                                    |           |           |                         |                      | 1,91,868  | 1,400    | 10,900   | 0        |   | 1,79,568  | 1,90,468  |
|                   |                |                         |   |              |                                   |                           |                        |           | Total Sub Head :          |                      |                  |                                    |           |           |                         |                      | 1,91,868  | 1,400    | 10,900   | 0        |   | 1,79,568  | 1,90,468  |
|                   |                |                         |   |              |                                   |                           |                        |           | Total Minor Head 103 :    |                      |                  |                                    |           |           |                         |                      | 1,91,868  | 1,400    | 10,900   | 0        |   | 1,79,568  | 1,90,468  |
|                   |                |                         |   |              |                                   |                           |                        |           | Total Sub Major Head 0 :  |                      |                  |                                    |           |           |                         |                      | 26,33,937 | 8,400    | 2,92,025 | 2,200    |   | 23,31,312 | 26,25,537 |
|                   |                | Total Major Head 2403 : |   |              |                                   |                           |                        |           |                           | 26,33,937            | 8,400            | 2,92,025                           | 2,200     |           | 23,31,312               | 26,25,537            |           |          |          |          |   |           |           |
| Total of Month :  |                |                         |   |              |                                   |                           |                        | 26,33,937 | 8,400                     | 2,92,025             | 2,200            |                                    | 23,31,312 | 26,25,537 |                         |                      |           |          |          |          |   |           |           |
| Month of Account: |                | MAR/2023                |   |              |                                   |                           |                        |           |                           |                      |                  |                                    |           |           |                         |                      |           |          |          |          |   |           |           |
| Major Head        | Sub Major Head | Minor Head              | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan          | T.V. No.  | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |           |          |          |          |   |           |           |
|                   |                |                         |   |              |                                   |                           |                        |           |                           |                      |                  | 8009                               | -         | 7610      |                         |                      |           |          |          |          |   |           |           |
| 2403              | 00             | 001                     | (03) Sub-Divisional Offices-  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 10                     | Voucher   | 1,51,040                  | 0                    | 70,000           | 0                                  |           | 81,040    | 1,51,040                |                      |           |          |          |          |   |           |           |
|                   |                |                         |   |              |                                   |                           |                        |           | Voted-Sixth-Schedule-Garo | 15                   | Voucher          | 1,88,140                           | 0         | 22,900    | 0                       |                      | 1,65,240  | 1,88,140 |          |          |   |           |           |
|                   |                |                         |   |              |                                   |                           |                        |           |                           |                      |                  | Total Object Head-- 1 :            |           |           |                         |                      |           |          |          | 3,39,180 | 0 | 92,900    | 0         |
|                   |                |                         |   |              | 02. Wages                         | Voted-Sixth-Schedule-Garo | 120                    | Voucher   | 8,952                     | 0                    | 0                | 0                                  |           | 8,952     | 8,952                   |                      |           |          |          |          |   |           |           |

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|                   |                |   |   |             |   |                           |                            |                           |                      |                  |                                    |          |          |                         |                     |        |
|-------------------|----------------|---|---|-------------|---|---------------------------|----------------------------|---------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |   |                           |                            |                           |                      |                  |                                    |          |          |                         |                     |        |
| Department :      |                | A.H and   Vety Department   |   |             |   |                           |                            |                           |                      |                  |                                    |          |          |                         |                     |        |
| Treasury :        |                | Dadengiri   Sub Treasury  |   |             |   |                           |                            |                           |                      |                  |                                    |          |          |                         |                     |        |
| D.D.O. :          |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |             |   |                           |                            |                           |                      |                  |                                    |          |          |                         |                     |        |
| Month of Account: |                | MAR/2023  |   |             |   |                           |                            |                           |                      |                  |                                    |          |          |                         |                     |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme   | Plan/Non-Plan             | T.V. No.                   | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |                |   |   |             |   |                           |                            |                           |                      |                  | 8009                               | -        | 7610     |                         |                     |        |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-                      | 0           | 02. Wages   | Total Object Head-- 2 :   |                            |                           | 8,952                | 0                | 0                                  | 0        | 0        | 8,952                   | 8,952               |        |
|                   |                |   |   |             | (11) Travel Expenses, Conveyance Allowances                     | Voted-Sixth-Schedule-Garo | 122                        | Voucher                   | 22,880               | 0                | 0                                  | 0        | 22,880   | 22,880                  |                     |        |
|                   |                |   |   |             | Total Object Head-- 11 :  |                           |                            | 22,880                    | 0                    | 0                | 0                                  | 22,880   | 22,880   |                         |                     |        |
|                   |                |   |   |             | (13) Office Expenses  | Voted-Sixth-Schedule-Garo | 274                        | Voucher                   | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |        |
|                   |                |   |   |             | Total Object Head-- 13 :  |                           |                            | 5,000                     | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |        |
|                   |                |   |   |             | 21.Materials And Supplies, Store And Equipments                 | Voted-Sixth-Schedule-Garo | 275                        | Voucher                   | 2,500                | 0                | 0                                  | 0        | 2,500    | 2,500                   |                     |        |
|                   |                |   |   |             | Total Object Head-- 21 :  |                           |                            | 2,500                     | 0                    | 0                | 0                                  | 2,500    | 2,500    |                         |                     |        |
|                   |                |   |   |             | Total Sub Head :  |                           |                            | 3,78,512                  | 0                    | 92,900           | 0                                  | 2,85,612 | 3,78,512 |                         |                     |        |
|                   |                |   |   |             | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                         | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 299                  | Voucher          | 47,294                             | 0        | 0        | 0                       | 47,294              | 47,294 |
|                   |                |   |   |             |   |                           |                            | Total Object Head-- 14 :  |                      |                  | 47,294                             | 0        | 0        | 0                       | 47,294              | 47,294 |
|                   |                |   |   |             |   |                           |                            | Total Sub Head :          |                      |                  | 47,294                             | 0        | 0        | 0                       | 47,294              | 47,294 |
|                   |                | Total Minor Head 1 :  |   |             |   |                           |                            | 4,25,806                  | 0                    | 92,900           | 0                                  | 3,32,906 | 4,25,806 |                         |                     |        |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0           | (01) Salaries, Sumtuary Allowance                               | Voted-Sixth-Schedule-Garo | 12                         | Voucher                   | 6,08,268             | 0                | 82,200                             | 0        | 5,26,068 | 6,08,268                |                     |        |
|                   |                |   |   |             |   | Voted-Sixth-Schedule-Garo | 186                        | Voucher                   | 51,571               | 0                | 0                                  | 0        | 51,571   | 51,571                  |                     |        |
|                   |                |   |   |             |   | Total Object Head-- 1 :   |                            |                           | 6,59,839             | 0                | 82,200                             | 0        | 5,77,639 | 6,59,839                |                     |        |
|                   |                |   |   |             |   | (13) Office Expenses      | Voted-Sixth-Schedule-Garo  | 277                       | Voucher              | 5,000            | 0                                  | 0        | 0        | 5,000                   | 5,000               |        |

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|-------------------|----|---|---|----------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Dadengiri   Sub Treasury  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAR/2023  |   |          |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                                     | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |   |                           |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (13) Office Expenses                            | Total Object Head-- 13 :  |               |          |          | 5,000                | 0                | 0                                  | 0        | 5,000    | 5,000                   |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 276           | Voucher  | 47,000   | 0                    | 0                | 0                                  | 47,000   | 47,000   |                         |                     |
|                   |    |   |   |          | Total Object Head-- 21 :                        |                           |               | 47,000   | 0        | 0                    | 0                | 47,000                             | 47,000   |          |                         |                     |
|                   |    |   | Total Sub Head :                                  |          |   | 7,11,839                  | 0             | 82,200   | 0        | 6,29,639             | 7,11,839         |                                    |          |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Garo | 17            | Voucher  | 2,58,142 | 1,400                | 33,250           | 0                                  | 2,23,492 | 2,56,742 |                         |                     |
|                   |    |   |   |          | Total Object Head-- 1 :                         |                           |               | 2,58,142 | 1,400    | 33,250               | 0                | 2,23,492                           | 2,56,742 |          |                         |                     |
|                   |    |   |   |          | 6. Medical Treatment                            | Voted-Sixth-Schedule-Garo | 297           | Voucher  | 0        | 0                    | 0                | 0                                  | 0        | 0        |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 298           | Voucher  | 62,815   | 0                    | 0                | 0                                  | 62,815   | 62,815   |                         |                     |
|                   |    |   |   |          | Total Object Head-- 6 :                         |                           |               | 62,815   | 0        | 0                    | 0                | 62,815                             | 62,815   |          |                         |                     |
|                   |    |   |   |          | (13) Office Expenses                            | Voted-Sixth-Schedule-Garo | 272           | Voucher  | 12,500   | 0                    | 0                | 0                                  | 12,500   | 12,500   |                         |                     |
|                   |    |   |   |          | Total Object Head-- 13 :                        |                           |               | 12,500   | 0        | 0                    | 0                | 12,500                             | 12,500   |          |                         |                     |
|                   |    |   |   |          | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 271           | Voucher  | 2,940    | 0                    | 0                | 0                                  | 2,940    | 2,940    |                         |                     |
|                   |    |   |   |          |   | Voted-Sixth-Schedule-Garo | 278           | Voucher  | 16,060   | 0                    | 0                | 0                                  | 16,060   | 16,060   |                         |                     |
|                   |    |   |   |          | Total Object Head-- 21 :                        |                           |               | 19,000   | 0        | 0                    | 0                | 19,000                             | 19,000   |          |                         |                     |
|                   |    |   |   |          | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Garo | 273           | Voucher  | 4,500    | 0                    | 0                | 0                                  | 4,500    | 4,500    |                         |                     |
|                   |    |   |   |          | Total Object Head-- 51 :                        |                           |               | 4,500    | 0        | 0                    | 0                | 4,500                              | 4,500    |          |                         |                     |

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| Demand :                                      |    |     |   | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
|---|----|-----|---|-------------------------|---|---------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|----------|
| Department :                                  |    |     |   | A.H and Vety Department |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Treasury                                      |    |     |   | Dadengiri Sub Treasury  |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| D.D.O. :                                      |    |     |   | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Month of Account:                             |    |     |   | MAR/2023                |   |                           |               |          |          |                      |                  |                                    |          |          |                         |                     |          |
| Major Sub Minor Sub Head Major Head Head Head |    |     |   | Sub Sub Head            | Object Head   | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |          |
|   |    |     |   |                         |   |                           |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |          |
| 2403  | 00 | 101 | (03) Mobile Veterinary Dispensary               |                         | Total Sub Head :  |                           |               |          |          |                      | 3,56,957         | 1,400                              | 33,250   |          | 0                       | 3,22,307            | 3,55,557 |
|   |    |     | (04) Veterinary Aid Centres                     | 0                       | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Garo | 14            | Voucher  | 1,58,368 | 0                    | 11,400           | 0                                  | 1,46,968 | 1,58,368 |                         |                     |          |
|   |    |     | Total Object Head-- 1 :                         |                         |   |                           | 1,58,368      | 0        | 11,400   | 0                    | 1,46,968         | 1,58,368                           |          |          |                         |                     |          |
|   |    |     | (13) Office Expenses                            |                         | Voted-Sixth-Schedule-Garo   | 279                       | Voucher       | 9,500    | 0        | 0                    | 0                | 9,500                              | 9,500    |          |                         |                     |          |
|   |    |     | Total Object Head-- 13 :                        |                         |   |                           | 9,500         | 0        | 0        | 0                    | 9,500            | 9,500                              |          |          |                         |                     |          |
|   |    |     | 21.Materials And Supplies, Store And Equipments |                         | Voted-Sixth-Schedule-Garo   | 282                       | Voucher       | 41,500   | 0        | 0                    | 0                | 41,500                             | 41,500   |          |                         |                     |          |
|   |    |     | Total Object Head-- 21 :                        |                         |   |                           | 41,500        | 0        | 0        | 0                    | 41,500           | 41,500                             |          |          |                         |                     |          |
|   |    |     | Total Sub Head :                                |                         |   |                           | 2,09,368      | 0        | 11,400   | 0                    | 1,97,968         | 2,09,368                           |          |          |                         |                     |          |
|   |    |     | (25) Veterinery Dispensaries                    | 0                       | 01. Salaries  | Voted-Sixth-Schedule-Garo | 11            | Voucher  | 1,87,898 | 2,800                | 0                | 0                                  | 1,85,098 | 1,85,098 |                         |                     |          |
|   |    |     |   |                         | Voted-Sixth-Schedule-Garo   | 116                       | Voucher       | 1,27,826 | 0        | 20,000               | 0                | 1,07,826                           | 1,27,826 |          |                         |                     |          |
|   |    |     |   |                         | Voted-Sixth-Schedule-Garo   | 13                        | Voucher       | 7,13,250 | 2,800    | 38,250               | 0                | 6,72,200                           | 7,10,450 |          |                         |                     |          |
|   |    |     | Total Object Head-- 1 :                         |                         |   |                           | 10,28,974     | 5,600    | 58,250   | 0                    | 9,65,124         | 10,23,374                          |          |          |                         |                     |          |
|   |    |     | 11. Domestic Travel Expenses                    |                         | Voted-Sixth-Schedule-Garo   | 117                       | Voucher       | 6,120    | 0        | 0                    | 0                | 6,120                              | 6,120    |          |                         |                     |          |
|   |    |     |   |                         | Voted-Sixth-Schedule-Garo   | 118                       | Voucher       | 5,240    | 0        | 0                    | 0                | 5,240                              | 5,240    |          |                         |                     |          |
|   |    |     |   |                         | Voted-Sixth-Schedule-Garo   | 119                       | Voucher       | 8,280    | 0        | 0                    | 0                | 8,280                              | 8,280    |          |                         |                     |          |
|   |    |     |   |                         | Voted-Sixth-  | 121                       | Voucher       | 7,920    | 0        | 0                    | 0                | 7,920                              | 7,920    |          |                         |                     |          |

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|                   |    |   |  |          |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----|---|--|----------|-----------------------------------|---------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |          |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :      |    | A.H and   Vety Department   |  |          |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |    | Dadengiri   Sub Treasury  |  |          |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |  |          |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |    | MAR/2023  |  |          |                                   |                           |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                               | Sub Head | Object Head                       | Categorised Schme         | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |  |          |                                   |                           |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00 | 101   | (25) Veterinery Dispensaries             | 0        | 11. Domestic Travel Expenses      | Total Object Head-- 11 :  |               |          |           | 27,560               | 0                | 0                                  | 0         | 0         | 27,560                  | 27,560              |
|                   |    |   |  |          | 13. Office Expenses               | Voted-Sixth-Schedule-Garo | 281           | Voucher  | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 13 :          |                           |               |          | 10,000    | 0                    | 0                | 0                                  | 10,000    | 10,000    |                         |                     |
|                   |    |   |  |          | 21. Supplies And Materials        | Voted-Sixth-Schedule-Garo | 280           | Voucher  | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |    |   |  |          | Total Object Head-- 21 :          |                           |               |          | 50,000    | 0                    | 0                | 0                                  | 50,000    | 50,000    |                         |                     |
|                   |    |   |  |          | 51.Motor Vehicles                 | Voted-Sixth-Schedule-Garo | 248           | Voucher  | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |
|                   |    |   |  |          | Total Object Head-- 51 :          |                           |               |          | 2,000     | 0                    | 0                | 0                                  | 2,000     | 2,000     |                         |                     |
|                   |    |   |  |          | 52. Mechineri & Equipement        | Voted-Sixth-Schedule-Garo | 249           | Voucher  | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |    |   |  |          | Total Object Head-- 52 :          |                           |               |          | 6,000     | 0                    | 0                | 0                                  | 6,000     | 6,000     |                         |                     |
|                   |    |   |  |          | Total Sub Head :                  |                           |               |          | 11,24,534 | 5,600                | 58,250           | 0                                  | 10,60,684 | 11,18,934 |                         |                     |
|                   |    |   |  |          | Total Minor Head 101 :            |                           |               |          | 24,02,698 | 7,000                | 1,85,100         | 0                                  | 22,10,598 | 23,95,698 |                         |                     |
|                   |    | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 123           | Voucher  | 31,888    | 0                    | 0                | 0                                  | 31,888    | 31,888    |                         |                     |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 16            | Voucher  | 1,59,980  | 1,400                | 10,900           | 0                                  | 1,47,680  | 1,58,580  |                         |                     |
|                   |    |   |  |          |                                   | Voted-Sixth-Schedule-Garo | 171           | Voucher  | 1,08,000  | 0                    | 0                | 0                                  | 1,08,000  | 1,08,000  |                         |                     |
|                   |    |   |  |          |                                   | Total Object Head-- 1 :   |               |          |           | 2,99,868             | 1,400            | 10,900                             | 0         | 2,87,568  | 2,98,468                |                     |
|                   |    |   |  |          |                                   | Total Sub Head :          |               |          |           | 2,99,868             | 1,400            | 10,900                             | 0         | 2,87,568  | 2,98,468                |                     |

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|                                     |                |   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
|-------------------------------------|----------------|---|------------------------------|--|--------------|-------------|--|------|--|----------------------|---|----------|---------------------------|----------------------|----------------------|---------------------------|------------------------------------|-----------|----------|-------------------------|--|-------------|
| Demand :                            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
| Department :                        |                | A.H and   Vety Department   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
| Treasury                            |                | Dadengiri   Sub Treasury  |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
| D.D.O. :                            |                | 100001    Sub-Divisional A.H.& Vety Officer Dadenggre   West Garo Hills   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
| Month of Account:                   |                | MAR/2023  |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
| Major Head                          | Sub Major Head | Minor Head  | Sub Head                     |  | Sub Sub Head | Object Head |  | Head |  | Categorised Schme    | Plan/Non-Plan                                   | T.V. No. | Type                      |                      | Gross Amount (State) | Deduction by DDO          | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.))                           |             |
|                                     |                |   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    | 8009      | -        | 7610                    |  |             |
| 2403                                | 00             | 103   |                              |  |              |             |  |      |  | Total Minor Head     | 103 :   |          |                           |                      | 2,99,868             | 1,400                     | 10,900                             |           | 0        | 2,87,568                | 2,98,468                                       |             |
|                                     |                |   |                              |  |              |             |  |      |  | Total Sub Major Head | 0 :   |          |                           |                      | 31,28,372            | 8,400                     | 2,88,900                           |           | 0        | 28,31,072               | 31,19,972                                      |             |
|                                     |                |   |                              |  |              |             |  |      |  | Total Major Head     | 2403 :  |          |                           |                      | 31,28,372            | 8,400                     | 2,88,900                           |           | 0        | 28,31,072               | 31,19,972                                      |             |
|                                     |                |   |                              |  |              |             |  |      |  |                      | Total of Month                                  | :        |                           |                      |                      | 31,28,372                 | 8,400                              | 2,88,900  |          | 0                       | 28,31,072                                      | 31,19,972   |
|                                     |                |   |                              |  |              |             |  |      |  |                      | Total of DDO                                    | 100001 : |                           |                      |                      | 3,41,63,982               | 96,200                             | 35,76,075 | 5,76,400 | 2,99,15,307             | 3,40,67,782                                    |             |
| Reconciliation Portion              |                |   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
| Internal Adjustment of A.G. Office: |                |   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
|                                     |                |   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         | DDO wise Total ( Original +Reconcilation+IA) : | 3,40,67,782 |
| Summary of DDO wise expenditure     |                |   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
|                                     |                |   |                              |  |              |             |  |      |  |                      |   |          |                           |                      |                      |                           |                                    |           |          |                         |  |             |
| 2403                                | 00             | 1   | (03) Sub-Divisional Offices- |  |              |             |  |      |  | 0                    | (01) Salaries, Sumtuary Allowance               |          | Voted-Sixth-Schedule-Garo |                      |                      |                           |                                    |           |          | 40,59,572               |  |             |
| 2403                                | 00             | 1   | (03) Sub-Divisional Offices- |  |              |             |  |      |  | 0                    | 02. Wages                                       |          | Voted-Sixth-Schedule-Garo |                      |                      |                           |                                    |           |          | 1,15,318                |  |             |
| 2403                                | 00             | 1   | (03) Sub-Divisional Offices- |  |              |             |  |      |  | 0                    | (11) Travel Expenses, Conveyance Allowances     |          | Voted-Sixth-Schedule-Garo |                      |                      |                           |                                    |           |          | 52,879                  |  |             |
| 2403                                | 00             | 1   | (03) Sub-Divisional Offices- |  |              |             |  |      |  | 0                    | (13) Office Expenses                            |          | Voted-Sixth-Schedule-Garo |                      |                      |                           |                                    |           |          | 10,000                  |  |             |
| 2403                                | 00             | 1   | (03) Sub-Divisional Offices- |  |              |             |  |      |  | 0                    | 21.Materials And Supplies, Store And Equipments |          | Voted-Sixth-Schedule-Garo |                      |                      |                           |                                    |           |          | 5,000                   |  |             |
|                                     |                |   |                              |  |              |             |  |      |  |                      | Payment Due To Me.Pdcl/ Municipal Board/        |          |                           | 14. Rents, Rates And |                      | Voted-Sixth-Schedule-Garo |                                    |           |          |                         |  |             |

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|  |                         |   |   |                       |   |           |
|--|-------------------------|---|---|-----------------------|---|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                       |   |           |
| Department :                           | A.H and Vety Department |   |   |                       |   |           |
| Treasury                               | Dadengiri Sub Treasury  |   |   |                       |   |           |
| D.D.O. :                               | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |   |                       |   |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |                       |   |           |
|  |                         |   |   |                       |   |           |
| 2403                                   | 00                      | 1   | Telephone Bill. (Bsnl)                            | 0                     | Taxes   | 47,294    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                     | (01) Salaries, Sumtuary Allowance               | 79,11,637 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                     | (11) Travel Expenses, Conveyance Allowances     | 16,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                     | (13) Office Expenses                            | 10,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                     | 21.Materials And Supplies, Store And Equipments | 94,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | (01) Salaries, Sumtuary Allowance               | 30,89,647 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | 6. Medical Treatment                            | 62,815    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | (11) Travel Expenses, Conveyance Allowances     | 1,000     |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | (13) Office Expenses                            | 25,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | 21.Materials And Supplies, Store And Equipments | 38,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                 | 0                     | 51.Motor Vehicles                               | 9,000     |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0                     | (01) Salaries, Sumtuary Allowance               | 25,89,205 |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres                       | 0                     | 02. Wages                                       | 11,936    |
| (04) Veterinary Aid Centres            |                         |   |   | (11) Travel Expenses, | Voted-Sixth-Schedule-Garo                       |           |



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|  |                         |   |  |                   |   |             |
|--|-------------------------|---|--|-------------------|---|-------------|
| Demand :                                 | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |                   |   |             |
| Department :                             | A.H and Vety Department |   |  |                   |   |             |
| Treasury                                 | Dadengiri Sub Treasury  |   |  |                   |   |             |
| D.D.O. :                                 | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |  |                   |   |             |
| <u>Summary of DDO wise expenditure</u>   |                         |   |  |                   |   |             |
|  |                         |   |  |                   |   |             |
| 2403                                     | 00                      | 101   |  | 0                 | Conveyance Allowances   | 16,500      |
| 2403                                     | 00                      | 101   | (04) Veterinary Aid Centres              | 0                 | (13) Office Expenses Voted-Sixth-Schedule-Garo                            | 19,000      |
| 2403                                     | 00                      | 101   | (04) Veterinary Aid Centres              | 0                 | 21.Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Garo | 83,000      |
| 2403                                     | 00                      | 101   | (25) Veterinery Dispensaries             | 0                 | 01. Salaries Voted-Sixth-Schedule-Garo                                    | 1,28,25,483 |
| 2403                                     | 00                      | 101   | (25) Veterinery Dispensaries             | 0                 | 02. Wages Voted-Sixth-Schedule-Garo                                       | 39,911      |
| 2403                                     | 00                      | 101   | (25) Veterinery Dispensaries             | 0                 | 11. Domestic Travel Expenses Voted-Sixth-Schedule-Garo                    | 59,635      |
| 2403                                     | 00                      | 101   | (25) Veterinery Dispensaries             | 0                 | 13. Office Expenses Voted-Sixth-Schedule-Garo                             | 36,696      |
| 2403                                     | 00                      | 101   | (25) Veterinery Dispensaries             | 0                 | 21. Supplies And Materials Voted-Sixth-Schedule-Garo                      | 2,54,630    |
| 2403                                     | 00                      | 101   | (25) Veterinery Dispensaries             | 0                 | 51.Motor Vehicles Voted-Sixth-Schedule-Garo                               | 4,000       |
| 2403                                     | 00                      | 101   | (25) Veterinery Dispensaries             | 0                 | 52. Mechineri & Equipement Voted-Sixth-Schedule-Garo                      | 12,000      |
| 2403                                     | 00                      | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0                 | (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Garo               | 24,08,910   |
| 2403                                     | 00                      | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0                 | 02. Wages Voted-Sixth-Schedule-Garo                                       | 1,34,714    |
| 2403                                     | 00                      | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0                 | (11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo     | 10,000      |
| 2403                                     | 00                      | 103   | (15) Poultry Farm, Phulbari/Williamnagar | 0                 | (13) Office Expenses Voted-Sixth-Schedule-Garo                            | 5,000       |
| (15) Poultry Farm, Phulbari/Williamnagar |                         |   |  | 21. Materials And | Voted-Sixth-Schedule-Garo   |             |

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|  |                         |   |   |                                |             |
|--|-------------------------|---|---|--------------------------------|-------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                                |             |
| <b>Department :</b>                    | A.H and Vety Department |   |   |                                |             |
| <b>Treasury :</b>                      | Dadengiri Sub Treasury  |   |   |                                |             |
| <b>D.D.O. :</b>                        | 100001                  | Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills   |   |                                |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |                                |             |
|  |                         |   |   |                                |             |
| 2403                                   | 00                      | 103   | 0 | Supplies, Store And Equipments | 10,000      |
|  |                         |   |   |                                | 3,40,67,782 |

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|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Amlarem Sub Treasury  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | APR/2022  |   |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 59            | Voucher  | 1,86,538 | 0                    | 54,000           | 0                                  | 1,32,538 | 1,86,538 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 63            | Voucher  | 23,680   | 0                    | 0                | 0                                  | 23,680   | 23,680   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 66            | Voucher  | 24,468   | 0                    | 0                | 0                                  | 24,468   | 24,468   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 67            | Voucher  | 1,40,090 | 0                    | 20,000           | 0                                  | 1,20,090 | 1,40,090 |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :      |               |          |          | 3,74,776             | 0                | 74,000                             | 0        | 3,00,776 | 3,74,776                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          |          | 3,74,776             | 0                | 74,000                             | 0        | 3,00,776 | 3,74,776                |                     |
|                   |    |   |   |          |                                   | Total Minor Head I :         |               |          |          | 3,74,776             | 0                | 74,000                             | 0        | 3,00,776 | 3,74,776                |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 61            | Voucher  | 1,73,384 | 0                    | 21,000           | 0                                  | 1,52,384 | 1,73,384 |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 68            | Voucher  | 88,590   | 0                    | 27,000           | 0                                  | 61,590   | 88,590   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :      |               |          |          | 2,61,974             | 0                | 48,000                             | 0        | 2,13,974 | 2,61,974                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          |          | 2,61,974             | 0                | 48,000                             | 0        | 2,13,974 | 2,61,974                |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 57            | Voucher  | 72,216   | 0                    | 0                | 0                                  | 72,216   | 72,216   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 58            | Voucher  | 65,738   | 0                    | 0                | 0                                  | 65,738   | 65,738   |                         |                     |
|                   |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia | 64            | Voucher  | 28,692   | 0                    | 0                | 0                                  | 28,692   | 28,692   |                         |                     |
|                   |    |   |   |          |                                   | Total Object Head-- I :      |               |          |          | 1,66,646             | 0                | 0                                  | 0        | 1,66,646 | 1,66,646                |                     |
|                   |    |   |   |          |                                   | Total Sub Head :             |               |          |          | 1,66,646             | 0                | 0                                  | 0        | 1,66,646 | 1,66,646                |                     |

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|                     |    |   |                              |          |                                   |                              |                              |                         |           |                      |                  |                                    |          |           |                         |                     |
|---------------------|----|---|------------------------------|----------|-----------------------------------|------------------------------|------------------------------|-------------------------|-----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :            |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                              |                              |                         |           |                      |                  |                                    |          |           |                         |                     |
| Department :        |    | A.H and   Vety Department   |                              |          |                                   |                              |                              |                         |           |                      |                  |                                    |          |           |                         |                     |
| Treasury            |    | Amlarem Sub Treasury  |                              |          |                                   |                              |                              |                         |           |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :            |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |          |                                   |                              |                              |                         |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |    | APR/2022  |                              |          |                                   |                              |                              |                         |           |                      |                  |                                    |          |           |                         |                     |
| Major Head          |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No.                | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |    |   |                              |          |                                   |                              |                              |                         |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 60                           | Voucher                 | 1,24,716  | 0                    | 6,000            | 0                                  | 1,18,716 | 1,24,716  |                         |                     |
|                     |    |   |                              |          |                                   |                              | Voted-Sixth-Schedule-Jaintia | 65                      | Voucher   | 24,468               | 0                | 0                                  | 0        | 24,468    | 24,468                  |                     |
|                     |    |   |                              |          |                                   |                              |                              | Total Object Head-- I : |           | 1,49,184             | 0                | 6,000                              | 0        | 1,43,184  | 1,49,184                |                     |
|                     |    |   |                              |          |                                   |                              | Total Sub Head :             |                         | 1,49,184  | 0                    | 6,000            | 0                                  | 1,43,184 | 1,49,184  |                         |                     |
|                     |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 62                           | Voucher                 | 4,88,468  | 0                    | 28,000           | 0                                  | 4,60,468 | 4,88,468  |                         |                     |
|                     |    |   |                              |          |                                   |                              | Total Object Head-- I :      |                         | 4,88,468  | 0                    | 28,000           | 0                                  | 4,60,468 | 4,88,468  |                         |                     |
|                     |    |   |                              |          |                                   |                              | Total Sub Head :             |                         | 4,88,468  | 0                    | 28,000           | 0                                  | 4,60,468 | 4,88,468  |                         |                     |
|                     |    |   |                              |          |                                   |                              | Total Minor Head    101 :    |                         | 10,66,272 | 0                    | 82,000           | 0                                  | 9,84,272 | 10,66,272 |                         |                     |
|                     |    |   | Total Sub Major Head    0 :  |          | 14,41,048                         | 0                            | 1,56,000                     | 0                       | 12,85,048 | 14,41,048            |                  |                                    |          |           |                         |                     |
|                     |    |   | Total Major Head    2403 :   |          | 14,41,048                         | 0                            | 1,56,000                     | 0                       | 12,85,048 | 14,41,048            |                  |                                    |          |           |                         |                     |
| Total of Month    : |    | 14,41,048   | 0                            | 1,56,000 | 0                                 | 12,85,048                    | 14,41,048                    |                         |           |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |    | MAY/2022  |                              |          |                                   |                              |                              |                         |           |                      |                  |                                    |          |           |                         |                     |
| Major Head          |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No.                | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |    |   |                              |          |                                   |                              |                              |                         |           |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00 | 001   | (03) Sub-Divisional Offices- | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 34                           | Voucher                 | 1,40,090  | 0                    | 20,000           | 0                                  | 1,20,090 | 1,40,090  |                         |                     |
|                     |    |   |                              |          |                                   |                              | Voted-Sixth-Schedule-Jaintia | 35                      | Voucher   | 48,120               | 0                | 0                                  | 0        | 48,120    | 48,120                  |                     |

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|                   |    |   |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|------------------------------|---|-----------------------------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Amlarem Sub Treasury  |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | MAY/2022  |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |   |                                   |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices- | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 49                           | Voucher  | 1,86,538 | 0                    | 54,000           | 0                                  | 1,32,538 | 1,86,538 |                         |                     |
|                   |    |   |                              |   | Total Object Head-- I :           |                                   |                              |          | 3,74,748 | 0                    | 74,000           | 0                                  | 3,00,748 | 3,74,748 |                         |                     |
|                   |    |   |                              |   | Total Sub Head :                  |                                   |                              |          | 3,74,748 | 0                    | 74,000           | 0                                  | 3,00,748 | 3,74,748 |                         |                     |
|                   |    |   |                              |   | Total Minor Head I :              |                                   |                              |          | 3,74,748 | 0                    | 74,000           | 0                                  | 3,00,748 | 3,74,748 |                         |                     |
|                   |    |   |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|                   |    |   | 101                          | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 45       | Voucher  | 88,590               | 0                | 27,000                             | 0        | 61,590   | 88,590                  |                     |
|                   |    |   |                              |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 51       | Voucher  | 1,73,384             | 0                | 21,000                             | 0        | 1,52,384 | 1,73,384                |                     |
|                   |    |   |                              |   |                                   | Total Object Head-- I :           |                              |          |          | 2,61,974             | 0                | 48,000                             | 0        | 2,13,974 | 2,61,974                |                     |
|                   |    |   |                              |   |                                   | Total Sub Head :                  |                              |          |          | 2,61,974             | 0                | 48,000                             | 0        | 2,13,974 | 2,61,974                |                     |
|                   |    | (03) Mobile Veterinary Dispensary   | 0                            | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Jaintia      | 37                                | Voucher                      | 27,735   | 0        | 0                    | 0                | 27,735                             | 27,735   |          |                         |                     |
|                   |    |   |                              |   | Voted-Sixth-Schedule-Jaintia      | 47                                | Voucher                      | 72,216   | 0        | 0                    | 0                | 72,216                             | 72,216   |          |                         |                     |
|                   |    |   |                              |   | Voted-Sixth-Schedule-Jaintia      | 48                                | Voucher                      | 65,738   | 0        | 0                    | 0                | 65,738                             | 65,738   |          |                         |                     |
|                   |    |   |                              | Total Object Head-- I :                           |                                   |                                   |                              | 1,65,689 | 0        | 0                    | 0                | 1,65,689                           | 1,65,689 |          |                         |                     |
|                   |    |   |                              | Total Sub Head :                                  |                                   |                                   |                              | 1,65,689 | 0        | 0                    | 0                | 1,65,689                           | 1,65,689 |          |                         |                     |
|                   |    |   |                              | (04) Veterinary Aid Centres                       | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 36       | Voucher  | 23,652               | 0                | 0                                  | 0        | 23,652   | 23,652                  |                     |
|                   |    |   |                              |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 46       | Voucher  | 8,687                | 0                | 0                                  | 0        | 8,687    | 8,687                   |                     |
|                   |    | Voted-Sixth-Schedule-Jaintia  | 50                           |   |                                   |                                   | Voucher                      | 95,760   | 0        | 16,000               | 0                | 79,760                             | 95,760   |          |                         |                     |
|                   |    |   |                              |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |   |                              |              |                                   |                              |                              |          |                         |                      |                  |                                    |           |           |                         |                      |
|-------------------|----------------|---|------------------------------|--------------|-----------------------------------|------------------------------|------------------------------|----------|-------------------------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|----------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                              |                              |          |                         |                      |                  |                                    |           |           |                         |                      |
| Department :      |                | A.H and   Vety Department   |                              |              |                                   |                              |                              |          |                         |                      |                  |                                    |           |           |                         |                      |
| Treasury          |                | Amlarem Sub Treasury  |                              |              |                                   |                              |                              |          |                         |                      |                  |                                    |           |           |                         |                      |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |              |                                   |                              |                              |          |                         |                      |                  |                                    |           |           |                         |                      |
| Month of Account: |                | MAY/2022  |                              |              |                                   |                              |                              |          |                         |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                              |              |                                   |                              |                              |          |                         |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 101   | (04) Veterinary Aid Centres  | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 69                           | Voucher  | 11,388                  | 0                    | 0                | 0                                  | 11,388    | 11,388    |                         |                      |
|                   |                |   |                              |              |                                   |                              |                              |          | Total Object Head-- I : | 1,39,487             | 0                | 16,000                             | 0         | 1,23,487  | 1,39,487                |                      |
|                   |                |   |                              |              |                                   |                              |                              |          | Total Sub Head :        | 1,39,487             | 0                | 16,000                             | 0         | 1,23,487  | 1,39,487                |                      |
|                   |                |   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 70                           | Voucher  | 4,88,468                | 0                    | 28,000           | 0                                  | 4,60,468  | 4,88,468  |                         |                      |
|                   |                |   |                              |              |                                   |                              |                              |          | Total Object Head-- I : | 4,88,468             | 0                | 28,000                             | 0         | 4,60,468  | 4,88,468                |                      |
|                   |                |   |                              |              |                                   |                              |                              |          | Total Sub Head :        | 4,88,468             | 0                | 28,000                             | 0         | 4,60,468  | 4,88,468                |                      |
|                   |                |   | Total Minor Head    101 :    |              |                                   |                              |                              |          | 10,55,618               | 0                    | 92,000           | 0                                  | 9,63,618  | 10,55,618 |                         |                      |
|                   |                |   | Total Sub Major Head    0 :  |              |                                   |                              |                              |          | 14,30,366               | 0                    | 1,66,000         | 0                                  | 12,64,366 | 14,30,366 |                         |                      |
|                   |                |   | Total Major Head    2403 :   |              |                                   |                              |                              |          | 14,30,366               | 0                    | 1,66,000         | 0                                  | 12,64,366 | 14,30,366 |                         |                      |
|                   |                |   | Total of Month    :          |              |                                   |                              |                              |          | 14,30,366               | 0                    | 1,66,000         | 0                                  | 12,64,366 | 14,30,366 |                         |                      |
| Month of Account: |                | JUN/2022  |                              |              |                                   |                              |                              |          |                         |                      |                  |                                    |           |           |                         |                      |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type                    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.)) |
|                   |                |   |                              |              |                                   |                              |                              |          |                         |                      |                  | 8009                               | -         | 7610      |                         |                      |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 149                          | Voucher  | 54,342                  | 0                    | 0                | 0                                  | 54,342    | 54,342    |                         |                      |
|                   |                |   |                              |              |                                   |                              | Voted-Sixth-Schedule-Jaintia | 150      | Voucher                 | 36,135               | 0                | 0                                  | 0         | 36,135    | 36,135                  |                      |
|                   |                |   |                              |              |                                   |                              | Voted-Sixth-Schedule-Jaintia | 51       | Voucher                 | 1,40,090             | 0                | 20,000                             | 0         | 1,20,090  | 1,40,090                |                      |

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( for Reconciliation )  
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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                                   |    |   |   |                              |                                   |                              |                              |          |                              |                      |                  |                                    |          |          |                         |                      |          |          |
|-----------------------------------|----|---|---|------------------------------|-----------------------------------|------------------------------|------------------------------|----------|------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|----------|----------|
| Demand :                          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                              |                                   |                              |                              |          |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Department :                      |    | A.H and   Vety Department   |   |                              |                                   |                              |                              |          |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Treasury                          |    | Amlarem Sub Treasury  |   |                              |                                   |                              |                              |          |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| D.D.O. :                          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |   |                              |                                   |                              |                              |          |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Month of Account:                 |    | JUN/2022  |   |                              |                                   |                              |                              |          |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Major Head                        |    | Sub Major Head  | Minor Head  | Sub Head                     | Object Head                       | Categorised Schme            | Plan/Non-Plan                | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |
|                                   |    |   |   |                              |                                   |                              |                              |          |                              |                      |                  | 8009                               | -        | 7610     |                         |                      |          |          |
| 2403                              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 54                           | Voucher  | 2,35,474                     | 0                    | 39,000           | 0                                  | 1,96,474 | 2,35,474 |                         |                      |          |          |
|                                   |    |   |   |                              |                                   |                              |                              |          | Total Object Head-- 1 :      |                      |                  |                                    |          | 4,66,041 | 0                       | 59,000               | 0        | 4,07,041 |
|                                   |    |   |   |                              | 02. Wages                         |                              |                              |          | Voted-Sixth-Schedule-Jaintia | 120                  | Voucher          | 44,019                             | 0        | 0        | 0                       | 44,019               | 44,019   |          |
|                                   |    |   |   |                              |                                   | Total Object Head-- 2 :      |                              |          |                              |                      |                  | 44,019                             | 0        | 0        | 0                       | 44,019               | 44,019   |          |
|                                   |    |   |   |                              | Total Sub Head :                  |                              |                              |          |                              | 5,10,060             | 0                | 59,000                             | 0        | 4,51,060 | 5,10,060                |                      |          |          |
|                                   |    | Total Minor Head 1 :  |   |                              |                                   |                              | 5,10,060                     | 0        | 59,000                       | 0                    | 4,51,060         | 5,10,060                           |          |          |                         |                      |          |          |
|                                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 143                          | Voucher  | 41,484                       | 0                    | 0                | 0                                  | 41,484   | 41,484   |                         |                      |          |          |
|                                   |    |   |   |                              |                                   |                              |                              |          | Voted-Sixth-Schedule-Jaintia | 148                  | Voucher          | 2,106                              | 0        | 0        | 0                       | 2,106                | 2,106    |          |
|                                   |    |   |   |                              |                                   |                              |                              |          | Voted-Sixth-Schedule-Jaintia | 56                   | Voucher          | 1,73,384                           | 0        | 21,000   | 0                       | 1,52,384             | 1,73,384 |          |
|                                   |    |   |   |                              |                                   | Total Object Head-- 1 :      |                              |          |                              |                      | 2,16,974         | 0                                  | 21,000   | 0        | 1,95,974                | 2,16,974             |          |          |
| Total Sub Head :                  |    |   |   |                              |                                   | 2,16,974                     | 0                            | 21,000   | 0                            | 1,95,974             | 2,16,974         |                                    |          |          |                         |                      |          |          |
| (03) Mobile Veterinary Dispensary | 0  |   | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Jaintia | 142                               | Voucher                      | 23,605                       | 0        | 0                            | 0                    | 23,605           | 23,605                             |          |          |                         |                      |          |          |
|                                   |    |   |   |                              |                                   |                              | Voted-Sixth-Schedule-Jaintia | 145      | Voucher                      | 15,972               | 0                | 0                                  | 0        | 15,972   | 15,972                  |                      |          |          |
|                                   |    |   |   |                              |                                   |                              | Voted-Sixth-Schedule-Jaintia | 52       | Voucher                      | 1,00,908             | 0                | 0                                  | 0        | 1,00,908 | 1,00,908                |                      |          |          |
|                                   |    |   |   | Voted-Sixth-Schedule-Jaintia | 53                                | Voucher                      | 65,738                       | 0        | 0                            | 0                    | 65,738           | 65,738                             |          |          |                         |                      |          |          |
|                                   |    |   |   | Total Object Head-- 1 :      |                                   |                              |                              |          | 2,06,223                     | 0                    | 0                | 0                                  | 2,06,223 | 2,06,223 |                         |                      |          |          |

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|                   |    |   |                                   |          |                                   |              |                              |               |          |      |                              |                  |                                    |          |           |                         |                     |          |          |          |          |  |
|-------------------|----|---|-----------------------------------|----------|-----------------------------------|--------------|------------------------------|---------------|----------|------|------------------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|----------|----------|----------|----------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |          |                                   |              |                              |               |          |      |                              |                  |                                    |          |           |                         |                     |          |          |          |          |  |
| Department :      |    | A.H and   Vety Department   |                                   |          |                                   |              |                              |               |          |      |                              |                  |                                    |          |           |                         |                     |          |          |          |          |  |
| Treasury :        |    | Amlarem Sub Treasury  |                                   |          |                                   |              |                              |               |          |      |                              |                  |                                    |          |           |                         |                     |          |          |          |          |  |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                                   |          |                                   |              |                              |               |          |      |                              |                  |                                    |          |           |                         |                     |          |          |          |          |  |
| Month of Account: |    | JUN/2022  |                                   |          |                                   |              |                              |               |          |      |                              |                  |                                    |          |           |                         |                     |          |          |          |          |  |
| Major Head        |    | Sub Major Head  | Minor Head                        | Sub Head | Object Head                       | Sub Sub Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State)         | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |          |          |          |          |  |
|                   |    |   |                                   |          |                                   |              |                              |               |          |      |                              |                  | 8009                               | -        | 7610      |                         |                     |          |          |          |          |  |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary |          |                                   |              | Total Sub Head :             |               |          |      | 2,06,223                     | 0                | 0                                  | 0        | 0         | 2,06,223                | 2,06,223            |          |          |          |          |  |
|                   |    |   | (04) Veterinary Aid Centres       | 0        | (01) Salaries, Sumtuary Allowance |              | Voted-Sixth-Schedule-Jaintia | 144           | Voucher  |      | 27,773                       | 0                | 0                                  | 0        | 0         | 27,773                  | 27,773              |          |          |          |          |  |
|                   |    |   |                                   |          |                                   |              |                              |               |          |      | Voted-Sixth-Schedule-Jaintia | 147              | Voucher                            | 6,333    | 0         | 0                       | 0                   | 6,333    | 6,333    |          |          |  |
|                   |    |   |                                   |          |                                   |              |                              |               |          |      | Voted-Sixth-Schedule-Jaintia | 55               | Voucher                            | 1,20,228 | 0         | 16,000                  | 0                   | 1,04,228 | 1,20,228 |          |          |  |
|                   |    |   |                                   |          |                                   |              |                              |               |          |      | Voted-Sixth-Schedule-Jaintia | 78               | Voucher                            | 16,268   | 0         | 0                       | 0                   | 16,268   | 16,268   |          |          |  |
|                   |    |   |                                   |          |                                   |              |                              |               |          |      | Total Object Head-- I :      |                  |                                    |          | 1,70,602  | 0                       | 16,000              | 0        | 0        | 1,54,602 | 1,70,602 |  |
|                   |    |   | Total Sub Head :                  |          |                                   |              | 1,70,602                     |               |          |      | 0                            | 16,000           | 0                                  | 0        | 1,54,602  | 1,70,602                |                     |          |          |          |          |  |
|                   |    |   | (25) Veterinery Dispensaries      | 0        | 01. Salaries                      |              | Voted-Sixth-Schedule-Jaintia | 146           | Voucher  |      | 1,19,427                     | 0                | 0                                  | 0        | 0         | 1,19,427                | 1,19,427            |          |          |          |          |  |
|                   |    |   |                                   |          |                                   |              |                              |               |          |      | Voted-Sixth-Schedule-Jaintia | 57               | Voucher                            | 4,88,468 | 0         | 28,000                  | 0                   | 4,60,468 | 4,88,468 |          |          |  |
|                   |    |   |                                   |          |                                   |              |                              |               |          |      | Total Object Head-- I :      |                  |                                    |          | 6,07,895  | 0                       | 28,000              | 0        | 0        | 5,79,895 | 6,07,895 |  |
|                   |    |   | Total Sub Head :                  |          |                                   |              | 6,07,895                     |               |          |      | 0                            | 28,000           | 0                                  | 0        | 5,79,895  | 6,07,895                |                     |          |          |          |          |  |
|                   |    |   | Total Minor Head    101 :         |          |                                   |              | 12,01,694                    |               |          |      | 0                            | 65,000           | 0                                  | 0        | 11,36,694 | 12,01,694               |                     |          |          |          |          |  |
|                   |    |   | Total Sub Major Head    0 :       |          |                                   |              | 17,11,754                    |               |          |      | 0                            | 1,24,000         | 0                                  | 0        | 15,87,754 | 17,11,754               |                     |          |          |          |          |  |
|                   |    |   | Total Major Head    2403 :        |          |                                   |              | 17,11,754                    |               |          |      | 0                            | 1,24,000         | 0                                  | 0        | 15,87,754 | 17,11,754               |                     |          |          |          |          |  |
|                   |    |   | Total of Month    :               |          |                                   |              | 17,11,754                    |               |          |      | 0                            | 1,24,000         | 0                                  | 0        | 15,87,754 | 17,11,754               |                     |          |          |          |          |  |
| Month of Account: |    |   | JUL/2022                          |          |                                   |              |                              |               |          |      |                              |                  |                                    |          |           |                         |                     |          |          |          |          |  |



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|                                   |    |   |   |                              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |        |
|-----------------------------------|----|---|---|------------------------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|
| Demand :                          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |                              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |        |
| Department :                      |    | A.H and   Vety Department   |   |                              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |        |
| Treasury                          |    | Amlarem Sub Treasury  |   |                              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |        |
| D.D.O. :                          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |   |                              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |        |
| Month of Account:                 |    | JUL/2022  |   |                              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |        |
| Major Head                        |    | Sub Major Head  | Minor Head  | Sub Head                     | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                                   |    |   |   |                              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |        |
| 2403                              | 00 | 001   | (03) Sub-Divisional Offices-                                    | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 50            | Voucher  | 1,43,375 | 0                    | 20,000           | 0                                  |          |          | 1,23,375                | 1,43,375            |        |
|                                   |    |   |   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 54            | Voucher  | 2,39,837 | 0                    | 54,000           | 0                                  |          |          | 1,85,837                | 2,39,837            |        |
|                                   |    |   |   |                              | Total Object Head-- 1 :           |                              |               |          | 3,83,212 | 0                    | 74,000           | 0                                  |          |          | 3,09,212                | 3,83,212            |        |
|                                   |    |   |   |                              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 125           | Voucher  | 11,190   | 0                    | 0                | 0                                  |          |          | 11,190                  | 11,190              |        |
|                                   |    |   |   |                              |                                   | Total Object Head-- 2 :      |               |          |          | 11,190               | 0                | 0                                  | 0        |          |                         | 11,190              | 11,190 |
|                                   |    |   | Total Sub Head :  |                              |                                   |                              | 3,94,402      | 0        | 74,000   | 0                    |                  |                                    | 3,20,402 | 3,94,402 |                         |                     |        |
|                                   |    |   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                            | 14. Rents, Rates And Taxes        | Voted-Sixth-Schedule-Jaintia | 58            | Voucher  | 83,307   | 0                    | 0                | 0                                  |          |          | 83,307                  | 83,307              |        |
|                                   |    |   |   |                              |                                   | Total Object Head-- 14 :     |               |          |          | 83,307               | 0                | 0                                  | 0        |          |                         | 83,307              | 83,307 |
|                                   |    |   |   |                              |                                   | Total Sub Head :             |               |          |          | 83,307               | 0                | 0                                  | 0        |          |                         | 83,307              | 83,307 |
|                                   |    |   | Total Minor Head 1 :  |                              |                                   |                              | 4,77,709      | 0        | 74,000   | 0                    |                  |                                    | 4,03,709 | 4,77,709 |                         |                     |        |
|                                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0                            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 104           | Voucher  | 16,638   | 0                    | 9,000            | 0                                  |          |          | 7,638                   | 16,638              |        |
|                                   |    |   |   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 25            | Voucher  | 17,770   | 0                    | 0                | 0                                  |          |          | 17,770                  | 17,770              |        |
|                                   |    |   |   |                              |                                   | Voted-Sixth-Schedule-Jaintia | 56            | Voucher  | 1,77,170 | 0                    | 21,000           | 0                                  |          |          | 1,56,170                | 1,77,170            |        |
| Total Object Head-- 1 :           |    |   |   |                              |                                   | 2,11,578                     | 0             | 30,000   | 0        |                      |                  | 1,81,578                           | 2,11,578 |          |                         |                     |        |
| Total Sub Head :                  |    |   |   |                              |                                   | 2,11,578                     | 0             | 30,000   | 0        |                      |                  | 1,81,578                           | 2,11,578 |          |                         |                     |        |
| (03) Mobile Veterinary Dispensary | 0  |   | (01) Salaries, Sumtuary Allowance                               | Voted-Sixth-Schedule-Jaintia | 51                                | Voucher                      | 1,03,065      | 0        | 0        | 0                    |                  |                                    | 1,03,065 | 1,03,065 |                         |                     |        |

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|                   |                |   |                                   |              |                                   |                              |               |          |                             |                                    |                                   |                                    |          |           |                         |                     |        |        |          |          |           |
|-------------------|----------------|---|-----------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|-----------------------------|------------------------------------|-----------------------------------|------------------------------------|----------|-----------|-------------------------|---------------------|--------|--------|----------|----------|-----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |                                   |                              |               |          |                             |                                    |                                   |                                    |          |           |                         |                     |        |        |          |          |           |
| Department :      |                | A.H and   Vety Department   |                                   |              |                                   |                              |               |          |                             |                                    |                                   |                                    |          |           |                         |                     |        |        |          |          |           |
| Treasury          |                | Amlarem Sub Treasury  |                                   |              |                                   |                              |               |          |                             |                                    |                                   |                                    |          |           |                         |                     |        |        |          |          |           |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                                   |              |                                   |                              |               |          |                             |                                    |                                   |                                    |          |           |                         |                     |        |        |          |          |           |
| Month of Account: |                | JUL/2022  |                                   |              |                                   |                              |               |          |                             |                                    |                                   |                                    |          |           |                         |                     |        |        |          |          |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type                        | Gross Amount (State)               | Deduction by DDO                  | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |        |        |          |          |           |
|                   |                |   |                                   |              |                                   |                              |               |          |                             |                                    |                                   | 8009                               | -        | 7610      |                         |                     |        |        |          |          |           |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 53            | Voucher  | 67,190                      | 0                                  | 0                                 | 0                                  | 67,190   | 67,190    |                         |                     |        |        |          |          |           |
|                   |                |   |                                   |              |                                   |                              |               |          | Total Object Head--    I :  |                                    |                                   |                                    |          |           |                         | 1,70,255            | 0      | 0      | 0        | 1,70,255 | 1,70,255  |
|                   |                |   |                                   |              |                                   |                              |               |          | Total Sub Head :            |                                    |                                   |                                    |          |           |                         | 1,70,255            | 0      | 0      | 0        | 1,70,255 | 1,70,255  |
|                   |                |   |                                   |              |                                   |                              |               |          | (04) Veterinary Aid Centres | 0                                  | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia       | 55       | Voucher   | 1,22,790                | 0                   | 16,000 | 0      | 1,06,790 | 1,22,790 |           |
|                   |                |   | Voted-Sixth-Schedule-Jaintia      | 95           | Voucher                           | 16,580                       | 0             | 0        |                             |                                    |                                   |                                    |          |           | 0                       | 16,580              | 16,580 |        |          |          |           |
|                   |                |   |                                   |              |                                   | Total Object Head--    I :   |               |          |                             |                                    |                                   |                                    |          |           | 1,39,370                | 0                   | 16,000 | 0      | 1,23,370 | 1,39,370 |           |
|                   |                |   | Total Sub Head :                  |              |                                   |                              |               |          |                             |                                    |                                   |                                    |          |           | 1,39,370                | 0                   | 16,000 | 0      | 1,23,370 | 1,39,370 |           |
|                   |                |   | (25) Veterinery Dispensaries      | 0            | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 57            | Voucher  | 4,99,325                    | 0                                  | 28,000                            | 0                                  | 4,71,325 | 4,99,325  |                         |                     |        |        |          |          |           |
|                   |                |   |                                   |              |                                   |                              |               |          | Total Object Head--    I :  |                                    |                                   |                                    |          |           |                         | 4,99,325            | 0      | 28,000 | 0        | 4,71,325 | 4,99,325  |
|                   |                |   |                                   |              |                                   |                              |               |          | Total Sub Head :            |                                    |                                   |                                    |          |           |                         | 4,99,325            | 0      | 28,000 | 0        | 4,71,325 | 4,99,325  |
|                   |                |   |                                   |              |                                   |                              |               |          | Total Minor Head    101 :   |                                    |                                   |                                    |          |           |                         | 10,20,528           | 0      | 74,000 | 0        | 9,46,528 | 10,20,528 |
|                   |                |   | Total Sub Major Head    0 :       |              |                                   |                              |               |          |                             | 14,98,237                          | 0                                 | 1,48,000                           | 0        | 13,50,237 | 14,98,237               |                     |        |        |          |          |           |
|                   |                |   | Total Major Head    2403 :        |              |                                   |                              |               |          |                             | 14,98,237                          | 0                                 | 1,48,000                           | 0        | 13,50,237 | 14,98,237               |                     |        |        |          |          |           |
|                   |                |   | Total of Month    :               |              |                                   |                              |               |          |                             | 14,98,237                          | 0                                 | 1,48,000                           | 0        | 13,50,237 | 14,98,237               |                     |        |        |          |          |           |
|                   |                |   | Month of Account:                 |              | AUG/2022                          |                              |               |          |                             |                                    |                                   |                                    |          |           |                         |                     |        |        |          |          |           |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                          | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type                        | Deduction Amount (as per A.G. A&E) |                                   |                                    |          |           |                         |                     |        |        |          |          |           |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |   |                              |   |                                   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|------------------------------|---|-----------------------------------|-----------------------------------|-----------------------------------|------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |                                   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                              |   |                                   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Amlarem Sub Treasury  |                              |   |                                   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |   |                                   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022  |                              |   |                                   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Object Head                                       | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.                          | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                              |   |                                   |                                   |                                   |                              |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices- | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 33                                | Voucher                      | 2,45,365             | 0                | 39,000                             | 0        | 2,06,365 | 2,45,365                |                     |
|                   |                |   |                              |   |                                   | Voted-Sixth-Schedule-Jaintia      | 38                                | Voucher                      | 1,47,500             | 0                | 20,000                             | 0        | 1,27,500 | 1,47,500                |                     |
|                   |                |   |                              |   |                                   | Total Object Head-- I :           |                                   |                              | 3,92,865             | 0                | 59,000                             | 0        | 3,33,865 | 3,92,865                |                     |
|                   |                |   |                              |   |                                   | Total Sub Head :                  |                                   |                              | 3,92,865             | 0                | 59,000                             | 0        | 3,33,865 | 3,92,865                |                     |
|                   |                |   |                              |   |                                   | Total Minor Head    I :           |                                   |                              | 3,92,865             | 0                | 59,000                             | 0        | 3,33,865 | 3,92,865                |                     |
|                   |                |   | 101                          | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 35                           | Voucher              | 1,82,365         | 0                                  | 21,000   | 0        | 1,61,365                | 1,82,365            |
|                   |                |   |                              |   |                                   |                                   | Total Object Head-- I :           |                              |                      | 1,82,365         | 0                                  | 21,000   | 0        | 1,61,365                | 1,82,365            |
|                   |                |   |                              |   |                                   |                                   | Total Sub Head :                  |                              |                      | 1,82,365         | 0                                  | 21,000   | 0        | 1,61,365                | 1,82,365            |
|                   |                | (03) Mobile Veterinary Dispensary   | 0                            | (01) Salaries, Sumtuary Allowance                 | Voted-Sixth-Schedule-Jaintia      | 32                                | Voucher                           | 1,04,280                     | 0                    | 0                | 0                                  | 1,04,280 | 1,04,280 |                         |                     |
|                   |                |   |                              |   | Voted-Sixth-Schedule-Jaintia      | 34                                | Voucher                           | 69,215                       | 0                    | 0                | 0                                  | 69,215   | 69,215   |                         |                     |
|                   |                |   |                              |   | Total Object Head-- I :           |                                   |                                   | 1,73,495                     | 0                    | 0                | 0                                  | 1,73,495 | 1,73,495 |                         |                     |
|                   |                |   |                              |   | Total Sub Head :                  |                                   |                                   | 1,73,495                     | 0                    | 0                | 0                                  | 1,73,495 | 1,73,495 |                         |                     |
|                   |                |   |                              |   | (04) Veterinary Aid Centres       | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 37                   | Voucher          | 1,23,605                           | 0        | 16,000   | 0                       | 1,07,605            |
|                   |                |   |                              | Voted-Sixth-Schedule-Jaintia                      |                                   |                                   |                                   | 84                           | Voucher              | 16,580           | 0                                  | 0        | 0        | 16,580                  | 16,580              |
|                   |                |   |                              | Total Object Head-- I :                           |                                   |                                   |                                   | 1,40,185                     | 0                    | 16,000           | 0                                  | 1,24,185 | 1,40,185 |                         |                     |
|                   |                |   |                              | Total Sub Head :                                  |                                   |                                   | 1,40,185                          | 0                            | 16,000               | 0                | 1,24,185                           | 1,40,185 |          |                         |                     |



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|                   |                |   |   |             |   |   |                              |                              |                      |                  |                                    |          |          |                         |                     |        |
|-------------------|----------------|---|---|-------------|---|---|------------------------------|------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |             |   |   |                              |                              |                      |                  |                                    |          |          |                         |                     |        |
| Department :      |                | A.H and   Vety Department   |   |             |   |   |                              |                              |                      |                  |                                    |          |          |                         |                     |        |
| Treasury :        |                | Amlarem Sub Treasury  |   |             |   |   |                              |                              |                      |                  |                                    |          |          |                         |                     |        |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |   |             |   |   |                              |                              |                      |                  |                                    |          |          |                         |                     |        |
| Month of Account: |                | SEP/2022  |   |             |   |   |                              |                              |                      |                  |                                    |          |          |                         |                     |        |
| Major Head        | Sub Major Head | Minor Head  | Sub Head  | Object Head | Categorised Schme                               | Plan/Non-Plan                                   | T.V. No.                     | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |
|                   |                |   |   |             |   |   |                              |                              |                      |                  | 8009                               | -        | 7610     |                         |                     |        |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices-                      | 0           | 02. Wages                                       | Total Object Head-- 2 :                         |                              |                              | 23,126               | 0                | 0                                  | 0        | 0        | 23,126                  | 23,126              |        |
|                   |                |   |   |             | (13) Office Expenses                            |   | Voted-Sixth-Schedule-Jaintia | 105                          | Voucher              | 5,000            | 0                                  | 0        | 0        | 5,000                   | 5,000               |        |
|                   |                |   |   |             | Total Object Head-- 13 :                        |   |                              | 5,000                        | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |        |
|                   |                |   |   |             | 21.Materials And Supplies, Store And Equipments |   | Voted-Sixth-Schedule-Jaintia | 131                          | Voucher              | 5,000            | 0                                  | 0        | 0        | 5,000                   | 5,000               |        |
|                   |                |   |   |             | Total Object Head-- 21 :                        |   |                              | 5,000                        | 0                    | 0                | 0                                  | 5,000    | 5,000    |                         |                     |        |
|                   |                |   |   |             | Total Sub Head :                                |   |                              | 4,26,796                     | 0                    | 59,000           | 0                                  | 3,67,796 | 4,26,796 |                         |                     |        |
|                   |                |   |   |             | Total Minor Head 1 :                            |   |                              | 4,26,796                     | 0                    | 59,000           | 0                                  | 3,67,796 | 4,26,796 |                         |                     |        |
|                   |                | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0           | (01) Salaries, Sumtuary Allowance               |   | Voted-Sixth-Schedule-Jaintia | 25                           | Voucher              | 1,82,365         | 0                                  | 21,000   | 0        | 1,61,365                | 1,82,365            |        |
|                   |                |   |   |             |   | Total Object Head-- 1 :                         |                              |                              | 1,82,365             | 0                | 21,000                             | 0        | 1,61,365 | 1,82,365                |                     |        |
|                   |                |   |   |             |   | (13) Office Expenses                            |                              | Voted-Sixth-Schedule-Jaintia | 106                  | Voucher          | 3,000                              | 0        | 0        | 0                       | 3,000               | 3,000  |
|                   |                |   |   |             |   | Total Object Head-- 13 :                        |                              |                              | 3,000                | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |        |
|                   |                |   |   |             |   | 21.Materials And Supplies, Store And Equipments |                              | Voted-Sixth-Schedule-Jaintia | 132                  | Voucher          | 20,000                             | 0        | 0        | 0                       | 20,000              | 20,000 |
|                   |                |   |   |             |   | Total Object Head-- 21 :                        |                              |                              | 20,000               | 0                | 0                                  | 0        | 20,000   | 20,000                  |                     |        |
|                   |                |   |   |             |   | Total Sub Head :                                |                              |                              | 2,05,365             | 0                | 21,000                             | 0        | 1,84,365 | 2,05,365                |                     |        |
|                   |                |   | (03) Mobile Veterinary Dispensary                 | 0           | (01) Salaries, Sumtuary Allowance               |   | Voted-Sixth-Schedule-Jaintia | 20                           | Voucher              | 69,215           | 0                                  | 0        | 0        | 69,215                  | 69,215              |        |
|                   |                |   |   |             |   |   | Voted-Sixth-Schedule-Jaintia | 23                           | Voucher              | 1,05,225         | 0                                  | 0        | 0        | 1,05,225                | 1,05,225            |        |

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|                   |                |   |                                      |                              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------------|------------------------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |                              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and   Vety Department   |                                      |                              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Amlarem Sub Treasury  |                                      |                              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                                      |                              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | SEP/2022  |                                      |                              |   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head                 | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |                              |   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 101   | (03) Mobile Veterinary Dispensary    | 0                            | (01) Salaries, Sumtuary Allowance               | Total Object Head-- 1 :      |               |          |          | 1,74,440             | 0                | 0                                  | 0        | 0        | 1,74,440                | 1,74,440            |
|                   |                |   |                                      |                              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 107           | Voucher  | 14,500   | 0                    | 0                | 0                                  | 14,500   | 14,500   |                         |                     |
|                   |                |   |                                      |                              | Total Object Head-- 13 :                        |                              |               |          | 14,500   | 0                    | 0                | 0                                  | 14,500   | 14,500   |                         |                     |
|                   |                |   |                                      |                              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 133           | Voucher  | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |                |   |                                      |                              | Total Object Head-- 21 :                        |                              |               |          | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |                |   |                                      |                              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia | 134           | Voucher  | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |                |   |                                      |                              | Total Object Head-- 51 :                        |                              |               |          | 16,500   | 0                    | 0                | 0                                  | 16,500   | 16,500   |                         |                     |
|                   |                |   | Total Sub Head :                     |                              |   |                              | 2,21,940      | 0        | 0        | 0                    | 2,21,940         | 2,21,940                           |          |          |                         |                     |
|                   |                |   | (04) Veterinary Aid Centres          | 0                            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 26            | Voucher  | 1,24,410 | 0                    | 16,000           | 0                                  | 1,08,410 | 1,24,410 |                         |                     |
|                   |                |   |                                      |                              |   | Voted-Sixth-Schedule-Jaintia | 90            | Voucher  | 16,580   | 0                    | 0                | 0                                  | 16,580   | 16,580   |                         |                     |
|                   |                |   |                                      |                              | Total Object Head-- 1 :                         |                              |               |          | 1,40,990 | 0                    | 16,000           | 0                                  | 1,24,990 | 1,40,990 |                         |                     |
|                   |                |   |                                      |                              | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 130           | Voucher  | 11,563   | 0                    | 0                | 0                                  | 11,563   | 11,563   |                         |                     |
|                   |                |   |                                      |                              |   | Total Object Head-- 2 :      |               |          |          | 11,563               | 0                | 0                                  | 0        | 11,563   | 11,563                  |                     |
|                   |                |   |                                      |                              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 108           | Voucher  | 3,000    | 0                    | 0                | 0                                  | 3,000    | 3,000    |                         |                     |
|                   |                |   |                                      |                              |   | Total Object Head-- 13 :     |               |          |          | 3,000                | 0                | 0                                  | 0        | 3,000    | 3,000                   |                     |
|                   |                |   | 21.Materials And Supplies, Store And | Voted-Sixth-Schedule-Jaintia | 135   | Voucher                      | 33,500        | 0        | 0        | 0                    | 33,500           | 33,500                             |          |          |                         |                     |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|                   |                |  |                               |              |   |                              |               |          |          |                      |                  |                                    |           |          |                         |                     |
|-------------------|----------------|--|-------------------------------|--------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|-----------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                               |              |   |                              |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |                               |              |   |                              |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Treasury :        |                | Amlarem Sub Treasury   |                               |              |   |                              |               |          |          |                      |                  |                                    |           |          |                         |                     |
| D.D.O. :          |                | 100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                               |              |   |                              |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Month of Account: |                | SEP/2022   |                               |              |   |                              |               |          |          |                      |                  |                                    |           |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                      | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                               |              |   |                              |               |          |          |                      |                  | 8009                               | -         | 7610     |                         |                     |
| 2403              | 00             | 101  | (04) Veterinary Aid Centres   | 0            | 21.Materials And Supplies, Store And Equipments | Total Object Head-- 21 :     |               |          |          | 33,500               | 0                | 0                                  | 0         | 0        | 33,500                  | 33,500              |
|                   |                |  |                               |              | Total Sub Head :                                |                              |               |          | 1,89,053 | 0                    | 16,000           | 0                                  | 0         | 1,73,053 | 1,89,053                |                     |
|                   |                |  | (25) Veterinery Dispensaries  | 0            | 01. Salaries                                    | Voted-Sixth-Schedule-Jaintia | 24            | Voucher  | 5,13,390 | 0                    | 28,000           | 0                                  | 0         | 4,85,390 | 5,13,390                |                     |
|                   |                |  |                               |              | Total Object Head-- 1 :                         |                              |               |          | 5,13,390 | 0                    | 28,000           | 0                                  | 0         | 4,85,390 | 5,13,390                |                     |
|                   |                |  |                               |              | 13. Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 109           | Voucher  | 4,000    | 0                    | 0                | 0                                  | 0         | 4,000    | 4,000                   |                     |
|                   |                |  |                               |              | Total Object Head-- 13 :                        |                              |               |          | 4,000    | 0                    | 0                | 0                                  | 0         | 4,000    | 4,000                   |                     |
|                   |                |  |                               |              | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Jaintia | 136           | Voucher  | 55,000   | 0                    | 0                | 0                                  | 0         | 55,000   | 55,000                  |                     |
|                   |                |  |                               |              | Total Object Head-- 21 :                        |                              |               |          | 55,000   | 0                    | 0                | 0                                  | 0         | 55,000   | 55,000                  |                     |
|                   |                |  |                               |              | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Jaintia | 137           | Voucher  | 7,000    | 0                    | 0                | 0                                  | 0         | 7,000    | 7,000                   |                     |
|                   |                |  |                               |              | Total Object Head-- 52 :                        |                              |               |          | 7,000    | 0                    | 0                | 0                                  | 0         | 7,000    | 7,000                   |                     |
|                   |                |  | Total Sub Head :              |              |   |                              | 5,79,390      | 0        | 28,000   | 0                    | 0                | 5,51,390                           | 5,79,390  |          |                         |                     |
|                   |                |  | Total Minor Head    101 :     |              |   |                              | 11,95,748     | 0        | 65,000   | 0                    | 0                | 11,30,748                          | 11,95,748 |          |                         |                     |
|                   |                |  | Total Sub Major Head   0 :    |              |   |                              | 16,22,544     | 0        | 1,24,000 | 0                    | 0                | 14,98,544                          | 16,22,544 |          |                         |                     |
|                   |                |  | Total Major Head       2403 : |              |   |                              | 16,22,544     | 0        | 1,24,000 | 0                    | 0                | 14,98,544                          | 16,22,544 |          |                         |                     |
|                   |                |  | Total of Month       :        |              |   |                              | 16,22,544     | 0        | 1,24,000 | 0                    | 0                | 14,98,544                          | 16,22,544 |          |                         |                     |
| Month of Account: |                | OCT/2022   |                               |              |   |                              |               |          |          |                      |                  |                                    |           |          |                         |                     |

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|                   |                |   |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                      |          |          |
|-------------------|----------------|---|------------------------------|-----------------------------------|-----------------------------------|---|-----------------------------------|-----------------------------------|------------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|----------------------|----------|----------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Department :      |                | A.H and   Vety Department   |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Treasury          |                | Amlarem Sub Treasury  |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| D.D.O. :          |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Month of Account: |                | OCT/2022  |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                      |          |          |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head                      | Object Head                       | Categorised Schme                                 | Plan/Non-Plan                     | T.V. No.                          | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.)) |          |          |
|                   |                |   |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  | 8009                               | -        | 7610     |                         |                      |          |          |
| 2403              | 00             | 001   | (03) Sub-Divisional Offices- | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia                      | 45                                | Voucher                           | 24,990                       | 0                    | 0                | 0                                  | 24,990   | 24,990   |                         |                      |          |          |
|                   |                |   |                              |                                   |                                   | Voted-Sixth-Schedule-Jaintia                      | 48                                | Voucher                           | 1,47,500                     | 0                    | 20,000           | 0                                  | 1,27,500 | 1,47,500 |                         |                      |          |          |
|                   |                |   |                              |                                   |                                   | Voted-Sixth-Schedule-Jaintia                      | 52                                | Voucher                           | 2,20,347                     | 0                    | 39,000           | 0                                  | 1,81,347 | 2,20,347 |                         |                      |          |          |
|                   |                |   |                              |                                   |                                   | Total Object Head-- I :                           |                                   |                                   |                              | 3,92,837             | 0                | 59,000                             | 0        | 3,33,837 | 3,92,837                |                      |          |          |
|                   |                |   |                              |                                   | Total Sub Head :                  |   |                                   |                                   | 3,92,837                     | 0                    | 59,000           | 0                                  | 3,33,837 | 3,92,837 |                         |                      |          |          |
|                   |                |   |                              |                                   | Total Minor Head I :              |   |                                   |                                   | 3,92,837                     | 0                    | 59,000           | 0                                  | 3,33,837 | 3,92,837 |                         |                      |          |          |
|                   |                |   |                              |                                   | 101                               | (02) Veterinary Dispensary Taken From C.D. Blocks | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 50                   | Voucher          | 1,82,365                           | 0        | 21,000   | 0                       | 1,61,365             | 1,82,365 |          |
|                   |                |   |                              |                                   |                                   |   |                                   |                                   | Total Object Head-- I :      |                      |                  |                                    | 1,82,365 | 0        | 21,000                  | 0                    | 1,61,365 | 1,82,365 |
|                   |                |   |                              |                                   |                                   |   |                                   |                                   | Total Sub Head :             |                      |                  |                                    | 1,82,365 | 0        | 21,000                  | 0                    | 1,61,365 | 1,82,365 |
|                   |                |   |                              |                                   | (03) Mobile Veterinary Dispensary | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 43                           | Voucher              | 69,215           | 0                                  | 0        | 0        | 69,215                  | 69,215               |          |          |
|                   |                | Voted-Sixth-Schedule-Jaintia  | 44                           | Voucher                           |                                   |   |                                   | 75,915                            | 0                            | 0                    | 0                | 75,915                             | 75,915   |          |                         |                      |          |          |
|                   |                | Voted-Sixth-Schedule-Jaintia  | 47                           | Voucher                           |                                   |   |                                   | 29,310                            | 0                            | 0                    | 0                | 29,310                             | 29,310   |          |                         |                      |          |          |
|                   |                | Total Object Head-- I :   |                              |                                   |                                   |   |                                   | 1,74,440                          | 0                            | 0                    | 0                | 1,74,440                           | 1,74,440 |          |                         |                      |          |          |
|                   |                | Total Sub Head :  |                              |                                   |                                   |   | 1,74,440                          | 0                                 | 0                            | 0                    | 1,74,440         | 1,74,440                           |          |          |                         |                      |          |          |
|                   |                | (04) Veterinary Aid Centres   | 0                            | (01) Salaries, Sumtuary Allowance |                                   |   | Voted-Sixth-Schedule-Jaintia      | 46                                | Voucher                      | 24,990               | 0                | 0                                  | 0        | 24,990   | 24,990                  |                      |          |          |
|                   |                |   |                              |                                   |                                   |   | Voted-Sixth-Schedule-Jaintia      | 51                                | Voucher                      | 99,420               | 0                | 16,000                             | 0        | 83,420   | 99,420                  |                      |          |          |
|                   |                |   |                              |                                   |                                   |   |                                   |                                   |                              |                      |                  |                                    |          |          |                         |                      |          |          |



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|                   |    |   |                              |          |                                   |                              |               |          |                           |                      |                  |                                    |          |           |                         |                     |   |        |   |          |          |
|-------------------|----|---|------------------------------|----------|-----------------------------------|------------------------------|---------------|----------|---------------------------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|---|--------|---|----------|----------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                              |               |          |                           |                      |                  |                                    |          |           |                         |                     |   |        |   |          |          |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                              |               |          |                           |                      |                  |                                    |          |           |                         |                     |   |        |   |          |          |
| Treasury          |    | Amlarem Sub Treasury  |                              |          |                                   |                              |               |          |                           |                      |                  |                                    |          |           |                         |                     |   |        |   |          |          |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |          |                                   |                              |               |          |                           |                      |                  |                                    |          |           |                         |                     |   |        |   |          |          |
| Month of Account: |    | OCT/2022  |                              |          |                                   |                              |               |          |                           |                      |                  |                                    |          |           |                         |                     |   |        |   |          |          |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |   |        |   |          |          |
|                   |    |   |                              |          |                                   |                              |               |          |                           |                      |                  | 8009                               | -        | 7610      |                         |                     |   |        |   |          |          |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 75            | Voucher  | 16,580                    | 0                    | 0                | 0                                  | 16,580   | 16,580    |                         |                     |   |        |   |          |          |
|                   |    |   |                              |          |                                   |                              |               |          | Total Object Head--   I : |                      |                  |                                    |          |           |                         | 1,40,990            | 0 | 16,000 | 0 | 1,24,990 | 1,40,990 |
|                   |    |   |                              |          |                                   |                              |               |          | Total Sub Head :          |                      |                  |                                    |          |           |                         | 1,40,990            | 0 | 16,000 | 0 | 1,24,990 | 1,40,990 |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 49            | Voucher  | 5,13,390                  | 0                    | 23,000           | 0                                  | 4,90,390 | 5,13,390  |                         |                     |   |        |   |          |          |
|                   |    |   |                              |          |                                   |                              |               |          | Total Object Head--   I : |                      |                  |                                    |          |           |                         | 5,13,390            | 0 | 23,000 | 0 | 4,90,390 | 5,13,390 |
|                   |    |   |                              |          |                                   |                              |               |          | Total Sub Head :          |                      |                  |                                    |          |           |                         | 5,13,390            | 0 | 23,000 | 0 | 4,90,390 | 5,13,390 |
|                   |    |   | Total Minor Head    101 :    |          |                                   |                              |               |          |                           | 10,11,185            | 0                | 60,000                             | 0        | 9,51,185  | 10,11,185               |                     |   |        |   |          |          |
|                   |    |   | Total Sub Major Head   0 :   |          |                                   |                              |               |          |                           | 14,04,022            | 0                | 1,19,000                           | 0        | 12,85,022 | 14,04,022               |                     |   |        |   |          |          |
|                   |    |   | Total Major Head    2403 :   |          |                                   |                              |               |          |                           | 14,04,022            | 0                | 1,19,000                           | 0        | 12,85,022 | 14,04,022               |                     |   |        |   |          |          |
|                   |    |   | Total of Month    :          |          |                                   |                              |               |          |                           | 14,04,022            | 0                | 1,19,000                           | 0        | 12,85,022 | 14,04,022               |                     |   |        |   |          |          |
| Month of Account: |    | NOV/2022  |                              |          |                                   |                              |               |          |                           |                      |                  |                                    |          |           |                         |                     |   |        |   |          |          |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |   |        |   |          |          |
|                   |    |   |                              |          |                                   |                              |               |          |                           |                      |                  | 8009                               | -        | 7610      |                         |                     |   |        |   |          |          |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices- | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 17            | Voucher  | 24,690                    | 0                    | 0                | 0                                  | 24,690   | 24,690    |                         |                     |   |        |   |          |          |
|                   |    |   |                              |          |                                   |                              | 21            | Voucher  | 2,25,980                  | 0                    | 39,000           | 0                                  | 1,86,980 | 2,25,980  |                         |                     |   |        |   |          |          |
|                   |    |   |                              |          |                                   |                              | 23            | Voucher  | 1,50,884                  | 0                    | 20,000           | 0                                  | 1,30,884 | 1,50,884  |                         |                     |   |        |   |          |          |

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|                   |    |   |   |          |                                   |                              |                         |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|---|----------|-----------------------------------|------------------------------|-------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |   |          |                                   |                              |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Amlarem Sub Treasury  |   |          |                                   |                              |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |   |          |                                   |                              |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | NOV/2022  |   |          |                                   |                              |                         |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan           | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |   |          |                                   |                              |                         |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 83                      | Voucher  | 29,862   | 0                    | 0                | 0                                  | 29,862   | 29,862   |                         |                     |
|                   |    |   |   |          |                                   |                              | 84                      | Voucher  | 47,040   | 0                    | 0                | 0                                  | 47,040   | 47,040   |                         |                     |
|                   |    |   |   |          |                                   |                              | Total Object Head-- 1 : |          | 4,78,456 | 0                    | 59,000           | 0                                  | 4,19,456 | 4,78,456 |                         |                     |
|                   |    |   |   |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 111                     | Voucher  | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |   |          |                                   |                              | Total Object Head-- 2 : |          | 11,190   | 0                    | 0                | 0                                  | 11,190   | 11,190   |                         |                     |
|                   |    |   |   |          |                                   |                              | Total Sub Head :        |          | 4,89,646 | 0                    | 59,000           | 0                                  | 4,30,646 | 4,89,646 |                         |                     |
|                   |    | Total Minor Head    1 :   |   | 4,89,646 | 0                                 | 59,000                       | 0                       | 4,30,646 | 4,89,646 |                      |                  |                                    |          |          |                         |                     |
|                   |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 22                      | Voucher  | 1,86,268 | 0                    | 21,000           | 0                                  | 1,65,268 | 1,86,268 |                         |                     |
|                   |    |   |   |          |                                   |                              | 85                      | Voucher  | 34,425   | 0                    | 0                | 0                                  | 34,425   | 34,425   |                         |                     |
|                   |    |   |   |          |                                   |                              | Total Object Head-- 1 : |          | 2,20,693 | 0                    | 21,000           | 0                                  | 1,99,693 | 2,20,693 |                         |                     |
|                   |    |   | Total Sub Head :                                  |          | 2,20,693                          | 0                            | 21,000                  | 0        | 1,99,693 | 2,20,693             |                  |                                    |          |          |                         |                     |
|                   |    |   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 16                      | Voucher  | 28,963   | 0                    | 0                | 0                                  | 28,963   | 28,963   |                         |                     |
|                   |    |   |   |          |                                   |                              | 19                      | Voucher  | 70,712   | 0                    | 0                | 0                                  | 70,712   | 70,712   |                         |                     |
|                   |    |   |   |          |                                   |                              | 20                      | Voucher  | 77,502   | 0                    | 0                | 0                                  | 77,502   | 77,502   |                         |                     |
|                   |    |   |   |          |                                   |                              | 86                      | Voucher  | 19,497   | 0                    | 0                | 0                                  | 19,497   | 19,497   |                         |                     |
|                   |    |   |   |          |                                   |                              | 87                      | Voucher  | 13,203   | 0                    | 0                | 0                                  | 13,203   | 13,203   |                         |                     |

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|                         |  |   |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  |                              |  |                   |  |         |              |          |         |          |  |          |  |   |  |          |  |          |  |
|-------------------------|--|---|--|------|--|-----------------------------------|--|-------------|--|-----------------------------------|--|------------------------------|--|------|--|--------------|--|------------------------------|--|-------------------|--|---------|--------------|----------|---------|----------|--|----------|--|---|--|----------|--|----------|--|
| Demand :                |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  |                              |  |                   |  |         |              |          |         |          |  |          |  |   |  |          |  |          |  |
| Department :            |  | A.H and   Vety Department   |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  |                              |  |                   |  |         |              |          |         |          |  |          |  |   |  |          |  |          |  |
| Treasury                |  | Amlarem Sub Treasury  |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  |                              |  |                   |  |         |              |          |         |          |  |          |  |   |  |          |  |          |  |
| D.D.O. :                |  | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  |                              |  |                   |  |         |              |          |         |          |  |          |  |   |  |          |  |          |  |
| Month of Account:       |  | NOV/2022  |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  |                              |  |                   |  |         |              |          |         |          |  |          |  |   |  |          |  |          |  |
| Major Sub Minor    Sub  |  |   |  | Sub  |  | Object Head                       |  | Categorised |  | Plan/Non-Plan                     |  | T.V. No.                     |  | Type |  | Gross        |  | Deduction                    |  | Deduction Amount  |  |         | Net Amount   |          | Gross   |          |  |          |  |   |  |          |  |          |  |
| Head Major Head    Head |  |   |  | Sub  |  | Head                              |  | Schme       |  |                                   |  |                              |  |      |  | Amount       |  | by DDO                       |  | (as per A.G. A&E) |  |         | (as per SOP) |          | Amount  |          |  |          |  |   |  |          |  |          |  |
|                         |  |   |  | Head |  |                                   |  |             |  |                                   |  |                              |  |      |  | (State)      |  |                              |  | 8009    -    7610 |  |         |              |          | (A.G.)) |          |  |          |  |   |  |          |  |          |  |
| 2403                    |  | 00  |  | 101  |  | (03) Mobile Veterinary Dispensary |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Total Object Head-- 1 :      |  |      |  | 2,09,877     |  | 0                            |  | 0                 |  | 0       |              | 2,09,877 |         | 2,09,877 |  |          |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  | 02. Wages                         |  | Voted-Sixth-Schedule-Jaintia |  | 112  |  | Voucher      |  | 11,190                       |  | 0                 |  | 0       |              | 0        |         | 11,190   |  | 11,190   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  | 11,190                       |  | 0                 |  | 0       |              | 0        |         | 11,190   |  | 11,190   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  | Total Object Head-- 2 :      |  |      |  |              |  | 11,190                       |  | 0                 |  | 0       |              | 0        |         | 11,190   |  | 11,190   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  | Total Sub Head :             |  |      |  |              |  | 2,21,067                     |  | 0                 |  | 0       |              | 0        |         | 2,21,067 |  | 2,21,067 |  |   |  |          |  |          |  |
|                         |  |   |  |      |  | (04) Veterinary Aid Centres       |  | 0           |  | (01) Salaries, Sumtuary Allowance |  | Voted-Sixth-Schedule-Jaintia |  | 15   |  | Voucher      |  | 24,690                       |  | 0                 |  | 0       |              | 0        |         | 24,690   |  | 24,690   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  | Voted-Sixth-Schedule-Jaintia |  | 24   |  | Voucher      |  | 1,01,496                     |  | 0                 |  | 16,000  |              | 0        |         | 85,496   |  | 1,01,496 |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  | Voted-Sixth-Schedule-Jaintia |  | 82   |  | Voucher      |  | 16,892                       |  | 0                 |  | 0       |              | 0        |         | 16,892   |  | 16,892   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  | Voted-Sixth-Schedule-Jaintia |  | 88   |  | Voucher      |  | 23,115                       |  | 0                 |  | 0       |              | 0        |         | 23,115   |  | 23,115   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  | Voted-Sixth-Schedule-Jaintia |  | 90   |  | Voucher      |  | 3,837                        |  | 0                 |  | 0       |              | 0        |         | 3,837    |  | 3,837    |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  | Total Object Head-- 1 :      |  |                   |  |         |              | 1,70,030 |         | 0        |  | 16,000   |  | 0 |  | 1,54,030 |  | 1,70,030 |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  | Total Sub Head :             |  |                   |  |         |              | 1,70,030 |         | 0        |  | 16,000   |  | 0 |  | 1,54,030 |  | 1,70,030 |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  | (25) Veterinery Dispensaries |  | 0    |  | 01. Salaries |  | Voted-Sixth-Schedule-Jaintia |  | 18                |  | Voucher |              | 5,24,574 |         | 0        |  | 23,000   |  | 0 |  | 5,01,574 |  | 5,24,574 |  |
|                         |  |   |  |      |  | Voted-Sixth-Schedule-Jaintia      |  | 184         |  | Voucher                           |  |                              |  |      |  |              |  | 72,292                       |  | 0                 |  | 0       |              | 0        |         | 72,292   |  | 72,292   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  | Voted-Sixth-Schedule-Jaintia      |  | 89          |  | Voucher                           |  |                              |  |      |  |              |  | 98,694                       |  | 0                 |  | 0       |              | 0        |         | 98,694   |  | 98,694   |  |   |  |          |  |          |  |
|                         |  |   |  |      |  |                                   |  |             |  |                                   |  |                              |  |      |  |              |  | Total Object Head-- 1 :      |  |                   |  |         |              | 6,95,560 |         | 0        |  | 23,000   |  | 0 |  | 6,72,560 |  | 6,95,560 |  |
|                         |  |   |  |      |  | Total Sub Head :                  |  |             |  |                                   |  |                              |  |      |  |              |  | 6,95,560                     |  | 0                 |  | 23,000  |              | 0        |         | 6,72,560 |  | 6,95,560 |  |   |  |          |  |          |  |

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|                   |  |   |     |                              |            |                                   |             |                              |               |          |      |                      |                  |                                    |  |  |                         |                     |
|-------------------|--|---|-----|------------------------------|------------|-----------------------------------|-------------|------------------------------|---------------|----------|------|----------------------|------------------|------------------------------------|--|--|-------------------------|---------------------|
| Demand :          |  | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |     |                              |            |                                   |             |                              |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Department :      |  | A.H and   Vety Department   |     |                              |            |                                   |             |                              |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Treasury :        |  | Amlarem Sub Treasury  |     |                              |            |                                   |             |                              |               |          |      |                      |                  |                                    |  |  |                         |                     |
| D.D.O. :          |  | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |     |                              |            |                                   |             |                              |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Month of Account: |  | NOV/2022  |     |                              |            |                                   |             |                              |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Major Head        |  |   |     | Sub Major Head               | Minor Head | Sub Head                          | Object Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |     |                              |            |                                   |             |                              |               |          |      |                      |                  | 8009    -    7610                  |  |  |                         |                     |
| 2403              |  | 00  | 101 |                              |            |                                   |             | Total Minor Head             | 101 :         |          |      | 13,07,350            | 0                | 60,000    0                        |  |  | 12,47,350               | 13,07,350           |
|                   |  |   |     |                              |            |                                   |             | Total Sub Major Head         | 0 :           |          |      | 17,96,996            | 0                | 1,19,000    0                      |  |  | 16,77,996               | 17,96,996           |
|                   |  |   |     |                              |            |                                   |             | Total Major Head             | 2403 :        |          |      | 17,96,996            | 0                | 1,19,000    0                      |  |  | 16,77,996               | 17,96,996           |
|                   |  |   |     |                              |            |                                   |             | Total of Month               | :             |          |      | 17,96,996            | 0                | 1,19,000    0                      |  |  | 16,77,996               | 17,96,996           |
| Month of Account: |  | DEC/2022  |     |                              |            |                                   |             |                              |               |          |      |                      |                  |                                    |  |  |                         |                     |
| Major Head        |  |   |     | Sub Major Head               | Minor Head | Sub Head                          | Object Head | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |  |  | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |  |   |     |                              |            |                                   |             |                              |               |          |      |                      |                  | 8009    -    7610                  |  |  |                         |                     |
| 2403              |  | 00  | 001 | (03) Sub-Divisional Offices- | 0          | (01) Salaries, Sumtuary Allowance |             | Voted-Sixth-Schedule-Jaintia | 149           | Voucher  |      | 7,000                | 0                | 0    0                             |  |  | 7,000                   | 7,000               |
|                   |  |   |     |                              |            |                                   |             | Voted-Sixth-Schedule-Jaintia | 216           | Voucher  |      | 25,271               | 0                | 0    0                             |  |  | 25,271                  | 25,271              |
|                   |  |   |     |                              |            |                                   |             | Voted-Sixth-Schedule-Jaintia | 224           | Voucher  |      | 26,112               | 0                | 0    0                             |  |  | 26,112                  | 26,112              |
|                   |  |   |     |                              |            |                                   |             | Voted-Sixth-Schedule-Jaintia | 228           | Voucher  |      | 2,02,268             | 0                | 39,000    0                        |  |  | 1,63,268                | 2,02,268            |
|                   |  |   |     |                              |            |                                   |             | Voted-Sixth-Schedule-Jaintia | 229           | Voucher  |      | 1,51,484             | 0                | 20,000    0                        |  |  | 1,31,484                | 1,51,484            |
|                   |  |   |     |                              |            |                                   |             | Voted-Sixth-Schedule-Jaintia | 38            | Voucher  |      | 2,54,492             | 0                | 39,000    0                        |  |  | 2,15,492                | 2,54,492            |
|                   |  |   |     |                              |            |                                   |             | Voted-Sixth-Schedule-Jaintia | 39            | Voucher  |      | 1,51,484             | 0                | 20,000    0                        |  |  | 1,31,484                | 1,51,484            |
|                   |  |   |     |                              |            |                                   |             | Voted-Sixth-Schedule-Jaintia | 45            | Voucher  |      | 90,600               | 0                | 0    0                             |  |  | 90,600                  | 90,600              |
|                   |  |   |     |                              |            |                                   |             | Total Object Head--          | 1 :           |          |      | 9,08,711             | 0                | 1,18,000    0                      |  |  | 7,90,711                | 9,08,711            |

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|                   |                |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|--|---|-----------------------------------|-----------------------------------|------------------------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | A.H and Vety Department  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Amlarem Sub Treasury   |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | DEC/2022   |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head  | Object Head                       | Categorised Schme                 | Plan/Non-Plan                | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |                                   |                                   |                              |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00             | 001  | (03) Sub-Divisional Offices-  | 0                                 | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 144      | Voucher  | 11,811               | 0                | 0                                  | 0        | 0        | 11,811                  | 11,811              |
|                   |                |  |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 146      | Voucher  | 11,430               | 0                | 0                                  | 0        | 11,430   | 11,430                  |                     |
|                   |                |  |   |                                   |                                   | Total Object Head-- 2 :      |          | 23,241   | 0                    | 0                | 0                                  | 23,241   | 23,241   |                         |                     |
|                   |                |  |   |                                   |                                   | Total Sub Head :             |          | 9,31,952 | 0                    | 1,18,000         | 0                                  | 8,13,952 | 9,31,952 |                         |                     |
|                   |                |  |   |                                   |                                   | Total Minor Head 1 :         |          | 9,31,952 | 0                    | 1,18,000         | 0                                  | 8,13,952 | 9,31,952 |                         |                     |
|                   |                | 101  | (02) Veterinary Dispensary Taken From C.D. Blocks   | 0                                 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 151      | Voucher  | 7,000                | 0                | 0                                  | 0        | 7,000    | 7,000                   |                     |
|                   |                |  |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 231      | Voucher  | 1,88,668             | 0                | 30,000                             | 0        | 1,58,668 | 1,88,668                |                     |
|                   |                |  |   |                                   |                                   | Voted-Sixth-Schedule-Jaintia | 41       | Voucher  | 1,88,668             | 0                | 21,000                             | 0        | 1,67,668 | 1,88,668                |                     |
|                   |                |  |   |                                   |                                   | Total Object Head-- 1 :      |          | 3,84,336 | 0                    | 51,000           | 0                                  | 3,33,336 | 3,84,336 |                         |                     |
|                   |                |  |   |                                   |                                   | Total Sub Head :             |          | 3,84,336 | 0                    | 51,000           | 0                                  | 3,33,336 | 3,84,336 |                         |                     |
|                   |                | (03) Mobile Veterinary Dispensary                                    | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia      | 152                          | Voucher  | 14,000   | 0                    | 0                | 0                                  | 14,000   | 14,000   |                         |                     |
|                   |                |  |   |                                   | Voted-Sixth-Schedule-Jaintia      | 225                          | Voucher  | 30,528   | 0                    | 0                | 0                                  | 30,528   | 30,528   |                         |                     |
|                   |                |  |   |                                   | Voted-Sixth-Schedule-Jaintia      | 226                          | Voucher  | 78,702   | 0                    | 0                | 0                                  | 78,702   | 78,702   |                         |                     |
|                   |                |  |   |                                   | Voted-Sixth-Schedule-Jaintia      | 227                          | Voucher  | 71,312   | 0                    | 0                | 0                                  | 71,312   | 71,312   |                         |                     |
|                   |                |  |   |                                   | Voted-Sixth-Schedule-Jaintia      | 36                           | Voucher  | 1,09,230 | 0                    | 0                | 0                                  | 1,09,230 | 1,09,230 |                         |                     |
|                   |                |  |   |                                   | Voted-Sixth-                      | 37                           | Voucher  | 71,312   | 0                    | 0                | 0                                  | 71,312   | 71,312   |                         |                     |
|                   |                |  |   |                                   |                                   |                              |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |    |   |                                   |                |                                   |                              |              |              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
|-------------------|----|---|-----------------------------------|----------------|-----------------------------------|------------------------------|--------------|--------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |                |                                   |                              |              |              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Department :      |    | A.H and   Vety Department   |                                   |                |                                   |                              |              |              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury :        |    | Amlarem Sub Treasury  |                                   |                |                                   |                              |              |              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                                   |                |                                   |                              |              |              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account: |    | DEC/2022  |                                   |                |                                   |                              |              |              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Head        |    |   |                                   | Sub Major Head | Minor Head                        | Sub Head                     | Sub Sub Head | Object Head  | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
|                   |    |   |                                   |                |                                   |                              |              |              |                              |               |          |          |                      |                  |                                    | 8009     | -        | 7610                    |                     |  |
| 2403              | 00 | 101   | (03) Mobile Veterinary Dispensary | 0              | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :      |              |              |                              |               |          |          | 3,75,084             | 0                | 0                                  | 0        | 3,75,084 | 3,75,084                |                     |  |
|                   |    |   |                                   |                | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 148          | Voucher      | 2,241                        | 0             | 0        | 0        | 2,241                | 2,241            |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                | Total Object Head-- 2 :           | 2,241                        | 0            | 0            | 0                            | 2,241         | 2,241    |          |                      |                  |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                | Total Sub Head :                  | 3,77,325                     | 0            | 0            | 0                            | 3,77,325      | 3,77,325 |          |                      |                  |                                    |          |          |                         |                     |  |
|                   |    |   | (04) Veterinary Aid Centres       | 0              | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 215          | Voucher      | 40,860                       | 0             | 0        | 0        | 40,860               | 40,860           |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                |                                   | Voted-Sixth-Schedule-Jaintia | 223          | Voucher      | 26,112                       | 0             | 0        | 0        | 26,112               | 26,112           |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                |                                   | Voted-Sixth-Schedule-Jaintia | 230          | Voucher      | 43,068                       | 0             | 0        | 0        | 43,068               | 43,068           |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                |                                   | Voted-Sixth-Schedule-Jaintia | 40           | Voucher      | 1,28,808                     | 0             | 16,000   | 0        | 1,12,808             | 1,28,808         |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                |                                   | Voted-Sixth-Schedule-Jaintia | 44           | Voucher      | 17,492                       | 0             | 0        | 0        | 17,492               | 17,492           |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                |                                   | Total Object Head-- 1 :      | 2,56,340     | 0            | 16,000                       | 0             | 2,40,340 | 2,56,340 |                      |                  |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                | Total Sub Head :                  | 2,56,340                     | 0            | 16,000       | 0                            | 2,40,340      | 2,56,340 |          |                      |                  |                                    |          |          |                         |                     |  |
|                   |    |   |                                   |                |                                   | (25) Veterinery Dispensaries | 0            | 01. Salaries | Voted-Sixth-Schedule-Jaintia | 150           | Voucher  | 7,000    | 0                    | 0                | 0                                  | 7,000    | 7,000    |                         |                     |  |
|                   |    |   |                                   |                |                                   |                              |              |              | Voted-Sixth-Schedule-Jaintia | 232           | Voucher  | 5,06,496 | 0                    | 23,000           | 0                                  | 4,83,496 | 5,06,496 |                         |                     |  |
|                   |    |   |                                   |                |                                   |                              |              |              | Voted-Sixth-Schedule-Jaintia | 42            | Voucher  | 5,06,496 | 0                    | 23,000           | 0                                  | 4,83,496 | 5,06,496 |                         |                     |  |
|                   |    |   |                                   |                |                                   |                              |              |              | Voted-Sixth-Schedule-Jaintia | 43            | Voucher  | 13,878   | 0                    | 0                | 0                                  | 13,878   | 13,878   |                         |                     |  |
|                   |    |   |                                   |                |                                   | Total Object Head-- 1 :      |              |              |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |  |

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|                     |                |   |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Treasury            |                | Amlarem Sub Treasury  |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| D.D.O. :            |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Month of Account:   |                | DEC/2022  |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      |                              |               |          |          | 10,33,870            | 0                | 46,000                             | 0        | 9,87,870  | 10,33,870               |                     |
|                     |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 143           | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811    |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 147           | Voucher  | 9,189    | 0                    | 0                | 0                                  | 9,189    | 9,189     |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 212           | Voucher  | 91,633   | 0                    | 0                | 0                                  | 91,633   | 91,633    |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 213           | Voucher  | 1,03,063 | 0                    | 0                | 0                                  | 1,03,063 | 1,03,063  |                         |                     |
|                     |                |   |                              |              | Total Object Head-- 2 :           |                              |               |          |          | 2,15,696             | 0                | 0                                  | 0        | 2,15,696  | 2,15,696                |                     |
|                     |                |   |                              |              | Total Sub Head :                  |                              |               |          |          | 12,49,566            | 0                | 46,000                             | 0        | 12,03,566 | 12,49,566               |                     |
|                     |                |   |                              |              | Total Minor Head    101 :         |                              |               |          |          | 22,67,567            | 0                | 1,13,000                           | 0        | 21,54,567 | 22,67,567               |                     |
|                     |                |   |                              |              | Total Sub Major Head    0 :       |                              |               |          |          | 31,99,519            | 0                | 2,31,000                           | 0        | 29,68,519 | 31,99,519               |                     |
|                     |                |   |                              |              | Total Major Head    2403 :        |                              |               |          |          | 31,99,519            | 0                | 2,31,000                           | 0        | 29,68,519 | 31,99,519               |                     |
| Total of Month    : |                |   |                              |              |                                   |                              |               |          |          | 31,99,519            | 0                | 2,31,000                           | 0        | 29,68,519 | 31,99,519               |                     |
| Month of Account:   |                | JAN/2023  |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610      |                         |                     |
| 2403                | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 16            | Voucher  | 27,072   | 0                    | 0                | 0                                  | 27,072   | 27,072    |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 21            | Voucher  | 42,483   | 0                    | 0                | 0                                  | 42,483   | 42,483    |                         |                     |

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|                              |    |   |   |          |                                   |                              |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
|------------------------------|----|---|---|----------|-----------------------------------|------------------------------|-------------------|---------------|----------|--------|----------------------|------------------|------------------------------------|--------|--------|-------------------------|---------------------|
| Demand :                     |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |          |                                   |                              |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Department :                 |    | A.H and   Vety Department   |   |          |                                   |                              |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Treasury :                   |    | Amlarem Sub Treasury  |   |          |                                   |                              |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| D.D.O. :                     |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |   |          |                                   |                              |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Month of Account:            |    | JAN/2023  |   |          |                                   |                              |                   |               |          |        |                      |                  |                                    |        |        |                         |                     |
| Major Head                   |    | Sub Major Head  | Minor Head  | Sub Head | Object Head                       | Sub Sub Head                 | Categorised Schme | Plan/Non-Plan | T.V. No. | Type   | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |        | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                              |    |   |   |          |                                   |                              |                   |               |          |        |                      |                  | 8009                               | -      | 7610   |                         |                     |
| 2403                         | 00 | 001   | (03) Sub-Divisional Offices-                      | 0        | (01) Salaries, Sumtuary Allowance | Total Object Head-- I :      |                   |               |          | 69,555 | 0                    | 0                | 0                                  | 69,555 | 69,555 |                         |                     |
|                              |    |   |   |          |                                   | Total Sub Head :             |                   |               |          | 69,555 | 0                    | 0                | 0                                  | 69,555 | 69,555 |                         |                     |
|                              |    |   |   |          |                                   | Total Minor Head I :         |                   |               |          | 69,555 | 0                    | 0                | 0                                  | 69,555 | 69,555 |                         |                     |
|                              |    | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |                   | 48            | Voucher  | 31,224 | 0                    | 0                | 0                                  | 31,224 | 31,224 |                         |                     |
|                              |    |   |   |          |                                   | Total Object Head-- I :      |                   |               |          | 31,224 | 0                    | 0                | 0                                  | 31,224 | 31,224 |                         |                     |
|                              |    |   |   |          |                                   | Total Sub Head :             |                   |               |          | 31,224 | 0                    | 0                | 0                                  | 31,224 | 31,224 |                         |                     |
|                              |    | 101   | (03) Mobile Veterinary Dispensary                 | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |                   | 17            | Voucher  | 17,586 | 0                    | 0                | 0                                  | 17,586 | 17,586 |                         |                     |
|                              |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia |                   | 47            | Voucher  | 11,976 | 0                    | 0                | 0                                  | 11,976 | 11,976 |                         |                     |
|                              |    |   |   |          |                                   | Total Object Head-- I :      |                   |               |          | 29,562 | 0                    | 0                | 0                                  | 29,562 | 29,562 |                         |                     |
|                              |    |   | Total Sub Head :                                  |          |                                   |                              | 29,562            | 0             | 0        | 0      | 29,562               | 29,562           |                                    |        |        |                         |                     |
|                              |    |   | (04) Veterinary Aid Centres                       | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia |                   | 1             | Voucher  | 17,492 | 0                    | 0                | 0                                  | 17,492 | 17,492 |                         |                     |
|                              |    |   |   |          |                                   | Voted-Sixth-Schedule-Jaintia |                   | 19            | Voucher  | 2,496  | 0                    | 0                | 0                                  | 2,496  | 2,496  |                         |                     |
|                              |    | Voted-Sixth-Schedule-Jaintia  |   |          |                                   | 20                           | Voucher           | 17,474        | 0        | 0      | 0                    | 17,474           | 17,474                             |        |        |                         |                     |
|                              |    | Total Object Head-- I :   |   |          |                                   | 37,462                       | 0                 | 0             | 0        | 37,462 | 37,462               |                  |                                    |        |        |                         |                     |
|                              |    | Total Sub Head :  |   |          |                                   | 37,462                       | 0                 | 0             | 0        | 37,462 | 37,462               |                  |                                    |        |        |                         |                     |
| (25) Veterinery Dispensaries | 0  | 01. Salaries  | Voted-Sixth-Schedule-Jaintia                      |          | 18                                | Voucher                      | 85,248            | 0             | 0        | 0      | 85,248               | 85,248           |                                    |        |        |                         |                     |



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|                     |                |   |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|------------------------------|--------------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | A.H and   Vety Department   |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Amlarem Sub Treasury  |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | JAN/2023  |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 101   | (25) Veterinery Dispensaries | 0            | 01. Salaries                      | Total Object Head--   I :    |               |          |          | 85,248               | 0                | 0                                  | 0        | 85,248   | 85,248                  |                     |
|                     |                |   |                              |              |                                   | Total Sub Head :             |               |          |          | 85,248               | 0                | 0                                  | 0        | 85,248   | 85,248                  |                     |
|                     |                |   |                              |              |                                   | Total Minor Head    101 :    |               |          |          | 1,83,496             | 0                | 0                                  | 0        | 1,83,496 | 1,83,496                |                     |
|                     |                |   |                              |              |                                   | Total Sub Major Head   0 :   |               |          |          | 2,53,051             | 0                | 0                                  | 0        | 2,53,051 | 2,53,051                |                     |
|                     |                |   |                              |              |                                   | Total Major Head    2403 :   |               |          |          | 2,53,051             | 0                | 0                                  | 0        | 2,53,051 | 2,53,051                |                     |
| Total of Month    : |                |   |                              |              |                                   |                              |               |          |          | 2,53,051             | 0                | 0                                  | 0        | 2,53,051 | 2,53,051                |                     |
| Month of Account:   |                | FEB/2023  |                              |              |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                              |              |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403                | 00             | 001   | (03) Sub-Divisional Offices- | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 24            | Voucher  | 25,944   | 0                    | 0                | 0                                  | 25,944   | 25,944   |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 25            | Voucher  | 1,47,652 | 1,000                | 39,000           | 0                                  | 1,07,652 | 1,46,652 |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 26            | Voucher  | 1,55,996 | 0                    | 20,000           | 0                                  | 1,35,996 | 1,55,996 |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 88            | Voucher  | 25,944   | 0                    | 0                | 0                                  | 25,944   | 25,944   |                         |                     |
|                     |                |   |                              |              |                                   | Total Object Head--   I :    |               |          |          | 3,55,536             | 1,000            | 59,000                             | 0        | 2,95,536 | 3,54,536                |                     |
|                     |                |   |                              |              | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 135           | Voucher  | 10,423   | 0                    | 0                | 0                                  | 10,423   | 10,423   |                         |                     |
|                     |                |   |                              |              |                                   | Voted-Sixth-Schedule-Jaintia | 20            | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |

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|                      |    |                      |   |  |   |                                   |                              |          |                      |                  |                                    |          |          |                         |                     |  |
|----------------------|----|----------------------|---|--|---|-----------------------------------|------------------------------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|--|
| Demand :             |    |                      |   | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                   |                              |          |                      |                  |                                    |          |          |                         |                     |  |
| Department :         |    |                      |   | A.H and Vety Department  |   |                                   |                              |          |                      |                  |                                    |          |          |                         |                     |  |
| Treasury             |    |                      |   | Amlarem Sub Treasury   |   |                                   |                              |          |                      |                  |                                    |          |          |                         |                     |  |
| D.D.O. :             |    |                      |   | 100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem |   |                                   |                              |          |                      |                  |                                    |          |          |                         |                     |  |
| Month of Account:    |    |                      |   | FEB/2023   |   |                                   |                              |          |                      |                  |                                    |          |          |                         |                     |  |
| Major Sub Minor Sub  |    |                      |   | Object Head  | Categorised Schme   | Plan/Non-Plan                     | T.V. No.                     | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |  |
| Head Major Head Head |    | Sub Sub Head         | 8009  |  |   |                                   |                              |          |                      |                  | -                                  | 7610     |          |                         |                     |  |
| 2403                 | 00 | 001                  | (03) Sub-Divisional Offices-                      | 0  | 02. Wages   | Total Object Head-- 2 :           |                              |          | 22,234               | 0                | 0                                  | 0        | 22,234   | 22,234                  |                     |  |
|                      |    |                      |   |  | 6. Medical Treatment  | Voted-Sixth-Schedule-Jaintia      | 86                           | Voucher  | 22,360               | 0                | 0                                  | 0        | 22,360   | 22,360                  |                     |  |
|                      |    |                      |   |  | Total Object Head-- 6 :   |                                   |                              | 22,360   | 0                    | 0                | 0                                  | 22,360   | 22,360   |                         |                     |  |
|                      |    |                      |   |  | Total Sub Head :  |                                   |                              | 4,00,130 | 1,000                | 59,000           | 0                                  | 3,40,130 | 3,99,130 |                         |                     |  |
|                      |    | Total Minor Head 1 : |   |  |   | 4,00,130                          | 1,000                        | 59,000   | 0                    | 3,40,130         | 3,99,130                           |          |          |                         |                     |  |
|                      |    | 101                  | (02) Veterinary Dispensary Taken From C.D. Blocks | 0  | (01) Salaries, Sumtuary Allowance   | Voted-Sixth-Schedule-Jaintia      | 27                           | Voucher  | 1,93,872             | 1,000            | 30,000                             | 0        | 1,62,872 | 1,92,872                |                     |  |
|                      |    |                      |   |  | Total Object Head-- 1 :   |                                   |                              | 1,93,872 | 1,000                | 30,000           | 0                                  | 1,62,872 | 1,92,872 |                         |                     |  |
|                      |    |                      |   |  | Total Sub Head :  |                                   |                              | 1,93,872 | 1,000                | 30,000           | 0                                  | 1,62,872 | 1,92,872 |                         |                     |  |
|                      |    |                      |   | (03) Mobile Veterinary Dispensary                                    | 0   | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 22       | Voucher              | 30,341           | 0                                  | 0        | 0        | 30,341                  | 30,341              |  |
|                      |    |                      |   |  |   | Voted-Sixth-Schedule-Jaintia      | 28                           | Voucher  | 80,818               | 2,000            | 0                                  | 0        | 78,818   | 78,818                  |                     |  |
|                      |    |                      |   |  |   | Voted-Sixth-Schedule-Jaintia      | 31                           | Voucher  | 73,308               | 0                | 0                                  | 0        | 73,308   | 73,308                  |                     |  |
|                      |    |                      |   |  | Total Object Head-- 1 :   |                                   |                              | 1,84,467 | 2,000                | 0                | 0                                  | 1,82,467 | 1,82,467 |                         |                     |  |
|                      |    |                      | 02. Wages   |  | Voted-Sixth-Schedule-Jaintia  | 133                               | Voucher                      | 13,199   | 0                    | 0                | 0                                  | 13,199   | 13,199   |                         |                     |  |
|                      |    |                      |   |  |   | Voted-Sixth-Schedule-Jaintia      | 19                           | Voucher  | 2,374                | 0                | 0                                  | 0        | 2,374    | 2,374                   |                     |  |
|                      |    |                      |   | Total Object Head-- 2 :  |   |                                   | 15,573                       | 0        | 0                    | 0                | 15,573                             | 15,573   |          |                         |                     |  |
|                      |    | Total Sub Head :     |   |  | 2,00,040  | 2,000                             | 0                            | 0        | 1,98,040             | 1,98,040         |                                    |          |          |                         |                     |  |
|                      |    | (04) Veterinary Aid  | 0   | (01) Salaries, Sumtuary  | Voted-Sixth-  | 23                                | Voucher                      | 25,944   | 0                    | 0                | 0                                  | 25,944   | 25,944   |                         |                     |  |

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|                   |    |   |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----|---|------------------------------|----------|-----------------------------------|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |    | Amlarem Sub Treasury  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |    | FEB/2023  |                              |          |                                   |                              |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                       | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |                                   |                              |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2403              | 00 | 101   | (04) Veterinary Aid Centres  | 0        | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 30            | Voucher  | 87,430   | 0                    | 0                | 0                                  | 87,430   | 87,430   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 89            | Voucher  | 17,908   | 0                    | 0                | 0                                  | 17,908   | 17,908   |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--   1 :    |               |          |          | 1,31,282             | 0                | 0                                  | 0        | 1,31,282 | 1,31,282                |                     |
|                   |    |   |                              |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 18            | Voucher  | 9,437    | 0                    | 0                | 0                                  | 9,437    | 9,437    |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--   2 :    |               |          |          | 9,437                | 0                | 0                                  | 0        | 9,437    | 9,437                   |                     |
|                   |    |   | Total Sub Head :             |          |                                   |                              | 1,40,719      | 0        | 0        | 0                    | 1,40,719         | 1,40,719                           |          |          |                         |                     |
|                   |    |   | (25) Veterinery Dispensaries | 0        | 01. Salaries                      | Voted-Sixth-Schedule-Jaintia | 29            | Voucher  | 5,22,684 | 1,000                | 23,000           | 0                                  | 4,98,684 | 5,21,684 |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--   1 :    |               |          |          | 5,22,684             | 1,000            | 23,000                             | 0        | 4,98,684 | 5,21,684                |                     |
|                   |    |   |                              |          | 02. Wages                         | Voted-Sixth-Schedule-Jaintia | 134           | Voucher  | 23,622   | 0                    | 0                | 0                                  | 23,622   | 23,622   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 21            | Voucher  | 11,811   | 0                    | 0                | 0                                  | 11,811   | 11,811   |                         |                     |
|                   |    |   |                              |          |                                   | Voted-Sixth-Schedule-Jaintia | 87            | Voucher  | 23,241   | 0                    | 0                | 0                                  | 23,241   | 23,241   |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--   2 :    |               |          |          | 58,674               | 0                | 0                                  | 0        | 58,674   | 58,674                  |                     |
|                   |    |   |                              |          | 13. Office Expenses               | Voted-Sixth-Schedule-Jaintia | 102           | Voucher  | 15,820   | 0                    | 0                | 0                                  | 15,820   | 15,820   |                         |                     |
|                   |    |   |                              |          |                                   | Total Object Head--   13 :   |               |          |          | 15,820               | 0                | 0                                  | 0        | 15,820   | 15,820                  |                     |
|                   |    |   |                              |          |                                   | Total Sub Head :             |               |          |          | 5,97,178             | 1,000            | 23,000                             | 0        | 5,73,178 | 5,96,178                |                     |
|                   |    |   | Total Minor Head    101 :    |          |                                   |                              | 11,31,809     | 4,000    | 53,000   | 0                    | 10,74,809        | 11,27,809                          |          |          |                         |                     |

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|                   |    |   |                              |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----|---|------------------------------|----------|---|------------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |    | A.H and   Vety Department   |                              |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |    | Amlarem Sub Treasury  |                              |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |    | FEB/2023  |                              |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              |    | 00  |                              |          |   | Total Sub Major Head    0 :  |               |          |         | 15,31,939            | 5,000            | 1,12,000                           |   | 0    | 14,14,939               | 15,26,939           |
|                   |    |   |                              |          |   | Total Major Head    2403 :   |               |          |         | 15,31,939            | 5,000            | 1,12,000                           |   | 0    | 14,14,939               | 15,26,939           |
|                   |    |   |                              |          |   | Total of Month    :          |               |          |         | 15,31,939            | 5,000            | 1,12,000                           |   | 0    | 14,14,939               | 15,26,939           |
| Month of Account: |    | MAR/2023  |                              |          |   |                              |               |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        |    | Sub Major Head  | Minor Head                   | Sub Head | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |    |   |                              |          |   |                              |               |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403              | 00 | 001   | (03) Sub-Divisional Offices- | 0        | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia |               | 288      | Voucher | 24,910               | 0                | 0                                  |   | 0    | 24,910                  | 24,910              |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Jaintia |               | 45       | Voucher | 1,47,652             | 1,000            | 39,000                             |   | 0    | 1,07,652                | 1,46,652            |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Jaintia |               | 46       | Voucher | 1,55,996             | 0                | 20,000                             |   | 0    | 1,35,996                | 1,55,996            |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Jaintia |               | 50       | Voucher | 53,616               | 0                | 0                                  |   | 0    | 53,616                  | 53,616              |
|                   |    |   |                              |          |   | Total Object Head--    I :   |               |          |         | 3,82,174             | 1,000            | 59,000                             |   | 0    | 3,22,174                | 3,81,174            |
|                   |    |   |                              |          | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia |               | 107      | Voucher | 87,600               | 0                | 0                                  |   | 0    | 87,600                  | 87,600              |
|                   |    |   |                              |          |   | Voted-Sixth-Schedule-Jaintia |               | 177      | Voucher | 40,000               | 0                | 0                                  |   | 0    | 40,000                  | 40,000              |
|                   |    |   |                              |          |   | Total Object Head--    II :  |               |          |         | 1,27,600             | 0                | 0                                  |   | 0    | 1,27,600                | 1,27,600            |
|                   |    |   |                              |          | (13) Office Expenses                        | Voted-Sixth-Schedule-Jaintia |               | 209      | Voucher | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |
|                   |    |   |                              |          |   | Total Object Head--    13 :  |               |          |         | 5,000                | 0                | 0                                  |   | 0    | 5,000                   | 5,000               |

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| Demand :          |    | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |   |   |   |                              |               |   |                          |                            |                              |                                    |          |                          |                         |                     |        |          |          |          |          |
|-------------------|----|--|------------------------------|---|---|---|------------------------------|---------------|---|--------------------------|----------------------------|------------------------------|------------------------------------|----------|--------------------------|-------------------------|---------------------|--------|----------|----------|----------|----------|
| Department :      |    | A.H and   Vety Department  |                              |   |   |   |                              |               |   |                          |                            |                              |                                    |          |                          |                         |                     |        |          |          |          |          |
| Treasury :        |    | Amlarem Sub Treasury   |                              |   |   |   |                              |               |   |                          |                            |                              |                                    |          |                          |                         |                     |        |          |          |          |          |
| D.D.O. :          |    | 100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |   |   |   |                              |               |   |                          |                            |                              |                                    |          |                          |                         |                     |        |          |          |          |          |
| Month of Account: |    | MAR/2023   |                              |   |   |   |                              |               |   |                          |                            |                              |                                    |          |                          |                         |                     |        |          |          |          |          |
| Major Head        |    |  | Sub Major Head               | Minor Head  | Sub Head  | Object Head                                 | Categorised Schme            | Plan/Non-Plan | T.V. No.  | Type                     | Gross Amount (State)       | Deduction by DDO             | Deduction Amount (as per A.G. A&E) |          |                          | Net Amount (as per SOP) | Gross Amount (A.G.) |        |          |          |          |          |
|                   |    |  |                              |   |   |   |                              |               |   |                          |                            |                              |                                    | 8009     | -                        | 7610                    |                     |        |          |          |          |          |
| 2403              | 00 | 001  | (03) Sub-Divisional Offices- | 0   | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia                | 285                          | Voucher       | 5,000   | 0                        | 0                          | 0                            | 5,000                              | 5,000    |                          |                         |                     |        |          |          |          |          |
|                   |    |  |                              |   |   |   |                              |               | Total Object Head-- 21 :  |                          |                            |                              |                                    |          |                          | 5,000                   | 0                   | 0      | 0        | 5,000    | 5,000    |          |
|                   |    |  |                              |   |   |   |                              |               | Total Sub Head :  |                          |                            |                              |                                    |          |                          | 5,19,774                | 1,000               | 59,000 | 0        | 4,59,774 | 5,18,774 |          |
|                   |    |  |                              |   |   |   |                              |               |   |                          |                            |                              |                                    |          |                          |                         |                     |        |          |          |          |          |
|                   |    |  |                              |   |   |   |                              |               | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0                        | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 304                                | Voucher  | 99,382                   | 0                       | 0                   | 0      | 99,382   | 99,382   |          |          |
|                   |    |  |                              |   |   |   |                              |               |   |                          |                            |                              |                                    |          | Total Object Head-- 14 : |                         |                     |        |          |          |          | 99,382   |
|                   |    |  | Total Sub Head :             |   |   |   |                              |               |   |                          |                            |                              |                                    |          | 99,382                   | 0                       | 0                   | 0      | 99,382   | 99,382   |          |          |
|                   |    |  | Total Minor Head 1 :         |   |   |   |                              |               |   |                          |                            |                              |                                    |          | 6,19,156                 | 1,000                   | 59,000              | 0      | 5,59,156 | 6,18,156 |          |          |
|                   |    |  | 101                          | (02) Veterinary Dispensary Taken From C.D. Blocks | 0   | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Jaintia | 43            | Voucher   | 1,93,872                 | 1,000                      | 30,000                       | 0                                  | 1,62,872 | 1,92,872                 |                         |                     |        |          |          |          |          |
|                   |    |  |                              |   |   |   |                              |               |   | Total Object Head-- 1 :  |                            |                              |                                    |          |                          |                         | 1,93,872            | 1,000  | 30,000   | 0        | 1,62,872 | 1,92,872 |
|                   |    |  |                              |   |   | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 303           | Voucher   | 26,000                   | 0                          | 0                            | 0                                  | 26,000   | 26,000                   |                         |                     |        |          |          |          |          |
|                   |    |  |                              |   |   |   |                              |               |   | Total Object Head-- 11 : |                            |                              |                                    |          |                          |                         | 26,000              | 0      | 0        | 0        | 26,000   | 26,000   |
|                   |    | (13) Office Expenses   |                              |   |   | Voted-Sixth-Schedule-Jaintia                | 210                          | Voucher       | 3,000   | 0                        | 0                          | 0                            | 3,000                              | 3,000    |                          |                         |                     |        |          |          |          |          |
|                   |    |  |                              |   |   |   |                              |               | Total Object Head-- 13 :  |                          |                            |                              |                                    |          |                          | 3,000                   | 0                   | 0      | 0        | 3,000    | 3,000    |          |
|                   |    | 21.Materials And Supplies, Store And Equipments  |                              |   |   | Voted-Sixth-Schedule-Jaintia                | 279                          | Voucher       | 20,000  | 0                        | 0                          | 0                            | 20,000                             | 20,000   |                          |                         |                     |        |          |          |          |          |
|                   |    |  |                              |   |   |   |                              |               | Total Object Head-- 21 :  |                          |                            |                              |                                    |          |                          | 20,000                  | 0                   | 0      | 0        | 20,000   | 20,000   |          |
|                   |    | Total Sub Head :   |                              |   |   |   |                              |               | 2,42,872  | 1,000                    | 30,000                     | 0                            | 2,11,872                           | 2,41,872 |                          |                         |                     |        |          |          |          |          |

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|                   |                |  |                                   |              |   |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |
|-------------------|----------------|--|-----------------------------------|--------------|---|------------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|--------|----------|-------------------------|---------------------|
| Demand :          |                | 47     Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                   |              |   |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Department :      |                | A.H and   Vety Department  |                                   |              |   |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Treasury          |                | Amlarem Sub Treasury   |                                   |              |   |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |
| D.D.O. :          |                | 100001     Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                                   |              |   |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Month of Account: |                | MAR/2023   |                                   |              |   |                              |               |          |          |                      |                  |                                    |        |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head   | Sub Head                          | Sub Sub Head | Object Head                                     | Categorised Schme            | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |        |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |                                   |              |   |                              |               |          |          |                      |                  | 8009                               | -      | 7610     |                         |                     |
| 2403              | 00             | 101  | (03) Mobile Veterinary Dispensary | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 47            | Voucher  | 73,308   | 0                    | 0                | 0                                  | 73,308 | 73,308   |                         |                     |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 48            | Voucher  | 80,818   | 2,000                | 0                | 0                                  | 78,818 | 78,818   |                         |                     |
|                   |                |  |                                   |              |   | Voted-Sixth-Schedule-Jaintia | 49            | Voucher  | 31,352   | 0                    | 0                | 0                                  | 31,352 | 31,352   |                         |                     |
|                   |                |  |                                   |              |   | Total Object Head-- 1 :      |               |          |          | 1,85,478             | 2,000            | 0                                  | 0      | 1,83,478 | 1,83,478                |                     |
|                   |                |  |                                   |              | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 287           | Voucher  | 21,336   | 0                    | 0                | 0                                  | 21,336 | 21,336   |                         |                     |
|                   |                |  |                                   |              |   | Total Object Head-- 2 :      |               |          |          | 21,336               | 0                | 0                                  | 0      | 21,336   | 21,336                  |                     |
|                   |                |  |                                   |              | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 178           | Voucher  | 30,000   | 0                    | 0                | 0                                  | 30,000 | 30,000   |                         |                     |
|                   |                |  |                                   |              |   | Total Object Head-- 11 :     |               |          |          | 30,000               | 0                | 0                                  | 0      | 30,000   | 30,000                  |                     |
|                   |                |  |                                   |              | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 211           | Voucher  | 14,500   | 0                    | 0                | 0                                  | 14,500 | 14,500   |                         |                     |
|                   |                |  |                                   |              |   | Total Object Head-- 13 :     |               |          |          | 14,500               | 0                | 0                                  | 0      | 14,500   | 14,500                  |                     |
|                   |                |  |                                   |              | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 280           | Voucher  | 16,500   | 0                    | 0                | 0                                  | 16,500 | 16,500   |                         |                     |
|                   |                |  |                                   |              |   | Total Object Head-- 21 :     |               |          |          | 16,500               | 0                | 0                                  | 0      | 16,500   | 16,500                  |                     |
|                   |                |  |                                   |              | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia | 281           | Voucher  | 16,500   | 0                    | 0                | 0                                  | 16,500 | 16,500   |                         |                     |
|                   |                |  |                                   |              |   | Total Object Head-- 51 :     |               |          |          | 16,500               | 0                | 0                                  | 0      | 16,500   | 16,500                  |                     |
| Total Sub Head :  |                |  |                                   |              | 2,84,314  | 2,000                        | 0             | 0        | 2,82,314 | 2,82,314             |                  |                                    |        |          |                         |                     |
|                   |                |  | (04) Veterinary Aid Centres       | 0            | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 42            | Voucher  | 17,908   | 0                    | 0                | 0                                  | 17,908 | 17,908   |                         |                     |

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|                         |    |   |                              |      |   |                              |     |             |          |               |          |          |          |          |          |          |  |           |  |                   |  |  |              |  |         |  |
|-------------------------|----|---|------------------------------|------|---|------------------------------|-----|-------------|----------|---------------|----------|----------|----------|----------|----------|----------|--|-----------|--|-------------------|--|--|--------------|--|---------|--|
| Demand :                |    | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |      |   |                              |     |             |          |               |          |          |          |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Department :            |    | A.H and   Vety Department   |                              |      |   |                              |     |             |          |               |          |          |          |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Treasury                |    | Amlarem Sub Treasury  |                              |      |   |                              |     |             |          |               |          |          |          |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| D.D.O. :                |    | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |      |   |                              |     |             |          |               |          |          |          |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Month of Account:       |    | MAR/2023  |                              |      |   |                              |     |             |          |               |          |          |          |          |          |          |  |           |  |                   |  |  |              |  |         |  |
| Major Sub Minor    Sub  |    |   |                              | Sub  |   | Object Head                  |     | Categorised |          | Plan/Non-Plan |          | T.V. No. |          | Type     |          | Gross    |  | Deduction |  | Deduction Amount  |  |  | Net Amount   |  | Gross   |  |
| Head Major Head    Head |    |   |                              | Sub  |   | Head                         |     | Schme       |          |               |          |          |          |          |          | Amount   |  | by DDO    |  | (as per A.G. A&E) |  |  | (as per SOP) |  | Amount  |  |
|                         |    |   |                              | Head |   |                              |     |             |          |               |          |          |          |          |          | (State)  |  |           |  | 8009    -    7610 |  |  |              |  | (A.G.)) |  |
| 2403                    | 00 | 101   | (04) Veterinary Aid Centres  | 0    | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 44  | Voucher     | 87,430   | 0             | 0        | 0        | 87,430   | 87,430   |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Voted-Sixth-Schedule-Jaintia | 68  | Voucher     | 26,808   | 0             | 0        | 0        | 26,808   | 26,808   |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      | Total Object Head-- 1 :                         |                              |     |             |          | 1,32,146      | 0        | 0        | 0        | 1,32,146 | 1,32,146 |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 212 | Voucher     | 3,000    | 0             | 0        | 0        | 3,000    | 3,000    |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Total Object Head-- 13 :     |     |             |          |               | 3,000    | 0        | 0        | 0        | 3,000    | 3,000    |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 282 | Voucher     | 33,500   | 0             | 0        | 0        | 33,500   | 33,500   |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Total Object Head-- 21 :     |     |             |          |               | 33,500   | 0        | 0        | 0        | 33,500   | 33,500   |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      | Total Sub Head :                                |                              |     |             |          | 1,68,646      | 0        | 0        | 0        | 1,68,646 | 1,68,646 |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   | (25) Veterinery Dispensaries | 0    | 01. Salaries                                    | Voted-Sixth-Schedule-Jaintia | 41  | Voucher     | 5,22,684 | 1,000         | 23,000   | 0        | 4,98,684 | 5,21,684 |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Total Object Head-- 1 :      |     |             |          |               | 5,22,684 | 1,000    | 23,000   | 0        | 4,98,684 | 5,21,684 |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 286 | Voucher     | 18,920   | 0             | 0        | 0        | 18,920   | 18,920   |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Total Object Head-- 2 :      |     |             |          |               | 18,920   | 0        | 0        | 0        | 18,920   | 18,920   |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Jaintia | 106 | Voucher     | 52,000   | 0             | 0        | 0        | 52,000   | 52,000   |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Voted-Sixth-Schedule-Jaintia | 270 | Voucher     | 30,000   | 0             | 0        | 0        | 30,000   | 30,000   |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Voted-Sixth-Schedule-Jaintia | 271 | Voucher     | 4,997    | 0             | 0        | 0        | 4,997    | 4,997    |          |          |  |           |  |                   |  |  |              |  |         |  |
|                         |    |   |                              |      |   | Voted-Sixth-Schedule-Jaintia | 272 | Voucher     | 2,003    | 0             | 0        | 0        | 2,003    | 2,003    |          |          |  |           |  |                   |  |  |              |  |         |  |

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| Demand :          |                |            |                              | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |          |         |                      |                  |                                    |   |          |                         |                     |
|-------------------|----------------|------------|------------------------------|-------------------------|---|------------------------------|----------|---------|----------------------|------------------|------------------------------------|---|----------|-------------------------|---------------------|
| Department :      |                |            |                              | A.H and Vety Department |   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| Treasury          |                |            |                              | Amlarem Sub Treasury    |   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| D.D.O. :          |                |            |                              | 100001                  | Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| Month of Account: |                |            |                              | MAR/2023                |   |                              |          |         |                      |                  |                                    |   |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head | Sub Head                     | Object Head             | Categorised Schme   | Plan/Non-Plan                | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |            |                              |                         |   |                              |          |         |                      |                  | 8009                               | - | 7610     |                         |                     |
| 2403              | 00             | 101        | (25) Veterinery Dispensaries | 0                       | 11. Domestic Travel Expenses  | Voted-Sixth-Schedule-Jaintia | 273      | Voucher | 2,542                | 0                | 0                                  | 0 | 2,542    | 2,542                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 274      | Voucher | 5,135                | 0                | 0                                  | 0 | 5,135    | 5,135                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 275      | Voucher | 5,250                | 0                | 0                                  | 0 | 5,250    | 5,250                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 276      | Voucher | 6,710                | 0                | 0                                  | 0 | 6,710    | 6,710                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 277      | Voucher | 5,230                | 0                | 0                                  | 0 | 5,230    | 5,230                   |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 278      | Voucher | 2,675                | 0                | 0                                  | 0 | 2,675    | 2,675                   |                     |
|                   |                |            |                              |                         |   | Total Object Head-- 11 :     |          |         | 1,16,542             | 0                | 0                                  | 0 | 1,16,542 | 1,16,542                |                     |
|                   |                |            |                              |                         | 13. Office Expenses   | Voted-Sixth-Schedule-Jaintia | 213      | Voucher | 4,000                | 0                | 0                                  | 0 | 4,000    | 4,000                   |                     |
|                   |                |            |                              |                         |   | Total Object Head-- 13 :     |          |         | 4,000                | 0                | 0                                  | 0 | 4,000    | 4,000                   |                     |
|                   |                |            |                              |                         | 21. Supplies And Materials  | Voted-Sixth-Schedule-Jaintia | 103      | Voucher | 49,467               | 0                | 0                                  | 0 | 49,467   | 49,467                  |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 104      | Voucher | 59,669               | 0                | 0                                  | 0 | 59,669   | 59,669                  |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 105      | Voucher | 51,838               | 0                | 0                                  | 0 | 51,838   | 51,838                  |                     |
|                   |                |            |                              |                         |   | Voted-Sixth-Schedule-Jaintia | 283      | Voucher | 55,000               | 0                | 0                                  | 0 | 55,000   | 55,000                  |                     |
|                   |                |            |                              |                         |   | Total Object Head-- 21 :     |          |         | 2,15,974             | 0                | 0                                  | 0 | 2,15,974 | 2,15,974                |                     |
|                   |                |            |                              |                         | 52. Mechineri & Equipement  | Voted-Sixth-Schedule-Jaintia | 284      | Voucher | 7,000                | 0                | 0                                  | 0 | 7,000    | 7,000                   |                     |



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|  |                |   |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
|--|----------------|---|------------------------------|--------------|----------------------------|--------------------------|---|----------|------------------------------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| Department :                                   |                | A.H and   Vety Department   |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| Treasury                                       |                | Amlarem Sub Treasury  |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                                       |                | 100001    Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| Month of Account:                              |                | MAR/2023  |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head                     | Sub Sub Head | Object Head                | Categorised Schme        | Plan/Non-Plan                               | T.V. No. | Type                         | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |                              |              |                            |                          |   |          |                              |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403   | 00             | 101   | (25) Veterinery Dispensaries | 0            | 52. Mechineri & Equipement | Total Object Head-- 52 : |   |          |                              | 7,000                | 0                | 0                                  | 0 | 0    | 7,000                   | 7,000               |
|  |                |   |                              |              |                            | Total Sub Head :         |   |          |                              | 8,85,120             | 1,000            | 23,000                             | 0 | 0    | 8,61,120                | 8,84,120            |
|  |                |   |                              |              |                            | Total Minor Head 101 :   |   |          |                              | 15,80,952            | 4,000            | 53,000                             | 0 | 0    | 15,23,952               | 15,76,952           |
|  |                |   |                              |              |                            | Total Sub Major Head 0 : |   |          |                              | 22,00,108            | 5,000            | 1,12,000                           | 0 | 0    | 20,83,108               | 21,95,108           |
|  |                |   |                              |              |                            | Total Major Head 2403 :  |   |          |                              | 22,00,108            | 5,000            | 1,12,000                           | 0 | 0    | 20,83,108               | 21,95,108           |
|  |                |   |                              |              |                            | Total of Month :         |   |          |                              | 22,00,108            | 5,000            | 1,12,000                           | 0 | 0    | 20,83,108               | 21,95,108           |
|  |                |   |                              |              |                            | Total of DDO 100001 :    |   |          |                              | 1,94,91,884          | 10,000           | 15,35,000                          | 0 | 0    | 1,79,46,884             | 1,94,81,884         |
| Reconciliation Portion                         |                |   |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      | 1,94,81,884             |                     |
| Summary of DDO wise expenditure                |                |   |                              |              |                            |                          |   |          |                              |                      |                  |                                    |   |      |                         |                     |
| 2403   | 00             | 1   | (03) Sub-Divisional Offices- |              |                            | 0                        | (01) Salaries, Sumtuary Allowance           |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |   |      |                         | 49,70,581           |
| 2403   | 00             | 1   | (03) Sub-Divisional Offices- |              |                            | 0                        | 02. Wages                                   |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |   |      |                         | 1,35,000            |
| 2403   | 00             | 1   | (03) Sub-Divisional Offices- |              |                            | 0                        | 6. Medical Treatment                        |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |   |      |                         | 22,360              |
| 2403   | 00             | 1   | (03) Sub-Divisional Offices- |              |                            | 0                        | (11) Travel Expenses, Conveyance Allowances |          | Voted-Sixth-Schedule-Jaintia |                      |                  |                                    |   |      |                         | 1,27,600            |

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|  |                         |   |   |   |   |                              |           |
|--|-------------------------|---|---|---|---|------------------------------|-----------|
| Demand :                               | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |   |   |                              |           |
| Department :                           | A.H and Vety Department |   |   |   |   |                              |           |
| Treasury                               | Amlarem Sub Treasury    |   |   |   |   |                              |           |
| D.D.O. :                               | 100001                  | Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |   |   |   |                              |           |
| <u>Summary of DDO wise expenditure</u> |                         |   |   |   |   |                              |           |
| 2403                                   | 00                      | 1   | (03) Sub-Divisional Offices-                                    | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 10,000    |
| 2403                                   | 00                      | 1   | (03) Sub-Divisional Offices-                                    | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 10,000    |
| 2403                                   | 00                      | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes                      | Voted-Sixth-Schedule-Jaintia | 1,82,689  |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 25,21,592 |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 26,000    |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 6,000     |
| 2403                                   | 00                      | 101   | (02) Veterinary Dispensary Taken From C.D. Blocks               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 40,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 22,11,656 |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 50,340    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (11) Travel Expenses, Conveyance Allowances     | Voted-Sixth-Schedule-Jaintia | 30,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 29,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 33,000    |
| 2403                                   | 00                      | 101   | (03) Mobile Veterinary Dispensary                               | 0 | 51.Motor Vehicles                               | Voted-Sixth-Schedule-Jaintia | 33,000    |

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|  |                         |   |                              |   |   |                              |             |
|--|-------------------------|---|------------------------------|---|---|------------------------------|-------------|
| <b>Demand :</b>                        | 47                      | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                              |   |   |                              |             |
| <b>Department :</b>                    | A.H and Vety Department |   |                              |   |   |                              |             |
| <b>Treasury</b>                        | Amlarem Sub Treasury    |   |                              |   |   |                              |             |
| <b>D.D.O. :</b>                        | 100001                  | Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem   |                              |   |   |                              |             |
| <u>Summary of DDO wise expenditure</u> |                         |   |                              |   |   |                              |             |
|  |                         |   |                              |   |   |                              |             |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | (01) Salaries, Sumtuary Allowance               | Voted-Sixth-Schedule-Jaintia | 17,48,068   |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 21,000      |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | (13) Office Expenses                            | Voted-Sixth-Schedule-Jaintia | 6,000       |
| 2403                                   | 00                      | 101   | (04) Veterinary Aid Centres  | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 67,000      |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 01. Salaries                                    | Voted-Sixth-Schedule-Jaintia | 64,82,372   |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 02. Wages                                       | Voted-Sixth-Schedule-Jaintia | 2,93,290    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses                    | Voted-Sixth-Schedule-Jaintia | 1,16,542    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 13. Office Expenses                             | Voted-Sixth-Schedule-Jaintia | 23,820      |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials                      | Voted-Sixth-Schedule-Jaintia | 2,70,974    |
| 2403                                   | 00                      | 101   | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement                      | Voted-Sixth-Schedule-Jaintia | 14,000      |
|  |                         |   |                              |   |   |                              | 1,94,81,884 |

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|                   |                |   |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | Agriculture Department  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury :        |                | Nongpoh Treasury  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | APR/2022  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 305           | Voucher  | 1,44,159 | 0                    | 10,630           | 0                                  |          | 1,33,529 | 1,44,159                |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi | 317           | Voucher  | 3,13,706 | 2,000                | 39,200           | 2,200                              | 2,70,306 | 3,11,706 |                         |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi | 508           | Voucher  | 28,692   | 0                    | 0                | 0                                  | 28,692   | 28,692   |                         |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi | 534           | Voucher  | 2,56,720 | 0                    | 19,000           | 0                                  | 2,37,720 | 2,56,720 |                         |                     |
|                   |                |   |                                      |              |                                   | Total Object Head-- 1 :    |               |          | 7,43,277 | 2,000                | 68,830           | 2,200                              | 6,70,247 | 7,41,277 |                         |                     |
|                   |                |   |                                      |              |                                   | Total Sub Head :           |               |          | 7,43,277 | 2,000                | 68,830           | 2,200                              | 6,70,247 | 7,41,277 |                         |                     |
|                   |                |   |                                      |              |                                   | Total Minor Head 277 :     |               |          | 7,43,277 | 2,000                | 68,830           | 2,200                              | 6,70,247 | 7,41,277 |                         |                     |
|                   |                |   |                                      |              |                                   | Total Sub Major Head 3 :   |               |          | 7,43,277 | 2,000                | 68,830           | 2,200                              | 6,70,247 | 7,41,277 |                         |                     |
|                   |                |   |                                      |              |                                   | Total Major Head 2415 :    |               |          | 7,43,277 | 2,000                | 68,830           | 2,200                              | 6,70,247 | 7,41,277 |                         |                     |
|                   |                |   |                                      |              |                                   | Total of Month :           |               |          | 7,43,277 | 2,000                | 68,830           | 2,200                              | 6,70,247 | 7,41,277 |                         |                     |
| Month of Account: |                | MAY/2022  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 314           | Voucher  | 4,00,879 | 0                    | 29,630           | 0                                  |          | 3,71,249 | 4,00,879                |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi | 454           | Voucher  | 15,496   | 0                    | 0                | 0                                  | 15,496   | 15,496   |                         |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-               | 521           | Voucher  | 3,13,706 | 1,000                | 39,200           | 2,200                              | 2,71,306 | 3,12,706 |                         |                     |

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|                   |                |   |                                      |              |                                   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Department :      |                | Agriculture Department  |                                      |              |                                   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                                      |              |                                   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |                                   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | MAY/2022  |                                      |              |                                   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |                                   |                            |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Total Object Head-- 1 :    |               |          |         | 7,30,081             | 1,000            | 68,830                             |   | 2,200 | 6,58,051                | 7,29,081            |
|                   |                |   |                                      |              |                                   | Total Sub Head :           |               |          |         | 7,30,081             | 1,000            | 68,830                             |   | 2,200 | 6,58,051                | 7,29,081            |
|                   |                |   |                                      |              |                                   | Total Minor Head 277 :     |               |          |         | 7,30,081             | 1,000            | 68,830                             |   | 2,200 | 6,58,051                | 7,29,081            |
|                   |                |   |                                      |              |                                   | Total Sub Major Head 3 :   |               |          |         | 7,30,081             | 1,000            | 68,830                             |   | 2,200 | 6,58,051                | 7,29,081            |
|                   |                |   |                                      |              |                                   | Total Major Head 2415 :    |               |          |         | 7,30,081             | 1,000            | 68,830                             |   | 2,200 | 6,58,051                | 7,29,081            |
|                   |                |   |                                      |              |                                   | Total of Month :           |               |          |         | 7,30,081             | 1,000            | 68,830                             |   | 2,200 | 6,58,051                | 7,29,081            |
| Month of Account: |                | JUN/2022  |                                      |              |                                   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |                                   |                            |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi |               | 123      | Voucher | 4,00,879             | 0                | 29,630                             |   | 0     | 3,71,249                | 4,00,879            |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi |               | 402      | Voucher | 8,681                | 0                | 0                                  |   | 0     | 8,681                   | 8,681               |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi |               | 54       | Voucher | 3,13,706             | 1,000            | 39,200                             |   | 2,200 | 2,71,306                | 3,12,706            |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi |               | 896      | Voucher | 75,207               | 0                | 0                                  |   | 0     | 75,207                  | 75,207              |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi |               | 910      | Voucher | 97,185               | 0                | 0                                  |   | 0     | 97,185                  | 97,185              |
|                   |                |   |                                      |              |                                   | Total Object Head-- 1 :    |               |          |         | 8,95,658             | 1,000            | 68,830                             |   | 2,200 | 8,23,628                | 8,94,658            |
|                   |                |   |                                      |              | 02. Wages                         | Voted-Sixth-               |               | 483      | Voucher | 91,970               | 0                | 0                                  |   | 0     | 91,970                  | 91,970              |

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|---------------------|----------------|---|--------------------------------------|--------------|---|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | Agriculture Department  |                                      |              |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Nongpoh Treasury  |                                      |              |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | JUN/2022  |                                      |              |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                      |              |   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 277   | (08) Vocational Training For Farmers | 0            | 02. Wages                                   | Total Object Head-- 2 :     |               |          |          | 91,970               | 0                | 0                                  | 0        | 91,970   | 91,970                  |                     |
|                     |                |   |                                      |              |   | Total Sub Head :            |               |          |          | 9,87,628             | 1,000            | 68,830                             | 2,200    | 9,15,598 | 9,86,628                |                     |
|                     |                |   |                                      |              |   | Total Minor Head    277 :   |               |          |          | 9,87,628             | 1,000            | 68,830                             | 2,200    | 9,15,598 | 9,86,628                |                     |
|                     |                |   |                                      |              |   | Total Sub Major Head    3 : |               |          |          | 9,87,628             | 1,000            | 68,830                             | 2,200    | 9,15,598 | 9,86,628                |                     |
|                     |                |   |                                      |              |   | Total Major Head    2415 :  |               |          |          | 9,87,628             | 1,000            | 68,830                             | 2,200    | 9,15,598 | 9,86,628                |                     |
| Total of Month    : |                |   |                                      |              |   |                             |               |          |          | 9,87,628             | 1,000            | 68,830                             | 2,200    | 9,15,598 | 9,86,628                |                     |
| Month of Account:   |                | JUL/2022  |                                      |              |   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                 | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                      |              |   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi  | 109           | Voucher  | 3,20,543 | 1,000                | 59,200           | 2,200                              | 2,58,143 | 3,19,543 |                         |                     |
|                     |                |   |                                      |              |   | Voted-Sixth-Schedule-Khasi  | 151           | Voucher  | 4,09,714 | 0                    | 29,630           | 0                                  | 3,80,084 | 4,09,714 |                         |                     |
|                     |                |   |                                      |              |   | Total Object Head-- 1 :     |               |          |          | 7,30,257             | 1,000            | 88,830                             | 2,200    | 6,38,227 | 7,29,257                |                     |
|                     |                |   |                                      |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi  | 629           | Voucher  | 33,570   | 0                    | 0                | 0                                  | 33,570   | 33,570   |                         |                     |
|                     |                |   |                                      |              |   | Total Object Head-- 2 :     |               |          |          | 33,570               | 0                | 0                                  | 0        | 33,570   | 33,570                  |                     |
|                     |                |   |                                      |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi  | 896           | Voucher  | 13,422   | 0                    | 0                | 0                                  | 13,422   | 13,422   |                         |                     |
|                     |                |   |                                      |              |   | Voted-Sixth-Schedule-Khasi  | 897           | Voucher  | 6,072    | 0                    | 0                | 0                                  | 6,072    | 6,072    |                         |                     |

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| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
|-------------------|----------------|---|--------------------------------------|--------------|---|----------------------------|---------------|----------|---------|----------------------|------------------|------------------------------------|---|-------|-------------------------|---------------------|
| Department :      |                | Agriculture Department  |                                      |              |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                                      |              |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| D.D.O. :          |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Month of Account: |                | JUL/2022  |                                      |              |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |   |                            |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (11) Travel Expenses, Conveyance Allowances | Total Object Head-- 11 :   |               |          |         | 19,494               | 0                | 0                                  |   | 0     | 19,494                  | 19,494              |
|                   |                |   |                                      |              |   | Total Sub Head :           |               |          |         | 7,83,321             | 1,000            | 88,830                             |   | 2,200 | 6,91,291                | 7,82,321            |
|                   |                |   |                                      |              |   | Total Minor Head 277 :     |               |          |         | 7,83,321             | 1,000            | 88,830                             |   | 2,200 | 6,91,291                | 7,82,321            |
|                   |                |   |                                      |              |   | Total Sub Major Head 3 :   |               |          |         | 7,83,321             | 1,000            | 88,830                             |   | 2,200 | 6,91,291                | 7,82,321            |
|                   |                |   |                                      |              |   | Total Major Head 2415 :    |               |          |         | 7,83,321             | 1,000            | 88,830                             |   | 2,200 | 6,91,291                | 7,82,321            |
|                   |                |   |                                      |              |   | Total of Month :           |               |          |         | 7,83,321             | 1,000            | 88,830                             |   | 2,200 | 6,91,291                | 7,82,321            |
| Month of Account: |                | AUG/2022  |                                      |              |   |                            |               |          |         |                      |                  |                                    |   |       |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |       | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |   |                            |               |          |         |                      |                  | 8009                               | - | 7610  |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi |               | 248      | Voucher | 4,21,374             | 0                | 44,600                             |   | 0     | 3,76,774                | 4,21,374            |
|                   |                |   |                                      |              |   | Voted-Sixth-Schedule-Khasi |               | 250      | Voucher | 3,29,953             | 1,000            | 29,700                             |   | 0     | 2,99,253                | 3,28,953            |
|                   |                |   |                                      |              |   | Total Object Head-- 1 :    |               |          |         | 7,51,327             | 1,000            | 74,300                             |   | 0     | 6,76,027                | 7,50,327            |
|                   |                |   |                                      |              | 02. Wages                                   | Voted-Sixth-Schedule-Khasi |               | 649      | Voucher | 34,689               | 0                | 0                                  |   | 0     | 34,689                  | 34,689              |
|                   |                |   |                                      |              |   | Total Object Head-- 2 :    |               |          |         | 34,689               | 0                | 0                                  |   | 0     | 34,689                  | 34,689              |
|                   |                |   |                                      |              | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi |               | 400      | Voucher | 34,212               | 0                | 0                                  |   | 0     | 34,212                  | 34,212              |
|                   |                |   |                                      |              |   |                            |               | 401      |         |                      |                  |                                    |   |       |                         |                     |

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| Demand :          |                | 47                     | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|------------------------|---|---|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Department :      |                | Agriculture Department |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury       |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100008                 | Asstt. Director Vocational Training Centre Kyrdem Kulai   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | AUG/2022               |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head             | Sub Head  | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                        |   |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277                    | (08) Vocational Training For Farmers  | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 401           | Voucher  | 15,560   | 0                    | 0                | 0                                  | 15,560   | 15,560   |                         |                     |
|                   |                |                        |   |   | Voted-Sixth-Schedule-Khasi | 402           | Voucher  | 15,372   | 0                    | 0                | 0                                  | 15,372   | 15,372   |                         |                     |
|                   |                |                        |   |   | Total Object Head-- 11 :   |               |          |          | 65,144               | 0                | 0                                  | 0        | 65,144   | 65,144                  |                     |
|                   |                |                        |   | (13) Office Expenses                        | Voted-Sixth-Schedule-Khasi | 847           | Voucher  | 37,920   | 0                    | 0                | 0                                  | 37,920   | 37,920   |                         |                     |
|                   |                |                        |   |   | Total Object Head-- 13 :   |               |          |          | 37,920               | 0                | 0                                  | 0        | 37,920   | 37,920                  |                     |
|                   |                |                        |   |   | Total Sub Head :           |               |          |          | 8,89,080             | 1,000            | 74,300                             | 0        | 8,13,780 | 8,88,080                |                     |
|                   |                |                        |   | Total Minor Head 277 :                      |                            |               |          | 8,89,080 | 1,000                | 74,300           | 0                                  | 8,13,780 | 8,88,080 |                         |                     |
|                   |                |                        |   | Total Sub Major Head 3 :                    |                            |               |          | 8,89,080 | 1,000                | 74,300           | 0                                  | 8,13,780 | 8,88,080 |                         |                     |
|                   |                |                        |   | Total Major Head 2415 :                     |                            |               |          | 8,89,080 | 1,000                | 74,300           | 0                                  | 8,13,780 | 8,88,080 |                         |                     |
|                   |                |                        |   | Total of Month :                            |                            |               |          | 8,89,080 | 1,000                | 74,300           | 0                                  | 8,13,780 | 8,88,080 |                         |                     |
| Month of Account: |                | SEP/2022               |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head             | Sub Head  | Object Head                                 | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                        |   |   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277                    | (08) Vocational Training For Farmers  | (01) Salaries, Sumtuary Allowance           | Voted-Sixth-Schedule-Khasi | 270           | Voucher  | 4,21,374 | 0                    | 44,600           | 0                                  | 3,76,774 | 4,21,374 |                         |                     |
|                   |                |                        |   |   | Voted-Sixth-Schedule-Khasi | 271           | Voucher  | 3,29,953 | 0                    | 29,700           | 0                                  | 3,00,253 | 3,29,953 |                         |                     |
|                   |                |                        |   |   | Voted-Sixth-Schedule-Khasi | 471           | Voucher  | 24,183   | 0                    | 0                | 0                                  | 24,183   | 24,183   |                         |                     |
|                   |                |                        |   |   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |



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|                     |                |   |                                      |              |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
|---------------------|----------------|---|--------------------------------------|--------------|--|----------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Department :        |                | Agriculture Department  |                                      |              |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury            |                | Nongpoh Treasury  |                                      |              |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :            |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account:   |                | SEP/2022  |                                      |              |  |                            |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                      |              |  |                            |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2415                | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance                | Total Object Head-- 1 :    |               |          |           | 7,75,510             | 0                | 74,300                             | 0         |           | 7,01,210                | 7,75,510            |
|                     |                |   |                                      |              | 02. Wages  | Voted-Sixth-Schedule-Khasi | 789           | Voucher  | 34,689    | 0                    | 0                | 0                                  | 34,689    | 34,689    |                         |                     |
|                     |                |   |                                      |              | Total Object Head-- 2 :                          |                            |               |          | 34,689    | 0                    | 0                | 0                                  | 34,689    | 34,689    |                         |                     |
|                     |                |   |                                      |              | 06. Medical Treatment                            | Voted-Sixth-Schedule-Khasi | 557           | Voucher  | 3,00,000  | 0                    | 0                | 0                                  | 3,00,000  | 3,00,000  |                         |                     |
|                     |                |   |                                      |              | Total Object Head-- 6 :                          |                            |               |          | 3,00,000  | 0                    | 0                | 0                                  | 3,00,000  | 3,00,000  |                         |                     |
|                     |                |   |                                      |              | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 790           | Voucher  | 10,209    | 0                    | 0                | 0                                  | 10,209    | 10,209    |                         |                     |
|                     |                |   |                                      |              | Total Object Head-- 11 :                         |                            |               |          | 10,209    | 0                    | 0                | 0                                  | 10,209    | 10,209    |                         |                     |
|                     |                |   |                                      |              | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 428           | Voucher  | 6,580     | 0                    | 0                | 0                                  | 6,580     | 6,580     |                         |                     |
|                     |                |   |                                      |              | Total Object Head-- 13 :                         |                            |               |          | 6,580     | 0                    | 0                | 0                                  | 6,580     | 6,580     |                         |                     |
|                     |                |   |                                      |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 429           | Voucher  | 75,000    | 0                    | 0                | 0                                  | 75,000    | 75,000    |                         |                     |
|                     |                |   |                                      |              | Total Object Head-- 21 :                         |                            |               |          | 75,000    | 0                    | 0                | 0                                  | 75,000    | 75,000    |                         |                     |
|                     |                |   |                                      |              | Total Sub Head :                                 |                            |               |          | 12,01,988 | 0                    | 74,300           | 0                                  | 11,27,688 | 12,01,988 |                         |                     |
|                     |                |   |                                      |              | Total Minor Head    277 :                        |                            |               |          | 12,01,988 | 0                    | 74,300           | 0                                  | 11,27,688 | 12,01,988 |                         |                     |
|                     |                |   |                                      |              | Total Sub Major Head    3 :                      |                            |               |          | 12,01,988 | 0                    | 74,300           | 0                                  | 11,27,688 | 12,01,988 |                         |                     |
|                     |                |   |                                      |              | Total Major Head    2415 :                       |                            |               |          | 12,01,988 | 0                    | 74,300           | 0                                  | 11,27,688 | 12,01,988 |                         |                     |
| Total of Month    : |                |   |                                      |              | 12,01,988  | 0                          | 74,300        | 0        | 11,27,688 | 12,01,988            |                  |                                    |           |           |                         |                     |

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|                   |                |   |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
|-------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :      |                | Agriculture Department  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury          |                | Nongpoh Treasury  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :          |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account: |                | OCT/2022  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 320           | Voucher  | 4,21,374 | 0                    | 44,600           | 0                                  | 3,76,774 | 4,21,374 |                         |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi | 321           | Voucher  | 3,29,953 | 0                    | 29,700           | 0                                  | 3,00,253 | 3,29,953 |                         |                     |
|                   |                |   |                                      |              |                                   | Total Object Head-- 1 :    |               | 7,51,327 | 0        | 74,300               | 0                | 6,77,027                           | 7,51,327 |          |                         |                     |
|                   |                |   |                                      |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 675           | Voucher  | 33,570   | 0                    | 0                | 0                                  | 33,570   | 33,570   |                         |                     |
|                   |                |   |                                      |              |                                   | Total Object Head-- 2 :    |               | 33,570   | 0        | 0                    | 0                | 33,570                             | 33,570   |          |                         |                     |
|                   |                |   |                                      |              |                                   | Total Sub Head :           |               | 7,84,897 | 0        | 74,300               | 0                | 7,10,597                           | 7,84,897 |          |                         |                     |
|                   |                |   |                                      |              | Total Minor Head 277 :            |                            | 7,84,897      | 0        | 74,300   | 0                    | 7,10,597         | 7,84,897                           |          |          |                         |                     |
|                   |                |   |                                      |              | Total Sub Major Head 3 :          |                            | 7,84,897      | 0        | 74,300   | 0                    | 7,10,597         | 7,84,897                           |          |          |                         |                     |
|                   |                |   |                                      |              | Total Major Head 2415 :           |                            | 7,84,897      | 0        | 74,300   | 0                    | 7,10,597         | 7,84,897                           |          |          |                         |                     |
|                   |                |   |                                      |              | Total of Month :                  |                            | 7,84,897      | 0        | 74,300   | 0                    | 7,10,597         | 7,84,897                           |          |          |                         |                     |
| Month of Account: |                | NOV/2022  |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme          | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |                                   |                            |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 215           | Voucher  | 4,30,473 | 0                    | 44,600           | 0                                  | 3,85,873 | 4,30,473 |                         |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi | 218           | Voucher  | 3,37,000 | 0                    | 29,700           | 0                                  | 3,07,300 | 3,37,000 |                         |                     |
|                   |                |   |                                      |              |                                   | Voted-Sixth-               | 978           | Voucher  | 62,163   | 0                    | 0                | 0                                  | 62,163   | 62,163   |                         |                     |
|                   |                |   |                                      |              |                                   |                            |               |          |          |                      |                  |                                    |          |          |                         |                     |

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|                   |                |                        |   |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|------------------------|---|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47                     | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | Agriculture Department |   |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury          |                | Nongpoh Treasury       |   |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100008                 | Asstt. Director Vocational Training Centre Kyrdem Kulai   |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | NOV/2022               |   |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head             | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                        |   |             |                                   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277                    | (08) Vocational Training For Farmers  | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 979      | Voucher | 80,307               | 0                | 0                                  | 0 | 0    | 80,307                  | 80,307              |
|                   |                |                        |   |             | Total Object Head-- 1 :           |                            |          |         | 9,09,943             | 0                | 74,300                             | 0 | 0    | 8,35,643                | 9,09,943            |
|                   |                |                        |   |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 690      | Voucher | 35,433               | 0                | 0                                  | 0 | 0    | 35,433                  | 35,433              |
|                   |                |                        |   |             | Total Object Head-- 2 :           |                            |          |         | 35,433               | 0                | 0                                  | 0 | 0    | 35,433                  | 35,433              |
|                   |                |                        |   |             | Total Sub Head :                  |                            |          |         | 9,45,376             | 0                | 74,300                             | 0 | 0    | 8,71,076                | 9,45,376            |
|                   |                |                        |   |             | Total Minor Head 277 :            |                            |          |         | 9,45,376             | 0                | 74,300                             | 0 | 0    | 8,71,076                | 9,45,376            |
|                   |                |                        |   |             | Total Sub Major Head 3 :          |                            |          |         | 9,45,376             | 0                | 74,300                             | 0 | 0    | 8,71,076                | 9,45,376            |
|                   |                |                        |   |             | Total Major Head 2415 :           |                            |          |         | 9,45,376             | 0                | 74,300                             | 0 | 0    | 8,71,076                | 9,45,376            |
|                   |                |                        |   |             | Total of Month :                  |                            |          |         | 9,45,376             | 0                | 74,300                             | 0 | 0    | 8,71,076                | 9,45,376            |
| Month of Account: |                | JAN/2023               |   |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head             | Sub Head  | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |                        |   |             |                                   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277                    | (08) Vocational Training For Farmers  | 0           | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 326      | Voucher | 35,433               | 0                | 0                                  | 0 | 0    | 35,433                  | 35,433              |
|                   |                |                        |   |             | Total Object Head-- 2 :           |                            |          |         | 35,433               | 0                | 0                                  | 0 | 0    | 35,433                  | 35,433              |
|                   |                |                        |   |             | 06. Medical Treatment             | Voted-Sixth-Schedule-Khasi | 327      | Voucher | 52,308               | 0                | 0                                  | 0 | 0    | 52,308                  | 52,308              |
|                   |                |                        |   |             |                                   | Voted-Sixth-Schedule-Khasi | 508      | Voucher | 1,09,840             | 0                | 0                                  | 0 | 0    | 1,09,840                | 1,09,840            |

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|                     |                |   |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
|---------------------|----------------|---|--------------------------------------|--------------|-----------------------------------|-----------------------------|---------------|----------|----------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :            |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Department :        |                | Agriculture Department  |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Treasury            |                | Nongpoh Treasury  |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :            |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Month of Account:   |                | JAN/2023  |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                      |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 277   | (08) Vocational Training For Farmers | 0            | 06. Medical Treatment             | Total Object Head-- 6 :     |               |          |          | 1,62,148             | 0                | 0                                  | 0        | 1,62,148 | 1,62,148                |                     |
|                     |                |   |                                      |              |                                   | Total Sub Head :            |               |          |          | 1,97,581             | 0                | 0                                  | 0        | 1,97,581 | 1,97,581                |                     |
|                     |                |   |                                      |              |                                   | Total Minor Head    277 :   |               |          |          | 1,97,581             | 0                | 0                                  | 0        | 1,97,581 | 1,97,581                |                     |
|                     |                |   |                                      |              |                                   | Total Sub Major Head    3 : |               |          |          | 1,97,581             | 0                | 0                                  | 0        | 1,97,581 | 1,97,581                |                     |
|                     |                |   |                                      |              |                                   | Total Major Head    2415 :  |               |          |          | 1,97,581             | 0                | 0                                  | 0        | 1,97,581 | 1,97,581                |                     |
| Total of Month    : |                |   |                                      |              |                                   |                             |               |          |          | 1,97,581             | 0                | 0                                  | 0        | 1,97,581 | 1,97,581                |                     |
| Month of Account:   |                | FEB/2023  |                                      |              |                                   |                             |               |          |          |                      |                  |                                    |          |          |                         |                     |
| Major Head          | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan | T.V. No. | Type     | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                     |                |   |                                      |              |                                   |                             |               |          |          |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415                | 03             | 277   | (08) Vocational Training For Farmers | 0            | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi  | 347           | Voucher  | 4,42,605 | 0                    | 44,600           | 0                                  | 3,98,005 | 4,42,605 |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi  | 349           | Voucher  | 3,46,396 | 0                    | 33,700           | 0                                  | 3,12,696 | 3,46,396 |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi  | 393           | Voucher  | 56,376   | 0                    | 0                | 0                                  | 56,376   | 56,376   |                         |                     |
|                     |                |   |                                      |              |                                   | Voted-Sixth-Schedule-Khasi  | 439           | Voucher  | 72,792   | 0                    | 0                | 0                                  | 72,792   | 72,792   |                         |                     |
|                     |                |   |                                      |              |                                   | Total Object Head-- 1 :     |               |          |          | 9,18,169             | 0                | 78,300                             | 0        | 8,39,869 | 9,18,169                |                     |
|                     |                |   |                                      |              | 02. Wages                         | Voted-Sixth-Schedule-Khasi  | 603           | Voucher  | 35,052   | 0                    | 0                | 0                                  | 35,052   | 35,052   |                         |                     |
|                     |                |   |                                      |              |                                   | Total Object Head-- 2 :     |               |          |          | 35,052               | 0                | 0                                  | 0        | 35,052   | 35,052                  |                     |

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|                   |                |   |                                      |              |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
|-------------------|----------------|---|--------------------------------------|--------------|-------------|-----------------------------------|----------------------------|----------|---------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :          |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |                                      |              |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Department :      |                | Agriculture Department  |                                      |              |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Treasury :        |                | Nongpoh Treasury  |                                      |              |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :          |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |                                      |              |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Month of Account: |                | FEB/2023  |                                      |              |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |             |                                   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers |              |             | Total Sub Head :                  |                            |          |         | 9,53,221             | 0                | 78,300                             |   | 0    | 8,74,921                | 9,53,221            |
|                   |                |   |                                      |              |             | Total Minor Head    277 :         |                            |          |         | 9,53,221             | 0                | 78,300                             |   | 0    | 8,74,921                | 9,53,221            |
|                   |                |   |                                      |              |             | Total Sub Major Head    3 :       |                            |          |         | 9,53,221             | 0                | 78,300                             |   | 0    | 8,74,921                | 9,53,221            |
|                   |                |   |                                      |              |             | Total Major Head    2415 :        |                            |          |         | 9,53,221             | 0                | 78,300                             |   | 0    | 8,74,921                | 9,53,221            |
|                   |                |   |                                      |              |             | Total of Month    :               |                            |          |         | 9,53,221             | 0                | 78,300                             |   | 0    | 8,74,921                | 9,53,221            |
| Month of Account: |                | MAR/2023  |                                      |              |             |                                   |                            |          |         |                      |                  |                                    |   |      |                         |                     |
| Major Head        | Sub Major Head | Minor Head  | Sub Head                             | Sub Sub Head | Object Head | Categorised Schme                 | Plan/Non-Plan              | T.V. No. | Type    | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |   |                                      |              |             |                                   |                            |          |         |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2415              | 03             | 277   | (08) Vocational Training For Farmers |              | 0           | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 313      | Voucher | 4,42,605             | 0                | 44,600                             |   | 0    | 3,98,005                | 4,42,605            |
|                   |                |   |                                      |              |             |                                   | Voted-Sixth-Schedule-Khasi | 315      | Voucher | 3,46,396             | 0                | 33,700                             |   | 0    | 3,12,696                | 3,46,396            |
|                   |                |   |                                      |              |             | Total Object Head--    1 :        |                            |          |         | 7,89,001             | 0                | 78,300                             |   | 0    | 7,10,701                | 7,89,001            |
|                   |                |   |                                      |              |             | 02. Wages                         | Voted-Sixth-Schedule-Khasi | 1246     | Voucher | 4,191                | 0                | 0                                  |   | 0    | 4,191                   | 4,191               |
|                   |                |   |                                      |              |             |                                   | Voted-Sixth-Schedule-Khasi | 543      | Voucher | 32,004               | 0                | 0                                  |   | 0    | 32,004                  | 32,004              |
|                   |                |   |                                      |              |             | Total Object Head--    2 :        |                            |          |         | 36,195               | 0                | 0                                  |   | 0    | 36,195                  | 36,195              |
|                   |                |   |                                      |              |             | (13) Office Expenses              | Voted-Sixth-Schedule-Khasi | 1240     | Voucher | 28,000               | 0                | 0                                  |   | 0    | 28,000                  | 28,000              |
|                   |                |   |                                      |              |             |                                   | Voted-Sixth-               | 1244     | Voucher | 16,500               | 0                | 0                                  |   | 0    | 16,500                  | 16,500              |

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|  |                |   |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
|--|----------------|---|---|--------------|--|----------------------------|-----------------------------------|-----------|----------------------------|----------------------|------------------|------------------------------------|----------|----------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| Department :                                   |                | Agriculture Department  |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| Treasury                                       |                | Nongpoh Treasury  |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| D.D.O. :                                       |                | 100008    Asstt. Director Vocational Training Centre   Kyrdem Kulai   |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| Month of Account:                              |                | MAR/2023  |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                                      | Categorised Schme          | Plan/Non-Plan                     | T.V. No.  | Type                       | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |          |          | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |   |              |  |                            |                                   |           |                            |                      |                  | 8009                               | -        | 7610     |                         |                     |
| 2415   | 03             | 277   | (08) Vocational Training For Farmers                            | 0            | (13) Office Expenses                             | Total Object Head-- 13 :   |                                   |           |                            | 44,500               | 0                | 0                                  | 0        | 44,500   | 44,500                  |                     |
|  |                |   |   |              | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1242                              | Voucher   | 75,000                     | 0                    | 0                | 0                                  | 75,000   | 75,000   |                         |                     |
|  |                |   |   |              | Total Object Head-- 21 :                         |                            |                                   |           | 75,000                     | 0                    | 0                | 0                                  | 75,000   | 75,000   |                         |                     |
|  |                |   |   |              | Total Sub Head :                                 |                            |                                   |           | 9,44,696                   | 0                    | 78,300           | 0                                  | 8,66,396 | 9,44,696 |                         |                     |
|  |                |   |   |              | Total Minor Head 277 :                           |                            |                                   |           | 9,44,696                   | 0                    | 78,300           | 0                                  | 8,66,396 | 9,44,696 |                         |                     |
|  |                |   |   |              | Total Sub Major Head 3 :                         |                            |                                   |           | 9,44,696                   | 0                    | 78,300           | 0                                  | 8,66,396 | 9,44,696 |                         |                     |
|  |                |   |   |              | Total Major Head 2415 :                          |                            |                                   |           | 9,44,696                   | 0                    | 78,300           | 0                                  | 8,66,396 | 9,44,696 |                         |                     |
| Total of Month :                               |                |   |   | 9,44,696     | 0  | 78,300                     | 0                                 | 8,66,396  | 9,44,696                   |                      |                  |                                    |          |          |                         |                     |
| Total of DDO 100008 :                          |                |   |   | 91,61,146    | 6,000  | 7,49,120                   | 8,800                             | 83,97,226 | 91,55,146                  |                      |                  |                                    |          |          |                         |                     |
| Reconciliation Portion                         |                |   |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         | 91,55,146           |
| Summary of DDO wise expenditure                |                |   |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
|  |                |   |   |              |  |                            |                                   |           |                            |                      |                  |                                    |          |          |                         |                     |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |  | 0                          | 14. Rents, Rates And Taxes        |           | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |          |                         | 1,02,759            |
| 2415   | 03             | 277   | (08) Vocational Training For Farmers                            |              |  | 0                          | (01) Salaries, Sumtuary Allowance |           | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |          |                         | 95,23,496           |
| 2415   | 03             | 277   | (08) Vocational Training For Farmers                            |              |  | 0                          | 02. Wages                         |           | Voted-Sixth-Schedule-Khasi |                      |                  |                                    |          |          |                         | 4,04,891            |

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|  |                        |   |                                      |   |  |                            |          |
|--|------------------------|---|--------------------------------------|---|--|----------------------------|----------|
| <b>Demand :</b>                        | 47                     | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                                      |   |  |                            |          |
| <b>Department :</b>                    | Agriculture Department |   |                                      |   |  |                            |          |
| <b>Treasury :</b>                      | Nongpoh Treasury       |   |                                      |   |  |                            |          |
| <b>D.D.O. :</b>                        | 100008                 | Asstt. Director Vocational Training Centre Kyrdem Kulai   |                                      |   |  |                            |          |
| <u>Summary of DDO wise expenditure</u> |                        |   |                                      |   |  |                            |          |
|  |                        |   |                                      |   |  |                            |          |
| 2415                                   | 03                     | 277   | (08) Vocational Training For Farmers | 0 | 06. Medical Treatment                            | Voted-Sixth-Schedule-Khasi | 4,62,148 |
| 2415                                   | 03                     | 277   | (08) Vocational Training For Farmers | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Khasi | 1,40,000 |
| 2415                                   | 03                     | 277   | (08) Vocational Training For Farmers | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Khasi | 89,000   |
| 2415                                   | 03                     | 277   | (08) Vocational Training For Farmers | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1,50,000 |
|  |                        |   |                                      |   |  |                            |          |
| 1,08,72,294                            |                        |   |                                      |   |  |                            |          |

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|  |                |   |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
|--|----------------|---|---|--------------|-----------------------------------|-----------------------------|-----------------------------------|----------|---------------------------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|
| Demand :                                       |                | 47    Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay   on Public Works, Capital Outlay   on Animal Husbandry, Loans for Animal Hu |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| Department :                                   |                | Agriculture Department  |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| Treasury                                       |                | Tura Treasury   |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| D.D.O. :                                       |                | 100008    A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| Month of Account:                              |                | APR/2022  |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| Major Head                                     | Sub Major Head | Minor Head  | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme           | Plan/Non-Plan                     | T.V. No. | Type                      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |
|  |                |   |   |              |                                   |                             |                                   |          |                           |                      |                  | 8009                               | - | 7610 |                         |                     |
| 2403   | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                   | 0            | (01) Salaries, Sumtuary Allowance |                             | Voted-Sixth-Schedule-Garo         | 419      | Challan                   | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
|  |                |   |   |              |                                   | Total Object Head-- 1 :     |                                   |          |                           | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
|  |                |   |   |              |                                   | Total Sub Head :            |                                   |          |                           | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
|  |                |   |   |              |                                   | Total Minor Head    103 :   |                                   |          |                           | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
|  |                |   |   |              |                                   | Total Sub Major Head    0 : |                                   |          |                           | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
|  |                |   |   |              |                                   | Total Major Head    2403 :  |                                   |          |                           | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
|  |                |   |   |              |                                   | Total of Month :            |                                   |          |                           | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
|  |                |   |   |              |                                   | Total of DDO    100008 :    |                                   |          |                           | -1,905               | 0                | 0                                  |   | 0    | -1,905                  | -1,905              |
| Reconciliation Portion                         |                |   |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| Internal Adjustment of A.G. Office:            |                |   |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| DDO wise Total ( Original +Reconcilation+IA) : |                |   |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         | -1,905              |
| Summary of DDO wise expenditure                |                |   |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
|  |                |   |   |              |                                   |                             |                                   |          |                           |                      |                  |                                    |   |      |                         |                     |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |                                   | 0                           | 14. Rents, Rates And Taxes        |          | General-Voted             |                      |                  |                                    |   |      |                         | 44,659              |
| 2403   | 00             | 1   | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) |              |                                   | 0                           | 14. Rents, Rates And Taxes        |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 1,66,189            |
| 2403   | 00             | 103   | (01) Poultry Farm, Tura/Jowai                                   |              |                                   | 0                           | (01) Salaries, Sumtuary Allowance |          | Voted-Sixth-Schedule-Garo |                      |                  |                                    |   |      |                         | 54,12,213           |



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|  |                        |   |  |   |  |                           |           |
|--|------------------------|---|--|---|--|---------------------------|-----------|
| Demand :                               | 47                     | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |  |   |  |                           |           |
| Department :                           | Agriculture Department |   |  |   |  |                           |           |
| Treasury                               | Tura Treasury          |   |  |   |  |                           |           |
| D.D.O. :                               | 100008                 | A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura  |  |   |  |                           |           |
| <u>Summary of DDO wise expenditure</u> |                        |   |  |   |  |                           |           |
|  |                        |   |  |   |  |                           |           |
| 2403                                   | 00                     | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | 02. Wages  | Voted-Sixth-Schedule-Garo | 4,05,826  |
| 2403                                   | 00                     | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | 6. Medical Treatment                             | Voted-Sixth-Schedule-Garo | 4,78,771  |
| 2403                                   | 00                     | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | (11) Travel Expenses, Conveyance Allowances      | Voted-Sixth-Schedule-Garo | 50,720    |
| 2403                                   | 00                     | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | (13) Office Expenses                             | Voted-Sixth-Schedule-Garo | 35,000    |
| 2403                                   | 00                     | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1,31,829  |
| 2403                                   | 00                     | 103   | (01) Poultry Farm, Tura/Jowai                                | 0 | 52. Machinery Equipment/Tools & Plant            | Voted-Sixth-Schedule-Garo | 23,000    |
| 2403                                   | 00                     | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (01) Salaries, Sumtuary Allowance                | General-Voted             | 10,83,744 |
| 2403                                   | 00                     | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 02. Wages  | General-Voted             | 39,912    |
| 2403                                   | 00                     | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (11) Travel Expenses, Conveyance Allowances      | General-Voted             | 8,000     |
| 2403                                   | 00                     | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (13) Office Expenses                             | General-Voted             | 10,000    |
| 2403                                   | 00                     | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted             | 20,000    |
| 2403                                   | 00                     | 103   | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 52. Machinery Equipment/Tools & Plant            | General-Voted             | 7,000     |

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|   |   |   |
|---|---|---|
| <b>Demand :</b>                               | 47  | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |
| <b>Department :</b>                           | Agriculture Department  |   |
| <b>Treasury</b>                               | Tura Treasury   |   |
| <b>D.D.O. :</b>                               | 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura |   |
| <u><b>Summary of DDO wise expenditure</b></u> |   |   |
|   |   | <b>79,16,863</b>  |

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| Demand :          |                | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
|-------------------|----------------|--|---|--------------|-----------------------------------|-------------------------|---------------|----------|-----------|----------------------|------------------|------------------------------------|-----------|-----------|-------------------------|---------------------|
| Department :      |                | Finance Department                               |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Treasury          |                | Shillong (South) Treasury                        |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| D.D.O. :          |                | 1000003 Treasury Officer Shillong South Treasury |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Month of Account: |                | MAY/2022   |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                                       | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001  | (01) Directorate Of Animal Husbandary And Veterinary  | 0            | (01) Salaries, Sumtuary Allowance | General-Voted           | 4330          | Challan  | -6,600    | 0                    | 0                | 0                                  | -6,600    | -6,600    |                         |                     |
|                   |                |  |   |              |                                   | General-Voted           | 4690          | Challan  | -5,558    | 0                    | 0                | 0                                  | -5,558    | -5,558    |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- 1 : |               |          |           | -12,158              | 0                | 0                                  | 0         | -12,158   | -12,158                 |                     |
|                   |                |  |   |              | 6. Medical Treatment              | General-Voted           | 4322          | Challan  | -2,02,500 | 0                    | 0                | 0                                  | -2,02,500 | -2,02,500 |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- 6 : |               |          |           | -2,02,500            | 0                | 0                                  | 0         | -2,02,500 | -2,02,500               |                     |
|                   |                |  |   |              |                                   | Total Sub Head :        |               |          |           | -2,14,658            | 0                | 0                                  | 0         | -2,14,658 | -2,14,658               |                     |
|                   |                |  |   |              | Total Minor Head 1 :              |                         |               |          | -2,14,658 | 0                    | 0                | 0                                  | -2,14,658 | -2,14,658 |                         |                     |
|                   |                |  |   |              | Total Sub Major Head 0 :          |                         |               |          | -2,14,658 | 0                    | 0                | 0                                  | -2,14,658 | -2,14,658 |                         |                     |
|                   |                |  |   |              | Total Major Head 2403 :           |                         |               |          | -2,14,658 | 0                    | 0                | 0                                  | -2,14,658 | -2,14,658 |                         |                     |
|                   |                |  |   |              | Total of Month :                  |                         |               |          | -2,14,658 | 0                    | 0                | 0                                  | -2,14,658 | -2,14,658 |                         |                     |
| Month of Account: |                | AUG/2022   |   |              |                                   |                         |               |          |           |                      |                  |                                    |           |           |                         |                     |
| Major Head        | Sub Major Head | Minor Head                                       | Sub Head  | Sub Sub Head | Object Head                       | Categorised Schme       | Plan/Non-Plan | T.V. No. | Type      | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |           |           | Net Amount (as per SOP) | Gross Amount (A.G.) |
|                   |                |  |   |              |                                   |                         |               |          |           |                      |                  | 8009                               | -         | 7610      |                         |                     |
| 2403              | 00             | 001  | (02) District Offices   | 3            | (01) Salaries, Sumtuary Allowance | General-Voted           | 13143         | Challan  | -1,08,919 | 0                    | 0                | 0                                  | -1,08,919 | -1,08,919 |                         |                     |
|                   |                |  |   |              |                                   | Total Object Head-- 1 : |               |          |           | -1,08,919            | 0                | 0                                  | 0         | -1,08,919 | -1,08,919               |                     |
|                   |                |  |   |              | Total Sub Head :                  |                         |               |          | -1,08,919 | 0                    | 0                | 0                                  | -1,08,919 | -1,08,919 |                         |                     |
|                   |                |  |   |              | Total Minor Head 1 :              |                         |               |          | -1,08,919 | 0                    | 0                | 0                                  | -1,08,919 | -1,08,919 |                         |                     |

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|   |                |  |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
|---|----------------|--|---|--------------|-------------|------|-----------------------------------|-----------------------------------|----------------------------|------|----------------------|------------------|------------------------------------|---|------|-------------------------|---------------------|-----------|
| Demand :  |                | 47   | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| Department :                                    |                | Finance Department                               |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| Treasury :                                      |                | Shillong (South) Treasury                        |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| D.D.O. :  |                | 1000003 Treasury Officer Shillong South Treasury |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| Month of Account:                               |                | AUG/2022   |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| Major Head                                      | Sub Major Head | Minor Head                                       | Sub Head  | Sub Sub Head | Object Head | Head | Categorised Schme                 | Plan/Non-Plan                     | T.V. No.                   | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) |   |      | Net Amount (as per SOP) | Gross Amount (A.G.) |           |
|   |                |  |   |              |             |      |                                   |                                   |                            |      |                      |                  | 8009                               | - | 7610 |                         |                     |           |
| 2403  | 00             |  |   |              |             |      | Total Sub Major Head              | 0 :                               |                            |      | -1,08,919            | 0                | 0                                  |   | 0    | -1,08,919               | -1,08,919           |           |
|   |                |  |   |              |             |      | Total Major Head                  | 2403 :                            |                            |      | -1,08,919            | 0                | 0                                  |   | 0    | -1,08,919               | -1,08,919           |           |
|   |                |  |   |              |             |      | Total of Month                    | :                                 |                            |      | -1,08,919            | 0                | 0                                  |   | 0    | -1,08,919               | -1,08,919           |           |
|   |                |  |   |              |             |      | Total of DDO                      | 1000003 :                         |                            |      | -3,23,577            | 0                | 0                                  |   | 0    | -3,23,577               | -3,23,577           |           |
| Reconciliation Portion                          |                |  |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| Month of Account:                               |                | 08/2022  |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| 2403  | 0              | 1  | (02) District Offices   |              |             | 0    | (01) Salaries, Sumtuary Allowance | State Plan                        | Voted-Sixth-Schedule-Khasi |      | 13143                |                  |                                    |   |      |                         | -1,08,919           |           |
| 2403  | 0              | 1  | (02) District Offices   |              |             | 3    | (01) Salaries, Sumtuary Allowance | State Plan                        | General-Voted              |      | 13143                |                  |                                    |   |      |                         | 1,08,919            |           |
| DDO wise reconciliation Total :                 |                |  |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     | 0         |
| Internal Adjustment of A.G. Office:             |                |  |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| DDO wise Total ( Original +Reconcilation+IA ) : |                |  |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     | -3,23,577 |
| Summary of DDO wise expenditure                 |                |  |   |              |             |      |                                   |                                   |                            |      |                      |                  |                                    |   |      |                         |                     |           |
| 2403  | 00             | 1  | (01) Directorate Of Animal Husbandary And Veterinary  |              |             |      | 0                                 | (01) Salaries, Sumtuary Allowance | General-Voted              |      |                      |                  |                                    |   |      |                         | -12,158             |           |
| 2403  | 00             | 1  | (01) Directorate Of Animal Husbandary And Veterinary  |              |             |      | 0                                 | 6. Medical Treatment              | General-Voted              |      |                      |                  |                                    |   |      |                         | -2,02,500           |           |
|   |                |  | (02) District Offices   |              |             |      |                                   | (01) Salaries, Sumtuary           | Voted-Sixth-Schedule-Khasi |      |                      |                  |                                    |   |      |                         |                     |           |

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Up to Accounting Month March (Pre) of Financial Year 2022-2023

|  |                           |   |                       |           |   |           |
|--|---------------------------|---|-----------------------|-----------|---|-----------|
| Demand :                               | 47                        | Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu |                       |           |   |           |
| Department :                           | Finance Department        |   |                       |           |   |           |
| Treasury :                             | Shillong (South) Treasury |   |                       |           |   |           |
| D.D.O. :                               | 1000003                   | Treasury Officer Shillong South Treasury  |                       |           |   |           |
| <u>Summary of DDO wise expenditure</u> |                           |   |                       |           |   |           |
| 2403                                   | 00                        | 1   | 0                     | Allowance |   | -1,08,919 |
| 2403                                   | 00                        | 1   | (02) District Offices | 3         | (01) Salaries, Sumtuary General-Voted Allowance | 0         |
|  |                           |   |                       |           |   | -3,23,577 |